

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

Water	Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Year to date: 31 March 2015		Third Quarter 2013/14		Q3 of 2013/14 to Q3 of 2014/15		
	Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget			
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	444 307	433 081	121 310	27.3%	111 295	25.0%	105 252	24.3%	337 857	78.0%	100 925	90.6%	4.3%
A	Nelson Mandela Bay	NMA	666 971	685 483	114 951	17.2%	170 395	25.5%	163 378	23.8%	448 724	65.5%	146 119	60.2%	11.8%
	Total Metros		1 111 278	1 118 565	236 261	21.3%	281 690	25.3%	268 630	24.0%	786 581	70.3%	247 044	73.0%	8.7%
B	Camdeboo	EC101	23 418	27 467	2 667	11.4%	3 339	14.3%	10 904	39.7%	16 910	61.6%	2 314	38.9%	371.2%
B	Blue Crane Route	EC102	15 715	14 400	3 281	20.9%	3 732	23.8%	3 652	25.4%	10 666	74.1%	3 794	73.6%	-3.7%
B	Ikwezi	EC103	2 829	3 136	699	24.7%	778	27.5%	601	19.2%	2 078	66.3%	616	76.8%	-2.4%
B	Makana	EC104	34 865	34 865	9 013	25.9%	10 743	30.8%	12 411	35.6%	32 167	92.3%	11 589	162.3%	7.1%
B	Ndlambe	EC105	36 173	36 173	8 957	24.8%	12 464	34.5%	10 565	29.2%	31 986	88.4%	10 557	63.0%	0.1%
B	Sundays River Valley	EC106	10 337	10 447	2 105	20.4%	1 963	19.0%	4 690	44.9%	8 758	83.8%	2 323	0.0%	101.9%
B	Baviaans	EC107	4 689	5 591	1 091	23.3%	1 230	26.2%	1 322	23.6%	3 642	65.1%	1 085	75.0%	21.8%
B	Kouga	EC108	62 752	62 510	9 055	14.4%	11 778	18.8%	11 671	18.7%	32 505	52.0%	10 389	51.0%	12.3%
B	Kou-Kamma	EC109	14 029	25 072	2 735	19.5%	5 391	38.4%	3 690	14.7%	11 817	47.1%	2 089	46.7%	76.6%
C	Sarah Baartman	DC10	5 392	6 325	1 307	24.2%	1 342	24.9%	315	5.0%	2 964	46.9%	2 583	40.1%	-87.8%
	Total Sarah Baartman		210 200	225 987	40 911	19.5%	52 761	25.1%	59 820	26.5%	153 493	67.9%	47 340	71.0%	26.4%
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mngquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	558 295	610 223	95 914	17.2%	125 911	22.6%	154 946	25.4%	376 771	61.7%	160 824	60.3%	-3.7%
	Total Amathole		558 295	610 223	95 914	17.2%	125 911	22.6%	154 946	25.4%	376 771	61.7%	160 824	60.3%	-3.7%
B	Inxuba Yetemba	EC131	-	-	1 500	0.0%	3 573	0.0%	148	0.0%	5 221	0.0%	94 831	417.4%	-99.8%
B	Tsolwana	EC132	11 475	11 475	1 322	11.5%	1 207	10.5%	483	4.2%	3 012	26.2%	1 602	49.1%	-69.9%
B	Inkwanca	EC133	7 676	7 676	132	2.8%	132	1.7%	-	0.0%	344	4.5%	451	12.8%	-100.0%
B	Lukhanji	EC134	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	18 292	49.3%	-100.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	25 776	24 716	4 109	15.9%	4 304	16.7%	6 293	25.5%	14 706	59.5%	3 364	61.6%	87.1%
B	Engcobo	EC137	22 274	22 274	-	0.0%	34	0.2%	-	0.0%	34	0.2%	4 128	55.1%	-100.0%
B	Sakhisizwe	EC138	16	16	2 072	12676.3%	673	4120.4%	251	1538.2%	2 996	18334.9%	2 964	0.0%	-91.5%
C	Chris Hani	DC13	-	-	27 273	0.0%	57 904	0.0%	58 696	0.0%	143 873	0.0%	72 211	0.0%	-18.7%
	Total Chris Hani		67 217	66 157	36 489	54.3%	67 826	100.9%	65 871	99.6%	170 186	257.2%	197 843	199.1%	-66.7%
B	Elundini	EC141	-	-	1 025	0.0%	1 471	0.0%	(1 055)	0.0%	1 442	0.0%	142	0.0%	-844.2%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	-	0.0%	321	0.0%	195	0.0%	516	0.0%	1 103	0.0%	-82.4%
C	Joe Gqabi	DC14	149 170	175 114	20 212	13.5%	32 471	21.8%	25 615	14.6%	78 298	44.7%	39 738	56.1%	-35.5%
	Total Joe Gqabi		149 170	175 114	21 237	14.2%	34 264	23.0%	24 755	14.1%	80 256	45.8%	40 983	57.0%	-39.6%
B	Ngquzu Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	30	0.0%	30	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	597 394	597 394	70 167	11.7%	64 033	10.7%	82 356	13.8%	216 557	36.3%	67 313	38.0%	22.3%
	Total O .R. Tambo		597 394	597 394	70 167	11.7%	64 033	10.7%	82 386	13.8%	216 587	36.3%	67 313	38.0%	22.4%
B	Matatiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	133 861	133 861	30 729	23.0%	36 784	27.5%	33 070	24.7%	100 583	75.1%	25 136	68.2%	31.6%
	Total Alfred Nzo		133 861	133 861	30 729	23.0%	36 784	27.5%	33 070	24.7%	100 583	75.1%	25 136	68.2%	31.6%
	Total Eastern Cape		2 827 415	2 927 300	531 709	18.8%	663 269	23.5%	689 479	23.6%	1 884 457	64.4%	786 481	69.7%	-12.3%

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FREE STATE															
A	Mangaung	MAN	734 135	718 948	136 943	18.7%	191 399	26.1%	205 984	28.7%	534 326	74.3%	180 210	71.3%	14.3%
	Total Metros		734 135	718 948	136 943	18.7%	191 399	26.1%	205 984	28.7%	534 326	74.3%	180 210	71.3%	14.3%
B	Letsemeng	FS161	18 837	14 293	3 162	16.8%	2 652	14.1%	2 548	17.8%	8 361	58.5%	2 689	54.4%	-5.2%
B	Kopanong	FS162	44 246	39 526	8 743	19.8%	10 627	24.0%	11 568	29.3%	30 938	78.3%	3 811	69.9%	203.6%
B	Mohokare	FS163	20 571	23 988	3 296	16.0%	3 910	19.0%	1 902	7.9%	9 108	38.0%	3 064	44.7%	-37.9%
B	Naledi (Fs)	FS164	13 984	7 389	2 280	16.3%	2 314	16.5%	1 580	21.4%	6 174	83.6%	1 922	48.3%	-17.8%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		97 638	85 197	17 481	17.9%	19 502	20.0%	17 599	20.7%	54 582	64.1%	11 486	58.5%	53.2%
B	Masilonyana	FS181	3 699	3 699	2 543	68.7%	684	18.5%	1 523	41.2%	4 750	128.4%	58	52.1%	2545.8%
B	Tokologo	FS182	5 743	5 543	406	7.1%	469	8.2%	467	8.4%	1 342	24.2%	498	32.2%	-6.2%
B	Tswelopele	FS183	9 338	11 847	1 975	21.1%	2 670	28.6%	3 050	25.7%	7 695	65.0%	1 393	42.4%	118.9%
B	Majhabeng	FS184	521 421	417 664	82 159	15.8%	41 385	7.9%	27 691	6.6%	151 234	36.2%	35 772	50.1%	-22.6%
B	Nala	FS185	86 627	43 358	12 556	14.5%	6 177	7.1%	18 775	43.3%	37 508	86.5%	24 080	47.6%	-22.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		626 828	482 110	99 638	15.9%	51 386	8.2%	51 505	10.7%	202 529	42.0%	61 801	49.4%	-16.7%
B	Setsoto	FS191	50 575	45 148	4 664	9.2%	6 606	13.1%	8 379	18.6%	19 649	43.5%	6 203	19.9%	35.1%
B	Dihlabeng	FS192	-	-	3 797	0.0%	1 295	0.0%	3 368	0.0%	8 460	0.0%	4 951	9.7%	-32.0%
B	Nkeloana	FS193	33 560	39 207	12 551	37.4%	10 465	31.2%	33 145	84.5%	56 161	143.2%	6 734	37.9%	392.2%
B	Maluti-a-Phofung	FS194	145 121	145 121	27 370	18.9%	29 048	20.0%	27 952	19.3%	84 370	58.1%	26 868	63.0%	4.0%
B	Phumelela	FS195	11 722	8 220	1 771	15.1%	1 838	15.7%	3 657	44.5%	7 266	88.4%	1 999	47.3%	82.9%
B	Mantsopa	FS196	14 422	14 422	5 067	35.1%	3 189	22.1%	3 456	24.0%	11 712	81.2%	3 249	26.6%	6.4%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		255 400	252 118	55 221	21.6%	52 441	20.5%	79 956	31.7%	187 618	74.4%	50 004	33.3%	59.9%
B	Moghaka	FS201	53 988	53 988	4 509	8.4%	7 471	13.8%	9 008	17.8%	21 588	40.0%	6 835	0.0%	40.6%
B	Ngwalthe	FS203	25 686	26 198	7 810	30.4%	7 608	29.6%	10 004	38.2%	25 422	97.0%	7 216	93.9%	38.6%
B	Metsimaholo	FS204	175 528	176 830	26 889	15.3%	39 590	22.6%	44 716	25.3%	111 195	62.9%	37 434	56.0%	19.5%
B	Matube	FS205	46 039	27 747	-	0.0%	22	0.0%	-	0.0%	22	0.1%	1 203	34.7%	-100.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		301 241	284 763	39 208	13.0%	54 692	18.2%	64 327	22.6%	158 228	55.6%	52 688	68.9%	22.1%
	Total Free State		2 015 242	1 823 136	348 490	17.3%	369 420	18.3%	419 372	23.0%	1 137 282	62.4%	356 188	56.1%	17.7%
GAUTENG															
A	Ekurhuleni Metro	EKU	3 491 915	3 472 407	752 607	21.6%	816 125	23.4%	808 886	23.3%	2 377 617	68.5%	685 543	68.1%	18.0%
A	City Of Johannesburg	JHB	3 543 787	3 759 394	1 355 273	38.2%	1 386 419	39.1%	1 334 101	35.5%	4 075 793	108.4%	1 269 731	114.6%	5.1%
A	City Of Tshwane	TSH	2 813 610	2 879 925	627 497	22.3%	920 814	32.7%	679 097	23.6%	2 227 408	77.3%	725 041	69.7%	-6.3%
	Total Metros		9 849 312	10 111 725	2 735 377	27.8%	3 123 358	31.7%	2 822 083	27.9%	8 680 818	85.8%	2 680 315	85.5%	5.3%
B	Emfuleni	GT421	647 854	647 854	103 664	16.0%	153 645	23.7%	151 609	23.4%	408 919	63.1%	135 099	59.9%	12.2%
B	Midvaal	GT422	125 031	129 504	22 211	17.8%	41 970	33.6%	29 284	22.6%	93 466	72.2%	25 319	70.3%	15.7%
B	Lesedi	GT423	63 356	63 356	5 119	8.1%	12 104	19.1%	36 483	57.6%	53 705	84.8%	8 698	54.8%	319.4%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		836 242	840 715	130 993	15.7%	207 719	24.8%	217 377	25.9%	556 089	66.1%	169 116	60.9%	28.5%
B	Mogale City	GT481	299 196	306 352	69 422	23.2%	70 736	23.6%	71 075	23.2%	211 232	69.0%	61 492	69.3%	15.6%
B	Randfontein	GT482	97 708	94 455	8 356	8.6%	20 089	20.6%	22 658	24.0%	51 103	54.1%	17 082	51.9%	32.6%
B	Westonaria	GT483	131 460	90 442	29 203	22.2%	20 964	15.9%	18 355	20.3%	68 522	75.8%	25 980	112.1%	-29.3%
B	Merafong City	GT484	222 715	246 609	35 094	15.8%	50 329	22.6%	52 688	21.4%	138 110	56.0%	46 337	65.2%	13.7%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		751 077	737 858	142 075	18.9%	162 117	21.6%	164 775	22.3%	468 968	63.6%	150 891	70.3%	9.2%
	Total Gauteng		11 436 632	11 690 298	3 008 445	26.3%	3 493 194	30.5%	3 204 235	27.4%	9 705 875	83.0%	3 000 322	82.7%	6.8%

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KWAZULU-NATAL															
A	eThekweni	ETH	3 660 338	3 661 838	698 472	19.1%	976 631	26.7%	661 703	18.1%	2 336 806	63.8%	751 014	67.1%	-11.9%
	Total Metros		3 660 338	3 661 838	698 472	19.1%	976 631	26.7%	661 703	18.1%	2 336 806	63.8%	751 014	67.1%	-11.9%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	432 079	437 341	104 793	24.3%	93 417	21.6%	108 324	24.8%	306 534	70.1%	88 246	64.3%	22.8%
	Total Ugu		432 079	437 341	104 793	24.3%	93 417	21.6%	108 324	24.8%	306 534	70.1%	88 246	64.3%	22.8%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	320 898	320 898	107 355	33.5%	170 143	53.0%	100 458	31.3%	377 956	117.8%	183 172	91.8%	-45.2%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	292 108	279 253	54 807	18.8%	79 965	27.4%	60 350	21.6%	195 122	69.9%	67 353	75.6%	-10.4%
	Total uMgungundlovu		613 007	600 152	162 162	26.5%	250 108	40.8%	160 807	26.8%	573 078	95.5%	250 524	84.8%	-35.8%
B	Ennambithi/Ladysmith	KZN232	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	235 959	234 690	46 124	19.5%	64 883	27.5%	54 106	23.1%	165 114	70.4%	44 760	48.1%	20.9%
	Total Uthukela		235 959	234 690	46 124	19.5%	64 883	27.5%	54 106	23.1%	165 114	70.4%	44 760	48.1%	20.9%
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	115	0.0%	-100.0%
B	Umvoti	KZN245	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	154 521	177 820	25 886	16.8%	37 011	24.0%	36 640	20.6%	99 537	56.0%	46 431	56.0%	-21.1%
	Total Umzinyathi		154 521	177 820	25 886	16.8%	37 011	24.0%	36 640	20.6%	99 537	56.0%	46 546	56.1%	-21.3%
B	Newcastle	KZN252	294 387	214 420	33 543	11.4%	37 176	12.6%	40 624	18.9%	111 343	51.9%	79 463	50.9%	-48.9%
B	eMadlangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	28 088	59 454	7 653	27.2%	14 282	50.8%	12 652	21.3%	34 586	58.2%	9 986	227.4%	26.7%
	Total Amajuba		322 475	273 874	41 196	12.8%	51 457	16.0%	53 276	19.5%	145 929	53.3%	89 449	68.1%	-40.4%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	29 030	32 817	5 985	20.6%	9 474	32.6%	8 055	24.5%	23 514	71.7%	15 979	61.4%	-49.6%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	231 883	222 754	66 197	28.5%	80 677	34.8%	81 071	36.4%	227 945	102.3%	73 411	87.3%	10.4%
	Total Zululand		260 913	255 571	72 182	27.7%	90 151	34.6%	89 126	34.9%	251 459	98.4%	89 390	82.8%	-0.3%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	52 019	109 888	25 884	49.8%	34 751	66.8%	44 201	40.2%	104 835	95.4%	32 387	145.8%	36.5%
	Total Umkhanyakude		52 019	109 888	25 884	49.8%	34 751	66.8%	44 201	40.2%	104 835	95.4%	32 387	145.8%	36.5%

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B	Mlolazi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	322 351	377 112	98 460	30.5%	116 563	36.2%	90 347	24.0%	305 370	81.0%	99 208	75.6%	-8.9%
B	Niambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	324 828	371 560	105 540	32.5%	64 693	19.9%	69 922	18.8%	240 155	64.6%	67 999	71.7%	2.8%
	Total uThungulu		647 179	748 672	204 000	31.5%	181 256	28.0%	160 269	21.4%	545 525	72.9%	167 206	73.7%	-4.1%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	247 206	340 257	82 829	33.5%	71 680	29.0%	79 058	23.2%	233 567	68.6%	60 255	74.5%	31.2%
	Total iLembe		247 206	340 257	82 829	33.5%	71 680	29.0%	79 058	23.2%	233 567	68.6%	60 255	74.5%	31.2%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhebezuwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	96 875	115 552	25 954	26.8%	33 223	34.3%	34 085	29.5%	93 262	80.7%	24 442	62.0%	39.5%
	Total Harry Gwala		96 875	115 552	25 954	26.8%	33 223	34.3%	34 085	29.5%	93 262	80.7%	24 442	62.0%	39.5%
	Total Kwazulu-Natal		6 722 571	6 955 656	1 489 481	22.2%	1 884 568	28.0%	1 481 595	21.3%	4 855 645	69.8%	1 644 219	70.1%	-9.9%
	LIMPOPO														
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	541 201	553 725	40 815	7.5%	76 660	14.2%	82 700	14.9%	200 176	36.2%	91 476	38.6%	-9.6%
	Total Mopani		541 201	553 725	40 815	7.5%	76 660	14.2%	82 700	14.9%	200 176	36.2%	91 476	39.5%	-9.6%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	4 221	0.0%	4 111	0.0%	4 111	0.0%	12 443	0.0%	5 210	0.0%	-21.1%
C	Vhembe	DC34	525 449	427 616	85 290	16.2%	100 865	19.2%	123 524	28.9%	309 679	72.4%	100 129	28564.0%	23.4%
	Total Vhembe		525 449	427 616	89 511	17.0%	104 976	20.0%	127 635	29.8%	322 122	75.3%	105 339	29616.1%	21.2%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	2 000	-	101	5.1%	180	9.0%	73	0.0%	355	0.0%	350	0.0%	-79.1%
B	Molemole	LIM353	7 067	7 289	1 614	22.8%	1 227	17.4%	1 411	19.4%	4 253	58.3%	951	40.5%	48.4%
B	Polokwane	LIM354	317 942	286 870	40 096	12.6%	65 075	20.5%	74 391	25.9%	179 562	62.6%	56 303	63.3%	32.1%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	285 329	229 634	38 922	13.6%	61 768	21.6%	64 909	28.3%	165 598	72.1%	72 981	45.8%	-11.1%
	Total Capricorn		612 338	523 794	80 734	13.2%	128 249	20.9%	140 784	26.9%	349 767	66.8%	130 585	54.2%	7.8%
B	Thabazimbi	LIM361	36 110	35 198	2 542	7.0%	7 152	19.8%	5 331	15.1%	15 024	42.7%	3 928	43.1%	35.7%
B	Lephalale	LIM362	59 289	59 289	3 942	6.6%	-	0.0%	-	0.0%	3 942	6.6%	-	9.3%	0.0%
B	Mookgopong	LIM364	6 787	7 431	1 050	15.5%	2 180	32.1%	2 898	39.0%	6 129	82.5%	1 597	77.8%	81.5%
B	Modimolle	LIM365	34 645	33 230	5 750	16.6%	7 538	21.8%	6 447	19.4%	19 735	59.4%	6 354	68.6%	1.5%
B	Bela Bela	LIM366	24 248	26 037	4 852	20.0%	8 544	35.2%	4 275	16.4%	17 671	67.9%	2 217	51.9%	92.9%
B	Mogalakwena	LIM367	123 729	123 729	17 301	14.0%	14 813	12.0%	13 053	10.5%	45 167	36.5%	28 443	68.2%	-54.1%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		284 808	284 915	35 436	12.4%	40 228	14.1%	32 004	11.2%	107 668	37.8%	42 539	52.8%	-24.8%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	384 931	369 661	57 182	14.9%	66 046	17.2%	125 803	34.0%	249 031	67.4%	63 556	75.1%	97.9%
	Total Sekhukhune		384 931	369 661	57 182	14.9%	66 046	17.2%	125 803	34.0%	249 031	67.4%	63 556	75.1%	97.9%
	Total Limpopo		2 348 728	2 159 709	303 679	12.9%	416 159	17.7%	508 926	23.6%	1 228 764	56.9%	433 494	71.3%	17.4%

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MPUMALANGA															
B	Albert Luthuli	MP301	42 808	36 939	7 084	16.5%	4 236	9.9%	9 393	25.4%	20 713	56.1%	7 700	97.1%	22.0%
B	Msukaligwa	MP302	37 434	44 760	4 144	11.1%	7 647	20.4%	4 302	9.6%	16 093	36.0%	7 775	57.8%	-44.7%
B	Mkhondo	MP303	23 315	26 758	7 683	33.0%	4 957	21.3%	6 895	25.8%	19 536	73.0%	5 709	56.0%	20.8%
B	Pitsoley Ka Seme (MP)	MP304	12 002	740	2 542	21.2%	2 792	23.3%	6 576	888.6%	11 909	1609.4%	2 316	19.6%	184.0%
B	Lekwa	MP305	46 684	46 684	4 605	9.9%	3 469	7.4%	4 706	10.1%	12 781	27.4%	4 596	42.5%	2.4%
B	Dipaleseng	MP306	15 924	14 463	2 459	15.4%	1 716	10.8%	2 408	16.7%	6 583	45.5%	1 922	26.4%	25.3%
B	Govan Mbeki	MP307	488 238	255 929	59 844	12.3%	14 179	2.9%	62 645	24.5%	136 668	53.4%	53 713	31.1%	16.6%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			666 404	426 273	88 361	13.3%	38 997	5.9%	96 924	22.7%	224 282	52.6%	83 730	36.6%	15.8%
B	Victor Khanye	MP311	-	-	9 572	0.0%	15 983	0.0%	10 445	0.0%	36 000	0.0%	8 020	81.0%	30.2%
B	Emalaheni (Mp)	MP312	182 618	195 101	26 065	14.3%	34 946	19.1%	21 760	11.2%	82 771	42.4%	29 777	45.4%	-26.9%
B	Steve Tshwete	MP313	87 448	88 474	18 224	20.8%	21 039	24.1%	20 573	23.3%	59 835	67.6%	18 797	68.9%	9.4%
B	Emakhazeni	MP314	7 423	6 943	1 761	23.7%	1 090	14.7%	886	12.8%	3 737	53.8%	1 665	79.9%	-46.8%
B	Thembisile Hani	MP315	144 290	101 786	25 373	17.6%	38 837	26.9%	13 161	12.9%	77 370	76.0%	34 282	98.0%	-61.6%
B	Dr J.S. Moroka	MP316	58 375	57 864	10 734	18.4%	18 615	31.9%	7 992	13.8%	37 341	64.5%	3 215	47.9%	148.6%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			480 154	450 169	91 728	19.1%	130 510	27.2%	74 816	16.6%	297 054	66.0%	95 756	67.7%	-21.9%
B	Thaba Chweu	MP321	14 394	21 018	7 581	52.7%	4 011	27.9%	7 451	35.4%	19 043	90.6%	11 126	148.0%	-33.0%
B	Mbombela	MP322	151 944	129 759	31 440	20.7%	36 427	24.0%	24 927	19.2%	92 793	71.5%	32 533	65.0%	-23.4%
B	Umjindi	MP323	-	-	3 401	0.0%	3 401	0.0%	3 611	0.0%	7 012	0.0%	3 388	0.0%	6.6%
B	Nkomazi	MP324	124 970	112 970	17 134	13.7%	26 043	20.8%	18 749	16.6%	61 926	54.8%	27 013	53.0%	-30.6%
B	Bushbuckridge	MP325	166 290	193 211	52 465	31.6%	40 416	24.3%	29 354	15.2%	122 235	63.3%	62 062	0.0%	-52.7%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			457 598	456 958	108 619	23.7%	110 297	24.1%	84 092	18.4%	303 009	66.3%	136 121	114.0%	-38.2%
Total Mpumalanga			1 604 156	1 333 400	288 709	18.0%	279 804	17.4%	255 832	19.2%	824 346	61.8%	315 607	63.0%	-18.9%
NORTH WEST															
B	Moretele	NW371	-	-	23 800	0.0%	13 930	0.0%	5 389	0.0%	43 119	0.0%	16 140	57.5%	-66.6%
B	Madibeng	NW372	162 084	162 084	45 571	28.1%	45 479	28.1%	40 256	24.8%	131 306	81.0%	26 496	62.8%	51.9%
B	Rustenburg	NW373	513 379	513 379	91 303	17.8%	94 106	18.3%	98 804	19.2%	284 213	55.4%	149 058	73.1%	-33.7%
B	Kgetlengrivier	NW374	9 753	9 753	2 707	27.8%	3 653	37.5%	5 236	53.7%	11 596	118.9%	641	38.3%	716.5%
B	Moses Kotane	NW375	170 777	170 777	30 932	18.1%	44 960	26.3%	40 210	23.5%	116 101	68.0%	33 821	68.1%	18.9%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			855 993	855 993	194 313	22.7%	202 128	23.6%	189 894	22.2%	586 334	68.5%	226 157	68.6%	-16.0%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 118	6 118	1 781	29.1%	504	8.2%	1 401	22.9%	3 686	60.2%	1 490	82.6%	-6.0%
B	Malikeng	NW383	97 996	97 996	4 052	4.1%	5 487	5.6%	7 396	7.5%	16 935	17.3%	9 946	28.5%	-25.6%
B	Ditsobotla	NW384	16 938	16 938	2 337	13.8%	3 410	20.1%	2 975	17.6%	8 722	51.5%	12 918	89.3%	-77.0%
B	Ramotshere Moiloa	NW385	8 821	-	5 007	56.8%	1 551	17.6%	1 612	0.0%	8 170	0.0%	849	38.9%	89.8%
C	Ngaka Modiri Molema	DC38	109 991	109 991	40 550	36.9%	61 686	56.1%	74 262	67.5%	176 497	160.5%	44 213	94.3%	68.0%
Total Ngaka Modiri Molema			239 863	231 043	53 728	22.4%	72 637	30.3%	87 645	37.9%	214 010	92.6%	69 416	67.5%	26.3%
B	Naledi (Nw)	NW392	23 173	20 981	6 806	29.4%	6 415	27.7%	6 344	30.2%	19 565	93.2%	4 362	40.4%	45.4%
B	Mamusa	NW393	6 798	5 771	1 369	20.1%	1 619	23.8%	1 209	21.0%	4 198	72.7%	1 017	40.9%	18.9%
B	Greater Taung	NW394	2 677	2 677	470	17.6%	617	23.1%	146	5.4%	1 233	46.1%	301	146.7%	-51.6%
B	Lekwa-Teemane	NW396	13 913	49 481	5 341	38.4%	7 833	56.3%	9 456	19.1%	22 630	45.7%	5 632	37.6%	67.9%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	120 425	107 606	45 670	37.9%	50 974	42.3%	76 005	70.6%	172 648	160.4%	39 820	62.8%	90.9%
Total Dr Ruth Segomotsi Mompati			166 986	186 517	59 657	35.7%	67 458	40.4%	93 159	49.9%	220 274	118.1%	51 133	54.4%	82.2%
B	Ventersdorp	NW401	4 975	4 975	714	14.3%	544	10.9%	763	15.3%	2 020	40.6%	661	43.1%	15.5%
B	Tlokwe	NW402	66 627	60 620	10 365	15.6%	18 942	28.4%	16 508	27.2%	45 815	75.6%	26 421	78.6%	-37.5%
B	City Of Matlosana	NW403	362 385	362 385	59 946	16.5%	125 570	34.7%	77 606	21.4%	263 123	72.6%	65 452	43.6%	18.6%
B	Maquassi Hills	NW404	60 936	60 331	4 476	7.3%	11 249	18.5%	13 253	22.0%	28 978	48.0%	14 460	52.1%	-8.3%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			494 922	488 311	75 501	15.3%	156 305	31.6%	108 130	22.1%	339 936	69.6%	106 993	50.2%	1.1%
Total North West			1 757 765	1 761 863	383 198	21.8%	498 528	28.4%	478 829	27.2%	1 360 555	77.2%	453 699	62.0%	5.5%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

NORTHERN CAPE															
B	Joe Morolong	NC451	29 228	30 514	6 390	21.9%	7 895	27.0%	6 915	22.7%	21 201	69.5%	9 970	72.9%	-30.6%
B	Ga-Segonyana	NC452	47 979	50 726	6 264	13.1%	5 685	11.8%	6 870	13.5%	18 819	37.1%	18 152	58.4%	-62.2%
B	Gamagara	NC453	38 034	38 303	7 610	20.0%	9 354	24.6%	6 939	18.1%	23 904	62.4%	4 783	58.4%	45.1%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total John Taolo Gaetsewe			115 241	119 543	20 264	17.6%	22 934	19.9%	20 725	17.3%	63 923	53.5%	32 905	63.2%	-37.0%
B	Richtersveld	NC061	14 614	2 590	317	2.2%	541	3.7%	502	19.4%	1 360	52.5%	488	14.2%	2.8%
B	Nama Khoi	NC062	38 711	39 002	3 304	8.5%	12 566	32.5%	5 894	15.1%	21 764	55.8%	8 357	65.9%	-29.5%
B	Kamiesberg	NC064	1 523	2 626	542	35.6%	645	42.3%	654	24.9%	1 841	70.1%	446	45.9%	46.6%
B	Hanlam	NC065	8 322	8 859	1 313	15.8%	1 535	18.4%	1 804	20.4%	4 652	52.5%	1 176	54.2%	53.4%
B	Karoo Hoogland	NC066	3 620	3 620	319	8.8%	362	10.0%	861	23.8%	1 542	42.6%	352	26.2%	144.9%
B	Khai-Ma	NC067	7 723	7 170	455	5.9%	678	8.8%	1 909	26.6%	3 043	42.4%	1 531	47.4%	24.7%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Namakwa			74 514	63 867	6 251	8.4%	16 325	21.9%	11 624	18.2%	34 201	53.5%	12 349	49.1%	-5.9%
B	Ubuntu	NC071	4 161	4 161	464	11.1%	1 063	25.5%	1 055	25.3%	2 581	62.0%	1 280	587.0%	-17.6%
B	Umsobomvu	NC072	21 289	21 950	4 986	23.4%	5 636	26.5%	6 540	29.8%	17 162	78.2%	4 757	61.9%	37.5%
B	Emthanjeni	NC073	14 979	17 091	2 156	14.4%	2 046	13.7%	2 578	15.1%	6 780	39.7%	2 016	54.7%	27.9%
B	Kareeberg	NC074	1 166	1 166	145	12.4%	163	14.0%	182	15.6%	490	42.0%	187	60.6%	-2.6%
B	Renoslerberg	NC075	4 501	4 501	930	20.7%	557	12.4%	1 341	29.8%	2 828	62.8%	669	77.0%	100.6%
B	Thembellhle	NC076	3 823	3 823	844	22.1%	1 182	30.9%	1 395	36.5%	3 422	89.5%	839	71.6%	66.2%
B	Siyathemba	NC077	6 216	6 216	1 662	26.7%	1 199	19.3%	2 168	34.9%	5 029	80.9%	2 199	88.5%	-1.4%
B	Siyancuma	NC078	24 279	9 287	5 740	23.6%	1 059	4.4%	869	9.4%	7 668	82.6%	3 006	79.8%	-71.1%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Pixley ka Seme (NC)			80 415	68 196	16 927	21.0%	12 905	16.0%	16 128	23.6%	45 960	67.4%	14 953	72.8%	7.9%
B	Mier	NC081	2 922	5 422	471	16.1%	607	20.8%	928	17.1%	2 006	37.0%	491	54.4%	89.2%
B	IKaif Garib	NC082	17 117	17 252	3 107	18.2%	5 019	29.3%	6 198	35.9%	14 323	83.0%	4 334	64.2%	43.0%
B	/!Khara Hais	NC083	53 819	50 959	6 925	12.9%	10 615	19.7%	10 770	21.1%	28 310	55.6%	4 592	36.5%	134.6%
B	IKheis	NC084	7 749	7 749	1 120	14.4%	997	12.9%	661	8.5%	2 778	35.8%	(239)	9.3%	-377.0%
B	Tsantsabane	NC085	32 421	34 421	6 198	19.1%	4 281	13.2%	2 359	6.9%	12 838	37.3%	1 059	14.6%	122.9%
B	Kgatelopele	NC086	2 696	2 696	453	16.8%	402	14.9%	166	6.2%	1 021	37.9%	472	28.8%	-64.8%
C	Z F Mgqawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Siyanda			116 723	118 498	18 274	15.7%	21 921	18.8%	21 082	17.8%	61 277	51.7%	10 708	34.4%	96.9%
B	Sol Plaatje	NC091	185 596	191 846	43 526	23.5%	56 997	30.7%	49 480	25.8%	150 002	78.2%	31 874	67.7%	55.2%
B	Dikgallong	NC092	16 750	19 534	3 398	20.3%	2 608	15.6%	2 394	12.3%	8 401	43.0%	2 729	37.7%	-12.2%
B	Magareng	NC093	14 207	13 109	1 927	13.6%	2 275	16.0%	1 118	8.5%	5 320	40.6%	2 306	51.0%	-51.5%
B	Phokwane	NC094	40 678	32 093	1 853	4.6%	10 121	24.9%	4 010	12.5%	15 984	49.8%	8 192	105.3%	-51.1%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Frances Baard			257 231	256 582	50 703	19.7%	72 002	28.0%	57 003	22.2%	179 708	70.0%	45 101	67.1%	26.4%
Total Northern Cape			644 124	626 687	112 420	17.5%	146 087	22.7%	126 562	20.2%	385 069	61.4%	116 016	59.0%	9.1%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

WESTERN CAPE															
A	Cape Town	CPT	2 227 649	2 165 485	502 228	22.5%	536 716	24.1%	544 009	25.1%	1 582 953	73.1%	522 778	71.2%	4.1%
	Total Metros		2 227 649	2 165 485	502 228	22.5%	536 716	24.1%	544 009	25.1%	1 582 953	73.1%	522 778	71.2%	4.1%
B	Matzikama	WC011	14 576	15 720	3 063	21.0%	3 788	26.0%	4 085	26.0%	10 936	69.6%	3 201	60.6%	27.6%
B	Cederberg	WC012	-	20 215	1 077	0.0%	1 345	0.0%	1 547	7.7%	3 969	19.6%	1 345	0.0%	15.0%
B	Bergivier	WC013	17 075	17 128	2 929	17.2%	4 537	26.6%	3 877	22.6%	11 344	66.2%	4 260	72.6%	-9.0%
B	Saldanha Bay	WC014	89 536	94 216	11 037	12.3%	27 958	31.2%	21 040	22.3%	60 035	63.7%	20 838	65.1%	1.0%
B	Swartland	WC015	46 278	46 885	9 537	20.6%	11 103	24.0%	13 286	28.3%	33 927	72.4%	10 743	63.9%	23.7%
C	West Coast	DC1	111 812	111 928	17 677	15.8%	26 988	24.1%	20 832	18.6%	65 497	58.5%	17 354	58.0%	20.0%
	Total West Coast		279 277	306 092	45 321	16.2%	75 720	27.1%	64 668	21.1%	185 708	60.7%	57 742	63.6%	12.0%
B	Wilzenberg	WC022	18 064	17 846	3 446	19.1%	1 359	7.5%	4 203	23.6%	9 008	50.5%	5 165	64.8%	-18.6%
B	Drakenstein	WC023	99 387	103 215	2 055	2.1%	7 293	7.3%	25 682	24.9%	35 030	33.9%	12 645	39.3%	103.1%
B	Stellenbosch	WC024	87 734	92 076	7 165	8.2%	26 106	29.8%	20 201	21.9%	53 473	58.1%	31 606	67.6%	-36.1%
B	Brede Valley	WC025	58 905	60 746	12 339	20.9%	12 339	20.9%	11 783	19.4%	36 427	60.0%	9 037	59.6%	30.4%
B	Langeberg	WC026	36 108	36 108	5 600	15.5%	7 128	19.7%	7 173	19.9%	19 901	55.1%	7 592	63.1%	-5.5%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		300 198	309 992	30 570	10.2%	54 226	18.1%	69 043	22.3%	153 839	49.6%	66 045	55.6%	4.5%
B	Theewaterskloof	WC031	41 496	41 488	8 049	19.4%	9 108	21.9%	11 777	28.4%	28 934	69.7%	9 638	69.2%	22.2%
B	Oversstrand	WC032	93 157	74 228	12 036	12.9%	20 792	22.3%	14 498	19.5%	47 326	63.8%	15 821	62.3%	-8.4%
B	Cape Agulhas	WC033	12 876	13 038	3 065	23.8%	3 648	28.3%	3 256	25.0%	9 969	76.5%	2 338	64.0%	39.3%
B	Swellendam	WC034	11 064	10 587	1 807	16.3%	2 011	18.2%	1 596	15.1%	5 414	51.1%	1 956	52.1%	-18.4%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		158 593	139 341	24 957	15.7%	35 559	22.4%	31 127	22.3%	91 643	65.8%	29 753	63.6%	4.6%
B	Kannaland	WC041	7 203	7 203	1 036	14.4%	1 024	14.2%	2 116	29.4%	4 177	58.0%	1 276	29.8%	65.8%
B	Hessequa	WC042	19 644	20 185	3 563	18.1%	5 714	29.1%	5 022	24.9%	14 299	70.8%	4 710	67.0%	6.6%
B	Mossel Bay	WC043	91 909	84 148	15 519	16.9%	17 012	18.5%	18 899	22.5%	51 430	61.1%	17 469	63.4%	8.2%
B	George	WC044	102 380	103 994	20 174	19.7%	26 268	25.7%	21 238	20.4%	67 680	65.1%	19 300	64.4%	10.0%
B	Oudtshoorn	WC045	28 808	28 808	5 294	18.4%	6 428	22.3%	7 538	26.2%	19 260	66.9%	5 563	58.3%	35.5%
B	Bitou	WC047	32 373	32 251	4 667	14.4%	6 805	21.0%	5 182	16.1%	16 653	51.6%	5 431	64.7%	-4.6%
B	Krystna	WC048	28 751	47 585	7 838	27.3%	11 645	40.5%	12 691	26.7%	32 174	67.6%	10 586	72.2%	19.9%
C	Eden	DC4	3 708	3 023	19	0.5%	78	2.1%	214	7.1%	311	10.3%	722	78.4%	-70.3%
	Total Eden		314 775	327 197	58 110	18.5%	74 975	23.8%	72 898	22.3%	205 984	63.0%	65 058	63.2%	12.1%
B	Laingsburg	WC051	3 734	3 734	306	8.2%	468	12.5%	408	10.9%	1 182	31.7%	904	63.1%	-54.8%
B	Prince Albert	WC052	1 514	1 514	342	22.6%	349	23.1%	354	23.4%	1 045	69.0%	383	62.1%	-7.6%
B	Beaufort West	WC053	22 752	20 900	3 850	16.9%	6 048	26.6%	6 373	30.5%	16 272	77.9%	5 639	75.6%	13.0%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		28 000	26 148	4 498	16.1%	6 865	24.5%	7 135	27.3%	18 499	70.7%	6 926	72.8%	3.0%
	Total Western Cape		3 308 493	3 274 255	665 684	20.1%	784 061	23.7%	788 881	24.1%	2 238 626	68.4%	748 301	68.1%	5.4%
	Total National		32 665 125	32 552 304	7 131 814	21.8%	8 535 091	26.1%	7 953 712	24.4%	23 620 617	72.6%	7 854 328	72.5%	1.3%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

Electricity	Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Year to date: 31 March 2015		Third Quarter 2013/14		Q3 of 2013/14 to Q3 of 2014/15		
	Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget			
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	1 410 105	1 428 467	477 243	33.8%	329 645	23.4%	295 386	20.7%	1 102 274	77.2%	286 955	61.9%	2.9%
A	Nelson Mandela Bay	NMA	3 053 510	3 149 717	679 508	22.3%	814 778	26.7%	638 544	20.3%	2 132 830	67.7%	583 492	63.3%	9.4%
	Total Metros		4 463 615	4 578 184	1 156 751	25.9%	1 144 423	25.6%	933 931	20.4%	3 235 105	70.7%	870 448	62.9%	7.3%
B	Camdeboo	EC101	73 946	72 806	19 867	26.9%	14 402	19.5%	18 308	25.1%	52 577	72.2%	12 260	60.4%	49.3%
B	Blue Crane Route	EC102	75 453	79 388	17 744	23.5%	17 022	22.6%	22 644	28.5%	57 409	72.3%	14 910	66.2%	51.9%
B	Ikwezi	EC103	8 469	7 233	1 088	12.8%	1 117	13.2%	413	5.7%	2 618	36.2%	1 832	58.6%	-77.5%
B	Makana	EC104	100 114	100 114	4 512	4.5%	14 365	14.3%	51 568	51.5%	70 444	70.4%	27 593	78.0%	86.9%
B	Ndlambe	EC105	50 347	50 347	10 542	20.9%	23 679	47.0%	13 220	26.3%	47 441	94.2%	10 154	56.5%	30.2%
B	Sundays River Valley	EC106	15 678	15 787	3 776	24.1%	3 992	25.5%	2 395	15.2%	10 164	64.4%	3 207	0.0%	-25.3%
B	Baviaans	EC107	12 446	12 097	3 740	30.0%	2 686	21.6%	2 790	23.1%	9 216	76.2%	2 347	72.3%	18.9%
B	Kouga	EC108	224 264	222 893	41 688	18.6%	54 532	24.3%	41 514	18.6%	137 734	61.8%	51 391	67.2%	-19.2%
B	Kou-Kamma	EC109	7 343	5 779	1 283	17.5%	1 251	17.0%	1 989	34.4%	4 524	78.3%	1 366	75.4%	45.6%
C	Sarah Baartman	DC10	-	93	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		568 059	566 538	104 240	18.4%	133 045	23.4%	154 841	27.3%	392 126	69.2%	125 062	68.8%	23.8%
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	8 963	10 483	3 489	38.9%	756	8.4%	1 238	11.8%	5 482	52.3%	1 516	58.6%	-18.3%
B	Amahlathi	EC124	28 570	28 570	5 722	20.0%	5 675	19.9%	5 004	17.5%	16 401	57.4%	5 134	62.6%	-2.5%
B	Ngqushwa	EC126	241	241	-	0.0%	-	0.0%	28	11.8%	28	11.8%	271	0.0%	-89.6%
B	Nkonkobe	EC127	37 273	37 584	8 309	22.3%	4 144	11.1%	8 805	23.4%	21 258	56.6%	5 163	78.1%	70.5%
B	Nxuba	EC128	23 958	22 464	2 417	10.1%	4 322	18.0%	874	3.9%	7 613	33.9%	3 813	53.0%	-77.1%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		99 004	99 341	19 937	20.1%	14 897	15.0%	15 949	16.1%	50 783	51.1%	15 897	66.6%	0.3%
B	Inxuba Yethemba	EC131	4 264	4 264	17 285	405.3%	14 138	331.5%	13 913	326.2%	45 336	1063.1%	721 827	1199.6%	-98.1%
B	Tsolwana	EC132	15 719	15 719	3 766	24.0%	2 381	15.1%	727	4.6%	6 874	43.7%	1 944	67.8%	-62.6%
B	Inkwanca	EC133	14 340	14 340	2 614	18.2%	64	0.4%	-	0.0%	2 678	18.7%	1 139	35.8%	-100.0%
B	Lukhanji	EC134	210 185	219 418	46 734	22.2%	54 796	26.1%	35 034	16.0%	136 564	62.2%	11 094	46.8%	215.8%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	28 650	29 650	7 672	26.8%	7 280	25.4%	5 611	18.9%	20 563	69.4%	2 118	61.4%	164.9%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	15	15	3 589	24307.2%	1 981	13414.6%	2 833	19189.8%	8 403	56911.6%	3 109	51.1%	-8.9%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		273 174	283 406	81 661	29.9%	80 640	29.5%	58 117	20.5%	220 419	77.8%	741 231	275.0%	-92.2%
B	Elundini	EC141	31 798	31 410	4 279	13.5%	4 622	14.5%	2 973	9.5%	11 875	37.8%	4 361	56.6%	-31.8%
B	Senqu	EC142	35 663	36 008	9 139	25.6%	6 131	17.2%	4 981	13.8%	20 252	56.2%	4 738	52.9%	5.1%
B	Maletswai	EC143	53 093	53 474	14 634	27.6%	11 336	21.4%	8 106	15.2%	34 075	63.7%	10 281	58.1%	-21.2%
B	Gariep	EC144	28 936	28 936	578	2.0%	1 614	5.6%	716	2.5%	2 907	10.0%	4 372	69.0%	-83.6%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		149 490	149 828	28 630	19.2%	23 703	15.9%	16 776	11.2%	69 109	46.1%	23 752	59.7%	-29.4%
B	Ngquzu Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	19 000	-	70	0.4%	43	0.2%	83	0.0%	196	0.0%	79	0.0%	4.5%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	221 584	227 464	65 261	29.5%	43 582	19.7%	47 941	21.1%	156 784	68.9%	41 822	56.9%	14.6%
C	O .R. Tambo	DC15	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		240 584	227 464	65 331	27.2%	43 626	18.1%	48 023	21.1%	156 980	69.0%	41 901	57.0%	14.6%
B	Matatiele	EC441	40 013	72 693	14 990	37.5%	11 189	28.0%	15 409	21.2%	41 588	57.2%	7 549	66.3%	104.1%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	111 328	113 226	10 805	9.7%	9 640	8.7%	17 824	15.7%	38 269	33.8%	18 554	49.9%	-3.9%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		151 341	185 919	25 796	17.0%	20 829	13.8%	33 233	17.9%	79 857	43.0%	26 104	56.4%	27.3%
	Total Eastern Cape		5 945 268	6 090 681	1 482 346	24.9%	1 461 162	24.6%	1 260 871	20.7%	4 204 378	69.0%	1 844 393	75.1%	-31.6%

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FREE STATE															
A	Mangaung	MAN	2 398 917	2 061 648	617 626	25.7%	526 588	22.0%	448 510	21.8%	1 592 724	77.3%	334 524	66.7%	34.1%
	Total Metros		2 398 917	2 061 648	617 626	25.7%	526 588	22.0%	448 510	21.8%	1 592 724	77.3%	334 524	66.7%	34.1%
B	Letsemeng	FS161	24 024	25 765	6 102	25.4%	3 772	15.7%	3 176	12.3%	13 050	50.7%	4 457	59.0%	-28.7%
B	Kopanong	FS162	51 994	40 019	390	0.7%	409	0.8%	306	0.8%	1 105	2.8%	366	3.4%	-16.5%
B	Mohokare	FS163	32 123	27 497	718	2.2%	494	1.5%	442	1.6%	1 655	6.0%	318	4.9%	39.3%
B	Naledi (Fs)	FS164	27 076	18 454	243	0.9%	230	0.8%	220	1.2%	693	3.8%	318	90.8%	-30.7%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		135 217	111 735	7 453	5.5%	4 905	4 145	3.7%	16 504	14.8%	5 460	31.2%	-24.1%	
B	Masilonyana	FS181	31 599	31 599	6 497	20.6%	115	0.4%	1 217	3.9%	7 830	24.8%	1 132	95.9%	7.5%
B	Tokologo	FS182	17 210	17 409	4 189	24.3%	1 641	9.5%	1 558	8.9%	7 388	42.4%	4 017	86.5%	-61.2%
B	Tswelopele	FS183	23 511	26 183	9 886	42.0%	3 158	13.4%	6 118	23.4%	19 162	73.2%	3 592	54.5%	70.3%
B	Majhabeng	FS184	458 316	446 636	80 312	17.5%	64 109	14.0%	14 139	3.2%	158 560	35.5%	13 209	36.4%	7.0%
B	Nala	FS185	78 581	64 591	24 172	30.8%	8 297	10.6%	19 422	30.1%	51 891	80.3%	18 702	47.7%	3.8%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		609 217	586 419	125 056	20.5%	77 320	12.7%	42 454	7.2%	244 830	41.8%	40 652	43.9%	4.4%
B	Setsoto	FS191	81 884	82 541	23 803	29.1%	14 410	17.6%	14 589	17.7%	52 802	64.0%	11 768	71.9%	24.0%
B	Ditlhabeng	FS192	126 540	126 540	51 016	40.3%	69 775	55.1%	24 913	19.7%	145 704	115.1%	28 833	0.0%	-13.6%
B	Nketoana	FS193	56 547	54 887	14 589	25.8%	12 776	22.6%	13 929	25.4%	41 294	75.2%	21 462	168.2%	-35.1%
B	Maluti-a-Phofung	FS194	473 021	557 380	60 367	12.8%	48 545	10.3%	14 323	2.6%	123 235	22.1%	19 522	65.0%	-26.6%
B	Phumelela	FS195	16 498	19 109	3 180	19.3%	6 882	41.7%	4 012	21.0%	14 074	73.7%	4 362	78.8%	-8.0%
B	Mantsopa	FS196	36 490	36 490	9 775	26.8%	5 247	14.4%	9 110	25.0%	24 132	66.1%	4 625	54.8%	97.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		790 980	876 948	162 730	20.6%	157 635	19.9%	80 875	9.2%	401 240	45.8%	90 572	96.9%	-10.7%
B	Moghaka	FS201	217 806	217 806	54 326	24.9%	43 448	19.9%	44 506	20.4%	142 280	65.3%	46 497	0.0%	-4.3%
B	Ngwalthe	FS203	165 768	164 888	40 654	24.5%	7 005	4.2%	15 738	9.5%	63 398	38.4%	31 262	72.9%	-49.7%
B	Metsimaholo	FS204	252 506	251 626	33 145	13.1%	51 507	20.4%	67 495	26.8%	152 147	60.5%	37 920	52.2%	78.0%
B	Matube	FS205	-	13 266	-	0.0%	4 329	0.0%	4 255	32.1%	8 584	64.7%	591	90.9%	619.9%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		636 080	647 586	128 125	20.1%	106 289	16.7%	131 994	20.4%	366 409	56.6%	116 270	103.8%	13.5%
	Total Free State		4 570 411	4 284 335	1 040 991	22.8%	872 737	19.1%	707 979	16.5%	2 621 707	61.2%	587 478	68.5%	20.5%
GAUTENG															
A	Ekurhuleni Metro	EKU	11 073 209	10 326 403	2 932 023	26.5%	2 256 540	20.4%	2 144 057	20.8%	7 332 620	71.0%	1 914 628	65.7%	12.0%
A	City Of Johannesburg	JHB	12 550 002	12 857 214	4 224 960	33.7%	2 596 114	20.7%	2 767 601	21.5%	9 588 675	74.6%	2 250 745	71.6%	23.0%
A	City Of Tshwane	TSH	8 723 960	9 153 758	2 806 505	32.2%	2 322 945	26.6%	1 908 568	20.9%	7 038 018	76.9%	2 025 789	74.8%	-5.8%
	Total Metros		32 347 172	32 337 375	9 963 488	30.8%	7 175 599	22.2%	6 820 225	21.1%	23 959 313	74.1%	6 191 162	70.4%	10.2%
B	Emfuleni	GT421	1 609 107	1 609 107	354 413	22.0%	339 132	21.1%	525 963	32.7%	1 219 508	75.8%	274 440	62.6%	91.6%
B	Midvaal	GT422	302 186	305 305	68 339	22.6%	73 484	24.3%	70 821	23.2%	212 644	69.6%	52 469	74.9%	35.0%
B	Lesedi	GT423	196 874	196 874	47 768	24.3%	36 116	18.3%	66 017	33.5%	149 901	76.1%	29 223	67.2%	125.9%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		2 108 167	2 111 286	470 519	22.3%	448 732	21.3%	662 801	31.4%	1 582 052	74.9%	356 132	64.7%	86.1%
B	Mogale City	GT481	702 833	728 344	209 399	29.8%	150 727	21.4%	160 302	22.0%	520 428	71.5%	122 497	68.7%	30.9%
B	Randfontein	GT482	386 958	383 137	113 051	29.2%	84 320	21.8%	108 634	28.4%	306 005	79.9%	67 233	59.6%	61.6%
B	Westonaria	GT483	97 012	112 343	25 381	26.2%	12 621	13.0%	16 617	14.8%	54 619	48.6%	16 833	70.2%	-1.3%
B	Merafong City	GT484	239 592	246 691	53 688	22.4%	42 753	17.8%	39 857	16.2%	136 298	55.3%	37 352	65.0%	6.7%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		1 426 395	1 470 516	401 519	28.1%	290 421	20.4%	325 410	22.1%	1 017 350	69.2%	243 914	65.6%	33.4%
	Total Gauteng		35 881 734	35 919 177	10 835 527	30.2%	7 914 752	22.1%	7 808 436	21.7%	26 558 715	73.9%	6 791 209	69.9%	15.0%

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KWAZULU-NATAL															
A	eThekweni	ETH	9 471 504	9 471 504	2 677 273	28.3%	2 106 355	22.2%	2 203 596	23.3%	6 987 224	73.8%	1 975 578	74.6%	11.5%
	Total Metros		9 471 504	9 471 504	2 677 273	28.3%	2 106 355	22.2%	2 203 596	23.3%	6 987 224	73.8%	1 975 578	74.6%	11.5%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	10 570	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	38 838	41 455	9 212	23.7%	9 030	23.3%	9 087	21.9%	27 330	65.9%	5 679	51.1%	60.0%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	132 609	132 609	19 217	14.5%	24 610	18.6%	18 995	14.3%	62 823	47.4%	12 369	53.0%	53.6%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		182 017	174 064	28 430	15.6%	33 640	18.5%	28 082	16.1%	90 152	51.8%	18 048	52.4%	55.6%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	82 769	91 091	25 239	30.5%	19 134	23.1%	17 050	18.7%	61 424	67.4%	14 598	63.7%	16.8%
B	Mpofana	KZN223	64 430	54 283	21 854	33.9%	13 899	21.6%	7 986	14.7%	43 738	80.6%	10 851	52.6%	-26.4%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	1 301 169	1 301 169	416 837	32.0%	307 792	23.7%	298 092	22.9%	1 022 721	78.6%	298 203	72.6%	0.0%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	1 150	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		1 448 369	1 447 693	463 931	32.0%	340 825	23.5%	323 128	22.3%	1 127 884	77.9%	323 651	71.2%	-0.2%
B	Ennambithi/Ladysmith	KZN232	230 848	235 547	54 150	23.5%	48 562	21.0%	44 717	19.0%	147 429	62.6%	36 848	56.3%	21.4%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	174 709	170 876	36 777	21.1%	35 144	20.1%	34 277	20.1%	106 198	62.1%	30 161	59.5%	13.6%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		405 557	406 423	90 927	22.4%	83 706	20.6%	78 994	19.4%	253 627	62.4%	67 009	57.6%	17.9%
B	Endumeni	KZN241	96 831	88 158	25 917	26.8%	21 294	22.0%	13 019	14.8%	60 230	68.3%	16 312	66.1%	-20.2%
B	Nquthu	KZN242	24 144	25 382	6 805	28.2%	2 141	8.9%	5 580	22.0%	14 526	57.2%	4 290	0.0%	30.1%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	65 194	11 911	0.0%	11 822	0.0%	35 121	53.9%	58 853	90.3%	10 933	0.0%	221.2%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		120 975	178 734	44 633	36.9%	35 256	29.1%	53 720	30.1%	133 609	74.8%	31 534	120.4%	70.4%
B	Newcastle	KZN252	515 700	494 258	202 072	39.2%	61 035	11.8%	102 146	20.7%	365 253	73.9%	40 918	60.8%	149.6%
B	eMadlangeni	KZN253	12 363	12 176	3 636	29.4%	2 459	19.9%	2 422	19.9%	8 517	69.9%	2 717	64.6%	-10.9%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		528 063	506 434	205 708	39.0%	63 495	12.0%	104 567	20.6%	373 770	73.8%	43 635	60.9%	139.6%
B	eDumbe	KZN261	18 170	17 818	2 009	11.1%	1 143	6.3%	948	5.3%	4 101	23.0%	4 018	102.6%	-76.4%
B	uPhongolo	KZN262	29 166	28 983	5 480	18.8%	7 844	26.9%	9 107	31.4%	22 431	77.4%	6 122	70.6%	48.8%
B	Abaqulusi	KZN263	183 737	179 586	37 794	20.6%	38 092	20.7%	39 369	21.9%	115 255	64.2%	36 069	66.9%	9.1%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	75 253	75 253	20 124	26.7%	30 549	40.6%	9 486	12.6%	60 159	79.9%	32 597	94.8%	-70.9%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		306 326	301 640	65 408	21.4%	77 629	25.3%	58 910	19.5%	201 947	66.9%	78 805	76.2%	-25.2%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	16 281	21 864	9 387	57.7%	5 209	32.0%	2 420	11.1%	17 016	77.8%	5 812	82.6%	-58.4%
	Total Umkhanyakude		16 281	21 864	9 387	57.7%	5 209	32.0%	2 420	11.1%	17 016	77.8%	5 812	82.6%	-58.4%

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B	Mlolazi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	1 204 958	1 153 501	340 645	28.3%	255 674	21.2%	299 247	25.9%	895 566	77.6%	237 112	72.8%	26.2%
B	Niambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	66 155	76 155	17 294	26.1%	16 435	24.8%	12 570	16.5%	46 299	60.8%	12 298	64.1%	2.2%
B	Mthonjaneni	KZN285	22 545	22 939	6 233	27.6%	5 507	24.4%	6 000	26.2%	17 740	77.3%	4 621	68.3%	29.8%
B	Nkandla	KZN286	-	14 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		1 293 658	1 267 094	364 173	28.2%	277 616	21.5%	317 816	25.1%	959 605	75.7%	254 031	72.1%	25.1%
B	Mandeni	KZN291	15 052	15 906	5 248	34.9%	3 468	23.0%	2 842	17.9%	11 558	72.7%	2 835	70.1%	0.2%
B	KwaDukuza	KZN292	566 074	583 476	157 767	27.9%	127 664	22.6%	127 201	21.8%	412 632	70.7%	112 312	71.1%	13.3%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		581 126	599 382	163 015	28.1%	131 132	22.6%	130 043	21.7%	424 190	70.8%	115 147	71.1%	12.9%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	88 243	88 318	28 877	32.7%	17 585	19.9%	15 227	17.2%	61 690	69.8%	11 584	57.2%	31.4%
B	Ubuhebezuwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		88 243	88 318	28 877	32.7%	17 585	19.9%	15 227	17.2%	61 690	69.8%	11 584	57.2%	31.4%
	Total Kwazulu-Natal		14 442 119	14 463 149	4 141 761	28.7%	3 172 449	22.0%	3 316 504	22.9%	10 630 714	73.5%	2 924 836	73.0%	13.4%
	LIMPOPO														
B	Greater Giyani	LIM331	13 229	13 108	3 346	25.3%	2 550	19.3%	1 707	13.0%	7 603	58.0%	2 464	71.8%	-30.7%
B	Greater Letaba	LIM332	18 293	16 203	4 086	22.3%	2 470	13.5%	2 543	15.7%	9 100	56.2%	3 330	66.1%	-23.6%
B	Greater Tzaneen	LIM333	374 594	375 162	64 996	17.4%	94 244	25.2%	69 749	18.6%	228 989	61.0%	71 503	64.2%	-2.5%
B	Ba-Phalaborwa	LIM334	107 174	107 174	21 505	20.1%	26 742	25.0%	13 429	12.5%	61 677	57.5%	15 975	56.9%	-15.9%
B	Maruleng	LIM335	900	900	140	15.6%	215	23.9%	208	23.1%	564	62.6%	-	0.0%	0.0%
C	Mopani	DC33	1 763	1 099	216	12.3%	228	12.9%	181	16.5%	626	56.9%	168	66.9%	7.7%
	Total Mopani		515 953	513 645	94 291	18.3%	126 449	24.5%	87 818	17.1%	308 558	60.1%	93 440	62.6%	-6.0%
B	Musina	LIM341	49 132	61 392	11 739	23.9%	23 479	47.8%	12 077	19.7%	47 295	77.0%	13 439	74.1%	-10.1%
B	Mutale	LIM342	1 770	973	-	0.0%	-	0.0%	-	0.0%	-	0.0%	200	40.0%	-100.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	188 227	188 227	71 797	38.1%	65 697	34.9%	54 607	29.0%	192 100	102.1%	59 273	81.9%	-7.9%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		239 129	250 593	83 536	34.9%	89 176	37.3%	66 684	26.6%	239 396	95.5%	72 912	79.9%	-8.5%
B	Blouberg	LIM351	21 196	24 569	5 125	24.2%	6 205	29.3%	6 604	26.9%	17 934	73.0%	5 669	80.4%	16.5%
B	Aganang	LIM352	2 000	-	446	22.3%	961	48.1%	9	0.0%	1 416	0.0%	774	0.0%	-98.9%
B	Molemole	LIM353	2 477	3 722	545	22.0%	532	21.5%	474	12.7%	1 551	41.7%	620	55.7%	-23.5%
B	Polokwane	LIM354	656 204	651 352	189 428	28.9%	141 348	21.5%	128 463	19.7%	459 239	70.5%	134 884	68.5%	-4.8%
B	Lepelle-Nkumpi	LIM355	9 757	22 192	2 243	23.0%	2 427	24.9%	2 822	12.7%	7 493	33.8%	2 157	71.1%	30.8%
C	Capricorn	DC35	4 000	4 036	-	0.0%	-	0.0%	257	6.4%	257	0.0%	-	0.0%	0.0%
	Total Capricorn		695 635	705 870	197 788	28.4%	151 474	21.8%	138 627	19.6%	487 889	69.1%	144 102	67.2%	-3.8%
B	Thabazimbi	LIM361	52 037	53 163	3 280	6.3%	15 878	30.5%	17 276	32.5%	36 434	68.5%	10 692	90.3%	61.6%
B	Lephalale	LIM362	124 170	124 170	12 906	10.4%	-	0.0%	-	0.0%	12 906	10.4%	-	9.3%	0.0%
B	Mookgopong	LIM364	45 462	46 032	8 822	19.4%	6 853	15.1%	14 736	32.0%	30 411	66.1%	10 938	69.5%	34.7%
B	Modimolle	LIM365	102 505	104 873	29 243	28.5%	16 391	16.0%	28 644	27.3%	74 278	70.8%	14 770	65.8%	93.9%
B	Bela Bela	LIM366	82 896	81 206	23 860	28.8%	13 756	16.6%	16 918	20.8%	54 534	67.2%	4 751	53.9%	256.1%
B	Mogalakwena	LIM367	186 906	186 906	51 381	27.5%	33 726	18.0%	11 972	6.4%	97 078	51.9%	34 088	65.4%	-64.9%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		593 976	596 351	129 493	21.8%	86 604	14.6%	89 545	15.0%	305 642	51.3%	75 238	55.4%	19.0%
B	Ephraim Mogale	LIM471	33 688	33 688	6 934	20.6%	6 391	19.0%	5 654	16.8%	18 979	56.3%	5 755	61.0%	-1.8%
B	Elias Mokoaledi	LIM472	56 772	59 285	17 442	30.7%	12 677	22.3%	9 135	15.4%	39 253	66.2%	10 462	55.8%	-12.7%
B	Makhuduthamaga	LIM473	4 892	7 131	1 250	25.5%	1 848	37.8%	1 327	18.6%	4 425	83.7	837	33.8%	58.5%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		95 352	100 103	25 625	26.9%	20 916	21.9%	16 116	16.1%	62 657	62.6%	17 054	55.7%	-5.5%
	Total Limpopo		2 140 045	2 166 562	530 733	24.8%	474 619	22.2%	398 790	18.4%	1 404 142	64.8%	402 747	63.8%	-1.0%

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MPUMALANGA															
B	Albert Luthuli	MP301	68 972	60 796	4 001	5.8%	3 574	5.2%	4 749	7.8%	12 325	20.3%	9 777	45.5%	-51.4%
B	Msukaligwa	MP302	214 246	291 983	24 547	11.5%	61 673	28.8%	26 605	9.1%	112 825	38.6%	45 698	68.1%	-41.8%
B	Mkhondo	MP303	101 551	99 091	16 979	16.7%	26 938	26.5%	13 113	13.2%	57 030	57.6%	14 552	60.7%	-9.9%
B	Pitsoley Ka Seme (MP)	MP304	45 076	64 442	5 651	12.5%	10 715	23.8%	10 362	16.1%	26 727	41.5%	8 129	31.1%	27.5%
B	Lekwa	MP305	244 286	244 286	30 458	12.5%	37 104	15.2%	59 021	24.2%	126 582	51.8%	16 608	47.5%	255.4%
B	Dipaleseng	MP306	49 382	62 231	12 848	26.0%	10 006	20.3%	9 177	14.7%	32 031	51.5%	7 180	36.3%	27.8%
B	Govan Mbeki	MP307	521 609	482 306	118 679	22.8%	98 365	18.9%	152 230	31.6%	369 274	76.6%	88 974	57.2%	71.1%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			1 245 123	1 305 134	213 162	17.1%	248 374	19.9%	275 256	21.1%	736 793	56.5%	190 919	54.1%	44.2%
B	Victor Khanye	MP311	-	-	21 567	0.0%	21 059	0.0%	14 953	0.0%	57 579	0.0%	18 250	73.5%	-18.1%
B	Emalaheni (Mp)	MP312	900 420	890 465	155 375	17.3%	105 099	11.7%	170 060	19.1%	430 535	48.3%	132 529	59.6%	28.3%
B	Steve Tshwete	MP313	442 184	440 909	103 502	23.4%	92 053	20.8%	86 258	19.6%	281 812	63.9%	80 339	64.6%	7.4%
B	Emakhazeni	MP314	47 074	46 159	11 729	24.9%	9 141	19.4%	8 993	19.5%	29 863	64.7%	7 730	47.5%	16.3%
B	Thembisile Hani	MP315	2 973	1 953	1 478	49.7%	1 169	39.3%	33	1.7%	2 680	137.2%	1 760	131.9%	-98.1%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	12.1%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			1 392 652	1 379 486	293 651	21.1%	228 521	16.4%	280 297	20.3%	802 470	58.2%	240 609	60.6%	16.5%
B	Thaba Chweu	MP321	183 789	165 501	31 283	17.0%	36 810	20.0%	34 953	21.1%	103 046	62.3%	17 700	36.2%	97.5%
B	Mbombela	MP322	559 827	523 057	107 054	19.1%	219 939	39.3%	101 112	19.3%	428 104	81.8%	114 072	61.7%	-11.4%
B	Umjindi	MP323	62 535	62 535	-	0.0%	19 212	30.7%	18 257	29.2%	37 468	59.9%	15 751	0.0%	15.9%
B	Nkomazi	MP324	91 701	91 691	7 973	8.7%	29 594	32.3%	12 603	13.7%	50 170	54.7%	30 341	93.0%	-58.5%
B	Bushbuckridge	MP325	-	21 064	6 098	0.0%	5 757	0.0%	8 647	41.1%	20 503	97.3%	4 189	0.0%	106.4%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			897 852	863 848	152 408	17.0%	311 311	34.7%	175 571	20.3%	639 290	74.0%	182 052	65.7%	-3.6%
Total Mpumalanga			3 535 627	3 548 468	659 222	18.6%	788 207	22.3%	731 124	20.6%	2 178 553	61.4%	613 580	59.6%	19.2%
NORTH WEST															
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	431 076	431 076	131 363	30.5%	125 046	29.0%	83 978	19.5%	340 387	79.0%	65 609	78.0%	28.0%
B	Rustenburg	NW373	1 664 710	1 664 710	441 216	26.5%	274 346	16.5%	326 910	19.6%	1 042 472	62.6%	605 335	87.2%	-46.0%
B	Kgetlengrivier	NW374	27 926	27 926	8 928	32.0%	4 254	15.2%	5 632	20.2%	18 814	67.4%	3 147	52.1%	79.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			2 123 713	2 123 713	581 507	27.4%	403 646	19.0%	416 520	19.6%	1 401 673	66.0%	674 090	85.0%	-38.2%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	36 174	36 174	11 518	31.8%	600	1.7%	9 150	25.3%	21 268	58.8%	9 424	70.5%	-2.9%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	108 404	108 404	18 970	17.5%	18 441	17.0%	34 443	31.8%	71 854	66.3%	43 949	84.7%	-21.6%
B	Ramotshere Moiloa	NW385	42 645	32 318	10 274	24.1%	6 109	14.3%	8 619	26.7%	25 001	77.4%	905	112.0%	852.2%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			187 223	176 896	40 762	21.8%	25 150	13.4%	52 212	29.5%	118 123	66.8%	54 277	83.3%	-3.8%
B	Naledi (Nw)	NW392	85 229	87 188	25 054	29.4%	15 419	18.1%	17 351	19.9%	57 824	66.3%	15 059	69.3%	15.2%
B	Mamusa	NW393	33 320	33 899	11 432	34.3%	9 036	27.1%	7 700	22.7%	28 168	83.1%	7 647	74.4%	0.7%
B	Greater Taung	NW394	9 611	9 611	1 959	20.4%	2 320	24.1%	1 724	17.9%	6 003	62.5%	1 918	200.1%	-10.1%
B	Lekwa-Teemane	NW396	40 478	53 266	19 446	48.0%	14 742	36.4%	69	0.1%	34 257	64.3%	1 453	61.8%	-95.3%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			168 638	183 963	57 891	34.3%	41 517	24.6%	26 844	14.6%	126 252	68.6%	26 077	70.3%	2.9%
B	Ventersdorp	NW401	49 443	49 443	12 754	25.8%	8 400	17.0%	16 523	33.4%	37 677	76.2%	10 560	75.2%	56.5%
B	Tlokweng	NW402	438 348	434 055	124 036	28.3%	94 564	21.6%	74 148	17.1%	292 747	67.4%	62 397	68.5%	18.8%
B	City Of Matlosana	NW403	581 397	581 397	88 224	15.2%	136 619	23.5%	117 496	20.2%	342 339	58.9%	72 072	44.9%	63.0%
B	Maquassi Hills	NW404	35 634	35 322	5 359	15.0%	11 486	32.2%	2 628	7.4%	19 472	55.1%	9 100	67.6%	-71.1%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			1 104 822	1 100 218	230 372	20.9%	251 068	22.7%	210 795	19.2%	692 236	62.9%	154 129	56.0%	36.8%
Total North West			3 584 396	3 584 790	910 532	25.4%	721 382	20.1%	706 371	19.7%	2 338 284	65.2%	908 574	75.1%	-22.3%

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NORTHERN CAPE															
B	Joe Morolong	NC451	6 688	5 268	1 642	24.5%	721	10.8%	979	18.6%	3 342	63.4%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	80 356	79 959	24 987	31.1%	15 228	19.0%	14 400	18.0%	54 616	68.3%	19 857	72.6%	-27.5%
B	Gamagara	NC453	126 013	121 134	33 314	26.4%	16 700	13.3%	14 105	11.6%	64 120	52.9%	16 628	65.0%	-15.2%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total John Taolo Gaetsewe			213 058	206 362	59 943	28.1%	32 649	15.3%	29 485	14.3%	122 077	59.2%	36 485	68.8%	-19.2%
B	Richtersveld	NC061	12 864	10 159	3 176	24.7%	2 502	19.4%	2 687	26.5%	8 365	82.3%	2 416	56.3%	11.2%
B	Nama Khoi	NC062	62 346	64 290	20 924	33.6%	13 888	22.3%	12 859	20.0%	47 671	74.2%	9 850	72.8%	30.5%
B	Kamiesberg	NC064	9 375	8 322	864	9.2%	1 413	15.1%	911	10.9%	3 188	38.3%	1 320	57.3%	-31.0%
B	Hanlam	NC065	25 978	25 690	4 591	17.7%	3 916	15.1%	5 215	20.3%	13 722	53.4%	3 867	47.0%	34.9%
B	Karoo Hoogland	NC066	9 296	9 296	2 080	22.4%	2 238	24.1%	1 808	19.4%	6 126	65.9%	1 884	56.0%	-4.0%
B	Khai-Ma	NC067	6 261	9 900	82	1.3%	1 333	21.3%	2 937	29.7%	4 352	44.0%	1 445	76.8%	103.2%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Namakwa			126 119	127 656	31 718	25.1%	25 290	20.1%	26 417	20.7%	83 424	65.4%	20 783	63.1%	27.1%
B	Ubuntu	NC071	13 250	13 250	372	2.8%	3 556	26.8%	3 977	30.0%	7 906	59.7%	3 637	128.7%	9.4%
B	Umsobomvu	NC072	24 705	25 619	6 650	26.9%	5 645	22.9%	4 340	16.9%	16 635	64.9%	7 558	67.5%	-42.6%
B	Emthanjeni	NC073	64 771	61 956	18 191	28.1%	12 349	19.1%	11 648	18.8%	42 187	68.1%	10 720	8.7%	8.7%
B	Kareeberg	NC074	9 311	9 311	2 573	27.6%	1 907	20.5%	2 042	21.9%	6 521	70.0%	1 860	70.5%	9.8%
B	Renoslerberg	NC075	7 692	7 692	354	4.6%	226	2.9%	1 366	17.8%	1 946	25.3%	138	50.5%	888.2%
B	Thembelihle	NC076	8 271	8 271	228	2.8%	1 053	12.7%	298	3.6%	1 579	19.1%	1 200	49.3%	-75.2%
B	Siyathemba	NC077	26 373	26 373	3 091	11.7%	1 645	6.2%	7 631	28.9%	12 366	46.9%	3 101	55.8%	146.1%
B	Siyancuma	NC078	41 584	37 472	10 180	24.5%	4 634	11.1%	20 307	54.2%	35 121	93.7%	10 259	73.2%	97.9%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Pixley ka Seme (NC)			195 957	189 945	41 638	21.2%	31 015	15.8%	51 608	27.2%	124 261	65.4%	38 472	69.2%	34.1%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	60 053	59 774	5 800	9.7%	24 214	40.3%	17 596	29.4%	47 610	79.7%	12 460	66.0%	41.2%
B	/Kharu Hais	NC083	188 566	192 110	59 254	31.4%	41 105	21.8%	50 691	26.4%	151 050	78.6%	37 915	60.5%	33.7%
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	40 130	45 130	11 459	28.6%	9 737	24.3%	3 540	7.8%	24 736	54.8%	1 014	15.6%	249.3%
B	Kgatelopele	NC086	34 003	34 003	3 887	11.4%	2 221	6.5%	1 659	4.9%	7 767	22.8%	2 831	52.9%	-41.4%
C	Z F Mgqawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Siyanda			322 752	331 017	80 401	24.9%	77 277	23.9%	73 486	22.2%	231 164	69.8%	54 221	55.6%	35.5%
B	Sol Plaatje	NC091	526 015	519 515	170 789	32.5%	97 189	18.5%	87 366	16.8%	355 344	68.4%	80 226	68.8%	8.9%
B	Dikgallong	NC092	25 443	31 440	5 112	20.1%	859	3.4%	714	2.3%	6 684	21.3%	2 074	45.2%	-65.6%
B	Magareng	NC093	21 125	18 224	2 567	12.2%	3 237	15.3%	224	1.2%	6 028	33.1%	3 330	77.8%	-93.3%
B	Phokwane	NC094	59 345	65 152	7 429	12.5%	18 870	31.8%	11 642	17.9%	37 940	58.2%	12 659	73.5%	-8.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Frances Baard			631 927	634 331	185 896	29.4%	120 155	19.0%	99 945	15.8%	405 997	64.0%	98 289	68.4%	1.7%
Total Northern Cape			1 489 813	1 489 311	399 596	26.8%	286 387	19.2%	280 941	18.9%	966 923	64.9%	248 249	65.4%	13.2%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

WESTERN CAPE															
A	Cape Town	CPT	8 628 237	8 458 193	2 119 573	24.6%	1 870 303	21.7%	1 749 797	20.7%	5 739 673	67.9%	1 630 350	68.1%	7.3%
	Total Metros		8 628 237	8 458 193	2 119 573	24.6%	1 870 303	21.7%	1 749 797	20.7%	5 739 673	67.9%	1 630 350	68.1%	7.3%
B	Matzikama	WC011	76 886	78 769	23 122	30.1%	18 935	24.6%	17 076	21.7%	59 132	75.1%	15 696	71.1%	8.8%
B	Cederberg	WC012	55 000	65 559	4 961	9.0%	16 565	30.1%	25 792	39.3%	47 318	72.2%	9 125	43.9%	182.7%
B	Bergrivier	WC013	78 774	81 009	24 179	30.7%	17 469	22.2%	14 218	17.6%	55 866	69.0%	16 380	70.4%	-13.2%
B	Saldanha Bay	WC014	225 302	235 960	51 362	22.8%	53 608	23.8%	46 274	19.6%	151 245	64.1%	43 553	65.5%	6.2%
B	Swartland	WC015	175 831	175 938	41 157	23.4%	39 003	22.2%	34 153	19.4%	114 313	65.0%	33 538	65.5%	1.8%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		611 794	637 234	144 781	23.7%	145 580	23.8%	137 512	21.6%	427 874	67.1%	118 292	63.8%	16.2%
B	Wilzenberg	WC022	165 974	165 729	33 393	20.1%	28 091	16.9%	34 641	20.9%	96 125	58.0%	31 687	59.8%	9.3%
B	Drakenstein	WC023	671 120	705 867	136 925	20.4%	132 963	19.8%	153 843	21.8%	423 731	60.0%	135 359	65.0%	13.7%
B	Stellenbosch	WC024	363 006	360 684	76 742	21.1%	89 683	24.7%	75 536	20.9%	241 960	67.1%	89 069	66.5%	-15.2%
B	Bredebe Valley	WC025	276 685	274 433	64 573	23.3%	59 886	21.6%	56 845	20.7%	181 305	66.1%	56 070	67.3%	1.4%
B	Langeberg	WC026	238 756	235 014	61 277	25.7%	54 828	23.0%	65 973	28.1%	182 077	77.5%	55 255	70.7%	19.4%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		1 715 541	1 741 726	372 910	21.7%	365 451	21.3%	386 837	22.2%	1 125 199	64.6%	367 440	66.0%	5.3%
B	Theewaterskloof	WC031	59 897	58 207	13 600	22.7%	12 619	21.1%	13 667	23.5%	39 885	68.5%	10 726	68.5%	27.4%
B	Oversstrand	WC032	272 386	230 646	53 076	19.5%	53 511	19.6%	47 266	20.5%	153 853	66.7%	44 944	66.5%	5.2%
B	Cape Agulhas	WC033	69 692	71 380	20 387	29.3%	14 269	20.5%	15 383	21.6%	50 039	70.1%	12 914	72.7%	19.1%
B	Swellendam	WC034	55 106	54 534	12 273	22.3%	11 187	20.3%	9 836	18.0%	33 296	61.1%	9 496	57.3%	3.6%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		457 081	414 767	99 335	21.7%	91 586	20.0%	86 152	20.8%	277 074	66.8%	78 080	66.6%	10.3%
B	Kannaland	WC041	30 187	30 187	7 369	24.4%	8 116	26.9%	9 021	29.9%	24 506	81.2%	6 886	33.6%	31.0%
B	Hessequa	WC042	96 316	95 733	24 269	25.2%	22 102	22.9%	21 680	22.6%	68 051	71.1%	20 299	72.5%	6.8%
B	Mossel Bay	WC043	265 365	268 388	58 046	21.9%	54 760	20.6%	55 598	20.7%	168 405	62.7%	51 205	62.7%	8.6%
B	George	WC044	432 134	428 079	94 037	21.8%	93 770	21.7%	83 608	19.5%	271 414	63.4%	79 907	62.8%	4.6%
B	Oudtshoorn	WC045	148 538	148 538	33 926	22.8%	30 256	20.4%	31 345	21.1%	95 527	64.3%	27 005	62.1%	16.1%
B	Bitou	WC047	113 374	110 137	24 775	21.9%	25 531	22.5%	25 436	23.1%	75 743	68.8%	21 983	72.2%	15.7%
B	Krystna	WC048	178 514	167 974	38 250	21.4%	35 891	20.1%	34 753	20.7%	108 894	64.8%	36 323	67.3%	-4.3%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		1 264 428	1 249 035	280 673	22.2%	270 425	21.4%	261 441	20.9%	812 539	65.1%	243 607	63.7%	7.3%
B	Laingsburg	WC051	7 246	7 246	2 275	31.4%	1 568	21.6%	1 645	22.7%	5 488	75.7%	1 641	79.2%	0.2%
B	Prince Albert	WC052	10 376	10 376	2 744	26.4%	3 052	29.4%	2 226	21.5%	8 022	77.3%	2 093	69.1%	6.4%
B	Beaufort West	WC053	97 543	90 108	15 212	15.6%	20 623	21.1%	15 188	16.9%	51 023	56.6%	16 798	68.1%	-9.6%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		115 165	107 730	20 232	17.6%	25 243	21.9%	19 058	17.7%	64 533	59.9%	20 532	69.1%	-7.2%
	Total Western Cape		12 792 247	12 608 684	3 037 504	23.7%	2 768 589	21.6%	2 640 799	20.9%	8 446 892	67.0%	2 458 301	67.1%	7.4%
	Total National		84 381 661	84 155 157	23 038 211	27.3%	18 460 283	21.9%	17 851 814	21.2%	59 350 308	70.5%	16 779 367	69.8%	6.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

