

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

Water	R thousands	Code	Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	503 337	113 630	22.6%	113 630	22.6%	121 310	27.3%	-6.3%
A	Nelson Mandela Bay	NMA	693 203	130 437	18.8%	130 437	18.8%	114 951	17.2%	13.5%
	<b>Total Metros</b>		<b>1 196 541</b>	<b>244 067</b>	<b>20.4%</b>	<b>244 067</b>	<b>20.4%</b>	<b>236 261</b>	<b>21.3%</b>	<b>3.3%</b>
B	Camdeboo	EC101	27 192	2 978	11.0%	2 978	11.0%	2 667	10.7%	11.6%
B	Blue Crane Route	EC102	14 875	3 250	21.8%	3 250	21.8%	3 281	20.9%	-1.0%
B	Ikwezi	EC103	3 238	557	17.2%	557	17.2%	699	24.7%	-20.4%
B	Makana	EC104	52 203	8 229	15.8%	8 229	15.8%	9 013	16.0%	-8.7%
B	Ndlambe	EC105	45 558	6 960	15.3%	6 960	15.3%	8 957	37.0%	-22.3%
B	Sundays River Valley	EC106	8 143	-	0.0%	-	0.0%	2 105	20.4%	-100.0%
B	Baviaans	EC107	10 551	1 394	13.2%	1 394	13.2%	1 091	23.3%	27.9%
B	Kouga	EC108	61 681	9 842	16.0%	9 842	16.0%	9 055	14.4%	8.7%
B	Kou-Kamma	EC109	22 187	1 304	5.9%	1 304	5.9%	2 735	19.1%	-52.3%
C	Sarah Baartman	DC10	1 032	246	23.8%	246	23.8%	1 307	24.2%	-81.2%
	<b>Total Sarah Baartman</b>		<b>246 661</b>	<b>34 760</b>	<b>14.1%</b>	<b>34 760</b>	<b>14.1%</b>	<b>40 911</b>	<b>18.5%</b>	<b>-15.0%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	622 957	80 642	12.9%	80 642	12.9%	95 914	17.2%	-15.9%
	<b>Total Amathole</b>		<b>622 957</b>	<b>80 642</b>	<b>12.9%</b>	<b>80 642</b>	<b>12.9%</b>	<b>95 914</b>	<b>17.2%</b>	<b>-15.9%</b>
B	Inxuba Yethemba	EC131	-	(55)	0.0%	(55)	0.0%	1 500	0.0%	-103.6%
B	Tsolwana	EC132	5 222	-	0.0%	-	0.0%	1 322	11.5%	-100.0%
B	Inkwanca	EC133	3 285	-	0.0%	-	0.0%	212	2.8%	-100.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	38	0.0%	38	0.0%	4 109	15.9%	-99.1%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	57	0.0%	57	0.0%	2 072	52.7%	-97.3%
C	Chris Hani	DC13	293 096	40 167	13.7%	40 167	13.7%	33 163	0.0%	21.1%
	<b>Total Chris Hani</b>		<b>301 604</b>	<b>40 207</b>	<b>13.3%</b>	<b>40 207</b>	<b>13.3%</b>	<b>42 378</b>	<b>59.6%</b>	<b>-5.1%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	1 025	0.0%	-100.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	134 041	22 799	17.0%	22 799	17.0%	20 212	17.2%	12.8%
	<b>Total Joe Gqabi</b>		<b>134 041</b>	<b>22 799</b>	<b>17.0%</b>	<b>22 799</b>	<b>17.0%</b>	<b>21 237</b>	<b>18.1%</b>	<b>7.4%</b>
B	Nguzza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	1 061 201	62 644	5.9%	62 644	5.9%	70 167	11.7%	-10.7%
	<b>Total O .R. Tambo</b>		<b>1 061 201</b>	<b>62 644</b>	<b>5.9%</b>	<b>62 644</b>	<b>5.9%</b>	<b>70 167</b>	<b>11.7%</b>	<b>-10.7%</b>
B	Mataliele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	161 504	51 265	31.7%	51 265	31.7%	30 729	22.8%	66.8%
	<b>Total Alfred Nzo</b>		<b>161 504</b>	<b>51 265</b>	<b>31.7%</b>	<b>51 265</b>	<b>31.7%</b>	<b>30 729</b>	<b>22.8%</b>	<b>66.8%</b>
	<b>Total Eastern Cape</b>		<b>3 724 507</b>	<b>536 384</b>	<b>14.4%</b>	<b>536 384</b>	<b>14.4%</b>	<b>537 599</b>	<b>19.1%</b>	<b>-0.2%</b>

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<b>FREE STATE</b>										
A	Mangaung	MAN	858 704	161 610	18.8%	161 610	18.8%	136 943	18.7%	18.0%
	<b>Total Metros</b>		<b>858 704</b>	<b>161 610</b>	<b>18.8%</b>	<b>161 610</b>	<b>18.8%</b>	<b>136 943</b>	<b>18.7%</b>	<b>18.0%</b>
B	Letsemeng	FS161	10 816	2 811	26.0%	2 811	26.0%	3 162	16.8%	-11.1%
B	Kopanong	FS162	45 208	1 871	4.1%	1 871	4.1%	8 743	19.8%	-78.6%
B	Mohokare	FS163	23 928	4 184	17.5%	4 184	17.5%	3 296	16.0%	27.0%
B	Naledi (Fs)	FS164	9 814	1 056	10.8%	1 056	10.8%	2 280	20.7%	-53.7%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>89 766</b>	<b>9 922</b>	<b>11.1%</b>	<b>9 922</b>	<b>11.1%</b>	<b>17 481</b>	<b>18.5%</b>	<b>-43.2%</b>
B	Masilonyana	FS181	35 024	1 469	4.2%	1 469	4.2%	2 543	19.3%	-42.2%
B	Tokologo	FS182	4 128	466	11.3%	466	11.3%	406	7.3%	14.9%
B	Tswelopele	FS183	16 174	2 881	17.8%	2 881	17.8%	1 975	21.1%	45.9%
B	Majjhabeng	FS184	555 923	23 801	4.3%	23 801	4.3%	82 159	12.7%	-71.0%
B	Nala	FS185	53 565	12 919	24.1%	12 919	24.1%	12 556	22.0%	2.9%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>664 813</b>	<b>41 535</b>	<b>6.2%</b>	<b>41 535</b>	<b>6.2%</b>	<b>99 638</b>	<b>13.6%</b>	<b>-58.3%</b>
B	Setsoto	FS191	45 174	5 885	13.0%	5 885	13.0%	4 664	9.2%	26.2%
B	Dihlabeng	FS192	-	3 337	0.0%	3 337	0.0%	3 797	0.0%	-12.1%
B	Nketoana	FS193	46 681	29 612	63.4%	29 612	63.4%	12 551	37.4%	135.9%
B	Maluti-a-Phofung	FS194	175 346	36 276	20.7%	36 276	20.7%	27 370	18.9%	32.5%
B	Phumelela	FS195	21 000	1 790	8.5%	1 790	8.5%	1 771	14.9%	1.1%
B	Mantsopa	FS196	32 738	3 145	9.6%	3 145	9.6%	5 067	19.8%	-37.9%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>320 940</b>	<b>80 045</b>	<b>24.9%</b>	<b>80 045</b>	<b>24.9%</b>	<b>55 221</b>	<b>20.7%</b>	<b>45.0%</b>
B	Moghaka	FS201	-	6 699	0.0%	6 699	0.0%	4 509	0.0%	48.6%
B	Ngwalthe	FS203	31 353	7 915	25.2%	7 915	25.2%	7 810	30.4%	1.3%
B	Melsimaholo	FS204	250 481	35 076	14.0%	35 076	14.0%	26 889	13.2%	30.4%
B	Mafube	FS205	22 277	1 501	6.7%	1 501	6.7%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>304 111</b>	<b>51 191</b>	<b>16.8%</b>	<b>51 191</b>	<b>16.8%</b>	<b>39 208</b>	<b>15.3%</b>	<b>30.6%</b>
	<b>Total Free State</b>		<b>2 238 334</b>	<b>344 304</b>	<b>15.4%</b>	<b>344 304</b>	<b>15.4%</b>	<b>348 490</b>	<b>16.7%</b>	<b>-1.2%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	4 329 888	1 023 683	23.6%	1 023 683	23.6%	752 607	21.6%	36.0%
A	City Of Johannesburg	JHB	4 018 064	1 648 192	41.0%	1 648 192	41.0%	1 355 273	38.2%	21.6%
A	City Of Tshwane	TSH	3 291 217	749 401	22.8%	749 401	22.8%	627 497	22.3%	19.4%
	<b>Total Metros</b>		<b>11 639 169</b>	<b>3 421 276</b>	<b>29.4%</b>	<b>3 421 276</b>	<b>29.4%</b>	<b>2 735 377</b>	<b>27.8%</b>	<b>25.1%</b>
B	Emfuleni	GT421	913 393	118 270	12.9%	118 270	12.9%	103 664	16.0%	14.1%
B	Midvaal	GT422	156 178	32 769	21.0%	32 769	21.0%	22 195	17.8%	47.6%