Waste Water Management		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Year to date: 31 March 2015		Third Quarter 2013/14		Q3 of 2013/14 to Q3 of 2014/15	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	333 143	804 331	96 770	29.0%	219 927	66.0%	201 185	25.0%	517 882	64.4%	18 385	103.2%	994.3%
A	Nelson Mandela Bay	NMA	553 414	554 904	82 764	15.0%	122 232	22.1%	126 094	22.7%	331 090	59.7%	143 618	64.6%	-12.2%
	Total Metros		886 557	1 359 235	179 534	20.3%	342 159	38.6%	327 279	24.1%	848 972	62.5%	162 003	80.5%	102.0%
B	Camdeboo	EC101	11 565	30 549	3 276	28.3%	2 501	21.6%	13 473	44.1%	19 250	63.0%	2 302	65.5%	485.2%
B	Blue Crane Route	EC102	8 344	10 183	1 666	20.0%	1 969	23.6%	3 399	33.4%	7 034	69.1%	1 957	74.3%	73.7%
B	Ikwezi	EC103	3 261	3 891	767	23.5%	914	28.0%	725	18.6%	2 406	61.8%	697	71.5%	3.9%
B	Makana	EC104	-	-	5 134	0.0%	5 997	0.0%	4 142	0.0%	15 273	0.0%	5 291	94.0%	-21.7%
B	Ndlambe	EC105	19 959	19 959	5 306	26.6%	8 642	43.3%	5 298	26.5%	19 246	96.4%	4 510	45.4%	17.5%
B	Sundays River Valley	EC106	5 780	8 615	1 810	31.3%	2 437	42.2%	1 754	20.4%	6 001	69.7%	1 176	0.0%	49.1%
B	Baviaans	EC107	2 890	3 224	678	23.5%	921	31.9%	725	22.5%	2 324	72.1%	602	78.3%	20.5%
B	Kouga	EC108	42 144	40 268	5 760	13.7%	7 159	17.0%	6 701	16.6%	19 619	48.7%	8 318	59.9%	-19.4%
B	Kou-Kamma	EC109	10 171	12 205	1 121	11.0%	1 533	15.1%	1 208	9.9%	3 862	31.6%	1 537	44.1%	-21.4%
C	Sarah Baartman	DC10	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		104 114	128 894	25 519	24.5%	32 073	30.8%	37 425	29.0%	95 016	73.7%	26 391	64.5%	41.8%
B	Mbhashe	EC121	1 469	1 469	120	11.1%	120	8.1%	306	20.8%	588	40.1%	315	0.0%	-3.0%
B	Mngquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	120 868	77 023	26 453	21.9%	41 086	34.0%	47 893	62.2%	115 432	149.9%	47 282	109.2%	1.3%
	Total Amathole		122 337	78 492	26 616	21.8%	41 206	33.7%	48 198	61.4%	116 021	147.8%	47 597	109.8%	1.3%
B	Inxuba Yethemba	EC131	-	-	655	0.0%	1 318	0.0%	75	0.0%	2 047	0.0%	41 598	382.6%	-99.8%
B	Tsolwana	EC132	5 042	5 042	655	13.0%	710	14.1%	270	5.4%	1 635	32.4%	1 015	92.7%	-73.4%
B	Inkwanca	EC133	3 761	3 761	429	11.4%	139	3.7%	-	0.0%	568	15.1%	281	194.0%	-100.0%
B	Lukhanji	EC134	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	765	15.8%	-100.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	7 260	6 141	593	8.2%	630	8.7%	855	13.9%	2 079	33.9%	727	42.1%	17.6%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	8	8	454	5809.5%	371	4748.2%	187	2398.1%	1 012	12955.8%	948	19.1%	-80.2%
C	Chris Hani	DC13	-	-	8 071	0.0%	5 314	0.0%	5 099	0.0%	18 484	0.0%	1 701	0.0%	199.7%
	Total Chris Hani		16 071	14 952	10 857	67.6%	8 481	52.8%	6 487	43.4%	25 825	172.7%	47 036	147.4%	-86.2%
B	Elundini	EC141	-	-	(0)	0.0%	-	0.0%	(1)	0.0%	(1)	0.0%	122	0.0%	-101.1%
B	Senqu	EC142	903	723	4	0.4%	362	40.1%	95	13.1%	460	63.7%	8	5.7%	1017.4%
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	-	0.0%	26	0.0%	(0)	0.0%	26	0.0%	242	0.0%	-100.1%
C	Joe Gqabi	DC14	56 836	53 625	8 110	14.3%	10 287	18.1%	8 326	15.5%	26 722	49.8%	22 592	71.7%	-63.1%
	Total Joe Gqabi		57 739	54 348	8 114	14.1%	10 674	18.5%	8 419	15.5%	27 207	50.1%	22 964	72.6%	-63.3%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	147	0.0%	32	0.0%	179	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	6	0.0%	6	0.0%	-	0.0%	0.0%
B	Mhlonito	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	90	0.0%	-100.0%
B	King Sabata Dalindyebo	EC157	4 330	-	592	13.7%	751	17.3%	855	0.0%	2 198	0.0%	596	63.3%	43.4%
C	O .R. Tambo	DC15	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		4 330	-	592	13.7%	898	20.7%	892	0.0%	2 383	0.0%	686	72.7%	30.1%
B	Matatiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Eastern Cape			1 191 148	1 635 920	251 233	21.1%	435 490	36.6%	428 701	26.2%	1 115 424	68.2%	306 677	83.9%	39.8%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

FREE STATE															
A	Mangaung	MAN	254 722	227 586	32 581	12.8%	68 164	26.8%	58 186	25.6%	158 931	69.8%	38 688	63.7%	50.4%
	Total Metros		254 722	227 586	32 581	12.8%	68 164	26.8%	58 186	25.6%	158 931	69.8%	38 688	63.7%	50.4%
B	Letsemeng	FS161	4 005	2 470	498	12.4%	486	12.1%	525	21.3%	1 509	61.1%	520	24.7%	1.0%
B	Kopanong	FS162	14 524	26 906	423	2.9%	685	4.7%	384	1.4%	1 492	5.5%	-	11.2%	0.0%
B	Mohokare	FS163	22 141	22 928	2 360	10.7%	2 113	9.5%	2 378	10.4%	6 852	29.9%	2 200	32.9%	8.1%
B	Naledi (Fs)	FS164	5 539	2 391	919	16.6%	1 307	23.6%	1 399	58.5%	3 624	151.6%	926	99.2%	51.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		46 209	54 695	4 199	9.1%	4 591	9.9%	4 686	8.6%	13 477	24.6%	3 646	30.5%	28.5%
B	Masilonyana	FS181	-	-	1 113	0.0%	1 174	0.0%	1 521	0.0%	3 809	0.0%	17	0.0%	8742.9%
B	Tokologo	FS182	5 063	5 063	1 084	21.4%	1 514	29.9%	1 156	22.8%	3 754	74.1%	1 030	49.9%	12.2%
B	Tswelopele	FS183	8 691	9 746	1 849	21.3%	2 607	30.0%	3 483	35.7%	7 939	81.5%	1 179	60.5%	195.5%
B	Majhabeng	FS184	154 190	154 125	9 025	5.9%	12 881	8.4%	14 198	9.2%	36 104	23.4%	10 024	23.4%	41.6%
B	Nala	FS185	53 907	6 000	1 644	3.1%	1 425	2.6%	12 090	201.5%	15 159	252.7%	5 049	62.5%	139.4%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		221 851	174 933	14 715	6.6%	19 601	8.8%	32 449	18.5%	66 765	38.2%	17 299	33.7%	87.6%
B	Setsoto	FS191	41 711	36 664	3 696	8.9%	5 617	13.5%	4 679	12.8%	13 992	38.2%	4 369	45.2%	7.1%
B	Dihlabeng	FS192	-	-	5 266	0.0%	95	0.0%	4 671	0.0%	10 032	0.0%	3 632	0.0%	28.6%
B	Nkoloana	FS193	29 707	24 863	4 104	13.8%	4 164	14.0%	8 801	35.4%	17 068	68.6%	3 996	37.9%	120.3%
B	Maluti-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	8 921	9 104	2 085	23.4%	2 049	23.0%	1 941	21.3%	6 076	66.7%	1 928	50.9%	0.7%
B	Mantsopa	FS196	9 637	9 637	2 689	27.9%	2 394	24.8%	2 351	24.4%	7 434	77.1%	2 212	53.4%	6.3%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		89 975	80 267	17 840	19.8%	14 319	15.9%	22 443	28.0%	54 601	68.0%	16 138	58.3%	39.1%
B	Moghaka	FS201	21 460	21 460	4 987	23.2%	8 063	37.6%	4 962	23.1%	18 012	83.9%	1 612	0.0%	207.9%
B	Ngwalhe	FS203	18 843	19 455	4 620	24.5%	5 379	28.5%	4 022	20.7%	14 021	72.1%	5 983	75.3%	-32.8%
B	Metsimaholo	FS204	45 207	46 028	5 043	11.2%	10 238	22.6%	11 226	24.4%	26 507	57.6%	8 336	52.1%	34.7%
B	Matube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		85 511	86 943	14 650	17.1%	23 681	27.7%	20 209	23.2%	58 540	67.3%	15 931	77.7%	26.9%
	Total Free State		698 268	624 424	83 986	12.0%	130 355	18.7%	137 973	22.1%	352 314	56.4%	91 702	53.0%	50.5%
GAUTENG															
A	Ekurhuleni Metro	EKU	534 398	533 384	129 870	24.3%	129 246	24.2%	128 512	24.1%	387 627	72.7%	120 618	73.3%	6.5%
A	City Of Johannesburg	JHB	2 362 525	2 506 262	299 646	12.7%	349 952	14.8%	311 983	12.4%	961 581	38.4%	323 396	35.8%	-3.5%
A	City Of Tshwane	TSH	607 803	551 135	97 639	16.1%	270 334	44.5%	83 594	15.2%	451 567	81.9%	134 005	68.9%	-37.6%
	Total Metros		3 504 726	3 590 782	527 155	15.0%	749 531	21.4%	524 089	14.6%	1 800 775	50.1%	578 020	46.9%	-9.3%
B	Emfuleni	GT421	143 387	143 387	21 374	14.9%	33 811	23.6%	30 645	21.4%	85 830	59.9%	25 947	16.8%	18.1%
B	Midvaal	GT422	34 549	34 688	6 954	20.1%	8 620	25.0%	8 494	24.5%	24 069	69.4%	8 394	76.1%	1.2%
B	Lesedi	GT423	19 719	19 719	2 772	14.1%	3 359	17.0%	8 896	45.1%	15 028	76.2%	4 370	68.3%	103.6%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		197 655	197 794	31 100	15.7%	45 791	23.2%	48 035	24.3%	124 927	63.2%	38 711	23.2%	24.1%
B	Mogale City	GT481	114 703	113 328	14 519	12.7%	20 744	18.1%	20 982	18.5%	56 244	49.6%	16 091	48.1%	30.4%
B	Randfontein	GT482	49 178	43 839	2 714	5.5%	7 748	15.8%	10 279	23.4%	20 742	47.3%	9 077	39.9%	13.2%
B	Westonaria	GT483	29 997	18 356	2 263	7.5%	978	3.3%	1 178	6.4%	4 419	24.1%	2 411	40.5%	-51.1%
B	Merafong City	GT484	31 203	49 971	4 625	14.8%	3 840	12.3%	3 608	7.2%	12 072	24.2%	4 628	45.0%	-22.1%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		225 081	225 493	24 121	10.7%	33 310	14.8%	36 047	16.0%	93 478	41.5%	32 207	44.8%	11.9%
	Total Gauteng		3 927 462	4 014 068	582 376	14.8%	828 632	21.1%	608 171	15.2%	2 019 180	50.3%	648 938	44.1%	-6.3%

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KWAZULU-NATAL															
A	eThekweni	ETH	1 137 835	1 136 590	233 261	20.5%	298 229	26.2%	272 396	24.0%	803 887	70.7%	198 002	63.4%	37.6%
	Total Metros		1 137 835	1 136 590	233 261	20.5%	298 229	26.2%	272 396	24.0%	803 887	70.7%	198 002	63.4%	37.6%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	76 280	80 414	12 373	16.2%	13 526	17.7%	13 451	16.7%	39 349	48.9%	12 618	42.1%	6.6%
	Total Ugu		76 280	80 414	12 373	16.2%	13 526	17.7%	13 451	16.7%	39 349	48.9%	12 618	42.1%	6.6%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	6 594	5 377	698	10.6%	720	10.9%	496	9.2%	1 914	35.6%	803	33.8%	-38.2%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	102 171	102 171	29 540	28.9%	47 015	46.0%	29 043	28.4%	105 598	103.4%	31 187	71.7%	-6.9%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	27 599	40 111	1 293	4.7%	16 758	60.7%	1 184	3.0%	19 235	48.0%	1 305	8.9%	-9.3%
	Total uMgungundlovu		136 364	147 659	31 531	23.1%	64 493	47.3%	30 723	20.8%	126 747	85.8%	33 295	55.7%	-7.7%
B	Ennambithi/Ladysmith	KZN232	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	2 927	3 065	2	0.1%	851	29.1%	391	12.8%	1 245	40.6%	3 425	61.9%	-88.6%
	Total Uthukela		2 927	3 065	2	0.1%	851	29.1%	391	12.8%	1 245	40.6%	3 425	61.9%	-88.6%
B	Endumeni	KZN241	1 108	1 091	23	21.0%	272	24.5%	255	23.4%	759	69.6%	174	61.5%	46.5%
B	Nquthu	KZN242	1 404	1 414	210	15.0%	164	11.7%	228	16.1%	602	42.6%	183	0.0%	24.4%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	-	0.0%	-	0.0%	513	0.0%	513	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	22 544	17 226	3 101	13.8%	6 275	27.8%	4 537	26.3%	13 913	80.8%	-	0.0%	0.0%
	Total Umzinyathi		25 056	19 731	3 544	14.1%	6 710	26.8%	5 533	28.0%	15 787	80.0%	357	3.8%	1449.7%
B	Newcastle	KZN252	83 016	63 001	5 428	6.5%	9 192	11.1%	5 623	8.9%	20 243	32.1%	12 523	76.9%	-55.1%
B	eMahlangueni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		83 016	63 001	5 428	6.5%	9 192	11.1%	5 623	8.9%	20 243	32.1%	12 523	76.9%	-55.1%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	28 571	32 825	6 917	24.2%	8 279	29.0%	8 134	24.8%	23 330	71.1%	7 303	74.4%	11.4%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	10 663	10 663	1 376	12.9%	1 551	14.5%	-	0.0%	2 927	27.5%	1 201	0.0%	-100.0%
	Total Zululand		39 234	43 488	8 293	21.1%	9 830	25.1%	8 134	18.7%	26 257	60.4%	8 504	96.1%	-4.4%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	2 267	556	0.0%	507	0.0%	590	26.0%	1 653	72.9%	537	0.0%	9.9%
	Total Umkhanyakude		-	2 267	556	0.0%	507	0.0%	590	26.0%	1 653	72.9%	537	0.0%	9.9%

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B	Mlolazi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	137 708	133 913	37 692	27.4%	32 798	23.8%	30 355	22.7%	100 845	75.3%	36 537	74.6%	-16.9%
B	Niambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	731	526	115	15.7%	151	20.7%	130	24.6%	396	75.2%	124	67.8%	4.5%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	45 580	81 208	3 555	7.8%	12 086	26.5%	3 435	4.2%	19 076	23.5%	10 515	50.7%	-67.3%
	Total uThungulu		184 018	215 646	41 361	22.5%	45 036	24.5%	33 920	15.7%	120 317	55.8%	47 176	68.6%	-28.1%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	48 766	52 296	5 725	11.7%	20 221	41.5%	15 956	30.5%	41 902	80.1%	9 984	74.3%	59.8%
	Total iLembe		48 766	52 296	5 725	11.7%	20 221	41.5%	15 956	30.5%	41 902	80.1%	9 984	74.3%	59.8%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhebeze	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	74 078	52 381	2 967	4.0%	5 458	7.4%	5 389	10.3%	13 813	26.4%	2 683	14.6%	100.9%
	Total Harry Gwala		74 078	52 381	2 967	4.0%	5 458	7.4%	5 389	10.3%	13 813	26.4%	2 683	14.6%	100.9%
	Total Kwazulu-Natal		1 807 576	1 816 539	345 041	19.1%	474 052	26.2%	392 106	21.6%	1 211 200	66.7%	329 105	60.4%	19.1%
	LIMPOPO														
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	604	567	121	20.1%	120	19.9%	140	24.6%	381	67.2%	129	57.5%	8.2%
B	Greater Tzaneen	LIM333	7 214	7 214	1 794	24.9%	1 702	23.6%	1 848	25.6%	5 344	74.1%	1 493	71.2%	23.8%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	21 975	19 150	1 062	4.8%	3 364	15.3%	2 520	13.2%	6 946	36.3%	2 141	36.0%	17.7%
	Total Mopani		29 793	26 931	2 977	10.0%	5 187	17.4%	4 508	16.7%	12 671	47.0%	3 763	45.9%	19.8%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	82	0.0%	70	0.0%	70	0.0%	222	0.0%	124	0.0%	-43.6%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		-	-	82	0.0%	70	0.0%	70	0.0%	222	0.0%	124	0.0%	-43.6%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	86 742	101 665	17 227	19.9%	16 020	18.5%	14 971	14.7%	48 219	47.4%	16 483	37.8%	-9.2%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	162	37.7%	-100.0%
C	Capricorn	DC35	13 500	62 300	1 117	8.3%	1 488	11.0%	2 297	3.7%	4 902	7.9%	-	0.0%	0.0%
	Total Capricorn		100 242	163 965	18 345	18.3%	17 508	17.5%	17 268	10.5%	53 121	32.4%	16 645	37.8%	3.7%
B	Thabazimbi	LIM361	10 111	10 934	688	6.8%	2 851	28.2%	663	6.1%	4 202	38.4%	1 666	68.8%	-60.2%
B	Lephalale	LIM362	16 369	1 244	7 669	7.6%	-	0.0%	-	0.0%	1 244	7.6%	-	11.5%	0.0%
B	Mookgopong	LIM364	5 888	6 931	1 035	17.6%	2 035	34.6%	2 144	30.9%	5 214	75.2%	637	43.8%	236.4%
B	Modimolle	LIM365	9 518	10 100	1 972	20.7%	1 772	18.6%	1 820	18.0%	5 565	55.1%	1 614	69.5%	12.8%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 257	0.0%	-100.0%
B	Mogalakwena	LIM367	13 754	13 754	1 880	13.7%	2 083	15.1%	1 211	8.8%	5 174	37.6%	3 378	49.5%	-64.2%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		55 639	58 087	6 819	12.3%	8 740	15.7%	5 839	10.1%	21 398	36.8%	8 552	56.8%	-31.7%
B	Ephraim Mogale	LIM471	6 364	6 364	1 008	15.8%	1 292	20.3%	1 189	18.7%	3 489	54.8%	1 108	46.0%	7.3%
B	Elias Mokoaledi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		6 364	6 364	1 008	15.8%	1 292	20.3%	1 189	18.7%	3 489	54.8%	1 108	46.0%	7.3%
	Total Limpopo		192 040	255 348	29 230	15.2%	32 797	17.1%	28 874	11.3%	90 901	35.6%	30 193	45.4%	-4.4%

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MPUMALANGA															
B	Albert Luthuli	MP301	-	6 124	875	0.0%	249	0.0%	633	10.3%	1 757	28.7%	627	39.0%	1.0%
B	Msukaligwa	MP302	13 937	19 157	2 767	19.9%	3 367	24.2%	3 288	17.2%	9 422	49.2%	1 594	65.7%	106.3%
B	Mkhondo	MP303	10 411	2 455	375	3.6%	479	4.6%	503	20.5%	1 357	55.3%	366	42.9%	37.5%
B	Pitsole Ke Seme (MP)	MP304	7 189	-	817	11.4%	1 325	18.4%	1 244	0.0%	3 386	0.0%	1 597	24.0%	-22.1%
B	Lekwa	MP305	21 046	21 046	2 618	12.4%	1 573	7.5%	1 261	7.7%	5 811	27.6%	1 705	56.9%	-5.0%
B	Dipaleseng	MP306	10 215	9 927	896	8.8%	723	7.1%	762	7.7%	2 382	24.0%	768	38.0%	-0.7%
B	Govan Mbeki	MP307	90 605	99 734	7 698	8.5%	5 734	6.3%	12 929	13.0%	26 361	26.4%	14 079	54.9%	-8.2%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			153 403	158 443	16 047	10.5%	13 450	8.8%	20 978	13.2%	50 474	31.9%	20 736	48.8%	1.2%
B	Victor Khanye	MP311	-	-	3 320	0.0%	3 369	0.0%	2 235	0.0%	8 924	0.0%	4 056	81.6%	-44.9%
B	Emalaheni (Mp)	MP312	104 331	91 776	14 963	14.3%	11 892	11.4%	12 908	14.1%	39 764	43.3%	12 141	39.7%	6.3%
B	Steve Tshwete	MP313	82 420	83 415	17 216	20.9%	18 713	22.7%	18 044	21.6%	53 973	64.7%	17 222	65.4%	4.8%
B	Emakhazeni	MP314	7 011	6 551	1 186	16.9%	1 040	14.8%	1 491	22.8%	3 717	56.7%	1 331	70.0%	12.0%
B	Thembisile Hani	MP315	6 084	4 500	3 302	54.3%	1 145	18.8%	749	16.7%	5 196	115.5%	1 673	281.9%	-55.2%
B	Dr J.S. Moroka	MP316	20 165	19 409	2 602	12.9%	3 915	19.4%	3 349	17.3%	9 866	50.8%	18 432	39.4%	-81.8%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			220 010	205 651	42 589	19.4%	40 073	18.2%	38 776	18.9%	121 438	59.1%	54 855	54.5%	-29.3%
B	Thaba Chweu	MP321	5 265	3 671	749	14.2%	509	9.7%	838	22.8%	2 097	57.1%	1 659	71.9%	-49.4%
B	Mbombela	MP322	62 293	57 030	6 947	11.2%	15 049	24.2%	10 313	18.1%	32 309	56.7%	19 631	63.6%	-47.5%
B	Umjindi	MP323	-	-	-	0.0%	735	0.0%	689	0.0%	1 425	0.0%	473	0.0%	45.7%
B	Nkomazi	MP324	3 539	3 539	364	10.3%	1 343	37.9%	252	7.1%	1 959	55.3%	1 581	60.1%	-84.1%
B	Bushbuckridge	MP325	1 404	6 666	1 260	89.7%	3 652	260.1%	761	11.4%	5 673	85.1%	447	0.0%	70.4%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			72 502	70 906	9 320	12.9%	21 288	29.4%	12 854	18.1%	43 462	61.3%	23 791	75.0%	-46.0%
Total Mpumalanga			445 916	435 000	67 956	15.2%	74 811	16.8%	72 608	16.7%	215 375	49.5%	99 382	55.8%	-26.9%
NORTH WEST															
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	17 286	17 286	4 383	25.4%	5 113	29.6%	4 905	28.4%	14 401	83.3%	4 642	73.4%	5.7%
B	Rustenburg	NW373	220 631	220 631	29 207	13.2%	38 655	17.5%	38 138	17.3%	106 000	48.0%	53 587	79.7%	-28.8%
B	Kgetlengrivier	NW374	10 214	10 214	1 478	14.5%	1 562	15.3%	880	8.6%	3 920	38.4%	683	48.5%	28.9%
B	Moses Kotane	NW375	12 119	12 119	2 033	16.8%	1 805	14.9%	1 531	12.6%	5 369	44.3%	1 355	46.4%	13.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			260 250	260 250	37 100	14.3%	47 135	18.1%	45 454	17.5%	129 689	49.8%	60 267	75.9%	-24.6%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 546	6 546	2 215	33.8%	685	10.5%	2 010	30.7%	4 910	75.0%	1 905	91.1%	5.5%
B	Mafikeng	NW383	32 592	32 592	4 032	12.4%	2 882	8.8%	5 147	15.8%	12 062	37.0%	3 843	49.7%	33.9%
B	Ditsobotla	NW384	8 439	8 439	1 848	21.9%	2 071	24.5%	1 841	21.8%	5 760	68.3%	1 029	46.5%	78.9%
B	Ramotshere Moiloa	NW385	14 596	-	2 574	17.6%	2 444	16.7%	2 463	0.0%	7 481	0.0%	2 313	200.5%	6.5%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			62 174	47 577	10 669	17.2%	8 082	13.0%	11 462	24.1%	30 213	63.5%	9 091	66.1%	26.1%
B	Naledi (Nw)	NW392	11 693	11 261	1 499	12.8%	1 845	15.8%	2 353	20.9%	5 698	50.6%	2 012	58.5%	17.0%
B	Mamusa	NW393	5 536	7 562	2 298	41.5%	1 695	30.6%	1 730	22.9%	5 723	75.7%	3 001	77.9%	-42.3%
B	Greater Taung	NW394	5 510	1 132	17 555	20.5%	1 713	31.1%	1 053	6.0%	3 897	22.2%	1 020	0.0%	3.2%
B	Lekwa-Teemane	NW396	-	33 871	4 321	0.0%	4 129	0.0%	2 674	7.9%	11 124	32.8%	3 340	61.9%	-19.9%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			22 739	70 249	9 250	40.7%	9 382	41.3%	7 810	11.1%	26 442	37.6%	9 373	75.7%	-16.7%
B	Ventersdorp	NW401	3 573	3 573	610	17.1%	474	13.3%	635	17.8%	1 719	48.1%	624	51.1%	1.8%
B	Tlokwe	NW402	57 232	55 621	9 471	16.5%	14 823	25.9%	11 341	20.4%	35 635	64.1%	12 241	84.1%	-7.3%
B	City Of Matlosana	NW403	101 985	101 985	5 686	5.6%	37 841	37.1%	(16 556)	-16.2%	26 972	26.4%	37 600	36.2%	-144.0%
B	Maquassi Hills	NW404	12 036	12 015	1 901	15.8%	1 882	15.6%	1 738	14.5%	5 521	46.0%	1 792	40.9%	-3.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			174 826	173 194	17 668	10.1%	55 020	31.5%	(2 841)	-1.6%	69 847	40.3%	52 257	45.6%	-105.4%
Total North West			519 989	551 270	74 687	14.4%	119 619	23.0%	61 885	11.2%	256 191	46.5%	130 989	61.8%	-52.8%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

NORTHERN CAPE														
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	4 724	4 521	823	17.4%	1 386	29.3%	1 114	24.6%	3 323	73.5%	818	62.8%
B	Gamagara	NC453	19 878	23 198	5 051	25.4%	6 293	31.7%	2 751	11.9%	14 094	60.8%	2 257	62.7%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total John Taolo Gaetsewe			24 602	27 719	5 874	23.9%	7 679	31.2%	3 865	13.9%	17 417	62.8%	3 076	62.7%
B	Richtersveld	NC061	13 605	1 338	948	7.0%	988	7.3%	903	67.5%	2 839	212.2%	1 077	19.7%
B	Nama Khoi	NC062	7 257	7 251	1 554	21.4%	1 238	17.1%	1 219	16.8%	4 011	55.3%	1 479	54.6%
B	Kamiesberg	NC064	3 405	-	215	6.3%	248	7.3%	240	0.0%	703	0.0%	-	0.0%
B	Hantam	NC065	3 413	3 856	1 971	57.8%	2 560	75.0%	2 776	72.0%	7 307	189.5%	1 666	62.4%
B	Karoo Hoogland	NC066	5 454	5 454	901	16.5%	983	18.0%	1 532	28.1%	3 416	62.6%	827	41.0%
B	Khai-Ma	NC067	4 028	2 535	333	8.3%	339	8.4%	358	14.1%	1 030	40.6%	403	55.9%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Namakwa			37 161	20 434	5 921	15.9%	6 357	17.1%	7 027	34.4%	19 306	94.5%	5 453	38.1%
B	Ubuntu	NC071	-	-	1 140	0.0%	1 619	0.0%	1 510	0.0%	4 269	0.0%	2 530	0.0%
B	Umsobomvu	NC072	9 236	9 550	1 982	21.5%	1 995	21.6%	2 204	23.1%	6 182	64.7%	1 976	66.3%
B	Emthanjeni	NC073	12 297	12 623	2 158	17.6%	1 980	16.1%	2 784	22.1%	6 922	54.8%	2 548	9.3%
B	Kareeberg	NC074	2 806	2 806	949	33.8%	996	35.5%	1 006	35.9%	2 951	105.2%	838	117.2%
B	Renoslerberg	NC075	3 939	3 939	1 049	26.6%	298	7.6%	402	10.2%	1 749	44.4%	391	27.2%
B	Thembellhle	NC076	1 687	1 687	259	15.3%	359	21.3%	298	17.7%	916	54.3%	264	65.6%
B	Siyathemba	NC077	5 234	5 234	1 885	36.0%	1 314	25.1%	1 930	36.9%	5 129	98.0%	2 077	108.0%
B	Siyancuma	NC078	17 588	9 918	1 371	7.8%	1 415	8.0%	1 140	11.5%	3 925	39.6%	2 703	56.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Pixley ka Seme (NC)			52 787	45 756	10 794	20.4%	9 975	18.9%	11 274	24.6%	32 042	70.0%	13 328	75.1%
B	Mier	NC081	2 404	2 362	373	15.5%	375	15.6%	325	13.8%	1 073	45.4%	324	54.7%
B	IKaif Garib	NC082	10 718	10 683	1 492	13.9%	1 507	14.1%	2 924	27.4%	5 923	55.4%	1 197	52.4%
B	//Khara Hais	NC083	35 764	33 626	5 086	14.2%	5 271	14.7%	6 556	19.5%	16 913	50.3%	3 952	36.6%
B	IKheis	NC084	6 001	6 001	317	5.3%	358	6.0%	238	4.0%	913	15.2%	-	0.0%
B	Tsantsabane	NC085	18 685	20 635	3 702	19.8%	2 249	12.0%	1 132	5.5%	7 083	34.3%	1 394	29.1%
B	Kgatelopele	NC086	5 750	5 750	6 275	109.1%	2 608	45.4%	337	5.9%	9 220	160.4%	4 138	148.6%
C	Z F Mgqawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Siyanda			79 322	79 057	17 245	21.7%	12 368	15.6%	11 513	14.6%	41 125	52.0%	11 004	41.7%
B	Sol Plaatje	NC091	52 141	57 141	12 096	23.2%	14 798	28.4%	11 623	20.3%	38 516	67.4%	11 248	70.2%
B	Dikgallong	NC092	6 375	6 113	1 053	16.5%	1 057	16.6%	1 210	19.8%	3 319	54.3%	1 168	54.8%
B	Magareng	NC093	6 434	6 097	853	13.3%	1 215	18.9%	647	10.6%	2 715	44.5%	1 034	54.1%
B	Phokwane	NC094	26 291	18 696	2 595	9.9%	2 718	10.3%	2 616	14.0%	7 929	42.4%	3 799	35.6%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Frances Baard			91 242	88 047	16 597	18.2%	19 787	21.7%	16 096	18.3%	52 480	59.6%	17 249	57.3%
Total Northern Cape			285 114	261 013	56 430	19.8%	56 165	19.7%	49 775	19.1%	162 370	62.2%	50 110	53.3%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

WESTERN CAPE															
A	Cape Town	CPT	1 360 523	1 356 977	275 158	20.2%	318 641	23.4%	302 506	22.3%	896 305	66.1%	302 841	76.4%	-0.1%
	Total Metros		1 360 523	1 356 977	275 158	20.2%	318 641	23.4%	302 506	22.3%	896 305	66.1%	302 841	76.4%	-0.1%
B	Matzikama	WC011	10 481	10 357	1 148	11.0%	1 575	15.0%	2 263	21.8%	4 986	48.1%	2 308	40.9%	-1.9%
B	Cederberg	WC012	-	5 385	750	0.0%	1 102	0.0%	887	16.5%	2 739	50.9%	1 536	0.0%	-42.3%
B	Bergrivier	WC013	9 427	9 947	1 953	20.7%	2 667	28.3%	2 170	21.8%	6 790	68.3%	1 881	71.3%	15.3%
B	Saldanha Bay	WC014	35 055	44 086	6 292	17.9%	12 761	36.4%	9 930	22.5%	28 984	65.7%	8 458	73.3%	17.4%
B	Swartland	WC015	37 507	37 886	6 260	16.7%	10 863	29.0%	5 564	14.7%	22 687	59.9%	4 654	57.3%	19.5%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		92 470	107 660	16 403	17.7%	28 968	31.3%	20 815	19.3%	66 185	61.5%	18 838	67.0%	10.5%
B	Wilzenberg	WC022	20 318	21 179	4 263	21.0%	3 130	15.4%	5 371	25.4%	12 764	60.3%	6 046	78.9%	-11.2%
B	Drakenstein	WC023	89 846	100 789	5 437	6.1%	10 092	11.2%	21 898	21.7%	37 427	37.1%	16 312	57.1%	34.2%
B	Stellenbosch	WC024	105 611	101 637	10 055	9.5%	27 684	26.2%	19 353	19.0%	57 091	56.2%	30 700	75.6%	-37.0%
B	Breedde Valley	WC025	49 021	48 021	10 779	22.0%	12 639	25.8%	11 552	24.0%	34 970	72.8%	13 118	84.0%	-11.9%
B	Langeberg	WC026	12 783	12 783	2 719	21.3%	3 574	28.0%	3 345	26.2%	9 638	75.4%	2 976	68.2%	12.4%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		277 578	284 444	33 253	12.0%	57 120	20.6%	61 518	21.6%	151 890	53.4%	69 152	70.5%	-11.0%
B	Theewaterskloof	WC031	24 604	24 414	4 873	19.8%	5 853	23.8%	7 080	29.0%	17 806	72.9%	5 699	52.7%	24.2%
B	Oversstrand	WC032	67 138	58 327	11 569	17.2%	15 296	22.8%	14 117	24.2%	40 982	70.3%	13 571	68.3%	4.0%
B	Cape Agulhas	WC033	6 895	7 201	1 725	25.0%	2 228	32.3%	1 623	22.5%	5 576	77.4%	1 277	63.5%	27.2%
B	Swellendam	WC034	7 137	6 565	1 227	17.2%	1 487	20.8%	1 268	19.3%	3 982	60.7%	1 214	68.1%	4.4%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		105 775	96 508	19 394	18.3%	24 864	23.5%	24 088	25.0%	68 347	70.8%	21 761	63.4%	10.7%
B	Kannaland	WC041	4 627	4 627	537	11.6%	375	8.1%	1 215	26.3%	2 127	46.0%	648	17.8%	87.6%
B	Hessequa	WC042	15 547	15 684	2 934	18.9%	4 019	25.9%	3 178	20.3%	10 132	64.6%	3 369	69.6%	-5.7%
B	Mossel Bay	WC043	53 352	56 435	15 422	28.9%	10 658	20.0%	11 328	20.1%	37 408	66.3%	9 799	57.1%	15.6%
B	George	WC044	81 432	83 633	17 651	21.7%	20 061	24.6%	16 774	20.1%	54 485	65.1%	14 304	68.5%	17.3%
B	Oudtshoorn	WC045	16 139	16 139	2 963	18.4%	3 175	19.7%	3 690	22.9%	9 829	60.9%	3 128	60.5%	18.0%
B	Bitou	WC047	21 359	33 238	1 819	8.5%	3 910	18.3%	3 632	10.9%	9 362	28.2%	2 913	63.9%	24.7%
B	Krystna	WC048	43 342	20 526	4 564	10.5%	5 822	13.4%	5 127	25.0%	15 513	75.6%	4 110	67.0%	24.7%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		235 799	230 281	45 890	19.5%	48 022	20.4%	44 945	19.5%	138 856	60.3%	38 272	62.0%	17.4%
B	Laingsburg	WC051	1 214	1 214	350	28.8%	381	31.3%	312	25.7%	1 043	85.9%	330	68.2%	-5.6%
B	Prince Albert	WC052	2 611	2 611	512	19.6%	606	23.2%	511	19.6%	1 629	62.4%	453	74.6%	12.7%
B	Beaufort West	WC053	6 341	7 448	1 956	30.8%	2 259	35.6%	1 752	23.5%	5 967	80.1%	1 443	84.7%	21.4%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		10 166	11 273	2 818	27.7%	3 245	31.9%	2 575	22.8%	8 638	76.6%	2 227	79.7%	15.6%
	Total Western Cape		2 082 311	2 087 143	392 916	18.9%	480 859	23.1%	456 447	21.9%	1 330 222	63.7%	453 091	72.9%	0.7%
	Total National		11 149 823	11 680 726	1 883 856	16.9%	2 632 782	23.6%	2 236 540	19.1%	6 753 177	57.8%	2 140 186	58.2%	4.5%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

Waste Management		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Year to date: 31 March 2015		Third Quarter 2013/14		Q3 of 2013/14 to Q3 of 2014/15	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	290 558	262 529	63 500	21.9%	78 606	27.1%	71 474	27.2%	213 579	81.4%	61 605	49.6%	16.0%
A	Nelson Mandela Bay	NMA	283 414	290 654	49 350	17.4%	64 849	22.9%	63 022	21.7%	177 221	61.0%	76 369	66.6%	-17.5%
	Total Metros		573 972	553 183	112 850	19.7%	143 455	25.0%	134 495	24.3%	390 801	70.6%	137 974	57.3%	-2.5%
B	Camdeboo	EC101	13 418	6 285	1 251	9.3%	1 799	13.4%	1 637	26.0%	4 687	74.6%	1 107	30.1%	47.9%
B	Blue Crane Route	EC102	15 397	16 306	2 747	17.8%	3 298	21.4%	4 313	26.4%	10 358	63.5%	3 496	67.2%	23.4%
B	Ikwezi	EC103	3 129	2 893	630	20.1%	579	18.5%	601	20.8%	1 811	62.6%	453	79.1%	32.7%
B	Makana	EC104	-	-	3 562	0.0%	4 086	0.0%	2 733	0.0%	10 382	0.0%	3 932	72.6%	-30.5%
B	Ndlambe	EC105	13 574	13 574	5 164	38.0%	6 444	47.5%	4 096	30.2%	15 703	115.7%	5 117	71.6%	-20.0%
B	Sundays River Valley	EC106	4 945	5 919	1 230	24.9%	1 041	21.1%	946	16.0%	3 217	54.4%	1 149	0.0%	-17.7%
B	Baviaans	EC107	3 517	3 769	829	23.6%	1 022	29.1%	883	23.4%	2 735	72.6%	676	55.2%	30.7%
B	Kouga	EC108	34 199	32 683	8 274	24.2%	9 795	28.6%	9 054	27.7%	27 124	83.0%	8 493	83.7%	6.6%
B	Kou-Kamma	EC109	8 104	15 116	1 111	13.7%	1 026	12.7%	1 056	7.0%	3 193	21.1%	1 114	43.7%	-5.2%
C	Sarah Baartman	DC10	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		96 283	96 546	24 799	25.8%	29 091	30.2%	25 320	26.2%	79 209	82.0%	25 536	70.2%	-0.8%
B	Mbhashe	EC121	14 500	14 500	1 473	10.2%	2 399	16.5%	2 009	13.9%	5 881	40.6%	1 549	29.7%	
B	Mquma	EC122	16 477	-	1 361	8.3%	4 382	26.6%	5 130	0.0%	10 873	0.0%	2 654	0.0%	93.3%
B	Great Kei	EC123	6 960	6 617	1 072	15.4%	1 361	19.5%	1 107	16.7%	3 539	53.5%	1 835	65.8%	-39.7%
B	Amahlathi	EC124	6 823	6 823	1 017	14.9%	1 951	28.6%	1 500	22.0%	4 467	65.5%	1 274	62.9%	17.7%
B	Ngqushwa	EC126	5 178	-	13	0.2%	106	2.1%	1 254	24.2%	1 373	26.5%	1 194	33.1%	5.0%
B	Nkonkobe	EC127	13 320	13 353	2 137	16.0%	2 867	21.5%	2 094	15.7%	7 098	53.2%	2 773	54.7%	-24.5%
B	Nxuba	EC128	2 168	4 766	403	18.6%	685	31.6%	907	19.0%	1 995	41.8%	369	65.5%	145.8%
C	Amathole	DC12	5 921	4 300	722	12.2%	1 382	23.3%	1 648	38.3%	3 752	87.3%	963	56.8%	71.2%
	Total Amathole		71 348	55 537	8 197	11.5%	15 132	21.2%	15 648	28.2%	38 978	70.2%	12 611	71.0%	24.1%
B	Inxuba Yetemba	EC131	-	-	1 791	0.0%	2 329	0.0%	-	0.0%	4 120	0.0%	-	16.8%	0.0%
B	Tsolwana	EC132	5 822	5 822	1 837	31.5%	1 730	29.7%	604	10.4%	4 170	71.6%	1 574	75.3%	-61.6%
B	Inkwanca	EC133	5 992	5 992	550	9.2%	82	1.4%	-	0.0%	632	10.6%	475	29.9%	-100.0%
B	Lukhanji	EC134	37 588	38 976	4 301	11.4%	4 315	11.5%	4 540	11.6%	13 156	33.8%	3 894	36.3%	16.6%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	6 169	7 711	1 338	21.7%	1 469	23.8%	1 422	18.4%	4 228	54.8%	1 318	67.3%	7.9%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	8	8	1 638	20869.5%	1 438	18317.5%	2 005	25541.9%	5 081	64729.0%	1 534	43.7%	30.7%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		55 579	58 508	11 456	20.6%	11 362	20.4%	8 571	14.6%	31 389	53.6%	8 796	40.6%	-2.6%
B	Elundini	EC141	8 034	11 197	2 413	30.0%	2 697	33.6%	1 416	12.6%	6 527	58.3%	1 989	57.5%	-28.8%
B	Senqu	EC142	13 609	14 012	2 477	18.2%	4 387	32.2%	2 231	15.9%	9 096	64.9%	2 226	54.9%	0.2%
B	Maletswai	EC143	10 788	10 602	2 247	20.8%	2 451	22.7%	2 533	23.9%	7 231	68.2%	2 320	66.6%	9.2%
B	Gariep	EC144	11 190	11 190	880	7.9%	1 098	9.8%	882	7.9%	2 860	25.6%	769	23.8%	14.7%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		43 621	47 001	8 017	18.4%	10 634	24.4%	7 063	15.0%	25 713	54.7%	7 304	50.9%	-3.3%
B	Ngquza Hills	EC153	10 596	39 274	19 139	180.6%	6 588	62.2%	5 722	14.6%	31 449	80.1%	7 398	144.8%	-22.7%
B	Port St Johns	EC154	-	-	-	0.0%	59	0.0%	-	0.0%	59	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	1 328	1 104	1 032	77.7%	988	74.4%	1 637	148.3%	3 657	331.3%	1 173	429.8%	39.6%
B	Mhlontlo	EC156	14 186	14 186	2 758	19.4%	2 638	18.6%	1 089	7.7%	6 485	45.7%	3 299	82.4%	-67.0%
B	King Sabata Dalindyebo	EC157	51 271	-	10 127	19.8%	11 070	21.6%	11 986	0.0%	33 183	0.0%	10 976	71.2%	9.2%
C	O .R. Tambo	DC15	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		77 381	54 563	33 056	42.7%	21 343	27.6%	20 434	37.5%	74 833	137.1%	22 846	94.9%	-10.6%
B	Matatiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 122	44.5%	-100.0%
B	Umzimvubu	EC442	12 891	11 963	1 721	13.4%	3 475	27.0%	3 202	26.8%	8 398	70.2%	2 500	62.6%	28.1%
B	Mbizana	EC443	14 892	13 480	1 921	12.9%	2 697	18.1%	2 806	20.8%	7 425	55.1%	1 988	60.3%	41.1%
B	Ntabankulu	EC444	1 050	812	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		28 833	26 255	3 642	12.6%	6 172	21.4%	6 008	22.9%	15 822	60.3%	6 610	56.0%	-9.1%
	Total Eastern Cape		947 016	891 593	202 017	21.3%	237 189	25.0%	217 539	24.4%	656 745	73.7%	221 677	61.4%	-1.9%

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FREE STATE															
A	Mangaung	MAN	195 183	184 612	28 071	14.4%	48 814	25.0%	41 540	22.5%	118 425	64.1%	31 307	70.4%	32.7%
	Total Metros		195 183	184 612	28 071	14.4%	48 814	25.0%	41 540	22.5%	118 425	64.1%	31 307	70.4%	32.7%
B	Letsemeng	FS161	4 482	4 000	699	15.6%	589	13.1%	347	8.7%	1 635	40.9%	700	50.0%	-50.4%
B	Kopanong	FS162	8 223	12 107	138	1.7%	91	1.1%	-	0.0%	229	1.9%	-	0.0%	0.0%
B	Mohokare	FS163	11 133	11 884	1 538	13.8%	1 190	10.7%	1 220	10.3%	3 948	33.2%	1 091	32.9%	11.9%
B	Naledi (Fs)	FS164	3 001	-	412	13.7%	396	13.2%	392	0.0%	1 200	0.0%	468	0.0%	-16.1%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		26 839	27 990	2 786	10.4%	2 267	8.4%	1 959	7.0%	7 012	25.1%	2 258	28.1%	-13.2%
B	Masilonyana	FS181	-	-	981	0.0%	493	0.0%	1 249	0.0%	2 723	0.0%	53	0.0%	2258.9%
B	Tokologo	FS182	3 522	3 522	736	20.9%	876	24.9%	776	22.0%	2 389	67.8%	687	49.0%	13.0%
B	Tswelopele	FS183	7 123	7 250	1 538	21.6%	1 379	19.4%	2 757	38.0%	5 673	78.3%	1 102	61.7%	150.2%
B	Majhabeng	FS184	103 479	103 284	14 290	13.8%	15 034	14.5%	16 453	15.9%	45 776	44.3%	17 077	57.4%	-3.7%
B	Nala	FS185	40 264	9 000	4 279	10.6%	3 231	8.0%	6 103	67.8%	13 614	151.3%	1 772	23.2%	244.4%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		154 388	123 056	21 823	14.1%	21 013	13.6%	27 338	22.2%	70 174	57.0%	20 691	54.0%	32.1%
B	Setsoto	FS191	43 129	40 644	5 407	12.5%	5 730	13.3%	6 030	14.8%	17 166	42.2%	4 429	43.1%	36.1%
B	Dihlabeng	FS192	-	-	6 811	0.0%	2 954	0.0%	4 624	0.0%	14 389	0.0%	4 571	0.0%	1.1%
B	Nketoana	FS193	19 160	25 951	13 126	68.5%	4 197	21.9%	11 685	45.0%	29 008	111.8%	3 948	27.5%	196.0%
B	Maluti-a-Phofung	FS194	45 236	45 015	9 097	20.1%	9 734	21.5%	12 640	28.1%	31 471	69.9%	10 397	21.6%	21.6%
B	Phumelela	FS195	6 979	7 242	1 600	22.9%	2 078	29.8%	1 593	22.0%	5 272	72.8%	1 468	54.9%	8.5%
B	Mantsopa	FS196	9 260	9 260	2 142	23.1%	2 043	22.1%	2 190	23.7%	6 376	68.9%	2 126	45.3%	3.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		123 764	128 112	38 183	30.9%	26 737	21.6%	38 763	30.3%	103 682	80.9%	26 939	56.5%	43.9%
B	Moghaka	FS201	32 104	32 104	(227)	-0.7%	5 262	16.4%	11 060	34.4%	16 095	50.1%	1 091	0.0%	913.9%
B	Ngwalthe	FS203	13 413	13 363	3 548	26.5%	3 330	24.8%	3 056	22.9%	9 934	74.3%	3 609	84.3%	-15.3%
B	Metsimaholo	FS204	54 114	44 987	5 964	11.0%	8 155	15.1%	7 837	17.4%	21 955	48.8%	10 457	59.1%	-25.1%
B	Matube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		99 632	90 454	9 284	9.3%	16 747	16.8%	21 953	24.3%	47 984	53.0%	15 157	80.9%	44.8%
	Total Free State		599 806	554 224	100 147	16.7%	115 578	19.3%	131 552	23.7%	347 277	62.7%	96 352	61.7%	36.5%
GAUTENG															
A	Ekurhuleni Metro	EKU	1 391 193	1 216 150	211 799	15.2%	261 313	18.8%	255 582	21.0%	728 695	59.9%	207 230	48.2%	23.3%
A	City Of Johannesburg	JHB	1 633 017	1 767 685	417 046	25.5%	426 723	26.1%	398 853	22.6%	1 242 622	70.3%	365 650	76.0%	9.1%
A	City Of Tshwane	TSH	639 057	687 999	141 133	22.1%	234 581	36.7%	365 384	53.1%	741 098	107.7%	130 680	69.6%	179.6%
	Total Metros		3 663 267	3 671 834	769 978	21.0%	922 617	25.2%	1 019 819	27.8%	2 712 414	73.9%	703 561	64.4%	45.0%
B	Emfuleni	GT421	113 879	127 120	19 311	17.0%	24 107	21.2%	20 090	15.8%	63 508	50.0%	19 921	37.5%	0.8%
B	Midvaal	GT422	49 759	50 222	9 563	19.2%	11 436	23.0%	10 812	21.5%	31 811	63.3%	7 414	72.9%	45.8%
B	Lesedi	GT423	18 968	18 968	1 655	8.7%	2 977	15.7%	10 315	54.4%	14 946	78.8%	2 956	67.3%	248.9%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		182 605	196 310	30 528	16.7%	38 520	21.1%	41 218	21.0%	110 265	56.2%	30 292	45.1%	36.1%
B	Mogale City	GT481	143 697	142 977	23 796	16.6%	32 897	22.9%	30 668	21.4%	87 361	61.1%	28 421	64.8%	7.9%
B	Randfontein	GT482	38 090	40 359	6 205	16.3%	7 347	19.3%	7 657	19.0%	21 209	52.5%	9 279	65.8%	-17.5%
B	Westonaria	GT483	12 831	8 521	3 863	30.1%	1 157	9.0%	4 394	51.6%	9 413	110.5%	1 948	32.8%	125.6%
B	Merafong City	GT484	55 573	43 205	7 400	13.3%	7 988	14.4%	7 233	16.7%	22 622	52.4%	8 048	48.4%	-10.1%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		250 191	235 062	41 264	16.5%	49 389	19.7%	49 953	21.3%	140 605	59.8%	47 695	58.0%	4.7%
	Total Gauteng		4 096 063	4 103 206	841 770	20.6%	1 010 526	24.7%	1 110 989	27.1%	2 963 285	72.2%	781 548	63.0%	42.2%

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KWAZULU-NATAL															
A	eThekweni	ETH	879 325	879 325	209 696	23.8%	258 268	29.4%	239 891	27.3%	707 855	80.5%	190 688	62.8%	25.8%
	Total Metros		879 325	879 325	209 696	23.8%	258 268	29.4%	239 891	27.3%	707 855	80.5%	190 688	62.8%	25.8%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	8 340	9 212	2 508	30.1%	4 256	51.0%	2 710	29.4%	9 474	102.8%	3 116	109.0%	-13.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	5 284	5 284	984	18.6%	1 536	29.1%	1 405	26.6%	3 925	74.3%	1 122	58.6%	25.2%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	126 899	126 899	25 136	19.8%	25 076	19.8%	30 274	23.9%	80 486	63.4%	18 231	63.1%	66.1%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		140 523	141 395	28 628	20.4%	30 868	22.0%	34 389	24.3%	93 885	66.4%	22 469	66.0%	53.1%
B	uMshwathi	KZN221	645	645	79	12.3%	142	22.0%	78	12.1%	299	46.4%	77	38.3%	1.7%
B	uMngeni	KZN222	17 635	21 226	3 004	17.0%	4 297	24.4%	3 808	17.9%	11 109	52.3%	2 991	65.4%	27.3%
B	Mpofana	KZN223	1 804	2 997	209	11.6%	301	16.7%	426	14.2%	936	31.2%	250	21.7%	70.3%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	107 466	107 466	21 513	20.0%	25 989	24.2%	23 592	22.0%	71 094	66.2%	19 709	61.3%	19.7%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	3 200	2 964	483	15.1%	616	19.3%	824	27.8%	1 923	64.9%	821	73.0%	0.4%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		130 750	135 298	25 287	19.3%	31 346	24.0%	28 727	21.2%	85 361	63.1%	23 848	60.8%	20.5%
B	Ennambithi/Ladysmith	KZN232	41 306	36 899	8 397	20.3%	8 818	21.3%	9 454	25.6%	26 670	72.3%	6 932	52.1%	36.4%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	8 400	10 276	2 372	28.2%	2 535	30.2%	2 641	25.7%	7 549	73.5%	2 138	120.6%	23.6%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		49 706	47 175	10 770	21.7%	11 353	22.8%	12 095	25.6%	34 218	72.5%	9 070	59.9%	33.4%
B	Endumeni	KZN241	19 764	11 526	3 455	17.5%	4 375	22.1%	686	5.9%	8 516	73.9%	2 065	65.4%	-66.8%
B	Nquthu	KZN242	6 244	6 325	855	13.7%	529	8.5%	1 361	21.5%	2 745	43.4%	1 113	0.0%	22.3%
B	Msinga	KZN244	-	-	601	0.0%	601	0.0%	601	0.0%	1 804	0.0%	2 594	0.0%	-76.8%
B	Umvoti	KZN245	-	7 598	2 103	0.0%	3 310	0.0%	2 251	29.6%	7 664	100.9%	2 007	0.0%	12.2%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		26 009	25 449	7 013	27.0%	8 816	33.9%	4 899	19.3%	20 728	81.5%	7 779	176.1%	-37.0%
B	Newcastle	KZN252	109 394	93 519	18 582	17.0%	4 802	4.4%	20 443	21.9%	43 828	46.9%	24 631	71.6%	-17.0%
B	eMadlangeni	KZN253	929	445	58	6.3%	98	10.6%	23	5.1%	179	40.3%	69	61.4%	-67.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		110 322	93 964	18 640	16.9%	4 901	4.4%	20 466	21.8%	44 007	46.8%	24 700	71.6%	-17.1%
B	eDumbe	KZN261	4 807	4 807	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	5 919	5 919	504	8.5%	1 492	25.2%	1 476	24.9%	3 472	58.7%	1 150	43.4%	28.3%
B	Abaqulusi	KZN263	19 323	21 693	5 073	26.3%	5 589	28.9%	5 376	24.8%	16 038	73.9%	4 089	71.6%	31.5%
B	Nongoma	KZN265	11 448	10 924	2 955	25.8%	2 916	25.5%	2 376	21.7%	8 246	75.5%	2 534	72.0%	-6.2%
B	Ulundi	KZN266	13 470	13 470	2 354	17.5%	1 856	13.8%	1 566	11.6%	5 775	42.9%	1 938	34.0%	-19.2%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		54 966	56 813	10 885	19.8%	11 853	21.6%	10 794	19.0%	33 531	59.0%	9 711	49.5%	11.1%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	9 458	-	2 435	25.7%	1 737	18.4%	826	0.0%	4 998	0.0%	2 386	86.5%	-65.4%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	80	1 425	357	446.5%	428	534.4%	299	21.0%	1 084	76.0%	365	135.7%	-18.1%
B	Mtubatuba	KZN275	9 936	10 171	1 858	18.7%	2 129	21.4%	1 891	18.6%	5 879	57.8%	1 178	169.7%	60.6%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		19 474	11 596	4 650	23.9%	4 293	22.0%	3 016	26.0%	11 960	103.1%	3 929	110.9%	-23.2%

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B	Mlolazi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	96 593	96 344	19 201	19.9%	23 048	23.9%	23 408	24.3%	65 658	68.1%	23 568	71.9%	-0.7%
B	Niambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	16 063	15 193	2 904	18.1%	4 150	25.8%	3 882	25.5%	10 936	72.0%	3 423	69.9%	13.4%
B	Mthonjaneni	KZN285	1 747	1 915	340	19.4%	527	30.2%	588	30.7%	1 454	75.9%	342	61.0%	71.7%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	25 627	43 932	3 909	15.3%	10 068	39.3%	13 416	30.5%	27 393	62.4%	9 122	65.6%	47.1%
	Total uThungulu		140 030	157 384	26 354	18.8%	37 793	27.0%	41 293	26.2%	105 441	67.0%	36 455	70.4%	13.3%
B	Mandeni	KZN291	5 858	10 358	2 433	41.5%	1 487	25.4%	1 374	13.3%	5 293	51.1%	1 951	48.8%	-29.6%
B	KwaDukuza	KZN292	60 823	69 548	13 285	21.8%	17 571	28.9%	12 895	18.5%	43 751	62.9%	12 319	68.2%	4.7%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	800	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		67 481	79 907	15 718	23.3%	19 057	28.2%	14 268	17.9%	49 043	61.4%	14 270	65.0%	0.0%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	2 256	1 768	682	30.2%	(61)	-2.7%	2 017	114.1%	2 639	149.3%	458	67.4%	340.1%
B	Greater Kokstad	KZN433	7 571	7 815	2 074	27.4%	1 941	25.6%	2 139	27.4%	6 154	78.7%	1 990	75.3%	7.4%
B	Ubuhebezuwe	KZN434	5 977	6 163	1 393	23.3%	1 575	26.4%	881	14.3%	3 849	62.5%	1 233	48.3%	-28.5%
B	Umzimkhulu	KZN435	770	770	212	27.5%	212	27.5%	212	27.5%	636	82.6%	262	97.0%	-19.1%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		16 574	16 515	4 361	26.3%	3 668	22.1%	5 249	31.8%	13 278	80.4%	3 944	73.1%	33.1%
	Total Kwazulu-Natal		1 635 160	1 644 820	362 004	22.1%	422 216	25.8%	415 088	25.2%	1 199 307	72.9%	346 862	65.2%	19.7%
	LIMPOPO														
B	Greater Giyani	LIM331	7 080	7 694	1 041	14.7%	1 781	25.2%	1 179	15.3%	4 000	52.0%	924	70.7%	27.6%
B	Greater Letaba	LIM332	5 447	4 095	686	12.6%	1 134	20.8%	498	12.2%	2 318	56.6%	830	40.0%	-40.0%
B	Greater Tzaneen	LIM333	50 667	50 667	10 230	20.2%	11 918	23.5%	10 962	21.6%	33 110	65.3%	10 262	68.7%	6.8%
B	Ba-Phalaborwa	LIM334	5 401	5 401	1 061	19.6%	1 632	30.2%	1 304	24.1%	3 997	74.0%	948	49.5%	37.6%
B	Maruleng	LIM335	4 400	4 400	508	11.5%	508	11.5%	578	13.1%	1 593	36.2%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		72 995	72 256	13 525	18.5%	16 973	23.3%	14 520	20.1%	45 018	62.3%	12 964	71.1%	12.0%
B	Musina	LIM341	10 139	10 975	2 113	20.8%	2 897	28.6%	2 517	22.9%	7 527	68.6%	1 908	65.7%	31.9%
B	Mutale	LIM342	1 236	1 632	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	43 362	42 547	9 499	21.9%	9 530	22.0%	10 542	24.8%	29 571	69.5%	10 339	55.8%	2.0%
B	Makhado	LIM344	-	-	4 246	0.0%	4 318	0.0%	4 081	0.0%	12 645	0.0%	3 763	8.5%	8.5%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		54 736	55 154	15 859	29.0%	16 745	30.6%	17 140	31.1%	49 743	90.2%	16 010	70.1%	7.1%
B	Blouberg	LIM351	59	209	-	0.0%	-	0.0%	1	0.5%	1	0.5%	0	43.3%	152.2%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	60 416	60 416	12 291	20.3%	14 189	23.5%	13 754	22.8%	40 234	66.6%	10 009	63.9%	37.4%
B	Lepelle-Nkumpi	LIM355	5 068	6 008	717	14.1%	1 104	21.8%	560	9.3%	2 381	39.6%	1 684	40.7%	-66.8%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		65 543	66 633	13 008	19.8%	15 293	23.3%	14 314	21.5%	42 615	64.0%	11 694	62.3%	22.4%
B	Thabazimbi	LIM361	6 177	6 439	1 555	25.2%	1 734	28.1%	1 598	24.8%	4 887	75.9%	1 978	83.6%	-19.2%
B	Lephalale	LIM362	12 498	12 498	1 037	8.3%	-	0.0%	-	0.0%	1 037	8.3%	-	15.7%	0.0%
B	Mookgopong	LIM364	5 874	5 503	836	14.2%	1 561	26.6%	1 759	32.0%	4 156	75.5%	496	78.8%	254.6%
B	Modimolle	LIM365	13 198	13 748	3 176	24.1%	3 592	27.2%	3 676	26.7%	10 443	76.0%	3 865	80.7%	-4.9%
B	Bela Bela	LIM366	8 974	10 638	2 724	30.3%	2 506	27.9%	1 644	15.5%	6 874	64.6%	651	14.6%	152.5%
B	Mogalakwena	LIM367	25 206	25 206	5 149	20.4%	3 450	13.7%	1 491	5.9%	10 089	40.0%	6 561	66.1%	-77.3%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		71 927	74 033	14 476	20.1%	12 842	17.9%	10 167	13.7%	37 486	50.6%	13 551	60.2%	-25.0%
B	Ephraim Mogale	LIM471	6 025	6 025	1 119	18.6%	1 179	19.6%	1 433	23.8%	3 731	61.9%	1 346	57.9%	6.5%
B	Elias Moisoaledi	LIM472	12 418	12 658	2 960	23.8%	3 265	26.3%	2 415	19.1%	8 640	68.3%	1 744	46.6%	38.5%
B	Makhuduthamaga	LIM473	3 099	5 299	2 765	89.2%	888	28.7%	511	9.7%	4 164	78.6%	269	14.6%	90.3%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	16 045	2 539	0.0%	4 272	0.0%	2 383	14.9%	9 194	57.3%	3 527	47.8%	-32.4%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		21 542	40 026	9 382	43.6%	9 604	44.6%	6 743	16.8%	25 729	64.3%	6 887	44.6%	-2.1%
	Total Limpopo		286 743	308 102	66 251	23.1%	71 456	24.9%	62 884	20.4%	200 591	65.1%	61 105	62.1%	2.9%

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MPUMALANGA															
B	Albert Luthuli	MP301	-	7 965	326	0.0%	301	0.0%	921	11.6%	1 548	19.4%	816	24.1%	12.9%
B	Msukaliqwa	MP302	18 989	26 460	5 212	27.4%	5 674	29.9%	5 497	20.8%	16 384	61.9%	3 715	68.6%	48.0%
B	Mkhondo	MP303	10 351	9 767	2 793	27.0%	3 302	31.9%	2 664	27.3%	8 759	89.7%	2 052	81.6%	29.8%
B	Pitsole Ke Seme (MP)	MP304	8 428	-	892	10.6%	1 651	19.6%	1 730	0.0%	4 273	0.0%	2 522	79.0%	-31.4%
B	Lekwa	MP305	22 515	22 515	4 461	19.8%	2 960	13.1%	2 738	12.2%	10 160	45.1%	2 588	60.1%	5.8%
B	Dipaleseng	MP306	8 521	8 417	912	10.7%	721	8.5%	995	11.8%	2 628	31.2%	516	34.1%	93.0%
B	Govan Mbeki	MP307	109 960	87 783	13 173	12.0%	14 137	12.9%	14 661	16.7%	41 971	47.8%	13 428	55.0%	9.2%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			178 764	162 909	27 770	15.5%	28 746	16.1%	29 207	17.9%	85 722	52.6%	25 637	58.0%	13.9%
B	Victor Khanye	MP311	-	-	4 111	0.0%	4 258	0.0%	2 658	0.0%	11 027	0.0%	3 053	71.5%	-13.0%
B	Emalaheni (Mp)	MP312	73 880	77 330	15 243	20.6%	15 795	21.4%	15 499	20.0%	46 538	60.2%	13 770	60.7%	12.6%
B	Steve Tshwete	MP313	84 675	87 186	20 584	24.3%	21 498	25.4%	21 208	24.3%	63 290	72.6%	19 316	68.7%	9.8%
B	Emakhazeni	MP314	10 226	10 016	1 592	15.6%	1 615	15.8%	1 435	14.3%	4 642	46.3%	1 702	49.2%	-15.7%
B	Thembisile Hani	MP315	3 757	3 757	392	10.4%	774	20.6%	501	13.3%	1 666	44.4%	61	9.9%	721.6%
B	Dr J.S. Moroka	MP316	11 620	11 461	1 690	14.5%	1 421	12.2%	4 316	37.7%	7 426	64.8%	2 603	43.6%	65.8%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			184 158	189 749	43 612	23.7%	45 360	24.6%	45 616	24.0%	134 588	70.9%	40 505	62.5%	12.6%
B	Thaba Chweu	MP321	20 627	13 713	2 483	12.0%	2 042	9.9%	3 452	25.2%	7 978	58.2%	3 853	44.5%	-10.4%
B	Mbombela	MP322	146 020	144 821	35 542	24.3%	45 259	31.0%	24 163	16.7%	104 964	72.5%	37 264	69.5%	-35.2%
B	Umjindi	MP323	-	-	-	0.0%	1 463	0.0%	2 103	0.0%	3 565	0.0%	1 607	0.0%	30.9%
B	Nkomazi	MP324	30 191	30 128	6 078	20.1%	7 530	24.9%	7 236	24.0%	20 845	69.2%	9 444	72.3%	-23.4%
B	Bushbuckridge	MP325	1 666	1 404	172	10.3%	50	3.0%	184	13.1%	405	28.9%	113	0.0%	62.7%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			198 503	190 066	44 275	22.3%	56 344	28.4%	37 138	19.5%	137 758	72.5%	52 281	69.4%	-29.0%
Total Mpumalanga			561 425	542 723	115 658	20.6%	130 450	23.2%	111 961	20.6%	358 068	66.0%	118 423	63.9%	-5.5%
NORTH WEST															
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	69 873	69 873	16 468	23.6%	22 312	31.9%	16 354	23.4%	55 135	78.9%	18 841	80.0%	-13.2%
B	Rustenburg	NW373	103 533	103 533	23 681	22.9%	21 246	20.5%	27 342	26.4%	72 269	69.8%	24 650	36.0%	10.9%
B	Kgetlengrivier	NW374	3 383	3 383	754	22.3%	1 191	35.2%	738	21.8%	2 683	79.3%	464	53.1%	59.0%
B	Moses Kotane	NW375	44 023	44 023	3 959	9.0%	6 839	15.5%	5 819	13.2%	16 617	37.7%	2 401	54.3%	142.4%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			220 812	220 812	44 863	20.3%	51 588	23.4%	50 253	22.8%	146 704	66.4%	46 356	45.9%	8.4%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 338	6 338	1 350	21.3%	498	7.9%	1 264	19.9%	3 112	49.1%	1 060	53.7%	19.3%
B	Mafikeng	NW383	31 287	31 287	14 382	46.0%	9 758	31.2%	11 316	36.2%	35 456	113.3%	10 436	73.8%	8.4%
B	Ditsobotla	NW384	19 117	19 117	2 326	12.2%	2 378	12.4%	2 322	12.1%	7 025	36.7%	1 466	34.7%	58.4%
B	Ramotshere Moiloa	NW385	7 671	-	477	6.2%	995	13.0%	755	0.0%	2 227	0.0%	517	62.2%	46.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			64 414	56 742	18 535	28.8%	13 628	21.2%	15 657	27.6%	47 820	84.3%	13 479	61.7%	16.2%
B	Naledi (Nw)	NW392	17 781	17 733	3 411	19.2%	3 591	20.2%	3 624	20.4%	10 626	59.9%	3 353	59.5%	8.1%
B	Mamusa	NW393	8 393	5 731	950	11.3%	1 103	13.1%	1 210	21.1%	3 263	56.9%	1 024	24.1%	18.1%
B	Greater Taung	NW394	12 045	-	2 438	20.2%	3 805	31.6%	2 504	0.0%	8 747	0.0%	2 566	0.0%	-2.4%
B	Lekwa-Teemane	NW396	59 661	3 826	2 483	4.2%	2 454	4.1%	(1 613)	-42.2%	3 324	86.9%	1 705	0.0%	-194.6%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			97 881	27 290	9 282	9.5%	10 953	11.2%	5 724	21.0%	25 959	95.1%	8 648	82.6%	-33.8%
B	Ventersdorp	NW401	1 201	1 201	254	21.1%	172	14.3%	363	30.2%	789	65.6%	142	42.3%	155.9%
B	Tlokwe	NW402	43 279	39 510	7 677	17.7%	9 489	21.9%	10 633	26.9%	27 799	70.4%	11 236	67.5%	-5.4%
B	City Of Matlosana	NW403	63 157	63 157	10 797	17.1%	11 604	18.4%	11 729	18.6%	34 130	54.0%	1 458	33.8%	704.4%
B	Maquassi Hills	NW404	6 202	5 738	1 259	20.3%	1 419	22.9%	1 425	24.8%	4 104	71.5%	1 308	80.8%	9.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			113 838	109 606	19 987	17.6%	22 684	19.9%	24 150	22.0%	66 822	61.0%	14 144	48.4%	70.8%
Total North West			496 944	414 450	92 667	18.6%	98 853	19.9%	95 785	23.1%	287 305	69.3%	82 627	50.4%	15.9%

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NORTHERN CAPE														
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	16 164	16 863	3 518	21.8%	4 085	25.3%	3 495	20.7%	11 099	65.8%	4 671	67.1%
B	Gamagara	NC453	15 066	23 569	7 188	47.7%	5 598	37.2%	2 739	11.6%	15 525	65.9%	2 971	71.0%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total John Taolo Gaetsewe			31 231	40 432	10 706	34.3%	9 683	31.0%	6 234	15.4%	26 624	65.8%	7 642	68.9%
B	Richtersveld	NC061	1 842	1 695	252	13.7%	271	14.7%	235	13.9%	758	44.7%	265	46.0%
B	Nama Khoi	NC062	10 064	10 755	1 658	16.5%	1 606	16.0%	1 639	15.2%	4 903	45.6%	1 670	42.6%
B	Kamiesberg	NC064	-	3 014	563	0.0%	405	0.0%	426	14.1%	1 394	46.2%	594	68.2%
B	Hanlam	NC065	7 888	8 495	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	935	0.0%	935	0.0%	-	0.0%
B	Khai-Ma	NC067	3 958	2 782	347	8.8%	348	8.8%	367	13.2%	1 062	38.2%	707	52.8%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Namakwa			23 752	26 741	2 820	11.9%	2 629	11.1%	3 603	13.5%	9 052	33.9%	3 236	48.2%
B	Ubuntu	NC071	9 617	9 617	817	8.5%	1 191	12.4%	1 122	11.7%	3 131	32.6%	1 822	0.0%
B	Umsobomvu	NC072	6 336	6 312	1 219	19.2%	1 207	19.0%	1 409	22.3%	3 835	60.8%	1 692	55.4%
B	Emthanjeni	NC073	14 763	15 163	3 003	20.3%	3 018	20.4%	3 296	21.7%	9 317	61.4%	2 885	58.8%
B	Kareeberg	NC074	3 083	3 083	106	3.4%	63	2.0%	67	2.2%	236	7.7%	209	14.1%
B	Renoslerberg	NC075	1 973	1 973	195	9.9%	98	5.0%	87	4.4%	380	19.2%	158	30.7%
B	Thembellhle	NC076	1 464	1 464	268	18.3%	276	18.9%	269	18.4%	813	55.5%	288	60.9%
B	Siyathemba	NC077	6 339	6 339	1 099	17.3%	749	11.8%	1 050	16.6%	2 898	45.7%	1 175	52.7%
B	Siyancuma	NC078	13 036	12 418	748	5.7%	580	4.4%	414	3.3%	1 742	14.0%	485	14.4%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Pixley ka Seme (NC)			56 610	56 369	7 455	13.2%	7 181	12.7%	7 716	13.7%	22 352	39.7%	8 715	49.4%
B	Mier	NC081	1 382	1 883	278	20.1%	541	39.2%	462	24.5%	1 282	68.1%	270	71.9%
B	IKaif Garib	NC082	8 639	9 377	2 132	24.7%	2 555	29.6%	2 976	31.7%	7 662	81.7%	2 148	60.3%
B	/Khara Hais	NC083	30 815	29 179	3 620	11.7%	4 784	15.5%	3 696	12.7%	12 099	41.5%	4 431	45.5%
B	IKheis	NC084	-	-	2	0.0%	0	0.0%	13	0.0%	15	0.0%	-	0.0%
B	Tsantsabane	NC085	8 793	9 593	1 603	18.2%	1 313	14.9%	724	7.6%	3 640	37.9%	740	21.4%
B	Kgatelopele	NC086	3 707	3 707	799	21.6%	266	7.2%	-	0.0%	1 065	28.7%	1 042	51.5%
C	Z F Mgqawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Siyanda			53 336	53 740	8 433	15.8%	9 460	17.7%	7 871	14.6%	25 763	47.9%	8 631	45.8%
B	Sol Plaatje	NC091	45 141	49 641	11 581	25.7%	13 735	30.4%	9 569	19.3%	34 884	70.3%	11 262	75.2%
B	Dikgatlong	NC092	5 622	5 952	1 011	18.0%	998	17.7%	1 168	19.6%	3 177	53.4%	867	36.4%
B	Magareng	NC093	5 701	6 050	1 139	20.0%	1 509	26.5%	736	12.2%	3 384	55.9%	738	56.3%
B	Phokwane	NC094	9 461	10 897	1 169	12.4%	1 658	17.5%	1 621	14.9%	4 448	40.8%	1 085	24.3%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Frances Baard			65 924	72 540	14 900	22.6%	17 899	27.2%	13 094	18.1%	45 893	63.3%	13 951	60.1%
Total Northern Cape			230 853	249 821	44 314	19.2%	46 853	20.3%	38 517	15.4%	129 684	51.9%	42 176	54.6%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

WESTERN CAPE															
A	Cape Town	CPT	1 685 654	1 713 315	359 772	21.3%	448 217	26.6%	406 171	23.7%	1 214 160	70.9%	366 584	70.9%	10.8%
	Total Metros		1 685 654	1 713 315	359 772	21.3%	448 217	26.6%	406 171	23.7%	1 214 160	70.9%	366 584	70.9%	10.8%
B	Matzikama	WC011	14 626	13 294	1 281	8.8%	1 778	12.2%	1 601	12.0%	4 660	35.1%	1 607	37.8%	-0.3%
B	Cederberg	WC012	-	7 370	472	0.0%	431	0.0%	450	6.1%	1 354	18.4%	364	0.0%	23.8%
B	Bergriver	WC013	16 941	16 348	3 614	21.3%	4 016	23.7%	4 046	24.8%	11 676	71.4%	2 973	72.1%	36.1%
B	Saldanha Bay	WC014	40 770	52 887	7 957	19.5%	15 103	37.0%	12 244	23.2%	35 303	66.8%	9 977	67.4%	22.7%
B	Swartland	WC015	26 963	27 389	5 703	21.1%	6 276	23.3%	5 887	21.5%	17 866	65.2%	5 757	67.6%	2.3%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		99 300	117 288	19 027	19.2%	27 603	27.8%	24 229	20.7%	70 859	60.4%	20 678	65.3%	17.2%
B	Wilzenberg	WC022	23 724	23 374	4 637	19.5%	4 051	17.1%	5 046	21.6%	13 734	58.8%	5 305	68.8%	-4.9%
B	Drakenstein	WC023	75 651	155 966	3 786	5.0%	8 560	11.3%	36 047	23.1%	48 393	31.0%	11 204	45.8%	221.7%
B	Stellenbosch	WC024	52 255	55 912	6 239	11.9%	10 264	19.6%	8 904	15.9%	25 407	45.4%	12 985	53.5%	-31.4%
B	Bredebe Valley	WC025	27 998	28 072	5 920	21.1%	8 556	30.6%	7 712	27.5%	22 189	79.0%	6 197	76.7%	24.4%
B	Langeberg	WC026	23 626	23 497	4 826	20.4%	4 731	20.0%	5 195	22.1%	14 752	62.8%	5 753	69.8%	-9.7%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		203 254	286 821	25 407	12.5%	36 163	17.8%	62 904	21.9%	124 474	43.4%	41 445	57.5%	51.8%
B	Theewaterskloof	WC031	25 621	25 925	5 273	20.6%	6 202	24.2%	5 563	21.5%	17 039	65.7%	5 511	60.3%	1.0%
B	Oversstrand	WC032	56 489	95 983	9 302	16.5%	12 729	22.5%	45 946	47.9%	67 977	70.8%	11 070	70.6%	315.0%
B	Cape Agulhas	WC033	11 223	13 016	1 691	15.1%	2 578	23.0%	2 550	19.6%	6 818	52.4%	2 107	56.2%	21.0%
B	Swellendam	WC034	5 829	5 549	941	16.1%	1 146	19.7%	1 015	18.3%	3 102	55.9%	916	41.7%	10.8%
C	Overberg	DC3	248	797	40	16.2%	172	69.4%	122	15.4%	335	42.0%	191	40.2%	-35.8%
	Total Overberg		99 411	141 271	17 247	17.3%	22 827	23.0%	55 197	39.1%	95 271	67.4%	19 795	63.1%	178.8%
B	Kannaland	WC041	2 581	2 581	325	12.6%	163	6.3%	720	27.9%	1 208	46.8%	388	39.5%	85.7%
B	Hessequa	WC042	11 660	11 635	2 442	20.9%	3 448	29.6%	2 602	22.4%	8 492	73.0%	2 990	74.0%	-13.0%
B	Mossel Bay	WC043	41 732	41 719	3 269	7.8%	8 660	20.8%	9 198	22.0%	21 127	50.6%	6 926	64.9%	32.8%
B	George	WC044	49 418	51 733	10 133	20.5%	12 549	25.4%	11 249	21.7%	33 931	65.6%	11 264	66.2%	-0.1%
B	Oudtshoorn	WC045	15 299	15 299	4 273	27.9%	6 588	43.1%	5 327	34.8%	16 188	105.8%	4 363	75.1%	22.1%
B	Bitou	WC047	30 382	29 868	4 026	13.3%	6 970	22.9%	5 255	17.6%	16 252	54.4%	4 875	67.5%	7.8%
B	Krystna	WC048	25 788	25 758	5 167	20.0%	6 749	26.2%	7 324	28.4%	19 239	74.7%	5 387	74.6%	36.0%
C	Eden	DC4	1 362	3 347	385	28.2%	1 230	90.4%	420	12.6%	2 035	60.8%	288	53.7%	46.1%
	Total Eden		178 222	181 939	30 019	16.8%	46 358	26.0%	42 096	23.1%	118 472	65.1%	36 480	67.9%	15.4%
B	Laingsburg	WC051	1 385	1 385	307	22.2%	512	36.9%	182	13.1%	1 000	72.2%	221	58.8%	-17.6%
B	Prince Albert	WC052	1 665	1 665	385	23.1%	406	24.4%	356	21.4%	1 146	68.9%	307	61.3%	16.0%
B	Beaufort West	WC053	10 813	12 302	2 992	27.7%	3 006	27.8%	2 404	19.5%	8 402	68.3%	2 433	71.6%	-1.2%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		13 863	15 351	3 684	26.6%	3 923	28.3%	2 941	19.2%	10 548	68.7%	2 961	69.2%	-0.6%
	Total Western Cape		2 279 703	2 455 986	455 156	20.0%	585 091	25.7%	593 538	24.2%	1 633 785	66.5%	487 942	68.9%	21.6%
	Total National		11 133 714	11 164 925	2 279 984	20.5%	2 718 211	24.4%	2 777 853	24.9%	7 776 047	69.6%	2 238 711	63.6%	24.1%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

Executive & Council		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Year to date: 31 March 2015		Third Quarter 2013/14		Q3 of 2013/14 to Q3 of 2014/15	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	177 175	189 451	52 248	29.5%	39 318	22.2%	44 041	23.2%	135 608	71.6%	51 377	96.0%	-14.3%
A	Nelson Mandela Bay	NMA	199 926	198 595	65 286	32.7%	49 116	24.6%	41 501	20.9%	155 903	78.5%	81 463	98.8%	-49.1%
	Total Metros		377 101	388 046	117 534	31.2%	88 435	23.5%	85 542	22.0%	291 511	75.1%	132 840	97.5%	-35.6%
B	Camdeboo	EC101	11 835	17 058	2 645	19.1%	2 645	22.4%	6 654	39.0%	11 559	67.8%	2 315	52.4%	187.5%
B	Blue Crane Route	EC102	9 920	16 999	4 473	45.1%	4 494	45.3%	2 881	17.0%	11 848	69.7%	3 251	127.0%	-11.4%
B	Ikwezi	EC103	6 485	7 091	2 176	33.5%	2 346	36.2%	1 460	20.6%	5 981	84.4%	1 242	53.5%	17.5%
B	Makana	EC104	69 004	69 004	5 170	7.5%	4 908	7.1%	3 241	4.7%	13 319	19.3%	5 637	0.0%	-42.5%
B	Ndlambe	EC105	20 006	20 006	8 604	43.0%	8 063	40.3%	3 738	18.7%	20 405	102.0%	1 367	69.9%	173.5%
B	Sundays River Valley	EC106	16 578	11 459	2 260	13.6%	3 329	20.1%	2 619	22.9%	8 208	71.6%	2 421	0.0%	8.2%
B	Baviaans	EC107	3 506	3 591	722	20.6%	751	21.4%	759	21.1%	2 232	62.2%	899	72.5%	-15.6%
B	Kouga	EC108	29 120	31 713	4 220	14.5%	7 036	24.2%	3 796	12.0%	15 052	47.5%	6 449	58.6%	-41.1%
B	Kou-Kamma	EC109	7 657	11 645	5 472	71.5%	1 872	24.4%	1 890	16.2%	9 233	79.3%	1 716	116.4%	10.1%
C	Sarah Baartman	DC10	27 734	19 255	4 416	15.9%	5 046	18.2%	5 203	27.0%	14 666	76.2%	5 925	44.5%	-12.2%
	Total Sarah Baartman		201 845	207 810	39 774	19.7%	40 489	20.1%	32 240	15.5%	112 503	54.1%	31 221	84.2%	3.3%
B	Mbhashe	EC121	43 775	43 775	6 928	15.8%	7 120	16.3%	10 850	24.8%	24 898	56.9%	25 352	58.2%	-57.2%
B	Mquma	EC122	40 684	44 391	3 294	8.1%	16 951	41.7%	13 769	31.0%	34 014	76.6%	9 004	74.9%	52.9%
B	Great Kei	EC123	15 919	15 013	3 373	21.2%	3 015	18.9%	2 551	17.0%	8 938	59.5%	3 098	62.4%	-17.7%
B	Amahlathi	EC124	55 288	55 288	8 289	16.0%	13 289	24.0%	11 526	20.8%	33 643	60.9%	10 546	62.0%	9.3%
B	Ngqushwa	EC126	36 984	36 984	6 082	16.4%	4 212	11.4%	5 067	13.7%	15 361	41.5%	4 844	48.2%	4.6%
B	Nkonkobe	EC127	22 885	24 112	3 911	17.1%	4 822	21.1%	3 942	16.3%	12 675	52.6%	4 991	58.4%	-21.0%
B	Nxuba	EC128	6 407	6 263	1 439	22.5%	1 640	25.6%	1 326	21.2%	4 405	70.3%	1 316	62.6%	0.8%
C	Amathole	DC12	247 368	221 268	51 558	20.8%	65 930	26.7%	65 608	29.7%	183 096	82.7%	29 004	44.3%	126.2%
	Total Amathole		469 311	447 095	85 412	18.2%	116 979	24.9%	114 639	25.6%	317 030	70.9%	88 155	54.9%	30.0%
B	Inxuba Yetemba	EC131	6 743	6 743	3 797	56.3%	3 582	53.1%	3 709	55.0%	11 089	164.4%	135 074	778.2%	-97.3%
B	Tsolwana	EC132	8 772	8 772	3 839	43.8%	1 734	19.8%	507	5.8%	6 080	69.3%	1 614	67.4%	-68.6%
B	Inkwanca	EC133	6 121	6 121	863	14.1%	151	2.5%	-	0.0%	1 014	16.6%	1 060	100.0%	-100.0%
B	Lukhanji	EC134	53 017	50 014	12 005	22.6%	10 137	19.1%	8 702	17.4%	30 844	61.7%	8 671	57.7%	0.4%
B	Intsika Yethu	EC135	35 719	35 719	7 353	20.6%	7 810	21.9%	4 666	13.1%	19 829	55.5%	5 736	0.0%	-18.6%
B	Emalahleni (Ec)	EC136	28 973	28 362	5 776	19.9%	5 767	19.9%	5 722	20.2%	17 266	60.9%	5 227	56.5%	9.5%
B	Engcobo	EC137	23 283	23 283	6 088	26.1%	5 354	23.0%	4 759	20.4%	16 201	69.6%	5 082	74.7%	-6.3%
B	Sakhisizwe	EC138	19	19	3 033	15927.9%	2 838	14904.4%	2 879	15118.2%	8 749	45950.4%	3 448	67.6%	-16.5%
C	Chris Hani	DC13	-	-	9 407	0.0%	10 478	0.0%	9 448	0.0%	29 333	0.0%	9 053	0.0%	4.4%
	Total Chris Hani		162 647	159 033	52 161	32.1%	47 852	29.4%	40 393	25.4%	140 406	88.3%	174 964	192.4%	-76.9%
B	Elundini	EC141	30 328	32 907	8 233	27.1%	6 918	22.8%	6 071	18.4%	21 222	64.5%	4 138	58.2%	46.7%
B	Senqu	EC142	26 675	26 423	6 021	22.6%	5 901	22.1%	6 150	23.3%	18 072	68.4%	4 714	66.3%	30.5%
B	Maletswai	EC143	15 628	17 169	3 239	20.7%	3 062	19.6%	2 693	15.7%	8 994	52.4%	3 419	72.4%	-21.2%
B	Gariep	EC144	16 008	16 008	2 181	13.6%	3 050	19.1%	2 703	16.9%	7 935	49.6%	3 112	65.4%	-13.1%
C	Joe Gqabi	DC14	41 333	45 077	10 721	25.9%	11 127	26.9%	7 234	16.0%	29 081	64.5%	8 380	58.7%	-13.7%
	Total Joe Gqabi		129 971	137 584	30 395	23.4%	30 058	23.1%	24 851	18.1%	85 304	62.0%	23 764	62.3%	4.6%
B	Ngquza Hills	EC153	29 346	18 966	8 142	27.7%	8 492	43.5%	8 258	43.5%	24 893	131.3%	8 416	71.7%	-1.9%
B	Port St Johns	EC154	45 013	45 013	3 297	7.3%	4 003	8.9%	2 835	6.3%	10 135	22.5%	5 304	56.3%	-46.6%
B	Nyandeni	EC155	54 434	54 434	11 258	20.7%	7 920	14.5%	12 189	22.4%	31 366	57.6%	10 800	63.6%	12.9%
B	Mhlonlolo	EC156	33 712	33 712	12 213	36.2%	7 865	23.3%	4 650	13.8%	24 729	73.4%	11 048	94.8%	-57.9%
B	King Sabata Dalindyebo	EC157	84 558	80 014	16 107	19.0%	17 143	20.3%	15 425	19.3%	48 675	60.8%	28 934	62.9%	-46.7%
C	O .R. Tambo	DC15	109 910	109 910	21 156	19.2%	28 483	25.9%	24 717	22.5%	74 356	67.7%	20 884	56.0%	18.4%
	Total O .R. Tambo		356 972	342 048	72 174	20.2%	73 905	20.7%	68 074	19.9%	214 153	62.6%	85 386	64.0%	-20.3%
B	Matatiele	EC441	36 122	28 934	6 665	18.5%	7 810	21.6%	7 921	27.4%	22 395	77.4%	9 702	61.8%	-18.4%
B	Umzimvubu	EC442	32 352	35 662	5 317	16.4%	10 153	31.4%	6 835	19.2%	22 305	62.5%	7 253	67.0%	-5.8%
B	Mbizana	EC443	54 552	55 790	10 080	18.5%	13 953	25.6%	13 539	24.3%	37 573	67.3%	11 158	76.0%	21.3%
B	Ntabankulu	EC444	70 090	123 187	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	60 923	60 923	10 581	17.4%	18 464	30.3%	14 261	23.4%	43 306	71.1%	11 285	51.3%	26.4%
	Total Alfred Nzo		254 038	304 495	32 643	12.8%	50 380	19.8%	42 557	14.0%	125 579	41.2%	39 397	63.5%	8.0%
	Total Eastern Cape		1 951 885	1 986 112	430 093	22.0%	448 099	23.0%	408 295	20.6%	1 286 486	64.8%	575 727	80.2%	-29.1%

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FREE STATE															
A	Mangaung	MAN	347 602	357 969	58 943	17.0%	62 578	18.0%	59 028	16.5%	180 549	50.4%	63 089	60.0%	-6.4%
	Total Metros		347 602	357 969	58 943	17.0%	62 578	18.0%	59 028	16.5%	180 549	50.4%	63 089	60.0%	-6.4%
B	Letsemeng	FS161	14 561	13 647	3 335	22.9%	3 086	21.2%	2 457	18.0%	8 878	65.1%	2 952	56.7%	-16.8%
B	Kopanong	FS162	100 513	94 480	26 122	26.0%	27 886	27.7%	25 038	26.5%	79 046	83.7%	11 682	138.2%	114.3%
B	Mohokare	FS163	9 684	10 340	2 665	27.5%	2 427	25.1%	2 271	22.0%	7 363	71.2%	2 715	77.8%	-16.4%
B	Naledi (Fs)	FS164	14 276	66 886	2 731	19.1%	2 954	20.7%	2 723	4.1%	8 408	12.6%	3 508	52.6%	-22.4%
C	Xhariep	DC16	22 379	19 057	3 459	15.5%	3 454	15.4%	4 076	21.4%	10 989	57.7%	2 131	48.3%	91.3%
	Total Xhariep		161 413	204 410	38 312	23.7%	39 807	24.7%	36 564	17.9%	114 684	56.1%	22 987	96.7%	59.1%
B	Masilonyana	FS181	6 712	1 397	5 435	81.0%	6 297	93.8%	5 887	421.4%	17 620	1261.3%	2 554	0.0%	130.5%
B	Tokologo	FS182	13 833	13 833	3 776	27.3%	3 294	23.8%	3 609	26.1%	10 680	77.2%	5 800	130.3%	-37.8%
B	Tswelopele	FS183	15 916	17 034	5 151	32.4%	5 071	31.9%	3 674	21.6%	13 897	81.6%	2 434	56.8%	50.9%
B	Majhabeng	FS184	105 910	110 397	31 011	29.3%	36 137	34.1%	40 735	36.9%	107 883	97.7%	34 915	124.8%	16.7%
B	Nala	FS185	23 253	9 859	5 549	23.9%	3 641	15.7%	5 707	57.9%	14 897	151.1%	6 766	60.7%	-15.7%
C	Lejweleputswa	DC18	52 605	52 762	12 791	24.3%	11 550	22.0%	12 523	23.7%	36 864	69.9%	11 066	68.8%	13.2%
	Total Lejweleputswa		218 230	205 282	63 714	29.2%	65 991	30.2%	72 135	35.1%	201 840	98.3%	63 535	100.4%	13.5%
B	Setsoto	FS191	46 071	52 715	11 348	24.6%	15 905	34.5%	14 838	28.1%	42 091	79.8%	11 720	51.7%	26.6%
B	Dihlabeng	FS192	186 655	186 655	15 446	8.3%	3 561	1.9%	15 343	8.2%	34 350	18.4%	15 523	25.2%	-1.2%
B	Nketoana	FS193	16 382	26 642	5 645	34.5%	4 955	30.2%	3 904	14.7%	14 504	54.4%	7 945	170.2%	-50.9%
B	Maluti-a-Phofung	FS194	72 266	84 612	17 720	24.5%	20 207	28.0%	21 872	25.8%	59 798	70.7%	13 846	51.0%	58.0%
B	Phumelela	FS195	13 084	15 970	3 299	25.2%	3 375	25.8%	8 297	52.0%	14 971	93.7%	2 876	70.6%	188.5%
B	Mantsopa	FS196	21 484	21 484	5 004	23.3%	4 473	20.8%	4 075	19.0%	13 552	63.1%	4 422	73.5%	-7.9%
C	Thabo Mofutsanyana	DC19	28 778	31 515	7 287	25.3%	7 371	25.6%	8 400	28.0%	23 498	74.6%	6 934	68.9%	27.5%
	Total Thabo Mofutsanyana		384 721	419 594	65 748	17.1%	59 848	15.6%	77 168	18.4%	202 764	48.3%	63 267	45.6%	22.0%
B	Moghaka	FS201	66 062	66 062	13 434	20.3%	10 739	16.3%	16 080	24.3%	40 252	60.9%	5 278	4.7%	204.6%
B	Ngwalhe	FS203	45 280	43 657	12 862	28.4%	9 943	22.0%	9 782	22.4%	32 587	74.6%	10 734	82.2%	-8.9%
B	Metsimaholo	FS204	87 136	74 153	14 710	16.9%	15 548	17.8%	15 764	21.3%	46 022	62.1%	13 477	54.2%	17.0%
B	Matube	FS205	23 489	32 398	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	3.7%	0.0%
C	Fezile Dabi	DC20	207 062	183 451	(29 459)	-14.2%	16 180	7.8%	12 831	7.0%	(448)	-0.2%	11 921	26.6%	7.6%
	Total Fezile Dabi		429 029	399 721	11 547	2.7%	52 410	12.2%	54 457	13.6%	118 414	29.6%	41 411	17.1%	31.5%
	Total Free State		1 540 994	1 586 977	238 265	15.5%	280 634	18.2%	299 352	18.9%	818 251	51.6%	254 290	43.4%	17.7%
GAUTENG															
A	Ekurhuleni Metro	EKU	559 679	565 733	118 389	21.2%	128 435	22.9%	122 967	21.7%	369 790	65.4%	91 068	59.2%	35.0%
A	City Of Johannesburg	JHB	1 506 947	1 524 801	278 910	18.5%	244 332	16.2%	195 843	12.8%	719 085	47.2%	188 330	58.8%	4.0%
A	City Of Tshwane	TSH	1 398 270	1 513 166	285 391	20.4%	364 154	26.0%	373 088	24.7%	1 022 633	67.6%	223 219	81.6%	67.1%
	Total Metros		3 464 896	3 603 700	682 690	19.7%	736 921	21.3%	691 898	19.2%	2 111 509	58.6%	502 617	66.2%	37.7%
B	Emfuleni	GT421	254 021	255 271	28 439	11.2%	40 323	15.9%	29 087	11.4%	97 849	38.3%	40 470	51.6%	-28.1%
B	Midvaal	GT422	23 616	25 453	6 552	27.7%	17 065	72.3%	9 598	37.7%	33 214	130.5%	5 220	66.1%	83.9%
B	Lesedi	GT423	28 146	28 146	4 953	17.6%	5 758	20.5%	7 436	26.4%	18 148	64.5%	7 121	69.2%	4.4%
C	Sedibeng	DC42	46 741	55 996	11 250	24.1%	14 969	32.0%	11 052	19.7%	37 272	66.6%	10 983	68.6%	0.6%
	Total Sedibeng		352 526	364 867	51 194	14.5%	78 115	22.2%	57 173	15.7%	186 482	51.1%	63 795	57.0%	-10.4%
B	Mogale City	GT481	94 610	94 140	19 607	20.7%	19 984	21.1%	20 238	21.5%	59 829	63.6%	21 959	62.3%	-7.8%
B	Randfontein	GT482	71 101	67 593	11 167	15.7%	16 750	23.6%	16 331	24.2%	44 248	65.5%	15 059	67.2%	8.4%
B	Westonaria	GT483	52 791	50 035	9 347	17.7%	4 193	7.9%	5 077	10.1%	18 617	37.2%	44 164	188.3%	-88.5%
B	Merafong City	GT484	96 852	110 600	32 217	33.3%	25 969	26.8%	33 223	30.0%	91 409	82.6%	31 506	88.1%	5.5%
C	West Rand	DC48	43 829	43 829	8 306	19.0%	3 995	9.1%	10 834	24.7%	23 134	52.8%	12 977	63.2%	-16.5%
	Total West Rand		359 183	366 197	80 644	22.5%	70 891	19.7%	85 703	23.4%	237 237	64.8%	125 664	81.7%	-31.8%
	Total Gauteng		4 176 605	4 334 764	814 528	19.5%	885 927	21.2%	834 773	19.3%	2 535 229	58.5%	692 077	67.1%	20.6%

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KWAZULU-NATAL															
A	eThekweni	ETH	363 840	403 123	82 353	22.6%	102 368	28.1%	78 720	19.5%	263 441	65.4%	96 587	72.8%	-18.5%
	Total Metros		363 840	403 123	82 353	22.6%	102 368	28.1%	78 720	19.5%	263 441	65.4%	96 587	72.8%	-18.5%
B	Vulamehlo	KZN211	15 507	15 507	2 862	18.5%	2 627	16.9%	2 454	15.8%	7 943	51.2%	3 170	68.2%	-22.6%
B	Umdoni	KZN212	14 974	14 525	3 843	25.7%	3 323	22.2%	3 533	24.3%	10 699	73.7%	2 207	50.6%	60.1%
B	Umzumbe	KZN213	11 420	12 707	2 600	22.9%	3 330	29.2%	2 934	23.1%	8 884	69.9%	2 855	29.7%	2.8%
B	uMuziwabantu	KZN214	17 089	17 436	4 251	24.9%	3 844	22.5%	4 067	23.3%	12 162	69.8%	3 460	67.5%	17.6%
B	Ezingoleni	KZN215	8 049	-	336	4.2%	1 692	21.0%	970	0.0%	2 999	0.0%	1 205	0.0%	-19.5%
B	Hibiscus Coast	KZN216	117 394	117 394	19 379	16.5%	19 790	16.9%	14 988	12.8%	54 156	46.1%	9 345	26.9%	60.4%
C	Ugu	DC21	44 037	48 115	10 221	23.2%	8 933	20.3%	8 105	16.8%	27 259	56.7%	8 514	63.5%	-4.8%
	Total Ugu		228 471	225 684	43 512	19.0%	43 538	19.1%	37 051	16.4%	124 102	55.0%	30 757	43.8%	20.5%
B	uMshwathi	KZN221	31 714	32 834	6 344	20.0%	6 516	20.5%	6 332	19.3%	19 192	58.5%	6 888	73.1%	-8.1%
B	uMngeni	KZN222	34 999	30 921	5 480	15.7%	5 892	16.8%	5 382	17.4%	16 755	54.2%	4 801	31.9%	12.1%
B	Mpofana	KZN223	3 054	5 465	290	9.5%	308	10.1%	855	15.6%	1 453	26.6%	789	30.9%	8.3%
B	Impendle	KZN224	4 623	4 845	2 257	48.8%	1 504	32.5%	2 908	60.0%	6 669	137.7%	1 750	285.0%	66.2%
B	Msunduzi	KZN225	375 211	375 211	31 861	8.5%	28 118	7.5%	28 906	6.9%	85 885	22.9%	19 325	106.1%	34.1%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	464	0.0%	464	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	8 858	9 225	2 437	27.5%	1 777	20.1%	2 210	24.0%	6 423	69.6%	1 919	63.8%	15.2%
C	uMgungundlovu	DC22	39 513	39 535	6 792	17.2%	9 667	24.5%	13 774	34.8%	30 233	76.5%	10 888	69.3%	26.5%
	Total uMgungundlovu		497 973	498 036	56 462	11.1%	53 782	11.6%	57 831	11.6%	167 074	33.5%	46 360	73.1%	24.7%
B	Ennambithi/Ladysmith	KZN232	116 965	102 285	15 574	13.3%	17 220	14.7%	14 839	14.5%	47 633	46.6%	13 628	47.7%	8.9%
B	Indaka	KZN233	9 716	9 586	1 711	17.6%	2 095	21.6%	1 895	19.8%	5 701	59.5%	2 175	70.1%	-12.9%
B	Umtshezi	KZN234	20 510	20 860	4 483	18.8%	4 483	21.9%	4 937	23.7%	13 284	63.7%	5 374	63.7%	-8.1%
B	Okhahlamba	KZN235	23 328	24 120	4 069	17.4%	4 106	17.6%	5 078	21.1%	13 253	54.9%	4 110	58.0%	23.6%
B	Imbabazane	KZN236	12 425	14 103	3 483	28.0%	3 529	28.4%	3 606	25.6%	10 618	75.3%	3 408	0.0%	5.8%
C	Uthukela	DC23	49 740	41 739	2 567	5.2%	4 538	9.1%	7 444	17.8%	14 549	34.9%	3 506	18.4%	112.3%
	Total Uthukela		232 684	212 693	31 269	13.4%	35 970	15.5%	37 799	17.8%	105 038	49.4%	32 201	52.8%	17.4%
B	Endumeni	KZN241	20 124	31 452	3 799	18.9%	3 970	19.7%	6 337	20.1%	14 106	44.8%	4 120	45.4%	53.8%
B	Nquthu	KZN242	24 004	25 199	3 903	16.3%	2 742	11.4%	4 627	18.4%	11 272	44.7%	5 168	10.5%	-10.5%
B	Msinga	KZN244	-	170 442	12 036	0.0%	13 954	0.0%	14 207	8.3%	40 197	23.6%	11 126	34.9%	27.7%
B	Umvoti	KZN245	-	21 411	5 047	0.0%	4 610	0.0%	4 046	18.9%	13 704	64.0%	4 664	0.0%	-13.3%
C	Umzinyathi	DC24	15 672	14 053	3 215	20.5%	3 579	22.8%	3 785	26.9%	10 579	75.3%	5 170	59.0%	-26.8%
	Total Umzinyathi		59 800	262 558	28 000	46.8%	28 855	48.3%	33 001	12.6%	89 857	34.2%	30 248	32.4%	9.1%
B	Newcastle	KZN252	134 867	116 840	26 103	19.4%	30 443	22.6%	28 743	24.6%	85 289	73.0%	14 569	57.2%	97.3%
B	eMadlangeni	KZN253	9 019	9 151	2 108	23.4%	2 150	23.8%	1 882	20.6%	6 140	67.1%	1 456	54.5%	29.2%
B	Dannhauser	KZN254	7 677	20 135	3 549	46.2%	3 361	43.8%	2 295	11.4%	9 205	45.7%	4 734	19.5%	-51.5%
C	Amajuba	DC25	16 908	15 627	3 571	21.1%	3 963	23.4%	3 900	25.0%	11 434	73.2%	3 666	12.3%	6.4%
	Total Amajuba		168 471	161 753	35 331	21.0%	39 918	23.7%	36 820	22.8%	112 068	69.3%	24 426	31.7%	50.7%
B	eDumbe	KZN261	14 354	15 025	4 433	30.9%	3 320	23.1%	3 767	25.1%	11 520	76.7%	4 375	79.5%	-13.9%
B	uPhongolo	KZN262	22 307	22 488	4 500	20.2%	4 039	18.1%	3 308	14.7%	11 847	52.7%	4 284	62.4%	-22.8%
B	Abaqulusi	KZN263	45 332	46 409	11 143	24.6%	11 750	25.9%	9 883	21.3%	32 775	70.6%	11 678	74.5%	-15.4%
B	Nongoma	KZN265	25 426	23 659	4 317	17.0%	5 994	23.6%	6 125	25.9%	16 436	69.5%	4 486	73.8%	36.5%
B	Ulundi	KZN266	32 202	32 202	6 689	20.8%	8 360	26.0%	5 837	18.1%	20 886	64.9%	6 488	70.2%	-10.0%
C	Zululand	DC26	63 930	60 044	9 193	14.4%	15 143	23.7%	8 985	15.0%	33 320	55.5%	18 558	68.7%	-51.6%
	Total Zululand		203 551	199 827	40 275	19.8%	48 605	23.9%	37 904	19.0%	126 784	63.4%	49 870	70.7%	-24.0%
B	Umhlabuyalingana	KZN271	21 256	29 064	4 415	20.8%	7 791	36.7%	7 951	27.4%	20 157	69.4%	6 080	66.6%	30.8%
B	Jozini	KZN272	23 034	-	5 276	22.9%	6 372	27.7%	5 377	0.0%	17 024	0.0%	6 226	79.1%	-13.6%
B	The Big 5 False Bay	KZN273	9 499	9 298	3 258	33.2%	2 087	22.0%	3 238	34.8%	8 483	91.2%	2 203	117.4%	47.0%
B	Hlabisa	KZN274	26 651	18 267	2 204	8.3%	5 520	20.7%	3 401	18.6%	11 125	60.9%	4 367	122.0%	-22.1%
B	Mlubaluba	KZN275	23 065	23 234	4 635	20.1%	6 397	27.7%	4 653	20.0%	15 686	67.5%	4 890	85.0%	-4.8%
C	Umkhanyakude	DC27	199 711	29 237	7 746	3.9%	5 381	2.7%	8 589	29.4%	21 716	74.3%	10 761	15.8%	-20.2%
	Total Umkhanyakude		303 216	109 101	27 434	9.0%	33 548	11.1%	33 209	30.4%	94 191	86.3%	34 527	40.0%	-3.8%

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B	Molosi	KZN281	7 435	7 435	15 633	210.3%	19 457	261.7%	24 724	332.5%	59 813	804.5%	18 206	82.1%	35.8%
B	uMhlatuze	KZN282	414	4 008	4 827	1165.3%	(1 060)	-255.9%	(3 679)	-91.8%	88	2.2%	1 968	140.2%	-286.9%
B	Niambanana	KZN283	7 601	7 601	1 507	19.8%	1 176	15.5%	1 618	21.3%	4 301	56.6%	1 744	42.0%	-7.2%
B	uMlalazi	KZN284	61 031	78 130	10 462	17.1%	14 963	24.5%	13 470	17.2%	38 896	49.8%	11 862	65.9%	13.6%
B	Mthorjaneni	KZN285	7 710	7 886	1 407	18.2%	1 743	22.6%	1 755	22.3%	4 905	62.2%	1 685	77.8%	4.2%
B	Nkandla	KZN286	14 922	12 479	3 387	22.7%	2 251	15.1%	2 915	23.4%	8 553	68.5%	3 673	51.7%	-20.6%
C	uThungulu	DC28	25 894	28 974	5 929	22.9%	6 277	24.2%	5 791	20.0%	17 996	62.1%	4 210	39.7%	37.5%
	Total uThungulu		125 007	146 513	43 152	34.5%	44 806	35.8%	46 594	31.8%	134 552	91.8%	43 348	64.6%	7.5%
B	Mandeni	KZN291	27 512	30 062	6 881	25.0%	7 659	27.8%	8 210	27.3%	22 750	75.7%	6 717	85.3%	22.2%
B	KwaDukuza	KZN292	76 728	65 169	15 265	19.9%	13 985	18.2%	11 809	18.1%	41 059	63.0%	2 656	41.6%	344.6%
B	Ndwedwe	KZN293	23 955	21 695	6 184	25.8%	8 674	36.2%	5 838	26.9%	20 697	95.4%	5 322	79.4%	9.7%
B	Maphumulo	KZN294	20 239	-	-	0.0%	2 628	13.0%	1 062	0.0%	3 690	0.0%	-	0.0%	0.0%
C	iLembe	DC29	46 047	61 261	10 735	23.3%	11 057	24.0%	20 434	33.4%	42 227	68.9%	13 414	80.2%	52.3%
	Total iLembe		194 480	178 188	39 066	20.1%	44 002	22.6%	47 353	26.6%	130 422	73.2%	28 108	60.6%	68.5%
B	Ingwe	KZN431	19 305	-	3 509	18.2%	4 444	23.0%	3 320	0.0%	11 273	0.0%	4 245	0.0%	-21.8%
B	Kwa Sani	KZN432	6 742	7 659	2 178	32.3%	312	4.6%	176	2.3%	2 666	34.8%	1 697	68.0%	-89.6%
B	Greater Kokstad	KZN433	16 241	17 932	4 527	27.9%	4 009	24.7%	3 325	18.5%	11 861	66.1%	3 522	59.6%	-5.6%
B	Ubuhebezuwe	KZN434	16 869	16 352	3 013	17.9%	3 769	22.3%	2 034	12.4%	8 816	53.9%	3 894	66.0%	-47.8%
B	Umzimkhulu	KZN435	27 955	30 535	6 274	22.4%	7 152	25.6%	5 987	19.6%	19 413	63.6%	5 971	68.1%	0.3%
C	Harry Gwala	DC43	22 373	22 785	4 500	20.1%	5 951	26.6%	4 189	18.4%	14 640	64.3%	4 090	65.4%	2.4%
	Total Harry Gwala		109 486	95 264	24 002	21.9%	25 637	23.4%	19 031	20.0%	68 670	72.1%	23 420	79.3%	-18.7%
	Total Kwazulu-Natal		2 486 979	2 492 740	449 856	18.1%	501 031	20.1%	465 315	18.7%	1 416 201	56.8%	439 852	54.5%	5.8%
	LIMPOPO														
B	Greater Giyani	LIM331	40 850	40 545	8 896	21.8%	9 078	22.2%	6 098	15.0%	24 072	59.4%	8 185	66.8%	-25.5%
B	Greater Letaba	LIM332	41 289	41 348	7 969	19.3%	8 881	21.5%	10 898	26.4%	27 749	67.1%	9 591	68.4%	13.6%
B	Greater Tzaneen	LIM333	34 160	34 160	6 811	19.9%	6 548	19.2%	6 521	19.1%	19 880	58.2%	8 106	74.7%	-19.6%
B	Ba-Phalaborwa	LIM334	36 507	36 507	9 238	25.3%	8 717	23.9%	8 299	22.7%	26 255	71.9%	6 451	54.5%	28.7%
B	Maruleng	LIM335	9 888	9 888	2 146	21.7%	2 145	21.7%	2 104	21.3%	6 396	64.7%	4 812	68.9%	-56.3%
C	Mopani	DC33	48 771	45 091	6 517	13.4%	6 804	14.0%	10 255	22.7%	23 577	52.3%	8 754	66.4%	17.2%
	Total Mopani		211 464	207 538	41 578	19.7%	42 173	19.9%	44 177	21.3%	127 928	61.6%	45 899	66.5%	-3.8%
B	Musina	LIM341	44 247	61 421	7 805	17.6%	10 991	24.8%	11 428	18.6%	30 224	49.2%	3 792	142.9%	201.4%
B	Mutale	LIM342	17 588	17 236	1 585	9.0%	2 394	13.6%	1 896	11.0%	5 876	34.1%	2 096	53.6%	-9.5%
B	Thulamela	LIM343	117 020	142 385	25 249	21.6%	18 863	16.1%	17 550	12.3%	61 661	43.3%	13 860	28.9%	26.6%
B	Makhado	LIM344	159 078	159 078	14 043	8.8%	7 317	4.6%	6 956	4.4%	28 317	17.8%	11 492	183.2%	-39.5%
C	Vhembe	DC34	44 387	51 397	10 393	23.4%	11 081	25.0%	18 265	35.5%	39 739	77.3%	9 828	0.0%	85.8%
	Total Vhembe		382 319	431 517	59 075	15.5%	50 646	13.2%	56 096	13.0%	165 818	38.4%	41 068	83.4%	36.6%
B	Blouberg	LIM351	36 597	36 882	8 208	22.4%	8 902	24.3%	7 887	21.4%	24 997	67.8%	9 409	79.5%	-16.2%
B	Aganang	LIM352	3 890	6 161	302	7.8%	1 711	44.0%	984	16.0%	2 998	48.7%	4 072	63.7%	-75.8%
B	Molemole	LIM353	25 658	28 223	5 152	20.1%	7 249	28.3%	4 705	16.7%	17 106	60.6%	6 878	65.2%	-31.6%
B	Polokwane	LIM354	115 000	116 500	29 745	25.9%	26 613	23.1%	29 388	25.2%	85 746	73.6%	13 812	43.4%	112.8%
B	Lepelle-Nkumpi	LIM355	27 718	29 016	6 027	21.7%	6 602	23.8%	6 825	23.5%	19 454	67.0%	6 907	75.3%	-1.2%
C	Capricorn	DC35	81 414	81 419	14 776	18.1%	17 484	21.5%	15 366	18.9%	47 626	58.5%	16 438	43.3%	-6.5%
	Total Capricorn		290 277	298 201	64 210	22.1%	68 562	23.6%	65 156	21.8%	197 928	66.4%	57 517	53.8%	13.3%
B	Thabazimbi	LIM361	23 387	28 056	5 280	22.6%	5 189	22.2%	4 761	17.0%	15 230	54.3%	5 799	81.3%	-17.9%
B	Lephalele	LIM362	37 698	37 698	3 744	9.9%	-	0.0%	-	0.0%	3 744	9.9%	-	8.0%	0.0%
B	Mookgopong	LIM364	30 657	36 793	5 028	16.4%	7 501	24.5%	11 544	31.4%	24 074	65.4%	3 635	81.8%	217.6%
B	Modimolle	LIM365	30 250	37 652	3 199	10.6%	3 186	10.5%	1 102	2.9%	7 487	19.9%	3 531	35.4%	-68.8%
B	Bela Bela	LIM366	19 119	19 121	3 113	16.3%	3 038	15.9%	2 123	11.1%	8 274	43.3%	957	35.2%	121.9%
B	Mogalakwena	LIM367	107 509	107 509	14 871	13.8%	7 107	6.6%	2 655	2.5%	24 633	22.9%	11 044	37.7%	-76.0%
C	Waterberg	DC36	28 551	29 361	6 190	21.7%	6 456	22.6%	6 504	22.2%	19 149	65.2%	6 511	65.6%	-0.1%
	Total Waterberg		277 172	296 190	41 424	14.9%	32 477	11.7%	28 689	9.7%	102 591	34.6%	31 476	45.7%	-8.9%
B	Ephraim Mogale	LIM471	24 996	24 996	5 786	23.1%	6 106	24.4%	6 629	26.5%	18 520	74.1%	5 403	77.9%	22.7%
B	Elias Moisoaledi	LIM472	35 246	41 749	7 762	22.0%	9 359	26.6%	11 699	28.0%	28 820	69.0%	6 273	33.3%	86.5%
B	Makhuduthamaga	LIM473	45 131	44 962	8 606	19.1%	8 151	18.1%	8 104	18.0%	24 860	55.3%	7 829	65.5%	3.5%
B	Fetakgomo	LIM474	17 818	18 103	4 316	24.2%	4 310	24.2%	4 893	27.0%	13 520	74.7%	4 466	72.5%	9.6%
B	Greater Tubatse	LIM475	-	16 593	5 393	0.0%	4 184	0.0%	4 429	26.7%	14 005	84.4%	2 911	109.9%	52.1%
C	Sekhukhune	DC47	104 951	101 960	22 280	21.2%	14 763	14.1%	22 815	22.4%	59 858	58.7%	18 607	66.5%	22.6%
	Total Sekhukhune		228 143	248 364	54 144	23.7%	46 871	20.5%	58 568	23.6%	159 584	64.3%	45 489	61.8%	28.8%
	Total Limpopo		1 389 374	1 481 911	260 432	18.7%	240 730	17.3%	252 686	17.1%	753 848	50.9%	221 449	60.8%	14.1%

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MPUMALANGA															
B	Albert Luthuli	MP301	43 475	38 819	6 871	15.8%	3 013	6.9%	7 560	19.5%	17 445	44.9%	8 701	70.9%	-13.1%
B	Mskungwa	MP302	41 521	36 750	9 425	22.7%	9 574	23.1%	9 042	24.6%	28 041	76.3%	8 681	87.3%	4.2%
B	Mkhondo	MP303	42 057	45 145	6 018	14.3%	6 722	16.0%	7 530	16.7%	20 271	44.9%	6 611	45.9%	13.9%
B	Pitsoley Ka Seme (MP)	MP304	46 733	144 954	4 026	8.6%	3 953	8.5%	4 886	3.4%	12 865	8.9%	5 362	39.1%	-8.9%
B	Lekwa	MP305	184 347	184 347	6 342	3.4%	5 164	2.8%	8 395	4.6%	19 901	10.8%	5 693	12.2%	47.5%
B	Dipaleseng	MP306	13 459	12 588	2 786	20.7%	2 403	17.9%	14 913	118.5%	20 102	159.7%	5 564	84.6%	168.0%
B	Govan Mbeki	MP307	41 351	34 785	10 477	25.3%	12 861	31.1%	11 512	33.1%	34 850	100.2%	11 479	71.1%	0.3%
C	Gert Sibande	DC30	26 131	27 100	6 451	24.7%	6 023	23.1%	5 432	20.0%	17 907	66.1%	5 267	65.4%	3.1%
	Total Gert Sibande		439 075	524 488	52 396	11.9%	49 714	11.3%	69 271	13.2%	171 381	32.7%	57 358	42.2%	20.8%
B	Victor Khanye	MP311	-	-	5 564	0.0%	5 137	0.0%	2 213	0.0%	12 914	0.0%	6 178	97.4%	-64.2%
B	Emalaheni (Mp)	MP312	102 776	84 455	22 921	22.3%	25 621	24.9%	17 505	20.7%	66 047	78.2%	18 688	41.0%	-6.3%
B	Steve Tshwete	MP313	85 463	84 333	18 137	21.2%	17 349	20.3%	18 997	22.5%	54 483	64.6%	17 808	67.8%	6.7%
B	Emakhazeni	MP314	35 457	35 751	3 480	9.8%	4 296	12.1%	4 328	12.1%	12 104	33.9%	8 606	52.5%	-49.7%
B	Thembisile Hani	MP315	286 978	152 775	8 931	3.1%	10 970	3.8%	6 813	4.5%	26 713	17.5%	23 395	20.1%	-70.9%
B	Dr J.S. Moroka	MP316	39 082	184 130	11 317	29.0%	10 396	26.6%	16 518	9.0%	38 231	20.8%	9 442	14.7%	74.9%
C	Nkangala	DC31	69 633	79 830	15 228	17.7%	15 228	19.0%	15 142	19.0%	42 668	53.4%	11 605	52.0%	30.5%
	Total Nkangala		619 390	621 274	82 649	13.3%	88 996	14.4%	81 514	13.1%	253 160	40.7%	95 722	33.8%	-14.8%
B	Thaba Chweu	MP321	25 907	29 090	10 724	41.4%	10 844	41.9%	7 514	25.8%	29 081	100.0%	8 975	85.0%	-16.3%
B	Mbombela	MP322	138 981	180 451	34 663	24.5%	37 691	27.1%	43 416	33.8%	115 170	83.8%	37 332	81.8%	16.3%
B	Umjindi	MP323	18 888	18 888	-	0.0%	3 258	17.3%	4 292	22.7%	7 550	40.0%	5 989	0.0%	-28.3%
B	Nkomazi	MP324	47 118	47 118	10 903	23.1%	12 362	26.2%	10 968	23.3%	34 233	72.7%	11 835	83.7%	-7.3%
B	Bushbuckridge	MP325	34 748	33 748	6 957	19.7%	6 957	20.0%	7 715	22.9%	21 519	63.8%	6 833	73.9%	12.9%
C	Ehlanzeni	DC32	50 775	52 405	10 498	20.7%	11 713	23.1%	10 593	20.2%	32 803	62.6%	7 835	201.6%	35.2%
	Total Ehlanzeni		316 416	361 688	73 035	23.1%	82 825	26.2%	84 497	23.4%	240 356	66.5%	78 799	94.2%	7.2%
	Total Mpumalanga		1 374 881	1 507 450	208 080	15.1%	221 534	16.1%	235 282	15.6%	664 897	44.1%	231 880	46.7%	1.5%
NORTH WEST															
B	Moretele	NW371	282 200	285 374	12 564	4.5%	14 897	5.3%	42 846	15.0%	70 307	24.6%	12 906	60.8%	232.0%
B	Madibeng	NW372	71 707	71 707	15 457	21.6%	18 275	25.5%	12 807	17.9%	46 538	64.9%	17 421	74.5%	-26.5%
B	Rustenburg	NW373	147 576	27 438	18 636	18.6%	38 610	26.2%	12 971	8.8%	79 019	53.5%	29 942	56.7%	-56.7%
B	Kgetlengrivier	NW374	24 966	24 966	6 995	28.0%	4 041	16.2%	6 282	25.2%	17 318	69.4%	2 439	42.9%	157.6%
B	Moses Kotane	NW375	78 060	78 060	17 537	22.5%	17 382	22.3%	16 274	20.8%	51 194	65.6%	16 333	64.3%	-0.4%
C	Bojanala Platinum	DC37	-	-	22 212	0.0%	17 538	0.0%	18 151	0.0%	57 900	0.0%	17 359	0.0%	4.6%
	Total Bojanala Platinum		604 508	607 682	102 204	16.9%	110 742	18.3%	109 330	18.0%	322 276	53.0%	96 401	80.0%	13.4%
B	Ratlou	NW381	33 173	32 473	5 929	17.9%	7 161	21.6%	9 377	28.9%	22 467	69.2%	7 201	65.0%	30.2%
B	Tswaing	NW382	34 732	34 732	7 409	21.3%	2 323	6.7%	5 294	15.2%	15 025	43.3%	5 337	59.5%	-0.8%
B	Matikeng	NW383	53 676	53 676	17 183	32.0%	14 327	26.7%	15 004	28.0%	46 514	86.7%	16 500	55.7%	-9.1%
B	Ditsobotla	NW384	36 011	36 011	6 885	19.1%	6 463	17.9%	5 932	16.5%	19 280	53.5%	5 260	57.5%	12.8%
B	Ramotshere Moiloa	NW385	33 890	10 092	5 973	17.6%	6 103	18.0%	6 723	66.6%	18 798	186.3%	5 999	57.3%	12.1%
C	Ngaka Modiri Molema	DC38	90 090	90 090	20 895	23.2%	20 800	23.1%	21 854	24.3%	63 549	70.5%	19 107	76.1%	14.4%
	Total Ngaka Modiri Molema		281 572	257 074	64 272	22.8%	57 177	20.3%	64 184	25.0%	185 634	72.2%	59 403	63.6%	8.0%
B	Naledi (Nw)	NW392	24 937	23 476	5 103	20.5%	5 891	23.6%	6 015	25.6%	17 009	72.5%	6 438	76.1%	-6.6%
B	Mamusa	NW393	9 922	9 561	4 756	47.9%	3 998	40.3%	3 251	34.0%	12 004	125.5%	3 284	95.0%	-1.0%
B	Greater Taung	NW394	41 006	41 006	8 752	21.3%	8 393	20.5%	7 610	18.6%	24 756	60.4%	8 995	166.0%	-15.4%
B	Lekwa-Teemane	NW396	37 270	41 875	3 548	9.5%	4 042	10.8%	7 380	17.6%	14 970	35.7%	2 912	39.8%	153.5%
B	Kagisano-Molopo	NW397	31 568	31 568	1 470	4.7%	-	0.0%	458	1.5%	1 928	6.1%	3 338	37.4%	-86.3%
C	Dr Ruth Segomotsi Mompati	DC39	22 254	26 681	8 573	38.5%	11 232	50.5%	19 452	72.9%	39 257	147.1%	6 258	68.8%	210.8%
	Total Dr Ruth Segomotsi Mompati		166 958	174 168	32 202	19.3%	33 556	20.1%	44 166	25.4%	109 924	63.1%	31 225	66.2%	41.4%
B	Ventersdorp	NW401	10 456	10 456	2 750	26.3%	2 081	19.9%	2 262	21.6%	7 092	67.8%	2 497	74.1%	-9.4%
B	Tlokwe	NW402	75 503	74 322	21 261	28.2%	16 825	22.3%	16 576	22.3%	54 662	73.5%	16 682	68.2%	-0.6%
B	City Of Matlosana	NW403	111 899	111 899	48 594	43.4%	58 729	52.5%	48 886	43.7%	156 209	139.6%	90 801	144.2%	-46.2%
B	Maquass Hills	NW404	121 950	120 352	4 220	3.5%	49 003	40.2%	27 265	22.7%	80 488	66.9%	5 170	13.6%	427.3%
C	Dr Kenneth Kaunda	DC40	59 009	70 669	10 866	18.4%	12 484	21.2%	12 433	17.6%	35 784	50.6%	8 979	32.1%	38.5%
	Total Dr Kenneth Kaunda		378 817	387 698	87 691	23.1%	139 122	36.7%	107 422	27.7%	334 235	86.2%	124 130	77.8%	-13.5%
	Total North West		1 431 855	1 426 622	286 369	20.0%	340 597	23.8%	325 102	22.8%	952 069	66.7%	311 159	73.6%	4.5%

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NORTHERN CAPE															
B	Joe Morolong	NC451	16 106	16 672	4 104	25.5%	4 415	27.4%	4 416	26.5%	12 935	77.6%	4 609	85.9%	-4.2%
B	Ga-Segonyana	NC452	19 120	19 458	4 640	24.3%	5 424	28.4%	4 062	20.9%	14 126	72.6%	11 675	82.8%	-65.2%
B	Gamagara	NC453	24 026	33 078	12 140	50.5%	10 116	42.1%	6 918	20.9%	29 174	88.2%	2 578	65.9%	168.4%
C	John Taolo Gaetsewe	DC45	25 357	25 357	5 070	20.0%	6 710	26.5%	5 763	22.7%	17 542	69.2%	5 076	60.5%	13.5%
Total John Taolo Gaetsewe			84 609	94 565	25 953	30.7%	26 665	31.5%	21 159	22.4%	73 778	78.0%	23 938	73.1%	-11.6%
B	Richtersveld	NC061	6 277	4 269	1 271	20.3%	837	13.3%	1 311	30.7%	3 419	80.1%	725	62.5%	80.7%
B	Nama Khoi	NC062	21 846	47 844	4 945	22.6%	7 231	33.1%	16 101	33.7%	28 277	59.1%	5 684	86.3%	183.3%
B	Kamiesberg	NC064	7 665	5 380	2 264	29.5%	2 336	30.5%	2 299	42.7%	6 899	128.2%	1 888	98.6%	21.8%
B	Hantam	NC065	7 773	9 280	2 365	30.4%	2 360	30.4%	3 260	35.1%	7 986	86.0%	1 714	51.9%	90.2%
B	Karoo Hoogland	NC066	5 132	5 132	2 261	44.1%	1 396	27.2%	3 843	74.9%	7 501	146.2%	808	61.4%	375.5%
B	Khai-Ma	NC067	4 710	4 645	857	18.2%	1 006	21.4%	1 076	23.2%	2 940	63.3%	923	59.6%	16.6%
C	Namakwa	DC6	23 160	24 262	4 290	18.5%	9 724	42.0%	(221)	-0.9%	13 793	56.8%	4 021	50.0%	-105.5%
Total Namakwa			76 562	100 812	18 254	23.8%	24 891	32.5%	27 669	27.4%	70 814	70.2%	15 764	64.4%	75.5%
B	Ubuntu	NC071	5 527	5 527	2 020	36.6%	1 154	20.9%	818	14.8%	3 993	72.2%	1 275	145.0%	-35.8%
B	Umsobomvu	NC072	19 628	20 025	4 335	22.1%	4 182	21.3%	4 436	22.2%	12 954	64.7%	4 492	62.3%	-1.2%
B	Emthanjeni	NC073	12 680	12 897	3 017	23.8%	2 510	19.8%	2 399	18.6%	7 926	61.5%	2 782	66.3%	-13.8%
B	Kareeberg	NC074	21 698	21 698	5 219	24.1%	3 930	18.1%	2 874	13.2%	12 023	55.4%	1 498	60.6%	91.8%
B	Renoslerberg	NC075	5 494	5 494	1 546	28.1%	357	6.5%	629	11.4%	2 531	46.1%	328	25.5%	91.7%
B	Thembellhle	NC076	5 843	5 843	1 439	24.6%	2 797	47.9%	1 779	30.5%	6 016	103.0%	1 470	75.2%	21.1%
B	Siyathemba	NC077	8 492	8 492	1 510	17.8%	958	11.3%	1 687	19.9%	4 156	48.9%	1 643	69.3%	2.7%
B	Siyancuma	NC078	5 558	8 153	1 892	34.0%	1 459	26.2%	1 597	19.6%	4 947	60.7%	4 386	159.6%	-63.6%
C	Pixley Ka Seme (Nc)	DC7	9 226	8 659	3 129	33.9%	2 627	28.5%	2 115	24.4%	7 871	90.9%	2 123	36.2%	-0.4%
Total Pixley ka Seme (NC)			94 146	96 789	24 107	25.6%	19 975	21.2%	18 334	18.9%	62 416	64.5%	19 997	67.2%	-8.3%
B	Mier	NC081	3 150	3 598	590	18.7%	807	25.6%	900	25.0%	2 297	63.8%	447	36.6%	101.1%
B	IKaif Garib	NC082	13 220	16 340	2 750	20.8%	3 222	24.4%	813	5.0%	6 785	41.5%	3 423	74.9%	-76.3%
B	/Khara Hais	NC083	28 623	33 414	5 469	19.1%	5 475	19.1%	4 612	13.8%	15 556	46.6%	4 295	51.1%	7.4%
B	IKheis	NC084	9 225	9 225	8 494	92.1%	4 488	48.6%	1 901	20.6%	14 883	161.3%	(101)	2.0%	-1979.4%
B	Tsantsabane	NC085	15 796	17 020	3 472	22.0%	(16)	-0.1%	1 365	8.0%	4 822	28.3%	2 458	61.2%	-44.5%
B	Kgatelopele	NC086	8 972	8 972	1 483	16.5%	821	9.2%	293	3.3%	2 597	28.9%	1 122	72.2%	-73.9%
C	Z F Mqgavvu	DC8	13 946	13 946	3 731	26.8%	3 324	23.8%	3 348	24.0%	10 402	74.6%	3 187	71.8%	5.0%
Total Siyanda			92 932	102 514	25 990	28.0%	18 120	19.5%	13 232	12.9%	57 341	55.9%	14 832	56.3%	-10.8%
B	Sol Plaatje	NC091	366 400	360 120	95 267	26.0%	50 382	13.8%	42 324	11.8%	187 974	52.2%	42 823	47.2%	-1.2%
B	Dikgallong	NC092	13 380	13 015	3 082	23.0%	2 589	19.3%	2 976	22.9%	8 647	66.4%	2 456	74.3%	21.2%
B	Magareng	NC093	21 542	20 372	4 270	19.8%	5 022	23.3%	1 543	7.6%	10 834	53.2%	4 242	67.1%	-63.6%
B	Phokwane	NC094	17 486	18 067	3 912	22.4%	3 977	22.7%	3 492	19.3%	11 380	63.0%	4 812	65.5%	-27.4%
C	Frances Baard	DC9	22 502	22 932	3 853	17.1%	4 377	19.5%	4 260	18.6%	12 490	54.5%	3 829	58.3%	11.3%
Total Frances Baard			441 310	434 506	110 384	25.0%	66 347	15.0%	54 595	12.6%	231 325	53.2%	58 161	50.1%	-6.1%
Total Northern Cape			789 559	829 186	204 688	25.9%	155 998	19.8%	134 989	16.3%	495 675	59.8%	132 692	56.9%	1.7%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

WESTERN CAPE															
A	Cape Town	CPT	352 476	853 566	85 492	24.3%	117 138	33.2%	177 768	20.8%	380 398	44.6%	75 849	71.6%	134.4%
	Total Metros		352 476	853 566	85 492	24.3%	117 138	33.2%	177 768	20.8%	380 398	44.6%	75 849	71.6%	134.4%
B	Matzikama	WC011	12 844	13 020	2 922	22.8%	2 369	18.4%	2 845	21.9%	8 137	62.5%	2 657	63.5%	7.1%
B	Cederberg	WC012	4 451	8 449	1 845	41.4%	2 255	50.7%	1 700	20.1%	5 800	68.6%	2 257	10.2%	-24.6%
B	Bergrivier	WC013	19 014	18 522	4 853	25.5%	3 704	19.5%	3 007	16.2%	11 565	62.4%	3 514	68.9%	-14.4%
B	Saldanha Bay	WC014	40 419	41 598	8 353	20.7%	8 100	20.0%	10 215	24.6%	26 668	64.1%	8 576	87.8%	19.1%
B	Swartland	WC015	18 847	26 164	5 752	30.5%	6 471	34.3%	5 054	19.3%	17 277	66.0%	4 978	70.1%	1.5%
C	West Coast	DC1	15 488	17 257	3 532	22.8%	3 120	20.1%	3 330	19.3%	9 982	57.8%	2 905	67.1%	14.6%
	Total West Coast		111 063	125 010	27 258	24.5%	26 020	23.4%	26 151	20.9%	79 428	63.5%	24 887	51.9%	5.1%
B	Wilzenberg	WC022	20 852	21 046	3 947	18.9%	5 412	26.0%	3 937	18.7%	13 296	63.2%	5 776	78.5%	-31.8%
B	Drakenstein	WC023	48 310	49 604	27 240	56.4%	26 286	54.4%	(4 896)	-9.9%	48 630	98.0%	13 854	92.2%	-135.3%
B	Stellenbosch	WC024	61 538	61 766	8 120	13.2%	18 109	29.4%	9 007	14.6%	35 236	57.0%	14 430	52.6%	-37.6%
B	Breedede Valley	WC025	40 116	40 335	10 902	27.2%	8 401	20.9%	9 047	22.4%	28 350	70.3%	9 482	76.6%	-4.6%
B	Langeberg	WC026	37 359	37 962	8 058	21.6%	6 540	17.5%	6 140	16.2%	20 738	54.6%	6 364	66.4%	-3.5%
C	Cape Winelands DM	DC2	48 503	42 240	6 313	13.0%	6 468	13.3%	4 347	10.3%	17 129	40.6%	4 197	41.3%	3.6%
	Total Cape Winelands		256 678	252 953	64 580	25.2%	71 218	27.7%	27 583	10.9%	163 380	64.6%	54 103	65.4%	-49.0%
B	Theewaterskloof	WC031	28 563	32 390	5 566	19.5%	6 233	21.8%	6 347	19.6%	18 147	56.0%	5 810	63.5%	9.3%
B	Oversstrand	WC032	66 867	92 397	23 132	34.6%	22 271	33.3%	21 745	23.5%	67 149	72.7%	23 048	71.8%	-5.7%
B	Cape Agulhas	WC033	19 599	21 735	5 570	28.4%	5 558	28.4%	4 698	21.6%	15 826	72.8%	2 990	24.6%	57.2%
B	Swellendam	WC034	20 499	21 549	4 351	21.2%	3 163	15.4%	2 704	12.5%	10 218	47.4%	4 875	59.3%	-44.5%
C	Overberg	DC3	10 692	11 798	2 716	25.4%	2 407	22.5%	2 442	20.7%	7 565	64.1%	3 390	89.5%	-28.0%
	Total Overberg		146 219	179 869	41 335	28.3%	39 633	27.1%	37 937	21.1%	118 905	66.1%	40 112	57.2%	-5.4%
B	Kannaland	WC041	15 699	15 699	3 052	19.4%	3 401	21.7%	7 075	45.1%	13 529	86.2%	4 051	76.1%	74.6%
B	Hessequa	WC042	34 536	36 155	7 517	21.8%	6 598	19.1%	6 510	18.0%	20 625	57.0%	7 019	68.2%	-7.2%
B	Mossel Bay	WC043	56 307	50 065	7 793	13.8%	6 644	11.8%	4 497	9.0%	18 935	37.8%	6 720	36.7%	-33.1%
B	George	WC044	39 496	40 361	9 588	24.3%	10 251	26.0%	9 614	23.8%	29 453	73.0%	8 994	67.8%	6.9%
B	Oudtshoorn	WC045	73 316	73 316	21 532	29.4%	15 985	21.8%	21 949	29.9%	59 466	81.1%	19 717	116.4%	11.3%
B	Bitou	WC047	30 444	32 888	7 641	25.1%	8 048	26.4%	5 962	18.1%	21 651	65.8%	7 419	67.9%	-19.6%
B	Krystna	WC048	38 223	39 723	16 817	44.0%	6 972	18.2%	6 542	16.5%	30 330	76.4%	6 270	83.3%	4.3%
C	Eden	DC4	63 639	74 322	4 722	7.4%	7 910	12.4%	27 046	36.4%	39 678	53.4%	6 354	37.0%	325.7%
	Total Eden		351 660	362 529	78 662	22.4%	65 808	18.7%	89 196	24.6%	233 666	64.5%	66 544	66.8%	34.0%
B	Laingsburg	WC051	9 800	9 800	2 396	24.4%	2 242	22.9%	1 978	20.2%	6 616	67.5%	1 939	61.6%	2.0%
B	Prince Albert	WC052	4 568	4 568	1 160	25.4%	1 400	30.7%	1 034	22.6%	3 594	78.7%	1 202	80.5%	-14.0%
B	Beaufort West	WC053	14 980	15 250	2 961	19.8%	3 505	23.4%	3 417	22.4%	9 882	64.8%	3 184	74.3%	7.3%
C	Central Karoo	DC5	7 225	7 567	1 478	20.5%	1 889	26.1%	1 885	24.9%	5 252	69.4%	1 729	67.2%	9.0%
	Total Central Karoo		36 573	37 184	7 994	21.9%	9 036	24.7%	8 313	22.4%	25 344	68.2%	8 055	70.2%	3.2%
	Total Western Cape		1 254 667	1 811 111	305 321	24.3%	328 852	26.2%	366 948	20.3%	1 001 121	55.3%	269 550	64.4%	36.1%
	Total National		16 396 799	17 456 774	3 197 633	19.5%	3 403 402	20.8%	3 322 742	19.0%	9 923 777	56.8%	3 128 676	60.9%	6.2%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

Budget & Treasury Office		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Year to date: 31 March 2015		Third Quarter 2013/14		Q3 of 2013/14 to Q3 of 2014/15	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	381 616	423 692	87 435	22.9%	100 538	26.3%	99 877	23.6%	287 849	67.9%	153 509	83.6%	-34.9%
A	Nelson Mandela Bay	NMA	617 061	629 493	143 125	23.2%	125 274	20.3%	105 262	16.7%	373 661	59.4%	165 162	65.5%	-36.3%
	Total Metros		998 677	1 053 185	230 561	23.1%	225 812	22.6%	205 138	19.5%	661 511	62.8%	318 672	72.5%	-35.6%
B	Camdeboo	EC101	36 326	29 043	29 043	20.0%	9 074	25.0%	6 831	23.5%	23 179	79.8%	5 717	57.6%	19.5%
B	Blue Crane Route	EC102	22 791	23 178	4 523	19.8%	7 154	31.4%	4 808	20.7%	16 484	71.1%	4 822	67.6%	-0.3%
B	Ikwezi	EC103	10 035	11 654	1 971	19.6%	1 851	18.4%	2 337	20.0%	6 159	52.8%	950	38.6%	146.0%
B	Makana	EC104	36 791	36 791	4 712	12.8%	6 472	17.6%	6 272	17.0%	17 456	47.4%	9 190	82.4%	-31.8%
B	Ndlambe	EC105	15 956	15 956	11 009	69.0%	14 160	88.7%	8 926	55.9%	34 096	213.7%	6 793	101.6%	31.4%
B	Sundays River Valley	EC106	45 603	50 817	2 751	6.0%	4 446	9.8%	4 710	9.3%	11 907	23.4%	5 028	0.0%	-6.3%
B	Baviaans	EC107	25 419	27 917	1 869	7.4%	2 270	8.9%	3 360	12.0%	7 499	26.9%	5 669	67.6%	-40.7%
B	Kouga	EC108	76 988	81 013	7 242	9.4%	8 949	11.6%	1 781	2.2%	17 972	22.2%	9 609	43.2%	-81.5%
B	Kou-Kamma	EC109	16 151	12 516	2 992	18.5%	3 546	22.0%	2 611	20.9%	9 149	73.1%	4 196	56.6%	-37.8%
C	Sarah Baartman	DC10	21 279	22 135	4 554	21.4%	5 980	28.1%	4 273	19.3%	14 807	66.9%	4 139	48.5%	3.2%
	Total Sarah Baartman		307 339	311 021	48 897	15.9%	63 902	20.8%	45 908	14.8%	158 707	51.0%	56 114	62.7%	-18.2%
B	Mbhashe	EC121	34 685	34 685	3 115	9.0%	6 499	18.7%	4 907	14.1%	14 493	41.8%	5 039	72.7%	-3.2%
B	Mnquma	EC122	42 033	43 321	1 733	4.1%	11 055	26.3%	10 607	24.5%	23 396	54.0%	4 781	56.4%	121.9%
B	Great Kei	EC123	32 658	40 670	2 224	6.8%	3 114	9.5%	2 622	6.4%	7 960	19.6%	2 494	27.1%	5.1%
B	Amahlathi	EC124	10 809	10 809	2 735	25.3%	6 233	57.7%	6 284	58.1%	15 253	141.1%	3 404	98.6%	84.6%
B	Ngqushwa	EC126	29 644	29 644	4 291	14.5%	3 642	12.3%	6 388	21.5%	14 321	48.3%	2 227	64.3%	186.8%
B	Nkonkobe	EC127	59 681	26 862	3 097	5.2%	5 495	9.2%	3 444	12.8%	12 036	44.8%	3 748	28.3%	-8.1%
B	Nxuba	EC128	17 861	19 125	2 932	16.4%	1 766	9.9%	3 595	18.8%	8 292	43.4%	1 597	37.6%	125.0%
C	Amathole	DC12	120 786	104 062	25 888	21.4%	30 058	24.9%	27 535	26.5%	83 482	80.2%	23 789	69.7%	15.7%
	Total Amathole		348 156	309 177	46 015	13.2%	67 863	19.5%	65 355	21.1%	179 233	58.0%	47 080	55.5%	38.8%
B	Inxuba Yetemba	EC131	171 897	171 897	7 251	4.2%	8 183	4.8%	5 528	3.2%	20 962	12.2%	175 880	1163.3%	-96.9%
B	Tsolwana	EC132	12 478	12 478	2 327	18.7%	4 198	33.6%	595	4.8%	7 120	57.1%	1 833	72.0%	-67.5%
B	Inkwanca	EC133	7 774	7 774	459	5.9%	632	8.1%	-	0.0%	1 091	14.0%	1 547	100.0%	-100.0%
B	Lukhanji	EC134	35 925	39 475	5 017	14.0%	3 895	10.8%	7 358	18.6%	16 270	41.2%	3 758	36.4%	95.8%
B	Intsika Yethu	EC135	65 172	65 172	11 734	18.0%	8 177	12.5%	1 977	3.0%	21 888	33.6%	11 828	60.2%	-83.3%
B	Emalahleni (Ec)	EC136	23 443	24 414	3 701	15.8%	5 273	22.5%	5 124	21.0%	14 098	57.2%	4 150	55.9%	23.5%
B	Engcobo	EC137	58 405	58 405	4 885	8.4%	5 901	10.1%	7 736	13.2%	18 521	31.7%	6 139	61.0%	26.0%
B	Sakhisizwe	EC138	12	12	9 217	75323.5%	2 069	16909.3%	2 390	19532.5%	13 677	111765.2%	1 658	54.8%	44.2%
C	Chris Hani	DC13	1 189 542	1 189 542	7 699	0.6%	13 093	1.1%	10 711	0.9%	31 502	2.6%	7 306	3.3%	46.6%
	Total Chris Hani		1 564 649	1 569 170	52 289	3.3%	51 420	3.3%	41 419	2.6%	145 129	9.2%	214 097	32.8%	-80.7%
B	Elundini	EC141	34 029	33 187	10 773	31.7%	7 164	21.1%	4 242	12.8%	22 178	66.8%	5 503	53.6%	-22.9%
B	Senqu	EC142	20 650	19 805	3 651	17.7%	6 106	29.6%	3 492	17.6%	13 248	66.9%	2 674	58.5%	30.6%
B	Maletswai	EC143	15 183	15 770	3 465	22.8%	3 365	22.2%	3 430	21.8%	10 260	65.1%	3 393	70.7%	1.1%
B	Gariep	EC144	24 925	24 925	4 470	17.9%	3 520	14.1%	4 255	17.1%	12 245	49.1%	3 929	55.5%	8.3%
C	Joe Gqabi	DC14	26 859	27 508	6 687	24.9%	8 003	29.8%	5 094	18.5%	19 785	71.9%	2 378	60.2%	114.2%
	Total Joe Gqabi		121 645	121 195	29 045	23.9%	28 158	23.1%	20 514	16.9%	77 716	64.1%	17 877	58.2%	14.7%
B	Ngquzva Hills	EC153	10 363	8 735	7 171	69.2%	5 237	50.5%	6 255	71.6%	18 662	213.7%	4 022	55.5%	
B	Port St Johns	EC154	58 892	58 892	2 576	4.4%	1 592	2.7%	546	0.9%	4 714	8.0%	1 537	9.9%	-64.5%
B	Nyandeni	EC155	67 175	67 380	6 368	9.5%	6 357	9.5%	4 928	7.3%	17 653	26.2%	5 640	20.8%	-12.6%
B	Mhlonito	EC156	27 391	27 391	8 826	32.2%	4 623	16.9%	1 471	5.4%	14 920	54.5%	4 175	44.8%	-64.8%
B	King Sabata Dalindyebo	EC157	285 045	354 833	36 540	12.8%	28 991	10.2%	31 804	9.0%	97 335	27.4%	85 601	43.2%	-62.8%
C	O . R. Tambo	DC15	78 482	78 482	11 658	14.9%	19 035	24.3%	15 394	19.6%	46 086	58.7%	9 206	45.6%	67.2%
	Total O . R. Tambo		527 348	595 717	73 139	13.9%	65 835	12.5%	60 397	10.1%	199 371	33.5%	110 180	39.0%	-45.2%
B	Matatiele	EC441	58 120	58 258	9 585	16.5%	9 317	16.0%	8 240	14.1%	27 143	46.6%	9 767	47.7%	-15.6%
B	Umzimvubu	EC442	62 001	78 790	4 005	6.5%	7 928	12.8%	4 188	5.3%	16 121	20.5%	4 357	23.6%	-3.9%
B	Mbizana	EC443	53 865	60 217	5 750	10.7%	5 844	10.8%	3 993	6.6%	15 587	25.9%	5 191	18.9%	-23.1%
B	Ntabankulu	EC444	27 681	32 810	21 310	77.0%	24 736	89.4%	20 837	63.5%	66 883	203.9%	17 230	0.0%	20.9%
C	Alfred Nzo	DC44	145 122	145 122	28 248	19.5%	28 760	19.8%	34 434	23.7%	91 441	63.0%	10 451	27.2%	229.5%
	Total Alfred Nzo		346 788	375 197	68 898	19.9%	76 585	22.1%	71 692	19.1%	217 176	57.9%	46 994	45.7%	52.6%
	Total Eastern Cape		4 214 602	4 334 657	548 844	13.0%	579 575	13.8%	510 423	11.8%	1 638 842	37.8%	811 014	50.4%	-37.1%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

FREE STATE															
A	Mangaung	MAN	611 439	635 423	109 435	17.9%	174 023	28.5%	110 504	17.4%	393 962	62.0%	101 261	48.6%	9.1%
	Total Metros		611 439	635 423	109 435	17.9%	174 023	28.5%	110 504	17.4%	393 962	62.0%	101 261	48.6%	9.1%
B	Letsemeng	FS161	31 673	40 984	2 328	7.4%	2 813	8.9%	1 798	4.4%	6 940	16.9%	1 915	21.3%	-6.1%
B	Kopanong	FS162	38 123	36 801	1 209	3.2%	4 641	12.2%	2 250	6.1%	8 101	22.0%	-	23.4%	0.0%
B	Mohokare	FS163	21 752	24 231	6 681	30.7%	4 756	21.9%	4 019	16.6%	15 456	63.8%	4 976	73.0%	-19.2%
B	Naledi (Fs)	FS164	9 879	10 702	4 726	47.8%	5 280	53.4%	4 290	40.1%	14 296	133.6%	510	43.0%	740.6%
C	Xhariep	DC16	11 098	11 479	2 409	21.7%	2 805	25.3%	2 528	22.0%	7 742	67.4%	2 518	67.6%	0.4%
	Total Xhariep		112 525	124 198	17 353	15.4%	20 295	18.0%	14 886	12.0%	52 534	42.3%	9 920	40.0%	50.1%
B	Masilonyana	FS181	137 982	187 539	7 591	5.5%	9 835	7.1%	2 381	1.3%	19 807	10.6%	11 739	44.7%	-19.2%
B	Tokologo	FS182	13 672	13 612	3 121	22.8%	6 188	45.3%	2 605	19.1%	11 914	87.5%	3 224	91.5%	-19.2%
B	Tswelopele	FS183	17 236	17 080	3 373	19.6%	5 372	31.2%	3 220	18.9%	11 964	70.0%	1 827	104.0%	76.2%
B	Majhabeng	FS184	103 492	113 492	15 796	15.3%	13 668	13.2%	20 126	17.7%	49 590	43.7%	13 073	39.3%	53.9%
B	Nala	FS185	96 865	178 755	10 916	11.3%	8 504	8.8%	17 210	9.6%	36 630	20.5%	18 049	36.2%	-4.6%
C	Lejweleputswa	DC18	16 277	16 468	4 130	25.4%	4 461	27.4%	4 138	25.1%	12 728	77.3%	3 801	74.6%	8.8%
	Total Lejweleputswa		385 526	526 947	44 927	11.7%	48 028	12.5%	49 679	9.4%	142 634	27.1%	51 714	46.1%	-3.9%
B	Setsoto	FS191	32 520	32 093	7 204	22.2%	6 641	20.4%	6 735	21.0%	20 580	64.1%	7 324	79.6%	-8.0%
B	Dihlabeng	FS192	10 433	10 433	7 768	74.5%	1 658	15.9%	8 953	85.8%	18 379	176.2%	7 301	501.2%	22.6%
B	Nkeloana	FS193	49 597	35 628	7 095	14.3%	3 476	7.0%	23 172	65.0%	33 742	94.7%	3 357	12.8%	590.3%
B	Maluti-a-Phofung	FS194	400 496	356 015	45 288	11.3%	53 886	13.5%	66 354	18.6%	165 527	46.5%	61 080	44.8%	8.6%
B	Phumelela	FS195	19 611	19 741	4 128	21.1%	7 015	35.8%	4 621	23.4%	15 764	79.9%	5 677	70.7%	-18.6%
B	Mantsopa	FS196	77 784	77 784	5 147	6.6%	17 754	22.8%	6 574	8.5%	29 474	37.9%	12 252	45.7%	-46.3%
C	Thabo Mofutsanyana	DC19	11 497	12 022	3 550	30.9%	3 229	28.1%	2 742	22.8%	9 520	79.2%	2 893	74.7%	-5.2%
	Total Thabo Mofutsanyana		601 938	543 715	80 179	13.3%	93 658	15.6%	119 150	21.9%	292 987	53.9%	99 884	46.5%	19.3%
B	Moghaka	FS201	35 275	35 275	7 845	22.2%	8 086	22.9%	5 426	15.4%	21 357	60.5%	2 660	323.4%	104.0%
B	Ngwalthe	FS203	122 628	123 996	19 146	15.6%	9 367	7.6%	11 273	9.1%	39 786	32.1%	14 238	44.3%	-20.8%
B	Metsimaholo	FS204	64 742	66 325	12 168	18.8%	14 650	22.6%	17 878	27.0%	44 696	67.4%	13 160	74.8%	35.8%
B	Matube	FS205	33 347	35 661	19 041	57.1%	12 622	37.9%	20 871	58.5%	52 535	147.3%	17 250	159.0%	21.0%
C	Fezile Dabi	DC20	-	-	7 443	0.0%	4 240	0.0%	4 066	0.0%	15 749	0.0%	3 622	0.0%	12.3%
	Total Fezile Dabi		255 992	261 257	65 643	25.6%	48 966	19.1%	59 515	22.8%	174 124	66.6%	50 931	88.1%	16.9%
	Total Free State		1 967 419	2 091 539	317 537	16.1%	384 970	19.6%	353 733	16.9%	1 056 240	50.5%	313 708	50.7%	12.8%
GAUTENG															
A	Ekurhuleni Metro	EKU	1 827 688	2 544 572	428 868	23.5%	496 118	27.1%	470 508	18.5%	1 395 494	54.8%	397 150	98.4%	18.5%
A	City Of Johannesburg	JHB	3 262 126	3 293 193	616 009	18.9%	1 119 267	34.3%	778 645	23.6%	2 513 921	76.3%	934 194	78.3%	-16.7%
A	City Of Tshwane	TSH	629 788	428 811	66 559	10.6%	73 526	11.7%	57 801	13.5%	197 886	46.1%	(113 251)	28.5%	-151.0%
	Total Metros		5 719 602	6 266 576	1 111 436	19.4%	1 688 911	29.5%	1 306 954	20.9%	4 107 301	65.5%	1 218 093	78.9%	7.3%
B	Emfuleni	GT421	653 200	731 134	150 881	23.1%	210 637	32.2%	161 094	22.0%	522 612	71.5%	115 129	77.6%	39.9%
B	Midvaal	GT422	49 937	50 757	12 095	24.2%	13 219	26.5%	11 044	21.8%	36 358	71.6%	12 921	44.4%	-14.5%
B	Lesedi	GT423	68 964	68 964	5 136	7.4%	9 048	13.1%	20 692	30.0%	34 875	50.6%	6 024	23.5%	243.5%
C	Sedibeng	DC42	49 319	48 363	12 313	25.0%	10 424	21.1%	8 107	16.8%	30 844	63.8%	10 252	73.3%	-20.9%
	Total Sedibeng		821 421	899 218	180 424	22.0%	243 327	29.6%	200 937	22.3%	624 689	69.5%	144 326	68.2%	39.2%
B	Mogale City	GT481	258 982	271 260	45 098	17.4%	52 080	20.1%	60 739	22.4%	157 918	58.2%	51 482	56.8%	18.0%
B	Randfontein	GT482	77 513	82 532	9 003	11.6%	17 566	22.7%	18 827	22.8%	45 396	55.0%	16 845	60.3%	11.8%
B	Westonaria	GT483	93 101	90 835	3 343	3.6%	3 343	3.6%	6 910	7.6%	19 593	21.6%	5 961	15.9%	
B	Merafong City	GT484	215 645	132 566	16 976	7.9%	21 536	10.0%	45 397	34.2%	83 908	63.3%	17 191	25.9%	164.1%
C	West Rand	DC48	22 534	22 534	5 460	24.2%	1 395	6.2%	4 111	18.2%	10 965	48.7%	3 241	70.9%	26.8%
	Total West Rand		667 774	599 727	85 876	12.9%	95 919	14.4%	135 984	22.7%	317 779	53.0%	94 720	43.5%	43.6%
	Total Gauteng		7 208 797	7 765 520	1 377 737	19.1%	2 028 158	28.1%	1 643 874	21.2%	5 049 769	65.0%	1 457 139	74.0%	12.8%

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KWAZULU-NATAL															
A	eThekwin	ETH	1 724 690	1 715 416	203 623	11.8%	357 217	20.7%	448 797	26.2%	1 009 637	58.9%	312 987	62.9%	43.4%
	Total Metros		1 724 690	1 715 416	203 623	11.8%	357 217	20.7%	448 797	26.2%	1 009 637	58.9%	312 987	62.9%	43.4%
B	Vulamehlo	KZN211	17 900	21 602	2 540	14.2%	3 055	17.1%	1 712	7.9%	7 307	33.8%	5 021	28.7%	-65.9%
B	Umdoni	KZN212	20 684	20 295	2 719	13.1%	3 731	18.0%	3 845	18.9%	10 295	50.7%	3 771	48.3%	2.0%
B	Umzumbe	KZN213	26 170	12 404	736	2.8%	1 060	4.1%	1 007	8.1%	2 803	22.6%	847	27.8%	18.9%
B	uMuziwabantu	KZN214	21 346	22 977	2 247	10.5%	2 608	12.2%	2 122	9.2%	6 977	30.4%	2 420	40.1%	-12.3%
B	Ezingoleni	KZN215	19 446	47 936	1 605	8.3%	779	4.0%	1 204	2.5%	3 588	7.5%	1 333	11.1%	-9.7%
B	Hibiscus Coast	KZN216	105 180	105 180	10 145	9.6%	11 197	10.6%	10 350	9.8%	31 692	30.1%	5 878	56.0%	76.1%
C	Ugu	DC21	30 042	32 399	7 296	24.3%	7 295	24.3%	6 555	20.2%	21 145	65.3%	7 689	82.4%	-14.8%
	Total Ugu		240 769	262 793	27 288	11.3%	29 724	12.3%	26 795	10.2%	83 807	31.9%	26 959	44.9%	-0.6%
B	uMshwathi	KZN221	21 909	22 099	5 799	26.5%	6 065	27.7%	5 340	24.2%	17 204	77.8%	4 636	81.9%	15.2%
B	uMngeni	KZN222	24 125	23 543	4 332	18.0%	5 863	24.3%	5 268	22.4%	15 463	65.7%	5 298	69.2%	-0.6%
B	Mpofana	KZN223	20 477	17 131	(4 962)	-24.2%	1 817	8.9%	1 606	9.4%	(1 539)	-9.0%	1 689	61.1%	-4.9%
B	Impendle	KZN224	17 311	14 591	2 881	16.6%	2 609	15.1%	2 672	18.3%	8 163	55.9%	2 621	16.6%	2.0%
B	Msunduzi	KZN225	383 449	383 449	33 843	8.8%	70 125	18.3%	23 147	6.0%	127 116	33.2%	(8 037)	59.6%	-388.0%
B	Mkhambathini	KZN226	50 944	65 153	10 334	20.3%	10 733	21.1%	7 696	11.8%	28 763	44.1%	12 479	130.7%	-38.3%
B	Richmond	KZN227	10 037	11 149	1 718	17.1%	2 864	28.5%	2 356	21.1%	6 938	62.2%	1 745	66.0%	35.0%
C	uMgungundlovu	DC22	53 265	58 342	8 708	16.3%	8 265	15.5%	(9 931)	-17.0%	7 042	12.1%	16 353	189.3%	-160.7%
	Total uMgungundlovu		581 517	595 457	62 655	10.8%	108 341	18.6%	38 154	6.4%	209 149	35.1%	36 784	71.8%	3.7%
B	Ennambithi/Ladysmith	KZN232	21 678	18 285	2 482	11.4%	3 709	17.1%	2 048	11.2%	8 239	45.1%	1 837	22.9%	11.5%
B	Indaka	KZN233	15 688	21 622	4 411	28.1%	5 000	31.9%	5 321	24.6%	14 733	68.1%	2 676	51.4%	98.9%
B	Umtshezi	KZN234	51 460	60 719	22 643	44.0%	8 161	15.9%	10 121	16.7%	40 925	67.4%	5 693	141.0%	77.8%
B	Okhahlamba	KZN235	28 495	27 779	2 996	10.5%	2 473	8.7%	2 649	9.5%	8 118	29.2%	11 264	53.5%	-76.5%
B	Imbabazane	KZN236	22 914	24 252	4 204	18.3%	6 642	29.0%	4 716	19.4%	15 562	64.2%	2 246	8.9%	110.0%
C	Uthukela	DC23	104 843	98 456	4 876	4.7%	5 312	5.1%	6 975	7.1%	17 163	17.4%	4 257	55.7%	63.9%
	Total Uthukela		245 078	251 113	41 612	17.0%	31 296	12.8%	31 832	12.7%	104 740	41.7%	27 973	48.0%	13.8%
B	Endumeni	KZN241	15 926	34 991	4 199	26.4%	4 257	26.7%	10 491	30.0%	18 948	54.1%	6 936	76.9%	51.3%
B	Nquthu	KZN242	15 046	16 844	2 244	14.9%	1 640	10.9%	4 477	26.6%	8 361	49.6%	1 778	0.0%	151.8%
B	Msinga	KZN244	126 530	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	226 353	30 758	1 953	0.9%	2 881	1.3%	2 014	6.5%	6 848	22.3%	2 271	3.7%	-11.3%
C	Umzinyathi	DC24	136 104	118 241	5 670	4.2%	55 126	40.5%	6 389	5.4%	67 185	56.8%	13 462	104.6%	52.5%
	Total Umzinyathi		519 959	200 834	14 066	2.7%	63 903	12.3%	23 371	11.6%	101 341	50.5%	24 447	27.8%	-4.4%
B	Newcastle	KZN252	81 929	132 110	15 940	19.5%	26 001	31.7%	62 788	47.5%	104 730	79.3%	35 055	100.9%	79.1%
B	eMadlangeni	KZN253	26 029	19 061	2 304	8.9%	3 232	12.4%	1 774	9.3%	7 310	38.4%	1 298	22.9%	36.6%
B	Dannhauser	KZN254	9 047	13 645	2 066	22.8%	2 442	27.0%	2 144	15.7%	6 652	48.7%	1 749	0.0%	22.5%
C	Amajuba	DC25	13 108	13 562	3 713	28.3%	4 334	33.1%	2 224	16.4%	10 271	75.7%	3 114	70.1%	-28.6%
	Total Amajuba		130 113	178 377	24 023	18.5%	36 010	27.7%	68 929	38.6%	128 962	72.3%	41 217	84.2%	67.2%
B	eDumbe	KZN261	15 524	17 408	2 550	16.4%	2 761	17.8%	1 849	10.6%	7 161	41.1%	2 393	58.0%	22.7%
B	uPhongolo	KZN262	22 293	22 947	3 293	14.8%	7 425	33.3%	4 052	17.7%	14 771	64.4%	2 576	65.7%	57.3%
B	Abaqulusi	KZN263	24 446	28 211	7 278	29.8%	6 023	24.6%	7 675	27.2%	20 975	74.4%	6 156	68.1%	24.7%
B	Nongoma	KZN265	27 568	24 931	4 517	16.4%	5 546	20.1%	3 897	15.6%	13 961	56.0%	5 548	51.2%	-29.8%
B	Ulundi	KZN266	95 781	95 781	6 460	6.7%	5 204	5.4%	6 375	6.7%	18 040	18.8%	4 681	12.4%	36.2%
C	Zululand	DC26	77 410	77 300	6 127	7.9%	8 569	11.1%	7 606	9.8%	22 303	28.9%	7 540	82.7%	0.9%
	Total Zululand		263 021	266 577	30 227	11.5%	35 529	13.5%	31 454	11.8%	97 210	36.5%	28 895	39.6%	8.9%
B	Umhlabuyalingana	KZN271	20 629	29 030	2 822	13.7%	8 223	39.9%	9 598	33.1%	20 643	71.1%	2 621	31.4%	266.1%
B	Jozini	KZN272	28 841	136 867	2 780	9.6%	3 412	11.8%	2 361	1.7%	8 553	6.2%	3 611	53.0%	-34.6%
B	The Big 5 False Bay	KZN273	11 717	15 631	3 422	29.2%	6 057	51.7%	2 726	17.4%	12 206	78.1%	1 759	85.2%	55.0%
B	Hlabisa	KZN274	6 451	4 892	906	14.0%	937	14.5%	1 121	22.9%	2 964	60.6%	1 973	57.9%	-43.2%
B	Mtubatuba	KZN275	26 924	31 826	4 862	18.1%	4 516	16.8%	19 041	59.8%	28 419	89.3%	3 648	62.6%	422.0%
C	Umkhanyakude	DC27	25 223	69 333	6 582	26.1%	5 191	20.6%	4 704	6.8%	16 476	23.8%	5 952	46.6%	-21.0%
	Total Umkhanyakude		119 785	287 578	21 374	17.8%	28 336	23.7%	39 551	13.8%	89 261	31.0%	19 565	51.4%	102.2%