B	Lesedi	GT423	71 583	6 453	9.0%	6 453	9.0%	5 119	8.1%	26.1%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>1 141 155</b>	<b>157 492</b>	<b>13.8%</b>	<b>157 492</b>	<b>13.8%</b>	<b>130 978</b>	<b>15.7%</b>	<b>20.2%</b>
B	Mogale City	GT481	328 676	84 535	25.7%	84 535	25.7%	69 422	23.2%	21.8%
B	Randfontein	GT482	97 321	15 546	16.0%	15 546	16.0%	8 356	8.6%	86.0%
B	Westonaria	GT483	138 233	20 457	14.8%	20 457	14.8%	29 203	22.2%	-29.9%
B	Merafong City	GT484	257 532	53 696	20.9%	53 696	20.9%	35 094	15.8%	53.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>821 762</b>	<b>174 234</b>	<b>21.2%</b>	<b>174 234</b>	<b>21.2%</b>	<b>142 075</b>	<b>18.9%</b>	<b>22.6%</b>
	<b>Total Gauteng</b>		<b>13 602 086</b>	<b>3 753 003</b>	<b>27.6%</b>	<b>3 753 003</b>	<b>27.6%</b>	<b>3 008 430</b>	<b>26.3%</b>	<b>24.7%</b>

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<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	4 149 698	705 464	17.0%	705 464	17.0%	698 472	19.1%	1.0%
	<b>Total Metros</b>		<b>4 149 698</b>	<b>705 464</b>	<b>17.0%</b>	<b>705 464</b>	<b>17.0%</b>	<b>698 472</b>	<b>19.1%</b>	<b>1.0%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	485 665	119 662	24.6%	119 662	24.6%	104 793	24.3%	14.2%
	<b>Total Ugu</b>		<b>485 665</b>	<b>119 662</b>	<b>24.6%</b>	<b>119 662</b>	<b>24.6%</b>	<b>104 793</b>	<b>24.3%</b>	<b>14.2%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	1 462	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	515 832	139 809	27.1%	139 809	27.1%	107 355	33.5%	30.2%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	153 988	51 368	33.4%	51 368	33.4%	54 807	18.8%	-6.3%
	<b>Total uMgungundlovu</b>		<b>671 282</b>	<b>191 177</b>	<b>28.5%</b>	<b>191 177</b>	<b>28.5%</b>	<b>162 162</b>	<b>17.9%</b>	<b>17.9%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	274 732	38 931	14.2%	38 931	14.2%	46 124	19.5%	-15.6%
	<b>Total Uthukela</b>		<b>274 732</b>	<b>38 931</b>	<b>14.2%</b>	<b>38 931</b>	<b>14.2%</b>	<b>46 124</b>	<b>19.5%</b>	<b>-15.6%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	257 072	31 890	12.4%	31 890	12.4%	25 886	13.6%	23.2%
	<b>Total Umzinyathi</b>		<b>257 072</b>	<b>31 890</b>	<b>12.4%</b>	<b>31 890</b>	<b>12.4%</b>	<b>25 886</b>	<b>13.6%</b>	<b>23.2%</b>
B	Newcastle	KZN252	224 628	38 578	17.2%	38 578	17.2%	33 543	11.4%	15.0%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	55 112	11 570	21.0%	11 570	21.0%	7 653	27.2%	51.2%
	<b>Total Amajuba</b>		<b>279 739</b>	<b>50 147</b>	<b>17.9%</b>	<b>50 147</b>	<b>17.9%</b>	<b>41 196</b>	<b>12.8%</b>	<b>21.7%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	32 668	7 719	23.6%	7 719	23.6%	5 985	20.6%	29.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	211 695	54 359	25.7%	54 359	25.7%	62 945	27.1%	-13.6%
	<b>Total Zululand</b>		<b>244 363</b>	<b>62 078</b>	<b>25.4%</b>	<b>62 078</b>	<b>25.4%</b>	<b>68 929</b>	<b>26.4%</b>	<b>-9.9%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	81 916	19 433	23.7%	19 433	23.7%	25 884	49.8%	-24.9%
	<b>Total Umkhanyakude</b>		<b>81 916</b>	<b>19 433</b>	<b>23.7%</b>	<b>19 433</b>	<b>23.7%</b>	<b>25 884</b>	<b>49.8%</b>	<b>-24.9%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

B	Mfolozi	KZN281	-	-	0.0%	-	-	0.0%	0.0%
B	uMhlathuze	KZN282	397 681	87 107	21.9%	87 107	21.9%	88 590	27.5%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%
C	uThungulu	DC28	332 841	86 176	25.9%	86 176	25.9%	105 540	32.5%
	<b>Total uThungulu</b>		<b>730 522</b>	<b>173 284</b>	<b>23.7%</b>	<b>173 284</b>	<b>23.7%</b>	<b>194 130</b>	<b>30.0%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	291 625	70 257	24.1%	70 257	24.1%	82 829	33.5%
	<b>Total iLembe</b>		<b>291 625</b>	<b>70 257</b>	<b>24.1%</b>	<b>70 257</b>	<b>24.1%</b>	<b>82 829</b>	<b>33.5%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%
B	Ubuhebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%
C	Harry Gwala	DC43	134 197	36 644	27.3%	36 644	27.3%	25 954	26.8%
	<b>Total Harry Gwala</b>		<b>134 197</b>	<b>36 644</b>	<b>27.3%</b>	<b>36 644</b>	<b>27.3%</b>	<b>25 954</b>	<b>26.8%</b>
	<b>Total KwaZulu-Natal</b>		<b>7 600 810</b>	<b>1 498 967</b>	<b>19.7%</b>	<b>1 498 967</b>	<b>19.7%</b>	<b>1 476 359</b>	<b>21.8%</b>
	<b>LIMPOPO</b>								
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	668 642	153 342	22.9%	153 342	22.9%	40 815	7.5%
	<b>Total Mopani</b>		<b>668 642</b>	<b>153 342</b>	<b>22.9%</b>	<b>153 342</b>	<b>22.9%</b>	<b>40 815</b>	<b>7.5%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%
B	Makhado	LIM344	-	4 111	0.0%	4 111	0.0%	4 221	-2.6%
C	Vhembe	DC34	453 214	57 536	12.7%	57 536	12.7%	85 290	12.5%
	<b>Total Vhembe</b>		<b>453 214</b>	<b>61 647</b>	<b>13.6%</b>	<b>61 647</b>	<b>13.6%</b>	<b>89 511</b>	<b>131.5%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	101	-100.0%
B	Molemole	LIM353	7 703	1 393	18.1%	1 393	18.1%	1 614	22.8%
B	Polokwane	LIM354	295 409	61 658	20.9%	61 658	20.9%	40 096	12.6%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	340 936	53 625	15.7%	53 625	15.7%	38 922	13.6%
	<b>Total Capricorn</b>		<b>644 048</b>	<b>116 675</b>	<b>18.1%</b>	<b>116 675</b>	<b>18.1%</b>	<b>80 734</b>	<b>13.2%</b>
B	Thabazimbi	LIM361	31 033	1 387	4.5%	1 387	4.5%	2 542	7.0%
B	Lephalale	LIM362	58 630	1 858	3.2%	1 858	3.2%	3 942	6.6%
B	Mookgopong	LIM364	8 197	(544)	-6.6%	(544)	-6.6%	1 050	15.5%
B	Modimolle	LIM365	35 284	4 228	12.0%	4 228	12.0%	5 750	16.6%
B	Bela Bela	LIM366	16 061	5 324	33.1%	5 324	33.1%	4 852	20.0%
B	Mogalakwena	LIM367	124 869	18 680	15.0%	18 680	15.0%	17 301	14.0%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Waterberg</b>		<b>274 074</b>	<b>30 933</b>	<b>11.3%</b>	<b>30 933</b>	<b>11.3%</b>	<b>35 436</b>	<b>12.4%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%
B	Elias Motsoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%