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B	Mlolazi	KZN281	67 103	67 103	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	1 349	5 910	(2 917)	-216.3%	(672)	-49.8%	1 499	25.4%	(2 089)	-35.3%	(2 794)	-27.3%	-153.7%
B	Niambanana	KZN283	12 233	12 233	2 264	18.5%	1 777	14.5%	2 346	19.2%	6 386	52.2%	2 025	68.0%	15.8%
B	uMlalazi	KZN284	12 953	12 921	2 780	21.5%	3 746	28.9%	3 212	24.9%	9 738	75.4%	2 414	77.9%	33.1%
B	Mthonjaneni	KZN285	10 101	26 070	2 209	21.9%	2 159	21.4%	2 927	11.2%	7 295	28.0%	1 737	75.9%	68.5%
B	Nkandla	KZN286	16 118	21 693	3 841	23.8%	5 694	35.3%	4 880	22.5%	14 416	66.5%	2 647	85.7%	84.4%
C	uThungulu	DC28	42 610	41 956	5 063	11.9%	11 757	27.6%	6 883	16.4%	23 703	56.5%	10 400	57.1%	-33.8%
	Total uThungulu		162 467	187 887	13 239	8.1%	24 462	15.1%	21 747	11.6%	59 449	31.6%	16 430	60.2%	32.4%
B	Mandeni	KZN291	22 285	36 115	9 080	40.7%	9 081	40.8%	7 561	20.9%	25 723	71.2%	3 109	49.3%	143.2%
B	KwaDukuza	KZN292	52 569	46 026	5 685	10.8%	8 939	17.0%	6 433	14.0%	21 058	45.8%	5 921	42.3%	8.6%
B	Ndwedwe	KZN293	25 249	26 336	2 644	10.5%	2 978	11.8%	9 168	34.8%	14 789	56.2%	2 046	29.3%	348.2%
B	Maphumulo	KZN294	25 189	90 103	17 479	69.4%	10 540	17.8%	11 875	17.8%	44 086	48.9%	15 757	158.4%	2.0%
C	iLembe	DC29	46 348	49 495	9 766	21.1%	15 484	33.4%	10 907	22.0%	36 157	73.1%	9 899	74.4%	10.2%
	Total iLembe		171 641	248 074	44 654	26.0%	47 023	27.4%	50 136	20.2%	141 813	57.2%	36 731	73.1%	36.5%
B	Ingwe	KZN431	21 356	83 713	3 886	18.2%	5 204	24.4%	4 557	5.4%	13 647	16.3%	7 855	15.6%	-42.0%
B	Kwa Sani	KZN432	11 778	13 821	2 882	24.5%	11 143	94.6%	139	1.0%	14 164	102.5%	4 589	87.3%	-97.0%
B	Greater Kokstad	KZN433	81 620	79 554	20 581	25.2%	16 053	19.7%	18 117	22.8%	54 752	68.8%	37 086	74.2%	-51.1%
B	Ubuhlebezwe	KZN434	28 895	30 221	1 756	6.1%	2 375	8.2%	1 177	3.9%	5 309	17.6%	2 304	22.8%	-48.9%
B	Umzimkhulu	KZN435	24 823	24 762	4 775	19.2%	4 349	17.5%	4 161	16.8%	13 285	53.7%	4 548	56.3%	-8.5%
C	Harry Gwala	DC43	62 403	93 184	7 324	11.7%	8 885	14.2%	8 221	8.8%	24 430	26.2%	4 948	32.4%	66.2%
	Total Harry Gwala		230 874	325 255	41 204	17.8%	48 009	20.8%	36 374	11.2%	125 587	38.6%	61 329	44.2%	-40.7%
	Total Kwazulu-Natal		4 389 914	4 519 360	523 966	11.9%	809 849	18.4%	817 142	18.1%	2 150 957	47.6%	633 317	57.2%	29.0%
	LIMPOPO														
B	Greater Giyani	LIM331	71 277	75 269	4 818	6.8%	6 871	9.6%	4 721	6.3%	16 411	21.8%	3 811	17.3%	23.9%
B	Greater Letaba	LIM332	18 832	18 615	3 661	19.4%	3 805	20.2%	4 389	23.6%	11 855	63.7%	3 218	50.5%	36.4%
B	Greater Tzaneen	LIM333	71 209	72 209	14 536	20.4%	14 823	20.8%	15 054	20.8%	44 412	61.5%	10 562	59.3%	42.5%
B	Ba-Phalaborwa	LIM334	87 451	87 451	9 151	10.5%	12 024	13.7%	9 684	11.1%	30 858	35.3%	24 624	55.6%	-60.7%
B	Maruleng	LIM335	10 646	10 646	762	7.2%	1 720	16.2%	2 283	21.4%	4 765	44.8%	2 121	16.9%	7.7%
C	Mopani	DC33	65 695	28 308	7 615	11.6%	3 938	6.0%	7 245	25.6%	18 798	66.4%	5 541	60.5%	30.7%
	Total Mopani		325 110	292 499	40 543	12.5%	43 181	13.3%	43 376	14.8%	127 100	43.5%	49 877	41.8%	-13.0%
B	Musina	LIM341	26 798	25 995	4 661	25.6%	4 661	17.4%	5 921	23.3%	17 452	68.7%	4 445	59.2%	33.2%
B	Mutale	LIM342	18 683	17 695	15 600	83.5%	3 280	17.6%	4 040	22.8%	22 921	129.5%	2 689	46.5%	50.2%
B	Thulamela	LIM343	36 013	36 516	8 248	22.9%	7 007	19.5%	7 888	21.6%	23 143	63.4%	7 441	43.6%	6.0%
B	Makhado	LIM344	170 874	170 874	10 548	6.2%	7 797	4.6%	7 346	4.3%	25 691	15.0%	10 617	15.8%	-30.8%
C	Vhembe	DC34	47 355	44 724	9 040	19.1%	12 621	26.7%	17 475	39.1%	39 136	87.5%	7 617	8.3%	129.4%
	Total Vhembe		299 724	295 203	50 306	16.8%	35 365	11.8%	42 671	14.5%	128 342	43.5%	32 810	17.0%	30.1%
B	Blouberg	LIM351	28 172	27 808	3 818	13.6%	3 740	13.3%	3 658	13.2%	11 216	40.3%	2 986	53.9%	22.5%
B	Aganang	LIM352	13 233	4 780	740	5.6%	1 102	8.3%	1 505	31.5%	3 347	70.0%	347	11.3%	334.3%
B	Molemole	LIM353	27 834	31 936	7 176	25.8%	4 736	17.0%	5 161	16.2%	17 073	53.5%	4 137	54.5%	24.8%
B	Polokwane	LIM354	127 234	99 446	70 170	55.2%	90 280	71.0%	79 638	80.1%	240 088	241.4%	86 003	246.0%	-7.4%
B	Lepelle-Nkumpi	LIM355	69 464	69 929	1 039	1.5%	2 301	3.3%	684	1.0%	4 024	5.8%	1 937	7.3%	-64.7%
C	Capricorn	DC35	76 177	75 427	21 248	27.9%	55 016	72.2%	8 084	10.7%	84 349	111.8%	17 955	289.3%	-55.0%
	Total Capricorn		342 114	309 326	104 191	30.5%	157 175	45.9%	98 731	31.9%	360 097	116.4%	113 364	154.7%	-12.9%
B	Thabazimbi	LIM361	26 166	40 544	4 944	18.9%	11 075	42.3%	11 304	27.9%	27 324	67.4%	6 367	84.1%	77.5%
B	Lephalale	LIM362	30 773	2 179	-	7.1%	-	0.0%	-	0.0%	2 179	-	-	14.2%	0.0%
B	Mookgopong	LIM364	8 607	9 679	1 966	22.8%	2 803	32.6%	2 655	27.4%	7 424	76.7%	978	53.5%	171.3%
B	Modimolle	LIM365	19 228	20 364	4 973	25.9%	4 856	25.3%	8 526	41.9%	18 355	90.1%	3 831	75.4%	122.6%
B	Bela Bela	LIM366	71 565	50 598	41 569	58.1%	23 003	32.1%	9 327	18.4%	73 899	146.1%	4 021	21.3%	132.0%
B	Mogalakwena	LIM367	20 967	20 967	6 084	29.0%	3 304	15.8%	2 313	11.0%	11 701	55.8%	4 534	92.4%	-49.0%
C	Waterberg	DC36	13 197	13 642	2 944	22.3%	3 566	27.0%	2 428	17.8%	8 938	65.5%	2 173	64.6%	11.7%
	Total Waterberg		190 503	186 567	64 659	33.9%	48 608	25.5%	36 552	19.6%	149 819	80.3%	21 903	45.1%	66.9%
B	Ephraim Mogale	LIM471	42 549	42 549	3 612	8.5%	4 596	10.8%	2 928	6.9%	11 135	26.2%	3 581	22.1%	-18.2%
B	Elias Mokoaledi	LIM472	64 053	71 783	6 306	9.8%	7 114	11.1%	7 651	10.7%	21 071	29.4%	3 032	34.3%	152.3%
B	Makhuduthamaga	LIM473	66 300	70 589	11 863	17.9%	10 636	13.7%	10 636	15.1%	31 587	44.7%	10 645	43.5%	-0.1%
B	Fetakgomo	LIM474	24 923	28 229	4 186	16.8%	8 268	33.2%	8 709	30.9%	21 164	75.0%	6 758	70.9%	28.9%
B	Greater Tubatse	LIM475	-	48 695	7 559	0.0%	8 901	0.0%	5 774	11.9%	22 233	45.7%	5 996	54.5%	-3.7%
C	Sekhukhune	DC47	134 491	235 494	11 471	8.5%	33 688	25.0%	49 059	20.8%	94 219	40.0%	10 109	19.8%	385.3%
	Total Sekhukhune		332 317	497 339	44 997	13.5%	71 655	21.6%	84 757	17.0%	201 408	40.5%	40 122	32.8%	111.2%
	Total Limpopo		1 489 768	1 580 935	304 696	20.5%	355 984	23.9%	306 087	19.4%	966 766	61.2%	258 076	53.8%	18.6%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

MPUMALANGA															
B	Albert Luthuli	MP301	142 563	143 184	5 204	3.6%	3 663	2.6%	5 729	4.0%	14 595	10.2%	4 925	20.5%	16.3%
B	Msakaliqwa	MP302	52 658	77 206	12 921	24.5%	12 770	24.3%	17 543	22.7%	43 233	56.0%	10 054	46.7%	74.5%
B	Mkhondo	MP303	136 439	128 796	8 491	6.2%	11 838	8.7%	17 095	13.3%	37 424	29.1%	10 272	25.9%	66.4%
B	Pitsoley Ka Seme (MP)	MP304	167 324	51 439	2 661	1.6%	20 233	12.1%	4 328	8.4%	27 222	52.9%	8 236	38.6%	-47.5%
B	Lekwa	MP305	74 827	74 827	8 432	11.3%	4 713	6.3%	7 294	9.7%	20 439	27.3%	4 765	14.5%	53.1%
B	Dipaleseng	MP306	59 998	61 597	3 985	6.6%	6 366	10.6%	4 209	6.8%	14 560	23.6%	4 806	22.6%	-12.4%
B	Govan Mbeki	MP307	157 188	148 235	47 005	29.9%	29 633	18.9%	38 464	25.9%	115 102	77.6%	39 219	66.2%	-1.9%
C	Gert Sibande	DC30	37 972	38 812	7 898	20.8%	12 299	32.4%	8 201	21.1%	28 398	73.2%	7 788	73.4%	5.3%
Total Gert Sibande			828 970	724 098	96 596	11.7%	101 515	12.2%	102 863	14.2%	300 973	41.6%	90 066	35.9%	14.2%
B	Victor Khanye	MP311	-	-	5 779	0.0%	5 090	0.0%	3 904	0.0%	14 773	0.0%	914	72.5%	327.2%
B	Emalaheni (Mp)	MP312	173 618	148 937	33 761	19.4%	44 557	25.7%	36 519	24.5%	114 837	77.1%	31 300	58.6%	16.7%
B	Steve Tshwete	MP313	63 628	63 530	14 019	22.0%	14 981	23.5%	15 357	24.2%	44 357	69.8%	14 326	73.2%	7.2%
B	Emakhazeni	MP314	73 606	72 292	3 786	5.1%	3 757	5.1%	3 881	5.4%	11 424	15.8%	4 221	19.7%	-8.1%
B	Thembisile Hani	MP315	19 871	16 071	4 252	21.4%	6 157	31.0%	2 521	15.7%	12 929	80.5%	10 394	144.5%	-75.8%
B	Dr J.S. Moroka	MP316	205 649	101 848	14 283	6.9%	19 592	9.5%	21 623	21.2%	55 498	54.5%	16 492	45.0%	31.1%
C	Nkangala	DC31	40 457	39 880	7 500	17.4%	7 500	18.5%	5 066	12.7%	19 623	49.2%	5 487	43.4%	-7.7%
Total Nkangala			576 829	442 559	82 938	14.4%	101 634	17.6%	88 870	20.1%	273 442	61.8%	83 135	55.1%	6.9%
B	Thaba Chweu	MP321	80 067	121 928	17 929	22.4%	27 285	34.1%	13 667	11.2%	58 881	48.3%	18 455	53.3%	-25.9%
B	Mbombela	MP322	104 397	102 856	23 984	23.0%	28 151	27.0%	41 077	39.9%	93 212	90.6%	23 101	73.9%	77.8%
B	Umjindi	MP323	173 264	173 264	42 451	24.5%	11 675	6.7%	6 278	3.6%	60 403	34.9%	4 558	7.6%	37.7%
B	Nkomazi	MP324	99 640	99 640	11 309	11.4%	18 359	18.4%	12 999	13.0%	42 667	42.8%	24 747	56.8%	-47.5%
B	Bushbuckridge	MP325	116 227	199 196	38 381	33.0%	54 444	46.8%	4 830	2.4%	97 656	49.0%	4 451	1.3%	8.5%
C	Ehlanzeni	DC32	72 988	73 231	6 023	8.3%	21 805	29.9%	4 747	6.5%	32 575	44.5%	8 792	22.9%	-46.0%
Total Ehlanzeni			646 584	770 115	140 077	21.7%	161 719	25.0%	83 598	10.9%	385 394	50.0%	84 105	18.4%	-0.6%
Total Mpumalanga			2 052 383	1 936 712	319 611	15.6%	364 868	17.8%	275 331	14.2%	959 810	49.6%	257 306	29.6%	7.0%
NORTH WEST															
B	Moretele	NW371	-	-	6 244	0.0%	6 341	0.0%	1 455	0.0%	14 040	0.0%	7 573	64.3%	-80.8%
B	Madibeng	NW372	381 205	381 205	70 127	18.4%	61 457	16.1%	77 075	20.2%	208 659	54.7%	57 033	46.8%	35.1%
B	Rustenburg	NW373	168 084	168 084	29 905	17.8%	27 527	16.4%	21 323	12.7%	78 755	46.9%	22 693	39.3%	-6.0%
B	Kgetlengrivier	NW374	16 615	16 615	3 311	19.9%	5 762	34.7%	4 838	29.1%	13 911	83.7%	2 116	65.2%	128.6%
B	Moses Kotane	NW375	52 935	52 935	13 203	24.9%	12 281	23.2%	11 072	20.9%	36 556	69.1%	10 033	64.9%	10.4%
C	Bojanala Platinum	DC37	278 908	278 908	3 831	1.4%	7 777	2.8%	4 367	1.6%	15 975	6.3%	5 776	5.7%	-34.2%
Total Bojanala Platinum			897 746	897 746	126 622	14.1%	121 146	13.5%	120 131	13.4%	367 898	41.0%	106 084	34.8%	13.2%
B	Ratou	NW381	24 792	24 300	2 574	10.4%	3 411	13.8%	3 105	12.8%	9 090	37.4%	2 373	40.1%	30.9%
B	Tswaing	NW382	19 978	19 978	4 724	23.6%	1 671	8.4%	4 468	22.4%	10 863	54.4%	2 770	45.0%	61.3%
B	Mafikeng	NW383	75 479	75 479	8 831	11.7%	8 903	11.8%	11 100	14.7%	28 833	38.2%	7 315	53.9%	51.7%
B	Ditsobotla	NW384	38 977	38 977	4 896	12.6%	6 541	16.8%	5 106	13.1%	16 544	42.4%	4 251	28.5%	20.1%
B	Ramotshere Moiloa	NW385	37 245	21 377	6 334	17.0%	6 229	16.7%	4 623	21.6%	17 186	80.4%	7 381	17.2%	-37.4%
C	Ngaka Modiri Molema	DC38	57 691	57 691	7 937	13.8%	8 724	15.1%	5 888	10.2%	22 549	39.1%	42 075	535.6%	-86.0%
Total Ngaka Modiri Molema			254 161	237 802	35 295	13.9%	35 479	14.0%	34 290	14.4%	105 064	44.2%	66 165	97.4%	-48.2%
B	Naledi (NW)	NW392	45 435	49 289	9 282	20.4%	9 589	21.1%	11 809	24.0%	30 680	62.2%	9 746	63.1%	21.2%
B	Mamusa	NW393	41 625	38 447	2 426	5.8%	3 443	8.3%	4 655	12.1%	10 523	27.4%	3 333	25.2%	39.6%
B	Greater Taung	NW394	24 285	-	5 044	20.8%	6 723	27.7%	7 435	0.0%	19 201	0.0%	4 488	7.4%	65.7%
B	Lekwa-Teemane	NW396	25 055	21 197	2 619	10.5%	2 945	11.8%	2 766	13.1%	8 331	39.3%	2 172	41.9%	27.4%
B	Kagisano-Molopo	NW397	35 198	35 198	360	1.0%	-	0.0%	439	1.2%	799	2.3%	3 020	55.4%	-85.5%
C	Dr Ruth Segomotsi Mompati	DC39	20 749	29 236	3 433	16.5%	6 682	32.2%	23 296	79.7%	33 411	114.3%	8 128	71.0%	186.6%
Total Dr Ruth Segomotsi Mompati			192 347	173 367	23 164	12.0%	29 382	15.3%	50 400	29.1%	102 945	59.4%	30 887	26.3%	63.2%
B	Ventersdorp	NW401	28 414	28 414	3 109	10.9%	5 268	18.5%	7 637	26.9%	16 014	56.4%	5 787	62.8%	32.0%
B	Tlokwe	NW402	64 767	113 762	58 718	90.7%	27 346	42.2%	30 592	26.9%	116 656	102.5%	12 454	56.9%	145.6%
B	City Of Matlosana	NW403	281 589	281 589	22 565	8.0%	239 699	85.1%	285 165	101.3%	547 429	194.4%	73 757	38.2%	286.6%
B	Maquassi Hills	NW404	21 480	19 665	3 610	16.8%	4 775	22.2%	6 053	30.8%	14 438	73.4%	4 789	57.7%	26.4%
C	Dr Kenneth Kaunda	DC40	23 456	33 456	3 813	16.3%	4 913	20.9%	3 505	10.5%	12 231	36.6%	3 950	48.5%	-11.3%
Total Dr Kenneth Kaunda			419 707	476 887	91 816	21.9%	282 000	67.2%	332 952	69.8%	706 768	148.2%	100 737	43.7%	230.5%
Total North West			1 763 961	1 785 802	276 897	15.7%	468 006	26.5%	537 773	30.1%	1 282 676	71.8%	303 873	44.2%	77.0%

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NORTHERN CAPE															
B	Joe Morolong	NC451	27 019	29 746	7 925	29.3%	5 887	21.8%	5 667	19.0%	19 478	65.5%	3 147	74.6%	80.0%
B	Ga-Segonyana	NC452	28 335	26 885	6 176	21.8%	7 206	25.4%	5 358	19.9%	18 740	69.7%	7 105	70.8%	-24.6%
B	Gamagara	NC453	30 416	30 225	5 408	17.8%	5 250	17.3%	2 585	8.6%	13 243	43.8%	4 757	101.9%	-45.7%
C	John Taolo Gaetsewe	DC45	13 740	13 740	2 298	16.7%	4 148	30.2%	2 060	15.0%	8 506	61.9%	2 639	41.4%	-22.0%
Total John Taolo Gaetsewe			99 510	100 597	21 807	21.9%	22 491	22.6%	15 670	15.6%	59 968	59.6%	17 648	70.7%	-11.2%
B	Richtersveld	NC061	5 067	24 872	2 489	49.1%	2 803	55.3%	6 861	27.6%	12 153	48.9%	3 077	285.4%	123.0%
B	Nama Khoi	NC062	29 298	29 426	9 101	31.1%	8 936	30.5%	5 333	18.1%	23 369	79.4%	9 019	86.5%	-40.9%
B	Kamiesberg	NC064	6 764	10 183	1 679	24.8%	5 251	77.6%	1 551	15.2%	8 482	83.3%	2 064	86.7%	-24.8%
B	Hantam	NC065	8 969	6 825	1 547	17.2%	1 824	20.3%	1 594	23.4%	4 965	72.7%	1 772	62.0%	-10.0%
B	Karoo Hoogland	NC066	10 315	10 315	1 752	17.0%	2 139	20.7%	2 663	25.8%	6 554	63.5%	1 832	53.1%	45.3%
B	Khai-Ma	NC067	5 486	5 347	2 304	42.0%	2 091	38.1%	2 126	39.8%	6 521	122.0%	2 028	127.1%	4.8%
C	Namakwa	DC6	5 605	5 773	1 430	25.5%	1 317	23.5%	27	0.5%	2 773	48.0%	1 143	72.6%	-97.7%
Total Namakwa			71 505	92 742	20 302	28.4%	24 360	34.1%	20 155	21.7%	64 817	69.9%	20 935	89.3%	-3.7%
B	Ubuntu	NC071	16 505	16 505	1 424	8.6%	3 303	20.0%	1 926	11.7%	6 653	40.3%	2 706	8.3%	-28.8%
B	Umsobomvu	NC072	19 315	19 336	3 932	20.4%	4 243	22.0%	2 268	11.7%	10 443	54.0%	3 267	66.2%	-30.6%
B	Emthanjeni	NC073	18 910	18 489	3 565	18.9%	3 124	16.5%	2 763	14.9%	9 452	51.1%	2 452	52.3%	12.7%
B	Kareeberg	NC074	8 432	8 432	1 458	17.3%	3 145	37.3%	1 037	12.3%	5 639	66.9%	1 851	73.6%	-44.0%
B	Renosterberg	NC075	4 244	4 244	1 545	36.4%	569	13.4%	640	15.1%	2 754	64.9%	690	47.0%	-7.2%
B	Thembellhle	NC076	16 037	16 037	2 047	12.8%	(221)	-1.4%	1 991	12.4%	3 817	23.8%	1 807	30.2%	10.2%
B	Siyathemba	NC077	22 935	22 935	3 152	13.7%	2 208	9.6%	1 952	8.5%	7 312	31.9%	3 143	35.5%	-37.9%
B	Siyancuma	NC078	5 855	31 887	5 659	96.7%	5 703	97.4%	5 009	15.7%	16 371	51.3%	5 235	52.5%	-4.3%
C	Pixley Ka Seme (Nc)	DC7	12 396	12 629	1 855	15.0%	2 194	17.7%	1 928	15.3%	5 978	47.3%	1 810	54.3%	6.5%
Total Pixley ka Seme (NC)			124 628	150 494	24 637	19.8%	24 268	19.5%	19 515	13.0%	68 419	45.5%	22 961	34.0%	-15.0%
B	Mier	NC081	10 050	9 582	1 139	11.3%	1 374	13.7%	1 742	18.2%	4 255	44.4%	1 046	39.6%	66.5%
B	IKaif Garib	NC082	34 922	40 204	5 349	15.3%	6 504	18.6%	2 106	5.2%	13 959	34.7%	8 245	53.4%	-74.5%
B	/Khara Hais	NC083	49 703	47 338	11 752	23.6%	15 509	31.2%	16 263	34.4%	43 525	91.9%	17 225	88.0%	-5.6%
B	IKheis	NC084	18 019	18 019	2 270	12.6%	1 261	7.0%	181	1.0%	3 712	20.6%	16 042	106.2%	-98.9%
B	Tsantsabane	NC085	31 366	31 966	6 823	21.8%	4 690	15.0%	2 512	7.9%	14 025	43.9%	4 742	92.0%	-47.0%
B	Kgatelopele	NC086	12 999	12 999	3 754	28.9%	2 065	15.9%	1 080	8.3%	6 899	53.1%	-	17.8%	0.0%
C	Z F Mqacavu	DC8	12 915	12 915	2 710	21.0%	4 457	34.5%	2 304	17.8%	9 471	73.3%	2 105	61.3%	9.4%
Total Siyanda			169 973	173 023	33 799	19.9%	35 860	21.1%	26 188	15.1%	95 846	55.4%	49 404	70.0%	-47.0%
B	Sol Plaatje	NC091	92 131	94 666	20 259	22.0%	20 865	22.6%	19 752	20.9%	60 876	64.3%	15 871	61.1%	24.5%
B	Dikgatleng	NC092	29 012	28 527	9 977	34.4%	4 984	17.2%	3 254	11.4%	18 214	63.8%	3 718	46.0%	-12.5%
B	Magareng	NC093	24 465	22 645	4 817	19.7%	6 280	25.7%	1 795	7.9%	12 893	56.9%	4 701	61.8%	-61.8%
B	Phokwane	NC094	28 557	29 877	4 949	17.3%	6 467	22.6%	6 202	20.8%	17 618	59.0%	5 393	54.5%	15.0%
C	Frances Baard	DC9	20 901	23 557	2 642	12.6%	5 695	27.2%	5 154	21.9%	13 491	57.3%	4 312	60.7%	19.5%
Total Frances Baard			195 067	199 272	42 644	21.9%	44 292	22.7%	36 156	18.1%	123 092	61.8%	33 995	57.7%	6.4%
Total Northern Cape			660 683	716 127	143 188	21.7%	151 270	22.9%	117 684	16.4%	412 142	57.6%	144 943	58.4%	-18.8%

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WESTERN CAPE															
A	Cape Town	CPT	2 497 065	2 505 922	546 870	21.9%	594 611	23.8%	576 189	23.0%	1 717 670	68.5%	462 102	71.5%	24.7%
	Total Metros		2 497 065	2 505 922	546 870	21.9%	594 611	23.8%	576 189	23.0%	1 717 670	68.5%	462 102	71.5%	24.7%
B	Matzikama	WC011	26 586	33 818	3 927	14.8%	6 165	23.2%	4 910	14.5%	15 002	44.4%	5 167	53.4%	-5.0%
B	Cederberg	WC012	127 951	34 040	7 661	6.0%	8 953	7.0%	9 225	27.1%	25 839	75.9%	9 168	74.4%	0.6%
B	Bergriver	WC013	11 102	10 915	2 151	19.4%	3 803	34.3%	989	9.1%	6 943	63.6%	2 053	65.7%	-51.8%
B	Saldanha Bay	WC014	89 439	60 192	10 956	12.2%	14 246	15.9%	13 587	22.6%	38 789	64.4%	17 413	69.1%	-22.0%
B	Swartland	WC015	43 921	74 420	4 737	10.8%	15 115	34.4%	5 654	7.6%	25 506	34.3%	17 343	46.7%	-67.4%
C	West Coast	DC1	14 793	9 191	1 543	10.4%	1 784	12.1%	1 329	14.5%	4 656	50.7%	1 335	41.2%	-0.5%
	Total West Coast		313 792	222 576	30 976	9.9%	50 067	16.0%	35 694	16.0%	116 736	52.4%	52 478	59.2%	-32.0%
B	Wilzenberg	WC022	34 959	35 384	6 555	18.8%	6 356	18.2%	6 950	19.6%	19 862	56.1%	6 409	49.0%	8.4%
B	Drakenstein	WC023	42 920	59 483	24 287	56.6%	28 578	66.6%	4 007	6.7%	56 872	95.6%	15 072	116.0%	-73.4%
B	Stellenbosch	WC024	72 997	71 629	8 713	11.9%	11 586	15.9%	11 447	16.0%	31 746	44.3%	11 294	47.3%	1.4%
B	Bredebe Valley	WC025	57 852	57 786	11 740	20.3%	16 466	28.5%	13 391	23.2%	41 597	72.0%	11 749	76.3%	14.0%
B	Langeberg	WC026	24 467	31 670	5 322	21.8%	6 830	27.9%	6 012	19.0%	18 164	57.4%	4 294	71.6%	40.0%
C	Cape Winelands DM	DC2	15 232	19 096	3 787	24.9%	3 471	22.8%	3 140	16.4%	10 398	54.5%	2 985	62.8%	5.2%
	Total Cape Winelands		248 427	275 047	60 405	24.3%	73 287	29.5%	44 947	16.3%	178 638	64.9%	51 802	67.7%	-13.2%
B	Theewaterskloof	WC031	58 821	35 993	9 325	15.9%	28 243	48.0%	(13 497)	-37.5%	24 072	66.9%	22 452	49.2%	-160.1%
B	Oversstrand	WC032	24 503	64 182	15 038	61.4%	18 378	75.0%	11 573	18.0%	44 989	70.1%	12 813	69.2%	-9.7%
B	Cape Agulhas	WC033	26 547	28 715	4 171	15.7%	5 971	22.5%	9 169	31.9%	19 311	67.3%	7 687	95.0%	19.3%
B	Swellendam	WC034	19 830	22 370	-	0.0%	-	0.0%	(177)	-0.8%	(177)	-0.8%	-	0.0%	0.0%
C	Overberg	DC3	14 067	16 893	2 290	16.3%	4 101	29.2%	2 611	15.5%	9 002	53.3%	2 418	55.5%	8.0%
	Total Overberg		143 766	168 153	30 824	21.4%	56 694	39.4%	9 679	5.8%	97 197	57.8%	45 370	56.1%	-78.7%
B	Kannaland	WC041	19 218	19 218	4 857	25.3%	1 345	7.0%	7 270	37.8%	13 471	70.1%	3 739	49.3%	94.4%
B	Hessequa	WC042	20 122	20 761	4 934	24.5%	5 252	26.1%	4 094	19.7%	14 280	68.8%	4 214	74.5%	-2.8%
B	Mossel Bay	WC043	22 194	21 130	7 430	33.5%	7 484	33.7%	6 853	32.4%	21 767	103.0%	7 254	112.5%	-5.5%
B	George	WC044	69 577	70 364	14 443	20.8%	17 960	25.8%	13 284	18.9%	45 687	64.9%	12 760	67.2%	4.1%
B	Oudtshoorn	WC045	25 721	25 721	6 926	26.9%	6 868	26.7%	6 811	26.5%	20 604	80.1%	5 114	68.5%	33.2%
B	Bitou	WC047	36 084	29 134	3 011	8.3%	6 305	17.5%	9 839	33.8%	19 155	65.7%	2 062	61.2%	377.2%
B	Knysna	WC048	44 267	44 133	10 212	23.1%	11 051	25.0%	10 372	23.5%	31 635	71.7%	8 719	69.2%	19.0%
C	Eden	DC4	24 699	22 999	4 514	18.3%	4 729	19.1%	4 425	19.2%	13 668	59.4%	7 778	96.4%	-43.1%
	Total Eden		261 882	253 460	56 328	21.5%	60 993	23.3%	62 948	24.8%	180 269	71.1%	51 639	72.5%	21.9%
B	Laingsburg	WC051	6 697	6 697	1 598	23.9%	2 620	39.1%	1 529	22.8%	5 748	85.8%	1 598	75.1%	-4.3%
B	Prince Albert	WC052	19 462	19 462	2 371	12.2%	3 094	15.9%	3 257	16.7%	8 723	44.8%	7 432	73.4%	-56.2%
B	Beaufort West	WC053	15 169	17 384	3 674	24.2%	4 722	31.1%	4 242	24.4%	12 639	72.7%	3 257	60.1%	30.3%
C	Central Karoo	DC5	7 595	25 795	1 582	20.8%	1 109	14.6%	5 277	20.5%	7 969	30.9%	459	44.5%	1048.5%
	Total Central Karoo		48 923	69 338	9 226	18.9%	11 546	23.6%	14 306	20.6%	35 077	50.6%	12 746	64.7%	12.2%
	Total Western Cape		3 513 855	3 494 497	734 627	20.9%	847 198	24.1%	743 762	21.3%	2 325 587	66.5%	676 138	69.5%	10.0%
	Total National		27 261 383	28 225 210	4 547 104	16.7%	5 989 877	22.0%	5 305 809	18.8%	15 842 789	56.1%	4 855 514	57.4%	9.3%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

Corporate Services		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Year to date: 31 March 2015		Third Quarter 2013/14		Q3 of 2013/14 to Q3 of 2014/15	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	355 436	290 835	53 656	15.1%	58 639	16.5%	58 913	20.3%	171 209	58.9%	99 007	59.6%	-40.5%
A	Nelson Mandela Bay	NMA	397 840	434 037	101 627	25.5%	112 282	28.2%	125 532	28.9%	339 441	78.2%	(34 663)	45.2%	-462.2%
	Total Metros		753 276	724 872	155 283	20.6%	170 921	22.7%	184 446	25.4%	510 650	70.4%	64 344	51.9%	186.7%
B	Camdeboo	EC101	11 396	11 660	2 358	20.7%	2 512	22.0%	2 454	21.0%	7 324	62.8%	2 137	71.0%	14.8%
B	Blue Crane Route	EC102	13 185	5 921	1 273	9.7%	1 906	14.5%	1 458	24.6%	4 637	78.3%	1 499	30.7%	-2.7%
B	Ikwezi	EC103	4 341	5 688	882	20.3%	1 625	37.4%	768	13.5%	3 275	57.6%	933	76.7%	-17.6%
B	Makana	EC104	38 678	38 678	5 994	15.5%	7 860	20.3%	4 848	12.5%	18 702	48.4%	7 576	0.0%	-36.0%
B	Ndlambe	EC105	12 627	12 627	3 817	30.2%	2 429	19.2%	2 439	19.3%	8 685	68.8%	6 856	106.8%	-64.4%
B	Sundays River Valley	EC106	12 207	10 346	1 671	13.7%	1 550	12.7%	1 917	18.5%	5 137	49.7%	1 076	0.0%	78.1%
B	Baviaans	EC107	5 310	5 591	2 045	38.5%	1 188	22.4%	1 147	20.5%	4 380	78.3%	1 146	86.3%	0.1%
B	Kouga	EC108	37 949	39 454	7 420	19.6%	9 582	25.3%	9 101	23.1%	26 103	66.2%	7 789	68.3%	16.8%
B	Kou-Kamma	EC109	12 726	15 066	3 086	24.2%	2 846	22.4%	3 866	25.7%	9 797	65.0%	3 238	72.7%	19.4%
C	Sarah Baartman	DC10	16 390	22 567	3 076	18.8%	4 395	26.8%	3 810	16.9%	11 282	50.0%	3 821	67.0%	-0.3%
	Total Sarah Baartman		164 807	167 598	31 622	19.2%	35 891	21.8%	31 808	19.0%	99 321	59.3%	36 071	95.2%	-11.8%
B	Mbhashe	EC121	19 308	19 308	3 450	17.9%	3 061	15.9%	4 018	20.8%	10 529	54.5%	3 581	48.7%	12.2%
B	Mquma	EC122	35 774	40 345	2 500	7.0%	10 401	29.1%	7 562	18.7%	20 463	50.7%	5 492	51.3%	37.7%
B	Great Kei	EC123	11 759	12 339	2 427	20.6%	3 318	28.2%	2 797	22.7%	8 543	69.2%	2 583	71.3%	8.3%
B	Amahlathi	EC124	9 925	9 925	1 564	15.8%	3 171	32.0%	2 779	27.9%	7 509	75.7%	2 007	60.7%	38.2%
B	Ngqushwa	EC126	15 412	15 412	2 289	14.9%	2 766	17.9%	2 675	17.4%	7 729	50.2%	2 621	44.6%	2.1%
B	Nkonkobe	EC127	42 577	51 244	7 320	17.2%	12 201	28.7%	8 213	16.0%	27 734	54.1%	11 107	101.5%	-26.1%
B	Nxuba	EC128	7 659	7 196	1 171	15.3%	1 657	21.6%	1 476	20.5%	4 305	59.8%	1 177	58.6%	25.4%
C	Amathole	DC12	160 874	108 268	37 814	23.5%	35 008	21.8%	39 629	36.6%	112 451	103.9%	28 447	76.0%	39.3%
	Total Amathole		303 288	264 037	58 536	19.3%	71 583	23.6%	69 143	26.2%	199 262	75.5%	57 014	68.8%	21.3%
B	Inxuba Yetemba	EC131	22 170	22 170	3 104	14.0%	3 240	14.6%	4 051	18.3%	10 395	46.9%	71 257	640.0%	-94.3%
B	Tsolwana	EC132	4 664	4 664	1 079	23.1%	1 219	26.1%	401	8.6%	2 699	57.9%	1 215	95.7%	-67.0%
B	Inkwanca	EC133	8 497	8 497	1 327	15.6%	606	7.1%	-	0.0%	1 934	22.8%	924	54.1%	-100.0%
B	Lukhanji	EC134	19 448	28 651	5 465	28.1%	6 472	33.3%	6 036	21.1%	17 973	62.7%	3 839	65.5%	57.2%
B	Intsika Yethu	EC135	16 426	16 426	6 440	39.2%	4 816	29.3%	3 182	19.4%	14 439	87.9%	5 095	0.0%	-37.5%
B	Emalahleni (Ec)	EC136	18 959	18 919	3 327	17.5%	3 940	20.8%	4 467	24.7%	11 934	63.1%	3 651	70.6%	27.8%
B	Engcobo	EC137	13 496	13 496	2 718	20.1%	2 729	20.2%	2 195	16.3%	7 642	56.6%	2 165	47.3%	1.4%
B	Sakhisizwe	EC138	9	9	2 102	23418.9%	1 556	17336.3%	2 278	25370.4%	5 936	66125.7%	2 680	83.1%	-15.0%
C	Chris Hani	DC13	-	-	9 642	0.0%	10 927	0.0%	10 971	0.0%	31 540	0.0%	8 107	0.0%	35.3%
	Total Chris Hani		103 670	112 833	35 205	34.0%	35 506	34.2%	33 781	29.9%	104 491	92.6%	98 933	200.5%	-65.9%
B	Elundini	EC141	24 471	22 456	4 762	19.5%	5 262	21.5%	5 129	22.8%	15 154	67.5%	4 434	63.3%	15.7%
B	Senqu	EC142	16 369	17 797	2 624	16.0%	3 751	22.9%	2 822	15.9%	9 197	51.7%	2 738	84.2%	3.0%
B	Maletswai	EC143	10 838	10 061	1 901	17.5%	2 029	18.7%	2 008	20.0%	5 938	59.0%	1 942	62.2%	3.4%
B	Gariep	EC144	6 149	6 149	929	15.1%	1 013	16.5%	800	13.0%	2 742	44.6%	903	67.4%	-11.5%
C	Joe Gqabi	DC14	128 337	136 990	21 608	16.8%	37 249	29.0%	19 120	14.0%	77 977	56.9%	19 373	69.5%	-1.3%
	Total Joe Gqabi		186 164	193 453	31 825	17.1%	49 305	26.5%	29 877	15.4%	111 007	57.4%	29 391	69.5%	1.7%
B	Ngquza Hills	EC153	13 522	13 135	6 441	47.6%	6 160	45.6%	5 545	42.2%	18 146	138.2%	5 111	104.3%	8.5%
B	Port St Johns	EC154	24 775	24 775	2 162	8.7%	3 012	12.2%	888	3.6%	6 062	24.5%	3 276	65.6%	-72.9%
B	Nyandeni	EC155	28 632	28 632	7 087	24.8%	6 053	21.1%	7 497	26.2%	20 638	72.1%	6 315	88.0%	18.7%
B	Mhloni	EC156	20 323	20 323	2 031	25.2%	4 057	20.0%	1 675	8.2%	10 863	53.4%	3 217	70.2%	-47.9%
B	King Sabata Dalindyebo	EC157	59 307	42 010	8 532	14.4%	8 459	14.3%	7 252	17.3%	24 243	57.7%	8 362	56.1%	-13.3%
C	O .R. Tambo	DC15	86 781	86 781	20 803	24.0%	15 798	18.2%	16 697	19.2%	53 298	61.4%	19 221	74.3%	-13.1%
	Total O .R. Tambo		233 340	215 655	50 156	21.5%	43 539	18.7%	39 559	18.3%	133 249	61.8%	45 503	72.1%	-13.1%
B	Matatiele	EC441	30 364	34 579	7 637	25.2%	9 127	30.1%	7 241	20.9%	24 005	69.4%	5 227	62.7%	38.5%
B	Umzimvubu	EC442	16 282	15 742	2 790	17.1%	4 332	26.6%	3 349	21.3%	10 472	66.5%	3 789	62.5%	-11.6%
B	Mbizana	EC443	35 464	35 027	6 291	17.7%	4 833	13.6%	6 768	19.3%	17 892	51.1%	5 086	46.3%	33.1%
B	Ntabankulu	EC444	14 502	16 488	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	51 659	51 659	9 877	19.1%	10 416	20.2%	11 532	22.3%	31 824	61.6%	8 198	59.2%	40.7%
	Total Alfred Nzo		148 272	153 495	26 594	17.9%	28 708	19.4%	28 891	18.8%	84 194	54.9%	22 300	57.2%	29.6%
	Total Eastern Cape		1 892 818	1 831 941	389 221	20.6%	435 454	23.0%	417 500	22.8%	1 242 175	67.8%	353 556	69.4%	18.1%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

FREE STATE															
A	Mangaung	MAN	353 677	371 361	59 633	16.9%	98 002	27.7%	87 717	23.6%	245 352	66.1%	65 934	64.9%	33.0%
Total Metros			353 677	371 361	59 633	16.9%	98 002	27.7%	87 717	23.6%	245 352	66.1%	65 934	64.9%	33.0%
B	Letsemeng	FS161	6 207	5 726	1 681	27.1%	1 525	24.6%	2 102	36.7%	5 308	92.7%	1 952	56.3%	7.7%
B	Kopanong	FS162	8 066	8 148	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	15 729	14 604	2 969	18.9%	3 011	19.1%	2 786	19.1%	8 766	60.0%	3 506	69.3%	-20.5%
B	Naledi (Fs)	FS164	5 240	2 819	2 000	38.2%	2 294	43.8%	2 534	89.9%	6 828	242.2%	1 469	145.5%	72.5%
C	Xhariep	DC16	19 445	18 153	3 407	17.5%	3 954	20.3%	3 476	19.1%	10 837	59.7%	3 498	75.5%	-0.6%
Total Xhariep			54 688	49 450	10 056	18.4%	10 785	19.7%	10 898	22.0%	31 739	64.2%	10 425	62.9%	4.5%
B	Masilonyana	FS181	-	-	8 046	0.0%	8 732	0.0%	1 708	0.0%	18 486	0.0%	1 062	0.0%	60.9%
B	Tokologo	FS182	4 755	4 815	1 371	28.8%	1 808	38.0%	1 217	25.3%	4 396	91.3%	1 739	150.0%	-30.0%
B	Tswelopele	FS183	8 926	7 985	1 994	22.3%	2 257	25.3%	2 058	25.8%	6 309	79.0%	1 083	41.1%	89.9%
B	Majhabeng	FS184	58 117	57 554	21 621	37.2%	18 560	31.9%	21 132	36.7%	61 313	106.5%	24 427	106.5%	-13.5%
B	Nala	FS185	49 682	125 605	4 748	9.6%	4 494	9.0%	988	0.8%	10 229	8.1%	2 747	40.3%	-64.0%
C	Lejweleputswa	DC18	15 655	17 382	4 189	26.8%	4 051	25.9%	4 304	24.8%	12 544	72.2%	3 172	62.1%	35.7%
Total Lejweleputswa			137 134	213 342	41 970	30.6%	39 901	29.1%	31 407	14.7%	113 278	53.1%	34 229	87.5%	-8.2%
B	Setsoto	FS191	31 055	29 522	7 449	24.0%	8 227	26.5%	7 775	26.3%	23 450	79.4%	9 956	85.4%	-21.9%
B	Dihlabeng	FS192	279 368	279 368	20 333	7.3%	5 067	1.8%	19 411	6.9%	44 811	16.0%	18 603	15.8%	4.3%
B	Nketoana	FS193	-	30 704	3 907	0.0%	3 920	0.0%	4 282	13.9%	12 109	39.4%	4 170	113.6%	2.7%
B	Maluti-a-Phofung	FS194	32 025	31 149	5 399	16.9%	6 984	21.8%	6 253	20.1%	18 636	59.8%	4 698	53.8%	33.1%
B	Phumelela	FS195	8 374	9 995	1 660	19.8%	2 435	29.1%	1 948	19.5%	6 043	60.5%	2 100	71.3%	-7.2%
B	Mantsopa	FS196	14 098	14 098	2 590	18.4%	1 560	11.1%	1 730	12.3%	5 879	41.7%	2 883	37.1%	-40.0%
C	Thabo Mofutsanyana	DC19	14 806	18 038	4 333	29.3%	3 644	24.6%	3 552	19.7%	11 529	63.9%	3 847	64.2%	-7.7%
Total Thabo Mofutsanyana			379 727	412 875	45 670	12.0%	31 837	8.4%	44 951	10.9%	122 458	29.7%	46 258	29.2%	-2.8%
B	Moghaka	FS201	29 093	29 093	5 770	19.8%	6 817	23.4%	5 672	19.5%	18 258	62.8%	1 509	0.0%	276.0%
B	Ngwalthe	FS203	22 038	22 618	19 549	88.7%	15 868	72.0%	15 990	70.7%	51 407	227.3%	15 532	252.5%	2.9%
B	Metsimaholo	FS204	51 737	50 774	5 187	10.0%	8 029	15.5%	18 558	36.5%	31 774	62.6%	7 978	52.7%	132.6%
B	Matube	FS205	13 547	22 776	-	0.0%	1 912	14.1%	-	0.0%	1 912	8.4%	1 500	237.2%	-100.0%
C	Fezile Dabi	DC20	-	-	18 094	0.0%	6 946	0.0%	4 662	0.0%	29 702	0.0%	4 282	0.0%	8.9%
Total Fezile Dabi			116 415	125 261	48 600	41.7%	39 571	34.0%	44 881	35.8%	133 053	106.2%	30 802	164.1%	45.7%
Total Free State			1 041 641	1 172 289	205 929	19.8%	220 096	21.1%	219 854	18.8%	645 879	55.1%	187 648	58.0%	17.2%
GAUTENG															
A	Ekurhuleni Metro	EKU	1 040 211	1 017 982	175 959	16.9%	225 492	21.7%	199 781	19.6%	601 231	59.1%	196 212	53.7%	1.8%
A	City Of Johannesburg	JHB	1 793 827	1 661 152	334 157	18.6%	341 434	19.0%	288 261	17.4%	963 851	58.0%	137 489	78.5%	109.7%
A	City Of Tshwane	TSH	3 089 684	3 199 057	852 982	27.6%	952 288	30.8%	615 916	19.3%	2 421 186	75.7%	574 305	74.4%	7.2%
Total Metros			5 923 721	5 878 191	1 363 098	23.0%	1 519 214	25.6%	1 103 957	18.8%	3 986 269	67.8%	908 007	71.8%	21.6%
B	Emfuleni	GT421	383 429	386 429	28 364	7.4%	36 819	9.6%	22 758	5.9%	87 941	22.8%	27 185	38.9%	-16.3%
B	Midvaal	GT422	43 021	42 444	8 471	19.7%	9 450	22.0%	10 249	24.1%	28 169	66.4%	8 946	70.2%	14.6%
B	Lesedi	GT423	50 809	50 809	6 841	13.5%	6 785	13.4%	15 382	30.3%	29 009	57.1%	11 690	58.6%	31.6%
C	Sedibeng	DC42	94 520	102 127	21 352	22.6%	25 499	27.0%	27 068	26.5%	73 919	72.4%	24 053	75.1%	12.5%
Total Sedibeng			571 779	581 809	65 028	11.4%	78 553	13.7%	75 457	13.0%	219 038	37.6%	71 874	54.3%	5.0%
B	Mogale City	GT481	227 346	223 228	42 022	18.5%	45 208	19.9%	50 001	22.4%	137 231	61.5%	34 965	59.7%	43.0%
B	Randfontein	GT482	66 828	63 445	10 832	16.2%	10 807	16.2%	11 419	18.0%	33 058	52.1%	12 125	51.3%	-5.8%
B	Westonaria	GT483	61 251	156 350	9 569	15.6%	4 231	6.9%	5 385	3.4%	19 185	12.3%	5 245	55.1%	2.7%
B	Merafong City	GT484	101 344	47 375	19 073	18.8%	17 663	17.4%	26 076	55.0%	62 812	132.6%	17 950	54.1%	45.3%
C	West Rand	DC48	39 314	39 314	6 909	17.6%	3 282	8.3%	4 676	11.9%	14 868	37.8%	6 748	68.0%	-30.7%
Total West Rand			496 082	529 713	88 404	17.8%	81 191	16.4%	97 557	18.4%	267 153	50.4%	77 033	57.3%	26.6%
Total Gauteng			6 991 583	6 989 713	1 516 530	21.7%	1 678 958	24.0%	1 276 972	18.3%	4 472 460	64.0%	1 056 914	69.8%	20.8%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

KWAZULU-NATAL															
A	eThekweni	ETH	1 530 619	1 543 301	298 126	19.5%	374 110	24.4%	346 088	22.4%	1 018 323	66.0%	303 232	62.7%	14.1%
	Total Metros		1 530 619	1 543 301	298 126	19.5%	374 110	24.4%	346 088	22.4%	1 018 323	66.0%	303 232	62.7%	14.1%
B	Vulamehlo	KZN211	20 907	21 077	3 673	17.6%	5 135	24.6%	2 656	12.6%	11 464	54.4%	3 977	101.6%	-33.2%
B	Umdoni	KZN212	13 600	17 429	3 065	22.5%	4 815	35.4%	4 224	24.2%	12 104	69.4%	3 651	79.8%	15.7%
B	Umzumbe	KZN213	59 862	59 782	13 071	21.8%	13 405	22.4%	12 968	21.7%	39 443	66.0%	12 369	86.2%	4.8%
B	uMuziwabantu	KZN214	10 168	10 168	1 238	12.2%	1 528	15.0%	1 972	19.4%	4 738	46.6%	1 206	45.3%	63.5%
B	Ezingoleni	KZN215	9 083	-	4 822	53.1%	4 936	54.3%	2 641	0.0%	12 399	0.0%	3 865	0.0%	-31.7%
B	Hibiscus Coast	KZN216	37 395	37 395	6 979	18.7%	8 145	21.8%	10 987	29.4%	26 111	69.8%	5 684	67.8%	93.3%
C	Ugu	DC21	64 534	66 068	13 256	20.5%	16 075	24.9%	12 498	18.9%	41 830	63.3%	13 696	59.7%	-8.7%
	Total Ugu		215 549	211 919	46 105	21.4%	54 039	25.1%	47 946	22.6%	148 089	69.9%	44 447	78.5%	7.9%
B	uMshwathi	KZN221	15 452	16 272	3 351	21.7%	3 491	22.6%	4 210	25.9%	11 053	67.9%	4 901	80.9%	-14.1%
B	uMngeni	KZN222	29 047	32 883	5 948	20.5%	7 971	27.4%	6 853	20.8%	20 771	63.2%	5 249	61.0%	30.5%
B	Mpofana	KZN223	13 072	12 703	2 138	16.4%	3 314	25.3%	1 042	8.2%	6 493	51.1%	6 956	124.3%	-85.0%
B	Impendle	KZN224	10 890	11 923	1 845	16.9%	(280)	-2.6%	1 314	11.0%	2 880	24.2%	1 519	0.0%	-13.5%
B	Msunduzi	KZN225	199 685	199 685	36 461	18.3%	36 326	18.2%	34 488	17.3%	107 275	53.7%	28 701	57.5%	20.2%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	646	0.0%	646	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	7 295	6 710	1 056	14.5%	1 275	17.5%	1 147	17.1%	3 478	51.8%	975	55.6%	17.7%
C	uMgungundlovu	DC22	63 195	50 070	14 336	22.7%	19 236	30.4%	18 168	36.3%	51 740	103.3%	8 599	50.4%	111.3%
	Total uMgungundlovu		338 636	330 245	65 134	19.2%	71 333	21.1%	67 868	20.6%	204 335	61.9%	56 899	62.3%	19.3%
B	Ennamthlithi/Ladysmith	KZN232	20 181	16 566	2 155	10.7%	2 109	10.5%	3 035	18.3%	7 299	44.1%	237	52.0%	1183.1%
B	Indaka	KZN233	15 329	13 909	2 618	17.1%	2 124	13.9%	3 470	24.9%	8 212	59.0%	2 062	50.8%	68.3%
B	Umtshezi	KZN234	10 416	25 581	3 376	32.4%	3 088	29.6%	3 292	12.9%	9 756	38.1%	3 719	93.0%	-11.5%
B	Okhahlamba	KZN235	20 019	20 616	4 150	20.7%	6 322	31.6%	4 739	23.0%	15 210	73.8%	3 644	62.2%	30.1%
B	Imbabazane	KZN236	13 001	10 445	2 982	22.9%	3 435	26.4%	2 535	24.3%	8 951	85.7%	2 006	0.0%	26.3%
C	Uthukela	DC23	35 080	40 614	8 897	25.4%	7 324	20.9%	7 363	18.1%	23 584	58.1%	5 431	94.6%	35.6%
	Total Uthukela		114 026	127 731	24 177	21.2%	24 402	21.4%	24 434	19.1%	73 012	57.2%	17 098	80.5%	42.9%
B	Endumeni	KZN241	8 189	7 763	1 009	12.3%	1 583	19.3%	2 410	31.0%	5 002	64.4%	2 369	55.8%	1.7%
B	Nquthu	KZN242	30 317	16 026	3 615	11.9%	2 398	7.9%	4 682	29.2%	10 695	66.7%	2 751	0.0%	70.2%
B	Msinga	KZN244	-	-	2 635	0.0%	2 734	0.0%	3 056	0.0%	8 424	0.0%	1 613	0.0%	89.5%
B	Umvoti	KZN245	-	12 832	4 134	0.0%	5 293	0.0%	5 132	40.0%	14 559	113.5%	9 073	0.0%	-43.4%
C	Umzinyathi	DC24	31 320	32 409	7 758	24.8%	7 131	22.8%	6 619	20.4%	21 507	66.4%	6 957	59.8%	-4.9%
	Total Umzinyathi		69 826	69 030	19 151	27.4%	19 138	27.4%	21 899	31.7%	60 189	87.2%	22 763	141.9%	-3.8%
B	Newcastle	KZN252	93 914	77 103	12 624	13.4%	14 557	15.5%	14 370	18.6%	41 551	53.9%	18 227	67.0%	-21.2%
B	eMadlangeni	KZN253	5 490	5 620	1 198	21.8%	1 259	22.9%	1 526	27.2%	3 983	70.9%	780	62.5%	95.7%
B	Dannhauser	KZN254	43 686	20 894	3 071	7.0%	4 145	9.5%	2 460	11.8%	9 677	46.3%	6 919	0.0%	-64.4%
C	Amajuba	DC25	25 830	22 492	4 440	17.2%	5 780	22.4%	5 780	25.4%	15 936	70.9%	3 811	84.9%	50.0%
	Total Amajuba		168 919	126 108	21 333	12.6%	25 742	15.2%	24 072	19.1%	71 148	56.4%	29 737	87.9%	-19.0%
B	eDumbe	KZN261	12 048	11 925	2 603	21.6%	2 821	23.4%	2 812	23.6%	8 237	69.1%	2 372	31.7%	18.6%
B	uPhongolo	KZN262	14 732	19 371	4 094	27.8%	4 143	28.1%	5 244	27.1%	13 481	69.6%	3 568	71.6%	47.0%
B	Abaqulusi	KZN263	20 659	24 356	3 579	17.3%	5 151	24.9%	7 480	30.7%	16 211	66.6%	6 432	69.5%	16.3%
B	Nongoma	KZN265	16 992	15 905	2 269	13.4%	3 992	23.5%	3 856	24.2%	10 117	63.6%	3 433	75.0%	12.3%
B	Ulundi	KZN266	24 781	24 781	4 550	18.4%	4 741	19.1%	4 628	18.7%	13 918	56.2%	4 680	90.8%	-1.1%
C	Zululand	DC26	54 314	51 124	14 666	27.0%	13 630	25.1%	11 397	22.3%	39 693	77.6%	12 020	70.8%	-5.2%
	Total Zululand		143 525	147 463	31 761	22.1%	34 478	24.0%	35 417	24.0%	101 656	68.9%	32 505	70.2%	9.0%
B	Umhlabuyalingana	KZN271	9 014	11 081	2 357	26.1%	2 388	26.5%	2 074	18.7%	6 818	61.5%	1 352	42.6%	53.4%
B	Jozini	KZN272	16 463	-	4 576	27.8%	3 772	22.9%	5 700	0.0%	14 048	0.0%	3 667	78.6%	55.4%
B	The Big 5 False Bay	KZN273	4 418	7 528	1 697	35.2%	1 697	38.4%	1 131	15.0%	4 385	58.3%	1 317	115.5%	-14.1%
B	Hlabisa	KZN274	6 164	7 467	1 321	21.4%	1 648	26.7%	566	7.6%	3 535	47.3%	1 171	81.2%	-51.6%
B	Mtubatuba	KZN275	6 987	10 774	2 737	39.2%	2 903	41.5%	2 670	24.8%	8 310	77.1%	1 253	66.4%	113.1%
C	Umkhanyakude	DC27	14 492	37 072	12 220	84.3%	8 958	61.8%	7 805	21.1%	28 983	78.2%	9 404	187.8%	-17.0%
	Total Umkhanyakude		57 538	73 922	24 769	43.0%	21 365	37.1%	19 945	27.0%	66 080	89.4%	18 164	101.4%	9.8%

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B	Mlolazi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	60 306	40 814	8 943	14.8%	8 547	14.2%	13 886	34.0%	31 377	76.9%	9 387	70.1%	47.9%
B	Niambanana	KZN283	20 504	20 504	1 562	7.6%	1 191	5.8%	1 695	8.3%	4 449	21.7%	1 305	55.8%	29.9%
B	uMlalazi	KZN284	9 460	8 754	1 561	16.5%	1 794	19.0%	1 622	18.5%	4 977	56.9%	1 420	55.3%	14.3%
B	Mthonjaneni	KZN285	9 426	10 208	1 921	20.4%	2 294	24.3%	2 615	25.6%	6 831	66.9%	1 625	70.2%	60.9%
B	Nkandla	KZN286	14 742	13 291	4 228	28.7%	3 707	25.1%	3 541	26.6%	11 476	86.3%	4 789	91.6%	-26.1%
C	uThungulu	DC28	51 916	58 051	10 082	19.4%	11 550	22.2%	14 409	24.8%	36 041	62.1%	9 417	51.9%	53.0%
	Total uThungulu		166 355	151 622	28 297	17.0%	29 084	17.5%	37 769	24.9%	95 150	62.8%	27 942	64.0%	35.2%
B	Mandeni	KZN291	14 444	14 744	4 163	28.8%	4 713	32.6%	4 357	29.5%	13 232	89.7%	2 832	59.7%	53.8%
B	KwaDukuza	KZN292	38 567	48 668	8 221	21.3%	9 201	23.9%	8 798	18.1%	26 221	53.9%	7 520	64.5%	17.0%
B	Ndwedwe	KZN293	19 965	21 149	3 899	19.5%	5 138	25.7%	5 189	24.5%	14 226	67.3%	3 306	62.2%	56.9%
B	Maphumulo	KZN294	14 937	-	-	0.0%	4 601	30.8%	1 751	0.0%	6 352	0.0%	-	0.0%	0.0%
C	iLembe	DC29	103 277	88 282	24 004	23.2%	31 225	30.2%	3 066	3.5%	58 295	66.0%	14 987	67.3%	-79.5%
	Total iLembe		191 190	172 843	40 287	21.1%	54 877	28.7%	23 160	13.4%	118 325	68.5%	28 645	60.3%	-19.1%
B	Ingwe	KZN431	13 786	-	3 645	26.4%	3 735	27.1%	3 500	0.0%	10 880	0.0%	4 086	0.0%	-14.3%
B	Kwa Sani	KZN432	3 041	2 894	1 261	41.5%	522	17.2%	420	14.5%	2 203	76.1%	564	50.3%	-25.5%
B	Greater Kokstad	KZN433	24 503	27 259	5 205	21.2%	5 699	23.3%	5 337	19.6%	16 241	59.6%	7 106	67.3%	-24.9%
B	Ubhuhlebezu	KZN434	17 993	18 582	2 852	15.8%	4 231	23.5%	5 275	14.4%	9 757	52.5%	3 244	65.1%	-17.5%
B	Umzimkhulu	KZN435	22 382	23 715	4 446	19.9%	5 014	22.4%	4 852	20.5%	14 313	60.4%	4 664	70.0%	4.1%
C	Harry Gwala	DC43	44 720	40 071	9 252	20.7%	9 812	21.9%	12 871	32.1%	31 935	79.7%	6 860	64.6%	87.6%
	Total Harry Gwala		126 425	112 521	26 641	21.1%	29 012	22.9%	29 655	26.4%	85 328	75.8%	26 524	75.6%	11.8%
	Total Kwazulu-Natal		3 122 608	3 066 704	625 801	20.0%	737 580	23.6%	678 253	22.1%	2 041 633	66.6%	607 957	67.8%	11.6%
	LIMPOPO														
B	Greater Giyani	LIM331	41 761	41 979	9 189	22.0%	7 936	19.0%	5 432	12.9%	22 558	53.7%	7 491	67.3%	-27.5%
B	Greater Letaba	LIM332	31 071	31 216	5 998	19.3%	5 965	19.2%	6 387	20.5%	18 350	58.8%	4 793	63.0%	33.2%
B	Greater Tzaneen	LIM333	65 512	69 551	18 854	28.8%	13 732	21.0%	16 092	23.1%	48 678	70.0%	13 156	70.9%	22.3%
B	Ba-Phalaborwa	LIM334	42 227	42 227	9 143	21.7%	8 220	19.5%	9 562	22.6%	26 925	63.8%	7 566	57.0%	26.4%
B	Maruleng	LIM335	100 750	100 750	12 173	12.1%	14 150	14.0%	13 380	13.3%	39 703	39.4%	2 476	85.6%	440.4%
C	Mopani	DC33	87 643	72 484	7 434	8.5%	13 166	15.0%	20 102	27.7%	40 702	56.2%	19 214	58.7%	4.6%
	Total Mopani		368 964	358 207	62 791	17.0%	63 170	17.1%	70 954	19.8%	196 915	55.0%	54 696	64.0%	29.7%
B	Musina	LIM341	20 125	16 803	11 820	58.7%	4 468	22.2%	4 051	24.1%	20 339	121.0%	4 636	71.1%	-12.6%
B	Mutale	LIM342	12 605	13 019	1 495	11.9%	2 002	15.9%	2 070	15.9%	5 566	42.8%	1 527	42.1%	35.5%
B	Thulamela	LIM343	50 710	50 650	12 181	24.0%	11 318	22.3%	15 515	30.6%	39 014	77.0%	9 180	47.3%	69.0%
B	Makhado	LIM344	228 090	228 090	53 766	23.6%	49 673	21.8%	41 727	18.3%	145 167	63.6%	35 463	33.2%	17.7%
C	Vhembe	DC34	65 269	76 456	9 489	14.5%	15 122	23.2%	18 234	23.8%	42 845	56.0%	11 816	9.6%	54.3%
	Total Vhembe		376 799	385 018	88 751	23.6%	82 583	21.9%	81 596	21.2%	252 931	65.7%	62 623	23.6%	30.3%
B	Blouberg	LIM351	27 796	26 811	7 045	25.3%	6 676	24.0%	6 420	23.9%	20 141	75.1%	6 753	74.7%	-4.9%
B	Aganang	LIM352	86 922	80 511	14 706	16.9%	14 865	17.1%	14 593	18.1%	44 164	54.9%	11 362	60.8%	28.4%
B	Molemole	LIM353	28 662	23 831	5 175	18.1%	4 788	16.7%	5 297	22.2%	15 260	64.0%	3 442	56.7%	53.9%
B	Polokwane	LIM354	261 872	307 827	87 277	33.3%	84 203	32.2%	65 591	21.3%	237 071	77.0%	53 567	57.8%	22.4%
B	Lepelle-Nkumpi	LIM355	107 130	106 498	20 403	19.0%	19 292	18.0%	19 604	18.4%	59 299	55.7%	17 162	64.1%	14.2%
C	Capricorn	DC35	107 703	141 768	23 926	22.2%	19 923	18.5%	36 114	25.5%	79 962	56.4%	32 617	34.0%	10.7%
	Total Capricorn		620 084	687 246	158 531	25.6%	149 747	24.1%	147 618	21.5%	455 896	66.3%	124 903	53.5%	18.2%
B	Thabazimbi	LIM361	16 263	37 391	5 048	31.0%	6 236	38.3%	3 660	9.8%	14 944	40.0%	6 773	65.6%	-46.0%
B	Lephalale	LIM362	27 402	2 437	-	8.9%	-	0.0%	-	0.0%	2 437	8.9%	-	13.3%	0.0%
B	Mookgopong	LIM364	7 440	10 178	1 410	19.0%	2 640	35.5%	3 408	33.5%	7 459	73.3%	918	51.6%	271.4%
B	Modimolle	LIM365	18 737	17 593	4 281	22.8%	5 105	27.2%	4 213	23.9%	13 599	77.3%	4 082	70.9%	3.2%
B	Bela Bela	LIM366	44 632	60 285	11 849	26.5%	14 098	31.6%	8 154	13.5%	34 100	56.6%	1 898	37.5%	329.5%
B	Mogalakwena	LIM367	64 728	64 728	18 555	28.7%	6 303	9.7%	3 519	5.4%	28 378	43.8%	14 694	47.6%	-76.0%
C	Waterberg	DC36	16 305	16 176	3 535	21.7%	4 049	24.8%	2 400	14.8%	9 984	61.7%	2 459	50.6%	-2.4%
	Total Waterberg		195 507	233 752	47 115	24.1%	38 431	19.7%	25 355	10.8%	110 901	47.4%	30 824	46.3%	-17.7%
B	Ephraim Mogale	LIM471	17 627	17 627	4 635	26.3%	4 636	26.3%	4 970	28.2%	14 241	80.8%	4 449	63.3%	11.7%
B	Elias Moisoaledi	LIM472	41 074	43 597	16 722	40.7%	11 844	28.8%	10 975	25.2%	39 542	90.7%	10 445	89.4%	5.1%
B	Makhuduhamaga	LIM473	16 710	16 443	3 382	20.2%	3 591	21.5%	4 784	29.1%	11 757	71.5%	3 653	79.3%	31.0%
B	Fetakgomo	LIM474	20 419	20 065	4 191	20.5%	3 819	18.7%	3 838	19.1%	11 848	59.0%	4 129	61.5%	-7.0%
B	Greater Tubatse	LIM475	-	65 784	13 690	0.0%	16 559	0.0%	10 864	16.5%	41 113	62.5%	19 456	80.6%	-44.2%
C	Sekhukhune	DC47	68 315	70 410	14 057	20.6%	9 773	14.3%	19 189	27.3%	43 019	61.1%	17 837	74.7%	7.6%
	Total Sekhukhune		164 145	233 926	56 676	34.5%	50 222	30.6%	54 622	23.3%	161 520	69.0%	59 968	77.5%	-8.9%
	Total Limpopo		1 725 499	1 898 149	413 865	24.0%	384 153	22.3%	380 145	20.0%	1 178 164	62.1%	333 014	44.9%	14.2%

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MPUMALANGA															
B	Albert Luthuli	MP301	21 126	19 098	2 690	12.7%	1 989	9.4%	4 498	23.6%	9 177	48.1%	3 752	64.7%	19.9%
B	Mskungwana	MP302	22 738	25 659	9 524	41.9%	5 390	23.7%	5 483	24.1%	20 396	79.5%	5 226	76.8%	4.9%
B	Mkhondo	MP303	15 837	17 943	3 476	21.9%	3 634	22.9%	3 337	18.6%	10 447	58.2%	4 444	43.2%	-24.9%
B	Pitsoetse (MP)	MP304	8 837	-	1 972	22.3%	2 570	29.1%	2 069	0.0%	6 611	0.0%	2 553	41.2%	-19.0%
B	Lekwa	MP305	15 155	15 155	4 202	27.7%	3 836	25.3%	4 271	28.2%	12 309	81.2%	2 831	60.8%	50.9%
B	Dipaleseng	MP306	10 611	12 411	2 650	25.0%	3 173	29.9%	2 865	23.1%	8 688	70.0%	1 776	68.4%	61.3%
B	Govan Mbeki	MP307	80 860	78 013	12 410	15.3%	27 578	34.1%	27 103	34.7%	67 092	86.0%	11 234	72.9%	141.3%
C	Gert Sibande	DC30	66 185	65 971	13 248	20.0%	15 514	23.4%	17 034	25.8%	45 796	69.4%	14 636	62.7%	16.4%
Total Gert Sibande			241 350	234 250	50 172	20.8%	63 685	26.4%	66 660	28.5%	180 517	77.1%	46 452	62.4%	43.5%
B	Victor Khanye	MP311	-	-	7 904	0.0%	5 580	0.0%	3 224	0.0%	16 708	0.0%	4 638	73.6%	-30.5%
B	Emalaheni (Mp)	MP312	99 546	103 578	21 014	21.1%	20 706	20.8%	19 010	18.4%	60 730	58.6%	15 006	44.2%	26.7%
B	Steve Tshwete	MP313	117 507	117 561	23 991	20.4%	25 125	21.4%	26 065	22.2%	75 181	64.0%	25 548	63.6%	2.0%
B	Emakhazeni	MP314	10 752	10 669	2 635	24.5%	2 352	21.9%	2 629	24.6%	7 616	71.4%	2 772	70.3%	-5.1%
B	Thembisile Hani	MP315	21 575	22 904	4 962	23.0%	4 827	22.4%	2 889	12.6%	12 678	55.4%	7 382	82.0%	-60.9%
B	Dr J.S. Moroka	MP316	70 641	39 339	4 841	6.9%	9 462	13.4%	10 666	27.1%	24 969	63.5%	5 170	55.7%	106.3%
C	Nkangala	DC31	37 953	28 798	4 941	13.0%	5 712	14.7%	4 226	14.7%	14 879	5.7%	5 256	40.3%	-19.6%
Total Nkangala			357 975	322 849	70 288	19.6%	73 762	20.6%	68 710	21.3%	212 761	65.9%	65 771	56.8%	4.5%
B	Thaba Chweu	MP321	21 309	31 919	8 030	37.7%	9 656	45.3%	8 708	27.3%	26 394	82.7%	5 334	54.5%	63.3%
B	Mbombela	MP322	227 444	256 495	52 571	23.1%	82 672	36.3%	32 919	12.8%	168 162	65.6%	53 045	71.9%	-37.9%
B	Umjindi	MP323	-	-	-	0.0%	2 843	0.0%	2 020	0.0%	4 862	0.0%	2 292	0.0%	-11.9%
B	Nkomazi	MP324	39 236	39 236	9 077	23.1%	10 818	27.6%	8 511	21.7%	28 406	72.4%	9 170	73.7%	-7.2%
B	Bushbuckridge	MP325	255 593	302 866	69 590	27.2%	84 441	33.0%	72 163	23.8%	226 195	74.7%	60 546	0.0%	19.2%
C	Ehlanzeni	DC32	26 626	26 999	5 109	19.2%	5 641	21.2%	5 734	21.2%	16 483	61.1%	3 089	0.0%	85.6%
Total Ehlanzeni			570 207	657 514	144 378	25.3%	196 070	34.4%	130 055	19.8%	470 504	71.6%	133 476	131.4%	-2.6%
Total Mpumalanga			1 169 532	1 214 613	264 838	22.6%	333 517	28.5%	265 425	21.9%	863 781	71.1%	245 698	82.9%	8.0%
NORTH WEST															
B	Moretele	NW371	-	-	10 610	0.0%	11 585	0.0%	4 791	0.0%	26 986	0.0%	7 951	63.7%	-39.7%
B	Madibeng	NW372	64 035	64 035	13 328	20.8%	19 630	30.7%	9 664	15.1%	42 622	66.6%	13 816	71.4%	-30.1%
B	Rustenburg	NW373	114 630	114 630	26 635	23.2%	31 640	27.6%	28 814	25.1%	87 090	76.0%	32 885	58.7%	-12.4%
B	Kgetlengrivier	NW374	10 019	10 019	2 775	27.7%	2 662	26.6%	3 946	39.4%	9 382	93.6%	1 155	69.0%	241.5%
B	Moses Kotane	NW375	97 461	97 461	25 971	26.6%	22 250	22.8%	15 255	15.7%	63 476	65.1%	12 844	62.7%	18.8%
C	Bojanala Platinum	DC37	-	-	13 135	0.0%	10 581	0.0%	11 497	0.0%	35 213	0.0%	10 875	0.0%	5.7%
Total Bojanala Platinum			286 145	286 145	92 454	32.3%	98 347	34.4%	73 966	25.8%	264 767	92.5%	79 526	72.3%	-7.0%
B	Ratou	NW381	19 207	19 886	6 569	34.2%	5 005	26.1%	3 538	17.8%	15 112	76.0%	3 561	62.3%	-0.6%
B	Tswaing	NW382	12 877	12 877	3 281	25.5%	1 076	8.4%	3 720	28.9%	8 076	62.7%	3 148	78.6%	18.2%
B	Mafikeng	NW383	29 288	29 288	9 562	32.6%	6 809	23.2%	6 835	23.3%	23 206	79.2%	9 098	122.4%	-24.9%
B	Ditsobotla	NW384	22 226	22 226	4 557	20.5%	3 891	17.5%	4 094	18.4%	12 542	56.4%	2 058	98.9%	98.9%
B	Ramotshere Moiloa	NW385	18 219	105 887	2 345	12.9%	2 434	13.4%	3 137	3.0%	7 916	7.5%	2 010	58.8%	56.0%
C	Ngaka Modiri Molema	DC38	59 024	59 024	18 637	31.6%	18 159	30.8%	11 215	19.0%	48 010	81.3%	8 902	60.9%	26.0%
Total Ngaka Modiri Molema			160 841	249 188	44 950	27.9%	37 374	23.2%	32 540	13.1%	114 864	46.1%	28 778	74.6%	13.1%
B	Naledi (NW)	NW392	25 087	27 219	5 340	21.3%	5 521	22.0%	5 920	21.7%	16 780	61.6%	4 648	56.9%	27.4%
B	Mamusa	NW393	18 573	16 170	4 822	26.0%	3 522	19.0%	4 099	25.4%	12 444	77.0%	3 940	75.2%	4.0%
B	Greater Taung	NW394	26 001	50 286	12 949	49.8%	17 756	68.3%	11 716	23.3%	42 421	84.4%	4 401	0.0%	166.2%
B	Lekwa-Teemane	NW396	22 373	18 993	2 153	9.6%	2 372	10.6%	2 974	15.7%	7 499	39.5%	2 141	37.3%	38.9%
B	Kagisano-Molopo	NW397	15 046	15 046	1 266	8.4%	-	0.0%	2 544	16.9%	3 810	25.3%	1 670	53.3%	52.4%
C	Dr Ruth Segomotsi Mompati	DC39	40 846	22 468	1 916	16.9%	15 031	36.8%	19 176	85.4%	41 123	183.0%	6 348	74.2%	202.1%
Total Dr Ruth Segomotsi Mompati			147 926	150 180	33 445	22.6%	44 202	29.9%	46 430	30.9%	124 078	82.6%	23 148	75.3%	100.6%
B	Ventersdorp	NW401	11 005	11 005	1 750	15.9%	1 780	16.2%	2 643	24.0%	6 172	56.1%	2 221	67.0%	19.0%
B	Tlokwe	NW402	56 339	60 367	13 239	23.5%	17 850	31.7%	16 646	27.6%	47 735	79.1%	16 025	79.5%	3.9%
B	City Of Matlosana	NW403	44 770	44 770	11 032	24.6%	17 680	39.5%	13 713	30.6%	42 425	94.8%	12 865	51.8%	6.6%
B	Maquassi Hills	NW404	11 056	10 068	1 881	17.0%	2 519	22.8%	2 147	21.3%	6 547	65.0%	1 626	39.0%	32.0%
C	Dr Kenneth Kaunda	DC40	23 834	28 473	3 767	15.8%	3 982	16.7%	5 075	17.8%	12 825	45.0%	3 463	44.4%	46.6%
Total Dr Kenneth Kaunda			147 004	154 683	31 669	21.5%	43 811	29.8%	40 225	26.0%	115 704	74.8%	36 200	58.9%	11.1%
Total North West			741 916	840 196	202 518	27.3%	223 735	30.2%	193 160	23.0%	619 413	73.7%	167 651	70.2%	15.2%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

NORTHERN CAPE															
B	Joe Morolong	NC451	11 693	11 259	3 476	29.7%	3 000	25.7%	2 891	25.7%	9 367	83.2%	3 359	85.4%	-13.9%
B	Ga-Segonyana	NC452	17 139	17 289	4 631	27.0%	3 435	20.0%	4 134	23.9%	12 200	70.6%	3 465	65.6%	19.3%
B	Gamagara	NC453	29 974	22 656	2 777	9.3%	2 838	9.5%	1 496	6.6%	7 111	31.4%	1 925	39.5%	-22.3%
C	John Taolo Gaetsewe	DC45	18 176	18 176	4 451	24.5%	3 106	17.1%	4 012	22.1%	11 569	63.6%	3 236	102.3%	24.0%
Total John Taolo Gaetsewe			76 981	69 381	15 335	19.9%	12 380	16.1%	12 532	18.1%	40 247	58.0%	11 985	69.0%	4.6%
B	Richtersveld	NC061	16 033	9 527	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.2%	0.0%
B	Nama Khoi	NC062	13 154	14 172	4 213	32.0%	3 644	27.7%	2 950	20.8%	10 807	76.3%	3 873	77.4%	-23.8%
B	Kamiesberg	NC064	3 716	3 820	490	13.2%	477	12.8%	485	12.7%	1 451	38.0%	1 319	73.4%	-63.3%
B	Hanlam	NC065	7 123	7 155	1 062	14.9%	1 034	14.5%	1 379	19.3%	3 475	48.6%	634	51.9%	117.5%
B	Karoo Hoogland	NC066	5 354	5 354	1 124	21.0%	1 288	24.1%	915	17.1%	3 328	62.2%	1 037	55.7%	-11.7%
B	Khai-Ma	NC067	5 335	5 350	39	0.7%	243	4.5%	191	3.6%	472	8.8%	209	9.8%	-8.5%
C	Namakwa	DC6	10 694	11 356	2 168	20.3%	2 052	19.2%	224	2.0%	4 444	39.1%	1 555	39.1%	-85.6%
Total Namakwa			61 410	56 733	9 096	14.8%	8 738	14.2%	6 144	10.8%	23 977	42.3%	8 627	43.5%	-28.8%
B	Ubuntu	NC071	-	-	-	0.0%	559	0.0%	907	0.0%	1 465	0.0%	1 023	0.0%	-11.4%
B	Umsobomvu	NC072	5 544	5 725	1 209	21.8%	1 351	24.4%	1 585	27.7%	4 146	72.4%	1 360	62.5%	16.6%
B	Emthanjeni	NC073	11 914	12 124	2 600	21.8%	2 913	24.5%	2 468	20.4%	7 981	65.8%	2 281	83.2%	8.2%
B	Kareeberg	NC074	2 088	2 088	430	20.6%	427	20.4%	465	22.3%	1 322	63.3%	428	72.4%	8.7%
B	Renoslerberg	NC075	5 922	5 922	1 229	20.8%	318	5.4%	533	9.0%	2 080	35.1%	243	31.7%	119.4%
B	Thembellhle	NC076	4 438	4 438	990	22.3%	1 099	24.8%	855	19.3%	2 944	66.3%	877	79.8%	-2.5%
B	Siyathemba	NC077	9 665	9 665	876	9.1%	654	6.8%	1 289	13.3%	2 818	29.2%	1 142	61.7%	12.9%
B	Siyancuma	NC078	8 958	18 870	3 482	38.9%	4 156	46.4%	3 196	16.9%	10 834	57.4%	105	11.7%	2936.5%
C	Pixley Ka Seme (Nc)	DC7	13 059	12 356	3 515	26.9%	3 505	26.8%	3 592	29.1%	10 612	85.9%	2 944	75.0%	22.0%
Total Pixley ka Seme (NC)			61 588	71 187	14 331	23.3%	14 981	24.3%	14 891	20.9%	44 203	62.1%	10 403	59.1%	43.1%
B	Mier	NC081	1 485	1 759	385	27.0%	385	26.0%	400	22.7%	1 187	67.5%	503	93.7%	-20.6%
B	IKaif Garib	NC082	10 695	12 768	2 941	27.5%	5 363	50.1%	1 592	12.5%	9 895	77.5%	3 344	82.4%	-52.4%
B	/Kharas Hais	NC083	54 225	43 362	12 380	22.8%	14 933	27.5%	14 445	33.3%	41 758	96.3%	12 301	74.9%	17.4%
B	IKheis	NC084	5 718	5 718	254	4.4%	251	4.4%	71	1.2%	577	10.1%	-	0.0%	0.0%
B	Tsantsabane	NC085	10 754	10 804	2 030	18.9%	2 105	19.6%	997	9.2%	5 132	47.5%	2 034	40.9%	-51.0%
B	Kgatelopele	NC086	5 509	5 509	3 093	56.1%	2 487	45.1%	431	7.8%	6 010	109.1%	1 183	91.7%	-63.6%
C	Z F Mqacavu	DC8	13 202	13 202	3 067	23.2%	3 211	24.3%	2 576	19.5%	8 854	67.1%	4 221	82.8%	-39.0%
Total Siyanda			101 588	93 122	24 165	23.8%	28 736	28.3%	20 512	22.0%	73 413	78.8%	23 587	73.6%	-13.0%
B	Sol Plaatje	NC091	68 171	70 062	22 636	33.2%	21 175	31.1%	19 778	28.2%	63 589	90.8%	17 138	83.1%	15.4%
B	Dikgatlong	NC092	5 603	5 853	1 447	25.8%	1 431	25.5%	1 483	25.3%	4 361	74.5%	1 276	101.3%	16.2%
B	Magareng	NC093	7 447	8 238	1 814	24.4%	2 254	30.3%	1 735	21.1%	5 802	70.4%	1 782	80.5%	-2.6%
B	Phokwane	NC094	5 143	6 014	1 561	30.3%	1 442	28.0%	1 274	21.2%	4 277	71.1%	1 503	79.1%	-15.3%
C	Frances Baard	DC9	18 766	19 155	3 205	17.1%	3 548	18.9%	3 491	18.2%	10 244	53.5%	4 115	60.3%	-15.2%
Total Frances Baard			105 130	109 321	30 663	29.2%	29 850	28.4%	27 760	25.4%	88 273	80.7%	25 813	79.5%	7.5%
Total Northern Cape			406 698	399 743	93 591	23.0%	94 685	23.3%	81 838	20.5%	270 114	67.6%	80 415	67.0%	1.8%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

WESTERN CAPE															
A	Cape Town	CPT	2 412 455	2 122 241	551 256	22.9%	535 944	22.2%	458 146	21.6%	1 545 347	72.8%	463 836	70.0%	-1.2%
	Total Metros		2 412 455	2 122 241	551 256	22.9%	535 944	22.2%	458 146	21.6%	1 545 347	72.8%	463 836	70.0%	-1.2%
B	Matzikama	WC011	14 478	16 012	1 950	13.5%	2 414	16.7%	2 445	15.3%	6 809	42.5%	2 230	49.8%	9.6%
B	Cederberg	WC012	-	19 667	5 244	0.0%	5 197	0.0%	4 446	22.6%	14 886	75.7%	4 828	0.0%	-7.9%
B	Bergriver	WC013	23 156	24 721	4 526	19.5%	6 411	27.7%	6 151	24.9%	17 088	69.1%	5 902	76.8%	4.2%
B	Saldanha Bay	WC014	53 014	58 928	9 724	18.3%	15 264	28.8%	11 986	20.3%	36 974	62.7%	9 207	58.5%	30.2%
B	Swartland	WC015	27 666	20 924	4 879	17.6%	5 355	19.4%	4 086	19.5%	14 320	68.4%	3 773	66.0%	8.3%
C	West Coast	DC1	8 417	9 098	2 195	26.1%	2 492	29.6%	3 391	37.3%	8 078	88.8%	2 084	69.7%	62.7%
	Total West Coast		126 730	149 352	28 519	22.5%	37 132	29.3%	32 505	21.8%	98 155	65.7%	28 025	76.6%	16.0%
B	Wilzenberg	WC022	32 926	32 455	6 512	19.8%	6 711	20.4%	5 212	16.1%	18 436	56.8%	8 216	82.2%	-36.6%
B	Drakenstein	WC023	157 916	147 584	28 342	17.9%	30 549	19.3%	23 314	15.8%	82 205	55.7%	29 560	64.1%	-21.1%
B	Stellenbosch	WC024	120 869	120 639	18 571	15.4%	28 398	23.5%	26 818	22.2%	73 788	61.2%	24 052	56.1%	11.5%
B	Breedee Valley	WC025	54 800	48 387	10 909	19.9%	14 539	26.5%	11 842	24.5%	37 291	77.1%	11 532	77.6%	2.7%
B	Langeberg	WC026	22 090	22 159	5 034	22.8%	6 517	29.5%	5 545	25.0%	17 096	77.2%	4 431	67.0%	25.1%
C	Cape Winelands DM	DC2	66 337	59 417	7 450	11.2%	13 165	19.8%	10 510	17.7%	31 125	52.4%	11 913	53.8%	-11.8%
	Total Cape Winelands		454 938	430 640	76 820	16.9%	99 879	22.0%	83 242	19.3%	259 940	60.4%	89 703	63.5%	-7.2%
B	Theewaterskloof	WC031	58 659	63 392	9 871	16.8%	9 483	16.2%	11 048	17.4%	30 402	48.0%	9 145	17.8%	20.8%
B	Oversstrand	WC032	35 998	70 071	13 503	37.5%	16 677	46.3%	15 564	22.2%	45 744	65.3%	14 170	67.7%	9.8%
B	Cape Agulhas	WC033	16 851	15 193	6 322	37.5%	7 499	44.5%	(342)	-2.3%	13 478	88.7%	4 758	112.4%	-107.2%
B	Swellendam	WC034	7 656	8 321	7 029	91.8%	8 308	108.5%	5 951	71.5%	21 288	255.8%	6 360	295.8%	-6.4%
C	Overberg	DC3	8 245	6 416	1 527	18.5%	2 807	34.0%	1 353	21.1%	5 687	88.6%	1 251	73.6%	8.2%
	Total Overberg		127 408	163 393	38 252	30.0%	44 774	35.1%	33 575	20.5%	116 600	71.4%	35 683	45.0%	-5.9%
B	Kannaland	WC041	8 820	8 820	2 212	25.1%	867	9.8%	4 604	52.2%	7 683	87.1%	2 285	87.6%	101.5%
B	Hessequa	WC042	24 561	25 470	5 071	20.6%	7 099	28.9%	4 714	18.5%	16 885	66.3%	4 225	66.4%	11.6%
B	Mossel Bay	WC043	39 254	38 697	8 369	21.3%	9 460	24.1%	9 984	25.8%	27 813	71.9%	7 177	74.0%	39.1%
B	George	WC044	50 152	52 584	13 447	26.8%	14 140	28.2%	11 586	22.0%	39 173	74.5%	10 876	70.4%	6.5%
B	Oudtshoorn	WC045	19 282	19 282	4 933	25.6%	5 316	27.6%	4 652	24.1%	14 900	77.3%	4 165	73.7%	11.7%
B	Bitou	WC047	51 019	57 728	12 551	24.6%	14 756	28.9%	12 752	22.1%	40 059	69.4%	11 510	72.2%	10.8%
B	Krystna	WC048	68 978	83 835	15 647	22.7%	16 018	23.2%	15 078	18.0%	46 743	55.8%	13 886	66.8%	8.6%
C	Eden	DC4	29 363	30 719	5 898	20.1%	7 282	24.8%	7 471	24.3%	20 651	67.2%	5 655	65.9%	32.1%
	Total Eden		291 429	317 134	68 129	23.4%	74 937	25.7%	70 842	22.3%	213 908	67.5%	59 780	70.2%	18.5%
B	Laingsburg	WC051	7 611	7 611	1 095	14.4%	1 423	18.7%	1 120	14.7%	3 638	47.8%	1 536	59.4%	-27.1%
B	Prince Albert	WC052	3 160	3 160	952	30.1%	449	14.2%	1 089	34.5%	2 490	78.8%	646	69.9%	68.6%
B	Beaufort West	WC053	13 109	14 221	2 920	22.3%	3 390	25.9%	3 182	22.4%	9 492	66.7%	2 622	74.7%	21.4%
C	Central Karoo	DC5	6 273	6 463	1 832	29.2%	1 276	20.3%	897	13.9%	4 005	62.0%	1 277	73.9%	-29.7%
	Total Central Karoo		30 151	31 454	6 798	22.5%	6 538	21.7%	6 289	20.0%	19 625	62.4%	6 081	69.8%	3.4%
	Total Western Cape		3 443 111	3 214 215	769 774	22.4%	799 204	23.2%	684 598	21.3%	2 253 576	70.1%	683 107	67.5%	0.2%
	Total National		20 535 406	20 627 564	4 482 067	21.8%	4 907 381	23.9%	4 197 746	20.4%	13 587 193	65.9%	3 715 960	66.2%	13.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

Planning and Development		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Year to date: 31 March 2015		Third Quarter 2013/14		Q3 of 2013/14 to Q3 of 2014/15	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	202 735	217 298	41 437	20.4%	56 188	27.7%	51 069	23.5%	148 694	68.4%	35 413	61.9%	44.2%
A	Nelson Mandela Bay	NMA	429 392	544 644	100 392	23.4%	98 717	23.0%	80 601	14.8%	279 709	51.4%	4 910	45.7%	1541.6%
	Total Metros		632 127	761 942	141 829	22.4%	154 905	24.5%	131 670	17.3%	428 403	56.2%	40 323	50.3%	226.5%
B	Camdeboo	EC101	983	981	207	21.0%	218	22.2%	215	21.9%	640	65.3%	220	96.5%	-2.2%
B	Blue Crane Route	EC102	6 370	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	3 348	3 618	726	21.7%	889	26.5%	691	19.1%	2 305	63.7%	634	72.2%	9.0%
B	Makana	EC104	52 898	52 898	1 292	2.4%	1 930	3.6%	1 587	3.0%	4 809	9.1%	2 368	0.0%	-33.0%
B	Ndlambe	EC105	19 978	19 978	6 266	31.4%	4 918	24.6%	4 478	22.4%	15 663	78.4%	8 507	150.0%	-47.4%
B	Sundays River Valley	EC106	7 856	9 764	1 421	18.1%	1 148	14.6%	1 001	10.3%	3 569	36.6%	1 479	0.0%	-32.3%
B	Baviaans	EC107	685	957	212	30.9%	279	40.7%	217	22.6%	707	73.8%	-	0.0%	0.0%
B	Kouga	EC108	92 781	90 726	8 226	8.9%	11 041	11.9%	11 628	12.8%	30 895	34.1%	9 242	31.9%	25.8%
B	Kou-Kamma	EC109	1 989	2 079	296	14.9%	448	22.5%	520	25.0%	1 264	60.8%	403	67.6%	29.1%
C	Sarah Baartman	DC10	24 886	17 062	4 047	16.3%	2 690	10.8%	7 382	43.3%	14 118	82.7%	4 245	72.9%	73.9%
	Total Sarah Baartman		211 774	198 063	22 692	10.7%	23 560	11.1%	27 719	14.0%	73 971	37.3%	27 097	59.1%	2.3%
B	Mbhashe	EC121	11 907	11 907	1 096	9.2%	2 078	17.5%	3 159	26.5%	6 333	53.2%	1 295	40.3%	143.9%
B	Mquma	EC122	17 040	23 837	1 087	6.4%	3 400	20.0%	4 498	18.9%	8 986	37.7%	1 883	28.0%	138.9%
B	Great Kei	EC123	5 483	4 454	877	16.0%	1 204	22.0%	625	14.0%	2 707	60.8%	907	59.6%	-31.1%
B	Amahlathi	EC124	11 029	11 029	1 748	15.8%	3 674	33.3%	2 479	22.5%	7 900	71.6%	2 114	56.6%	17.3%
B	Ngqushwa	EC126	6 337	6 337	58	0.9%	375	5.9%	54	0.9%	487	7.7%	125	6.8%	-56.6%
B	Nkonkobe	EC127	13 525	14 577	2 542	18.8%	2 356	17.4%	2 537	17.4%	7 435	51.0%	2 607	70.8%	-2.7%
B	Nxuba	EC128	2 300	1 878	430	18.7%	574	25.0%	391	20.8%	1 394	74.3%	373	59.2%	4.8%
C	Amathole	DC12	44 951	146 677	22 800	49.6%	6 096	13.6%	9 182	6.3%	37 558	25.6%	6 932	32.5%	
	Total Amathole		112 571	220 695	30 118	26.8%	19 757	17.6%	22 926	10.4%	72 801	33.0%	16 236	29.3%	41.2%
B	Inxuba Yetemba	EC131	1 627	1 627	2 460	151.2%	2 126	130.7%	2 819	173.2%	7 405	455.0%	23 225	270.5%	-87.9%
B	Tsolwana	EC132	5 715	5 715	1 025	17.9%	1 217	21.3%	343	6.0%	2 584	45.2%	1 470	46.3%	-76.7%
B	Inkwanca	EC133	1 430	1 430	199	13.9%	58	4.1%	-	0.0%	258	18.0%	186	32.0%	-100.0%
B	Lukhanji	EC134	16 708	9 633	2 110	12.6%	2 200	13.2%	2 042	21.2%	6 352	65.9%	2 032	50.9%	0.5%
B	Intsika Yethu	EC135	9 939	9 939	2 148	21.6%	2 023	20.4%	1 064	10.7%	5 236	52.7%	2 027	0.0%	-47.5%
B	Emalahleni (Ec)	EC136	10 057	9 740	810	8.1%	1 258	12.5%	1 341	14.7%	3 500	35.9%	1 624	31.5%	-11.9%
B	Engcobo	EC137	21 192	21 192	2 163	10.2%	2 640	12.5%	3 041	14.3%	7 844	37.0%	1 930	75.4%	57.6%
B	Sakhisizwe	EC138	3	3	1 214	40373.8%	1 367	45446.8%	1 739	57816.6%	4 321	143637.2%	966	110.3%	80.1%
C	Chris Hani	DC13	-	-	25 664	0.0%	20 912	0.0%	21 802	0.0%	68 378	0.0%	11 938	0.0%	82.6%
	Total Chris Hani		66 670	59 278	37 794	56.7%	33 801	50.7%	34 282	57.8%	105 878	178.6%	45 398	190.7%	-24.5%
B	Elundini	EC141	10 085	9 112	819	8.1%	1 567	15.5%	2 779	30.5%	5 165	56.7%	1 351	70.2%	105.6%
B	Senqu	EC142	13 555	16 736	2 787	20.6%	2 708	20.0%	3 261	19.5%	8 756	52.3%	2 051	48.0%	59.0%
B	Maletswai	EC143	1 740	1 830	328	18.8%	346	19.9%	335	18.3%	1 009	55.1%	350	57.3%	-4.2%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	23	106.4%	-100.0%
	Total Joe Gqabi		25 380	27 678	3 934	15.5%	4 621	18.2%	6 375	23.0%	14 930	53.9%	3 775	55.6%	68.9%
B	Ngquzza Hills	EC153	7 242	5 830	1 951	26.9%	2 137	29.5%	2 072	35.5%	6 161	105.7%	9 350	162.1%	-77.8%
B	Port St Johns	EC154	10 719	10 719	2 648	24.7%	3 092	28.8%	710	6.6%	6 450	60.2%	1 195	9.3%	-40.6%
B	Nyandeni	EC155	12 768	12 768	1 659	13.0%	1 198	9.4%	1 895	14.8%	4 752	37.2%	1 922	45.2%	-1.4%
B	Mhlonito	EC156	17 466	17 466	1 981	11.3%	1 174	6.6%	1 116	6.4%	4 771	27.3%	3 848	40.8%	-71.0%
B	King Sabata Dalindyebo	EC157	23 294	25 372	4 009	17.2%	4 522	19.4%	3 746	14.8%	12 277	48.4%	3 671	54.7%	2.1%
C	O. R. Tambo	DC15	66 611	66 611	14 358	21.6%	18 295	27.5%	19 258	28.9%	51 910	77.9%	11 527	65.8%	67.1%
	Total O. R. Tambo		138 101	138 766	26 605	19.3%	30 918	22.4%	28 797	20.8%	86 320	62.2%	31 513	48.7%	-8.6%
B	Matatiele	EC441	19 569	33 313	2 304	11.8%	8 277	42.3%	9 809	29.4%	20 391	61.2%	3 145	39.9%	211.9%
B	Umzimvubu	EC442	13 760	14 979	1 966	14.3%	3 009	21.9%	3 600	24.0%	8 575	57.2%	2 596	68.4%	38.7%
B	Mbizana	EC443	14 685	14 521	1 288	8.8%	1 162	7.9%	1 627	12.9%	4 326	29.8%	317	65.6%	491.9%
B	Ntabankulu	EC444	17 640	8 808	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	27 513	27 513	2 042	7.4%	8 114	29.5%	5 720	20.8%	15 876	57.7%	4 412	44.3%	29.7%
	Total Alfred Nzo		93 167	99 134	7 601	8.2%	20 562	22.1%	21 006	21.2%	49 169	49.6%	10 469	49.6%	100.6%
	Total Eastern Cape		1 279 791	1 505 557	270 572	21.1%	288 124	22.5%	272 774	18.1%	831 471	55.2%	174 811	53.6%	56.0%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

FREE STATE															
A	Mangaung	MAN	112 522	113 382	12 381	11.0%	23 595	21.0%	5 254	4.6%	41 230	36.4%	11 102	55.6%	-52.7%
	Total Metros		112 522	113 382	12 381	11.0%	23 595	21.0%	5 254	4.6%	41 230	36.4%	11 102	55.6%	-52.7%
B	Letsemeng	FS161	1 714	1 563	507	29.6%	962	56.1%	918	58.7%	2 386	152.7%	398	77.1%	130.5%
B	Kopanong	FS162	1 104	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	2 239	2 281	614	27.4%	551	24.6%	585	25.7%	1 751	76.8%	543	73.5%	7.9%
B	Naledi (Fs)	FS164	930	167	463	49.8%	68	7.3%	135	80.6%	665	397.5%	166	50.4%	-18.8%
C	Xhariep	DC16	13 612	11 502	2 670	19.6%	3 748	27.5%	2 385	20.7%	8 804	76.5%	2 193	85.1%	8.7%
	Total Xhariep		19 599	15 513	4 254	21.7%	5 329	27.2%	4 023	25.9%	13 605	87.7%	3 300	74.3%	21.9%
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	17 370	17 308	3 323	19.1%	3 678	21.2%	3 248	18.8%	10 248	59.2%	2 753	62.6%	18.0%
B	Nala	FS185	145	-	347	238.5%	285	195.8%	2 272	0.0%	2 903	0.0%	710	256.6%	220.0%
C	Lejweleputswa	DC18	6 389	7 431	1 808	28.3%	1 560	24.4%	1 840	24.8%	5 208	70.1%	1 596	72.7%	15.3%
	Total Lejweleputswa		23 904	24 739	5 477	22.9%	5 522	23.1%	7 360	29.7%	18 360	74.2%	5 068	73.0%	45.5%
B	Setsoto	FS191	769	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	46	0.0%	-100.0%
B	Dihlabeng	FS192	-	-	3 486	0.0%	529	0.0%	1 962	0.0%	5 977	0.0%	4 387	0.0%	-55.3%
B	Nkoloana	FS193	1 833	1 959	384	21.0%	371	20.3%	402	20.5%	1 158	59.1%	651	23.9%	-38.2%
B	Maluti-a-Phofung	FS194	29 264	21 721	2 192	7.5%	2 094	7.2%	2 403	11.1%	6 689	30.8%	2 242	34.7%	7.2%
B	Phumelela	FS195	12 105	13 228	2 923	24.1%	5 418	44.8%	2 175	16.4%	10 516	79.5%	2 752	64.2%	-21.0%
B	Mantsopa	FS196	4 275	4 275	687	16.1%	523	12.2%	472	11.1%	1 683	39.4%	816	52.5%	-42.1%
C	Thabo Mofutsanyana	DC19	15 525	39 610	4 875	31.4%	7 385	47.6%	8 194	20.7%	20 454	51.6%	6 639	62.0%	23.4%
	Total Thabo Mofutsanyana		63 771	80 793	14 548	22.8%	16 320	25.6%	15 608	19.3%	46 477	57.5%	17 533	66.9%	-11.0%
B	Moghaka	FS201	4 099	4 099	344	8.4%	378	9.2%	395	9.6%	1 117	27.2%	97	0.0%	305.8%
B	Ngwalhe	FS203	4 282	2 175	165	3.8%	175	4.1%	647	29.8%	987	45.4%	167	18.5%	288.1%
B	Metsimaholo	FS204	7 553	8 034	1 518	20.1%	1 636	21.7%	1 696	21.1%	4 849	60.4%	1 510	94.2%	12.3%
B	Matube	FS205	-	3 083	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	23 234	0.0%	10 233	0.0%	13 420	0.0%	46 887	0.0%	4 749	0.0%	182.6%
	Total Fezile Dabi		15 934	17 391	25 260	158.5%	12 421	78.0%	16 158	92.9%	53 840	309.6%	6 523	224.0%	147.7%
	Total Free State		235 730	251 818	61 920	26.3%	63 188	26.8%	48 403	19.2%	173 511	68.9%	43 517	70.1%	11.2%
GAUTENG															
A	Ekurhuleni Metro	EKU	382 284	420 048	62 849	16.4%	84 228	22.0%	88 635	21.1%	235 712	56.1%	59 000	55.9%	50.2%
A	City Of Johannesburg	JHB	1 567 657	1 666 750	157 777	10.1%	141 404	9.0%	238 924	14.3%	538 104	32.3%	155 342	35.2%	53.8%
A	City Of Tshwane	TSH	648 312	757 750	150 399	23.2%	189 141	29.2%	154 120	20.3%	493 661	65.1%	161 395	66.7%	-4.5%
	Total Metros		2 598 253	2 844 548	371 025	14.3%	414 774	16.0%	481 679	16.9%	1 267 478	44.6%	375 738	47.0%	28.2%
B	Ermfuleni	GT421	50 741	50 791	15 427	30.4%	17 626	34.7%	15 175	29.9%	48 228	95.0%	13 639	65.9%	11.3%
B	Midvaal	GT422	19 875	19 518	3 811	19.2%	3 923	19.7%	4 933	25.3%	12 667	64.9%	3 051	55.2%	61.7%
B	Lesedi	GT423	8 726	8 726	632	7.2%	968	11.1%	2 546	29.2%	4 146	47.5%	1 966	49.3%	29.5%
C	Sedibeng	DC42	23 575	38 111	5 290	22.4%	6 089	25.8%	4 979	13.1%	16 358	42.9%	5 287	47.1%	-5.8%
	Total Sedibeng		102 917	117 146	25 160	24.4%	28 606	27.8%	27 633	23.6%	81 398	69.5%	23 944	59.0%	15.4%
B	Mogale City	GT481	35 791	35 821	10 167	28.4%	7 521	21.0%	6 914	19.3%	24 602	68.7%	6 915	69.4%	0.0%
B	Randfontein	GT482	31 227	34 653	3 973	12.7%	5 527	17.7%	4 227	12.2%	13 727	39.6%	5 983	55.6%	-29.4%
B	Westonaria	GT483	5 306	1 586	2 952	55.6%	2 566	48.4%	2 657	167.5%	8 176	515.4%	3 353	31.5%	-20.8%
B	Merafong City	GT484	30 075	194 303	7 371	24.5%	7 821	26.0%	6 310	3.2%	21 503	11.1%	6 688	59.3%	-5.6%
C	West Rand	DC48	29 999	29 999	5 016	16.7%	2 241	7.5%	5 180	17.3%	12 437	41.5%	7 166	46.3%	-27.7%
	Total West Rand		132 399	296 363	29 480	22.3%	25 677	19.4%	25 287	8.5%	80 444	27.1%	30 105	53.1%	-16.0%
	Total Gauteng		2 833 569	3 258 058	425 665	15.0%	469 056	16.6%	534 599	16.4%	1 429 320	43.9%	429 786	48.0%	24.4%

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KWAZULU-NATAL															
A	eThekweni	ETH	851 461	837 509	269 727	31.7%	322 403	37.9%	252 477	30.1%	844 607	100.8%	257 415	102.9%	-1.9%
	Total Metros		851 461	837 509	269 727	31.7%	322 403	37.9%	252 477	30.1%	844 607	100.8%	257 415	102.9%	-1.9%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	7 832	7 353	1 746	22.3%	1 514	19.3%	1 701	23.1%	4 961	67.5%	1 672	58.8%	1.7%
B	Umzumbe	KZN213	2 284	1 914	182	8.0%	113	5.0%	46	2.4%	341	17.8%	256	0.0%	-81.9%
B	uMuziwabantu	KZN214	3 876	4 376	757	19.5%	908	23.4%	939	21.5%	2 604	59.5%	928	51.8%	1.2%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	19 216	19 216	6 743	35.1%	7 598	39.5%	8 378	43.6%	22 719	118.2%	3 668	49.5%	128.4%
C	Ugu	DC21	53 825	58 783	14 705	27.3%	12 864	23.9%	17 958	30.6%	45 528	77.5%	11 730	45.0%	53.1%
	Total Ugu		87 033	91 642	24 133	27.7%	22 997	26.4%	29 023	31.7%	76 153	83.1%	18 254	47.9%	59.0%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	10 294	10 230	2 392	23.2%	2 442	23.7%	2 274	22.2%	7 109	69.5%	2 131	70.1%	6.7%
B	Mpofana	KZN223	647	6 025	95	14.7%	146	22.5%	152	2.5%	392	6.5%	253	12.5%	-40.0%
B	Impendle	KZN224	8 143	8 842	7 814	96.0%	10 467	128.5%	3 331	37.7%	21 611	244.4%	5 606	67684.4%	-40.6%
B	Msunduzi	KZN225	82 349	82 349	19 634	23.8%	27 947	33.9%	20 952	25.4%	68 533	83.2%	22 537	73.2%	-7.0%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	2 551	0.0%	2 551	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	9 471	12 213	3 279	34.6%	3 069	32.4%	2 299	18.8%	8 648	70.8%	2 148	47.0%	7.1%
C	uMgungundlovu	DC22	11 199	2 374	2 367	21.1%	2 060	18.4%	3 250	136.9%	7 678	323.3%	1 728	89.2%	88.1%
	Total uMgungundlovu		122 102	122 033	35 582	29.1%	46 131	37.8%	34 809	28.5%	116 522	95.5%	34 403	87.9%	1.2%
B	Ennamthili/Ladysmith	KZN232	22 382	23 429	3 678	16.4%	4 666	20.8%	4 150	17.7%	12 494	53.3%	4 076	62.0%	1.8%
B	Indaka	KZN233	2 302	1 947	452	19.6%	595	25.8%	110	5.7%	1 157	59.4%	261	47.0%	-57.7%
B	Umtshezi	KZN234	13 232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	31 741	33 942	6 557	20.7%	3 043	9.6%	5 384	15.9%	14 984	44.1%	5 031	48.7%	7.0%
B	Imbabazane	KZN236	10 217	25 154	5 994	58.7%	8 159	79.9%	5 570	22.1%	19 722	78.4%	3 189	0.0%	74.6%
C	Uthukela	DC23	26 940	23 915	4 851	18.0%	3 311	12.3%	2 734	11.4%	10 896	45.6%	1 748	35.6%	56.4%
	Total Uthukela		106 814	108 387	21 533	20.2%	19 773	18.5%	17 949	16.6%	59 255	54.7%	14 305	54.4%	25.5%
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	11 008	14 448	2 288	20.8%	1 220	11.1%	1 488	10.3%	4 996	34.6%	2 676	0.0%	-44.4%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	2 592	1 143	0.0%	914	0.0%	1 132	43.7%	3 189	123.0%	876	0.0%	29.2%
C	Umzinyathi	DC24	22 461	16 004	1 872	8.3%	2 430	10.8%	3 151	19.7%	7 453	46.6%	3 035	43.3%	3.8%
	Total Umzinyathi		33 468	33 045	5 303	15.8%	4 565	13.6%	5 771	17.5%	15 638	47.3%	6 587	125.3%	-12.4%
B	Newcastle	KZN252	36 044	36 004	5 561	15.4%	6 973	19.3%	6 759	18.8%	19 293	53.6%	8 066	58.8%	-16.2%
B	eMadlangeni	KZN253	1 090	438	-	0.0%	16	1.4%	-	0.0%	16	3.5%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	3 329	285	0.0%	715	0.0%	517	15.5%	1 517	45.6%	327	0.0%	58.2%
C	Amajuba	DC25	27 638	15 029	2 942	10.6%	4 327	15.7%	4 429	29.5%	11 698	77.8%	4 958	71.8%	-10.7%
	Total Amajuba		64 772	54 799	8 788	13.6%	12 031	18.6%	11 705	21.4%	32 524	59.4%	13 350	65.2%	-12.3%
B	eDumbe	KZN261	4 835	4 965	1 252	25.9%	941	19.5%	859	17.3%	3 052	61.5%	866	61.3%	-0.9%
B	uPhongolo	KZN262	13 164	13 164	2 702	20.5%	3 540	26.9%	3 550	27.0%	9 792	74.4%	2 788	63.3%	27.3%
B	Abaqulusi	KZN263	4 789	5 327	1 038	21.7%	1 156	24.1%	991	18.6%	3 185	59.8%	12 561	334.7%	-92.1%
B	Nongoma	KZN265	15 181	16 633	1 024	6.7%	1 137	7.5%	1 040	6.3%	3 201	19.2%	1 392	70.9%	-25.3%
B	Ulundi	KZN266	3 333	3 333	769	23.1%	521	15.6%	843	25.3%	2 133	64.0%	837	28.8%	0.8%
C	Zululand	DC26	16 179	16 114	4 610	28.5%	4 041	25.0%	4 406	27.3%	13 057	81.0%	8 336	113.1%	-47.1%
	Total Zululand		57 481	59 533	11 395	19.8%	11 335	19.7%	11 688	19.6%	34 419	57.8%	26 780	102.9%	-56.4%
B	Umhlabuyalingana	KZN271	27 073	21 715	2 801	10.3%	5 215	19.3%	5 473	25.2%	13 490	62.1%	3 397	54.0%	61.1%
B	Jozini	KZN272	2 215	-	234	10.6%	401	18.1%	373	0.0%	1 008	0.0%	782	96.3%	-52.3%
B	The Big 5 False Bay	KZN273	13 115	4 683	269	2.1%	345	2.6%	368	7.9%	981	21.0%	237	3.7%	55.1%
B	Hlabisa	KZN274	4 150	13 108	304	7.3%	274	6.6%	1 024	7.8%	1 602	12.2%	3 462	25.7%	-70.4%
B	Mtubatuba	KZN275	4 213	2 353	481	11.4%	565	13.4%	420	17.9%	1 467	62.3%	507	18.2%	-17.1%
C	Umkhanyakude	DC27	3 625	21 862	7 838	216.2%	5 211	143.8%	4 617	21.1%	17 665	80.8%	4 298	204.1%	7.4%
	Total Umkhanyakude		54 390	63 720	11 927	21.9%	12 011	22.1%	12 274	19.3%	36 213	56.8%	12 683	62.5%	-3.2%

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B	Mlolazi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMhlathuze	KZN282	38 151	42 491	10 822	28.4%	6 703	17.6%	4 142	9.7%	21 667	51.0%	8 434	62.3%	-50.9%	
B	Niambanana	KZN283	-	-	121	0.0%	182	0.0%	131	0.0%	433	0.0%	6	33.1%	2115.1%	
B	uMlalazi	KZN284	5 544	5 301	900	16.2%	1 253	22.6%	1 363	25.7%	3 516	66.3%	888	62.1%	53.5%	
B	Mthonjaneni	KZN285	7 229	7 728	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Nkandla	KZN286	-	23 321	26 653	0.0%	7 020	0.0%	11 267	48.3%	44 941	192.7%	18 930	170.3%	-40.5%	
C	uThungulu	DC28	28 570	26 295	2 981	10.4%	5 106	17.9%	4 359	16.6%	12 447	47.3%	2 816	40.7%	54.8%	
	Total uThungulu		79 494	105 135	41 477	52.2%	20 265	25.5%	21 261	20.2%	83 003	78.9%	31 074	82.2%	-31.6%	
B	Mandeni	KZN291	25 078	24 708	9 425	37.6%	14 898	59.4%	11 724	47.4%	36 047	145.9%	7 772	138.0%	50.8%	
B	KwaDukuza	KZN292	35 754	35 518	6 608	18.5%	5 023	14.0%	6 890	19.4%	18 520	52.1%	5 743	58.4%	20.0%	
B	Ndwedwe	KZN293	9 484	9 594	1 959	20.7%	2 989	31.5%	2 680	27.9%	7 629	79.5%	1 433	62.8%	87.1%	
B	Maphumulo	KZN294	4 236	-	-	0.0%	645	15.2%	-	0.0%	645	0.0%	-	0.0%	0.0%	
C	iLembe	DC29	46 065	35 430	7 477	16.2%	1 716	3.7%	616	1.7%	9 809	27.7%	8 815	65.2%	-93.0%	
	Total iLembe		120 616	105 250	25 469	21.1%	25 270	21.0%	21 910	20.8%	72 649	69.0%	23 763	77.4%	-7.8%	
B	Ingwe	KZN431	18 736	-	5 681	30.3%	6 077	32.4%	2 974	0.0%	14 733	0.0%	4 564	0.0%	-34.8%	
B	Kwa Sani	KZN432	2 430	2 799	532	21.9%	324	13.3%	1 191	42.5%	2 047	73.1%	437	72.8%	172.7%	
B	Greater Kokstad	KZN433	10 423	10 102	2 060	19.8%	3 283	31.5%	2 074	20.5%	7 417	73.4%	1 928	56.4%	7.6%	
B	Ubhulebezu	KZN434	13 744	19 977	1 596	11.6%	2 312	16.8%	934	4.7%	4 841	24.2%	1 782	37.1%	-47.6%	
B	Umzimkhulu	KZN435	12 374	12 613	1 423	11.5%	2 010	16.2%	1 980	15.7%	5 414	42.9%	1 648	63.7%	20.2%	
C	Harry Gwala	DC43	40 709	52 307	16 435	40.4%	8 126	20.0%	10 939	20.9%	35 500	67.9%	7 670	62.8%	42.6%	
	Total Harry Gwala		98 416	97 799	27 132	28.2%	22 132	22.5%	20 092	20.5%	69 952	71.5%	18 028	71.0%	11.4%	
	Total Kwazulu-Natal		1 676 048	1 678 854	483 061	28.8%	518 914	31.0%	438 959	26.1%	1 440 934	85.8%	456 641	88.0%	-3.9%	
	LIMPOPO															
B	Greater Giyani	LIM331	9 854	7 830	1 605	16.3%	1 939	19.7%	1 030	13.2%	4 574	58.4%	1 873	67.7%	-45.0%	
B	Greater Letaba	LIM332	10 763	10 331	1 504	14.0%	1 865	17.3%	1 967	19.0%	5 336	51.6%	1 599	43.1%	23.0%	
B	Greater Tzaneen	LIM333	21 280	20 901	7 272	34.2%	5 218	24.5%	3 121	14.9%	15 612	74.7%	6 034	105.9%	-48.3%	
B	Ba-Phalaborwa	LIM334	17 094	17 094	2 175	12.7%	4 672	27.3%	1 898	11.1%	8 744	51.2%	2 159	49.5%	-12.1%	
B	Maruleng	LIM335	3 898	410	86	10.5%	86	2.2%	271	6.9%	767	19.7%	749	51.1%	-63.8%	
C	Mopani	DC33	14 310	9 470	1 827	12.8%	1 845	12.9%	2 094	22.1%	5 766	60.9%	1 625	47.4%	28.9%	
	Total Mopani		77 201	69 524	14 793	19.2%	15 625	20.2%	10 380	14.9%	40 799	58.7%	14 039	67.4%	-26.1%	
B	Musina	LIM341	28 096	22 501	2 926	10.4%	8 172	29.1%	4 144	18.4%	15 242	67.7%	3 522	19.0%	17.7%	
B	Mutale	LIM342	3 050	2 957	653	21.4%	2 040	66.9%	2 153	72.8%	4 846	163.9%	-	0.0%	0.0%	
B	Thulamela	LIM343	20 908	31 498	6 453	30.9%	8 026	38.4%	6 590	20.9%	21 069	66.9%	5 961	40.2%	10.6%	
B	Makhado	LIM344	-	-	4 362	0.0%	4 356	0.0%	4 356	0.0%	13 073	0.0%	4 530	0.0%	-3.9%	
C	Vhembe	DC34	28 027	32 153	3 378	12.1%	5 920	21.1%	5 782	18.0%	15 080	46.9%	6 386	0.0%	-9.5%	
	Total Vhembe		80 081	89 109	17 771	22.2%	28 514	35.6%	23 025	25.8%	69 310	77.8%	20 400	74.8%	12.9%	
B	Blouberg	LIM351	10 495	10 316	1 598	15.2%	1 926	18.4%	2 782	27.0%	6 307	61.1%	1 688	61.1%	64.9%	
B	Aganang	LIM352	3 115	4 400	116	3.7%	16	0.5%	42	1.0%	175	4.0%	1	1.1%	3679.9%	
B	Molemole	LIM353	3 576	3 787	853	23.9%	809	22.6%	866	22.9%	2 529	66.8%	654	57.3%	32.4%	
B	Polokwane	LIM354	75 791	75 791	9 315	12.3%	10 093	13.3%	9 897	13.1%	29 305	38.7%	7 800	54.9%	26.9%	
B	Lepelle-Nkumpi	LIM355	830	935	33	4.0%	178	21.5%	245	26.2%	456	48.8%	110	21.2%	122.8%	
C	Capricorn	DC35	37 400	55 332	4 876	13.0%	4 285	11.5%	8 319	15.0%	17 480	31.6%	2 547	-1.0%	226.7%	
	Total Capricorn		131 207	150 561	16 792	12.8%	17 308	13.2%	22 152	14.7%	56 251	37.4%	12 800	32.5%	73.1%	
B	Thabazimbi	LIM361	9 085	7 796	1 697	18.7%	1 754	19.3%	1 654	21.2%	5 106	65.5%	1 656	51.3%	-0.1%	
B	Lephalale	LIM362	7 659	7 659	554	7.2%	-	0.0%	-	0.0%	554	7.2%	-	14.6%	0.0%	
B	Mookgopong	LIM364	5 980	5 804	840	14.0%	1 934	32.3%	1 731	29.8%	4 505	77.6%	1 830	79.7%	-5.4%	
B	Modimolle	LIM365	10 324	10 332	2 267	22.0%	2 044	19.8%	2 367	22.9%	6 678	64.6%	2 667	69.2%	-11.2%	
B	Bela Bela	LIM366	8 420	8 560	1 221	14.5%	1 649	19.6%	1 140	13.3%	4 010	46.8%	323	38.4%	252.5%	
B	Mogalakwena	LIM367	20 019	20 019	3 910	19.5%	2 631	13.1%	924	4.6%	7 465	37.3%	4 072	61.6%	-77.3%	
C	Waterberg	DC36	5 015	8 547	1 176	23.4%	1 017	20.3%	1 055	12.3%	3 248	38.0%	1 439	46.5%	-26.7%	
	Total Waterberg		66 501	68 717	11 665	17.5%	11 029	16.6%	8 872	12.9%	31 565	45.9%	11 987	53.8%	-26.0%	
B	Ephraim Mogale	LIM471	4 308	4 308	2 210	51.3%	2 486	57.7%	2 715	63.0%	7 411	172.0%	2 388	71.8%	13.7%	
B	Elias Moisoaledi	LIM472	12 158	12 812	2 440	20.1%	2 791	23.0%	3 502	27.3%	8 733	68.2%	1 444	57.5%	142.5%	
B	Makhuduthamaga	LIM473	13 444	10 966	3 249	24.2%	1 359	10.1%	2 386	21.8%	6 993	63.8%	2 405	36.2%	-0.8%	
B	Fetakgomo	LIM474	11 824	12 534	2 581	21.8%	2 673	22.6%	2 804	22.4%	8 058	64.3%	3 446	69.3%	-18.6%	
B	Greater Tubatse	LIM475	-	37 604	4 206	0.0%	4 114	0.0%	1 898	5.0%	10 218	27.2%	2 350	45.6%	-19.2%	
C	Sekhukhune	DC47	11 422	7 143	1 475	12.9%	955	8.4%	1 764	24.7%	4 194	58.7%	1 725	56.8%	2.2%	
	Total Sekhukhune		53 156	85 367	16 161	30.4%	14 378	27.0%	15 069	17.7%	45 608	53.4%	13 758	53.9%	9.5%	
	Total Limpopo		408 146	463 277	77 181	18.9%	86 854	21.3%	79 497	17.2%	243 533	52.6%	72 983	54.0%	8.9%	

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MPUMALANGA															
B	Albert Luthuli	MP301	9 511	8 056	439	4.6%	444	4.7%	1 720	21.4%	2 604	32.3%	1 402	63.1%	22.7%
B	Msakaligwa	MP302	1 302	-	320	24.6%	322	24.8%	318	24.9%	960	75.1%	311	74.5%	2.2%
B	Mkhondo	MP303	-	2 139	445	0.0%	323	0.0%	449	21.0%	1 217	56.9%	437	6.5%	2.8%
B	Pitxley Ka Seme (MP)	MP304	2 375	-	274	11.5%	388	16.4%	540	0.0%	1 202	0.0%	1 172	31.2%	-53.9%
B	Lekwa	MP305	5 449	5 449	597	11.0%	344	6.3%	611	11.2%	1 553	28.5%	264	150.8%	131.3%
B	Dipaleseng	MP306	3 055	3 555	1 767	57.8%	1 550	50.7%	1 853	52.1%	5 169	145.4%	506	79.4%	266.1%
B	Govan Mbeki	MP307	37 589	23 325	5 460	14.5%	5 988	15.9%	6 006	25.7%	17 454	74.8%	28 031	129.4%	-78.6%
C	Gert Sibande	DC30	252 926	180 369	22 615	8.9%	29 220	11.6%	27 296	15.1%	79 131	43.9%	58 749	51.7%	-53.5%
Total Gert Sibande			312 207	224 172	31 917	10.2%	38 581	12.4%	38 793	17.3%	109 291	48.8%	90 872	55.6%	-57.3%
B	Victor Khanye	MP311	-	-	0	0.0%	0	0.0%	0	0.0%	1	0.0%	1	50.9%	-77.5%
B	Emalaheni (Mp)	MP312	22 675	20 477	3 779	16.7%	4 646	20.5%	5 065	24.7%	13 490	65.9%	4 473	64.3%	13.2%
B	Steve Tshwete	MP313	17 987	17 847	3 724	20.7%	3 760	20.9%	3 434	19.2%	10 918	61.2%	3 340	60.1%	2.8%
B	Emakhazeni	MP314	15 765	15 255	2 562	16.3%	2 869	18.2%	2 862	18.8%	8 293	54.0%	2 703	54.0%	5.9%
B	Thembisile Hani	MP315	22 423	21 893	6 522	29.1%	5 003	22.3%	3 517	16.1%	15 041	68.7%	14 398	80.7%	-75.6%
B	Dr J.S. Moroka	MP316	20 272	21 400	3 462	17.1%	5 862	28.9%	3 473	16.2%	12 797	59.8%	4 003	69.7%	-13.2%
C	Nkangala	DC31	227 877	193 165	17 931	7.9%	27 404	12.0%	25 499	13.2%	70 834	36.7%	42 827	42.9%	-40.5%
Total Nkangala			326 999	290 037	37 981	11.6%	49 543	15.2%	43 850	15.1%	131 374	45.3%	71 746	49.2%	-38.9%
B	Thaba Chweu	MP321	10 990	19 119	3 777	34.4%	5 751	52.3%	3 959	20.9%	13 487	70.5%	1 552	53.9%	155.2%
B	Mbombela	MP322	40 927	45 253	7 332	17.9%	11 388	27.8%	8 111	17.7%	26 830	59.3%	8 344	58.0%	-2.8%
B	Umjindi	MP323	-	-	-	0.0%	2 041	0.0%	1 346	0.0%	3 387	0.0%	1 882	0.0%	-28.4%
B	Nkomazi	MP324	59 559	60 357	9 037	15.2%	14 317	24.0%	12 746	21.1%	36 100	59.8%	11 075	55.9%	15.1%
B	Bushbuckridge	MP325	10 166	7 966	166	1.6%	371	3.7%	889	11.2%	1 426	17.9%	50	0.0%	1684.7%
C	Ehlanzeni	DC32	22 758	22 819	4 076	17.9%	4 852	21.3%	4 358	19.1%	13 287	58.2%	3 845	0.0%	13.3%
Total Ehlanzeni			144 400	155 514	24 387	16.9%	38 720	26.8%	31 410	20.2%	94 517	60.8%	26 747	74.9%	17.4%
Total Mpumalanga			783 606	669 722	94 285	12.0%	126 843	16.2%	114 053	17.0%	335 181	50.0%	189 365	54.7%	-39.8%
NORTH WEST															
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	5 182	0.0%	6 871	0.0%	6 539	0.0%	18 591	0.0%	7 270	0.0%	-10.1%
B	Rustenburg	NW373	46 421	46 421	11 337	24.4%	10 018	21.6%	9 513	20.5%	30 868	66.5%	15 091	70.4%	-37.0%
B	Kgetlengrivier	NW374	-	-	1 701	0.0%	1 422	0.0%	1 379	0.0%	4 502	0.0%	887	158.1%	55.4%
B	Moses Kotane	NW375	20 815	20 815	2 465	11.8%	4 400	21.1%	2 651	12.7%	9 516	45.7%	2 255	49.5%	17.6%
C	Bojanala Platinum	DC37	-	-	3 294	0.0%	2 764	0.0%	2 037	0.0%	8 095	0.0%	2 137	0.0%	-4.7%
Total Bojanala Platinum			67 237	67 237	23 979	35.7%	25 474	37.9%	22 120	32.9%	71 573	106.4%	27 640	91.5%	-20.0%
B	Ratou	NW381	20 977	24 789	5 466	26.1%	6 068	28.9%	5 340	21.5%	16 874	68.1%	3 440	91.2%	55.2%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Malikeng	NW383	26 574	26 574	1 888	7.1%	2 940	11.1%	3 681	13.9%	8 508	32.0%	1 825	63.8%	101.7%
B	Ditsobotla	NW384	3 274	3 274	1 168	35.7%	1 289	39.4%	1 299	39.7%	3 755	114.7%	830	79.1%	56.5%
B	Ramotshere Moiloa	NW385	25 526	59 265	5 540	21.7%	6 164	24.1%	5 976	10.1%	17 679	29.8%	4 624	105.0%	29.2%
C	Ngaka Modiri Molema	DC38	32 475	32 475	4 955	15.3%	7 063	21.7%	5 476	16.9%	17 493	53.9%	3 536	37.8%	54.9%
Total Ngaka Modiri Molema			108 826	146 377	19 016	17.5%	23 523	21.6%	21 771	14.9%	64 310	43.9%	14 255	69.6%	52.7%
B	Naledi (Nw)	NW392	3 136	3 469	552	17.6%	746	23.8%	818	23.6%	2 116	61.0%	198	60.1%	314.3%
B	Mamusa	NW393	-	5 235	352	0.0%	1 327	0.0%	1 335	25.5%	3 014	57.6%	39	0.0%	3304.5%
B	Greater Taung	NW394	7 197	979	979	13.6%	1 423	19.8%	1 261	17.5%	3 662	50.9%	1 280	0.0%	-1.5%
B	Lekwa-Teemane	NW396	-	987	132	0.0%	155	0.0%	132	13.4%	419	42.5%	152	40.2%	-13.3%
B	Kagisano-Molopo	NW397	14 606	14 606	979	6.7%	-	0.0%	446	3.1%	1 425	9.8%	1 856	43.3%	-76.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	3 776	821	0.0%	1 239	0.0%	631	63.1%	4 442	117.6%	925	61.3%	157.5%
Total Dr Ruth Segomotsi Mompati			24 940	35 270	3 815	15.3%	4 889	19.6%	6 375	18.1%	15 079	42.8%	4 450	61.0%	43.2%
B	Ventersdorp	NW401	5 955	5 955	1 051	17.7%	795	13.4%	1 442	24.2%	3 289	55.2%	924	40.8%	56.0%
B	Tlokwe	NW402	45 327	44 533	7 920	17.5%	12 774	28.2%	10 354	23.3%	31 048	69.7%	13 064	10.6%	-20.7%
B	City Of Matlosana	NW403	8 533	8 533	2 432	28.5%	2 732	32.0%	2 783	32.6%	7 947	93.1%	3 195	174.0%	-12.9%
B	Maquassi Hills	NW404	716	716	634	88.5%	661	92.3%	719	100.3%	2 014	281.0%	438	172.8%	64.1%
C	Dr Kenneth Kaunda	DC40	133 256	132 301	19 135	14.4%	12 176	9.1%	17 408	13.2%	48 719	36.8%	4 866	26.1%	257.8%
Total Dr Kenneth Kaunda			193 788	192 039	31 172	16.1%	29 138	15.0%	32 707	17.0%	93 017	48.4%	22 486	23.7%	45.5%
Total North West			394 791	440 922	77 982	19.8%	83 024	21.0%	82 972	18.8%	243 978	55.3%	68 832	49.4%	20.5%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

NORTHERN CAPE															
B	Joe Morolong	NC451	8 011	7 962	1 889	23.6%	2 308	28.8%	2 083	26.2%	6 281	78.9%	3 968	84.4%	-47.5%
B	Ga-Segonyana	NC452	14 328	14 986	4 722	33.0%	3 565	24.9%	2 998	20.0%	11 285	75.3%	6 398	78.0%	-53.1%
B	Gamagara	NC453	28 612	24 537	3 455	12.1%	1 951	6.8%	973	4.0%	6 380	26.0%	1 570	28.3%	-38.0%
C	John Taolo Gaetsewe	DC45	9 741	9 741	1 693	17.4%	1 895	19.5%	1 464	15.0%	5 052	51.9%	2 330	90.0%	-37.2%
Total John Taolo Gaetsewe			60 693	57 227	11 760	19.4%	9 719	16.0%	7 519	13.1%	28 998	50.7%	14 265	70.5%	-47.3%
B	Richtersveld	NC061	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	1 597	1 905	204	12.8%	738	46.2%	202	10.6%	1 145	60.1%	239	34.5%	-15.5%
B	Hanlam	NC065	433	417	95	21.9%	116	26.7%	95	22.7%	305	73.1%	86	73.0%	9.5%
B	Karoo Hoogland	NC066	75	75	8	11.3%	7	9.6%	18	24.5%	34	45.4%	1	34.3%	1227.7%
B	Khai-Ma	NC067	1 167	1 007	234	20.0%	207	17.7%	191	18.9%	631	62.7%	210	62.7%	-9.2%
C	Namakwa	DC6	47 967	50 505	4 251	8.9%	5 398	11.3%	622	1.2%	10 271	20.3%	5 395	59.9%	-88.5%
Total Namakwa			51 239	53 910	4 793	9.4%	6 466	12.6%	1 127	2.1%	12 386	23.0%	5 932	58.7%	-81.0%
B	Ubuntu	NC071	11 226	11 226	1 227	10.9%	3 560	31.7%	1 490	13.3%	6 277	55.9%	1 012	0.0%	47.2%
B	Umsobomvu	NC072	-	15	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	9 647	9 752	1 881	19.5%	2 043	21.2%	2 234	22.9%	6 159	63.2%	2 267	83.3%	-1.5%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renoslerberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	9 750	9 750	1 655	17.0%	2 871	29.4%	2 199	22.6%	6 725	69.0%	1 706	54.2%	28.9%
B	Siyathemba	NC077	-	-	2 130	0.0%	1 547	0.0%	2 355	0.0%	6 032	0.0%	2 451	79.5%	-3.9%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	4 037	3 890	821	20.3%	1 255	31.1%	972	25.0%	3 048	78.4%	4 112	354.3%	-76.4%
Total Pixley ka Seme (NC)			34 660	34 633	7 715	22.3%	11 276	32.5%	9 250	26.7%	28 241	81.5%	11 549	103.4%	-19.9%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	4 913	4 277	590	12.0%	1 778	36.2%	1 762	41.2%	4 130	96.6%	147	9.8%	1101.8%
B	/Khara Hais	NC083	15 876	16 367	3 993	25.2%	4 715	29.7%	3 799	23.2%	12 507	76.4%	3 745	80.7%	1.4%
B	IKheis	NC084	1 742	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	259	0.0%	94	0.0%	-	0.0%	353	0.0%	-	0.0%	0.0%
C	Z F Mqgavvu	DC8	1 960	1 960	522	26.6%	501	25.6%	654	33.4%	1 677	85.5%	613	72.5%	6.6%
Total Siyanda			24 491	24 346	5 364	21.9%	7 088	28.9%	6 214	25.5%	18 667	76.7%	4 505	63.9%	37.9%
B	Sol Plaatje	NC091	27 407	28 148	10 609	38.7%	11 806	43.1%	9 951	35.4%	32 366	115.0%	8 555	110.6%	16.3%
B	Dikgatleng	NC092	4 994	3 243	1 351	27.1%	1 610	32.2%	746	23.0%	3 707	114.3%	778	86.5%	-4.2%
B	Magareng	NC093	1 339	1 250	192	14.3%	264	19.7%	267	21.4%	723	57.8%	146	64.9%	82.7%
B	Phokwane	NC094	4 746	5 346	952	20.1%	1 141	24.0%	1 079	20.2%	3 171	59.3%	454	44.9%	137.5%
C	Frances Baard	DC9	53 022	52 093	4 440	8.4%	11 939	22.5%	9 684	18.6%	26 063	50.0%	10 648	51.4%	-9.1%
Total Frances Baard			91 507	90 079	17 544	19.2%	26 760	29.2%	21 726	24.1%	66 030	73.3%	20 582	69.8%	5.6%
Total Northern Cape			262 589	260 195	47 176	18.0%	61 310	23.3%	45 836	17.6%	154 322	59.3%	56 833	72.2%	-19.3%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

WESTERN CAPE															
A	Cape Town	CPT	597 363	716 455	153 398	25.7%	170 221	28.5%	147 325	20.6%	470 943	65.7%	128 873	71.4%	14.3%
	Total Metros		597 363	716 455	153 398	25.7%	170 221	28.5%	147 325	20.6%	470 943	65.7%	128 873	71.4%	14.3%
B	Matzikama	WC011	4 763	5 369	1 006	21.1%	1 302	27.3%	1 054	19.6%	3 362	62.6%	884	67.9%	19.3%
B	Cederberg	WC012	-	8 242	7 205	0.0%	8 648	0.0%	7 911	96.0%	23 764	288.3%	7 116	0.0%	11.2%
B	Bergrivier	WC013	3 684	3 749	723	19.6%	800	21.7%	806	21.5%	2 328	62.1%	730	67.5%	10.4%
B	Saldanha Bay	WC014	32 842	32 948	6 150	18.7%	7 325	22.3%	6 489	19.7%	19 964	60.6%	5 728	64.1%	13.3%
B	Swartland	WC015	11 522	11 170	2 178	18.9%	3 135	27.2%	2 182	19.5%	7 495	67.1%	1 886	68.5%	15.7%
C	West Coast	DC1	3 204	3 481	785	24.5%	751	23.4%	732	21.0%	2 268	65.2%	608	67.6%	20.4%
	Total West Coast		56 016	64 958	18 046	32.2%	21 961	39.2%	19 175	29.5%	59 182	91.1%	16 952	111.1%	13.1%
B	Wilzenberg	WC022	8 305	8 320	1 709	20.6%	2 224	26.8%	1 531	18.4%	5 464	65.7%	1 474	59.6%	3.9%
B	Drakenstein	WC023	32 268	34 940	10 307	31.9%	12 363	38.3%	13 127	37.6%	35 797	102.5%	21 726	240.2%	-39.6%
B	Stellenbosch	WC024	34 216	34 616	5 979	17.5%	8 707	25.4%	6 810	19.7%	21 495	62.1%	7 725	68.3%	-11.9%
B	Breedde Valley	WC025	9 662	10 161	2 566	26.6%	2 226	23.0%	1 685	16.6%	6 478	63.8%	2 020	72.5%	-16.6%
B	Langeberg	WC026	9 014	8 390	2 104	23.3%	1 867	20.7%	1 547	18.4%	5 517	65.8%	1 426	68.9%	8.5%
C	Cape Winelands DM	DC2	9 274	8 508	1 058	11.4%	2 156	23.2%	1 404	16.5%	4 617	54.3%	919	49.7%	52.8%
	Total Cape Winelands		102 738	104 935	23 722	23.1%	29 542	28.8%	26 104	24.9%	79 369	75.6%	35 290	124.8%	-26.0%
B	Theewaterskloof	WC031	8 370	8 979	1 707	20.4%	1 982	23.7%	1 843	20.5%	5 532	61.6%	1 891	62.3%	-2.6%
B	Oversstrand	WC032	37 314	39 669	7 087	19.0%	10 389	27.8%	8 013	20.2%	25 489	64.3%	9 656	65.7%	-17.0%
B	Cape Agulhas	WC033	-	4 536	-	0.0%	-	0.0%	2 516	55.5%	2 516	55.5%	-	0.0%	0.0%
B	Swellendam	WC034	2 449	2 399	409	16.7%	487	19.9%	439	18.3%	1 336	55.7%	257	64.4%	71.0%
C	Overberg	DC3	1 254	1 268	241	19.2%	475	37.9%	300	23.7%	1 016	80.1%	251	60.6%	19.5%
	Total Overberg		49 387	56 851	9 444	19.1%	13 333	27.0%	13 111	23.1%	35 888	63.1%	12 056	64.9%	8.8%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	7 505	7 451	1 453	19.4%	1 977	26.3%	1 455	19.5%	4 885	65.6%	1 618	69.8%	-10.1%
B	Mossel Bay	WC043	26 970	26 770	4 882	18.1%	5 990	22.2%	6 738	25.2%	17 610	65.8%	5 092	59.1%	32.3%
B	George	WC044	18 982	18 760	4 039	21.3%	4 940	26.0%	4 318	23.0%	13 297	70.9%	3 761	66.2%	14.8%
B	Oudtshoorn	WC045	21 313	21 313	5 440	25.5%	6 344	29.8%	5 291	24.8%	17 075	80.1%	7 206	106.2%	-26.6%
B	Bitou	WC047	8 805	16 843	2 712	30.8%	3 793	43.1%	3 678	21.8%	10 184	60.5%	2 770	67.5%	32.8%
B	Krystna	WC048	9 539	8 600	3 042	31.9%	2 708	28.4%	2 206	25.6%	7 956	92.5%	2 722	72.0%	-19.0%
C	Eden	DC4	6 909	7 351	1 363	19.7%	1 702	24.6%	1 409	19.2%	4 474	60.9%	1 521	55.3%	-7.3%
	Total Eden		100 023	107 088	22 932	22.9%	27 453	27.4%	25 095	23.4%	75 479	70.5%	24 690	72.5%	1.6%
B	Laingsburg	WC051	617	617	119	19.3%	252	40.9%	136	22.1%	507	82.3%	104	67.6%	31.3%
B	Prince Albert	WC052	435	435	99	22.7%	115	26.4%	80	18.3%	293	67.4%	81	79.0%	-1.2%
B	Beaufort West	WC053	4 805	5 328	927	19.3%	1 141	23.7%	1 025	19.2%	3 093	58.1%	1 137	73.3%	-9.8%
C	Central Karoo	DC5	1 866	1 886	199	10.7%	222	11.9%	198	10.5%	620	32.9%	176	23.3%	12.4%
	Total Central Karoo		7 723	8 266	1 345	17.4%	1 730	22.4%	1 439	17.4%	4 513	54.6%	1 497	59.0%	-3.9%
	Total Western Cape		913 250	1 058 553	228 886	25.1%	264 240	28.9%	232 248	21.9%	725 374	68.5%	219 359	78.8%	5.9%
	Total National		8 787 522	9 586 957	1 766 728	20.1%	1 961 553	22.3%	1 849 343	19.3%	5 577 625	58.2%	1 712 128	61.6%	8.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

Health		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Year to date: 31 March 2015		Third Quarter 2013/14		Q3 of 2013/14 to Q3 of 2014/15	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	29 874	26 158	5 631	18.9%	7 125	23.8%	4 834	18.5%	17 590	67.2%	6 803	123.5%	-28.9%
A	Nelson Mandela Bay	NMA	163 729	171 921	86 228	52.7%	77 061	47.1%	37 399	21.8%	200 689	116.7%	(54 801)	70.6%	-168.2%
	Total Metros		193 603	198 080	91 860	47.4%	84 186	43.5%	42 234	21.3%	218 279	110.2%	(47 999)	79.9%	-188.0%
B	Camdeboo	EC101	1 888	1 914	405	21.5%	535	28.3%	428	22.3%	1 367	71.5%	248	64.6%	72.4%
B	Blue Crane Route	EC102	998	891	177	17.7%	230	23.1%	191	21.4%	599	67.2%	175	62.3%	8.9%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	510	0.0%	674	0.0%	389	0.0%	1 572	0.0%	474	0.0%	-18.0%
B	Ndlambe	EC105	2 223	2 223	806	36.3%	460	20.7%	375	16.9%	1 642	73.9%	698	78.0%	-46.2%
B	Sundays River Valley	EC106	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	8	0.0%	27	0.0%	49	0.0%	84	0.0%	8	1.0%	471.5%
C	Sarah Baartman	DC10	11 440	18 486	2 760	24.1%	2 691	23.5%	2 688	14.5%	8 139	44.0%	2 631	62.1%	2.2%
	Total Sarah Baartman		16 548	23 514	4 667	28.2%	4 617	27.9%	4 120	17.5%	13 403	57.0%	4 235	69.4%	-2.7%
B	Mbashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mngquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	39 440	32 783	7 918	20.1%	10 213	25.9%	9 233	28.2%	27 364	83.5%	8 389	75.3%	10.1%
	Total Amathole		39 440	32 783	7 918	20.1%	10 213	25.9%	9 233	28.2%	27 364	83.5%	8 389	75.3%	10.1%
B	Inxuba Yetemba	EC131	-	-	28	0.0%	66	0.0%	-	0.0%	94	0.0%	-	14.1%	0.0%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	1 276	0.0%	1 341	0.0%	(739)	0.0%	1 878	0.0%	-	0.0%	0.0%
	Total Chris Hani		-	-	1 305	0.0%	1 407	0.0%	(739)	0.0%	1 973	0.0%	-	362.2%	0.0%
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	701	0.0%	701	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		-	-	-	0.0%	-	0.0%	701	0.0%	701	0.0%	-	0.0%	0.0%
B	Ngquzu Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	48	0.0%	47	0.0%	30	0.0%	125	0.0%	49	52.5%	-38.6%
C	O .R. Tambo	DC15	4 303	4 303	984	22.9%	933	21.7%	616	14.3%	2 534	58.9%	658	52.4%	-6.4%
	Total O .R. Tambo		4 303	4 303	1 032	24.0%	980	22.8%	646	15.0%	2 659	61.8%	707	52.4%	-8.6%
B	Matatiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	195	0.0%	-100.0%
	Total Alfred Nzo		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	195	0.0%	-100.0%
Total Eastern Cape			253 894	258 679	106 781	42.1%	101 403	39.9%	56 194	21.7%	264 378	102.2%	(34 472)	78.8%	-263.0%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

FREE STATE															
A	Mangaung	MAN	13 116	13 436	2 545	19.4%	3 042	23.2%	2 965	22.1%	8 551	63.6%	2 413	58.2%	22.9%
	Total Metros		13 116	13 436	2 545	19.4%	3 042	23.2%	2 965	22.1%	8 551	63.6%	2 413	58.2%	22.9%
B	Letsemeng	FS161	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	350	301	40	11.5%	-	0.0%	-	0.0%	40	13.3%	115	45.1%	-100.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		350	301	40	11.5%	-	0.0%	-	0.0%	40	13.3%	115	45.1%	-100.0%
B	Masionyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	1	0.0%	9	0.0%	1	0.0%	10	0.0%	12	0.0%	-91.2%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		-	-	1	0.0%	9	0.0%	1	0.0%	10	0.0%	12	0.0%	-91.2%
B	Setsoto	FS191	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkoloana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	-	0.0%	18	0.0%	-	0.0%	18	0.0%	-	-10.0%	0.0%
B	Mantsopa	FS196	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		-	-	-	0.0%	18	0.0%	-	0.0%	18	0.0%	-	-10.0%	0.0%
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwalthe	FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Free State		13 466	13 738	2 586	19.2%	3 068	22.8%	2 966	21.6%	8 620	62.7%	2 539	57.5%	16.8%
GAUTENG															
A	Ekurhuleni Metro	EKU	1 134 051	1 127 361	259 386	22.9%	269 678	23.8%	260 618	23.1%	789 681	70.0%	253 027	67.2%	3.0%
A	City Of Johannesburg	JHB	674 716	693 810	189 284	28.1%	227 798	33.8%	174 398	25.1%	591 479	85.3%	190 419	86.3%	-8.4%
A	City Of Tshwane	TSH	445 953	427 184	98 055	22.0%	126 858	28.4%	104 860	24.5%	329 773	77.2%	97 306	78.4%	7.8%
	Total Metros		2 254 719	2 248 355	546 725	24.2%	624 333	27.7%	539 875	24.0%	1 710 933	76.1%	540 752	74.8%	-0.2%
B	Emfuleni	GT421	61 813	61 813	382	0.6%	456	0.7%	73 172	118.4%	74 010	119.7%	377	2.0%	19328.0%
B	Midvaal	GT422	7 168	6 977	1 297	18.1%	1 277	17.8%	1 148	16.5%	3 722	53.3%	1 148	67.0%	0.0%
B	Lesedi	GT423	10 157	10 157	890	8.8%	425	4.2%	1 197	11.8%	2 512	24.7%	2 935	57.2%	-59.2%
C	Sedibeng	DC42	11 652	11 177	1 171	10.1%	1 090	9.4%	1 147	10.3%	3 409	30.5%	1 184	33.4%	-3.1%
	Total Sedibeng		90 790	90 124	3 740	4.1%	3 248	3.6%	76 664	85.1%	83 652	92.8%	5 644	16.9%	1258.4%
B	Mogale City	GT481	258	259	114	44.3%	38	14.9%	38	14.9%	191	73.9%	41	152.9%	-7.0%
B	Randfontein	GT482	1 048	758	349	33.3%	49	4.7%	38	5.0%	436	57.5%	160	76.7%	-76.5%
B	Westonaria	GT483	2 478	5 214	505	20.4%	354	14.3%	380	7.3%	1 239	23.8%	532	46.6%	-28.6%
B	Merafong City	GT484	-	-	539	0.0%	519	0.0%	467	0.0%	1 525	0.0%	1 101	121.0%	-57.6%
C	West Rand	DC48	35 558	35 558	16 114	45.3%	2 210	6.2%	3 547	10.0%	21 871	61.5%	16 799	82.0%	-78.9%
	Total West Rand		39 342	41 788	17 621	44.8%	3 171	8.1%	4 470	10.7%	25 262	60.5%	18 633	82.0%	-76.0%
	Total Gauteng		2 384 852	2 380 267	568 086	23.8%	630 753	26.4%	621 009	26.1%	1 819 848	76.5%	565 029	72.8%	9.9%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

B	Mlolazi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	32 878	24 947	7 803	23.7%	7 532	22.9%	4 621	18.5%	19 957	80.0%	7 800	68.7%	-40.8%
B	Niambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	5 644	5 355	1 118	19.8%	1 279	22.7%	840	15.7%	3 238	60.5%	1 208	77.3%	-30.5%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	18 269	15 598	1 538	8.4%	939	5.1%	0	0.0%	2 477	15.9%	-	0.0%	0.0%
	Total uThungulu		56 791	45 901	10 459	18.4%	9 751	17.2%	5 461	11.9%	25 672	55.9%	9 008	69.8%	-39.4%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	27	0.0%	-100.0%
B	KwaDukuza	KZN292	4 937	5 019	1 203	24.4%	1 267	25.7%	1 126	22.4%	3 596	71.6%	947	65.6%	18.9%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		4 937	5 019	1 203	24.4%	1 267	25.7%	1 126	22.4%	3 596	71.6%	974	72.0%	15.5%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhebeze	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal		378 959	390 032	116 159	30.7%	139 609	36.8%	108 074	27.7%	363 842	93.3%	108 755	95.3%	-0.6%
	LIMPOPO														
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	7 478	7 478	1 831	24.5%	1 589	21.2%	1 537	20.5%	4 956	66.3%	1 545	69.3%	-0.5%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	26 537	6 397	619	2.3%	705	2.7%	738	11.5%	2 063	32.2%	914	36.9%	-19.2%
	Total Mopani		34 015	13 875	2 450	7.2%	2 294	6.7%	2 275	16.4%	7 018	50.6%	2 459	53.9%	-7.5%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	54	0.0%	80	0.0%	107	0.0%	240	0.0%	73	0.0%	46.1%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	495	0.0%	476	0.0%	476	0.0%	1 447	0.0%	646	0.0%	-26.3%
C	Vhembe	DC34	18 099	12 400	-	0.0%	-	0.0%	4 704	37.9%	4 704	37.9%	2 787	0.0%	68.8%
	Total Vhembe		18 099	12 400	549	3.0%	556	3.1%	5 287	42.6%	6 391	51.5%	3 506	0.0%	50.8%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	4 075	4 077	1 043	25.6%	890	21.8%	969	23.8%	2 902	71.2%	1 186	96.3%	-18.3%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		4 075	4 077	1 043	25.6%	890	21.8%	969	23.8%	2 902	71.2%	1 186	109.9%	-18.3%
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	58	58	4	6.8%	1	1.2%	3	5.6%	8	13.6%	10	43.8%	-67.6%
C	Waterberg	DC36	17 692	17 692	3 960	22.4%	3 601	20.4%	3 507	19.8%	11 068	62.6%	3 512	59.6%	-0.1%
	Total Waterberg		17 750	17 750	3 964	22.3%	3 602	20.3%	3 510	19.8%	11 076	62.4%	3 522	59.5%	-0.3%
B	Ephraim Mogale	LIM471	908	908	258	28.4%	231	25.5%	218	24.0%	708	78.0%	221	61.0%	-1.0%
B	Elias Mokoaledi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		908	908	258	28.4%	231	25.5%	218	24.0%	708	78.0%	221	68.3%	-1.0%
	Total Limpopo		74 848	49 010	8 263	11.0%	7 573	10.1%	12 259	25.0%	28 095	57.3%	10 893	90.6%	12.5%

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MPUMALANGA														
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mskungwa	MP302	31	56	12	39.6%	10	31.8%	18	31.8%	40	71.9%	3	83.8%
B	Mkhondo	MP303	3 064	1 181	273	8.9%	217	7.1%	228	19.3%	718	60.8%	185	61.2%
B	Pitsoetse	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa	MP305	-	-	61	0.0%	65	0.0%	47	0.0%	173	0.0%	29	46.5%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP307	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Gert Sibande	DC30	13 893	11 874	2 888	20.8%	2 925	21.1%	2 701	22.7%	8 515	71.7%	2 350	47.1%
Total Gert Sibande			16 988	13 111	3 235	19.0%	3 217	18.9%	2 994	22.8%	9 446	72.0%	2 568	47.9%
B	Victor Khanye	MP311	-	-	104	0.0%	34	0.0%	37	0.0%	175	0.0%	155	72.2%
B	Emalaheni (Mp)	MP312	19 357	8 868	3 867	20.0%	1 787	9.2%	1 423	16.0%	7 077	79.8%	3 712	74.4%
B	Steve Tshwete	MP313	6 004	6 423	1 333	22.2%	1 353	22.5%	1 456	22.7%	4 142	64.5%	1 845	27.3%
B	Emakhazeni	MP314	1 054	852	185	17.5%	61	5.8%	1	0.1%	247	29.0%	327	117.5%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	213	213	50	23.3%	59	27.9%	24	11.3%	133	62.5%	51	205.3%
C	Nkangala	DC31	24 224	16 978	444	1.8%	1 714	7.1%	1 542	9.1%	3 700	21.8%	-	0.0%
Total Nkangala			50 852	33 333	5 982	11.8%	5 009	9.9%	4 483	13.4%	15 474	46.4%	6 090	47.5%
B	Thaba Chweu	MP321	382	378	361	94.5%	515	135.0%	283	74.9%	1 159	306.9%	329	85.7%
B	Mbombela	MP322	1 134	229	47	4.1%	88	7.7%	47	29.5%	182	79.5%	32	18.1%
B	Umjindi	MP323	-	-	-	0.0%	145	0.0%	71	0.0%	216	0.0%	103	0.0%
B	Nkomazi	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ehlanzeni	DC32	11 798	11 643	1 805	15.3%	3 044	25.8%	2 332	20.0%	7 180	61.7%	2 397	0.0%
Total Ehlanzeni			13 313	12 249	2 212	16.6%	3 792	28.5%	2 732	22.3%	8 737	71.3%	2 861	43.4%
Total Mpumalanga			81 153	58 693	11 429	14.1%	12 018	14.8%	10 209	17.4%	33 656	57.3%	11 520	60.7%
NORTH WEST														
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	8 320	8 320	2 350	28.2%	2 211	26.6%	2 096	25.2%	6 657	80.0%	2 051	74.9%
B	Rustenburg	NW373	3 815	3 815	116	3.0%	35	0.9%	8	0.2%	159	4.2%	94	17.1%
B	Kgetlengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	9 855	0.0%	7 530	0.0%	7 245	0.0%	24 630	0.0%	7 528	0.0%
Total Bojanala Platinum			12 135	12 135	12 321	101.5%	9 776	80.6%	9 349	77.0%	31 446	259.1%	9 674	136.5%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Malikeng	NW383	14 674	14 674	810	5.5%	882	6.0%	898	6.1%	2 590	17.7%	1 557	73.7%
B	Ditsobotla	NW384	-	-	3 008	0.0%	2 406	0.0%	3 102	0.0%	8 516	0.0%	1 145	81.2%
B	Ramotshere Molema	NW385	-	-	-	0.0%	0	0.0%	0	0.0%	1	0.0%	7	0.0%
C	Ngaka Modiri Molema	DC38	5 886	5 886	730	12.4%	1 365	23.2%	2 035	34.6%	4 130	70.2%	539	22.9%
Total Ngaka Modiri Molema			20 560	20 560	4 548	22.1%	4 654	22.6%	6 035	29.4%	15 237	74.1%	3 248	58.8%
B	Naledi (Nw)	NW392	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Te mane	NW396	-	42	-	0.0%	-	0.0%	-	0.0%	-	0.0%	52	0.0%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Dr Ruth Segomotsi Mompati			-	42	-	0.0%	-	0.0%	-	0.0%	-	0.0%	52	0.0%
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	1 420	1 900	296	20.8%	696	49.0%	477	25.1%	1 469	77.3%	817	158.3%
B	City Of Matlosana	NW403	6 134	6 134	0	0.0%	0	0.0%	0	0.0%	0	0.0%	43	1.3%
B	Maquassi Hills	NW404	510	399	53	10.4%	246	48.3%	42	10.6%	342	85.6%	172	68.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Dr Kenneth Kaunda			8 065	8 433	349	4.3%	943	11.7%	520	6.2%	1 811	21.5%	1 032	33.3%
Total North West			40 760	41 170	17 218	42.2%	15 373	37.7%	15 904	38.6%	48 495	117.8%	14 005	93.8%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

NORTHERN CAPE														
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	256	132	20	7.9%	32	12.3%	26	19.6%	78	58.7%	95	61.7%
B	Gamagara	NC453	1 952	1 901	353	18.1%	409	21.0%	124	6.5%	885	46.6%	426	98.6%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total John Taolo Gaetsewe			2 208	2 033	373	16.9%	441	20.0%	150	7.4%	963	47.4%	522	218.2%
B	Richtersveld	NC061	72	-	7	9.4%	7	10.3%	8	0.0%	23	0.0%	7	36.9%
B	Nama Khoi	NC062	-	(1)	-	0.0%	(1)	0.0%	-	0.0%	(1)	100.0%	-	0.0%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Hanlam	NC065	-	-	39	0.0%	44	0.0%	35	0.0%	118	0.0%	40	66.0%
B	Karoo Hoogland	NC066	30	30	5	16.5%	67	224.5%	(72)	-241.0%	-	0.0%	13	280.5%
B	Khai-Ma	NC067	141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Namakwa	DC6	66	66	16	24.0%	16	24.0%	-	0.0%	32	47.9%	16	72.6%
Total Namakwa			309	95	66	21.5%	134	43.4%	(29)	-30.7%	171	180.1%	75	64.7%
B	Ubuntu	NC071	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emthanjeni	NC073	169	169	-	0.0%	1	0.8%	-	0.0%	1	0.8%	26	27.0%
B	Kareeberg	NC074	57	57	3	4.7%	-	0.0%	0	0.8%	3	5.4%	0	19.6%
B	Renoslerberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembellhle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Siyathemba	NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Siyancuma	NC078	513	513	31	5.9%	35	6.9%	76	14.7%	142	27.6%	27	17.0%
C	Pixley Ka Seme (Nc)	DC7	1 631	2 247	502	30.8%	679	41.6%	585	26.0%	1 766	78.6%	377	75.7%
Total Pixley ka Seme (NC)			2 371	2 986	535	22.6%	715	30.2%	661	22.1%	1 912	64.0%	430	58.0%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKaif Garib	NC082	1 117	1 272	207	18.5%	180	16.1%	42	3.3%	430	33.8%	274	75.3%
B	/Khara Hais	NC083	5 186	5 087	1 180	22.7%	1 318	25.4%	1 035	20.3%	3 532	69.4%	1 064	70.1%
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tsantsabane	NC085	1 081	1 081	149	13.8%	150	13.9%	91	8.5%	390	36.1%	208	47.0%
B	Kgatelopele	NC086	-	-	28	0.0%	2	0.0%	2	0.0%	32	0.0%	24	83.8%
C	Z F Mqacavu	DC8	2 778	2 778	685	24.7%	788	28.4%	662	23.8%	2 136	76.9%	614	72.5%
Total Siyanda			10 163	10 218	2 249	22.1%	2 439	24.0%	1 832	17.9%	6 520	63.8%	2 184	69.0%
B	Sol Plaatje	NC091	19 010	19 010	3 770	19.8%	3 684	19.4%	3 356	17.7%	10 810	56.9%	2 946	55.1%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	180	0.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Frances Baard			19 010	19 010	3 770	19.8%	3 684	19.4%	3 356	17.7%	10 810	56.9%	3 126	57.9%
Total Northern Cape			34 060	34 342	6 994	20.5%	7 413	21.8%	5 970	17.4%	20 376	59.3%	6 337	72.2%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