C	Sekhukhune	DC47	319 573	39 569	12.4%	39 569	12.4%	57 182	14.9%
	<b>Total Sekhukhune</b>		<b>319 573</b>	<b>39 569</b>	<b>12.4%</b>	<b>39 569</b>	<b>12.4%</b>	<b>57 182</b>	<b>14.9%</b>
	<b>Total Limpopo</b>		<b>2 359 552</b>	<b>402 165</b>	<b>17.0%</b>	<b>402 165</b>	<b>17.0%</b>	<b>303 679</b>	<b>16.1%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	36 969	10 462	28.3%	10 462	28.3%	7 084	16.5%	47.7%
B	Mskaligwa	MP302	57 918	3 652	6.3%	3 652	6.3%	4 144	11.1%	-11.9%
B	Mkhondo	MP303	39 826	7 397	18.6%	7 397	18.6%	7 683	27.7%	-3.7%
B	Pixley Ka Seme (MP)	MP304	51 720	1 980	3.8%	1 980	3.8%	2 542	21.2%	-22.1%
B	Lekwa	MP305	23 219	2 149	9.3%	2 149	9.3%	4 605	9.9%	-53.3%
B	Dipaleseng	MP306	15 181	831	5.5%	831	5.5%	2 459	15.4%	-66.2%
B	Govan Mbeki	MP307	252 824	70 751	28.0%	70 751	28.0%	59 844	12.3%	18.2%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Gert Sibande</b>			<b>477 658</b>	<b>97 223</b>	<b>20.4%</b>	<b>97 223</b>	<b>20.4%</b>	<b>88 361</b>	<b>13.2%</b>	<b>10.0%</b>
B	Victor Khanye	MP311	45 221	15 151	33.5%	15 151	33.5%	9 572	88.7%	58.3%
B	Emalaheni (Mp)	MP312	284 299	22 827	8.0%	22 827	8.0%	26 065	14.3%	-12.4%
B	Steve Tshwete	MP313	95 671	18 462	19.3%	18 462	19.3%	18 224	20.8%	1.3%
B	Emakhazeni	MP314	7 313	1 034	14.1%	1 034	14.1%	1 761	23.7%	-41.3%
B	Thembisile Hani	MP315	193 830	13 870	7.2%	13 870	7.2%	25 373	17.6%	-45.3%
B	Dr J.S. Moroka	MP316	52 657	15 840	30.1%	15 840	30.1%	10 734	18.4%	47.6%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Nkangala</b>			<b>678 991</b>	<b>87 184</b>	<b>12.8%</b>	<b>87 184</b>	<b>12.8%</b>	<b>91 728</b>	<b>18.7%</b>	<b>-5.0%</b>
B	Thaba Chweu	MP321	23 948	4 694	19.6%	4 694	19.6%	7 581	52.7%	-38.1%
B	Mbombela	MP322	215 073	26 118	12.1%	26 118	12.1%	31 440	20.7%	-16.9%
B	Umjindi	MP323	16 575	3 114	18.8%	3 114	18.8%	-	0.0%	0.0%
B	Nkomazi	MP324	118 578	21 930	18.5%	21 930	18.5%	17 134	13.7%	28.0%
B	Bushbuckridge	MP325	190 533	49 393	25.9%	49 393	25.9%	52 465	30.4%	-5.9%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ehlanzeni</b>			<b>564 707</b>	<b>105 248</b>	<b>18.6%</b>	<b>105 248</b>	<b>18.6%</b>	<b>108 619</b>	<b>22.7%</b>	<b>-3.1%</b>
<b>Total Mpumalanga</b>			<b>1 721 355</b>	<b>289 655</b>	<b>16.8%</b>	<b>289 655</b>	<b>16.8%</b>	<b>288 709</b>	<b>17.6%</b>	<b>0.3%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	129 134	14 661	11.4%	14 661	11.4%	23 800	0.0%	-38.4%
B	Madibeng	NW372	226 032	22 463	9.9%	22 463	9.9%	45 571	27.7%	-50.7%
B	Rustenburg	NW373	480 037	112 378	23.4%	112 378	23.4%	91 303	17.8%	23.1%
B	Kgetlengrivier	NW374	2 628	1 372	52.2%	1 372	52.2%	2 707	27.8%	-49.3%
B	Moses Kotane	NW375	200 577	34 678	17.3%	34 678	17.3%	30 932	18.1%	12.1%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Bojanala Platinum</b>			<b>1 038 408</b>	<b>185 552</b>	<b>17.9%</b>	<b>185 552</b>	<b>17.9%</b>	<b>194 313</b>	<b>22.6%</b>	<b>-4.5%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	7 506	1 577	21.0%	1 577	21.0%	1 781	29.1%	-11.5%
B	Mafikeng	NW383	106 093	20 778	19.6%	20 778	19.6%	4 052	4.1%	412.8%
B	Ditsobotla	NW384	13 244	2 823	21.3%	2 823	21.3%	2 337	13.8%	20.8%
B	Ramotshere Moiloa	NW385	7 942	1 940	24.4%	1 940	24.4%	5 007	56.8%	-61.3%
C	Ngaka Modiri Molema	DC38	103 054	26 791	26.0%	26 791	26.0%	40 550	36.9%	-33.9%
<b>Total Ngaka Modiri Molema</b>			<b>237 839</b>	<b>53 908</b>	<b>22.7%</b>	<b>53 908</b>	<b>22.7%</b>	<b>53 728</b>	<b>22.4%</b>	<b>0.3%</b>
B	Naledi (Nw)	NW392	29 409	4 928	16.8%	4 928	16.8%	6 806	29.4%	-27.6%
B	Mamusa	NW393	4 236	1 410	33.3%	1 410	33.3%	1 369	20.1%	3.0%
B	Greater Taung	NW394	2 867	478	16.7%	478	16.7%	470	17.6%	1.6%
B	Lekwa-Teemane	NW396	49 624	3 932	7.9%	3 932	7.9%	5 341	38.4%	-26.4%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	470 015	21 664	4.6%	21 664	4.6%	21 117	17.5%	2.6%
<b>Total Dr Ruth Segomotsi Mompati</b>			<b>556 151</b>	<b>32 411</b>	<b>5.8%</b>	<b>32 411</b>	<b>5.8%</b>	<b>35 104</b>	<b>21.0%</b>	<b>-7.7%</b>
B	Ventersdorp	NW401	6 078	567	9.3%	567	9.3%	714	14.3%	-20.6%
B	Tlokwe	NW402	77 041	7 535	9.8%	7 535	9.8%	10 365	15.6%	-27.3%
B	City Of Matlosana	NW403	544 161	56 858	10.4%	56 858	10.4%	59 946	16.5%	-5.2%
B	Maquassi Hills	NW404	71 345	9 554	13.4%	9 554	13.4%	4 476	7.8%	113.5%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Kenneth Kaunda</b>			<b>698 625</b>	<b>74 514</b>	<b>10.7%</b>	<b>74 514</b>	<b>10.7%</b>	<b>75 501</b>	<b>15.4%</b>	<b>-1.3%</b>
<b>Total North West</b>			<b>2 531 023</b>	<b>346 386</b>	<b>13.7%</b>	<b>346 386</b>	<b>13.7%</b>	<b>358 645</b>	<b>20.4%</b>	<b>-3.4%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	71 914	8 526	11.9%	8 526	11.9%	6 390	21.9%	33.4%
B	Ga-Segonyana	NC452	61 746	1 750	2.8%	1 750	2.8%	6 264	13.1%	-72.1%
B	Gamagara	NC453	45 167	3 786	8.4%	3 786	8.4%	7 610	20.0%	-50.3%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total John Taolo Gaetsewe</b>			<b>178 827</b>	<b>14 062</b>	<b>7.9%</b>	<b>14 062</b>	<b>7.9%</b>	<b>20 264</b>	<b>17.6%</b>	<b>-30.6%</b>
B	Richtersveld	NC061	3 203	592	18.5%	592	18.5%	317	2.2%	86.8%
B	Nama Khoi	NC062	42 367	7 843	18.5%	7 843	18.5%	3 304	8.5%	137.4%
B	Kamiesberg	NC064	9 505	531	5.6%	531	5.6%	542	35.6%	-2.1%
B	Hantam	NC065	8 659	1 805	20.8%	1 805	20.8%	1 313	15.8%	37.5%
B	Karoo Hoogland	NC066	3 331	547	16.4%	547	16.4%	319	8.8%	71.3%
B	Khai-Ma	NC067	12 312	487	4.0%	487	4.0%	455	5.9%	7.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Namakwa</b>			<b>79 377</b>	<b>11 806</b>	<b>14.9%</b>	<b>11 806</b>	<b>14.9%</b>	<b>6 251</b>	<b>8.4%</b>	<b>88.9%</b>
B	Ubuntu	NC071	3 525	684	19.4%	684	19.4%	464	11.1%	47.4%
B	Umsobomvu	NC072	22 094	5 767	26.1%	5 767	26.1%	4 986	23.4%	15.7%
B	Emthanjeni	NC073	15 894	2 324	14.6%	2 324	14.6%	2 156	14.4%	7.8%
B	Kareeberg	NC074	1 396	141	10.1%	141	10.1%	145	12.4%	-2.5%
B	Renosterberg	NC075	5 927	232	3.9%	232	3.9%	930	20.7%	-75.0%