WESTERN CAPE															
A	Cape Town	CPT	726 113	757 766	159 721	22.0%	197 700	27.2%	184 559	24.4%	541 981	71.5%	168 490	77.2%	9.5%
	Total Metros		726 113	757 766	159 721	22.0%	197 700	27.2%	184 559	24.4%	541 981	71.5%	168 490	77.2%	9.5%
B	Matzikama	WC011	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	16 547	16 846	3 942	23.8%	4 724	28.6%	4 179	24.8%	12 846	76.3%	3 355	68.4%	24.6%
	Total West Coast		16 547	16 846	3 942	23.8%	4 724	28.6%	4 179	24.8%	12 846	76.3%	3 355	68.4%	24.6%
B	Wilzenberg	WC022	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	5 987	5 324	1 199	20.0%	1 459	24.4%	1 123	21.1%	3 781	71.0%	1 373	77.4%	-18.2%
B	Stellenbosch	WC024	21	21	-	0.0%	10	47.0%	5	23.0%	14	70.0%	16	80.9%	-70.3%
B	Breede Valley	WC025	436	454	90	20.7%	107	24.6%	91	20.1%	289	63.6%	96	70.3%	-4.4%
B	Langeberg	WC026	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	28 507	30 580	5 755	20.2%	7 330	25.7%	6 433	21.0%	19 518	63.8%	6 371	70.2%	1.0%
	Total Cape Winelands		34 952	36 380	7 044	20.2%	8 905	25.5%	7 652	21.0%	23 602	64.9%	7 855	71.3%	-2.6%
B	Theewaterskloof	WC031	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	1 558	29	0.0%	29	0.0%	32	2.1%	91	5.8%	30	73.1%	7.6%
	Total Overberg		-	1 558	29	0.0%	29	0.0%	32	2.1%	91	5.8%	30	73.1%	7.6%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	8 067	9 769	1 264	15.7%	2 118	26.3%	1 779	18.2%	5 161	52.8%	1 582	67.5%	12.4%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	-	0.0%	25	0.0%	-	0.0%	25	0.0%	-	0.0%	0.0%
B	Krystna	WC048	4 059	4 059	964	23.7%	1 187	29.2%	1 197	29.5%	3 347	82.5%	1 060	67.2%	13.0%
C	Eden	DC4	27 465	30 782	6 251	22.8%	7 171	26.1%	8 413	27.3%	21 835	70.9%	5 778	75.0%	45.6%
	Total Eden		39 591	44 610	8 479	21.4%	10 500	26.5%	11 389	25.5%	30 368	68.1%	8 420	72.5%	35.3%
B	Laingsburg	WC051	93	93	8	8.8%	9	9.2%	3	2.7%	19	20.8%	2	6.9%	52.6%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	2 353	2 371	494	21.0%	616	26.2%	515	21.7%	1 625	68.5%	491	74.3%	4.8%
	Total Central Karoo		2 446	2 464	502	20.5%	624	25.5%	517	21.0%	1 644	66.7%	493	71.3%	4.9%
	Total Western Cape		819 648	859 624	179 719	21.9%	222 484	27.1%	208 328	24.2%	610 532	71.0%	188 642	76.5%	10.4%
	Total National		4 081 642	4 085 556	1 017 235	24.9%	1 139 694	27.9%	1 040 913	25.5%	3 197 843	78.3%	873 249	76.2%	19.2%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

Community & Social Services		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Year to date: 31 March 2015		Third Quarter 2013/14		Q3 of 2013/14 to Q3 of 2014/15	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	91 962	103 883	24 249	26.4%	24 889	27.1%	23 711	22.8%	72 849	70.1%	27 189	116.5%	-12.8%
A	Nelson Mandela Bay	NMA	174 598	166 359	30 219	17.3%	37 429	21.4%	38 706	23.3%	106 354	63.9%	30 007	71.6%	29.0%
Total Metros			266 559	270 242	54 468	20.4%	62 318	23.4%	62 417	23.1%	179 203	66.3%	57 196	87.1%	9.1%
B	Camdeboo	EC101	2 851	2 851	537	18.8%	621	21.8%	524	18.4%	1 682	59.0%	480	72.4%	9.1%
B	Blue Crane Route	EC102	9 245	8 767	1 921	20.8%	2 447	26.5%	1 909	21.8%	6 277	71.6%	1 441	70.5%	32.5%
B	Ikwezi	EC103	1 036	959	200	19.3%	252	24.3%	191	20.0%	643	67.0%	230	63.7%	-16.8%
B	Makana	EC104	49 660	49 660	2 156	4.3%	2 789	5.6%	1 835	3.7%	6 780	13.7%	2 224	0.0%	-17.5%
B	Ndlambe	EC105	13 637	13 637	5 691	41.7%	4 359	32.0%	3 318	24.3%	13 369	98.0%	5 145	111.3%	-35.5%
B	Sundays River Valley	EC106	2 827	6 482	1 168	41.3%	1 878	66.4%	1 482	22.9%	4 528	69.9%	777	0.0%	90.8%
B	Baviaans	EC107	2 861	2 624	579	20.3%	645	22.6%	665	25.3%	1 889	72.0%	618	69.6%	7.6%
B	Kouga	EC108	47 108	49 308	8 814	18.7%	12 257	26.0%	10 055	20.4%	31 126	63.1%	9 944	72.1%	1.1%
B	Kou-Kamma	EC109	5 095	5 650	1 050	20.6%	1 524	29.9%	1 153	20.4%	3 727	66.0%	1 018	79.2%	13.2%
C	Sarah Baartman	DC10	3 000	3 762	1 090	36.3%	1 086	36.2%	559	14.9%	2 736	72.7%	684	42.0%	-18.2%
Total Sarah Baartman			137 320	143 701	23 207	16.9%	27 859	20.3%	21 691	15.1%	72 757	50.6%	22 560	90.3%	-3.9%
B	Mbhashe	EC121	8 514	8 514	215	2.5%	292	3.4%	726	8.5%	1 232	14.5%	691	88.9%	5.1%
B	Mnquma	EC122	-	48 462	553	0.0%	1 535	0.0%	1 960	4.0%	4 048	8.4%	2 492	7.3%	-21.3%
B	Great Kei	EC123	3 797	3 364	588	15.5%	707	18.6%	496	14.7%	1 791	53.2%	667	66.1%	-25.6%
B	Amahlathi	EC124	9 631	9 631	1 458	15.1%	3 024	31.4%	2 452	25.5%	6 933	72.0%	1 475	66.2%	66.2%
B	Ngqushwa	EC126	6 103	6 103	2 074	34.0%	3 602	59.0%	3 328	54.5%	9 004	147.5%	3 104	40.7%	7.2%
B	Nkonkobe	EC127	1 393	1 566	1 383	99.3%	409	29.4%	254	16.2%	2 046	130.7%	3 660	92.6%	-93.1%
B	Nxuba	EC128	3 471	3 106	579	16.7%	704	20.3%	862	27.7%	2 144	69.0%	526	68.7%	63.6%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Amathole			32 909	80 746	6 848	20.8%	10 273	31.2%	10 077	12.5%	27 198	33.7%	12 616	38.2%	-20.1%
B	Inxuba Yetemba	EC131	21 003	21 003	1 474	7.0%	1 557	7.4%	6 255	29.8%	9 286	44.2%	201 721	3602.4%	-96.9%
B	Tsolwana	EC132	831	831	120	14.4%	167	20.0%	37	4.5%	324	39.0%	172	79.3%	-78.3%
B	Inkwanca	EC133	2 534	2 534	639	25.2%	106	4.2%	-	0.0%	745	29.4%	669	34.7%	-100.0%
B	Lukhanji	EC134	13 503	16 595	2 087	15.5%	2 004	14.8%	2 000	12.1%	6 090	36.7%	1 420	36.1%	40.9%
B	Intsika Yethu	EC135	18 029	18 029	6 179	34.3%	6 000	33.3%	4 142	23.0%	16 321	90.5%	6 115	0.0%	-32.3%
B	Emalahleni (Ec)	EC136	11 230	13 057	2 069	18.4%	2 055	18.3%	2 288	17.5%	6 411	49.1%	1 175	32.0%	94.7%
B	Engcobo	EC137	15 832	15 832	5 318	33.6%	4 997	31.6%	4 426	28.0%	14 741	93.1%	3 888	0.0%	13.8%
B	Sakhisizwe	EC138	3	3	828	28177.1%	400	13616.6%	663	22589.0%	1 891	64382.7%	621	46.9%	6.9%
C	Chris Hani	DC13	-	-	1 799	0.0%	3 655	0.0%	2 322	0.0%	7 776	0.0%	4 441	0.0%	-47.7%
Total Chris Hani			82 966	87 885	20 511	24.7%	20 942	25.2%	22 133	25.2%	63 586	72.4%	220 222	622.9%	-89.9%
B	Elundini	EC141	2 189	4 172	1 288	58.9%	983	44.9%	4 127	98.9%	6 398	153.4%	945	105.1%	336.7%
B	Senqu	EC142	11 192	10 057	1 690	15.1%	2 223	19.9%	1 625	16.2%	5 539	55.1%	1 646	44.8%	-1.3%
B	Maletswai	EC143	3 617	3 639	709	19.6%	870	24.1%	788	21.7%	2 367	65.1%	782	64.1%	0.8%
B	Gariep	EC144	7 061	7 061	1 012	14.3%	1 372	19.4%	1 755	24.9%	4 139	58.6%	2 513	75.5%	-30.1%
C	Joe Qqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Joe Qqabi			24 060	24 929	4 699	19.5%	5 448	22.6%	8 296	33.3%	18 443	74.0%	5 886	67.5%	40.9%
B	Ngquza Hills	EC153	31 849	28 106	7 991	25.1%	7 951	25.0%	8 886	31.6%	24 828	88.3%	5 677	74.4%	56.5%
B	Port St Johns	EC154	22 904	22 904	1 866	8.1%	2 529	11.0%	680	3.0%	5 075	22.2%	2 803	65.8%	-75.7%
B	Nyandeni	EC155	34 622	34 847	2 853	8.2%	2 407	7.0%	2 300	6.6%	7 559	21.7%	2 801	29.1%	-17.9%
B	Mhlonito	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	19 369	66 472	2 892	14.9%	3 322	17.1%	3 143	4.7%	9 357	14.1%	3 541	52.8%	-11.2%
C	O .R. Tambo	DC15	7 014	7 014	2 939	41.9%	2 572	36.7%	3 119	44.5%	8 630	123.0%	1 640	67.6%	90.2%
Total O .R. Tambo			115 759	159 343	18 540	16.0%	18 780	16.2%	18 129	11.4%	55 449	34.8%	16 463	53.8%	10.1%
B	Matatiele	EC441	29 229	17 714	3 235	11.1%	4 847	16.6%	4 803	27.1%	12 885	72.7%	4 282	68.0%	12.2%
B	Umzimvubu	EC442	11 028	11 781	1 957	17.7%	3 675	33.3%	2 182	18.5%	7 814	66.3%	2 497	67.0%	-12.6%
B	Mbizana	EC443	19 839	17 086	2 854	14.4%	3 345	16.9%	3 266	19.1%	9 466	55.4%	2 292	65.6%	42.5%
B	Ntabankulu	EC444	16 873	18 143	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	56 719	56 719	13 620	24.0%	14 999	26.4%	13 620	24.0%	42 238	74.5%	13 156	65.0%	3.5%
Total Alfred Nzo			133 688	121 443	21 666	16.2%	26 866	20.1%	23 871	19.7%	72 403	59.6%	22 227	65.7%	7.4%
Total Eastern Cape			793 261	888 288	149 941	18.9%	172 484	21.7%	166 614	18.8%	489 038	55.1%	357 171	106.2%	-53.4%

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FREE STATE															
A	Mangaung	MAN	165 777	172 727	22 397	13.5%	32 169	19.4%	32 339	18.7%	86 905	50.3%	24 626	62.5%	31.3%
	Total Metros		165 777	172 727	22 397	13.5%	32 169	19.4%	32 339	18.7%	86 905	50.3%	24 626	62.5%	31.3%
B	Letsemeng	FS161	6 606	7 654	976	14.8%	802	12.1%	451	5.9%	2 229	29.1%	684	61.4%	-34.1%
B	Kopanong	FS162	16 475	-	-	0.0%	20	0.1%	9	0.0%	33	0.0%	90	0.9%	-90.0%
B	Mohokare	FS163	7 341	7 151	1 599	21.8%	1 731	23.6%	1 592	22.3%	4 922	68.8%	1 489	70.2%	6.9%
B	Naledi (Fs)	FS164	2 834	1 887	1 178	41.6%	624	22.0%	607	32.1%	2 409	127.6%	677	60.3%	-10.4%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		33 256	16 692	3 758	11.3%	3 177	9.6%	2 658	15.9%	9 593	57.5%	2 939	30.0%	-9.6%
B	Masilonyana	FS181	-	-	1 400	0.0%	1 949	0.0%	1 539	0.0%	4 889	0.0%	182	0.0%	746.7%
B	Tokologo	FS182	6 612	6 612	1 390	21.0%	1 600	24.2%	1 543	23.3%	4 533	68.6%	1 401	63.2%	10.1%
B	Tswelopele	FS183	10 708	12 661	2 825	26.4%	3 062	28.6%	3 320	26.2%	9 208	72.7%	1 678	51.2%	97.9%
B	Matjhabeng	FS184	39 550	39 545	2 387	6.0%	9 738	24.6%	8 137	20.6%	20 262	51.2%	2 535	19.6%	221.0%
B	Nala	FS185	7 605	-	1 548	20.4%	1 095	14.4%	(306)	0.0%	2 337	0.0%	1 623	78.6%	-118.9%
C	Lejweleputswa	DC18	8 558	8 786	2 288	26.7%	2 123	24.8%	2 184	24.9%	6 595	75.1%	1 909	71.4%	14.4%
	Total Lejweleputswa		73 033	67 604	11 839	16.2%	19 568	26.8%	16 418	24.3%	47 824	70.7%	9 328	41.4%	76.0%
B	Setsoto	FS191	5 632	7 382	1 652	29.3%	1 667	29.6%	1 830	24.8%	5 148	69.7%	2 040	49.7%	-10.3%
B	Dihlabeng	FS192	-	-	883	0.0%	201	0.0%	908	0.0%	1 992	0.0%	1 088	0.0%	-16.6%
B	Nketoana	FS193	13 981	14 574	3 145	22.5%	3 591	25.7%	3 310	22.7%	10 046	68.9%	3 291	55.3%	0.6%
B	Maluti-a-Phofung	FS194	19 460	16 004	3 791	19.5%	3 647	18.7%	4 200	26.3%	11 646	72.8%	3 613	63.8%	16.5%
B	Phumelela	FS195	1 867	2 415	615	32.9%	616	33.0%	280	11.6%	1 511	62.6%	591	66.1%	-52.7%
B	Mantsopa	FS196	3 464	3 464	928	26.8%	1 542	44.5%	1 359	39.2%	3 829	110.5%	579	33.3%	134.5%
C	Thabo Mofutsanyana	DC19	17 366	21 034	4 363	25.1%	5 148	29.6%	4 267	20.3%	13 778	65.5%	3 228	67.8%	32.2%
	Total Thabo Mofutsanyana		61 771	64 873	15 378	24.9%	16 411	26.6%	16 161	24.9%	47 950	73.9%	14 431	61.2%	12.0%
B	Moghaka	FS201	17 566	17 566	2 990	17.0%	3 359	19.1%	2 852	16.2%	9 201	52.4%	865	0.0%	229.8%
B	Ngwalthe	FS203	21 480	23 192	2 647	12.3%	2 705	12.6%	2 769	11.9%	8 122	35.0%	2 796	45.4%	-0.9%
B	Metsimaholo	FS204	10 016	9 061	1 553	15.5%	1 787	17.8%	1 871	20.7%	5 212	57.5%	1 749	50.8%	7.0%
B	Matube	FS205	13 037	17 933	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	4.2%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		62 100	67 751	7 190	11.6%	7 851	12.6%	7 493	11.1%	22 534	33.3%	5 410	53.6%	38.5%
	Total Free State		395 936	389 647	60 562	15.3%	79 177	20.0%	75 068	19.3%	214 607	55.1%	56 735	53.9%	32.3%
GAUTENG															
A	Ekurhuleni Metro	EKU	294 709	284 507	63 390	21.5%	67 529	22.9%	68 104	23.9%	199 023	70.0%	64 805	66.6%	5.1%
A	City Of Johannesburg	JHB	1 209 233	1 208 679	95 141	7.9%	140 128	11.6%	131 764	10.9%	367 033	30.4%	69 460	28.8%	89.7%
A	City Of Tshwane	TSH	573 424	603 280	99 694	17.4%	145 161	25.3%	139 843	23.2%	384 698	63.8%	150 708	73.6%	-7.2%
	Total Metros		2 077 365	2 096 466	258 225	12.4%	352 818	17.0%	339 711	16.2%	950 753	45.4%	284 972	45.9%	19.2%
B	Emfuleni	GT421	138 199	138 249	16 956	12.3%	18 920	13.7%	20 937	15.1%	56 813	41.1%	18 797	44.0%	11.4%
B	Midvaal	GT422	15 450	17 052	3 393	22.0%	3 427	22.2%	3 607	21.2%	10 427	61.1%	2 919	70.4%	23.6%
B	Lesedi	GT423	10 254	10 254	975	9.5%	1 411	13.8%	2 936	28.6%	5 322	51.9%	1 799	57.1%	63.2%
C	Sedibeng	DC42	27 406	26 382	7 032	25.7%	6 070	22.1%	6 698	25.4%	19 799	75.0%	7 151	72.8%	-6.3%
	Total Sedibeng		191 308	191 936	28 356	14.8%	29 828	15.6%	34 177	17.8%	92 361	48.1%	30 666	51.2%	11.4%
B	Mogale City	GT481	63 317	63 295	9 172	14.5%	10 292	16.3%	10 489	16.6%	29 953	47.3%	10 629	53.8%	-1.3%
B	Randfontein	GT482	17 333	18 582	7 746	44.7%	5 279	30.5%	6 294	33.9%	19 320	104.0%	8 684	152.2%	-27.5%
B	Westonaria	GT483	13 447	4 265	2 935	21.8%	1 261	9.4%	1 991	46.7%	6 187	145.1%	2 898	61.3%	-31.3%
B	Merafong City	GT484	50 843	34 686	3 161	6.2%	3 691	7.3%	3 991	11.5%	10 842	31.3%	3 239	54.7%	23.2%
C	West Rand	DC48	27 790	27 790	5 048	18.2%	1 530	5.5%	3 080	11.1%	9 658	34.8%	5 270	72.0%	-41.6%
	Total West Rand		172 730	148 619	28 061	16.2%	22 053	12.8%	25 845	17.4%	75 960	51.1%	30 721	69.1%	-15.9%
	Total Gauteng		2 441 403	2 437 021	314 642	12.9%	404 699	16.6%	399 733	16.4%	1 119 074	45.9%	346 359	47.7%	15.4%

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KWAZULU-NATAL															
A	eThekwin	ETH	794 299	876 979	163 951	20.6%	203 382	25.6%	195 834	22.3%	563 168	64.2%	152 753	69.7%	28.2%
	Total Metros		794 299	876 979	163 951	20.6%	203 382	25.6%	195 834	22.3%	563 168	64.2%	152 753	69.7%	28.2%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	10 814	10 098	1 959	18.1%	2 356	21.8%	2 236	22.1%	6 552	64.9%	2 101	64.7%	6.5%
B	Umzumbe	KZN213	23 950	36 010	4 126	17.2%	11 269	47.1%	4 281	12.7%	19 976	55.5%	4 148	0.0%	10.4%
B	uMuziwabantu	KZN214	5 474	5 499	500	9.1%	664	12.1%	715	13.0%	1 879	34.2%	599	46.4%	19.4%
B	Ezingoleni	KZN215	8 183	-	536	6.5%	668	8.2%	1 822	0.0%	3 026	0.0%	1 234	0.0%	47.7%
B	Hibiscus Coast	KZN216	11 416	11 416	7 941	69.6%	6 274	55.0%	3 629	31.8%	17 844	156.3%	5 819	176.3%	-37.6%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		59 837	63 023	15 062	25.2%	21 231	35.5%	12 984	20.6%	49 277	78.2%	13 900	182.3%	-6.6%
B	uMshwathi	KZN221	10 989	12 121	2 636	24.0%	2 607	23.7%	1 935	16.0%	7 178	59.2%	1 299	62.1%	48.9%
B	uMngeni	KZN222	10 966	11 694	1 952	17.8%	2 736	25.0%	2 116	18.1%	6 805	58.2%	1 708	40.4%	23.9%
B	Mpofana	KZN223	4 749	3 452	952	20.0%	1 418	29.9%	1 249	36.2%	3 619	104.9%	1 144	99.8%	9.2%
B	Impendle	KZN224	-	-	64	0.0%	70	0.0%	84	0.0%	218	0.0%	31	0.0%	169.0%
B	Msunduzi	KZN225	104 716	104 716	26 105	24.9%	33 530	32.0%	29 222	27.9%	88 857	84.9%	26 780	64.4%	9.1%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	863	0.0%	863	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	10 639	11 033	2 410	22.7%	2 498	23.5%	2 672	24.2%	7 581	68.7%	2 130	62.9%	25.4%
C	uMgungundlovu	DC22	22 934	11 716	1 951	8.5%	2 220	9.7%	7 344	62.7%	11 516	98.3%	3 053	55.6%	140.5%
	Total uMgungundlovu		164 993	154 732	36 071	21.9%	45 080	27.3%	45 486	29.4%	126 636	81.8%	36 147	62.6%	25.8%
B	Ennambithi/Ladysmith	KZN232	14 413	15 078	2 393	16.6%	2 689	18.7%	2 832	18.8%	7 915	52.5%	2 619	49.5%	8.1%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	18 470	4 484	1 103	6.0%	1 315	7.1%	1 452	32.4%	3 869	86.3%	1 127	21.4%	28.8%
B	Okhahlamba	KZN235	10 273	17 508	3 905	38.0%	3 858	37.6%	3 798	21.7%	11 560	66.0%	2 109	60.0%	80.1%
B	Imbabazane	KZN236	27 360	31 715	6 853	25.0%	9 329	34.1%	10 132	31.9%	26 314	83.0%	5 811	0.0%	74.4%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		70 517	68 785	14 254	20.2%	17 191	24.4%	18 213	26.5%	49 658	72.2%	11 666	91.6%	56.1%
B	Endumeni	KZN241	26 536	24 235	5 532	20.8%	6 114	23.0%	6 545	27.0%	18 191	75.1%	6 567	66.7%	-0.3%
B	Nquthu	KZN242	(17 806)	16 335	2 490	-14.0%	1 100	-6.2%	2 211	13.5%	5 800	35.5%	1 635	0.0%	35.2%
B	Msinga	KZN244	-	-	168	0.0%	168	0.0%	168	0.0%	503	0.0%	287	0.0%	-41.7%
B	Umvoti	KZN245	-	33 596	537	0.0%	673	0.0%	1 299	3.9%	2 510	7.5%	1 284	0.0%	1.2%
C	Umzinyathi	DC24	28 938	33 433	6 449	22.3%	10 744	37.1%	5 866	17.5%	23 060	69.0%	5 301	66.5%	10.7%
	Total Umzinyathi		37 668	107 600	15 176	40.3%	18 798	49.9%	16 089	15.0%	50 064	46.5%	15 075	84.2%	6.7%
B	Newcastle	KZN252	67 560	79 211	13 445	19.9%	16 719	24.7%	17 559	22.2%	47 723	60.2%	16 453	72.1%	6.7%
B	eMadlangeni	KZN253	5 390	5 612	909	16.9%	1 264	23.5%	1 136	20.2%	3 310	59.0%	933	56.8%	21.8%
B	Dannhauser	KZN254	7 012	9 809	2 039	29.1%	2 513	35.8%	1 240	12.6%	5 792	59.1%	1 535	0.0%	-19.2%
C	Amajuba	DC25	10 147	11 024	1 531	15.1%	2 341	23.1%	3 935	35.7%	7 806	70.8%	2 882	84.9%	36.5%
	Total Amajuba		90 108	105 655	17 925	19.9%	22 837	25.3%	23 870	22.6%	64 632	61.2%	21 803	78.7%	9.5%
B	eDumbe	KZN261	7 189	7 525	1 470	20.4%	1 353	18.8%	1 340	17.8%	4 164	55.3%	980	53.3%	36.8%
B	uPhongolo	KZN262	8 362	8 362	1 393	16.7%	1 326	15.9%	1 239	14.8%	3 958	47.3%	1 049	58.1%	18.1%
B	Abaqulusi	KZN263	19 349	18 755	2 754	14.2%	4 682	24.2%	3 976	21.2%	11 411	60.8%	3 064	66.6%	29.8%
B	Nongoma	KZN265	12 253	12 019	3 697	30.2%	2 737	22.3%	2 071	17.2%	8 506	70.8%	1 884	77.5%	9.9%
B	Ulundi	KZN266	15 650	15 650	1 466	9.4%	6 732	43.0%	4 850	31.0%	13 048	83.4%	4 016	48.8%	20.8%
C	Zululand	DC26	59 791	59 503	10 080	16.9%	11 530	19.3%	8 848	14.9%	30 458	51.2%	5 701	44.7%	55.2%
	Total Zululand		122 593	121 814	20 860	17.0%	28 361	23.1%	22 325	18.3%	71 545	58.7%	16 695	52.3%	33.7%
B	Umhlabuyalingana	KZN271	19 843	22 233	4 758	24.0%	4 714	23.8%	3 938	17.7%	13 410	60.3%	1 889	50.1%	108.4%
B	Jozini	KZN272	39 761	-	6 200	15.6%	7 362	18.5%	10 217	0.0%	23 779	0.0%	7 607	43.6%	34.3%
B	The Big 5 False Bay	KZN273	12 886	9 801	1 088	8.4%	988	7.7%	851	8.7%	2 927	29.9%	775	43.3%	9.8%
B	Hlabisa	KZN274	6 100	4 386	615	10.1%	946	15.5%	922	21.0%	2 484	56.6%	635	97.5%	45.4%
B	Mtubatuba	KZN275	15 332	14 160	4 481	29.2%	4 149	27.1%	2 490	17.6%	11 120	78.5%	3 388	53.1%	-26.5%
C	Umkhanyakude	DC27	9 600	26 795	6 206	64.6%	5 621	58.6%	5 599	20.9%	17 426	65.0%	6 044	416.4%	-7.4%
	Total Umkhanyakude		103 522	77 375	23 348	22.6%	23 781	23.0%	24 018	31.0%	71 146	91.9%	20 338	79.7%	18.1%

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B	Mlolazi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMhlatuze	KZN282	49 705	50 455	11 408	23.0%	13 094	26.3%	12 416	24.6%	36 918	73.2%	13 518	76.4%	-8.2%	
B	Niambanana	KZN283	-	-	1 306	0.0%	1 900	0.0%	1 712	0.0%	4 919	0.0%	2 295	22.8%	-25.4%	
B	uMlalazi	KZN284	3 751	6 064	1 212	32.3%	1 285	34.3%	1 347	22.2%	3 844	63.4%	932	101.0%	44.5%	
B	Mthonjaneni	KZN285	12 660	15 191	2 334	18.4%	5 501	43.5%	5 012	33.0%	12 847	84.6%	4 206	67.9%	19.2%	
B	Nkandla	KZN286	27 941	17 599	3 825	13.7%	3 235	11.6%	3 353	19.1%	10 413	59.2%	2 529	56.5%	32.6%	
C	uThungulu	DC28	15 340	18 978	2 480	16.2%	5 150	33.6%	4 742	25.0%	12 373	65.2%	3 687	49.1%	28.6%	
	Total uThungulu		109 396	108 287	22 566	20.6%	30 165	27.6%	28 583	26.4%	81 314	75.1%	27 167	58.8%	5.2%	
B	Mandeni	KZN291	9 908	9 908	2 850	28.8%	2 433	24.6%	2 489	25.1%	7 772	78.4%	2 054	70.0%	21.2%	
B	KwaDukuza	KZN292	26 982	24 385	5 254	19.5%	5 219	19.3%	4 932	20.2%	15 405	63.2%	4 978	62.2%	-0.9%	
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Maphumulo	KZN294	8 996	-	-	0.0%	943	10.5%	458	0.0%	1 401	0.0%	-	0.0%	0.0%	
C	iLembe	DC29	7 779	8 546	689	8.9%	1 183	15.2%	629	7.4%	2 501	29.3%	339	6.6%	85.6%	
	Total iLembe		53 664	42 838	8 793	16.4%	9 778	18.2%	8 508	19.9%	27 079	63.2%	7 371	45.0%	15.4%	
B	Ingwe	KZN431	10 387	2 294	2 339	22.1%	2 339	22.5%	1 907	0.0%	6 541	0.0%	1 963	0.0%	-2.8%	
B	Kwa Sani	KZN432	8 854	9 984	2 999	33.9%	995	11.2%	3 071	30.8%	7 066	70.8%	2 081	71.7%	47.6%	
B	Greater Kokstad	KZN433	8 843	8 015	2 036	23.0%	1 785	20.2%	1 871	23.3%	5 692	71.0%	3 349	83.7%	-44.1%	
B	Ubuhlebezwe	KZN434	13 987	7 493	1 946	9.5%	1 946	13.9%	851	11.4%	4 130	55.1%	1 424	40.3%	-40.3%	
B	Umzimkhulu	KZN435	20 671	21 245	4 214	20.4%	5 006	24.2%	5 201	24.5%	14 421	67.9%	3 924	77.3%	32.6%	
C	Harry Gwala	DC43	-	-	176	0.0%	-	0.0%	-	0.0%	176	0.0%	-	0.0%	0.0%	
	Total Harry Gwala		62 742	46 736	13 054	20.8%	12 072	19.2%	12 901	27.6%	38 027	81.4%	12 741	92.9%	1.3%	
	Total Kwazulu-Natal		1 669 339	1 773 823	351 058	21.0%	432 676	25.9%	408 810	23.0%	1 192 545	67.2%	335 655	70.4%	21.8%	
	LIMPOPO															
B	Greater Giyani	LIM331	9 083	7 768	1 695	18.7%	1 885	20.8%	1 137	14.6%	4 716	60.7%	1 999	69.8%	-43.1%	
B	Greater Letaba	LIM332	1 695	1 744	359	21.2%	325	19.2%	342	19.6%	1 026	58.9%	209	64.2%	64.2%	
B	Greater Tzaneen	LIM333	7 616	7 566	1 711	22.5%	1 603	21.0%	1 684	22.3%	4 998	66.1%	1 445	81.6%	16.5%	
B	Ba-Phalaborwa	LIM334	46 217	46 217	8 067	17.5%	9 995	21.6%	9 756	21.1%	27 818	60.2%	9 368	66.5%	4.1%	
B	Maruleng	LIM335	676	676	11	1.6%	11	1.6%	147	21.7%	169	25.0%	5 771	55.1%	-97.5%	
C	Mopani	DC33	13 022	7 011	1 143	8.8%	1 198	9.2%	1 249	17.8%	3 590	51.2%	1 380	50.2%	-9.5%	
	Total Mopani		78 307	70 981	12 986	16.6%	15 017	19.2%	14 315	20.2%	42 317	59.6%	20 172	62.3%	-29.0%	
B	Musina	LIM341	2 195	1 677	863	39.3%	813	37.1%	477	28.4%	2 153	128.4%	163	232.1%	192.5%	
B	Mutale	LIM342	-	5 806	516	0.0%	1 040	0.0%	987	17.0%	2 543	43.8%	-	0.0%	0.0%	
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Makhado	LIM344	-	-	433	0.0%	407	0.0%	407	0.0%	1 247	0.0%	19	0.0%	2016.2%	
C	Vhembe	DC34	71 962	64 082	18 656	25.9%	16 964	23.6%	23 450	36.6%	59 070	92.2%	14 357	0.0%	63.3%	
	Total Vhembe		74 157	71 565	20 468	27.6%	19 223	25.9%	25 321	35.4%	65 013	90.8%	14 539	3758.8%	74.2%	
B	Blouberg	LIM351	11 698	12 213	2 626	22.4%	3 342	28.6%	3 250	26.6%	9 218	75.5%	2 446	72.1%	32.8%	
B	Aganang	LIM352	-	4 000	24	0.0%	483	0.0%	762	19.1%	1 269	31.7%	358	19.4%	113.0%	
B	Molemole	LIM353	14 764	17 232	3 618	24.5%	3 817	25.9%	3 800	22.1%	11 235	65.2%	2 730	58.7%	39.2%	
B	Polokwane	LIM354	79 682	78 209	14 715	18.5%	15 268	19.2%	14 743	18.9%	44 726	57.2%	16 277	55.9%	-9.4%	
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
C	Capricorn	DC35	13 846	14 212	2 461	17.8%	2 583	18.7%	3 090	21.7%	8 134	57.2%	2 533	4.6%	22.0%	
	Total Capricorn		119 990	125 867	23 444	19.5%	25 493	21.2%	25 644	20.4%	74 581	59.3%	24 345	50.4%	5.3%	
B	Thabazimbi	LIM361	6 760	6 443	647	9.6%	603	8.9%	418	6.5%	1 667	25.9%	1 298	61.2%	-67.8%	
B	Lephalale	LIM362	23 157	23 157	1 694	7.3%	-	0.0%	-	0.0%	1 694	7.3%	-	11.3%	0.0%	
B	Mookgopong	LIM364	1 280	1 106	270	21.1%	334	26.1%	265	24.0%	869	78.6%	161	61.0%	64.9%	
B	Modimolle	LIM365	16 436	16 117	3 169	19.3%	2 900	17.6%	2 967	18.4%	9 036	56.1%	2 813	72.2%	5.5%	
B	Bela Bela	LIM366	10 713	10 188	1 972	18.4%	2 724	25.4%	1 353	13.3%	6 048	59.4%	1 047	46.5%	29.2%	
B	Mogalakwena	LIM367	12 359	12 359	2 413	19.5%	1 430	11.6%	878	7.1%	4 721	38.2%	2 298	58.0%	-61.8%	
C	Waterberg	DC36	2 836	2 876	577	20.3%	648	22.9%	561	19.5%	1 787	62.1%	234	34.8%	139.9%	
	Total Waterberg		73 542	72 247	10 741	14.6%	8 638	11.7%	6 442	8.9%	25 822	35.7%	7 851	45.4%	-17.9%	
B	Ephraim Mogale	LIM471	10 457	10 457	1 808	17.3%	1 793	17.1%	1 581	15.1%	5 182	49.6%	1 805	69.0%	-12.4%	
B	Elias Mokoaledi	LIM472	20 771	17 858	835	4.0%	4 816	23.2%	1 779	10.0%	7 430	41.6%	448	33.1%	296.9%	
B	Makhuduthamaga	LIM473	5 760	6 763	854	14.8%	596	10.3%	667	9.9%	2 116	31.3%	1 035	102.8%	-35.6%	
B	Fetakgomo	LIM474	12 490	12 889	2 532	20.3%	3 422	27.4%	3 480	27.0%	9 434	73.2%	2 796	78.6%	24.5%	
B	Greater Tubatse	LIM475	-	19 182	3 094	0.0%	4 775	0.0%	2 133	11.1%	10 002	52.2%	2 946	62.2%	-27.6%	
C	Sekhukhune	DC47	35 038	39 683	9 249	26.4%	6 939	19.8%	10 176	25.6%	26 365	66.4%	7 328	72.0%	38.9%	
	Total Sekhukhune		84 515	106 833	18 372	21.7%	22 340	26.4%	19 816	18.5%	60 529	56.7%	16 358	69.5%	21.1%	
	Total Limpopo		430 511	447 493	86 013	20.0%	90 711	21.1%	91 538	20.5%	268 263	59.9%	83 265	70.8%	9.9%	

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MPUMALANGA															
B	Albert Luthuli	MP301	19 481	7 259	1 656	8.5%	1 075	5.5%	2 520	34.7%	5 251	72.3%	2 716	54.5%	-7.2%
B	Msakaligwa	MP302	6 797	6 933	1 728	25.4%	1 724	25.4%	1 674	24.1%	5 126	73.9%	1 525	74.7%	9.8%
B	Mkhondo	MP303	2 009	15 311	1 281	63.8%	3 869	192.6%	2 193	14.3%	7 342	48.0%	781	343.6%	180.9%
B	Pitsoley Ka Seme (MP)	MP304	4 272	-	629	14.7%	772	18.1%	790	0.0%	2 191	0.0%	838	27.4%	-5.7%
B	Lekwa	MP305	14 019	14 019	3 729	26.6%	2 891	20.6%	4 265	30.4%	10 885	77.6%	2 279	64.0%	87.1%
B	Dipaleseng	MP306	10 783	10 202	2 070	19.2%	2 789	25.9%	2 085	20.4%	6 943	68.1%	1 637	54.4%	27.4%
B	Govan Mbeki	MP307	51 411	59 900	13 361	26.0%	10 832	21.1%	8 398	14.0%	32 592	54.4%	6 925	55.5%	21.3%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			108 772	113 625	24 453	22.5%	23 952	22.0%	21 926	19.3%	70 330	61.9%	16 701	59.5%	31.3%
B	Victor Khanye	MP311	-	-	2 106	0.0%	1 609	0.0%	1 173	0.0%	4 888	0.0%	2 152	78.1%	-45.5%
B	Emalaheni (Mp)	MP312	22 504	23 022	5 523	24.5%	6 092	27.1%	5 734	24.9%	17 349	75.4%	4 731	72.0%	21.2%
B	Steve Tshwete	MP313	31 511	32 673	7 378	23.4%	7 650	24.3%	7 896	24.2%	22 924	70.2%	7 132	73.2%	10.7%
B	Emakhazeni	MP314	2 182	2 142	406	18.6%	412	19.0%	407	19.0%	1 224	57.2%	515	81.3%	-21.0%
B	Thembisile Hani	MP315	30 003	30 681	8 317	27.7%	8 745	29.1%	4 692	15.3%	21 753	70.9%	7 787	124.7%	-39.7%
B	Dr J.S. Moroka	MP316	37 373	25 887	5 253	14.1%	5 825	15.6%	4 316	16.7%	15 394	59.5%	5 180	66.8%	-16.7%
C	Nkangala	DC31	13 665	14 683	1 578	11.5%	1 997	14.6%	4 047	27.6%	7 622	51.9%	1 437	30.7%	181.7%
Total Nkangala			137 239	129 089	30 560	22.3%	32 330	23.6%	28 265	21.9%	91 155	70.6%	28 934	77.7%	-2.3%
B	Thaba Chweu	MP321	3 983	4 756	962	24.1%	1 131	28.4%	1 039	21.8%	3 131	65.8%	1 978	105.2%	-47.5%
B	Mbombela	MP322	34 457	35 880	7 807	22.7%	10 469	30.4%	8 553	23.8%	26 829	74.8%	8 219	74.8%	4.1%
B	Umjindi	MP323	-	-	-	0.0%	1 189	0.0%	1 180	0.0%	2 369	0.0%	1 161	0.0%	1.7%
B	Nkomazi	MP324	5 767	5 992	1 527	26.5%	1 846	32.0%	1 612	26.9%	4 985	83.2%	1 337	78.2%	20.5%
B	Bushbuckridge	MP325	36 000	47 980	6 450	17.9%	3 682	10.2%	7 471	15.6%	17 603	36.7%	11 412	0.0%	-34.5%
C	Ehlanzeni	DC32	8 266	8 286	1 667	20.2%	1 624	19.6%	1 892	22.8%	5 183	62.5%	1 584	0.0%	19.4%
Total Ehlanzeni			88 474	102 894	18 413	20.8%	19 941	22.5%	21 747	21.1%	60 101	58.4%	25 691	144.5%	-15.4%
Total Mpumalanga			334 485	345 607	73 426	22.0%	76 223	22.8%	71 938	20.8%	221 586	64.1%	71 327	81.4%	0.9%
NORTH WEST															
B	Moretele	NW371	-	-	1 924	0.0%	2 586	0.0%	818	0.0%	5 328	0.0%	2 323	62.9%	-64.8%
B	Madibeng	NW372	24 076	24 076	4 850	20.1%	6 050	25.1%	4 950	20.6%	15 850	65.8%	4 911	68.3%	0.8%
B	Rustenburg	NW373	51 949	51 949	10 475	20.5%	10 475	20.2%	10 215	19.7%	31 340	60.3%	6 918	58.5%	47.7%
B	Kgetlengrivier	NW374	2 065	2 065	1 020	49.4%	1 054	51.0%	1 090	52.8%	3 163	153.2%	700	126.7%	55.6%
B	Moses Kotane	NW375	5 404	5 404	1 490	27.6%	2 181	40.4%	2 324	43.0%	5 996	110.9%	1 694	77.9%	37.2%
C	Bojanala Platinum	DC37	-	-	4 341	0.0%	3 685	0.0%	4 799	0.0%	12 826	0.0%	3 586	0.0%	33.8%
Total Bojanala Platinum			83 494	83 494	24 275	29.1%	26 032	31.2%	24 196	29.0%	74 503	89.2%	20 132	77.0%	20.2%
B	Ratou	NW381	12 808	13 058	2 183	17.0%	2 832	22.1%	2 349	18.0%	7 364	56.4%	1 825	61.4%	28.7%
B	Tswaing	NW382	7 168	7 168	1 029	14.4%	312	4.4%	994	13.9%	2 335	32.6%	1 285	62.5%	-22.7%
B	Mafikeng	NW383	53 112	53 112	578	1.1%	3 073	5.8%	4 294	8.1%	7 944	15.0%	499	35.8%	761.1%
B	Ditsobotla	NW384	26 109	26 109	4 423	16.9%	4 516	17.3%	4 400	16.9%	13 339	51.1%	3 577	70.9%	23.0%
B	Ramotshere Moiloa	NW385	2 554	-	826	32.3%	902	35.3%	883	0.0%	2 612	0.0%	698	43.7%	26.5%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			101 751	99 448	9 039	8.9%	11 635	11.4%	12 920	13.0%	33 594	33.8%	7 885	61.4%	63.9%
B	Naledi (Nw)	NW392	10 920	11 390	2 476	22.7%	2 771	25.4%	2 262	19.9%	7 509	65.9%	2 899	110.0%	-22.0%
B	Mamusa	NW393	7 392	10 128	1 394	18.9%	2 450	33.1%	2 473	24.4%	6 317	62.4%	1 520	59.4%	62.7%
B	Greater Taung	NW394	4 318	5 899	775	17.9%	740	17.1%	665	11.3%	2 179	36.9%	1 180	0.0%	-43.6%
B	Lekwa-Teemane	NW396	43 577	12 360	522	1.2%	618	1.4%	882	7.1%	2 022	16.4%	514	5.4%	71.5%
B	Kagisano-Molopo	NW397	8 663	8 663	437	5.0%	-	0.0%	340	3.9%	776	9.0%	896	40.7%	-62.1%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			74 870	48 440	5 604	7.5%	6 578	8.8%	6 621	13.7%	18 803	38.8%	7 010	41.1%	-5.5%
B	Ventersdorp	NW401	5 964	5 964	1 093	18.3%	635	10.7%	964	16.2%	2 693	45.1%	1 068	54.5%	-9.7%
B	Tlokwe	NW402	52 851	54 835	7 727	14.6%	18 200	34.4%	11 944	21.8%	37 872	69.1%	19 602	109.6%	-39.1%
B	City Of Matlosana	NW403	54 500	54 500	2 262	4.2%	3 398	6.2%	2 655	4.9%	8 316	15.3%	3 634	9.1%	-26.9%
B	Maquassi Hills	NW404	5 941	5 525	576	9.7%	574	9.7%	540	9.8%	1 690	30.6%	490	28.5%	10.3%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			119 256	120 824	11 659	9.8%	22 808	19.1%	16 104	13.3%	50 571	41.9%	24 794	34.2%	-35.0%
Total North West			379 371	352 206	50 577	13.3%	67 053	17.7%	59 841	17.0%	177 471	50.4%	59 821	50.7%	0.0%

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NORTHERN CAPE															
B	Joe Morolong	NC451	10 528	10 588	2 299	21.8%	3 276	31.1%	3 247	30.7%	8 822	83.3%	1 661	81.4%	95.5%
B	Ga-Segonyana	NC452	14 676	14 876	3 663	25.0%	3 791	25.8%	3 336	22.4%	10 790	72.5%	3 256	73.5%	2.5%
B	Gamagara	NC453	22 362	16 157	2 200	9.8%	2 581	11.5%	1 066	6.6%	5 847	36.2%	1 747	68.9%	-39.0%
C	John Taolo Gaetsewe	DC45	12 597	12 597	2 870	22.8%	3 271	26.0%	2 665	21.2%	8 805	69.9%	2 071	44.0%	28.7%
Total John Taolo Gaetsewe			60 163	54 218	11 032	18.3%	12 918	21.5%	10 313	19.0%	34 263	63.2%	8 734	66.3%	18.1%
B	Richtersveld	NC061	1 710	818	167	9.7%	193	11.3%	876	107.1%	1 236	151.1%	165	30.8%	430.3%
B	Nama Khoi	NC062	4 374	5 399	1 136	26.0%	1 150	26.3%	1 034	19.2%	3 320	61.5%	985	53.1%	5.0%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	2 316	2 321	430	18.6%	558	24.1%	444	19.1%	1 432	61.7%	371	56.5%	19.6%
B	Karoo Hoogland	NC066	1 309	1 309	287	21.9%	352	26.9%	229	17.5%	869	66.4%	211	36.0%	8.9%
B	Khai-Ma	NC067	2 210	4 157	324	14.7%	792	35.8%	736	17.7%	1 852	44.6%	759	46.0%	-3.0%
C	Namakwa	DC6	4 643	4 629	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Namakwa			16 562	18 633	2 344	14.2%	3 045	18.4%	3 319	17.8%	8 708	46.7%	2 491	37.4%	33.3%
B	Ubuntu	NC071	27 168	27 168	1 364	5.0%	632	2.3%	302	1.1%	2 298	8.5%	286	0.0%	5.6%
B	Umsobomvu	NC072	4 543	5 170	1 449	31.9%	939	20.7%	930	18.0%	3 318	64.2%	2 801	77.0%	-66.8%
B	Emthanjeni	NC073	10 559	10 246	1 728	16.4%	2 019	19.1%	1 725	16.8%	5 472	53.4%	1 384	38.8%	24.6%
B	Kareeberg	NC074	1 369	1 369	289	21.1%	281	20.5%	260	19.0%	830	60.6%	276	66.9%	-5.8%
B	Renoslerberg	NC075	857	857	711	83.0%	572	66.8%	500	58.3%	1 784	208.1%	126	47.9%	297.2%
B	Thembellhle	NC076	1 171	1 171	219	18.7%	231	19.7%	251	21.4%	700	59.8%	246	69.5%	1.8%
B	Siyathemba	NC077	-	-	271	0.0%	148	0.0%	207	0.0%	626	0.0%	310	83.4%	-33.1%
B	Siyancuma	NC078	3 610	3 170	831	23.0%	739	20.5%	601	18.9%	2 170	68.5%	740	74.1%	-18.9%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Pixley ka Seme (NC)			49 277	49 151	6 862	13.9%	5 561	11.3%	4 775	9.7%	17 198	35.0%	6 170	62.3%	-22.6%
B	Mier	NC081	2 928	5 275	773	26.4%	1 159	39.6%	640	12.1%	2 572	48.7%	1 046	51.7%	-38.9%
B	IKaif Garib	NC082	4 835	5 756	1 130	23.4%	1 463	30.2%	2 607	45.3%	5 200	90.3%	1 580	66.4%	64.9%
B	/!Khara Hais	NC083	9 193	8 456	1 746	19.0%	1 977	21.5%	1 804	21.3%	5 527	65.4%	1 846	64.4%	-2.3%
B	IKheis	NC084	1 580	1 580	682	43.1%	623	39.5%	460	29.1%	1 765	111.7%	-	0.0%	0.0%
B	Tsantsabane	NC085	7 994	8 204	1 253	15.7%	1 072	13.4%	1 008	12.3%	3 333	40.6%	938	37.5%	7.4%
B	Kgatelopele	NC086	475	475	451	95.0%	383	80.7%	139	29.3%	974	205.0%	269	151.5%	-48.2%
C	Z F Mqgcawu	DC8	6 933	6 933	1 273	18.4%	1 678	24.2%	1 495	21.6%	4 447	64.1%	396	25.6%	277.5%
Total Siyanda			33 938	36 678	7 309	21.5%	8 355	24.6%	8 152	22.2%	23 817	64.9%	6 076	50.8%	34.2%
B	Sol Plaatje	NC091	68 817	68 817	4 250	6.2%	5 058	7.3%	5 162	7.5%	14 470	21.0%	3 782	18.8%	36.5%
B	Dikgatleng	NC092	2 464	3 928	719	29.2%	795	32.3%	988	25.1%	2 501	63.7%	693	90.3%	42.6%
B	Magareng	NC093	2 386	2 127	313	13.1%	324	13.6%	244	11.5%	881	41.4%	287	34.2%	-14.8%
B	Phokwane	NC094	12 626	12 975	2 490	19.7%	2 810	22.3%	2 590	20.0%	7 890	60.8%	1 289	20.7%	101.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Frances Baard			86 293	87 847	7 773	9.0%	8 986	10.4%	8 985	10.2%	25 743	29.3%	6 051	21.8%	48.5%
Total Northern Cape			246 233	246 527	35 320	14.3%	38 865	15.8%	35 544	14.4%	109 729	44.5%	29 521	42.6%	20.4%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

WESTERN CAPE															
A	Cape Town	CPT	586 795	509 784	124 027	21.1%	145 169	24.7%	117 706	23.1%	386 901	75.9%	132 710	80.3%	-11.3%
	Total Metros		586 795	509 784	124 027	21.1%	145 169	24.7%	117 706	23.1%	386 901	75.9%	132 710	80.3%	-11.3%
B	Matzikama	WC011	10 542	11 759	2 251	21.4%	2 991	28.4%	2 476	21.1%	7 718	65.6%	2 084	68.8%	18.8%
B	Cederberg	WC012	-	49 457	3 844	0.0%	5 182	0.0%	14 598	29.5%	23 624	47.8%	5 927	0.0%	146.3%
B	Bergrivier	WC013	6 508	6 194	1 294	19.9%	1 476	22.7%	1 522	24.6%	4 291	69.3%	1 316	76.3%	15.6%
B	Saldanha Bay	WC014	19 761	20 676	4 212	21.3%	5 307	26.9%	4 521	21.9%	14 040	67.9%	4 399	64.0%	2.8%
B	Swartland	WC015	13 904	13 276	2 665	19.2%	3 036	21.8%	2 656	20.0%	8 357	63.0%	2 387	65.6%	11.3%
C	West Coast	DC1	3 910	4 251	979	25.0%	1 068	27.3%	1 256	29.5%	3 303	77.7%	956	76.0%	31.4%
	Total West Coast		54 625	105 614	15 244	27.9%	19 060	34.9%	27 030	25.6%	61 334	58.1%	17 068	100.1%	58.4%
B	Wilzenberg	WC022	15 974	16 495	3 457	21.6%	4 591	28.7%	3 358	20.4%	11 407	69.2%	2 611	59.8%	28.6%
B	Drakenstein	WC023	24 757	25 570	4 684	18.9%	6 290	25.4%	5 124	20.0%	16 099	63.0%	4 828	70.5%	6.1%
B	Stellenbosch	WC024	23 946	24 496	4 867	20.3%	6 468	27.0%	5 324	21.7%	16 659	68.0%	11 411	104.6%	-53.3%
B	Breedee Valley	WC025	19 904	19 812	4 273	21.5%	4 725	23.7%	4 451	22.5%	13 449	67.9%	3 983	11.7%	13.4%
B	Langeberg	WC026	22 589	22 500	4 134	18.3%	4 298	19.0%	4 638	20.6%	13 069	58.1%	5 311	59.6%	-12.7%
C	Cape Winelands DM	DC2	11 776	13 553	3 141	26.7%	4 062	34.5%	1 813	13.4%	9 016	66.5%	2 228	71.8%	-18.6%
	Total Cape Winelands		118 946	122 425	24 557	20.6%	30 434	25.6%	24 709	20.2%	79 700	65.1%	30 372	73.3%	-18.6%
B	Theewaterskloof	WC031	6 167	5 946	1 285	20.8%	1 417	23.0%	1 325	22.3%	4 028	67.7%	1 304	64.2%	1.6%
B	Oversstrand	WC032	32 563	28 694	5 938	18.2%	7 924	24.3%	6 552	22.8%	20 414	71.1%	5 960	68.3%	9.9%
B	Cape Agulhas	WC033	31 292	34 360	3 324	10.6%	4 388	14.0%	17 935	52.2%	25 647	74.6%	3 218	81.0%	457.4%
B	Swellendam	WC034	37 348	50 145	5 317	14.2%	19 437	52.0%	3 953	7.9%	28 706	57.2%	3 443	33.7%	14.8%
C	Overberg	DC3	-	-	197	0.0%	367	0.0%	354	0.0%	918	0.0%	-	0.0%	0.0%
	Total Overberg		107 371	119 145	16 061	15.0%	33 532	31.2%	30 119	25.3%	79 713	66.9%	13 925	53.3%	116.3%
B	Kannaland	WC041	4 157	4 157	1 259	30.3%	685	16.5%	2 298	55.3%	4 242	102.0%	1 221	54.1%	88.1%
B	Hessequa	WC042	10 342	10 433	2 114	20.4%	2 693	26.0%	2 161	20.7%	6 969	66.8%	1 790	66.6%	20.8%
B	Mossel Bay	WC043	15 462	16 115	3 910	25.3%	3 810	24.6%	4 124	25.6%	11 844	73.5%	3 641	72.1%	13.3%
B	George	WC044	20 961	21 682	3 887	18.5%	6 265	29.9%	4 281	19.7%	14 433	66.6%	3 478	68.4%	23.1%
B	Oudtshoorn	WC045	20 714	20 714	6 346	30.6%	7 126	34.4%	5 646	27.3%	19 118	92.3%	6 696	107.4%	-15.7%
B	Bitou	WC047	14 472	13 181	2 746	19.0%	3 456	23.9%	1 935	14.7%	8 137	61.7%	2 727	67.1%	-29.0%
B	Knysna	WC048	14 370	14 207	3 338	23.2%	3 788	26.4%	3 329	23.4%	10 455	73.6%	2 645	79.1%	25.8%
C	Eden	DC4	2 918	-	591	20.2%	736	25.2%	(1 328)	0.0%	(1)	0.0%	523	73.5%	-353.8%
	Total Eden		103 397	100 490	24 191	23.4%	28 560	27.6%	22 445	22.3%	75 196	74.8%	22 722	76.3%	-1.2%
B	Laingsburg	WC051	1 564	1 564	407	26.0%	446	28.5%	368	23.6%	1 222	78.1%	321	54.4%	14.9%
B	Prince Albert	WC052	2 177	2 177	502	23.1%	526	24.1%	449	20.6%	1 477	67.9%	376	62.8%	19.3%
B	Beaufort West	WC053	9 231	8 978	1 819	19.7%	2 401	26.0%	2 412	26.9%	6 631	73.9%	1 973	73.7%	22.2%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		12 972	12 719	2 728	21.0%	3 373	26.0%	3 229	25.4%	9 330	73.4%	2 670	69.6%	21.0%
	Total Western Cape		984 105	970 177	206 808	21.0%	260 127	26.4%	225 239	23.2%	692 174	71.3%	219 466	77.3%	2.6%
	Total National		7 674 644	7 850 790	1 328 347	17.3%	1 622 015	21.1%	1 534 326	19.5%	4 484 688	57.1%	1 559 319	65.2%	-1.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

Housing		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Year to date: 31 March 2015		Third Quarter 2013/14		Q3 of 2013/14 to Q3 of 2014/15	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	128 988	223 366	29 055	22.5%	46 451	36.0%	40 975	18.3%	116 481	52.1%	38 324	51.9%	6.9%
A	Nelson Mandela Bay	NMA	442 835	645 169	168 529	38.1%	142 497	32.2%	74 636	11.6%	385 661	59.8%	61 515	66.5%	21.3%
	Total Metros		571 823	868 535	197 583	34.6%	188 948	33.0%	115 611	13.3%	502 142	57.8%	99 838	62.6%	15.8%
B	Camdeboo	EC101	-	100	-	0.0%	-	0.0%	94	94.3%	94	94.3%	75	27.3%	25.7%
B	Blue Crane Route	EC102	-	6 343	1 850	0.0%	1 885	0.0%	795	12.5%	4 529	71.4%	1 539	0.0%	-48.4%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	5	0.0%	34	0.0%	3	0.0%	42	0.0%	5	0.0%	-33.4%
B	Ndlambe	EC105	2 332	2 332	806	34.6%	504	21.6%	423	18.1%	1 733	74.3%	735	96.4%	-42.5%
B	Sundays River Valley	EC106	-	601	102	0.0%	179	0.0%	117	19.5%	397	66.1%	125	0.0%	-6.2%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	4 617	3 704	816	17.7%	1 091	23.6%	822	22.2%	2 729	73.7%	857	62.1%	-4.1%
B	Kou-Kamma	EC109	324	6 527	2 500	771.5%	3 873	1195.2%	79	1.2%	6 451	98.8%	6 388	77.2%	-98.8%
C	Sarah Baartman	DC10	1 005	1 005	99	9.9%	102	10.2%	94	9.4%	295	29.4%	97	29.1%	-3.5%
	Total Sarah Baartman		8 278	20 612	6 177	74.6%	7 667	92.6%	2 427	11.8%	16 272	78.9%	9 822	87.6%	-75.3%
B	Mbhashe	EC121	7 552	7 552	318	4.2%	824	10.9%	824	10.9%	1 966	26.0%	976	46.0%	-15.5%
B	Mngquma	EC122	6 705	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	4 221	4 221	580	13.7%	1 062	25.2%	673	15.9%	2 315	54.8%	414	19.8%	62.5%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	247	21	4	1.7%	-	0.0%	3	15.1%	7	34.9%	-	35.7%	0.0%
C	Amathole	DC12	12 466	10 397	3 408	27.3%	2 971	23.8%	2 748	26.4%	9 127	87.8%	6 716	169.3%	-59.1%
	Total Amathole		31 192	22 191	4 311	13.8%	4 856	15.6%	4 248	19.1%	13 415	60.5%	8 106	93.9%	-47.6%
B	Inxuba Yetemba	EC131	1 333	1 333	549	41.2%	371	27.8%	304	22.8%	1 223	91.7%	8 459	896.1%	-96.4%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	720	720	33	4.6%	85	11.8%	-	0.0%	118	16.4%	80	32.1%	-100.0%
B	Lukhanji	EC134	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	1 810	1 810	187	10.3%	187	10.3%	215	11.9%	589	32.5%	273	58.6%	-21.2%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	0	0	95	22804.3%	74	17702.6%	101	24279.1%	270	64786.1%	58	121.1%	72.9%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		3 864	3 864	863	22.3%	716	18.5%	620	16.0%	2 199	56.9%	8 870	273.5%	-93.0%
B	Elundini	EC141	526	578	460	87.5%	741	140.8%	(541)	-93.6%	660	114.1%	579	56.7%	-193.4%
B	Senqu	EC142	11 590	1 881	329	2.8%	408	3.5%	297	15.8%	1 035	55.0%	218	56.4%	36.5%
B	Maletswai	EC143	1 440	1 658	409	28.4%	427	29.6%	422	25.4%	1 257	75.9%	333	80.8%	26.5%
B	Gariep	EC144	557	557	130	23.4%	164	29.5%	132	23.6%	426	76.5%	122	72.0%	7.6%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		14 113	4 674	1 329	9.4%	1 740	12.3%	309	6.6%	3 378	72.3%	1 252	62.9%	-75.3%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	1 310	1 310	380	29.0%	318	24.3%	339	25.9%	1 036	79.1%	282	36.0%	20.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	8 944	25 146	1 222	13.7%	1 001	11.2%	1 210	4.8%	3 433	13.7%	1 134	47.8%	6.7%
C	O .R. Tambo	DC15	8 095	8 095	1 378	17.0%	1 548	19.1%	1 698	21.0%	4 624	57.1%	1 379	77.4%	23.1%
	Total O .R. Tambo		18 349	34 551	2 980	16.2%	2 866	15.6%	3 247	9.4%	9 093	26.3%	2 796	57.8%	16.1%
B	Matatiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Eastern Cape			647 619	954 427	213 243	32.9%	206 793	31.9%	126 462	13.3%	546 499	57.3%	130 684	65.9%	-3.2%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

FREE STATE															
A	Mangaung	MAN	73 870	77 438	13 723	18.6%	20 264	27.4%	11 970	15.5%	45 957	59.3%	13 750	63.8%	-12.9%
	Total Metros		73 870	77 438	13 723	18.6%	20 264	27.4%	11 970	15.5%	45 957	59.3%	13 750	63.8%	-12.9%
B	Letsemeng	FS161	13	14	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	740	-	18	2.5%	-	0.0%	-	0.0%	18	0.0%	-	28.1%	0.0%
B	Mohokare	FS163	566	689	159	28.1%	206	36.3%	165	24.0%	530	76.9%	135	74.1%	22.2%
B	Naledi (Fs)	FS164	957	192	186	19.4%	176	18.4%	185	96.2%	547	284.2%	82	39.4%	125.1%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		2 277	896	363	15.9%	382	16.8%	350	39.1%	1 095	122.2%	217	45.2%	61.1%
B	Masilonyana	FS181	-	-	157	0.0%	159	0.0%	215	0.0%	531	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhabeng	FS184	16 659	16 426	5 592	33.6%	6 292	37.8%	5 066	30.8%	16 950	103.2%	6 083	100.1%	-16.7%
B	Nala	FS185	3 570	-	1 016	28.4%	678	19.0%	262	0.0%	1 955	0.0%	869	0.0%	-69.9%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		20 230	16 426	6 765	33.4%	7 129	35.2%	5 542	33.7%	19 436	118.3%	6 952	116.3%	-20.3%
B	Setsoto	FS191	7 538	7 200	1 102	14.6%	1 353	17.9%	1 093	15.2%	3 549	49.3%	1 282	84.2%	-14.7%
B	Dihlabeng	FS192	-	-	725	0.0%	247	0.0%	838	0.0%	1 810	0.0%	719	0.0%	16.6%
B	Nkoloana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	23 286	8 116	1 720	7.4%	1 730	7.4%	1 855	22.9%	5 306	65.4%	2 632	33.6%	-29.5%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 880	1 880	474	25.2%	307	16.4%	314	16.7%	1 095	58.3%	412	66.0%	-23.9%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		32 704	17 195	4 022	12.3%	3 637	11.1%	4 101	23.8%	11 760	68.4%	5 045	53.2%	-18.7%
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwalhe	FS203	1 257	1 221	257	20.4%	262	20.8%	272	22.3%	790	64.7%	317	69.3%	-14.3%
B	Metsimaholo	FS204	3 659	3 555	746	20.4%	945	25.8%	710	20.0%	2 402	67.6%	791	72.9%	-10.2%
B	Matube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		4 916	4 776	1 003	20.4%	1 207	24.6%	982	20.6%	3 192	66.8%	1 108	71.9%	-11.3%
	Total Free State		133 996	116 731	25 875	19.3%	32 619	24.3%	22 946	19.7%	81 440	69.8%	27 073	68.8%	-15.2%
GAUTENG															
A	Ekurhuleni Metro	EKU	479 975	544 553	63 647	13.3%	94 081	19.6%	78 656	14.4%	236 384	43.4%	71 068	30.6%	10.7%
A	City Of Johannesburg	JHB	1 065 978	1 025 025	183 334	17.2%	326 797	30.7%	243 937	23.8%	754 067	73.6%	344 885	64.1%	-29.3%
A	City Of Tshwane	TSH	595 882	501 075	89 689	15.1%	155 217	26.0%	82 802	16.5%	327 708	65.4%	100 505	65.9%	-17.6%
	Total Metros		2 141 835	2 070 653	336 670	15.7%	576 094	26.9%	405 395	19.6%	1 318 159	63.7%	516 458	53.7%	-21.5%
B	Emfuleni	GT421	17 713	17 713	4 237	23.9%	3 616	20.4%	3 902	22.0%	11 755	66.4%	3 731	56.1%	4.6%
B	Midvaal	GT422	15 160	8 505	-	0.0%	-	0.0%	(13 975)	-164.3%	(13 975)	-164.3%	-	0.0%	0.0%
B	Lesedi	GT423	13 040	13 040	1 600	12.3%	2 023	15.5%	9 351	71.7%	12 974	99.5%	1 455	52.5%	542.9%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		45 912	39 257	5 837	12.7%	5 639	12.3%	(722)	-1.8%	10 754	27.4%	5 185	51.3%	-113.9%
B	Mogale City	GT481	8 038	8 689	2 816	35.0%	1 792	22.3%	1 742	20.0%	6 350	73.1%	1 679	45.4%	3.7%
B	Randfontein	GT482	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	2 100	7 524	691	32.9%	308	14.7%	676	9.0%	1 675	22.3%	571	122.7%	18.4%
B	Merafong City	GT484	2 386	126 053	1 457	61.1%	1 368	57.3%	13 453	10.7%	16 278	12.9%	1 475	2.9%	812.4%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		12 523	142 267	4 963	39.6%	3 468	27.7%	15 871	11.2%	24 303	17.1%	3 724	6.4%	326.1%
	Total Gauteng		2 200 270	2 252 177	347 471	15.8%	585 201	26.6%	420 544	18.7%	1 353 216	60.1%	525 368	50.2%	-20.0%

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B	Mlolazi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	15 313	15 601	3 447	22.5%	3 344	21.8%	3 203	20.5%	9 994	64.1%	2 239	64.0%	43.1%
B	Niambanana	KZN283	-	-	136	0.0%	159	0.0%	147	0.0%	442	0.0%	194	84.5%	-24.3%
B	uMlalazi	KZN284	156	1 254	50	31.9%	29	18.3%	13	1.0%	91	7.3%	214	56.8%	-94.1%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		15 469	16 855	3 633	23.5%	3 532	22.8%	3 362	19.9%	10 528	62.5%	2 647	64.7%	27.0%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	19 375	14 351	1 996	10.3%	2 471	12.8%	2 294	16.0%	6 761	47.1%	1 494	21.9%	53.6%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	1 112	-	-	0.0%	76	6.8%	38	0.0%	114	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		20 487	14 351	1 996	9.7%	2 546	12.4%	2 332	16.3%	6 875	47.9%	1 494	20.8%	56.1%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhebezuwe	KZN434	920	959	203	22.1%	238	25.9%	134	14.0%	576	60.1%	190	112.1%	-29.4%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		920	959	203	22.1%	238	25.9%	134	14.0%	576	60.1%	190	112.1%	-29.4%
	Total Kwazulu-Natal		949 322	945 736	207 334	21.8%	312 891	33.0%	153 327	16.2%	673 552	71.2%	156 885	60.7%	-2.3%
	LIMPOPO														
B	Greater Giyani	LIM331	785	838	189	24.1%	182	23.2%	165	19.7%	536	63.9%	200	72.7%	-17.7%
B	Greater Letaba	LIM332	574	575	125	21.9%	127	22.2%	187	32.5%	440	76.4%	141	66.5%	32.1%
B	Greater Tzaneen	LIM333	14 694	14 674	2 568	17.5%	2 560	17.4%	2 311	15.7%	7 438	50.7%	2 993	64.0%	-22.8%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		16 053	16 088	2 882	18.0%	2 869	17.9%	2 663	16.6%	8 414	52.3%	3 335	64.5%	-20.2%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	177	177	25	14.1%	43	24.2%	41	23.3%	109	61.5%	15	0.0%	183.7%
B	Thulamela	LIM343	131 969	86 215	19 490	14.8%	28 103	21.3%	16 422	19.0%	64 015	74.2%	18 857	27.0%	-12.9%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		132 146	86 393	19 515	14.8%	28 146	21.3%	16 463	19.1%	64 124	74.2%	18 872	27.0%	-12.8%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	5 851	5 851	1 604	27.4%	1 527	26.1%	1 642	28.1%	4 773	81.6%	1 312	54.5%	25.1%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		5 851	5 851	1 604	27.4%	1 527	26.1%	1 642	28.1%	4 773	81.6%	1 312	54.5%	25.1%
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	2 287	2 287	163	7.1%	-	0.0%	-	0.0%	163	7.1%	-	13.0%	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	1 438	1 438	284	19.7%	208	14.5%	101	7.0%	593	41.2%	336	66.2%	-70.0%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		3 726	3 726	447	12.0%	208	5.6%	101	2.7%	756	20.3%	336	33.3%	-70.0%
B	Ephraim Mogale	LIM471	3 853	3 853	457	11.9%	964	25.0%	907	23.5%	2 328	60.4%	680	49.7%	33.3%
B	Elias Mosisoledi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	57.1%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	(5 900)	3 607	0.0%	4 140	0.0%	3 886	-7.0%	11 633	-20.8%	2 715	-17.4%	43.1%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		3 853	(5 047)	4 064	105.5%	5 104	132.5%	4 792	-9.2%	13 961	-26.8%	3 395	-22.2%	41.2%
	Total Limpopo		161 629	60 010	28 512	17.6%	37 854	23.4%	25 661	42.8%	92 028	153.4%	27 249	78.0%	-5.8%

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MPUMALANGA														
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Msakaligwa	MP302	2 812	2 653	743	26.4%	582	20.7%	588	22.2%	1 913	72.1%	613	64.8%
B	Mkhondo	MP303	35	206	7	18.9%	-	0.0%	-	0.0%	7	3.2%	2	237.6%
B	Pitsoley Ka Seme (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa	MP305	2 872	2 872	23	0.8%	4	0.1%	1	0.0%	28	1.0%	2	50.9%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP307	14 820	10 474	1 994	13.5%	2 244	15.1%	1 824	17.4%	6 062	57.9%	2 224	46.8%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Gert Sibande			20 540	16 205	2 767	13.5%	2 830	13.8%	2 413	14.9%	8 010	49.4%	2 840	49.9%
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emalaheni (Mp)	MP312	10 071	11 460	2 693	26.7%	2 988	29.7%	2 806	24.5%	8 486	74.0%	1 937	62.1%
B	Steve Tshwete	MP313	91 471	14 759	4 475	4.9%	3 490	3.8%	8 326	56.4%	16 291	110.4%	10 838	43.9%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Nkangala			101 541	26 220	7 168	7.1%	6 478	6.4%	11 132	42.5%	24 778	94.5%	12 775	47.4%
B	Thaba Chweu	MP321	3 974	2 068	235	5.9%	138	3.5%	418	20.2%	791	38.3%	397	0.0%
B	Mbombela	MP322	5 412	15 201	1 112	20.5%	2 602	48.1%	1 322	8.7%	5 037	33.1%	946	64.3%
B	Umjindi	MP323	-	-	-	0.0%	426	0.0%	450	0.0%	876	0.0%	471	0.0%
B	Nkomazi	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bushbuckridge	MP325	2 600	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Ehlanzeni			11 986	17 268	1 347	11.2%	3 167	26.4%	2 190	12.7%	6 704	38.8%	1 813	134.2%
Total Mpumalanga			134 067	59 693	11 282	8.4%	12 474	9.3%	15 736	26.4%	39 492	66.2%	17 428	54.7%
NORTH WEST														
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	24 561	24 561	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Rustenburg	NW373	20 462	20 462	2 329	11.4%	2 085	10.2%	1 994	9.7%	6 407	31.3%	1 994	28.7%
B	Kgetlengrivier	NW374	254	254	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Bojanala Platinum			45 277	45 277	2 329	5.1%	2 085	4.6%	1 994	4.4%	6 407	14.2%	1 994	11.9%
B	Ratou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	4 554	4 554	696	15.3%	242	5.3%	664	14.6%	1 602	35.2%	681	58.4%
B	Mafikeng	NW383	8 700	8 700	1 119	12.9%	371	4.3%	-	0.0%	1 489	17.1%	1 662	66.0%
B	Ditsobotla	NW384	1 670	1 670	655	39.2%	757	45.3%	609	36.5%	2 022	121.1%	696	62.4%
B	Ramotshere Molloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Ngaka Modiri Molema			14 924	14 924	2 470	16.5%	1 370	9.2%	1 273	8.5%	5 113	34.3%	3 039	62.9%
B	Naledi (Nw)	NW392	21	5	17	78.8%	-	0.0%	-	0.0%	17	331.0%	-	0.0%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	-	3 521	-	0.0%	-	0.0%	11	0.3%	11	0.3%	3	0.4%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Dr Ruth Segomotsi Mompati			21	3 526	17	78.8%	-	0.0%	11	0.3%	28	0.8%	3	0.4%
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	6 751	5 914	1 313	19.4%	1 324	19.6%	1 245	21.1%	3 881	65.6%	1 498	70.9%
B	City Of Matlosana	NW403	9 616	9 616	1 920	20.0%	2 686	27.9%	2 221	23.1%	6 827	71.0%	2 190	77.6%
B	Maquassi Hills	NW404	2 884	1 949	379	13.1%	824	28.6%	584	30.0%	1 787	91.7%	379	49.2%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Dr Kenneth Kaunda			19 251	17 479	3 612	18.8%	4 834	25.1%	4 050	23.2%	12 496	71.5%	4 066	70.5%
Total North West			79 473	81 206	8 427	10.6%	8 288	10.4%	7 329	9.0%	24 044	29.6%	9 102	32.3%

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NORTHERN CAPE															
B	Joe Morolong	NC451	-	2 054	689	0.0%	933	0.0%	2 482	120.8%	4 103	199.7%	-	100.0%	0.0%
B	Ga-Segonyana	NC452	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	134	8 859	659	490.8%	1 855	1380.7%	998	11.3%	3 511	39.6%	1 418	34.3%	-29.6%
C	John Taolo Gaetsewe	DC45	20 529	20 529	3 185	15.5%	3 805	18.5%	3 136	15.3%	10 126	49.3%	1 323	25.6%	137.1%
Total John Taolo Gaetsewe			20 664	31 442	4 533	21.9%	6 593	31.9%	6 615	21.0%	17 741	56.4%	2 741	36.8%	141.4%
B	Richtersveld	NC061	54	-	13	24.1%	14	26.7%	14	0.0%	42	0.0%	13	0.4%	13.0%
B	Nama Khoi	NC062	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hanlam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	5 734	6 388	2 156	37.6%	1 620	28.2%	1 233	19.3%	5 009	78.4%	2 220	35.2%	-44.5%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Namakwa			5 788	6 388	2 169	37.5%	1 634	28.2%	1 247	19.5%	5 051	79.1%	2 233	22.8%	-44.1%
B	Ubuntu	NC071	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	473	482	124	26.3%	138	29.2%	119	24.8%	382	79.2%	122	85.1%	-2.0%
B	Emthanjeni	NC073	2 069	2 109	523	25.3%	526	25.4%	517	24.5%	1 567	74.3%	436	61.4%	18.7%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renoslerberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	2 634	3 124	647	24.6%	804	30.5%	833	26.7%	2 284	73.1%	595	72.9%	40.0%
Total Pixley ka Seme (NC)			5 176	5 715	1 295	25.0%	1 468	28.4%	1 470	25.7%	4 233	74.1%	1 153	69.2%	27.5%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	-	456	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	4 385	4 331	907	20.7%	1 100	25.1%	1 125	26.0%	3 131	72.3%	2 872	61.5%	-60.8%
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	1 179	1 179	215	18.2%	735	62.3%	166	14.1%	1 116	94.6%	277	52.9%	-40.0%
B	Kgatelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mqacavu	DC8	2 400	2 400	633	26.4%	672	28.0%	652	27.2%	1 957	81.5%	164	50.6%	297.6%
Total Siyanda			7 964	8 366	1 754	22.0%	2 507	31.5%	1 943	23.2%	6 203	74.1%	3 313	57.3%	-41.4%
B	Sol Plaatje	NC091	19 833	70 969	11 632	58.7%	30 819	155.4%	15 810	22.3%	58 261	82.1%	12 084	74.8%	30.8%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	5 921	5 864	1 063	18.0%	1 275	21.5%	1 179	20.1%	3 518	60.0%	660	47.4%	78.5%
Total Frances Baard			25 754	26 833	12 696	49.3%	32 094	124.6%	16 989	22.1%	61 779	80.4%	12 745	72.9%	33.3%
Total Northern Cape			65 345	128 744	22 447	34.4%	44 296	67.8%	28 264	22.0%	95 006	73.8%	22 184	55.1%	27.4%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

WESTERN CAPE															
A	Cape Town	CPT	1 795 550	1 447 832	194 656	10.8%	275 051	15.3%	221 072	15.3%	690 779	47.7%	192 759	62.9%	14.7%
	Total Metros		1 795 550	1 447 832	194 656	10.8%	275 051	15.3%	221 072	15.3%	690 779	47.7%	192 759	62.9%	14.7%
B	Matzikama	WC011	8 207	685	121	1.5%	168	2.0%	97	14.2%	386	56.4%	128	67.5%	-23.9%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	1 192	1 212	276	23.2%	265	22.2%	247	20.4%	787	65.0%	1 848	242.7%	-86.7%
B	Saldanha Bay	WC014	43 555	23 202	1 428	3.3%	818	1.9%	3 075	13.3%	5 322	22.9%	4 466	62.2%	-31.1%
B	Swartland	WC015	1 786	1 665	457	25.6%	391	21.9%	336	20.2%	1 184	71.1%	262	68.6%	28.1%
C	West Coast	DC1	985	1 025	244	24.8%	229	23.3%	353	34.5%	827	80.7%	129	29.3%	173.2%
	Total West Coast		55 724	27 789	2 528	4.5%	1 871	3.4%	4 109	14.8%	8 507	30.6%	6 833	66.1%	-39.9%
B	Wilzenberg	WC022	3 645	18 504	605	16.6%	8 499	233.2%	7 854	42.4%	16 959	91.7%	2 722	14.3%	188.6%
B	Drakenstein	WC023	112 591	133 335	13 556	12.0%	13 126	11.7%	20 513	15.4%	47 196	35.4%	12 996	29.0%	57.8%
B	Stellenbosch	WC024	41 950	47 405	6 943	16.6%	7 069	16.9%	5 974	12.6%	19 986	42.2%	10 057	48.5%	-40.6%
B	Bredebe Valley	WC025	37 494	54 389	11 947	31.9%	17 469	46.6%	15 495	28.5%	44 911	82.6%	20 381	68.4%	-24.0%
B	Langeberg	WC026	13 146	20 299	3 249	24.7%	9 990	76.0%	756	3.7%	13 995	68.9%	1 652	37.6%	-54.2%
C	Cape Winelands DM	DC2	16 494	13 677	1 620	9.8%	4 255	25.8%	2 343	17.1%	8 219	60.1%	5 836	65.6%	-59.9%
	Total Cape Winelands		225 320	287 609	37 920	16.8%	60 410	26.8%	52 935	18.4%	151 265	52.6%	53 644	43.0%	-1.3%
B	Theewaterskloof	WC031	5 495	45 430	1 026	18.7%	1 054	19.2%	38 165	84.0%	40 246	88.6%	906	66.3%	4113.3%
B	Oversstrand	WC032	9 554	6 105	692	7.2%	1 430	15.0%	2 690	44.1%	4 812	78.8%	3 898	55.9%	-31.0%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		15 049	51 536	1 718	11.4%	2 484	16.5%	40 855	79.3%	45 058	87.4%	4 803	57.5%	750.6%
B	Kannaland	WC041	11 280	11 280	180	1.6%	101	0.9%	425	3.8%	706	6.3%	180	3.1%	135.5%
B	Hessequa	WC042	1 828	11 600	8	0.5%	150	8.2%	5 302	45.7%	5 460	47.1%	-	75.1%	0.0%
B	Mossel Bay	WC043	41 483	54 257	6 345	15.3%	18 211	43.9%	4 889	9.0%	29 445	54.3%	14 362	57.0%	-66.0%
B	George	WC044	41 962	55 973	8 882	21.2%	16 114	38.4%	13 131	23.5%	38 127	68.1%	5 865	33.3%	123.9%
B	Oudtshoorn	WC045	22 383	22 383	2 371	10.6%	15 593	69.7%	5 490	24.5%	23 454	104.8%	6 374	73.4%	-13.9%
B	Bitou	WC047	65 832	48 625	2 896	4.4%	6 269	9.5%	26 307	54.1%	35 473	73.0%	17 646	57.8%	49.1%
B	Knysna	WC048	18 467	30 046	8 382	45.4%	5 513	29.9%	7 553	25.1%	21 448	71.4%	16 659	88.9%	-54.7%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		203 235	234 165	29 064	14.3%	61 952	30.5%	63 096	26.9%	154 112	65.8%	61 086	54.2%	3.3%
B	Laingsburg	WC051	277	277	58	21.1%	52	18.8%	84	30.3%	194	70.3%	56	65.1%	48.4%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	6 413	6 581	3 465	54.0%	298	4.6%	278	4.2%	4 040	61.4%	1 084	60.5%	-74.4%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		6 690	6 858	3 524	52.7%	350	5.2%	361	5.3%	4 235	61.8%	1 140	60.5%	-68.3%
	Total Western Cape		2 301 568	2 055 789	269 409	11.7%	402 117	17.5%	382 429	18.6%	1 053 955	51.3%	320 266	57.4%	19.4%
	Total National		6 673 289	6 654 514	1 134 000	17.0%	1 642 534	24.6%	1 182 698	17.8%	3 959 232	59.5%	1 236 241	56.2%	-4.3%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