B	Thembelihle	NC076	5 896	964	16.4%	964	16.4%	844	22.1%	14.3%
B	Siyathemba	NC077	4 160	1 630	39.2%	1 630	39.2%	1 662	26.7%	-1.9%
B	Siyancuma	NC078	9 853	1 170	11.9%	1 170	11.9%	5 740	23.6%	-79.6%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Pixley ka Seme (NC)</b>			<b>68 744</b>	<b>12 913</b>	<b>18.8%</b>	<b>12 913</b>	<b>18.8%</b>	<b>16 927</b>	<b>21.0%</b>	<b>-23.7%</b>
B	Mier	NC081	6 039	611	10.1%	611	10.1%	471	16.1%	29.7%
B	IKaif Garib	NC082	19 091	4 499	23.6%	4 499	23.6%	3 107	18.6%	44.8%
B	//Khara Hais	NC083	49 248	8 593	17.4%	8 593	17.4%	6 925	12.9%	24.1%
B	IKheis	NC084	8 460	1 727	20.4%	1 727	20.4%	1 120	14.4%	54.2%
B	Tsanisabane	NC085	27 690	5 427	19.6%	5 427	19.6%	6 198	19.1%	-12.4%
B	Kgatelopele	NC086	2 988	593	19.9%	593	19.9%	453	16.8%	30.9%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Z F Mgcawu</b>			<b>113 515</b>	<b>21 450</b>	<b>18.9%</b>	<b>21 450</b>	<b>18.9%</b>	<b>18 274</b>	<b>15.7%</b>	<b>17.4%</b>
B	Sol Plaatje	NC091	192 848	43 195	22.4%	43 195	22.4%	43 526	23.5%	-0.8%
B	Dikgatlong	NC092	47 052	2 683	5.7%	2 683	5.7%	3 398	20.3%	-21.1%
B	Magareng	NC093	13 368	1 324	9.9%	1 324	9.9%	1 927	13.6%	-31.3%
B	Phokwane	NC094	38 703	3 378	8.7%	3 378	8.7%	1 853	4.6%	82.3%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Frances Baard</b>			<b>291 971</b>	<b>50 581</b>	<b>17.3%</b>	<b>50 581</b>	<b>17.3%</b>	<b>50 703</b>	<b>19.7%</b>	<b>-0.2%</b>
<b>Total Northern Cape</b>			<b>732 433</b>	<b>110 812</b>	<b>15.1%</b>	<b>110 812</b>	<b>15.1%</b>	<b>112 420</b>	<b>17.5%</b>	<b>-1.4%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>WESTERN CAPE</b>										
A	Cape Town	CPT	2 353 098	525 574	22.3%	525 574	22.3%	502 228	22.5%	4.6%
	<b>Total Metros</b>		<b>2 353 098</b>	<b>525 574</b>	<b>22.3%</b>	<b>525 574</b>	<b>22.3%</b>	<b>502 228</b>	<b>22.5%</b>	<b>4.6%</b>
B	Matzikama	WC011	17 733	2 764	15.6%	2 764	15.6%	3 063	21.0%	-9.8%
B	Cederberg	WC012	23 389	955	4.1%	955	4.1%	1 077	4.6%	-11.3%
B	Bergrivier	WC013	19 075	3 558	18.7%	3 558	18.7%	2 929	17.2%	21.5%
B	Saldanha Bay	WC014	99 966	17 196	17.2%	17 196	17.2%	11 037	11.5%	55.8%
B	Swartland	WC015	57 885	9 284	16.0%	9 284	16.0%	9 537	20.6%	-2.7%
C	West Coast	DC1	112 548	15 774	14.0%	15 774	14.0%	17 677	15.8%	-10.8%
	<b>Total West Coast</b>		<b>330 595</b>	<b>49 531</b>	<b>15.0%</b>	<b>49 531</b>	<b>15.0%</b>	<b>45 321</b>	<b>14.7%</b>	<b>9.3%</b>
B	Witzenberg	WC022	20 682	4 492	21.7%	4 492	21.7%	3 446	19.1%	30.4%
B	Drakenstein	WC023	123 017	11 632	9.5%	11 632	9.5%	2 055	2.1%	466.1%
B	Stellenbosch	WC024	112 380	6 786	6.0%	6 786	6.0%	7 165	7.1%	-5.3%
B	Breedee Valley	WC025	45 876	6 557	14.3%	6 557	14.3%	12 305	20.9%	-46.7%
B	Langeberg	WC026	37 302	5 986	16.0%	5 986	16.0%	5 600	15.5%	6.9%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>339 258</b>	<b>35 453</b>	<b>10.5%</b>	<b>35 453</b>	<b>10.5%</b>	<b>30 570</b>	<b>9.7%</b>	<b>16.0%</b>
B	Theewaterskloof	WC031	43 650	7 459	17.1%	7 459	17.1%	8 049	19.4%	-7.3%
B	Overstrand	WC032	78 253	12 242	15.6%	12 242	15.6%	12 036	12.9%	1.7%
B	Cape Agulhas	WC033	13 274	2 333	17.6%	2 333	17.6%	3 065	23.8%	-23.9%
B	Swellendam	WC034	9 608	1 870	19.5%	1 870	19.5%	1 807	16.3%	3.5%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>144 786</b>	<b>23 904</b>	<b>16.5%</b>	<b>23 904</b>	<b>16.5%</b>	<b>24 957</b>	<b>15.7%</b>	<b>-4.2%</b>
B	Kannaland	WC041	8 371	435	5.2%	435	5.2%	1 036	14.4%	-58.1%
B	Hessequa	WC042	21 299	4 599	21.6%	4 599	21.6%	3 563	18.1%	29.1%
B	Mossel Bay	WC043	75 753	10 978	14.5%	10 978	14.5%	15 519	16.9%	-29.3%
B	George	WC044	110 806	13 157	11.9%	13 157	11.9%	20 174	19.7%	-34.8%
B	Oudtshoorn	WC045	41 042	3 794	9.2%	3 794	9.2%	5 294	18.4%	-28.3%
B	Bitou	WC047	45 236	6 603	14.6%	6 603	14.6%	4 667	12.9%	41.5%
B	Knysna	WC048	51 891	10 467	20.2%	10 467	20.2%	7 838	27.3%	33.5%
C	Eden	DC4	20 782	-	0.0%	-	0.0%	19	0.5%	-100.0%
	<b>Total Eden</b>		<b>375 181</b>	<b>50 033</b>	<b>13.3%</b>	<b>50 033</b>	<b>13.3%</b>	<b>58 110</b>	<b>18.2%</b>	<b>-13.9%</b>
B	Laingsburg	WC051	2 172	614	28.3%	614	28.3%	306	8.2%	100.5%
B	Prince Albert	WC052	1 690	365	21.6%	365	21.6%	342	21.4%	6.9%
B	Beaufort West	WC053	22 160	4 744	21.4%	4 744	21.4%	3 850	16.9%	23.2%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>26 022</b>	<b>5 723</b>	<b>22.0%</b>	<b>5 723</b>	<b>22.0%</b>	<b>4 498</b>	<b>16.0%</b>	<b>27.2%</b>
	<b>Total Western Cape</b>		<b>3 568 940</b>	<b>690 218</b>	<b>19.3%</b>	<b>690 218</b>	<b>19.3%</b>	<b>665 684</b>	<b>19.8%</b>	<b>3.7%</b>
	<b>Total National</b>		<b>38 079 042</b>	<b>7 971 892</b>	<b>20.9%</b>	<b>7 971 892</b>	<b>20.9%</b>	<b>7 100 014</b>	<b>21.9%</b>	<b>12.3%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

Electricity	R thousands	Code	Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	1 625 904	520 016	32.0%	520 016	32.0%	477 243	33.8%	9.0%
A	Nelson Mandela Bay	NMA	3 444 088	1 117 554	32.4%	1 117 554	32.4%	679 508	22.3%	64.5%
	<b>Total Metros</b>		<b>5 069 991</b>	<b>1 637 569</b>	<b>32.3%</b>	<b>1 637 569</b>	<b>32.3%</b>	<b>1 156 751</b>	<b>25.9%</b>	<b>41.6%</b>
B	Camdeboo	EC101	78 188	22 180	28.4%	22 180	28.4%	19 867	26.8%	11.6%
B	Blue Crane Route	EC102	84 722	21 070	24.9%	21 070	24.9%	17 744	23.5%	18.7%
B	Ikwezi	EC103	8 525	226	2.7%	226	2.7%	1 088	12.8%	-79.2%
B	Makana	EC104	120 032	19 585	16.3%	19 585	16.3%	4 512	4.4%	334.1%
B	Ndlambe	EC105	60 354	12 794	21.2%	12 794	21.2%	10 542	20.9%	21.4%
B	Sundays River Valley	EC106	16 901	-	0.0%	-	0.0%	3 776	24.1%	-100.0%
B	Baviaans	EC107	15 140	3 980	26.3%	3 980	26.3%	3 740	30.0%	6.4%
B	Kouga	EC108	234 329	62 214	26.5%	62 214	26.5%	41 688	18.6%	49.2%
B	Kou-Kamma	EC109	6 364	227	3.6%	227	3.6%	1 283	26.5%	-82.3%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sarah Baartman</b>		<b>624 555</b>	<b>142 276</b>	<b>22.8%</b>	<b>142 276</b>	<b>22.8%</b>	<b>104 240</b>	<b>18.3%</b>	<b>36.5%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	9 765	3 325	34.0%	3 325	34.0%	3 489	38.9%	-4.7%