Public Safety		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Year to date: 31 March 2015		Third Quarter 2013/14		Q3 of 2013/14 to Q3 of 2014/15	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	198 663	203 961	49 886	25.1%	58 239	29.3%	58 587	28.7%	166 712	81.7%	56 217	68.0%	4.2%
A	Nelson Mandela Bay	NMA	424 599	419 171	89 166	21.0%	108 013	25.4%	99 517	23.7%	296 696	70.8%	125 230	78.8%	-20.5%
	Total Metros		623 262	623 132	139 052	22.3%	166 253	26.7%	158 104	25.4%	463 408	74.4%	181 447	75.2%	-12.9%
B	Camdeboo	EC101	5 474	5 204	979	17.9%	1 250	22.8%	1 132	21.8%	3 360	64.6%	889	66.6%	27.3%
B	Blue Crane Route	EC102	4 070	4 436	921	22.6%	1 112	27.3%	676	15.2%	2 710	61.1%	812	67.7%	-16.8%
B	Ikwezi	EC103	711	784	176	24.8%	237	33.4%	177	22.6%	591	75.4%	154	66.8%	15.5%
B	Makana	EC104	-	-	3 952	0.0%	4 747	0.0%	2 564	0.0%	11 264	0.0%	3 625	0.0%	-29.3%
B	Ndlambe	EC105	12 033	12 033	4 961	41.2%	4 042	33.6%	3 448	28.7%	12 451	103.5%	3 940	126.8%	-12.5%
B	Sundays River Valley	EC106	9 805	7 464	1 346	13.7%	1 624	16.6%	1 553	20.8%	4 523	60.6%	1 593	0.0%	-2.5%
B	Baviaans	EC107	612	470	107	17.5%	126	20.6%	109	23.1%	342	72.7%	106	74.5%	3.1%
B	Kouga	EC108	32 275	31 422	6 581	20.4%	8 011	24.8%	7 244	23.1%	21 836	69.5%	7 438	70.2%	-2.6%
B	Kou-Kamma	EC109	3 861	4 781	1 001	25.9%	1 682	43.6%	1 502	31.4%	4 184	87.5%	1 016	47.8%	47.8%
C	Sarah Baartman	DC10	28 264	35 798	1 927	6.8%	4 934	17.5%	2 822	7.9%	9 683	27.0%	3 066	30.2%	-7.9%
	Total Sarah Baartman		97 104	102 393	21 952	22.6%	27 765	28.6%	21 228	20.7%	70 944	69.3%	22 638	85.7%	-6.2%
B	Mbhashe	EC121	15 080	15 080	2 809	18.6%	3 441	22.8%	5 181	34.4%	11 431	75.8%	2 801	59.7%	85.0%
B	Mquma	EC122	32 531	-	2 285	7.0%	6 912	21.2%	6 792	0.0%	15 990	0.0%	2 638	0.0%	157.5%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	12 074	12 074	1 935	16.0%	3 583	29.7%	1 358	11.3%	6 877	57.0%	2 110	52.9%	-35.6%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	1 139	0.0%	1 139	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	3 568	4 640	887	24.9%	828	23.2%	729	15.7%	2 444	52.7%	587	74.4%	24.1%
C	Amathole	DC12	44 739	38 747	10 325	23.1%	11 212	25.1%	12 585	32.5%	34 122	88.1%	10 022	81.3%	25.6%
	Total Amathole		107 993	70 540	18 242	16.9%	25 976	24.1%	27 784	39.4%	72 002	102.1%	18 158	91.3%	53.0%
B	Inxuba Yetemba	EC131	-	-	104	0.0%	167	0.0%	-	0.0%	271	0.0%	-	11.5%	0.0%
B	Tsolwana	EC132	1 098	1 098	244	22.2%	216	19.6%	100	9.1%	560	51.0%	219	49.1%	-54.2%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	27 928	31 484	7 212	25.8%	6 395	22.9%	6 926	22.0%	20 533	65.2%	4 267	58.3%	62.3%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	1 748	1 211	79	4.5%	1 246	71.3%	(963)	-79.6%	362	29.9%	2 505	51.1%	-138.5%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	3	3	619	21843.3%	421	14870.2%	633	22341.6%	1 673	59055.1%	620	54.6%	2.1%
C	Chris Hani	DC13	-	-	801	0.0%	1 075	0.0%	1 025	0.0%	2 901	0.0%	681	0.0%	50.6%
	Total Chris Hani		30 777	33 796	9 060	29.4%	9 519	30.9%	7 721	22.8%	26 300	77.8%	8 292	60.5%	-6.9%
B	Elundini	EC141	4 910	3 773	580	11.8%	965	19.7%	669	17.7%	2 214	58.7%	951	66.3%	-29.6%
B	Senqu	EC142	766	774	124	16.1%	145	19.0%	387	50.0%	656	84.7%	106	39.7%	264.4%
B	Maletswai	EC143	4 174	4 052	890	21.3%	876	21.0%	896	22.1%	2 663	65.7%	925	67.6%	-3.1%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	11 822	11 872	2 254	19.1%	2 988	25.3%	2 572	21.7%	7 814	65.8%	2 191	59.9%	17.4%
	Total Joe Gqabi		21 672	20 471	3 848	17.8%	4 975	23.0%	4 524	22.1%	13 347	65.2%	4 172	62.1%	8.4%
B	Ngquzu Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	28	0.0%	434	0.0%	-	0.0%	461	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	1 922	2 222	3 822	198.8%	2 588	134.6%	4 287	192.9%	10 696	481.4%	3 488	913.6%	22.9%
B	Mhlonlo	EC156	18 091	18 091	3 726	20.6%	4 083	22.6%	1 588	8.8%	9 397	51.9%	4 169	70.8%	-61.9%
B	King Sabata Dalindyebo	EC157	83 721	93 281	18 373	21.9%	19 182	22.9%	21 445	23.0%	58 999	63.2%	18 382	68.0%	16.7%
C	O .R. Tambo	DC15	17 578	17 578	4 935	28.1%	5 269	30.0%	4 464	25.4%	14 669	83.4%	5 832	80.3%	-23.5%
	Total O .R. Tambo		121 313	131 173	30 882	25.5%	31 555	26.0%	31 785	24.2%	94 222	71.8%	31 872	78.2%	-0.3%
B	Matatiele	EC441	-	10 906	-	0.0%	1 802	0.0%	2 550	23.4%	4 352	39.9%	1 491	63.5%	71.1%
B	Umzimvubu	EC442	21 067	15 308	2 802	13.3%	4 359	20.7%	3 425	22.4%	10 587	69.2%	2 711	55.9%	26.3%
B	Mbizana	EC443	4 147	5 294	385	9.3%	446	10.8%	1 004	19.0%	1 835	34.7%	311	28.5%	222.5%
B	Ntabankulu	EC444	1 050	1 152	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		26 264	32 660	3 188	12.1%	6 608	25.2%	6 979	21.4%	16 774	51.4%	4 513	56.1%	54.6%
	Total Eastern Cape		1 028 385	1 014 165	226 224	22.0%	272 651	26.5%	258 123	25.5%	756 999	74.6%	271 092	76.1%	-4.8%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

FREE STATE															
A	Mangaung	MAN	227 462	280 706	46 259	20.3%	57 218	25.2%	49 642	17.7%	153 119	54.5%	44 798	67.2%	10.8%
	Total Metros		227 462	280 706	46 259	20.3%	57 218	25.2%	49 642	17.7%	153 119	54.5%	44 798	67.2%	10.8%
B	Letsemeng	FS161	617	10	-	0.0%	-	0.0%	-	0.0%	-	0.0%	4	33.3%	-100.0%
B	Kopanong	FS162	434	19 496	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	1 923	1 737	373	19.4%	402	20.9%	369	21.2%	1 144	65.9%	381	72.1%	-3.3%
B	Naledi (Fs)	FS164	260	124	58	22.2%	49	18.8%	53	42.9%	160	129.0%	45	74.4%	18.8%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
	Total Xhariep		3 234	21 367	430	13.3%	451	14.0%	422	2.0%	1 303	6.1%	430	54.1%	-1.8%
B	Masilonyana	FS181	-	-	98	0.0%	61	0.0%	213	0.0%	372	0.0%	21	0.0%	931.5%
B	Tokologo	FS182	457	457	112	24.6%	114	24.9%	118	25.8%	344	75.3%	106	53.2%	10.9%
B	Tswelopele	FS183	2 035	2 104	547	26.9%	526	25.9%	476	22.6%	1 549	73.6%	335	59.9%	41.9%
B	Majhahabeng	FS184	115 576	120 542	34 493	29.8%	33 710	29.2%	38 027	31.5%	106 230	88.1%	32 538	87.5%	16.9%
B	Nala	FS185	6 944	-	4 258	61.3%	3 082	44.4%	6 451	0.0%	13 790	0.0%	3 518	78.0%	83.4%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
	Total Lejweleputswa		125 012	123 103	39 508	31.6%	37 493	30.0%	45 284	36.8%	122 285	99.3%	36 518	85.7%	24.0%
B	Setsoto	FS191	14 415	13 826	3 581	24.8%	3 765	26.1%	3 243	23.5%	10 589	76.6%	2 381	74.2%	36.2%
B	Dihlabeng	FS192	-	-	2 712	0.0%	627	0.0%	2 713	0.0%	6 052	0.0%	2 585	0.0%	4.9%
B	Nkoloana	FS193	69	3 550	906	1312.8%	1 173	1700.6%	583	16.4%	2 663	75.0%	831	46.0%	-29.8%
B	Maluti-a-Phofung	FS194	48 723	49 384	10 061	20.7%	10 072	20.7%	11 448	23.2%	31 581	63.9%	8 653	66.6%	32.3%
B	Phumelela	FS195	978	701	199	20.3%	196	20.1%	168	23.9%	563	80.2%	178	41.8%	-5.8%
B	Mantsopa	FS196	4 387	4 387	813	18.5%	874	19.9%	670	15.3%	2 358	53.8%	593	30.5%	13.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
	Total Thabo Mofutsanyana		68 572	71 847	18 272	26.6%	16 708	24.4%	18 824	26.2%	53 804	74.9%	15 221	73.5%	23.7%
B	Moghaka	FS201	34 079	34 079	7 341	21.5%	9 637	28.3%	11 156	32.7%	28 134	82.6%	2 643	0.0%	322.1%
B	Ngwalthe	FS203	13 653	12 759	2 852	20.9%	2 942	21.6%	2 818	22.1%	8 612	67.5%	2 735	77.0%	3.0%
B	Metsimaholo	FS204	40 685	97 013	9 320	22.9%	14 663	36.0%	54 087	55.8%	78 070	80.5%	7 963	83.7%	579.2%
B	Matube	FS205	33 272	44 109	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	10 616	0.0%	3 301	0.0%	4 254	0.0%	18 171	0.0%	3 271	0.0%	30.1%
	Total Fezile Dabi		121 689	187 961	30 129	24.8%	30 543	25.1%	72 315	38.5%	132 987	70.8%	16 612	83.2%	335.3%
	Total Free State		545 967	684 984	134 599	24.7%	142 412	26.1%	186 487	27.2%	463 499	67.7%	113 579	75.5%	64.2%
GAUTENG															
A	Ekurhuleni Metro	EKU	1 506 308	1 430 768	299 111	19.9%	330 981	22.0%	344 761	24.1%	974 854	68.1%	296 039	57.9%	16.5%
A	City Of Johannesburg	JHB	2 574 017	3 602 481	551 957	21.4%	660 298	25.7%	991 746	27.5%	2 204 002	61.2%	524 782	72.8%	89.0%
A	City Of Tshwane	TSH	1 254 375	1 436 578	295 285	23.5%	361 253	28.8%	528 086	36.8%	1 184 624	82.5%	410 302	67.8%	28.7%
	Total Metros		5 334 700	6 469 827	1 146 353	21.5%	1 352 533	25.4%	1 864 593	28.8%	4 363 479	67.4%	1 231 123	67.3%	51.5%
B	Emfuleni	GT421	192 611	192 611	55 937	29.0%	65 344	33.9%	64 317	33.4%	185 598	96.4%	58 800	104.1%	9.4%
B	Midvaal	GT422	47 622	82 800	10 661	22.4%	11 153	23.4%	36 875	44.5%	58 689	70.9%	10 986	76.1%	235.7%
B	Lesedi	GT423	24 121	24 121	2 775	11.5%	4 565	18.9%	7 991	33.1%	15 330	63.6%	4 509	68.5%	77.2%
C	Sedibeng	DC42	21 832	21 030	5 264	24.1%	5 640	25.8%	5 677	27.0%	16 580	78.8%	5 130	72.6%	10.7%
	Total Sedibeng		286 185	320 561	74 637	26.1%	86 702	30.3%	114 859	35.8%	276 198	86.2%	79 424	93.7%	44.6%
B	Mogale City	GT481	133 768	175 649	39 534	29.6%	35 664	26.7%	58 735	33.4%	133 933	76.3%	32 281	73.1%	82.0%
B	Randfontein	GT482	28 710	27 210	5 417	18.9%	6 669	23.2%	5 499	20.2%	17 585	64.6%	14 085	116.9%	-61.0%
B	Westonaria	GT483	11 320	4 163	2 783	14.8%	2 783	24.6%	3 459	83.1%	7 915	190.1%	4 032	0.0%	-14.2%
B	Merafong City	GT484	102 839	76 845	13 731	13.4%	13 228	12.9%	15 721	20.5%	42 680	55.5%	14 229	68.8%	10.5%
C	West Rand	DC48	83 877	83 877	21 240	25.3%	7 062	8.4%	14 196	16.9%	42 498	50.7%	13 261	85.5%	7.1%
	Total West Rand		360 515	367 744	81 596	22.6%	65 404	18.1%	97 610	26.5%	244 611	66.5%	77 887	81.9%	25.3%
	Total Gauteng		5 981 400	7 158 132	1 302 586	21.8%	1 504 639	25.2%	2 077 063	29.0%	4 884 289	68.2%	1 388 435	69.0%	49.6%

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KWAZULU-NATAL															
A	eThekweni	ETH	1 505 243	1 505 824	342 759	22.8%	466 007	31.0%	368 007	24.4%	1 176 772	78.1%	335 700	75.7%	9.6%
	Total Metros		1 505 243	1 505 824	342 759	22.8%	466 007	31.0%	368 007	24.4%	1 176 772	78.1%	335 700	75.7%	9.6%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	4 826	3 943	659	13.6%	925	19.2%	711	18.0%	2 295	58.2%	2 418	231.9%	-70.6%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	568	568	80	14.1%	9	1.6%	79	14.0%	169	29.7%	31	18.0%	159.4%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	56 473	56 473	7 901	14.0%	11 534	20.4%	21 767	38.5%	41 202	73.0%	6 890	45.5%	215.9%
C	Ugu	DC21	5 523	5 674	48	0.9%	1 996	36.1%	268	4.7%	2 311	40.7%	1 985	28.2%	-86.5%
	Total Ugu		67 390	66 658	8 687	12.9%	14 465	21.5%	22 825	34.2%	45 977	69.0%	11 324	51.1%	101.6%
B	uMshwathi	KZN221	2 298	2 945	623	27.1%	871	37.9%	503	17.1%	1 997	67.8%	510	2443.5%	-1.2%
B	uMngeni	KZN222	12 169	25 276	2 219	18.2%	2 466	20.3%	2 766	10.9%	7 450	29.5%	2 102	63.2%	31.6%
B	Mpofana	KZN223	3 402	-	452	13.3%	713	21.0%	693	0.0%	1 857	0.0%	530	0.0%	30.8%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	198 735	198 735	47 014	23.7%	62 443	31.4%	48 889	24.6%	158 347	79.7%	47 396	74.6%	3.2%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	5 420	5 142	985	18.2%	1 220	22.5%	1 043	20.3%	3 249	63.2%	1 003	71.7%	4.0%
C	uMgungundlovu	DC22	30 298	28 515	6 851	22.6%	11 040	36.4%	10 767	37.8%	28 659	100.5%	7 233	81.4%	48.9%
	Total uMgungundlovu		252 321	260 614	58 145	23.0%	78 753	31.2%	64 662	24.8%	201 560	77.3%	58 773	76.0%	10.0%
B	Ennambithi/Ladysmith	KZN232	37 955	34 943	7 189	18.9%	8 222	21.7%	8 357	23.9%	23 767	68.0%	7 338	67.1%	13.9%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	7 447	7 876	2 502	33.6%	2 468	33.1%	2 542	32.3%	7 512	95.4%	2 005	78.9%	26.8%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		45 402	42 819	9 690	21.3%	10 689	23.5%	10 900	25.5%	31 279	73.0%	9 343	69.2%	16.7%
B	Endumeni	KZN241	12 151	10 484	2 724	22.4%	2 563	21.1%	2 519	24.0%	7 806	74.5%	2 201	67.4%	14.5%
B	Nquthu	KZN242	2 468	2 557	2 615	105.9%	3 292	133.4%	1 283	50.2%	7 190	281.2%	666	0.0%	92.5%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	9 156	3 034	0.0%	3 742	0.0%	3 276	35.8%	10 051	109.8%	4 082	0.0%	-19.7%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		14 619	22 198	8 373	57.3%	9 597	65.6%	7 077	31.9%	25 047	112.8%	6 949	186.1%	1.9%
B	Newcastle	KZN252	60 093	62 405	12 423	20.7%	14 337	23.9%	14 199	22.8%	40 959	65.6%	11 683	54.5%	21.5%
B	eMadlangeni	KZN253	2 552	2 027	433	17.0%	511	20.0%	420	20.7%	1 364	67.3%	469	70.6%	-10.4%
B	Dannhauser	KZN254	2 316	2 550	353	15.3%	576	24.9%	400	15.7%	1 330	52.1%	471	0.0%	-15.0%
C	Amajuba	DC25	6 234	6 970	1 101	17.7%	1 287	20.6%	1 286	18.5%	3 673	52.7%	1 061	74.6%	21.2%
	Total Amajuba		71 194	73 953	14 310	20.1%	16 711	23.5%	16 306	22.0%	47 327	64.0%	13 684	59.2%	19.2%
B	eDumbe	KZN261	3 960	4 046	812	20.5%	783	19.8%	807	19.9%	2 402	59.4%	678	52.5%	19.0%
B	uPhongolo	KZN262	8 011	8 137	2 679	33.4%	3 398	42.4%	3 201	39.3%	9 278	114.0%	1 874	70.4%	70.8%
B	Abaqulusi	KZN263	27 037	24 092	6 468	23.9%	5 514	20.4%	5 908	24.5%	17 890	74.3%	2 169	65.0%	172.4%
B	Nongoma	KZN265	6 582	6 206	1 491	22.6%	1 600	24.3%	1 305	21.0%	4 396	70.8%	1 377	73.2%	-5.2%
B	Ulundi	KZN266	31 122	31 122	6 308	20.3%	7 967	25.6%	7 885	25.3%	22 161	71.2%	5 153	70.1%	53.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		76 713	73 603	17 758	23.1%	19 262	25.1%	19 107	26.0%	56 127	76.3%	11 251	68.1%	69.8%
B	Umhlabuyalingana	KZN271	6 919	7 030	1 296	18.7%	1 687	24.4%	1 738	24.7%	4 721	67.2%	817	66.0%	112.8%
B	Jozini	KZN272	9 331	-	1 157	12.4%	1 366	14.6%	1 659	0.0%	4 182	0.0%	1 411	69.6%	17.5%
B	The Big 5 False Bay	KZN273	-	3 846	871	0.0%	710	0.0%	819	21.3%	2 400	62.4%	170	40.1%	381.3%
B	Hlabisa	KZN274	5 521	5 044	1 047	19.0%	1 831	33.2%	1 282	25.4%	4 160	82.5%	759	59.1%	69.0%
B	Mtubatuba	KZN275	-	8 835	2 447	0.0%	2 259	0.0%	2 147	24.3%	6 853	77.6%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		21 772	24 754	6 819	31.3%	7 853	36.1%	7 644	30.9%	22 316	90.1%	3 157	63.0%	142.2%

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B	Mlolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	113 528	118 984	27 887	24.6%	26 000	22.9%	26 147	22.0%	80 034	67.3%	23 828	70.0%	9.7%
B	Niambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	24 637	42 300	5 116	20.8%	5 964	24.2%	9 863	23.3%	20 942	49.5%	5 061	72.1%	94.9%
B	Mthonjaneni	KZN285	170	170	2	1.3%	-	0.0%	28	16.3%	30	17.7%	830	83.8%	-96.7%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	7 660	6 007	902	11.8%	1 034	13.5%	981	16.3%	2 917	48.6%	1 119	55.4%	-12.4%
	Total uThungulu		145 995	167 461	33 907	23.2%	32 999	22.6%	37 018	22.1%	103 924	62.1%	30 839	69.9%	20.0%
B	Mandeni	KZN291	13 937	13 937	2 609	18.7%	3 465	24.9%	3 899	28.0%	9 974	71.6%	1 302	43.1%	199.4%
B	KwaDukuza	KZN292	96 932	109 295	20 213	20.9%	18 340	18.9%	21 934	20.1%	60 487	55.3%	16 239	60.0%	35.1%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		110 869	123 232	22 822	20.6%	21 806	19.7%	25 832	21.0%	70 461	57.2%	17 541	58.1%	47.3%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	2 961	2 328	642	21.7%	257	8.7%	666	28.6%	1 566	67.3%	636	57.6%	4.7%
B	Greater Kokstad	KZN433	16 972	16 544	4 855	28.6%	4 189	24.7%	3 941	23.8%	12 986	78.5%	5 151	82.9%	-23.5%
B	Ubuhebezuwe	KZN434	8 179	8 311	2 177	21.7%	2 182	26.7%	1 209	14.5%	5 167	62.2%	1 345	72.6%	-10.1%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		28 113	27 183	7 274	25.9%	6 629	23.6%	5 817	21.4%	19 719	72.5%	7 132	77.8%	-18.4%
	Total Kwazulu-Natal		2 339 631	2 388 299	530 546	22.7%	684 769	29.3%	585 193	24.5%	1 800 509	75.4%	505 693	73.5%	15.7%
	LIMPOPO														
B	Greater Giyani	LIM331	4 803	6 988	1 591	33.1%	1 845	38.4%	1 081	15.5%	4 517	64.6%	1 211	74.2%	-10.7%
B	Greater Letaba	LIM332	1 509	1 543	230	15.3%	168	11.1%	247	16.0%	645	41.8%	305	39.7%	-19.0%
B	Greater Tzaneen	LIM333	26 274	26 274	8 153	31.0%	6 645	25.3%	4 154	15.8%	18 951	72.1%	6 533	77.7%	-36.4%
B	Ba-Phalaborwa	LIM334	12 066	12 066	2 311	19.2%	2 295	19.0%	2 089	17.3%	6 696	55.5%	2 903	71.8%	-28.0%
B	Maruleng	LIM335	715	715	11	1.6%	8	1.1%	10	1.4%	29	4.1%	-	0.0%	0.0%
C	Mopani	DC33	64 159	55 754	8 402	13.1%	9 895	15.4%	8 961	16.1%	27 259	48.9%	8 790	60.9%	1.9%
	Total Mopani		109 525	103 339	20 698	18.9%	20 856	19.0%	16 543	16.0%	58 097	56.2%	19 742	67.7%	-16.2%
B	Musina	LIM341	46	2	13 361	29046.3%	3 227	7015.1%	1 149	57440.5%	17 737	886853.1%	3 204	9092.9%	-64.1%
B	Mutale	LIM342	1 013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	31 604	34 432	8 180	25.9%	9 924	31.4%	10 663	31.0%	28 767	83.5%	7 211	46.1%	47.9%
B	Makhado	LIM344	-	-	541	0.0%	575	0.0%	575	0.0%	1 692	0.0%	1 246	0.0%	-53.8%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		32 664	34 434	22 082	67.6%	13 727	42.0%	12 387	36.0%	48 196	140.0%	11 661	70.4%	6.2%
B	Blouberg	LIM351	10 856	10 775	1 996	18.4%	2 316	21.3%	2 957	27.4%	7 269	67.5%	1 951	68.2%	51.6%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	138 338	138 338	29 268	21.2%	32 764	23.7%	31 354	22.7%	93 386	67.5%	29 685	63.0%	5.6%
B	Lepelle-Nkumpi	LIM355	1 350	1 320	5	0.4%	111	8.3%	12	0.9%	128	9.7%	48	44.2%	-75.9%
C	Capricorn	DC35	30 673	30 879	7 185	23.4%	6 930	22.6%	6 433	20.8%	20 548	66.5%	8 292	55.3%	-22.4%
	Total Capricorn		181 216	181 312	38 453	21.2%	42 121	23.2%	40 756	22.5%	121 331	66.9%	39 976	61.8%	2.0%
B	Thabazimbi	LIM361	11 429	14 780	3 810	33.3%	3 991	34.9%	4 047	27.4%	11 849	80.2%	3 468	75.2%	16.7%
B	Lephalale	LIM362	3 585	3 585	280	7.8%	-	0.0%	-	0.0%	280	7.8%	-	8.4%	0.0%
B	Mookgopong	LIM364	4 267	4 802	960	22.5%	1 579	37.0%	1 403	29.2%	3 942	82.1%	606	65.4%	131.6%
B	Modimolle	LIM365	6 246	7 080	1 719	27.5%	1 552	24.9%	1 519	21.5%	4 790	67.6%	1 299	71.8%	17.0%
B	Bela Bela	LIM366	14 230	14 934	4 049	28.5%	3 370	23.7%	2 384	16.0%	9 804	65.6%	1 087	49.4%	119.4%
B	Mogalakwena	LIM367	49 003	49 003	5 180	10.6%	3 023	6.2%	2 281	4.7%	10 484	21.4%	5 598	63.3%	-59.2%
C	Waterberg	DC36	29 640	29 567	2 085	7.0%	8 334	28.1%	4 582	15.5%	15 001	50.7%	8 368	58.4%	-45.2%
	Total Waterberg		118 400	123 572	18 083	15.3%	21 851	18.5%	16 216	13.1%	56 150	45.4%	20 425	60.1%	-20.6%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi	LIM472	29 771	21 525	4 143	13.9%	6 068	20.4%	5 663	26.3%	15 874	73.7%	1 633	58.5%	246.8%
B	Makhuduthamaga	LIM473	9 433	10 792	1 947	20.6%	1 934	19.2%	2 067	19.2%	5 948	55.1%	1 856	59.8%	11.4%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	16 149	2 894	0.0%	3 242	0.0%	2 434	15.1%	8 570	53.1%	2 805	60.8%	-13.2%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		39 204	48 466	8 984	22.9%	11 244	28.7%	10 165	21.0%	30 393	62.7%	6 294	59.8%	61.5%
	Total Limpopo		481 008	491 303	108 299	22.5%	109 800	22.8%	96 067	19.6%	314 167	63.9%	98 098	63.2%	-2.1%

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MPUMALANGA															
B	Albert Luthuli	MP301	31 992	31 865	5 237	16.4%	2 525	7.9%	6 249	19.6%	14 010	44.0%	7 896	74.5%	-20.9%
B	Msakaligwa	MP302	40 149	41 416	10 477	26.1%	9 869	24.6%	11 287	27.3%	31 634	76.4%	10 207	76.5%	10.6%
B	Mkhondo	MP303	13 243	13 381	3 756	28.4%	3 547	26.8%	3 057	22.8%	10 360	77.4%	3 127	70.6%	-2.2%
B	Pitsoley Ka Seme (MP)	MP304	6 085	-	1 599	26.3%	2 971	48.8%	2 892	0.0%	7 461	0.0%	2 029	53.2%	42.5%
B	Lekwa	MP305	12 632	12 632	4 283	33.9%	2 751	21.8%	3 908	30.9%	10 943	86.6%	2 670	59.7%	46.4%
B	Dipaleseng	MP306	1 771	2 242	-	0.0%	-	0.0%	-	0.0%	-	0.0%	222	17.8%	-100.0%
B	Govan Mbeki	MP307	82 838	92 436	16 885	20.4%	19 643	23.7%	20 218	21.9%	56 746	61.4%	16 177	69.5%	25.0%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			188 710	193 973	42 237	22.4%	41 305	21.9%	47 611	24.5%	131 153	67.6%	42 327	69.3%	12.5%
B	Victor Khanye	MP311	-	-	2 390	0.0%	2 964	0.0%	1 589	0.0%	6 944	0.0%	2 611	75.0%	-39.1%
B	Emalaheni (Mp)	MP312	91 375	129 924	30 955	33.9%	37 490	41.0%	30 241	23.3%	98 685	76.0%	25 689	72.5%	17.7%
B	Steve Tshwete	MP313	83 449	91 629	19 741	23.7%	19 026	22.8%	19 504	21.3%	58 272	63.6%	18 416	71.2%	5.9%
B	Emakhazeni	MP314	1 910	1 818	371	19.4%	266	13.9%	327	18.0%	964	53.0%	219	69.2%	49.0%
B	Thembisile Hani	MP315	4 249	4 197	1 042	24.5%	1 050	24.7%	841	20.0%	2 934	69.9%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	48 599	51 825	10 222	21.0%	14 250	29.3%	10 181	19.6%	34 652	66.9%	8 603	162.1%	18.3%
C	Nkangala	DC31	38 089	31 662	1 807	4.7%	4 525	11.9%	8 163	25.8%	14 495	45.8%	11 229	70.2%	-33.2%
Total Nkangala			267 671	311 054	66 528	24.9%	79 572	29.7%	70 846	22.8%	216 946	69.7%	67 767	78.8%	4.5%
B	Thaba Chweu	MP321	20 319	17 190	3 944	19.4%	4 396	21.6%	3 951	23.0%	12 291	71.5%	4 980	81.4%	-20.7%
B	Mbombela	MP322	78 408	100 482	22 730	29.0%	24 012	30.6%	23 625	23.5%	70 367	70.0%	20 616	78.7%	14.6%
B	Umjindi	MP323	-	-	-	0.0%	1 023	0.0%	1 270	0.0%	2 293	0.0%	1 424	0.0%	-10.8%
B	Nkomazi	MP324	28 671	34 401	5 397	18.8%	17 020	59.4%	10 967	31.9%	33 384	97.0%	8 698	87.9%	26.1%
B	Bushbuckridge	MP325	37 961	883	883	2.3%	531	1.4%	2 397	0.0%	3 811	0.0%	631	0.0%	279.8%
C	Ehlanzeni	DC32	9 395	10 190	3 434	36.5%	2 324	24.7%	2 015	19.8%	7 773	76.3%	2 323	0.0%	-13.2%
Total Ehlanzeni			174 753	162 262	36 388	20.8%	49 305	28.2%	44 225	27.3%	129 918	80.1%	38 672	91.9%	14.4%
Total Mpumalanga			631 134	667 290	145 153	23.0%	170 181	27.0%	162 683	24.4%	478 017	71.6%	148 767	78.5%	9.4%
NORTH WEST															
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	83 370	83 370	17 189	20.6%	20 659	24.8%	15 940	19.1%	53 788	64.5%	16 079	56.6%	-0.9%
B	Rustenburg	NW373	125 803	125 803	28 124	22.4%	28 689	22.8%	28 145	22.4%	84 958	67.5%	26 423	61.5%	6.5%
B	Kgetlengrivier	NW374	2 150	2 150	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	20 059	20 059	2 963	14.8%	3 738	18.6%	2 993	14.9%	9 695	48.3%	2 351	64.7%	27.3%
C	Bojanala Platinum	DC37	-	-	10 975	0.0%	11 130	0.0%	11 045	0.0%	33 149	0.0%	10 365	0.0%	6.6%
Total Bojanala Platinum			231 383	231 383	59 251	25.6%	64 216	27.8%	58 123	25.1%	181 589	78.5%	55 218	73.8%	5.3%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Malikeng	NW383	63 451	63 451	9 605	15.1%	10 653	16.8%	9 631	15.2%	29 889	47.1%	9 404	51.5%	2.4%
B	Ditsobotla	NW384	418	418	20	4.9%	20	4.7%	29	7.0%	69	16.6%	-	0.0%	0.0%
B	Ramolshere Molloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	95 290	95 290	24 230	25.4%	28 084	29.5%	26 097	27.4%	78 412	82.3%	7 952	27.2%	228.2%
Total Ngaka Modiri Molema			159 159	159 159	33 856	21.3%	38 756	24.4%	35 758	22.5%	108 370	68.1%	17 356	36.5%	106.0%
B	Naledi (Nw)	NW392	28 667	28 392	6 123	21.4%	6 600	23.0%	6 517	23.0%	19 240	67.8%	6 458	69.9%	0.9%
B	Mamusa	NW393	8 128	3 850	-	0.0%	912	11.2%	808	21.0%	1 720	44.7%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	8 266	1 450	0.0%	1 704	0.0%	2 112	25.5%	5 266	63.7%	1 054	32.5%	100.3%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	19 597	19 818	4 715	24.1%	9 918	50.6%	17 140	86.5%	31 774	160.3%	9 242	79.9%	85.5%
Total Dr Ruth Segomotsi Mompati			56 392	60 325	12 289	21.8%	19 135	33.9%	26 577	44.1%	58 000	96.1%	16 755	63.5%	58.6%
B	Ventersdorp	NW401	8 851	8 851	2 192	24.8%	1 168	13.2%	2 370	26.8%	5 730	64.7%	1 778	62.4%	33.2%
B	Tlokwe	NW402	76 834	66 925	14 240	18.5%	16 950	22.1%	16 897	25.2%	48 087	71.9%	17 791	70.4%	-5.0%
B	City Of Matlosana	NW403	169 151	169 151	17 585	10.4%	19 431	11.5%	17 661	10.4%	54 676	32.3%	20 946	59.6%	-15.7%
B	Maquassi Hills	NW404	13 803	13 132	3 272	23.7%	3 866	28.0%	3 264	24.9%	10 402	79.2%	3 274	71.8%	-0.3%
C	Dr Kenneth Kaunda	DC40	50 040	44 922	4 436	8.9%	10 662	21.3%	8 962	19.9%	24 060	53.6%	2 976	33.6%	201.1%
Total Dr Kenneth Kaunda			318 679	302 981	41 724	13.1%	52 077	16.3%	49 153	16.2%	142 954	47.2%	46 766	59.7%	5.1%
Total North West			765 613	753 848	147 120	19.2%	174 184	22.8%	169 610	22.5%	490 914	65.1%	136 094	60.0%	24.6%

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NORTHERN CAPE														
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	16 029	14 769	3 387	21.1%	3 978	24.8%	4 008	27.1%	11 373	77.0%	2 616	71.6%
B	Gamagara	NC453	6 509	6 683	1 407	21.6%	1 555	23.9%	564	8.4%	3 526	52.8%	1 064	70.3%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total John Taolo Gaetsewe			22 538	21 452	4 794	21.3%	5 533	24.5%	4 572	21.3%	14 899	69.5%	3 680	71.2%
B	Richtersveld	NC061	50	-	12	24.5%	17	33.1%	12	0.0%	41	0.0%	11	64.6%
B	Nama Khoi	NC062	6 492	6 414	1 765	27.2%	1 461	22.5%	1 477	23.0%	4 703	73.3%	1 780	76.1%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Hanlam	NC065	76	70	3	3.3%	17	22.6%	1	0.9%	20	29.0%	27	48.5%
B	Karoo Hoogland	NC066	-	-	4	0.0%	1	0.0%	5	0.0%	10	0.0%	5	0.0%
B	Khai-Ma	NC067	-	191	-	0.0%	-	0.0%	9	4.5%	9	4.5%	8	7.6%
C	Namakwa	DC6	4 646	4 932	1 076	23.2%	1 198	25.8%	69	1.4%	2 344	47.5%	978	60.4%
Total Namakwa			11 263	11 607	2 860	25.4%	2 694	23.9%	1 573	13.6%	7 126	61.4%	2 809	69.1%
B	Ubuntu	NC071	133	133	44	33.3%	4	2.8%	0	0.1%	48	36.3%	7	0.0%
B	Umsobomvu	NC072	2 511	3 613	683	27.2%	696	27.7%	1 651	45.7%	3 029	83.9%	555	70.0%
B	Emthanjeni	NC073	9 018	9 058	1 828	20.3%	1 685	18.7%	2 223	24.5%	5 737	63.3%	1 562	60.3%
B	Kareeberg	NC074	111	111	14	12.6%	12	10.6%	9	8.3%	35	31.5%	24	72.6%
B	Renoslerberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembellhle	NC076	54	54	1	2.6%	4	7.9%	4	7.9%	10	18.3%	3	57.9%
B	Siyathemba	NC077	7	7	389	5562.3%	248	3549.1%	372	5316.1%	1 010	14427.4%	328	17177.5%
B	Siyancuma	NC078	709	611	246	34.7%	471	66.5%	185	30.3%	902	147.8%	300	177.9%
C	Pixley Ka Seme (Nc)	DC7	2 316	2 570	536	23.1%	890	38.4%	650	25.3%	2 077	80.8%	395	63.8%
Total Pixley ka Seme (NC)			14 859	16 157	3 742	25.2%	4 011	27.0%	5 096	31.5%	12 848	79.5%	3 174	74.9%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKaif Garib	NC082	7 721	3 305	376	4.9%	510	6.6%	147	4.5%	1 033	31.3%	372	16.0%
B	/Khara Hais	NC083	26 866	25 378	5 675	21.1%	6 573	24.5%	5 404	21.3%	17 652	69.6%	5 008	64.8%
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tsantsabane	NC085	4 592	5 442	298	6.5%	496	10.8%	378	6.9%	1 172	21.5%	-	0.0%
B	Kgatelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Z F Mqacavu	DC8	2 629	2 629	408	15.5%	717	27.3%	432	16.4%	1 557	59.2%	785	97.9%
Total Siyanda			41 807	36 753	6 757	16.2%	8 297	19.8%	6 361	17.3%	21 415	58.3%	6 166	52.1%
B	Sol Plaatje	NC091	48 346	48 346	12 323	25.5%	13 790	28.5%	12 777	26.4%	38 890	80.4%	11 003	85.4%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Magareng	NC093	4 658	3 222	577	12.4%	689	14.8%	481	14.9%	1 748	54.2%	728	45.9%
B	Phokwane	NC094	4 917	6 793	1 550	31.5%	1 752	35.6%	1 428	21.0%	4 729	69.6%	1 656	112.0%
C	Frances Baard	DC9	5 060	5 414	928	18.3%	1 395	27.6%	1 123	20.7%	3 447	63.7%	1 077	59.4%
Total Frances Baard			62 981	63 775	15 378	24.4%	17 626	28.0%	15 809	24.8%	48 813	76.5%	14 464	82.0%
Total Northern Cape			153 448	149 745	33 530	21.9%	38 160	24.9%	33 411	22.3%	105 101	70.2%	30 292	70.1%

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WESTERN CAPE															
A	Cape Town	CPT	1 718 262	2 328 591	379 232	22.1%	449 607	26.2%	385 676	16.6%	1 214 516	52.2%	376 998	74.5%	2.3%
	Total Metros		1 718 262	2 328 591	379 232	22.1%	449 607	26.2%	385 676	16.6%	1 214 516	52.2%	376 998	74.5%	2.3%
B	Matzikama	WC011	6 411	7 103	1 727	26.9%	2 149	33.5%	1 896	26.7%	5 772	81.3%	1 591	79.6%	19.2%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	8 462	11 102	1 799	21.3%	2 190	25.9%	3 912	35.2%	7 901	71.2%	1 280	72.5%	205.8%
B	Saldanha Bay	WC014	36 986	29 519	4 771	12.9%	7 525	20.3%	7 639	25.9%	19 935	67.5%	4 715	58.1%	62.0%
B	Swartland	WC015	21 743	37 992	3 740	17.2%	5 341	24.6%	4 786	12.6%	13 867	36.5%	4 347	59.0%	10.1%
C	West Coast	DC1	34 423	35 517	6 824	19.8%	7 977	23.2%	8 251	23.2%	23 052	64.9%	6 476	64.4%	27.4%
	Total West Coast		108 025	121 233	18 861	17.5%	25 182	23.3%	26 484	21.8%	70 527	58.2%	18 409	62.9%	43.9%
B	Wilzenberg	WC022	15 455	17 686	1 879	12.2%	2 598	16.8%	2 499	14.1%	6 977	39.4%	2 297	50.2%	8.8%
B	Drakenstein	WC023	48 898	108 417	11 272	23.1%	14 800	30.3%	12 077	11.1%	38 149	35.2%	10 477	75.8%	15.3%
B	Stellenbosch	WC024	59 625	88 450	12 147	20.4%	16 455	27.6%	14 844	16.8%	43 446	49.1%	11 938	68.0%	24.3%
B	Brede Valley	WC025	50 541	81 068	10 732	21.2%	11 969	13.5%	10 955	13.5%	33 655	41.5%	10 774	72.0%	1.7%
B	Langeberg	WC026	18 236	26 296	3 654	20.0%	3 973	21.8%	10 159	38.6%	17 785	67.6%	3 747	66.5%	171.1%
C	Cape Winelands DM	DC2	48 607	54 134	6 193	12.7%	10 132	20.8%	18 223	33.7%	34 548	63.8%	12 662	60.3%	43.9%
	Total Cape Winelands		241 362	376 051	45 878	19.0%	59 927	24.8%	68 756	18.3%	174 561	46.4%	51 895	67.7%	32.5%
B	Theewaterskloof	WC031	16 500	30 258	3 130	19.0%	4 033	24.4%	3 551	11.7%	10 713	35.4%	3 831	72.3%	-7.3%
B	Oversstrand	WC032	49 173	67 920	7 892	16.0%	11 161	22.7%	10 995	16.2%	30 049	44.2%	9 595	72.0%	14.6%
B	Cape Agulhas	WC033	6 410	7 804	996	15.5%	1 238	19.3%	3 085	39.5%	5 318	68.1%	1 087	51.0%	183.7%
B	Swellendam	WC034	1 608	1 622	327	20.3%	346	21.5%	269	16.6%	942	58.1%	251	68.2%	7.0%
C	Overberg	DC3	18 022	18 110	3 833	21.3%	4 979	27.6%	4 531	25.0%	13 343	73.7%	4 307	72.0%	5.2%
	Total Overberg		91 714	125 713	16 178	17.6%	21 756	23.7%	22 431	17.8%	60 365	48.0%	19 072	70.4%	17.6%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	12 989	28 557	2 495	19.2%	3 056	23.5%	2 729	9.6%	8 280	29.0%	1 915	54.0%	42.5%
B	Mossel Bay	WC043	48 177	57 690	7 471	15.5%	8 224	17.1%	21 081	36.5%	36 776	63.7%	7 218	46.9%	192.1%
B	George	WC044	47 411	79 205	10 354	21.8%	12 760	26.9%	12 109	15.3%	35 223	44.5%	10 715	70.0%	13.0%
B	Oudtshoorn	WC045	31 473	31 473	5 665	18.0%	8 380	26.6%	8 923	28.4%	22 967	73.0%	7 167	65.2%	24.5%
B	Bitou	WC047	15 582	43 127	4 921	31.6%	6 718	43.1%	6 239	14.5%	17 878	41.5%	5 377	70.9%	16.0%
B	Krystna	WC048	24 877	88 720	6 311	25.4%	7 890	31.7%	8 660	9.8%	22 861	25.8%	7 009	80.3%	23.6%
C	Eden	DC4	25 179	23 534	4 812	19.1%	5 343	21.2%	5 256	22.3%	15 410	65.5%	5 238	57.8%	0.3%
	Total Eden		205 688	352 307	42 029	20.4%	52 371	25.5%	64 996	18.4%	159 396	45.2%	44 639	63.2%	45.6%
B	Laingsburg	WC051	3 973	3 973	1 119	28.2%	1 416	35.6%	1 793	45.1%	4 329	108.9%	903	83.1%	98.6%
B	Prince Albert	WC052	2 772	2 772	1 649	59.5%	1 345	48.5%	850	30.7%	3 844	138.7%	588	81.7%	44.7%
B	Beaufort West	WC053	14 570	38 056	2 447	16.8%	3 362	23.1%	2 942	7.7%	8 751	23.0%	3 573	73.3%	-17.7%
C	Central Karoo	DC5	728	748	146	20.0%	183	25.1%	155	20.7%	484	64.7%	149	63.8%	3.8%
	Total Central Karoo		22 043	45 549	5 361	24.3%	6 306	28.6%	5 741	12.6%	17 408	38.2%	5 213	75.6%	10.1%
	Total Western Cape		2 387 095	3 349 444	507 539	21.3%	615 149	25.8%	574 084	17.1%	1 696 772	50.7%	516 227	72.1%	11.2%
	Total National		14 313 681	16 657 209	3 135 597	21.9%	3 711 946	25.9%	4 142 722	24.9%	10 990 265	66.0%	3 208 277	70.7%	29.1%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

Sport And Recreation		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Year to date: 31 March 2015		Third Quarter 2013/14		Q3 of 2013/14 to Q3 of 2014/15	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	67 077	57 459	14 421	21.5%	16 633	24.8%	17 841	31.1%	48 896	85.1%	19 394	67.5%	-8.0%
A	Nelson Mandela Bay	NMA	181 519	195 938	29 611	16.3%	40 172	22.1%	42 045	21.5%	111 829	57.1%	47 798	70.1%	-12.0%
	Total Metros		248 596	253 396	44 033	17.7%	56 806	22.9%	59 887	23.6%	160 725	63.4%	67 192	69.3%	-10.9%
B	Camdeboo	EC101	11 908	12 387	2 543	21.4%	3 199	26.9%	2 761	22.3%	8 503	68.6%	2 291	69.0%	20.6%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	82	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	2 151	0.0%	2 610	0.0%	1 346	0.0%	6 107	0.0%	2 477	0.0%	-45.6%
B	Ndlambe	EC105	1 703	1 703	295	17.3%	682	40.0%	394	23.2%	1 372	80.5%	569	119.0%	-30.7%
B	Sundays River Valley	EC106	3 500	145	182	5.2%	28	0.8%	27	18.9%	237	163.3%	225	0.0%	-87.8%
B	Baviaans	EC107	6	5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	732	631	115	15.7%	152	20.8%	110	17.4%	377	59.7%	102	35.6%	7.3%
B	Kou-Kamma	EC109	89	-	20	22.2%	55	61.3%	13	0.0%	87	0.0%	12	66.9%	6.0%
C	Sarah Baartman	DC10	300	300	8	2.7%	153	50.9%	139	46.3%	300	99.9%	-	66.7%	0.0%
	Total Sarah Baartman		18 320	15 172	5 313	29.0%	6 878	37.5%	4 791	31.6%	16 982	111.9%	5 676	133.1%	-15.6%
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnguma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	3 280	3 280	371	11.3%	829	25.3%	606	18.5%	1 806	55.1%	566	64.6%	7.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		3 280	3 280	371	11.3%	829	25.3%	606	18.5%	1 806	55.1%	566	46.6%	7.0%
B	Inxuba Yetemba	EC131	-	-	1 400	0.0%	2 479	0.0%	-	0.0%	3 878	0.0%	-	16.2%	0.0%
B	Tsolwana	EC132	316	316	-	0.0%	3	1.0%	-	0.0%	3	1.0%	4	4.6%	-100.0%
B	Inkwanca	EC133	10	10	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	11 439	11 503	2 394	20.9%	2 500	21.9%	2 614	22.7%	7 509	65.3%	1 571	62.6%	66.4%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	1 041	1 041	242	23.2%	240	23.0%	245	23.6%	727	69.8%	88	44.4%	177.8%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	0	0	34	22812.2%	-	0.0%	1	778.9%	35	23591.2%	26	39.6%	-95.6%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		12 806	12 870	4 069	31.8%	5 222	40.8%	2 860	22.2%	12 152	94.4%	1 689	45.2%	69.4%
B	Elundini	EC141	5 396	4 137	656	12.2%	1 067	19.8%	774	18.7%	2 497	60.4%	958	99.4%	-19.2%
B	Senqu	EC142	430	630	21	4.8%	177	41.2%	34	5.3%	232	36.8%	141	46.9%	-76.2%
B	Maletswai	EC143	2 790	3 256	625	22.4%	743	26.6%	853	26.2%	2 220	68.2%	785	69.5%	8.7%
B	Gariep	EC144	1 462	1 462	324	22.2%	880	60.2%	881	60.3%	2 086	142.7%	472	41.0%	86.8%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		10 077	9 484	1 626	16.1%	2 867	28.4%	2 542	26.8%	7 035	74.2%	2 356	68.1%	7.9%
B	Ngquzza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	12 415	-	1 911	15.4%	2 361	19.0%	2 195	0.0%	6 467	0.0%	2 410	53.4%	-8.9%
C	O .R. Tambo	DC15	2 666	2 666	636	23.9%	584	21.9%	669	25.1%	1 889	70.9%	444	61.3%	50.8%
	Total O .R. Tambo		15 081	2 666	2 547	16.9%	2 945	19.5%	2 864	107.4%	8 356	313.4%	2 854	55.0%	0.3%
B	Matatiele	EC441	-	7 853	-	0.0%	147	0.0%	329	4.2%	476	6.1%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	105	105	45	42.5%	2	1.9%	21	19.5%	67	63.9%	-	7.9%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		105	7 958	45	42.5%	149	141.2%	350	4.4%	543	6.8%	-	7.9%	0.0%
	Total Eastern Cape		308 266	304 827	58 004	18.8%	75 695	24.6%	73 900	24.2%	207 599	68.1%	80 333	69.5%	-8.0%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

FREE STATE															
A	Mangaung	MAN	46 350	46 591	4 712	10.2%	10 289	22.2%	9 118	19.6%	24 120	51.8%	6 447	45.3%	41.4%
	Total Metros		46 350	46 591	4 712	10.2%	10 289	22.2%	9 118	19.6%	24 120	51.8%	6 447	45.3%	41.4%
B	Letsemeng	FS161	386	126	2	0.6%	11	2.9%	16	12.8%	30	23.8%	11	7.1%	50.8%
B	Kopanong	FS162	1 830	-	14	0.7%	-	0.0%	-	0.0%	14	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	1 711	1 479	314	18.4%	327	19.1%	326	22.0%	967	65.4%	326	65.7%	-0.1%
B	Naledi (Fs)	FS164	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		3 927	1 605	330	8.4%	338	8.6%	342	21.3%	1 010	63.0%	337	23.8%	1.5%
B	Masilonyana	FS181	-	-	652	0.0%	360	0.0%	561	0.0%	1 573	0.0%	24	0.0%	2254.2%
B	Tokologo	FS182	1 715	1 715	295	17.2%	348	20.3%	280	16.3%	923	53.9%	259	41.9%	8.1%
B	Tswelopele	FS183	125	116	241	193.3%	138	110.6%	244	210.2%	623	537.7%	201	1153.5%	21.1%
B	Majhabeng	FS184	75 174	74 041	18 686	24.9%	18 523	24.6%	21 570	29.1%	58 779	79.4%	17 212	64.2%	25.3%
B	Nala	FS185	2 159	-	627	29.0%	497	23.0%	1 737	0.0%	2 861	0.0%	1 435	86.9%	21.1%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		79 173	75 872	20 502	25.9%	19 867	25.1%	24 391	32.1%	64 760	85.4%	19 131	66.9%	27.5%
B	Setsoto	FS191	9 504	9 612	1 981	20.8%	2 402	25.3%	2 403	25.0%	6 787	70.6%	2 135	59.0%	12.6%
B	Dihlabeng	FS192	-	-	3 221	0.0%	795	0.0%	3 282	0.0%	7 298	0.0%	3 924	0.0%	-16.4%
B	Nkoloana	FS193	-	336	224	0.0%	1 464	0.0%	907	270.0%	2 594	772.8%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	40 123	35 901	8 380	20.9%	8 868	22.1%	8 892	24.8%	26 140	72.8%	8 308	74.2%	7.0%
B	Phumelela	FS195	1 174	1 096	276	23.5%	273	23.2%	313	28.6%	861	78.6%	294	54.3%	6.7%
B	Mantsopa	FS196	3 488	3 488	974	27.9%	857	24.6%	794	22.8%	2 624	75.2%	754	57.4%	5.3%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		54 290	50 433	15 056	27.7%	14 658	27.0%	16 591	32.9%	46 305	91.8%	15 414	90.5%	7.6%
B	Moghaka	FS201	20 312	20 312	3 998	19.7%	4 558	22.4%	4 140	20.4%	12 696	62.5%	976	0.0%	324.1%
B	Ngwalthe	FS203	12 429	12 600	3 797	30.6%	2 960	23.8%	3 002	23.8%	9 760	77.5%	3 517	87.9%	-14.6%
B	Metsimaholo	FS204	23 754	20 577	3 144	13.2%	2 967	12.5%	4 668	22.7%	10 779	52.4%	6 289	80.1%	-25.8%
B	Matube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	437	0.0%	-100.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		56 494	53 489	10 939	19.4%	10 485	18.6%	11 810	22.1%	33 234	62.1%	11 218	112.6%	5.3%
	Total Free State		240 234	227 989	51 539	21.5%	55 637	23.2%	62 252	27.3%	169 428	74.3%	52 547	74.1%	18.5%
GAUTENG															
A	Ekurhuleni Metro	EKU	844 803	827 855	177 092	21.0%	190 974	22.6%	211 751	25.6%	579 817	70.0%	184 887	64.5%	14.5%
A	City Of Johannesburg	JHB	749 903	793 258	277 501	37.0%	361 284	48.2%	348 442	43.9%	987 227	124.5%	493 910	152.2%	-29.5%
A	City Of Tshwane	TSH	620 487	628 091	129 798	20.9%	179 009	28.8%	(60 582)	-9.6%	248 225	39.5%	154 989	68.2%	-139.1%
	Total Metros		2 215 193	2 249 204	584 391	26.4%	731 267	33.0%	499 611	22.2%	1 815 269	80.7%	833 786	94.2%	-40.1%
B	Emfuleni	GT421	37 670	37 670	7 589	20.1%	8 982	23.8%	9 369	24.9%	25 940	68.9%	8 623	65.0%	8.6%
B	Midvaal	GT422	20 372	20 441	3 612	17.7%	4 239	20.8%	6 141	30.0%	13 993	68.5%	5 323	68.8%	15.4%
B	Lesedi	GT423	2 109	2 109	141	6.7%	888	42.1%	1 276	60.5%	2 305	109.3%	676	66.2%	88.8%
C	Sedibeng	DC42	293	283	44	15.1%	220	75.1%	2	0.7%	266	94.0%	1	87.3%	40.9%
	Total Sedibeng		60 443	60 503	11 387	18.8%	14 328	23.7%	16 788	27.7%	42 504	70.3%	14 624	66.4%	14.8%
B	Mogale City	GT481	101 420	98 259	22 332	22.0%	27 530	27.1%	24 401	24.8%	74 263	75.6%	22 353	62.7%	9.2%
B	Randfontein	GT482	27 287	33 860	-	0.0%	4 424	16.2%	5 192	15.3%	9 616	28.4%	-	0.0%	0.0%
B	Westonaria	GT483	3 373	5 213	690	20.5%	235	7.0%	459	8.8%	1 384	26.5%	802	39.7%	-42.8%
B	Merafong City	GT484	42 547	26 195	10 316	24.2%	14 191	33.4%	10 800	41.2%	35 307	134.8%	16 351	61.7%	-33.9%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		174 627	163 526	33 338	19.1%	46 379	26.6%	40 852	25.0%	120 569	73.7%	39 506	52.5%	3.4%
	Total Gauteng		2 450 263	2 473 233	629 116	25.7%	791 974	32.3%	557 252	22.5%	1 978 343	80.0%	887 916	90.2%	-37.2%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

KWAZULU-NATAL															
A	eThekweni	ETH	1 191 767	1 194 638	244 926	20.6%	317 826	26.7%	278 820	23.3%	841 572	70.4%	259 603	69.1%	7.4%
	Total Metros		1 191 767	1 194 638	244 926	20.6%	317 826	26.7%	278 820	23.3%	841 572	70.4%	259 603	69.1%	7.4%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	18 114	18 460	3 224	17.8%	4 687	25.9%	4 849	26.3%	12 760	69.1%	4 712	144.2%	2.9%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	2 774	2 774	963	34.7%	1 142	41.2%	1 194	43.0%	3 298	118.9%	892	73.0%	33.8%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	18 550	18 550	-	0.0%	2 942	15.9%	6 810	36.7%	9 753	52.6%	-	0.0%	0.0%
C	Ugu	DC21	3 672	1 437	298	8.1%	285	7.8%	438	30.5%	1 021	71.0%	387	53.0%	13.0%
	Total Ugu		43 109	41 221	4 485	10.4%	9 056	21.0%	13 290	32.2%	26 832	65.1%	5 992	48.0%	121.8%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	9 974	10 803	2 012	20.2%	2 477	24.8%	1 855	17.2%	6 344	58.7%	2 278	55.0%	-18.6%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	6	0.0%	351	0.0%	30	0.0%	387	0.0%	34	0.0%	-11.7%
B	Msunduzi	KZN225	80 116	80 116	22 173	27.7%	28 718	35.8%	28 401	35.4%	79 291	99.0%	19 418	81.6%	46.3%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	1 601	5 266	767	47.9%	850	53.1%	1 104	21.0%	2 721	51.7%	2 118	45.0%	-47.9%
C	uMgungundlovu	DC22	3 850	4 279	-	111.2%	5 308	137.9%	29	0.0%	9 617	0.0%	1 399	68.1%	-97.9%
	Total uMgungundlovu		95 542	96 185	29 237	30.6%	37 704	39.5%	31 419	32.7%	98 360	102.3%	25 247	75.2%	24.4%
B	Ennambithi/Ladysmith	KZN232	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	4 372	21 512	1 896	43.4%	2 191	50.1%	2 228	10.4%	6 314	29.4%	1 858	21.5%	19.9%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		4 372	21 512	1 896	43.4%	2 191	50.1%	2 228	10.4%	6 314	29.4%	1 858	21.5%	19.9%
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	2 678	603	0.0%	1 028	0.0%	887	33.1%	2 519	94.1%	1 621	0.0%	-45.3%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	2 678	603	0.0%	1 028	0.0%	887	33.1%	2 519	94.1%	1 621	0.0%	-45.3%
B	Newcastle	KZN252	46 222	48 917	9 266	20.0%	13 281	28.7%	11 209	22.9%	33 756	69.0%	10 105	98.7%	10.9%
B	eMadlangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		46 222	48 917	9 266	20.0%	13 281	28.7%	11 209	22.9%	33 756	69.0%	10 105	98.7%	10.9%
B	eDumbe	KZN261	-	150	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	3 993	6 874	848	21.2%	2 396	60.0%	1 920	27.9%	5 164	75.1%	438	67.7%	338.5%
B	Abaqulusi	KZN263	3 840	3 292	674	17.5%	605	15.8%	593	18.0%	1 872	56.9%	777	68.5%	-23.6%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	8 627	8 627	-	0.0%	-	0.0%	-	0.0%	-	0.0%	481	0.0%	-100.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		16 461	18 943	1 522	9.2%	3 001	18.2%	2 513	13.3%	7 036	37.1%	1 696	75.0%	48.2%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	400	250	45	11.1%	1 520	379.6%	12	4.8%	1 576	630.5%	30	128.5%	-59.1%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		400	250	45	11.1%	1 520	379.6%	12	4.8%	1 576	630.5%	30	128.5%	-59.1%

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B	Molozzi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	117 104	113 824	27 186	23.2%	30 385	25.9%	27 481	24.1%	85 052	74.7%	25 846	74.5%	6.3%
B	Niambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	10 218	10 660	1 692	16.6%	3 106	30.4%	2 784	26.1%	7 582	71.1%	2 563	76.6%	8.6%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		127 322	124 484	28 878	22.7%	33 491	26.3%	30 265	24.3%	92 634	74.4%	28 409	74.6%	6.5%
B	Mandeni	KZN291	1 079	5 277	1 124	104.1%	1 993	184.6%	1 674	31.7%	4 790	90.8%	1 392	668.6%	20.2%
B	KwaDukuza	KZN292	67 940	67 238	10 440	15.4%	16 734	24.6%	16 764	24.9%	43 938	65.3%	16 679	62.3%	0.5%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		69 019	72 515	11 564	16.8%	18 726	27.1%	18 438	25.4%	48 728	67.2%	18 071	67.3%	2.0%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	4 884	5 265	1 067	21.8%	1 299	26.6%	1 538	29.2%	3 904	74.2%	1 033	57.4%	48.8%
B	Ubuhebezuwe	KZN434	588	588	122	20.8%	192	32.7%	175	29.7%	489	83.2%	202	67.0%	-13.7%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		5 472	5 853	1 189	21.7%	1 492	27.3%	1 713	29.3%	4 393	75.1%	1 236	58.4%	38.6%
	Total Kwazulu-Natal		1 599 686	1 627 195	333 609	20.9%	439 316	27.5%	390 794	24.0%	1 163 718	71.5%	353 867	69.7%	10.4%
	LIMPOPO														
B	Greater Giyani	LIM331	6 178	6 315	1 147	18.6%	1 881	30.4%	849	13.4%	3 877	61.4%	1 462	73.7%	-41.9%
B	Greater Letaba	LIM332	8 906	7 444	1 581	17.8%	1 339	15.0%	1 389	18.7%	4 310	57.9%	1 304	55.9%	6.5%
B	Greater Tzaneen	LIM333	23 357	22 556	4 916	21.0%	4 877	20.9%	4 703	20.9%	14 496	64.3%	4 748	63.0%	-1.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		38 440	36 315	7 644	19.9%	8 097	21.1%	6 941	19.1%	22 683	62.5%	7 515	63.2%	-7.6%
B	Musina	LIM341	4 698	8 645	3 523	75.0%	8 915	189.7%	2 169	25.1%	14 606	168.9%	1 187	110.7%	-
B	Mutale	LIM342	476	-	83	17.5%	110	23.1%	110	0.0%	303	0.0%	59	50.3%	86.9%
B	Thulamela	LIM343	26 048	41 237	4 252	16.3%	1 877	7.2%	1 947	4.7%	8 076	19.6%	5 957	50.1%	-67.3%
B	Makhado	LIM344	-	-	3 887	0.0%	4 013	0.0%	4 013	0.0%	11 913	0.0%	2 868	39.9%	-
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		31 222	49 882	11 745	37.6%	14 914	47.8%	8 238	16.5%	34 898	70.0%	10 071	78.1%	-18.2%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	99 647	99 597	5 869	5.9%	14 662	14.7%	15 110	15.2%	35 641	35.8%	24 794	29.5%	-39.1%
B	Lepelle-Nkumpi	LIM355	185	185	16	8.9%	83	44.9%	-	0.0%	100	53.8%	58	57.6%	-100.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		99 832	99 782	5 885	5.9%	14 745	14.8%	15 110	15.1%	35 741	35.8%	24 852	29.5%	-39.2%
B	Thabazimbi	LIM361	8 298	6 059	1 139	13.7%	909	11.0%	941	15.5%	2 989	49.3%	1 790	98.5%	-47.4%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	2 747	3 099	610	22.2%	1 156	42.1%	1 040	33.6%	2 806	90.5%	228	47.3%	355.7%
B	Modimolle	LIM365	7 474	7 893	1 586	21.2%	1 615	21.6%	1 509	19.1%	4 710	59.7%	1 347	58.0%	12.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	12 017	12 017	1 951	16.2%	1 351	11.2%	415	3.5%	3 716	30.9%	2 431	58.5%	-82.9%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		30 537	29 069	5 286	17.3%	5 031	16.5%	3 904	13.4%	14 221	48.9%	5 796	66.1%	-32.6%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	104	0.0%	104	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	445	172	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	600	-	368	61.3%	208	34.7%	-	0.0%	576	0.0%	36	10.3%	-100.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		1 045	172	368	35.2%	208	19.9%	104	66.6%	680	395.7%	36	8.5%	187.1%
	Total Limpopo		201 077	215 221	30 929	15.4%	42 996	21.4%	34 298	15.9%	108 223	50.3%	48 270	43.8%	-28.9%

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MPUMALANGA															
B	Albert Luthuli	MP301	-	4 254	357	0.0%	-	0.0%	398	9.4%	755	17.8%	-	0.0%	0.0%
B	Msukaliqwa	MP302	10 996	11 058	2 867	26.1%	2 647	24.1%	2 791	25.2%	8 304	75.1%	2 543	69.7%	9.7%
B	Mkhondo	MP303	3 151	3 137	798	25.3%	811	25.7%	952	30.4%	2 561	81.7%	648	72.6%	47.0%
B	Pitsoley Ka Seme (MP)	MP304	3 491	-	588	16.8%	935	26.8%	852	0.0%	2 375	0.0%	949	40.7%	-10.1%
B	Lekwa	MP305	7 967	7 967	1 836	23.0%	1 322	16.6%	1 446	18.2%	4 604	57.8%	1 264	60.5%	14.5%
B	Dipaleseng	MP306	322	296	-	0.0%	-	0.0%	18	6.1%	18	6.1%	352	116.5%	-94.8%
B	Govan Mbeki	MP307	2 902	2 624	560	19.3%	534	18.4%	635	24.2%	1 729	65.9%	550	55.0%	15.5%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			28 829	29 336	7 006	24.3%	6 248	21.7%	7 093	24.2%	20 347	69.4%	6 305	66.6%	12.5%
B	Victor Khanye	MP311	-	-	828	0.0%	611	0.0%	409	0.0%	1 848	0.0%	1 047	79.6%	-60.9%
B	Emalaheni (Mp)	MP312	26 081	23 703	5 395	20.7%	5 639	21.6%	5 736	24.2%	16 770	70.8%	4 904	64.0%	17.0%
B	Steve Tshwete	MP313	56 801	57 857	11 459	20.2%	13 729	24.2%	16 015	27.7%	41 202	71.2%	14 735	71.8%	8.7%
B	Emakhazeni	MP314	4 284	4 236	995	23.2%	909	21.2%	1 024	24.2%	2 927	69.1%	982	71.7%	4.2%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	1 849	1 708	277	15.0%	835	45.1%	364	21.3%	1 476	86.4%	156	52.4%	132.7%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			89 015	87 504	18 954	21.3%	21 722	24.4%	23 548	26.9%	64 224	73.4%	21 825	69.7%	7.9%
B	Thaba Chweu	MP321	8 643	13 479	2 512	29.1%	4 123	47.7%	3 101	23.0%	9 736	72.2%	1 638	63.1%	89.3%
B	Mbombela	MP322	135 140	164 213	27 767	20.5%	50 575	37.4%	39 609	24.1%	117 951	71.8%	28 326	74.5%	39.8%
B	Umjindi	MP323	-	-	-	0.0%	1 330	0.0%	1 380	0.0%	2 710	0.0%	1 443	0.0%	-4.4%
B	Nkomazi	MP324	107	107	20	18.8%	21	19.3%	18	17.1%	59	55.2%	41	62.2%	-55.9%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			143 890	177 799	30 299	21.1%	56 049	39.0%	44 108	24.8%	130 456	73.4%	31 448	76.2%	40.3%
Total Mpumalanga			261 734	294 639	56 259	21.5%	84 019	32.1%	74 749	25.4%	215 027	73.0%	59 578	73.1%	25.5%
NORTH WEST															
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	10 272	10 272	2 730	26.6%	3 603	35.1%	2 380	23.2%	8 713	84.8%	2 945	49.4%	-19.2%
B	Rustenburg	NW373	103 935	103 935	11 295	10.9%	11 281	10.9%	11 997	11.5%	34 563	33.3%	8 587	37.6%	39.6%
B	Kgetlengrivier	NW374	-	-	132	0.0%	-	0.0%	-	0.0%	132	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	17 032	17 032	2 894	17.0%	3 154	18.5%	3 409	20.0%	9 457	55.5%	2 864	61.8%	19.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			131 239	131 239	17 052	13.0%	18 037	13.7%	17 776	13.5%	52 865	40.3%	14 396	41.4%	23.5%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	2 523	2 523	680	26.9%	193	7.6%	543	21.5%	1 416	56.1%	589	80.2%	-7.7%
B	Mafikeng	NW383	-	-	3 033	0.0%	1 004	0.0%	-	0.0%	4 037	0.0%	3 246	63.9%	-100.0%
B	Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	3 735	-	515	13.8%	600	16.1%	708	0.0%	1 823	0.0%	436	39.3%	62.2%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			6 259	2 523	4 228	67.6%	1 796	28.7%	1 251	49.6%	7 275	288.4%	4 271	61.0%	-70.7%
B	Naledi (NW)	NW392	9 660	10 225	2 098	21.7%	2 140	22.2%	2 579	25.2%	6 818	66.7%	1 423	43.4%	81.3%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	6 012	6 013	906	15.1%	1 141	19.0%	1 085	18.0%	3 132	52.1%	868	0.0%	24.9%
B	Lekwa-Teemane	NW396	-	2 546	0	0.0%	71	0.0%	22	0.9%	93	3.7%	24	0.0%	-6.9%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			15 672	18 784	3 004	19.2%	3 353	21.4%	3 686	19.6%	10 043	53.5%	2 315	71.3%	59.2%
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokweng	NW402	48 186	46 863	8 888	18.4%	12 996	27.0%	11 296	24.1%	33 180	70.8%	13 992	76.9%	-19.3%
B	City Of Matlosana	NW403	95 957	95 957	8 981	9.4%	38 200	39.8%	14 667	15.3%	61 848	64.5%	14 373	76.4%	2.0%
B	Maquassi Hills	NW404	-	-	315	0.0%	317	0.0%	359	0.0%	991	0.0%	289	0.0%	24.3%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			144 142	142 820	18 184	12.6%	51 513	35.7%	26 321	18.4%	96 019	67.2%	28 654	77.9%	-8.1%
Total North West			297 312	295 365	42 469	14.3%	74 700	25.1%	49 034	16.6%	166 202	56.3%	49 636	58.1%	-1.2%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

NORTHERN CAPE														
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	10 558	9 485	2 191	20.7%	2 730	25.9%	2 648	27.9%	7 569	79.8%	1 514	64.5%
B	Gamagara	NC453	5 586	6 260	2 612	46.8%	3 037	54.4%	763	12.2%	6 413	102.4%	2 310	62.0%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total John Taolo Gaetsewe			16 143	15 744	4 803	29.8%	5 767	35.7%	3 411	21.7%	13 981	88.8%	3 824	63.1%
B	Richtersveld	NC061	2 747	1 925	578	21.0%	576	21.0%	672	34.9%	1 826	94.9%	635	67.6%
B	Nama Khoi	NC062	2 841	2 120	537	18.9%	505	17.8%	477	22.5%	1 518	71.6%	529	43.1%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Hanlam	NC065	1 127	1 162	179	15.9%	212	18.8%	194	16.7%	585	50.4%	134	51.8%
B	Karoo Hoogland	NC066	860	860	327	38.0%	369	42.9%	218	25.4%	914	106.3%	337	0.0%
B	Khai-Ma	NC067	516	1 359	63	12.2%	137	26.6%	369	27.2%	569	41.9%	168	59.1%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Namakwa			8 090	7 427	1 684	20.8%	1 799	22.2%	1 930	26.0%	5 414	72.9%	1 804	70.5%
B	Ubuntu	NC071	11	11	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Umsobomvu	NC072	1 338	1 299	270	20.2%	234	17.5%	210	16.2%	714	55.0%	140	68.8%
B	Emthanjeni	NC073	3 948	4 384	915	23.2%	1 096	27.8%	1 085	24.7%	3 096	70.6%	869	68.6%
B	Kareeberg	NC074	687	687	180	26.2%	161	23.4%	157	22.9%	498	72.5%	163	76.7%
B	Renoslerberg	NC075	937	937	196	20.9%	-	0.0%	-	0.0%	196	20.9%	409	101.1%
B	Thembellhle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-100.0%
B	Siyathemba	NC077	2 815	2 815	513	18.2%	352	12.5%	479	17.0%	1 344	47.7%	835	68.9%
B	Siyancuma	NC078	2 901	2 058	151	5.2%	387	13.3%	347	16.9%	885	43.0%	314	39.8%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Pixley ka Seme (NC)			12 637	12 191	2 224	17.6%	2 230	17.6%	2 278	18.7%	6 732	55.2%	2 730	67.7%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKaif Garib	NC082	1 855	1 118	807	43.5%	465	25.1%	126	11.3%	1 397	125.0%	1 140	64.9%
B	//Khara Hais	NC083	44 724	43 535	7 764	17.4%	8 898	19.9%	10 156	23.3%	26 817	61.6%	7 224	59.2%
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tsantsabane	NC085	5 123	5 662	1 381	27.0%	1 596	31.2%	1 185	20.9%	4 163	73.5%	1 278	50.1%
B	Kgatelopele	NC086	-	-	325	0.0%	281	0.0%	102	0.0%	708	0.0%	260	0.0%
C	Z F Mgqawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Siyanda			51 702	50 315	10 276	19.9%	11 239	21.7%	11 569	23.0%	33 084	65.8%	9 902	60.0%
B	Sol Plaatje	NC091	41 162	41 412	13 806	33.5%	16 849	40.9%	15 286	36.9%	45 941	110.9%	13 680	104.6%
B	Dikgatlong	NC092	-	-	96	0.0%	-	0.0%	-	0.0%	96	0.0%	51	0.0%
B	Magareng	NC093	1 287	1 034	173	13.4%	243	18.8%	196	18.9%	611	59.1%	191	12.3%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	577	0.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-100.0%
Total Frances Baard			42 449	42 447	14 074	33.2%	17 092	40.3%	15 482	36.5%	46 648	109.9%	14 499	101.6%
Total Northern Cape			131 022	128 124	33 061	25.2%	38 128	29.1%	34 671	27.1%	105 860	82.6%	32 759	75.3%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

WESTERN CAPE															
A	Cape Town	CPT	1 304 583	1 337 912	261 031	20.0%	328 386	25.2%	314 031	23.5%	903 448	67.5%	346 479	73.7%	-9.4%
	Total Metros		1 304 583	1 337 912	261 031	20.0%	328 386	25.2%	314 031	23.5%	903 448	67.5%	346 479	73.7%	-9.4%
B	Matzikama	WC011	4 892	4 990	862	17.6%	1 202	24.6%	1 228	24.6%	3 292	66.0%	1 203	67.5%	2.1%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	12 142	12 113	2 619	21.6%	3 378	27.8%	2 911	24.0%	8 908	73.5%	3 208	75.2%	-9.3%
B	Saldanha Bay	WC014	31 345	33 663	5 387	17.2%	8 829	28.2%	7 293	21.7%	21 508	63.9%	6 789	65.4%	7.4%
B	Swartland	WC015	16 353	16 723	3 417	20.9%	4 707	28.8%	3 459	20.7%	11 584	69.3%	3 233	69.3%	7.0%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		64 731	67 490	12 286	19.0%	18 116	28.0%	14 891	22.1%	45 292	67.1%	14 433	68.2%	3.2%
B	Wilzenberg	WC022	19 486	19 181	3 514	18.0%	4 591	23.6%	4 044	21.1%	12 150	63.3%	4 979	71.3%	-18.8%
B	Drakenstein	WC023	58 094	59 558	10 653	18.3%	16 204	27.9%	12 317	20.7%	39 173	65.8%	12 476	73.6%	-1.3%
B	Stellenbosch	WC024	27 953	30 467	5 580	20.0%	9 824	35.1%	8 144	26.7%	23 548	77.3%	6 219	72.5%	30.9%
B	Bredebe Valley	WC025	20 355	19 081	3 542	17.4%	4 525	22.2%	4 988	26.1%	13 055	68.4%	4 937	72.5%	1.0%
B	Langeberg	WC026	3 830	4 025	793	20.7%	883	23.1%	815	20.3%	2 492	61.9%	846	65.5%	-3.6%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		129 719	132 312	24 082	18.6%	36 027	27.8%	30 308	22.9%	90 417	68.3%	29 457	72.6%	2.9%
B	Theewaterskloof	WC031	7 380	7 507	1 529	20.7%	2 164	29.3%	1 865	24.8%	5 558	74.0%	1 633	62.8%	14.2%
B	Oversstrand	WC032	22 245	17 908	3 119	14.0%	5 395	24.3%	3 825	21.4%	12 340	68.9%	5 615	71.9%	-31.9%
B	Cape Agulhas	WC033	9 056	8 590	977	10.8%	1 504	16.6%	3 711	43.2%	6 192	72.1%	1 009	35.5%	267.8%
B	Swellendam	WC034	200	200	34	17.1%	16	8.2%	15	7.5%	65	32.7%	89	49.7%	-83.1%
C	Overberg	DC3	10 693	10 871	2 095	19.6%	3 361	31.4%	2 504	23.0%	7 959	73.2%	2 511	72.2%	-0.3%
	Total Overberg		49 574	45 077	7 755	15.6%	12 440	25.1%	11 920	26.4%	32 115	71.2%	10 858	63.6%	9.8%
B	Kannaland	WC041	1 012	1 012	69	6.9%	33	3.2%	155	15.4%	258	25.4%	150	8.8%	3.2%
B	Hessequa	WC042	16 932	16 806	2 973	17.6%	4 317	25.5%	4 230	25.2%	11 519	68.5%	4 126	74.9%	2.5%
B	Mossel Bay	WC043	43 358	41 945	7 920	18.3%	10 032	23.1%	11 196	26.7%	29 147	69.5%	11 732	73.5%	-4.6%
B	George	WC044	18 539	19 996	3 439	18.5%	5 596	30.2%	4 360	21.8%	13 395	67.0%	4 257	67.0%	2.4%
B	Oudtshoorn	WC045	18 514	18 514	4 004	21.6%	5 186	28.0%	6 517	35.2%	15 707	84.8%	4 918	76.0%	32.5%
B	Bitou	WC047	8 181	16 937	3 101	37.9%	4 169	51.0%	4 135	24.4%	11 404	67.3%	4 327	71.3%	-4.4%
B	Knysna	WC048	12 813	12 860	2 557	20.0%	3 638	28.4%	3 472	27.0%	9 667	75.2%	2 988	72.3%	16.2%
C	Eden	DC4	9 743	10 093	1 617	16.6%	2 502	25.7%	2 924	29.0%	7 043	69.8%	2 077	65.4%	40.8%
	Total Eden		129 092	138 164	25 679	19.9%	35 472	27.5%	36 989	26.8%	98 141	71.0%	34 575	70.1%	7.0%
B	Laingsburg	WC051	430	430	19	4.5%	26	6.1%	12	2.8%	57	13.3%	89	85.2%	-86.7%
B	Prince Albert	WC052	287	287	81	28.2%	88	30.6%	77	26.9%	246	85.7%	78	75.1%	-0.9%
B	Beaufort West	WC053	6 827	6 550	1 639	24.0%	2 511	36.8%	1 693	25.8%	5 842	89.2%	2 044	83.0%	-17.2%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		7 544	7 268	1 740	23.1%	2 625	34.8%	1 782	24.5%	6 146	84.6%	2 211	82.9%	-19.4%
	Total Western Cape		1 685 244	1 728 221	332 573	19.7%	433 066	25.7%	409 921	23.7%	1 175 559	68.0%	438 014	72.9%	-6.4%
	Total National		7 174 836	7 294 814	1 567 557	21.8%	2 035 531	28.4%	1 686 871	23.1%	5 289 959	72.5%	2 002 919	76.5%	-15.8%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

Environmental Protection		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Year to date: 31 March 2015		Third Quarter 2013/14		Q3 of 2013/14 to Q3 of 2014/15	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	89 986	98 135	20 765	23.1%	26 145	29.1%	27 810	28.3%	74 720	76.1%	27 248	81.1%	2.1%
A	Nelson Mandela Bay	NMA	327 966	142 208	25 485	7.8%	48 557	14.8%	76 149	53.5%	150 910	105.6%	38 718	27.2%	96.7%
	Total Metros		417 952	240 343	46 250	11.1%	74 702	17.9%	103 959	43.3%	224 910	93.6%	65 965	38.5%	57.6%
B	Camdeboo	EC101	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	544	0.0%	816	0.0%	438	0.0%	1 798	0.0%	457	0.0%	-4.1%
B	Ndlambe	EC105	2 772	2 772	852	30.7%	676	24.4%	698	25.2%	2 226	80.3%	934	120.2%	-25.2%
B	Sundays River Valley	EC106	1 080	693	86	7.9%	139	12.9%	156	22.5%	381	54.9%	202	0.0%	-22.8%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	11 608	11 318	2 215	19.1%	2 559	22.0%	2 223	19.6%	6 997	61.8%	2 240	57.8%	-0.7%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		15 460	14 783	3 696	23.9%	4 191	27.1%	3 515	23.8%	11 402	77.1%	3 833	81.6%	-8.3%
B	Mbhashe	EC121	1 578	1 578	31	2.0%	81	5.1%	300	19.0%	412	26.1%	178	0.0%	68.9%
B	Mquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	1 505	1 505	179	11.9%	366	24.3%	207	13.8%	751	49.9%	105	9.1%	97.8%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		3 083	3 083	210	6.8%	446	14.5%	508	16.5%	1 163	37.7%	283	40.9%	79.6%
B	Inxuba Yethemba	EC131	3 141	3 141	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	7 368	0.0%	7 489	0.0%	6 182	0.0%	21 038	0.0%	4 993	0.0%	23.8%
	Total Chris Hani		3 141	3 141	7 368	234.6%	7 489	238.5%	6 182	196.8%	21 038	669.9%	4 993	0.0%	23.8%
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	27 158	25 823	3 834	14.1%	3 821	14.1%	4 964	19.2%	12 619	48.9%	3 851	61.7%	28.9%
	Total Joe Gqabi		27 158	25 823	3 834	14.1%	3 821	14.1%	4 964	19.2%	12 619	48.9%	3 851	61.7%	28.9%
B	Ngquzu Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonito	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	5 504	-	760	13.8%	785	14.3%	774	0.0%	2 319	0.0%	811	64.0%	-4.5%
C	O .R. Tambo	DC15	16 418	16 418	4 363	26.6%	4 396	26.8%	3 748	22.8%	12 508	76.2%	4 109	80.6%	-8.8%
	Total O .R. Tambo		21 922	16 418	5 124	23.4%	5 181	23.6%	4 523	27.5%	14 828	90.3%	4 919	77.0%	-8.1%
B	Matatiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	1 022	4 562	69	6.7%	158	15.4%	190	4.2%	417	9.1%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		1 022	4 562	69	6.7%	158	15.4%	190	4.2%	417	9.1%	-	0.0%	0.0%
	Total Eastern Cape		489 737	308 154	66 550	13.6%	95 987	19.6%	123 840	40.2%	286 377	92.9%	83 844	46.4%	47.7%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

FREE STATE															
A	Mangaung	MAN	29 327	29 327	4 154	14.2%	4 662	15.9%	4 667	15.9%	13 483	46.0%	4 237	52.6%	10.1%
	Total Metros		29 327	29 327	4 154	14.2%	4 662	15.9%	4 667	15.9%	13 483	46.0%	4 237	52.6%	10.1%
B	Letsemeng	FS161	105	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	9 766	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		105	9 766	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	57	0.0%	-	0.0%	57	0.0%	-	0.0%	0.0%
B	Majhabeng	FS184	-	-	1 287	0.0%	1 683	0.0%	2 196	0.0%	5 166	0.0%	1 230	0.0%	78.5%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	11 111	10 214	2 476	22.3%	2 304	20.7%	2 476	24.2%	7 256	71.0%	2 570	68.0%	-3.6%
	Total Lejweleputswa		11 111	10 214	3 763	33.9%	4 044	36.4%	4 673	45.7%	12 480	122.2%	3 800	98.3%	23.0%
B	Setsoto	FS191	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkoloana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwalhe	FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	8 773	0.0%	5 699	0.0%	4 729	0.0%	19 201	0.0%	3 856	0.0%	22.6%
	Total Fezile Dabi		-	-	8 773	0.0%	5 699	0.0%	4 729	0.0%	19 201	0.0%	3 856	0.0%	22.6%
	Total Free State		40 544	49 307	16 689	41.2%	14 406	35.5%	14 069	28.5%	45 163	91.6%	11 894	98.6%	18.3%
GAUTENG															
A	Ekurhuleni Metro	EKU	75 599	73 866	14 089	18.6%	15 526	20.5%	14 688	19.9%	44 303	60.0%	15 115	55.0%	-2.8%
A	City Of Johannesburg	JHB	144 293	169 567	7 701	5.3%	67 628	46.9%	4 079	2.4%	79 408	46.8%	39 030	53.5%	-89.5%
A	City Of Tshwane	TSH	57 939	52 190	11 711	20.2%	14 850	25.6%	11 475	22.0%	38 035	72.9%	15 829	75.5%	-27.5%
	Total Metros		277 830	295 623	33 500	12.1%	98 004	35.3%	30 242	10.2%	161 746	54.7%	69 974	58.6%	-56.8%
B	Emfuleni	GT421	12 005	12 005	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	3 000	2 559	673	22.4%	662	22.1%	516	20.2%	1 850	72.3%	673	59.9%	-23.3%
B	Lesedi	GT423	10 495	10 495	1 081	10.3%	1 816	17.3%	2 730	26.0%	5 627	53.6%	2 533	72.5%	7.8%
C	Sedibeng	DC42	22 038	21 978	2 741	12.4%	8 183	37.1%	4 186	19.0%	15 110	68.8%	3 942	63.0%	6.2%
	Total Sedibeng		47 539	47 037	4 494	9.5%	10 661	22.4%	7 432	15.8%	22 587	48.0%	7 147	50.0%	4.0%
B	Mogale City	GT481	2 451	2 329	268	10.9%	141	5.8%	172	7.4%	581	24.9%	381	50.6%	-55.0%
B	Randfontein	GT482	212	212	1	0.7%	27	12.6%	21	9.9%	49	23.1%	(144)	-1.8%	-114.5%
B	Westonaria	GT483	50 512	-	370	0.7%	17	0.0%	(778)	0.0%	(390)	0.0%	332	17.9%	-334.0%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		53 175	2 542	640	1.2%	185	0.3%	(585)	-23.0%	239	9.4%	570	14.7%	-202.7%
	Total Gauteng		378 545	345 202	38 634	10.2%	108 850	28.8%	37 089	10.7%	184 573	53.5%	77 690	56.2%	-52.3%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

B	Mlolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	15 843	-	-	0.0%	2 671	16.9%	4 389	0.0%	7 060	0.0%	2 575	74.2%	70.4%
B	Niambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	1 401	0.0%	2 511	0.0%	2 976	0.0%	6 889	0.0%	5 488	54.0%	-45.8%
	Total uThungulu		15 843	-	1 401	8.8%	5 182	32.7%	7 365	0.0%	13 949	0.0%	8 063	64.0%	-8.7%
B	Mandeni	KZN291	7 045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	3.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3	0.5%	-100.0%
	Total iLembe		7 045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3	1.4%	-100.0%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhebeze	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal		267 187	271 464	46 773	17.5%	57 698	21.6%	49 578	18.3%	154 049	56.7%	48 656	57.6%	1.9%
	LIMPOPO														
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	2 908	0.0%	3 056	0.0%	926	0.0%	6 891	0.0%	-	0.0%	0.0%
	Total Vhembe		-	-	2 908	0.0%	3 056	0.0%	926	0.0%	6 891	0.0%	-	0.0%	0.0%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	8 215	8 215	1 488	18.1%	1 408	17.1%	1 840	22.4%	4 737	57.7%	1 564	29.7%	17.7%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	15 147	12 434	2 172	14.3%	3 749	24.8%	2 934	23.6%	8 855	71.2%	1 414	111.7%	107.5%
	Total Capricorn		23 362	20 648	3 660	15.7%	5 157	22.1%	4 774	23.1%	13 591	65.8%	2 977	51.0%	60.4%
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	2 424	2 424	414	17.1%	233	9.6%	112	4.6%	758	31.3%	483	63.3%	-76.9%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		2 424	2 424	414	17.1%	233	9.6%	112	4.6%	758	31.3%	483	63.3%	-76.9%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	283	0.0%	-	0.0%	283	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		-	-	-	0.0%	283	0.0%	-	0.0%	283	0.0%	-	0.0%	0.0%
	Total Limpopo		25 786	23 072	6 983	27.1%	8 729	33.9%	5 812	25.2%	21 524	93.3%	3 461	59.3%	67.9%

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MPUMALANGA														
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mskaligwa	MP302	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mkhondo	MP303	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Pitsole Ke Seme (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa	MP305	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP307	36 538	28 863	7 916	21.7%	6 853	18.8%	7 626	26.4%	22 394	77.6%	6 517	70.4%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Gert Sibande		36 538	28 863	7 916	21.7%	6 853	18.8%	7 626	26.4%	22 394	77.6%	6 517	70.4%
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emalaheni (Mp)	MP312	5 220	2 980	906	17.4%	580	11.1%	410	13.8%	1 896	63.6%	832	67.2%
B	Steve Tshwete	MP313	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	889	15.6%
	Total Nkangala		5 220	2 980	906	17.4%	580	11.1%	410	13.8%	1 896	63.6%	1 722	26.6%
B	Thaba Chweu	MP321	489	-	31	6.4%	-	0.0%	121	0.0%	152	0.0%	33	52.8%
B	Mbombela	MP322	3 431	3 587	473	13.8%	1 511	44.0%	438	12.2%	2 421	67.5%	910	86.9%
B	Umjindi	MP323	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nkomazi	MP324	6 578	6 578	1 544	23.5%	1 869	28.4%	1 704	25.9%	5 117	77.8%	1 574	78.4%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ehlanzeni		10 497	10 165	2 048	19.5%	3 380	32.2%	2 263	22.3%	7 690	75.7%	2 518	80.1%
	Total Mpumalanga		52 255	42 008	10 870	20.8%	10 812	20.7%	10 298	24.5%	31 980	76.1%	10 756	57.3%
NORTH WEST														
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	1 631	1 631	1 284	78.7%	1 525	93.5%	1 314	80.5%	4 123	252.8%	1 102	110.3%
B	Rustenburg	NW373	3 095	3 095	523	16.9%	626	20.2%	495	16.0%	1 644	53.1%	27	1722.7%
B	Kgetlengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	13 891	0.0%	7 612	0.0%	5 600	0.0%	27 103	0.0%	6 705	0.0%
	Total Bojanala Platinum		4 726	4 726	15 698	332.2%	9 764	206.6%	7 409	156.8%	32 870	695.6%	7 835	149.5%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Malikong	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ramotshere Moiloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Naledi (Nw)	NW392	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	9 454	9 470	1 966	20.8%	3 934	41.6%	7 008	74.0%	12 908	136.3%	1 865	69.2%
	Total Dr Ruth Segomotsi Mompati		9 454	9 470	1 966	20.8%	3 934	41.6%	7 008	74.0%	12 908	136.3%	1 865	69.2%
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	5 246	3 901	631	12.0%	875	16.7%	878	22.5%	2 384	61.1%	803	64.0%
B	City Of Mafosana	NW403	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3	0.0%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Kenneth Kaunda	DC40	34 913	35 646	5 362	15.4%	5 924	17.0%	6 373	17.9%	17 659	49.5%	5 682	55.6%
	Total Dr Kenneth Kaunda		40 159	39 547	5 993	14.9%	6 799	16.9%	7 251	18.3%	20 043	50.7%	6 488	56.5%
	Total North West		54 339	53 743	23 658	43.5%	20 496	37.7%	21 668	40.3%	65 822	122.5%	16 187	77.5%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

NORTHERN CAPE															
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Ga-Segonyana	NC452	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Gamagara	NC453	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
Total John Taolo Gaetsewe			-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Richtersveld	NC061	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Nama Khoi	NC062	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Hanlam	NC065	180	177	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Karoo Hoogland	NC066	2	2	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Khai-Ma	NC067	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
C	Namakwa	DC6	-	-	1 091	0.0%	1 288	0.0%	15	0.0%	2 394	0.0%	999	0.0%	
Total Namakwa			182	179	1 091	598.8%	1 288	706.7%	15	8.5%	2 394	1338.1%	999	0.0%	
B	Ubuntu	NC071	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Emthanjeni	NC073	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Renoslerberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Thembellhle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Siyathemba	NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
Total Pixley ka Seme (NC)			-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	IKaif Garib	NC082	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	/Khara Hais	NC083	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	IKheis	NC084	5 365	5 365	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(149)	-100.0%	
B	Tsantsabane	NC085	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Kgatelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
C	Z F Mgqawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
Total Siyanda			5 365	5 365	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(149)	-100.0%	
B	Sol Plaatje	NC091	-	-	1 917	0.0%	2 019	0.0%	1 888	0.0%	5 824	0.0%	1 470	0.0%	
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Phokwane	NC094	1 164	661	155	13.3%	88	7.6%	90	13.6%	332	50.3%	60	7.3%	
C	Frances Baard	DC9	2 851	2 692	431	15.1%	549	19.2%	570	21.2%	1 549	57.6%	474	49.2%	
Total Frances Baard			4 015	3 352	2 503	62.3%	2 655	66.1%	2 548	76.0%	7 705	229.9%	2 004	179.4%	
Total Northern Cape			9 562	8 896	3 594	37.6%	3 943	41.2%	2 563	28.8%	10 099	113.5%	2 855	210.3%	-10.2%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

WESTERN CAPE															
A	Cape Town	CPT	264 938	101 564	59 624	22.5%	58 385	22.0%	25 513	25.1%	143 522	141.3%	58 014	71.5%	-56.0%
	Total Metros		264 938	101 564	59 624	22.5%	58 385	22.0%	25 513	25.1%	143 522	141.3%	58 014	71.5%	-56.0%
B	Matzikama	WC011	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	3 005	2 818	268	8.9%	703	23.4%	304	10.8%	1 275	45.3%	30	10.3%	915.2%
B	Swartland	WC015	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		3 005	2 818	268	8.9%	703	23.4%	304	10.8%	1 275	45.3%	30	10.3%	915.2%
B	Wilzenberg	WC022	1 092	1 092	271	24.8%	238	21.8%	188	17.2%	697	63.8%	509	69.0%	-63.1%
B	Drakenstein	WC023	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	2 671	2 721	625	23.4%	946	35.4%	700	25.7%	2 271	83.5%	642	76.7%	9.0%
B	Bredebe Valley	WC025	8 448	8 627	1 179	14.0%	1 551	18.4%	1 927	22.3%	4 657	54.0%	1 985	69.2%	-2.9%
B	Langeberg	WC026	13 794	13 914	2 980	21.6%	3 454	25.0%	3 415	24.5%	9 849	70.8%	2 729	70.8%	25.1%
C	Cape Winelands DM	DC2	9 636	8 038	1 176	12.2%	1 468	15.2%	1 024	12.7%	3 669	45.6%	1 442	45.8%	-29.0%
	Total Cape Winelands		35 642	34 393	6 232	17.5%	7 657	21.5%	7 254	21.1%	21 142	61.5%	7 306	63.8%	-0.7%
B	Theewaterskloof	WC031	50	50	2	3.1%	3	5.6%	0	0.0%	4	8.7%	5	42.8%	-99.7%
B	Oversstrand	WC032	7 035	5 987	1 015	14.4%	1 421	20.2%	1 288	21.5%	3 724	62.2%	1 573	64.3%	-18.1%
B	Cape Agulhas	WC033	573	328	-	0.0%	-	0.0%	213	65.0%	213	65.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	12 824	11 425	2 056	16.0%	3 308	25.8%	2 680	23.5%	8 043	70.4%	2 795	71.8%	-4.1%
	Total Overberg		20 482	17 790	3 072	15.0%	4 731	23.1%	4 182	23.5%	11 985	67.4%	4 373	67.1%	-4.4%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	1 096	1 054	131	12.0%	248	22.6%	154	14.6%	532	50.5%	224	67.4%	-31.4%
B	Mossel Bay	WC043	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	1 691	1 899	813	48.1%	1 353	80.0%	868	45.7%	3 033	159.8%	655	53.0%	32.4%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Krystna	WC048	1 037	1 097	254	24.4%	399	38.5%	288	26.3%	941	85.8%	271	72.7%	6.5%
C	Eden	DC4	2 436	2 065	383	15.7%	475	19.5%	410	19.9%	1 269	61.4%	1 734	62.7%	-76.3%
	Total Eden		6 261	6 115	1 581	25.3%	2 475	39.5%	1 720	28.1%	5 775	94.4%	2 884	61.2%	-40.4%
B	Laingsburg	WC051	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Western Cape		330 328	162 681	70 777	21.4%	73 951	22.4%	38 972	24.0%	183 700	112.9%	72 607	69.6%	-46.3%
	Total National		1 648 283	1 264 527	284 527	17.3%	394 872	24.0%	303 889	24.0%	983 288	77.8%	327 950	58.5%	-7.3%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

Road Transport		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Year to date: 31 March 2015		Third Quarter 2013/14		Q3 of 2013/14 to Q3 of 2014/15	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	529 388	111 823	18 665	3.5%	40 621	7.7%	17 600	15.7%	76 885	68.8%	53 499	24.5%	-67.1%
A	Nelson Mandela Bay	NMA	353 662	514 898	95 402	27.0%	85 695	24.2%	89 202	17.3%	270 298	52.5%	179 805	109.6%	-50.4%
	Total Metros		883 050	626 721	114 067	12.9%	126 316	14.3%	106 801	17.0%	347 184	55.4%	233 304	63.5%	-54.2%
B	Camdeboo	EC101	16 861	15 694	3 321	19.7%	3 994	23.7%	3 849	24.5%	11 164	71.1%	3 540	60.2%	8.7%
B	Blue Crane Route	EC102	17 981	28 647	4 497	25.0%	5 416	30.1%	11 060	38.6%	20 973	73.2%	4 745	76.8%	133.1%
B	Ikwezi	EC103	535	896	153	28.5%	115	21.5%	221	24.7%	489	54.6%	119	49.1%	86.1%
B	Makana	EC104	-	-	2 502	0.0%	3 072	0.0%	2 278	0.0%	7 852	0.0%	3 072	0.0%	-25.9%
B	Ndlambe	EC105	11 686	11 686	7 679	65.7%	6 010	51.4%	5 016	42.9%	18 705	160.1%	6 417	107.1%	-21.8%
B	Sundays River Valley	EC106	9 296	3 633	480	5.2%	805	8.7%	984	27.1%	2 270	62.5%	624	0.0%	57.6%
B	Baviaans	EC107	8 621	8 350	1 942	22.5%	2 033	23.6%	1 870	22.4%	5 846	70.0%	2 143	75.5%	-12.8%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	5 374	9 612	864	16.1%	1 262	23.5%	850	8.8%	2 976	31.0%	941	54.1%	-9.7%
C	Sarah Baartman	DC10	7 011	8 557	479	6.8%	521	7.4%	1 200	14.0%	2 200	25.7%	1 949	25.2%	-38.4%
	Total Sarah Baartman		77 365	87 075	21 916	28.3%	23 229	30.0%	27 329	31.4%	72 474	83.2%	23 550	85.6%	16.0%
B	Mbhashe	EC121	56 225	56 225	3 552	6.3%	3 085	5.5%	6 664	11.9%	13 301	23.7%	3 318	100.9%	100.9%
B	Mquma	EC122	60 839	66 429	1 940	3.2%	8 085	13.3%	11 278	17.0%	21 303	32.1%	8 167	30.3%	38.1%
B	Great Kei	EC123	12 912	12 385	2 435	18.9%	2 612	20.2%	2 224	18.0%	7 271	58.7%	4 307	63.0%	-48.4%
B	Amahlathi	EC124	60 935	17 225	17 225	28.3%	21 786	35.8%	17 066	28.0%	56 077	92.0%	7 144	96.3%	138.9%
B	Ngqushwa	EC126	6 260	6 260	2 409	38.5%	3 161	50.5%	3 359	53.7%	8 929	142.6%	1 488	49.9%	125.7%
B	Nkonkobe	EC127	17 894	16 098	2 312	12.9%	4 024	22.5%	2 493	15.5%	8 829	54.8%	3 656	89.5%	-31.8%
B	Nxuba	EC128	15 597	15 088	1 419	9.1%	1 670	10.7%	1 370	9.1%	4 459	29.6%	1 343	16.7%	2.0%
C	Amathole	DC12	1 978	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		232 641	233 421	31 293	13.5%	44 423	19.1%	44 454	19.0%	120 170	51.5%	29 423	42.9%	51.1%
B	Inxuba Yethemba	EC131	-	-	2 995	0.0%	3 154	0.0%	1 028	0.0%	7 177	0.0%	83 253	138.6%	-98.8%
B	Tsolwana	EC132	31 427	31 427	5	0.0%	149	0.5%	35	0.1%	189	0.6%	2 231	30.1%	-98.4%
B	Inkwanca	EC133	8 854	8 854	2 095	23.7%	250	2.8%	250	0.0%	2 344	26.5%	628	42.3%	-100.0%
B	Lukhanji	EC134	30 326	35 049	5 498	18.1%	5 150	17.0%	5 729	16.3%	16 377	46.7%	4 056	48.0%	41.2%
B	Intsika Yethu	EC135	32 989	32 989	7 346	22.3%	8 217	24.9%	3 779	11.5%	19 342	58.6%	9 433	0.0%	-59.9%
B	Emalahleni (Ec)	EC136	33 871	35 706	8 920	26.3%	6 999	20.7%	8 601	24.1%	24 520	68.7%	1 611	15.6%	434.0%
B	Engcobo	EC137	19 298	19 298	8 270	42.9%	4 710	24.4%	3 323	17.2%	16 303	84.5%	6 937	180.5%	-52.1%
B	Sakhisizwe	EC138	10	10	1 350	13477.2%	819	8172.2%	1 122	11201.8%	3 291	32851.2%	1 451	41.9%	-22.6%
C	Chris Hani	DC13	-	-	7 273	0.0%	9 076	0.0%	7 390	0.0%	23 739	0.0%	7 609	0.0%	-2.9%
	Total Chris Hani		156 775	163 332	43 751	27.9%	38 524	24.6%	31 008	19.0%	113 283	69.4%	117 208	118.1%	-73.5%
B	Elundini	EC141	42 666	44 337	2 325	5.4%	4 369	10.2%	2 681	6.0%	9 375	21.1%	4 886	24.6%	-45.1%
B	Senqu	EC142	38 178	44 209	4 102	10.7%	11 573	30.3%	4 020	9.1%	19 694	44.5%	4 420	55.6%	-9.1%
B	Maletswai	EC143	10 286	10 496	1 833	17.8%	1 740	16.9%	5 228	49.8%	8 801	83.8%	1 963	66.6%	166.4%
B	Gariep	EC144	25 832	25 832	1 849	7.2%	2 100	8.1%	1 907	7.4%	5 856	22.7%	1 619	16.1%	17.8%
C	Joe Gqabi	DC14	37 393	33 593	6 235	16.7%	7 286	19.5%	18 160	54.1%	31 681	94.3%	5 635	57.8%	222.3%
	Total Joe Gqabi		154 356	158 467	16 344	10.6%	27 069	17.5%	31 995	20.2%	75 408	47.6%	18 523	38.4%	72.7%
B	Ngquzza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	23 220	23 220	3 054	13.2%	7 975	34.3%	1 639	7.1%	12 668	54.6%	8 080	0.0%	-79.7%
B	Nyandeni	EC155	83 776	112 312	6 446	7.7%	4 688	5.6%	9 300	8.3%	20 434	18.2%	9 768	73.5%	-4.8%
B	Mhlontlo	EC156	16 949	16 949	8 781	51.8%	6 882	40.6%	2 123	12.5%	17 786	104.9%	11 913	54.4%	-82.2%
B	King Sabata Dalindyebo	EC157	76 937	50 653	12 851	16.7%	13 244	17.2%	12 297	24.3%	38 391	75.8%	11 694	52.8%	5.2%
C	O. R. Tambo	DC15	8 819	8 819	342	3.9%	710	8.0%	455	5.2%	1 507	17.1%	312	212.1%	45.5%
	Total O. R. Tambo		209 701	211 953	31 475	15.0%	33 498	16.0%	25 813	12.2%	90 786	42.8%	41 769	73.2%	-38.2%
B	Matatiele	EC441	44 464	-	4 836	10.9%	1 509	3.4%	-	0.0%	6 345	0.0%	5 748	52.1%	-100.0%
B	Umzimvubu	EC442	16 439	45 974	1 954	11.9%	4 148	25.2%	2 681	5.8%	8 782	19.1%	3 396	11.9%	-21.1%
B	Mbizana	EC443	98 634	119 758	17 093	17.3%	16 152	16.4%	17 850	14.9%	51 096	42.7%	10 706	36.0%	66.7%
B	Ntabankulu	EC444	200	8 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		159 737	173 732	23 884	15.0%	21 809	13.7%	20 531	11.8%	66 223	38.1%	19 850	27.3%	3.4%
	Total Eastern Cape		1 873 623	1 654 701	282 728	15.1%	314 867	16.8%	287 932	17.4%	885 527	53.5%	483 627	61.4%	-40.5%

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FREE STATE															
A	Mangaung	MAN	339 466	339 466	19 313	5.7%	102 766	30.3%	65 109	19.2%	187 187	55.1%	48 978	53.6%	32.9%
Total Metros			339 466	339 466	19 313	5.7%	102 766	30.3%	65 109	19.2%	187 187	55.1%	48 978	53.6%	32.9%
B	Letsemeng	FS161	7 468	8 081	2 261	30.3%	1 878	25.1%	1 062	13.1%	5 201	64.4%	3 017	85.4%	-64.8%
B	Kopanong	FS162	9 700	-	314	3.2%	440	4.5%	396	0.0%	1 150	0.0%	1 145	91.1%	-65.4%
B	Mohokare	FS163	11 484	12 065	1 667	14.5%	1 403	12.2%	1 431	11.9%	4 501	37.3%	1 734	43.5%	-17.5%
B	Naledi (Fs)	FS164	5 003	4 166	185	3.7%	524	10.5%	398	9.5%	1 107	26.6%	465	39.4%	-14.4%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Xhariep			33 654	24 312	4 428	13.2%	4 245	12.6%	3 286	13.5%	11 959	49.2%	6 360	67.8%	-48.3%
B	Masilonyana	FS181	-	14 625	1 803	0.0%	877	0.0%	1 408	9.6%	4 088	27.9%	168	0.0%	740.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	9 913	12 627	3 420	34.5%	3 161	31.9%	3 268	25.9%	9 849	78.0%	1 934	64.4%	69.0%
B	Majhabeng	FS184	180 998	269 237	12 120	6.7%	16 814	9.3%	15 949	5.9%	44 883	16.7%	14 987	35.64%	6.4%
B	Nala	FS185	7 112	10 664	2 817	39.6%	2 523	35.5%	(30)	-0.3%	5 310	49.8%	3 364	36.9%	-100.9%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Lejweleputswa			198 023	307 153	20 160	10.2%	23 375	11.8%	20 595	6.7%	64 130	20.9%	20 453	187.6%	0.7%
B	Setsoto	FS191	22 793	24 925	4 049	17.8%	4 491	19.7%	4 056	16.3%	12 595	50.5%	5 505	81.7%	-26.3%
B	Dihlabeng	FS192	-	-	17 290	0.0%	993	0.0%	10 190	0.0%	28 472	0.0%	13 244	0.0%	-23.1%
B	Nkoloana	FS193	59 999	64 751	3 790	6.3%	6 748	11.2%	5 373	8.3%	15 911	24.6%	4 217	36.1%	27.4%
B	Maluti-a-Phofung	FS194	56 786	55 433	17 673	31.1%	14 450	25.4%	12 386	22.3%	44 510	80.3%	11 400	55.4%	8.6%
B	Phumelela	FS195	5 600	4 850	484	8.6%	2 657	47.5%	191	3.9%	3 333	68.7%	317	19.6%	-39.7%
B	Mantsopa	FS196	12 168	12 168	2 496	20.5%	1 349	11.1%	1 450	11.9%	5 294	43.5%	2 724	52.6%	-46.8%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Thabo Mofutsanyana			157 346	162 126	45 782	29.1%	30 688	19.5%	33 646	20.8%	110 116	67.9%	37 407	77.5%	-10.1%
B	Moghaka	FS201	41 614	41 614	4 806	11.6%	3 730	9.0%	4 113	9.9%	12 650	30.4%	1 234	0.0%	233.4%
B	Ngwalthe	FS203	120 703	121 338	2 553	2.1%	2 183	1.8%	2 065	1.7%	6 791	5.6%	2 609	28.0%	-21.2%
B	Metsimaholo	FS204	51 870	30 147	1 207	2.3%	1 896	3.7%	18 872	62.6%	21 974	72.9%	4 841	17.2%	289.8%
B	Matube	FS205	-	10 932	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			214 187	204 030	8 567	4.0%	7 809	3.6%	25 039	12.3%	41 415	20.3%	8 683	31.8%	188.4%
Total Free State			942 676	1 037 088	98 249	10.4%	168 882	17.9%	147 675	14.2%	414 806	40.0%	121 881	72.1%	21.2%
GAUTENG															
A	Ekurhuleni Metro	EKU	1 540 296	1 516 049	295 889	19.2%	314 078	20.4%	314 018	20.7%	923 985	60.9%	358 361	68.7%	-12.4%
A	City Of Johannesburg	JHB	2 673 898	3 119 020	576 294	21.6%	615 574	23.0%	574 043	18.4%	1 765 911	56.6%	509 452	57.4%	12.7%
A	City Of Tshwane	TSH	1 528 513	1 567 106	293 854	19.2%	485 519	31.8%	345 297	22.0%	1 124 671	71.8%	367 738	69.8%	-6.1%
Total Metros			5 742 707	6 202 175	1 166 037	20.3%	1 415 172	24.6%	1 233 359	19.9%	3 814 567	61.5%	1 235 552	63.7%	-0.2%
B	Emfuleni	GT421	250 492	250 492	23 758	9.5%	43 945	17.5%	27 785	11.1%	95 489	38.1%	36 317	42.8%	-23.5%
B	Midvaal	GT422	71 406	70 614	13 103	18.4%	19 941	27.9%	16 688	23.6%	49 732	70.4%	19 859	87.5%	-16.0%
B	Lesedi	GT423	18 470	18 470	1 741	9.4%	3 218	17.4%	7 696	41.7%	12 655	68.5%	7 139	65.3%	7.8%
C	Sedibeng	DC42	51 429	54 304	13 879	27.0%	12 897	25.1%	12 928	23.8%	39 704	73.1%	12 308	76.7%	5.0%
Total Sedibeng			391 798	393 881	52 482	13.4%	80 000	20.4%	65 097	16.5%	197 579	50.2%	75 624	56.3%	-13.9%
B	Mogale City	GT481	182 774	180 626	36 600	20.0%	39 035	21.4%	36 898	20.4%	112 533	62.3%	39 522	69.0%	-6.6%
B	Randfontein	GT482	101 534	64 141	6 486	6.4%	7 092	7.0%	22 061	34.4%	35 639	55.6%	4 661	13.2%	373.3%
B	Westonaria	GT483	2 918	9 126	3 173	108.7%	1 415	48.5%	2 207	24.2%	6 795	74.5%	5 378	59.1%	-59.0%
B	Merafong City	GT484	54 882	-	3 266	6.0%	5 766	10.5%	3 410	0.0%	12 441	0.0%	3 464	9.7%	-1.6%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total West Rand			342 108	253 892	49 525	14.5%	53 307	15.6%	64 576	25.4%	167 409	65.9%	53 024	30.1%	21.8%
Total Gauteng			6 476 614	6 849 948	1 268 044	19.6%	1 548 479	23.9%	1 363 031	19.9%	4 179 555	61.0%	1 364 200	60.2%	-0.1%

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KWAZULU-NATAL															
A	eThekweni	ETH	1 826 927	1 811 527	389 203	21.3%	481 765	26.4%	436 911	24.1%	1 307 878	72.2%	359 961	70.0%	21.4%
Total Metros			1 826 927	1 811 527	389 203	21.3%	481 765	26.4%	436 911	24.1%	1 307 878	72.2%	359 961	70.0%	21.4%
B	Vulamehlo	KZN211	18 032	23 120	1 441	8.0%	1	0.0%	540	2.3%	1 982	8.6%	597	63.0%	-9.5%
B	Umdoni	KZN212	67 076	62 241	3 781	5.6%	5 959	8.9%	4 856	7.8%	14 596	23.5%	3 060	12.9%	58.7%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	10 685	11 285	2 412	22.6%	9 142	85.6%	3 018	26.7%	14 572	129.1%	2 824	60.4%	6.9%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	65 694	65 694	16 324	24.8%	18 361	27.9%	13 851	21.1%	48 536	73.9%	12 668	135.4%	9.3%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ugu			161 488	162 340	23 959	14.8%	33 462	20.7%	22 266	13.7%	79 687	49.1%	19 149	59.5%	16.3%
B	uMshwathi	KZN221	20 880	25 058	4 545	21.8%	6 831	32.7%	5 046	20.1%	16 422	65.5%	3 887	41.1%	29.8%
B	uMngeni	KZN222	19 325	21 621	6 150	31.8%	6 771	35.0%	7 529	34.8%	20 450	94.6%	6 110	64.9%	23.2%
B	Mpofana	KZN223	6 956	5 353	724	10.4%	1 019	14.7%	1 185	22.1%	2 929	54.7%	2 123	105.5%	-44.1%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	180 237	180 237	76 493	42.4%	143 864	79.8%	85 490	47.4%	305 847	169.7%	65 093	63.8%	31.3%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	175	0.0%	175	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	9 735	10 557	2 556	26.3%	2 162	22.2%	2 529	24.0%	7 247	68.6%	1 819	59.4%	39.0%
C	uMgungundlovu	DC22	14 776	24 122	554	3.8%	654	4.4%	5 163	21.4%	6 371	26.4%	3 455	65.6%	49.4%
Total uMgungundlovu			251 910	266 948	91 023	36.1%	161 302	64.0%	107 118	40.1%	359 443	134.6%	82 488	62.8%	29.9%
B	Ennambithi/Ladysmith	KZN232	65 113	81 336	16 846	25.9%	17 770	27.3%	9 322	11.5%	43 938	54.0%	8 133	37.7%	14.6%
B	Indaka	KZN233	11 888	10 696	1 475	12.4%	2 001	16.8%	1 753	16.4%	5 228	48.9%	2 096	43.7%	-16.4%
B	Umtshezi	KZN234	25 610	10 734	2 237	8.7%	3 112	12.2%	3 190	29.7%	8 540	79.6%	3 117	31.9%	2.3%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Uthukela			102 611	102 765	20 557	20.0%	22 883	22.3%	14 265	13.9%	57 706	56.2%	13 346	37.2%	6.9%
B	Endumeni	KZN241	26 754	19 623	4 011	15.0%	3 929	14.7%	4 260	21.7%	12 200	62.2%	4 895	54.0%	-13.0%
B	Nquthu	KZN242	14 017	12 662	(214)	-1.5%	673	4.8%	1 276	10.1%	1 734	13.7%	1 512	0.0%	-15.6%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	6 696	1 097	0.0%	2 413	0.0%	3 583	53.5%	7 092	105.9%	15 464	0.0%	-76.8%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Umzinyathi			40 771	38 980	4 893	12.0%	7 014	17.2%	9 119	23.4%	21 027	53.9%	21 871	144.2%	-58.3%
B	Newcastle	KZN252	310 259	261 363	87 082	28.1%	43 644	14.1%	57 745	22.1%	188 471	72.1%	(33 169)	45.5%	-274.1%
B	eMadlangeni	KZN253	4 351	1 904	470	10.8%	607	13.9%	593	31.2%	1 670	87.7%	652	53.7%	-8.9%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	7 720	-	1 803	23.4%	2 175	28.2%	1 860	0.0%	5 838	0.0%	1 604	82.1%	15.9%
Total Amajuba			322 330	263 267	89 355	27.7%	46 426	14.4%	60 198	22.9%	195 980	74.4%	(30 914)	46.6%	-294.7%
B	eDumbe	KZN261	9 526	10 325	4 257	44.7%	7 049	74.0%	4 820	46.7%	16 126	156.2%	5 217	75.2%	-7.6%
B	uPhongolo	KZN262	12 970	13 267	1 691	13.0%	1 776	13.7%	1 682	12.7%	5 149	38.8%	2 488	77.6%	-32.4%
B	Abaqulusi	KZN263	42 030	45 564	7 310	17.4%	8 856	21.1%	11 849	26.0%	28 015	61.5%	23 770	58.3%	-50.2%
B	Nongoma	KZN265	7 847	7 002	3 951	50.3%	6 047	77.1%	1 648	23.5%	11 646	166.3%	4 221	83.0%	-61.0%
B	Ulundi	KZN266	48 962	48 962	4 566	9.3%	19 368	39.6%	4 807	9.8%	28 741	58.7%	3 246	14.2%	48.1%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Zululand			121 335	125 120	21 775	17.9%	43 097	35.5%	24 805	19.8%	89 676	71.7%	38 941	55.7%	-36.3%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	5 862	-	881	15.0%	2 265	38.6%	718	0.0%	3 865	0.0%	1 027	98.7%	-30.1%
B	The Big 5 False Bay	KZN273	-	8 483	2 599	0.0%	1 101	0.0%	2 084	24.6%	5 784	68.2%	675	0.0%	208.8%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	21 273	10 279	2 608	12.3%	6 481	30.5%	2 205	21.4%	11 294	109.9%	4 432	92.8%	-50.3%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Umkhanyakude			27 135	18 761	6 088	22.4%	9 848	36.3%	5 007	26.7%	20 943	111.6%	6 135	98.9%	-18.4%

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B	Mlolazi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMhlatuze	KZN282	156 144	149 134	61 348	39.3%	52 030	33.3%	32 150	21.6%	145 529	97.6%	53 968	78.8%	-40.4%	
B	Niambanana	KZN283	5 505	5 505	1 698	30.8%	1 390	25.3%	2 225	40.4%	5 313	96.5%	7 016	75.6%	-68.3%	
B	uMlalazi	KZN284	19 070	19 070	3 675	20.8%	4 662	26.3%	4 071	21.3%	12 408	65.1%	4 070	66.3%	0.0%	
B	Mthonjaneni	KZN285	673	673	1 560	232.0%	2 122	315.6%	2 259	336.0%	5 942	883.5%	2 232	890.0%	1.2%	
B	Nkandla	KZN286	31 118	-	-	0.0%	1 321	4.2%	-	0.0%	1 321	0.0%	-	0.0%	0.0%	
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total uThungulu		211 141	174 381	68 281	32.3%	61 526	29.1%	40 706	23.3%	170 513	97.8%	67 286	80.2%	-39.5%	
B	Mandeni	KZN291	10 199	10 499	1 966	19.3%	2 088	20.5%	1 914	18.2%	5 969	56.8%	1 921	68.0%	-0.4%	
B	KwaDukuza	KZN292	92 867	107 029	15 983	17.2%	24 908	26.8%	16 152	15.1%	57 043	53.3%	15 491	50.4%	4.3%	
B	Ndwedwe	KZN293	14 259	12 573	1 828	12.8%	2 392	16.8%	2 644	21.0%	6 864	54.6%	2 196	50.4%	20.4%	
B	Maphumulo	KZN294	6 439	-	-	0.0%	2 684	41.7%	1 342	0.0%	4 025	0.0%	-	0.0%	0.0%	
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total iLembe		123 765	130 101	19 778	16.0%	32 071	25.9%	22 052	16.9%	73 901	56.8%	19 609	47.3%	12.5%	
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Kwa Sani	KZN432	831	967	400	48.1%	517	62.2%	209	21.7%	1 127	116.6%	653	60.0%	-67.9%	
B	Greater Kokstad	KZN433	12 396	11 835	2 327	18.8%	2 599	21.0%	2 069	17.4%	6 985	59.0%	2 231	61.8%	-7.7%	
B	Ubuhebezwe	KZN434	7 500	6 288	1 020	13.6%	1 123	15.0%	762	12.1%	2 904	46.2%	1 193	63.0%	-36.2%	
B	Umzimkhulu	KZN435	38 122	38 436	12 323	32.3%	14 965	39.3%	13 333	34.7%	40 621	105.7%	12 694	114.0%	5.0%	
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Harry Gwala		58 849	57 526	16 070	27.3%	19 203	32.6%	16 364	28.4%	51 637	89.8%	16 771	95.5%	-2.4%	
	Total Kwazulu-Natal		3 248 258	3 151 717	750 982	23.1%	918 598	28.3%	758 810	24.1%	2 428 390	77.0%	614 643	65.4%	23.5%	
	LIMPOPO															
B	Greater Giyani	LIM331	30 540	28 181	5 979	19.6%	5 530	18.1%	4 172	14.8%	15 680	55.6%	6 143	63.1%	-32.1%	
B	Greater Letaba	LIM332	25 168	25 408	4 685	18.6%	4 836	19.2%	5 053	19.9%	14 573	57.4%	4 842	62.0%	4.4%	
B	Greater Tzaneen	LIM333	146 959	154 511	21 300	14.5%	23 952	16.3%	25 085	16.2%	70 337	45.5%	33 048	77.7%	-24.1%	
B	Ba-Phalaborwa	LIM334	84 682	84 682	4 358	5.1%	5 715	6.7%	5 335	6.3%	15 408	18.2%	8 572	29.6%	-37.8%	
B	Maruleng	LIM335	835	-	-	0.0%	27	3.2%	17	2.0%	43	5.2%	-	0.0%	0.0%	
C	Mopani	DC33	9 200	3 660	593	6.4%	863	9.4%	729	19.9%	2 185	59.7%	1 045	27.2%	-30.2%	
	Total Mopani		297 383	297 276	36 914	12.4%	40 923	13.8%	40 391	13.6%	118 227	39.8%	53 649	56.0%	-24.7%	
B	Musina	LIM341	9 799	15 363	14 822	151.3%	8 758	89.4%	4 653	30.3%	28 233	183.8%	1 848	60.3%	151.8%	
B	Mutale	LIM342	14 786	11 125	6 048	40.9%	10 010	67.7%	6 568	59.0%	22 626	203.4%	6 971	282.8%	-5.8%	
B	Thulamela	LIM343	92 153	116 434	10 338	11.2%	16 266	17.7%	14 421	12.4%	41 025	35.2%	21 117	41.9%	-31.7%	
B	Makhado	LIM344	-	-	5 178	0.0%	5 248	0.0%	5 251	0.0%	15 677	0.0%	6 398	0.0%	-17.9%	
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Vhembe		116 738	142 923	36 387	31.2%	40 282	34.5%	30 893	21.6%	107 562	75.3%	36 334	90.7%	-15.0%	
B	Blouberg	LIM351	12 599	12 189	1 988	15.8%	2 084	16.5%	2 182	17.9%	6 253	51.3%	2 122	73.5%	2.8%	
B	Aganang	LIM352	250	460	29	11.8%	-	0.0%	-	0.0%	29	6.4%	-	28.5%	0.0%	
B	Molemole	LIM353	7 283	8 126	1 487	20.4%	1 407	19.3%	1 952	24.0%	4 846	59.6%	846	62.6%	130.8%	
B	Polokwane	LIM354	108 702	78 774	6 900	6.3%	17 463	16.1%	11 127	14.1%	35 490	45.1%	6 642	25.6%	67.5%	
B	Lepelle-Nkumpi	LIM355	15 516	10 716	978	6.3%	1 230	7.9%	1 562	14.6%	3 770	35.2%	74	2.7%	2002.8%	
C	Capricorn	DC35	19 845	20 454	525	2.6%	822	4.1%	2 183	10.7%	3 530	17.3%	472	5.4%	362.3%	
	Total Capricorn		164 195	130 719	11 907	7.3%	23 005	14.0%	19 006	14.5%	53 919	41.2%	10 157	25.3%	87.1%	
B	Thabazimbi	LIM361	24 451	29 324	6 208	25.4%	4 794	19.6%	5 426	18.5%	16 428	56.0%	6 595	67.7%	-17.7%	
B	Lephalale	LIM362	50 017	50 017	3 625	7.2%	-	0.0%	-	0.0%	3 625	7.2%	-	12.6%	0.0%	
B	Mookgopong	LIM364	10 940	9 088	1 514	13.8%	2 770	25.3%	3 079	33.9%	7 363	81.0%	2 259	75.9%	36.3%	
B	Modimolle	LIM365	27 684	28 275	5 144	18.6%	4 651	16.8%	3 992	14.1%	13 787	48.8%	3 708	63.2%	7.7%	
B	Bela Bela	LIM366	12 183	11 463	2 179	17.9%	5 138	42.2%	1 911	16.7%	9 229	80.5%	-	0.0%	0.0%	
B	Mogalakwena	LIM367	70 389	70 389	5 808	8.3%	2 866	4.1%	3 255	4.6%	11 929	16.9%	10 129	48.6%	-67.9%	
C	Waterberg	DC36	6 022	9 883	2 012	33.4%	2 135	35.4%	1 763	17.8%	5 909	59.8%	6 965	71.3%	-74.7%	
	Total Waterberg		201 684	208 439	26 489	13.1%	22 354	11.1%	19 426	9.3%	68 270	32.8%	29 657	50.0%	-34.5%	
B	Ephraim Mogale	LIM471	15 788	15 788	2 294	14.5%	2 783	17.6%	24 907	157.8%	29 984	189.9%	3 398	63.7%	633.1%	
B	Elias Moisoaledi	LIM472	18 789	23 348	3 961	21.1%	5 960	31.7%	5 245	22.5%	15 167	65.0%	3 424	36.3%	53.2%	
B	Makhuduthamaga	LIM473	25 490	34 812	1 293	5.1%	1 612	6.3%	11 885	34.1%	14 789	42.5%	3 646	18.3%	225.9%	
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Greater Tubatse	LIM475	-	54 365	6 059	0.0%	6 095	0.0%	4 137	7.6%	16 291	30.0%	10 318	74.3%	-59.9%	
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Sekhukhune		60 066	128 312	13 607	22.7%	16 449	27.4%	46 175	36.0%	76 231	59.4%	20 787	48.8%	122.1%	
	Total Limpopo		840 066	907 669	125 305	14.9%	143 013	17.0%	155 891	17.2%	424 208	46.7%	150 583	53.1%	3.5%	

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MPUMALANGA															
B	Albert Luthuli	MP301	-	10 976	1 311	0.0%	1 379	0.0%	3 273	29.8%	5 963	54.3%	2 799	32.0%	16.9%
B	Msakaligwa	MP302	46 005	23 115	4 336	9.4%	6 518	14.2%	4 480	19.4%	15 333	66.3%	3 956	28.9%	13.2%
B	Mkhondo	MP303	35 913	22 951	6 237	17.4%	7 137	19.9%	7 788	33.9%	21 163	92.2%	6 695	226.7%	16.3%
B	Pitsoley Ka Seme (MP)	MP304	23 248	-	3 287	14.1%	4 849	20.9%	7 902	0.0%	16 038	0.0%	8 140	44.0%	-2.9%
B	Lekwa	MP305	31 250	31 250	5 213	18.9%	4 205	13.5%	5 564	17.8%	15 682	50.2%	4 105	39.7%	35.5%
B	Dipaleseng	MP306	10 069	9 373	1 236	12.3%	1 382	13.7%	1 649	17.6%	4 268	45.5%	969	50.7%	70.1%
B	Govan Mbeki	MP307	117 098	134 707	24 927	21.3%	3 139	2.7%	38 528	28.6%	66 594	49.4%	42 249	62.1%	-8.8%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			263 584	232 371	47 247	17.9%	28 609	10.9%	69 184	29.8%	145 040	62.4%	68 914	54.8%	0.4%
B	Victor Khanye	MP311	-	-	5 239	0.0%	4 893	0.0%	3 766	0.0%	13 899	0.0%	4 096	75.5%	-8.0%
B	Emalaheni (Mp)	MP312	75 393	73 257	6 220	8.3%	6 684	8.9%	4 410	6.0%	17 315	23.6%	3 185	14.3%	38.5%
B	Steve Tshwete	MP313	101 839	102 733	22 032	21.6%	23 684	23.3%	22 010	21.4%	67 725	65.9%	26 114	68.9%	-15.7%
B	Emakhazeni	MP314	15 559	16 137	3 066	19.7%	3 071	19.7%	3 454	21.4%	9 591	59.4%	2 729	68.9%	26.6%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	8 705	7 394	1 649	18.9%	1 714	19.7%	2 767	37.4%	6 130	82.9%	1 415	84.1%	95.6%
C	Nkangala	DC31	20 506	11 901	7 056	34.4%	1 902	9.3%	703	5.9%	9 661	81.2%	7 557	58.3%	-90.7%
Total Nkangala			222 003	211 421	45 262	20.4%	41 948	18.9%	37 112	17.6%	124 322	58.8%	45 096	53.0%	-17.7%
B	Thaba Chweu	MP321	27 654	12 114	1 842	6.7%	1 034	3.7%	1 171	9.7%	4 048	33.4%	1 811	51.6%	-35.3%
B	Mbombela	MP322	226 051	212 048	37 601	16.6%	77 688	34.4%	43 088	20.3%	158 377	74.7%	38 549	67.7%	11.8%
B	Umjindi	MP323	-	-	-	0.0%	3 051	0.0%	2 718	0.0%	5 769	0.0%	4 550	0.0%	-40.3%
B	Nkomazi	MP324	44 406	44 752	9 225	20.8%	10 635	23.9%	9 154	20.5%	29 015	64.8%	7 810	58.6%	17.2%
B	Bushbuckridge	MP325	47 270	57 559	3 288	7.0%	18 917	40.0%	1 907	3.3%	24 111	41.9%	4 887	0.0%	-61.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			345 381	326 473	51 956	15.0%	111 326	32.2%	58 038	17.8%	221 319	67.8%	57 606	75.4%	0.7%
Total Mpumalanga			830 967	770 265	144 466	17.4%	181 883	21.9%	164 333	21.3%	490 682	63.7%	171 615	60.3%	-4.2%
NORTH WEST															
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	31 482	31 482	12 627	40.1%	14 714	46.7%	10 607	33.7%	37 948	120.5%	13 150	121.8%	-19.3%
B	Rustenburg	NW373	273 300	69 362	89 025	25.4%	89 025	32.6%	64 275	23.5%	222 663	81.2%	197 918	78.4%	-67.5%
B	Kgetlengrivier	NW374	13 855	13 855	1 679	12.1%	1 697	12.2%	1 795	13.0%	5 172	37.3%	1 100	48.8%	63.2%
B	Moses Kotane	NW375	62 862	62 862	14 506	23.1%	15 341	24.4%	13 796	21.9%	43 643	69.4%	13 077	70.8%	5.5%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			381 499	381 499	98 174	25.7%	120 777	31.7%	90 474	23.7%	309 425	81.1%	225 245	79.6%	-59.8%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	16 238	16 238	3 298	20.3%	1 073	6.6%	3 187	19.6%	7 557	46.5%	2 824	72.0%	12.8%
B	Mafikeng	NW383	28 800	28 800	14 649	50.9%	12 133	42.1%	18 157	63.0%	44 939	156.0%	6 431	34.6%	182.3%
B	Ditsobotla	NW384	57 022	57 022	12 307	21.6%	12 745	22.4%	11 826	20.7%	36 879	64.7%	12 666	142.9%	-6.6%
B	Ramotshere Moiloa	NW385	23 814	8 765	6 435	27.0%	3 803	16.0%	4 111	46.9%	14 348	163.7%	4 784	71.6%	-14.1%
C	Ngaka Modiri Molema	DC38	4 788	1 161	831	24.3%	831	17.3%	1 733	36.2%	3 725	77.8%	3 374	90.0%	-48.6%
Total Ngaka Modiri Molema			130 663	115 614	37 850	29.0%	30 585	23.4%	39 013	33.7%	107 448	92.9%	30 079	66.8%	29.7%
B	Naledi (Nw)	NW392	92 348	94 609	19 778	21.4%	19 954	21.6%	19 582	20.7%	59 315	62.7%	18 373	72.6%	6.6%
B	Mamusa	NW393	6 207	11 795	1 784	28.7%	1 031	16.6%	1 694	14.4%	4 509	38.2%	1 855	144.7%	-8.7%
B	Greater Taung	NW394	13 293	11 712	2 197	16.5%	3 383	25.4%	2 450	20.9%	8 030	68.6%	2 572	0.0%	-4.7%
B	Lekwa-Teemane	NW396	-	19 358	2 259	0.0%	2 232	0.0%	2 367	12.2%	6 858	35.4%	1 997	52.5%	18.5%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	136	0.0%	-100.0%
Total Dr Ruth Segomotsi Mompati			111 848	137 474	26 018	23.3%	26 601	23.8%	26 093	19.0%	78 711	57.3%	24 933	92.3%	4.7%
B	Ventersdorp	NW401	7 756	7 756	1 037	13.4%	652	8.4%	1 219	15.7%	2 907	37.5%	1 246	63.8%	-2.2%
B	Tlokwe	NW402	101 857	98 731	7 673	7.5%	46 139	45.3%	23 720	24.0%	77 532	78.5%	54 513	192.3%	-56.5%
B	City Of Matlosana	NW403	208 881	208 881	20 271	9.7%	89 433	42.8%	42 838	20.5%	152 542	73.0%	97 833	82.7%	-56.2%
B	Maquassi Hills	NW404	13 628	13 736	1 619	11.9%	1 552	11.4%	1 357	9.9%	4 528	33.0%	1 337	31.8%	1.4%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			332 121	329 104	30 599	9.2%	137 775	41.5%	69 134	21.0%	237 509	72.2%	154 929	97.7%	-55.4%
Total North West			956 131	963 691	192 641	20.1%	315 738	33.0%	224 714	23.3%	733 093	76.1%	435 185	83.3%	-48.4%

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NORTHERN CAPE														
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	24 336	21 425	2 834	11.6%	3 382	13.9%	3 120	14.6%	9 336	43.6%	6 331	49.2%
B	Gamagara	NC453	18 732	14 709	2 668	14.2%	3 007	16.1%	1 512	10.3%	7 187	48.9%	616	22.6%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	16	0.0%
Total John Taolo Gaetsewe			43 069	36 134	5 503	12.8%	6 389	14.8%	4 631	12.8%	16 523	45.7%	6 963	43.9%
B	Richtersveld	NC061	231	3 873	60	25.9%	84	36.2%	59	1.5%	203	5.2%	43	61.5%
B	Nama Khoi	NC062	13 178	16 317	4 080	31.0%	3 222	24.5%	2 511	15.4%	9 814	60.1%	2 735	102.2%
B	Kamiesberg	NC064	3 199	1 932	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Hantam	NC065	5 930	5 856	1 097	18.5%	1 196	20.2%	1 639	28.0%	3 931	67.1%	927	61.0%
B	Karoo Hoogland	NC066	11 640	11 640	524	4.5%	619	5.3%	409	3.5%	1 552	13.3%	521	86.4%
B	Khai-Ma	NC067	1 446	1 351	176	12.2%	402	27.8%	210	15.5%	788	58.3%	266	70.5%
C	Namakwa	DC6	912	867	201	22.0%	198	21.8%	-	0.0%	399	46.1%	215	74.9%
Total Namakwa			36 536	41 837	6 138	16.8%	5 721	15.7%	4 828	11.5%	16 687	39.9%	4 706	85.8%
B	Ubuntu	NC071	-	-	2 642	0.0%	2 204	0.0%	3 056	0.0%	7 902	0.0%	3 238	0.0%
B	Umsobomvu	NC072	11 111	11 457	2 924	26.3%	2 951	26.6%	2 770	24.2%	8 645	75.5%	2 596	75.6%
B	Emthanjeni	NC073	15 034	15 034	2 501	16.6%	2 768	18.4%	2 446	16.3%	7 715	51.3%	3 203	60.5%
B	Kareeberg	NC074	2 971	2 971	519	17.5%	526	17.7%	556	18.7%	1 601	53.9%	479	51.1%
B	Renoslerberg	NC075	4 776	4 776	53	1.1%	24	0.5%	461	9.7%	538	11.3%	327	40.4%
B	Thembellhle	NC076	2 600	2 600	253	9.7%	379	14.6%	793	30.5%	1 426	54.8%	261	71.4%
B	Siyathemba	NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Siyancuma	NC078	24 402	15 786	1 823	7.5%	1 668	6.8%	2 780	17.6%	6 271	39.7%	1 861	45.4%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Pixley ka Seme (NC)			60 894	52 624	10 716	17.6%	10 521	17.3%	12 863	24.4%	34 099	64.8%	11 965	66.6%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKaif Garib	NC082	12 226	11 089	2 605	21.3%	2 355	19.3%	1 751	15.8%	6 711	60.5%	2 480	79.0%
B	//Khara Hais	NC083	66 586	64 475	10 213	15.3%	11 574	17.4%	23 309	36.2%	45 097	69.9%	3 977	17.2%
B	IKheis	NC084	759	759	311	41.0%	286	37.7%	-	0.0%	598	78.7%	(144)	0.0%
B	Tsantsabane	NC085	15 514	16 514	4 721	30.4%	3 876	25.0%	1 735	10.5%	10 332	62.6%	6 099	53.3%
B	Kgatelopele	NC086	-	-	409	0.0%	292	0.0%	125	0.0%	827	0.0%	306	50.3%
C	Z F Mgqawu	DC8	-	-	-	0.0%	-	0.0%	36	0.0%	36	0.0%	-	0.0%
Total Siyanda			95 084	92 837	18 259	19.2%	18 384	19.3%	26 957	29.0%	63 600	68.5%	12 718	31.2%
B	Sol Plaatje	NC091	63 268	68 268	10 449	16.5%	10 965	17.3%	7 650	11.2%	29 064	42.6%	5 632	39.8%
B	Dikgatlong	NC092	813	819	105	12.9%	155	19.0%	184	22.4%	443	54.1%	99	98.8%
B	Magareng	NC093	4 697	3 495	856	18.2%	761	16.2%	403	11.5%	2 021	57.8%	1 393	82.0%
B	Phokwane	NC094	8 740	9 366	1 731	19.8%	2 102	24.0%	2 052	21.9%	5 885	62.8%	2 444	80.9%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Frances Baard			77 519	81 950	13 141	17.0%	13 983	18.0%	10 289	12.6%	37 412	45.7%	9 568	47.9%
Total Northern Cape			313 101	305 382	53 756	17.2%	54 998	17.6%	59 568	19.5%	168 322	55.1%	45 920	48.6%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

WESTERN CAPE															
A	Cape Town	CPT	2 185 070	2 648 534	461 669	21.1%	567 868	26.0%	546 457	20.6%	1 575 994	59.5%	514 994	68.7%	6.1%
	Total Metros		2 185 070	2 648 534	461 669	21.1%	567 868	26.0%	546 457	20.6%	1 575 994	59.5%	514 994	68.7%	6.1%
B	Matzikama	WC011	20 239	20 441	3 986	19.7%	5 031	24.9%	4 971	24.3%	13 989	68.4%	4 841	70.5%	2.7%
B	Cederberg	WC012	-	4 474	938	0.0%	1 436	0.0%	922	20.6%	3 295	73.7%	953	0.0%	-3.3%
B	Bergriver	WC013	24 079	23 908	5 639	23.4%	6 839	28.4%	5 067	21.2%	17 546	73.4%	6 305	72.4%	-19.6%
B	Saldanha Bay	WC014	88 548	83 824	7 952	9.0%	24 705	27.9%	15 835	18.9%	48 492	57.8%	16 975	69.2%	-6.7%
B	Swartland	WC015	52 914	54 985	13 954	26.4%	11 486	21.7%	13 256	24.1%	38 697	70.4%	9 339	68.1%	41.9%
C	West Coast	DC1	75 094	87 094	19 385	25.8%	34 892	46.5%	32 061	36.8%	86 339	99.1%	26 044	95.2%	23.1%
	Total West Coast		260 875	274 727	51 854	19.9%	84 390	32.3%	72 113	26.2%	208 357	75.8%	64 457	78.1%	11.9%
B	Wilzenberg	WC022	15 138	14 812	2 675	17.7%	3 863	25.5%	2 581	17.4%	9 119	61.6%	3 312	52.0%	-22.1%
B	Drakenstein	WC023	91 770	99 533	11 074	12.1%	16 835	18.3%	14 654	14.7%	42 563	42.8%	22 026	70.1%	-33.5%
B	Stellenbosch	WC024	60 605	60 755	4 467	7.4%	24 688	40.7%	13 938	22.9%	43 093	70.9%	34 727	78.9%	-59.9%
B	Breedde Valley	WC025	39 471	38 136	8 475	21.5%	9 681	24.5%	8 669	22.7%	26 825	70.3%	8 500	72.5%	2.0%
B	Langeberg	WC026	16 973	16 823	2 866	16.9%	5 681	33.5%	3 869	23.0%	12 416	73.8%	3 833	65.2%	0.9%
C	Cape Winelands DM	DC2	105 489	91 607	17 804	16.9%	27 951	26.5%	23 326	25.5%	69 081	75.4%	29 941	71.5%	-22.1%
	Total Cape Winelands		329 447	321 666	47 361	14.4%	88 700	26.9%	67 036	20.8%	203 097	63.1%	102 338	71.2%	-34.5%
B	Theewaterskloof	WC031	29 968	30 715	5 072	16.9%	8 958	29.9%	7 454	24.3%	21 484	69.9%	5 904	65.8%	26.2%
B	Oversstrand	WC032	95 166	81 203	14 339	15.1%	20 327	21.4%	15 392	19.0%	50 058	61.6%	19 506	76.4%	-21.1%
B	Cape Agulhas	WC033	15 466	16 219	3 355	21.7%	4 060	26.2%	3 847	23.7%	11 261	69.4%	2 145	61.5%	79.3%
B	Swellendam	WC034	25 586	25 677	4 503	17.6%	6 124	23.9%	4 909	19.1%	15 536	60.5%	4 969	66.4%	-1.2%
C	Overberg	DC3	40 921	48 786	11 088	27.1%	19 773	48.3%	10 306	21.1%	41 166	84.4%	21 303	89.5%	-51.6%
	Total Overberg		207 107	202 600	38 357	18.5%	59 242	28.6%	41 907	20.7%	139 506	68.9%	53 828	76.4%	-22.1%
B	Kannaland	WC041	9 372	9 372	544	5.8%	253	2.7%	1 028	11.0%	1 825	19.5%	593	14.2%	73.4%
B	Hessequa	WC042	35 290	36 168	6 776	19.2%	10 274	29.1%	6 944	19.2%	23 995	66.3%	6 600	65.2%	5.2%
B	Mossel Bay	WC043	36 235	38 430	9 000	24.8%	10 952	30.2%	8 336	21.7%	28 287	73.6%	8 343	72.3%	-0.1%
B	George	WC044	230 973	238 040	26 943	11.7%	51 789	22.4%	45 508	19.1%	124 240	52.2%	30 314	35.8%	50.1%
B	Oudtshoorn	WC045	30 357	30 357	5 065	16.7%	11 311	37.3%	13 827	45.5%	30 203	99.5%	4 397	54.8%	214.4%
B	Bitou	WC047	9 388	19 622	2 953	31.5%	5 061	53.9%	2 245	11.4%	10 259	52.3%	2 865	59.2%	-21.7%
B	Knysna	WC048	27 723	24 228	5 152	18.6%	7 732	27.9%	5 297	21.9%	18 181	75.0%	5 481	49.4%	-3.4%
C	Eden	DC4	108 891	1 041	-	0.0%	-	0.0%	2	0.2%	2	0.2%	-	0.0%	0.0%
	Total Eden		488 228	397 257	56 433	11.6%	97 373	19.9%	83 187	20.9%	236 993	59.7%	58 593	35.3%	42.0%
B	Laingsburg	WC051	6 302	6 302	2 048	32.5%	2 179	34.6%	1 944	30.9%	6 171	97.9%	1 523	77.7%	27.7%
B	Prince Albert	WC052	3 338	3 338	683	20.5%	922	27.6%	759	22.7%	2 364	70.8%	587	74.9%	29.3%
B	Beaufort West	WC053	22 758	21 043	4 146	18.2%	5 346	23.5%	5 941	28.2%	15 434	73.3%	4 205	74.7%	41.3%
C	Central Karoo	DC5	29 925	37 325	9 308	31.1%	7 749	25.9%	13 540	36.3%	30 598	82.0%	12 017	89.2%	12.7%
	Total Central Karoo		62 323	68 008	16 186	26.0%	16 196	26.0%	22 184	32.6%	54 567	80.2%	18 332	82.8%	21.0%
	Total Western Cape		3 533 050	3 912 792	671 860	19.0%	913 770	25.9%	832 884	21.3%	2 418 513	61.8%	812 542	64.9%	2.5%
	Total National		19 014 486	19 553 253	3 588 030	18.9%	4 560 227	24.0%	3 994 837	20.4%	12 143 095	62.1%	4 200 196	63.2%	-4.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

Other	Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Year to date: 31 March 2015		Third Quarter 2013/14		Q3 of 2013/14 to Q3 of 2014/15		
	Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget	Actual Expenditure	Total Expenditure as % of adj budget			
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	15 895	15 949	2 836	17.8%	3 332	21.0%	3 547	22.2%	9 715	60.9%	3 893	60.5%	-8.9%
A	Nelson Mandela Bay	NMA	35 950	14 602	2 585	7.2%	4 636	12.9%	6 826	46.7%	14 047	96.2%	3 853	28.8%	77.2%
	Total Metros		51 845	30 551	5 421	10.5%	7 967	15.4%	10 373	34.0%	23 762	77.8%	7 746	38.7%	33.9%
B	Camdeboo	EC101	1 164	1 270	355	30.5%	209	18.0%	539	42.4%	1 103	86.9%	204	84.9%	164.2%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	35	0.0%	65	0.0%	24	0.0%	125	0.0%	81	0.0%	-69.7%
B	Ndlambe	EC105	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	1 134	1 036	138	12.2%	252	22.2%	219	21.1%	609	58.7%	180	66.1%	21.7%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	7 007	7 443	306	4.4%	909	13.0%	754	10.1%	1 970	26.5%	178	19.4%	324.8%
	Total Sarah Baartman		9 305	9 750	835	9.0%	1 436	15.4%	1 537	15.8%	3 807	39.0%	642	31.3%	139.3%
B	Mbashe	EC121	-	-	6	0.0%	6	0.0%	8	0.0%	21	0.0%	-	0.0%	0.0%
B	Mquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		-	-	6	0.0%	6	0.0%	8	0.0%	21	0.0%	-	0.0%	0.0%
B	Inxuba Yethemba	EC131	-	-	700	0.0%	1 012	0.0%	-	0.0%	1 712	0.0%	36 929	1152.5%	-100.0%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	145	134	30	20.8%	24	16.4%	23	17.6%	77	57.9%	14	58.6%	64.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	466	491	88	19.0%	109	23.3%	85	17.2%	282	57.4%	152	35.1%	-44.5%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		611	625	818	134.0%	1 145	187.5%	108	17.3%	2 071	331.5%	37 095	997.4%	-99.7%
B	Elundini	EC141	-	-	184	0.0%	-	0.0%	-	0.0%	184	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	153	155	20	12.9%	23	15.1%	26	16.8%	69	44.4%	27	54.0%	-4.8%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		153	155	203	133.0%	23	15.1%	26	16.8%	252	162.7%	27	54.0%	-4.8%
B	Ngquzu Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	23	0.0%	-	0.0%	23	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	91	0.0%	66	0.0%	151	0.0%	309	0.0%	96	0.0%	56.3%
B	Mhlonlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	2 314	2 314	244	10.5%	305	13.2%	332	14.3%	881	38.1%	243	49.4%	36.7%
	Total O .R. Tambo		2 314	2 314	335	14.5%	394	17.0%	483	20.9%	1 212	52.4%	339	59.0%	42.3%
B	Matatiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		64 228	43 395	7 618	11.9%	10 972	17.1%	12 535	28.9%	31 125	71.7%	45 850	97.9%	-72.7%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

FREE STATE															
A	Mangaung	MAN	20 482	20 482	2 181	10.7%	4 782	23.3%	3 407	16.6%	10 371	50.6%	3 070	61.4%	11.0%
	Total Metros		20 482	20 482	2 181	10.7%	4 782	23.3%	3 407	16.6%	10 371	50.6%	3 070	61.4%	11.0%
B	Letsemeng	FS161	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhabeng	FS184	3 819	3 819	447	11.7%	1 537	40.2%	6 223	162.9%	8 207	214.9%	731	35.0%	751.4%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	1 770	915	13	0.7%	117	6.6%	750	82.0%	880	96.2%	-	74.7%	0.0%
	Total Lejweleputswa		5 589	4 734	460	8.2%	1 654	29.6%	6 973	147.3%	9 087	191.9%	731	51.6%	854.0%
B	Setsoto	FS191	-	-	72	0.0%	-	0.0%	-	0.0%	72	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	198	0.0%	93	0.0%	242	0.0%	534	0.0%	241	0.0%	0.2%
B	Nkoloana	FS193	-	-	-	0.0%	150	0.0%	187	0.0%	337	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	10 022	2 396	510	5.1%	526	5.3%	364	15.2%	1 400	58.4%	1 705	37.6%	-78.7%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		10 022	2 396	780	7.8%	769	7.7%	793	33.1%	2 342	97.7%	1 946	48.0%	-59.3%
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwalthe	FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Free State		36 093	27 612	3 421	9.5%	7 206	20.0%	11 173	40.5%	21 800	78.9%	5 748	56.1%	94.4%
GAUTENG															
A	Ekurhuleni Metro	EKU	18 501	17 821	3 108	16.8%	5 675	30.7%	3 559	20.0%	12 342	69.3%	3 409	47.6%	4.4%
A	City Of Johannesburg	JHB	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	212 900	202 611	47 170	22.2%	49 211	23.1%	34 251	16.9%	130 632	64.5%	54 447	78.1%	-37.1%
	Total Metros		231 401	220 432	50 278	21.7%	54 887	23.7%	37 810	17.2%	142 975	64.9%	57 856	74.9%	-34.6%
B	Ermfuleni	GT421	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogale City	GT481	1 225	2 750	178	14.5%	149	12.2%	202	7.4%	529	19.2%	169	59.9%	19.9%
B	Randfontein	GT482	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		1 225	2 750	178	14.5%	149	12.2%	202	7.4%	529	19.2%	169	112.9%	19.9%
	Total Gauteng		232 626	223 181	50 456	21.7%	55 036	23.7%	38 012	17.0%	143 504	64.3%	58 025	75.6%	-34.5%

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B	Mlolazi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	903	903	156	17.3%	156	17.3%	156	17.3%	469	52.0%	19	19.0%	703.3%
B	Niambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	12	7	4	32.7%	-	0.0%	-	0.0%	4	58.8%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		915	910	160	17.5%	156	17.1%	156	17.2%	473	52.0%	19	20.4%	703.3%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	417	0.0%	(113)	0.0%	-	0.0%	304	0.0%	-	0.0%	0.0%
	Total iLembe		-	-	417	0.0%	(113)	0.0%	-	0.0%	304	0.0%	-	0.0%	0.0%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	1 113	1 418	422	37.9%	108	9.7%	310	21.8%	840	59.2%	221	53.2%	39.9%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhebeze	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		1 113	1 418	422	37.9%	108	9.7%	310	21.8%	840	59.2%	221	53.2%	39.9%
	Total Kwazulu-Natal		665 074	642 690	43 715	6.6%	51 230	7.7%	52 617	8.2%	147 563	23.0%	43 409	22.8%	21.2%
	LIMPOPO														
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina	LIM341	388	-	184	47.5%	176	45.4%	220	0.0%	580	0.0%	158	118.0%	39.5%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		388	-	184	47.5%	176	45.4%	220	0.0%	580	0.0%	158	118.0%	39.5%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	1 062	1 062	179	16.8%	118	11.1%	58	5.5%	355	33.4%	189	49.6%	-69.4%
C	Waterberg	DC36	5 957	6 622	1 340	22.5%	1 486	24.9%	1 448	21.9%	4 274	64.5%	1 200	57.0%	20.7%
	Total Waterberg		7 019	7 685	1 519	21.6%	1 603	22.8%	1 506	19.6%	4 629	60.2%	1 389	55.8%	8.4%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		7 407	7 685	1 704	23.0%	1 780	24.0%	1 726	22.5%	5 209	67.8%	1 546	59.3%	11.6%

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MPUMALANGA															
B	Albert Luthuli	MP301	-	7 616	520	0.0%	837	0.0%	1 912	25.1%	3 269	42.9%	1 784	78.9%	7.1%
B	Msukalligwa	MP302	233	1 664	10	4.4%	821	351.8%	9	0.5%	839	50.4%	-	0.3%	0.0%
B	Mkhondo	MP303	18 260	15 692	4 842	26.5%	5 750	31.5%	2 322	14.8%	12 914	82.3%	2 086	69.9%	11.3%
B	Pitsole Ke Seme (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			18 493	24 972	5 372	29.1%	7 408	40.1%	4 242	17.0%	17 022	68.2%	3 870	73.4%	9.6%
B	Victor Khanye	MP311	-	-	168	0.0%	295	0.0%	297	0.0%	759	0.0%	15	0.0%	1822.0%
B	Emalaheni (Mp)	MP312	11 680	10 107	2 656	22.7%	2 340	20.0%	2 656	26.3%	7 652	75.7%	2 566	70.0%	3.5%
B	Steve Tshwete	MP313	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	1 020	994	158	15.5%	143	14.0%	150	15.1%	451	45.3%	140	45.4%	6.8%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	15 984	15 170	81	0.5%	1 445	9.0%	3 294	21.7%	4 820	31.8%	357	18.9%	821.8%
Total Nkangala			28 684	26 271	3 062	10.7%	4 224	14.7%	6 396	24.3%	13 682	52.1%	3 079	45.1%	107.7%
B	Thaba Chweu	MP321	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	2 588	2 129	454	17.6%	399	15.4%	405	19.0%	1 259	59.1%	624	82.2%	-35.1%
B	Umjindi	MP323	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			2 588	2 129	454	17.6%	399	15.4%	405	19.0%	1 259	59.1%	624	82.3%	-35.1%
Total Mpumalanga			49 765	53 371	8 889	17.9%	12 031	24.2%	11 044	20.7%	31 963	59.9%	7 574	60.9%	45.8%
NORTH WEST															
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	12 954	12 954	679	5.2%	666	5.1%	673	5.2%	2 018	15.6%	757	24.3%	-11.1%
B	Rustenburg	NW373	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			12 954	12 954	679	5.2%	666	5.1%	673	5.2%	2 018	15.6%	757	24.3%	-11.1%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	6 634	6 634	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramolshere Molloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			6 634	6 634	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	17 209	13 158	1 663	9.7%	4 444	25.8%	8 455	64.3%	14 562	110.7%	2 522	60.2%	235.3%
Total Dr Ruth Segomotsi Mompati			17 209	13 158	1 663	9.7%	4 444	25.8%	8 455	64.3%	14 562	110.7%	2 522	60.2%	235.3%
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	161 242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	19 932	19 932	2 826	14.2%	6 521	32.7%	4 476	22.5%	13 823	69.3%	4 152	66.8%	7.8%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			181 174	19 932	2 826	1.6%	6 521	3.6%	4 476	22.5%	13 823	69.3%	4 152	66.8%	7.8%
Total North West			217 970	52 678	5 168	2.4%	11 631	5.3%	13 604	25.8%	30 402	57.7%	7 431	54.1%	83.1%

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NORTHERN CAPE														
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Gamagara	NC453	-	-	1 735	0.0%	1 968	0.0%	866	0.0%	4 570	0.0%	1 334	0.0%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total John Taolo Gaetsewe			-	-	1 735	0.0%	1 968	0.0%	866	0.0%	4 570	0.0%	1 334	0.0%
B	Richtersveld	NC061	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nama Khoi	NC062	235	171	28	11.9%	52	22.3%	72	41.9%	152	88.6%	42	22.5%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Hanlam	NC065	164	535	15	9.4%	11	6.6%	3	0.5%	29	5.4%	11	38.8%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Khai-Ma	NC067	271	221	63	23.1%	46	17.2%	48	21.8%	157	71.2%	43	67.3%
C	Namakwa	DC6	1 958	2 128	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Namakwa			2 627	3 055	106	4.0%	109	4.2%	123	4.0%	338	11.1%	96	10.5%
B	Ubuntu	NC071	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emthanjeni	NC073	907	907	410	45.2%	415	45.8%	368	40.5%	1 193	131.5%	449	53.7%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Renoslerberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembellhle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Siyathemba	NC077	10	10	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Pixley ka Seme (NC)			917	917	410	44.7%	415	45.3%	368	40.1%	1 193	130.1%	449	53.6%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKaif Garib	NC082	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	//Khara Hais	NC083	1 835	1 553	361	19.7%	423	23.1%	351	22.6%	1 135	73.1%	351	73.2%
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tsantsabane	NC085	-	-	-	0.0%	252	0.0%	277	0.0%	529	0.0%	-	0.0%
B	Kgatelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Z F Mqgavvu	DC8	648	648	222	34.2%	139	21.5%	123	19.0%	484	74.7%	124	64.9%
Total Siyanda			2 484	2 202	582	23.5%	815	32.8%	752	34.2%	2 149	97.6%	475	70.7%
B	Sol Plaatje	NC091	9 145	9 145	2 829	30.9%	3 249	35.5%	2 857	31.2%	8 936	97.7%	2 274	103.2%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Frances Baard	DC9	3 607	3 709	523	14.5%	861	23.9%	879	23.7%	2 262	61.0%	400	40.9%
Total Frances Baard			12 752	12 854	3 352	26.3%	4 110	32.2%	3 736	29.1%	11 198	87.1%	2 675	82.8%
Total Northern Cape			18 780	19 028	6 186	32.9%	7 418	39.5%	5 844	30.7%	19 447	102.2%	5 029	84.4%

STATEMENT OF OPERATING EXPENDITURE AS AT 31 MARCH 2015

WESTERN CAPE															
A	Cape Town	CPT	95 478	62 394	29 122	30.5%	24 376	25.5%	13 033	20.9%	66 531	106.6%	24 039	78.1%	-45.8%
	Total Metros		95 478	62 394	29 122	30.5%	24 376	25.5%	13 033	20.9%	66 531	106.6%	24 039	78.1%	-45.8%
B	Matzikama	WC011	1 227	1 176	306	25.0%	326	26.6%	224	19.1%	857	72.9%	323	76.6%	-30.6%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	4	4	-	0.0%	0	7.8%	0	3.8%	0	11.6%	0	87.0%	0.0%
B	Swartland	WC015	996	1 019	233	23.4%	409	41.0%	96	9.4%	738	72.5%	226	72.0%	-57.5%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		2 227	2 198	540	24.2%	736	33.0%	321	14.6%	1 596	72.6%	550	74.6%	-41.7%
B	Wilzenberg	WC022	654	654	157	24.0%	157	24.0%	157	24.0%	471	72.1%	149	72.2%	5.5%
B	Drakenstein	WC023	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	6 215	6 565	480	7.7%	680	10.9%	655	10.0%	1 816	27.7%	1 268	61.8%	-48.3%
B	Brede Valley	WC025	2 115	1 990	363	17.2%	394	18.6%	313	15.7%	1 071	53.8%	223	47.2%	40.4%
B	Langeberg	WC026	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	6 899	5 229	1 436	20.8%	1 154	16.7%	1 035	19.8%	3 625	69.3%	925	62.8%	11.9%
	Total Cape Winelands		15 883	14 438	2 437	15.3%	2 386	15.0%	2 161	15.0%	6 983	48.4%	2 565	61.1%	-15.8%
B	Theewaterskloof	WC031	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	1 367	1 067	182	13.3%	361	26.4%	181	17.0%	724	67.9%	293	68.6%	-38.2%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		1 367	1 067	182	13.3%	361	26.4%	181	17.0%	724	67.9%	293	68.6%	-38.2%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	1 876	1 033	96	5.1%	60	3.2%	268	25.9%	424	41.1%	288	47.0%	-7.0%
B	Mossel Bay	WC043	5	3	2	40.8%	0	4.4%	0	13.5%	2	96.0%	0	96.5%	12.3%
B	George	WC044	2 821	2 921	514	18.2%	733	26.0%	507	17.4%	1 755	60.1%	541	68.6%	-6.2%
B	Oudtshoorn	WC045	2 887	2 887	796	27.6%	1 161	40.2%	956	33.1%	2 912	100.9%	819	29.9%	16.7%
B	Bitou	WC047	2 193	4 823	1 446	65.9%	1 261	57.5%	360	7.5%	3 067	63.6%	563	60.3%	-36.1%
B	Krystna	WC048	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		9 782	11 666	2 854	29.2%	3 215	32.9%	2 092	17.9%	8 160	69.9%	2 212	43.8%	-5.4%
B	Laingsburg	WC051	11	11	1	11.3%	1	11.3%	1	11.3%	4	33.9%	-	30.1%	0.0%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	332	332	61	18.3%	83	25.1%	62	18.7%	206	62.1%	58	62.0%	6.1%
C	Central Karoo	DC5	566	646	145	25.6%	262	46.2%	165	25.5%	571	88.5%	224	66.5%	-26.4%
	Total Central Karoo		909	989	207	22.8%	346	38.1%	228	23.1%	781	79.0%	283	64.8%	-19.3%
	Total Western Cape		125 646	92 752	35 341	28.1%	31 420	25.0%	18 015	19.4%	84 776	91.4%	29 941	71.5%	-39.8%
	Total National		1 417 590	1 162 393	162 497	11.5%	188 722	13.3%	164 570	14.2%	515 789	44.4%	204 553	46.0%	-19.5%

Source: National Treasury Local Government Database