B	Amahlathi	EC124	13 009	7 348	56.5%	7 348	56.5%	5 722	18.2%	28.4%
B	Ngqushwa	EC126	2 466	269	10.9%	269	10.9%	-	0.0%	0.0%
B	Nkonkobe	EC127	54 060	17 728	32.8%	17 728	32.8%	8 697	23.5%	103.8%
B	Nxuba	EC128	28 513	2 055	7.2%	2 055	7.2%	2 417	10.1%	-15.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>107 812</b>	<b>30 724</b>	<b>28.5%</b>	<b>30 724</b>	<b>28.5%</b>	<b>20 325</b>	<b>19.7%</b>	<b>51.2%</b>
B	Inxuba Yethemba	EC131	86 510	18 328	21.2%	18 328	21.2%	17 285	405.3%	6.0%
B	Tsolwana	EC132	4 377	-	0.0%	-	0.0%	3 766	24.0%	-100.0%
B	Inkwanca	EC133	13 040	-	0.0%	-	0.0%	2 614	18.2%	-100.0%
B	Lukhanji	EC134	265 486	70 632	26.6%	70 632	26.6%	46 734	22.2%	51.1%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	41 419	5 392	13.0%	5 392	13.0%	7 672	26.8%	-29.7%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	15 624	4 601	29.4%	4 601	29.4%	3 589	22.0%	28.2%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>426 456</b>	<b>98 952</b>	<b>23.2%</b>	<b>98 952</b>	<b>23.2%</b>	<b>81 661</b>	<b>28.2%</b>	<b>21.2%</b>
B	Elundini	EC141	84 353	17 495	20.7%	17 495	20.7%	4 279	13.5%	308.9%
B	Senqu	EC142	38 301	3 608	9.4%	3 608	9.4%	9 139	25.6%	-60.5%
B	Maletswai	EC143	63 490	9 286	14.6%	9 286	14.6%	14 634	27.6%	-36.5%
B	Gariep	EC144	40 513	4 105	10.1%	4 105	10.1%	578	2.0%	610.3%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>226 657</b>	<b>34 494</b>	<b>15.2%</b>	<b>34 494</b>	<b>15.2%</b>	<b>28 630</b>	<b>19.2%</b>	<b>20.5%</b>
B	Nguzwa Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	25 000	71	0.3%	71	0.3%	70	0.4%	1.1%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	257 827	80 185	31.1%	80 185	31.1%	65 261	29.5%	22.9%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>282 827</b>	<b>80 256</b>	<b>28.4%</b>	<b>80 256</b>	<b>28.4%</b>	<b>65 331</b>	<b>27.2%</b>	<b>22.8%</b>
B	Mataliele	EC441	84 364	18 117	21.5%	18 117	21.5%	14 990	19.4%	20.9%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	57 945	22 308	38.5%	22 308	38.5%	10 805	9.7%	106.5%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>142 309</b>	<b>40 425</b>	<b>28.4%</b>	<b>40 425</b>	<b>28.4%</b>	<b>25 796</b>	<b>13.7%</b>	<b>56.7%</b>
<b>Total Eastern Cape</b>			<b>6 880 607</b>	<b>2 064 697</b>	<b>30.0%</b>	<b>2 064 697</b>	<b>30.0%</b>	<b>1 482 733</b>	<b>24.7%</b>	<b>39.2%</b>



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>FREE STATE</b>										
A	Mangaung	MAN	2 320 960	650 503	28.0%	650 503	28.0%	617 626	25.7%	5.3%
	<b>Total Metros</b>		<b>2 320 960</b>	<b>650 503</b>	<b>28.0%</b>	<b>650 503</b>	<b>28.0%</b>	<b>617 626</b>	<b>25.7%</b>	<b>5.3%</b>
B	Letsemeng	FS161	25 444	6 155	24.2%	6 155	24.2%	6 102	25.4%	0.9%
B	Kopanong	FS162	57 409	-	0.0%	-	0.0%	390	0.7%	-100.0%
B	Mohokare	FS163	30 613	670	2.2%	670	2.2%	718	2.2%	-6.7%
B	Naledi (Fs)	FS164	25 614	154	0.6%	154	0.6%	243	1.0%	-36.5%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>139 080</b>	<b>6 980</b>	<b>5.0%</b>	<b>6 980</b>	<b>5.0%</b>	<b>7 453</b>	<b>5.6%</b>	<b>-6.3%</b>
B	Masilonyana	FS181	75 580	882	1.2%	882	1.2%	6 497	15.4%	-86.4%
B	Tokologo	FS182	27 882	7 097	25.5%	7 097	25.5%	4 189	24.1%	69.4%
B	Tswelopele	FS183	29 687	13 274	44.7%	13 274	44.7%	9 886	42.0%	34.3%
B	Majjhabeng	FS184	544 631	54 160	9.9%	54 160	9.9%	80 312	17.0%	-32.6%
B	Nala	FS185	73 131	20 348	27.8%	20 348	27.8%	24 172	34.4%	-15.8%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>750 912</b>	<b>95 761</b>	<b>12.8%</b>	<b>95 761</b>	<b>12.8%</b>	<b>125 056</b>	<b>20.0%</b>	<b>-23.4%</b>
B	Setsoto	FS191	86 585	16 604	19.2%	16 604	19.2%	23 803	29.1%	-30.2%
B	Dihlabeng	FS192	144 559	33 700	23.3%	33 700	23.3%	51 016	40.3%	-33.9%
B	Nketoana	FS193	68 167	11 838	17.4%	11 838	17.4%	14 589	24.9%	-18.9%
B	Maluti-a-Phofung	FS194	757 241	79 969	10.6%	79 969	10.6%	60 367	12.2%	32.5%
B	Phumelela	FS195	27 021	2 365	8.8%	2 365	8.8%	3 180	19.3%	-25.6%
B	Mantsopa	FS196	43 952	10 523	23.9%	10 523	23.9%	9 775	25.4%	7.7%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>1 127 525</b>	<b>154 998</b>	<b>13.7%</b>	<b>154 998</b>	<b>13.7%</b>	<b>162 730</b>	<b>19.9%</b>	<b>-4.8%</b>
B	Moghaka	FS201	215 268	59 214	27.5%	59 214	27.5%	54 326	28.4%	9.0%
B	Ngwalhe	FS203	244 859	8 492	3.5%	8 492	3.5%	40 654	24.5%	-79.1%
B	Melsimaholo	FS204	260 328	55 212	21.2%	55 212	21.2%	33 145	12.4%	66.6%
B	Mafube	FS205	8 613	1 000	11.6%	1 000	11.6%	1 500	13.0%	-33.3%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>729 067</b>	<b>123 918</b>	<b>17.0%</b>	<b>123 918</b>	<b>17.0%</b>	<b>129 625</b>	<b>20.4%</b>	<b>-4.4%</b>
	<b>Total Free State</b>		<b>5 067 545</b>	<b>1 032 161</b>	<b>20.4%</b>	<b>1 032 161</b>	<b>20.4%</b>	<b>1 042 491</b>	<b>22.6%</b>	<b>-1.0%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	12 759 906	3 440 084	27.0%	3 440 084	27.0%	2 932 023	26.5%	17.3%
A	City Of Johannesburg	JHB	14 910 276	4 429 242	29.7%	4 429 242	29.7%	4 224 960	33.7%	4.8%
A	City Of Tshwane	TSH	9 536 368	2 368 041	24.8%	2 368 041	24.8%	2 806 505	32.2%	-15.6%
	<b>Total Metros</b>		<b>37 206 551</b>	<b>10 237 367</b>	<b>27.5%</b>	<b>10 237 367</b>	<b>27.5%</b>	<b>9 963 488</b>	<b>30.8%</b>	<b>2.7%</b>
B	Emfuleni	GT421	1 839 193	404 280	22.0%	404 280	22.0%	354 413	22.0%	14.1%
B	Midvaal	GT422	351 880	90 411	25.7%	90 411	25.7%	69 468	23.0%	30.1%
B	Lesedi	GT423	237 778	71 869	30.2%	71 869	30.2%	47 768	24.3%	50.5%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>2 428 852</b>	<b>566 560</b>	<b>23.3%</b>	<b>566 560</b>	<b>23.3%</b>	<b>471 648</b>	<b>22.4%</b>	<b>20.1%</b>
B	Mogale City	GT481	782 154	220 348	28.2%	220 348	28.2%	209 399	29.8%	5.2%
B	Randfontein	GT482	386 496	120 277	31.1%	120 277	31.1%	113 051	29.2%	6.4%
B	Westonaria	GT483	99 476	(25 339)	-25.5%	(25 339)	-25.5%	25 381	26.2%	-199.8%
B	Merafong City	GT484	258 720	84 754	32.8%	84 754	32.8%	53 688	22.4%	57.9%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>1 526 845</b>	<b>400 040</b>	<b>26.2%</b>	<b>400 040</b>	<b>26.2%</b>	<b>401 519</b>	<b>28.1%</b>	<b>-0.4%</b>
	<b>Total Gauteng</b>		<b>41 162 248</b>	<b>11 203 967</b>	<b>27.2%</b>	<b>11 203 967</b>	<b>27.2%</b>	<b>10 836 656</b>	<b>30.2%</b>	<b>3.4%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	10 505 654	2 997 259	28.5%	2 997 259	28.5%	2 677 273	28.3%	12.0%
	<b>Total Metros</b>		<b>10 505 654</b>	<b>2 997 259</b>	<b>28.5%</b>	<b>2 997 259</b>	<b>28.5%</b>	<b>2 677 273</b>	<b>28.3%</b>	<b>12.0%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	35 904	9 855	27.4%	9 855	27.4%	9 212	23.7%	7.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	93 836	22 063	23.5%	22 063	23.5%	19 217	14.5%	14.8%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>129 740</b>	<b>31 918</b>	<b>24.6%</b>	<b>31 918</b>	<b>24.6%</b>	<b>28 430</b>	<b>15.6%</b>	<b>12.3%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	99 981	33 158	33.2%	33 158	33.2%	25 239	30.5%	31.4%
B	Mpofana	KZN223	61 002	10 644	17.4%	10 644	17.4%	21 854	33.9%	-51.3%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	1 559 620	483 277	31.0%	483 277	31.0%	416 837	32.0%	15.9%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>1 720 603</b>	<b>527 079</b>	<b>30.6%</b>	<b>527 079</b>	<b>30.6%</b>	<b>463 931</b>	<b>32.0%</b>	<b>13.6%</b>
B	Ennambithi/Ladysmith	KZN232	254 838	27 091	10.6%	27 091	10.6%	54 150	23.5%	-50.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	194 680	45 422	23.3%	45 422	23.3%	36 777	21.1%	23.5%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>449 517</b>	<b>72 514</b>	<b>16.1%</b>	<b>72 514</b>	<b>16.1%</b>	<b>90 927</b>	<b>22.4%</b>	<b>-20.3%</b>
B	Endumeni	KZN241	96 825	23 074	23.8%	23 074	23.8%	25 917	26.8%	-11.0%
B	Nquthu	KZN242	21 566	6 623	30.7%	6 623	30.7%	6 805	28.2%	-2.7%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	50 290	5 698	11.3%	5 698	11.3%	11 911	0.0%	-52.2%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>168 680</b>	<b>35 396</b>	<b>21.0%</b>	<b>35 396</b>	<b>21.0%</b>	<b>44 633</b>	<b>36.9%</b>	<b>-20.7%</b>
B	Newcastle	KZN252	557 166	148 311	26.6%	148 311	26.6%	202 072	39.2%	-26.6%
B	eMadlangeni	KZN253	14 242	3 395	23.8%	3 395	23.8%	3 636	29.4%	-6.6%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>571 408</b>	<b>151 706</b>	<b>26.5%</b>	<b>151 706</b>	<b>26.5%</b>	<b>205 708</b>	<b>39.0%</b>	<b>-26.3%</b>
B	eDumbe	KZN261	18 012	6 322	35.1%	6 322	35.1%	2 009	11.1%	214.7%
B	uPhongolo	KZN262	31 376	7 453	23.8%	7 453	23.8%	5 480	18.8%	36.0%
B	Abaqulusi	KZN263	212 047	51 082	24.1%	51 082	24.1%	37 794	20.6%	35.2%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	138 003	24 253	17.6%	24 253	17.6%	20 124	26.7%	20.5%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>399 437</b>	<b>89 110</b>	<b>22.3%</b>	<b>89 110</b>	<b>22.3%</b>	<b>65 408</b>	<b>21.4%</b>	<b>36.2%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	19 832	272	1.4%	272	1.4%	9 387	57.7%	-97.1%
	<b>Total Umkhanyakude</b>		<b>19 832</b>	<b>272</b>	<b>1.4%</b>	<b>272</b>	<b>1.4%</b>	<b>9 387</b>	<b>57.7%</b>	<b>-97.1%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

B	Mfolozi	KZN281	-	-	0.0%	-	-	0.0%	0.0%
B	uMhlatuze	KZN282	1 211 487	331 656	27.4%	331 656	27.4%	340 645	28.3%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	72 170	14 217	19.7%	14 217	19.7%	17 294	26.1%
B	Mthonjaneni	KZN285	24 340	6 616	27.2%	6 616	27.2%	6 233	27.6%
B	Nkandla	KZN286	16 000	1 488	9.3%	1 488	9.3%	-	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total uThungulu</b>		<b>1 323 998</b>	<b>353 977</b>	<b>26.7%</b>	<b>353 977</b>	<b>26.7%</b>	<b>364 173</b>	<b>28.2%</b>
B	Mandeni	KZN291	34 990	2 515	7.2%	2 515	7.2%	5 248	34.9%
B	KwaDukuza	KZN292	648 391	171 341	26.4%	171 341	26.4%	157 767	27.9%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total iLembe</b>		<b>683 381</b>	<b>173 856</b>	<b>25.4%</b>	<b>173 856</b>	<b>25.4%</b>	<b>163 015</b>	<b>28.1%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Kokstad	KZN433	112 170	32 507	29.0%	32 507	29.0%	28 877	32.7%
B	Ubuhebeze	KZN434	-	-	0.0%	-	0.0%	-	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Harry Gwala</b>		<b>112 170</b>	<b>32 507</b>	<b>29.0%</b>	<b>32 507</b>	<b>29.0%</b>	<b>28 877</b>	<b>32.7%</b>
	<b>Total Kwazulu-Natal</b>		<b>16 084 420</b>	<b>4 465 594</b>	<b>27.8%</b>	<b>4 465 594</b>	<b>27.8%</b>	<b>4 141 761</b>	<b>28.7%</b>
	<b>LIMPOPO</b>								
B	Greater Giyani	LIM331	14 901	2 601	17.5%	2 601	17.5%	3 346	25.3%
B	Greater Letaba	LIM332	19 286	4 761	24.7%	4 761	24.7%	4 086	22.3%
B	Greater Tzaneen	LIM333	442 122	84 891	19.2%	84 891	19.2%	64 996	17.4%
B	Ba-Phalaborwa	LIM334	124 296	19 950	16.1%	19 950	16.1%	21 505	20.1%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	140	15.6%
C	Mopani	DC33	1 404	189	13.5%	189	13.5%	216	12.3%
	<b>Total Mopani</b>		<b>602 008</b>	<b>112 392</b>	<b>18.7%</b>	<b>112 392</b>	<b>18.7%</b>	<b>94 291</b>	<b>18.3%</b>
B	Musina	LIM341	55 630	25 581	46.0%	25 581	46.0%	11 739	24.0%
B	Mutale	LIM342	1 295	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%
B	Makhado	LIM344	216 939	24 539	11.3%	24 539	11.3%	71 797	38.1%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Vhembe</b>		<b>273 864</b>	<b>50 120</b>	<b>18.3%</b>	<b>50 120</b>	<b>18.3%</b>	<b>83 536</b>	<b>35.0%</b>
B	Blouberg	LIM351	26 901	6 068	22.6%	6 068	22.6%	5 125	24.2%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	446	0.0%
B	Molemole	LIM353	2 781	455	16.4%	455	16.4%	545	22.0%
B	Polokwane	LIM354	792 180	241 035	30.4%	241 035	30.4%	189 428	28.9%
B	Lepelle-Nkumpi	LIM355	34 799	2 974	8.5%	2 974	8.5%	2 243	23.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Capricorn</b>		<b>856 660</b>	<b>250 532</b>	<b>29.2%</b>	<b>250 532</b>	<b>29.2%</b>	<b>197 788</b>	<b>28.5%</b>
B	Thabazimbi	LIM361	56 045	9 401	16.8%	9 401	16.8%	3 280	6.3%
B	Lephalale	LIM362	132 469	12 230	9.2%	12 230	9.2%	12 906	10.4%
B	Mookgopong	LIM364	53 469	6 674	12.5%	6 674	12.5%	8 822	19.4%
B	Modimolle	LIM365	118 608	15 890	13.4%	15 890	13.4%	29 243	28.5%
B	Bela Bela	LIM366	73 655	18 518	25.1%	18 518	25.1%	23 860	28.8%
B	Mogalakwena	LIM367	228 861	40 664	17.8%	40 664	17.8%	51 381	27.5%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Waterberg</b>		<b>663 108</b>	<b>103 378</b>	<b>15.6%</b>	<b>103 378</b>	<b>15.6%</b>	<b>129 493</b>	<b>21.8%</b>
B	Ephraim Mogale	LIM471	39 624	3 289	8.3%	3 289	8.3%	6 934	20.6%
B	Elias Motsoaledi	LIM472	72 315	19 414	26.8%	19 414	26.8%	17 442	30.7%
B	Makhuduthamaga	LIM473	6 980	3 076	44.1%	3 076	44.1%	1 250	25.5%
B	Fetakgomo	LIM474	2 000	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>120 919</b>	<b>25 779</b>	<b>21.3%</b>	<b>25 779</b>	<b>21.3%</b>	<b>25 625</b>	<b>26.9%</b>
	<b>Total Limpopo</b>		<b>2 516 560</b>	<b>542 200</b>	<b>21.5%</b>	<b>542 200</b>	<b>21.5%</b>	<b>530 733</b>	<b>24.8%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	66 895	8 906	13.3%	8 906	13.3%	4 001	5.8%	122.6%
B	Msukaligwa	MP302	252 797	68 960	27.3%	68 960	27.3%	24 547	12.3%	180.9%
B	Mkhondo	MP303	111 561	30 140	27.0%	30 140	27.0%	16 979	16.9%	77.5%
B	Pixley Ka Seme (MP)	MP304	71 741	12 303	17.1%	12 303	17.1%	5 651	12.5%	117.7%
B	Lekwa	MP305	349 562	88 983	25.5%	88 983	25.5%	30 458	12.5%	192.2%
B	Dipaleseng	MP306	58 869	12 869	21.9%	12 869	21.9%	12 848	26.0%	0.2%
B	Govan Mbeki	MP307	543 544	189 739	34.9%	189 739	34.9%	118 679	22.8%	59.9%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>1 454 968</b>	<b>411 901</b>	<b>28.3%</b>	<b>411 901</b>	<b>28.3%</b>	<b>213 162</b>	<b>17.3%</b>	<b>93.2%</b>
B	Victor Khanye	MP311	129 405	34 932	27.0%	34 932	27.0%	21 567	49.5%	62.0%
B	Emalahleni (Mp)	MP312	1 212 514	162 480	13.4%	162 480	13.4%	155 375	17.3%	4.6%
B	Steve Tshwete	MP313	485 408	110 765	22.8%	110 765	22.8%	103 502	23.4%	7.0%
B	Emakhazeni	MP314	52 419	8 549	16.3%	8 549	16.3%	11 729	24.9%	-27.1%
B	Thembisile Hani	MP315	2 162	154	7.1%	154	7.1%	1 478	49.7%	-89.6%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>1 881 908</b>	<b>316 880</b>	<b>16.8%</b>	<b>316 880</b>	<b>16.8%</b>	<b>293 651</b>	<b>20.4%</b>	<b>7.9%</b>
B	Thaba Chweu	MP321	165 779	37 939	22.9%	37 939	22.9%	31 283	17.0%	21.3%
B	Mbombela	MP322	575 534	156 861	27.3%	156 861	27.3%	107 054	19.1%	46.5%
B	Umjindi	MP323	80 293	22 592	28.1%	22 592	28.1%	-	0.0%	0.0%
B	Nkomazi	MP324	100 645	22 482	22.3%	22 482	22.3%	7 973	8.7%	182.0%
B	Bushbuckridge	MP325	23 170	6 421	27.7%	6 421	27.7%	6 098	22.1%	5.3%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>945 421</b>	<b>246 296</b>	<b>26.1%</b>	<b>246 296</b>	<b>26.1%</b>	<b>152 408</b>	<b>16.3%</b>	<b>61.6%</b>
	<b>Total Mpumalanga</b>		<b>4 282 296</b>	<b>975 076</b>	<b>22.8%</b>	<b>975 076</b>	<b>22.8%</b>	<b>659 222</b>	<b>18.3%</b>	<b>47.9%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	12 767	1 023	8.0%	1 023	8.0%	-	0.0%	0.0%
B	Madibeng	NW372	457 779	53 932	11.8%	53 932	11.8%	131 363	30.8%	-58.9%
B	Rustenburg	NW373	1 752 151	648 148	37.0%	648 148	37.0%	441 216	26.5%	46.9%
B	Kgetlengrivier	NW374	18 967	21 102	111.3%	21 102	111.3%	8 928	32.0%	136.4%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>2 241 644</b>	<b>724 205</b>	<b>32.3%</b>	<b>724 205</b>	<b>32.3%</b>	<b>581 507</b>	<b>27.4%</b>	<b>24.5%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	41 459	18 107	43.7%	18 107	43.7%	11 518	31.8%	57.2%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	136 597	54 140	39.6%	54 140	39.6%	18 970	17.5%	185.4%
B	Ramotshere Moiloa	NW385	42 484	11 727	27.6%	11 727	27.6%	10 274	24.1%	14.1%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>220 541</b>	<b>83 974</b>	<b>38.1%</b>	<b>83 974</b>	<b>38.1%</b>	<b>40 762</b>	<b>21.8%</b>	<b>106.0%</b>
B	Naledi (Nw)	NW392	1 111 555	25 364	2.3%	25 364	2.3%	25 054	29.4%	1.2%
B	Mamusa	NW393	32 775	8 092	24.7%	8 092	24.7%	11 432	34.3%	-29.2%
B	Greater Taung	NW394	11 354	2 382	21.0%	2 382	21.0%	1 959	20.4%	21.6%
B	Lekwa-Teemane	NW396	56 318	21 526	38.2%	21 526	38.2%	19 446	48.0%	10.7%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>212 002</b>	<b>57 365</b>	<b>27.1%</b>	<b>57 365</b>	<b>27.1%</b>	<b>57 891</b>	<b>34.3%</b>	<b>-0.9%</b>
B	Ventersdorp	NW401	55 947	6 757	12.1%	6 757	12.1%	12 754	25.8%	-47.0%
B	Tlokwe	NW402	478 722	141 338	29.5%	141 338	29.5%	124 036	28.3%	13.9%
B	City Of Matlosana	NW403	698 460	102 364	14.7%	102 364	14.7%	88 224	15.2%	16.0%
B	Maquassi Hills	NW404	34 471	7 858	22.8%	7 858	22.8%	5 359	15.5%	46.6%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>1 267 600</b>	<b>258 316</b>	<b>20.4%</b>	<b>258 316</b>	<b>20.4%</b>	<b>230 372</b>	<b>20.9%</b>	<b>12.1%</b>
	<b>Total North West</b>		<b>3 941 806</b>	<b>1 123 860</b>	<b>28.5%</b>	<b>1 123 860</b>	<b>28.5%</b>	<b>910 532</b>	<b>25.4%</b>	<b>23.4%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	8 375	1 796	21.4%	1 796	21.4%	1 642	24.5%	9.4%
B	Ga-Segonyana	NC452	90 871	24 677	27.2%	24 677	27.2%	24 987	31.1%	-1.2%
B	Gamagara	NC453	148 529	26 190	17.6%	26 190	17.6%	33 314	26.4%	-21.4%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total John Taolo Gaetsewe</b>			<b>247 775</b>	<b>52 663</b>	<b>21.3%</b>	<b>52 663</b>	<b>21.3%</b>	<b>59 943</b>	<b>28.1%</b>	<b>-12.1%</b>
B	Richtersveld	NC061	13 005	3 950	30.4%	3 950	30.4%	3 176	24.7%	24.4%
B	Nama Khoi	NC062	93 562	22 105	23.6%	22 105	23.6%	20 924	33.6%	5.6%
B	Kamiesberg	NC064	13 454	2 971	22.1%	2 971	22.1%	864	9.2%	243.8%
B	Hantam	NC065	28 297	4 844	17.1%	4 844	17.1%	4 591	17.7%	5.5%
B	Karoo Hoogland	NC066	11 802	2 242	19.0%	2 242	19.0%	2 080	22.4%	7.8%
B	Khai-Ma	NC067	9 799	952	9.7%	952	9.7%	82	1.3%	1055.9%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Namakwa</b>			<b>169 920</b>	<b>37 065</b>	<b>21.8%</b>	<b>37 065</b>	<b>21.8%</b>	<b>31 718</b>	<b>25.1%</b>	<b>16.9%</b>
B	Ubuntu	NC071	17 137	3 446	20.1%	3 446	20.1%	372	2.8%	826.1%
B	Umsobomvu	NC072	27 466	7 086	25.8%	7 086	25.8%	6 650	26.9%	6.6%
B	Emthanjeni	NC073	69 900	22 662	32.4%	22 662	32.4%	18 191	28.1%	24.6%
B	Kareeberg	NC074	10 353	2 771	26.8%	2 771	26.8%	2 573	27.6%	7.7%
B	Renosterberg	NC075	11 069	1 221	11.0%	1 221	11.0%	354	4.6%	245.1%
B	Thembelihle	NC076	14 171	275	1.9%	275	1.9%	228	2.8%	20.7%
B	Siyathemba	NC077	18 098	7 682	42.4%	7 682	42.4%	3 091	11.7%	148.5%
B	Siyancuma	NC078	42 217	13 808	32.7%	13 808	32.7%	10 180	24.5%	35.6%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Pixley ka Seme (NC)</b>			<b>210 411</b>	<b>58 952</b>	<b>28.0%</b>	<b>58 952</b>	<b>28.0%</b>	<b>41 638</b>	<b>21.2%</b>	<b>41.6%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	62 640	15 354	24.5%	15 354	24.5%	5 800	9.9%	164.7%
B	//Khara Hais	NC083	216 378	49 302	22.8%	49 302	22.8%	59 254	31.4%	-16.8%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsanisabane	NC085	40 659	5 333	13.1%	5 333	13.1%	11 459	28.6%	-53.5%
B	Kgatelopele	NC086	19 472	4 983	25.6%	4 983	25.6%	3 887	11.4%	28.2%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Z F Mgcawu</b>			<b>339 149</b>	<b>74 971</b>	<b>22.1%</b>	<b>74 971</b>	<b>22.1%</b>	<b>80 401</b>	<b>25.0%</b>	<b>-6.8%</b>
B	Sol Plaatje	NC091	568 128	179 324	31.6%	179 324	31.6%	170 789	32.5%	5.0%
B	Dikgatlong	NC092	37 214	457	1.2%	457	1.2%	5 112	20.1%	-91.1%
B	Magareng	NC093	6 105	2 766	45.3%	2 766	45.3%	2 567	12.2%	7.8%
B	Phokwane	NC094	60 980	7 377	12.1%	7 377	12.1%	7 429	12.5%	-0.7%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Frances Baard</b>			<b>672 427</b>	<b>189 923</b>	<b>28.2%</b>	<b>189 923</b>	<b>28.2%</b>	<b>185 896</b>	<b>29.4%</b>	<b>2.2%</b>
<b>Total Northern Cape</b>			<b>1 639 682</b>	<b>413 575</b>	<b>25.2%</b>	<b>413 575</b>	<b>25.2%</b>	<b>399 596</b>	<b>26.8%</b>	<b>3.5%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>WESTERN CAPE</b>										
A	Cape Town	CPT	9 432 015	2 335 343	24.8%	2 335 343	24.8%	2 119 573	24.6%	10.2%
	<b>Total Metros</b>		<b>9 432 015</b>	<b>2 335 343</b>	<b>24.8%</b>	<b>2 335 343</b>	<b>24.8%</b>	<b>2 119 573</b>	<b>24.6%</b>	<b>10.2%</b>
B	Matzikama	WC011	89 141	23 197	26.0%	23 197	26.0%	23 122	30.1%	0.3%
B	Cederberg	WC012	87 489	20 269	23.2%	20 269	23.2%	4 961	7.6%	308.6%
B	Bergivier	WC013	87 342	19 811	22.7%	19 811	22.7%	24 179	30.7%	-18.1%
B	Saldanha Bay	WC014	266 525	60 935	22.9%	60 935	22.9%	51 362	21.6%	18.6%
B	Swartland	WC015	198 062	45 438	22.9%	45 438	22.9%	41 157	23.4%	10.4%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>728 559</b>	<b>169 651</b>	<b>23.3%</b>	<b>169 651</b>	<b>23.3%</b>	<b>144 781</b>	<b>22.8%</b>	<b>17.2%</b>
B	Witzenberg	WC022	183 889	35 612	19.4%	35 612	19.4%	33 393	20.1%	6.6%
B	Drakenstein	WC023	785 271	162 845	20.7%	162 845	20.7%	136 925	20.4%	18.9%
B	Stellenbosch	WC024	455 272	83 000	18.2%	83 000	18.2%	76 742	18.9%	8.2%
B	Breedee Valley	WC025	316 645	69 610	22.0%	69 610	22.0%	64 573	23.3%	7.8%
B	Langeberg	WC026	282 070	65 697	23.3%	65 697	23.3%	61 277	25.7%	7.2%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>2 023 148</b>	<b>416 763</b>	<b>20.6%</b>	<b>416 763</b>	<b>20.6%</b>	<b>372 910</b>	<b>21.2%</b>	<b>11.8%</b>
B	Theewaterskloof	WC031	67 121	15 614	23.3%	15 614	23.3%	13 600	22.7%	14.8%
B	Overstrand	WC032	257 278	59 705	23.2%	59 705	23.2%	53 076	19.5%	12.5%
B	Cape Agulhas	WC033	81 553	23 023	28.2%	23 023	28.2%	20 387	29.3%	12.9%
B	Swellendam	WC034	58 056	13 473	23.2%	13 473	23.2%	12 273	22.3%	9.8%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>464 008</b>	<b>111 816</b>	<b>24.1%</b>	<b>111 816</b>	<b>24.1%</b>	<b>99 335</b>	<b>21.7%</b>	<b>12.6%</b>
B	Kannaland	WC041	32 489	2 467	7.6%	2 467	7.6%	7 369	24.4%	-66.5%
B	Hessequa	WC042	107 274	26 489	24.7%	26 489	24.7%	24 269	25.2%	9.1%
B	Mossel Bay	WC043	284 635	66 132	23.2%	66 132	23.2%	58 046	21.9%	13.9%
B	George	WC044	474 940	99 388	20.9%	99 388	20.9%	94 037	21.8%	5.7%
B	Oudtshoorn	WC045	197 754	5 261	2.7%	5 261	2.7%	33 926	22.8%	-84.5%
B	Bitou	WC047	130 187	29 578	22.7%	29 578	22.7%	24 775	21.4%	19.4%
B	Knysna	WC048	168 672	41 811	24.8%	41 811	24.8%	38 250	21.4%	9.3%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>1 395 951</b>	<b>271 126</b>	<b>19.4%</b>	<b>271 126</b>	<b>19.4%</b>	<b>280 673</b>	<b>22.2%</b>	<b>-3.4%</b>
B	Laingsburg	WC051	7 077	1 719	24.3%	1 719	24.3%	2 275	31.4%	-24.5%
B	Prince Albert	WC052	12 890	3 392	26.3%	3 392	26.3%	2 744	26.7%	23.6%
B	Beaufort West	WC053	93 387	17 048	18.3%	17 048	18.3%	15 212	15.6%	12.1%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>113 354</b>	<b>22 158</b>	<b>19.5%</b>	<b>22 158</b>	<b>19.5%</b>	<b>20 232</b>	<b>17.6%</b>	<b>9.5%</b>
	<b>Total Western Cape</b>		<b>14 157 035</b>	<b>3 326 857</b>	<b>23.5%</b>	<b>3 326 857</b>	<b>23.5%</b>	<b>3 037 504</b>	<b>23.6%</b>	<b>9.5%</b>
	<b>Total National</b>		<b>95 732 199</b>	<b>25 147 987</b>	<b>26.3%</b>	<b>25 147 987</b>	<b>26.3%</b>	<b>23 041 228</b>	<b>27.2%</b>	<b>9.1%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

Waste Water Management		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	362 232	78 759	21.7%	78 759	21.7%	96 770	29.0%	-18.6%
A	Nelson Mandela Bay	NMA	563 621	104 353	18.5%	104 353	18.5%	82 764	15.0%	26.1%
	<b>Total Metros</b>		<b>925 853</b>	<b>183 111</b>	<b>19.8%</b>	<b>183 111</b>	<b>19.8%</b>	<b>179 534</b>	<b>20.3%</b>	<b>2.0%</b>
B	Camdeboo	EC101	31 478	1 607	5.1%	1 607	5.1%	3 276	28.3%	-50.9%
B	Blue Crane Route	EC102	10 837	2 523	23.3%	2 523	23.3%	1 666	20.0%	51.4%
B	Ikwezi	EC103	3 326	781	23.5%	781	23.5%	767	23.5%	1.8%
B	Makana	EC104	29 996	5 058	16.9%	5 058	16.9%	5 134	19.1%	-1.5%
B	Ndlambe	EC105	27 641	5 404	19.6%	5 404	19.6%	5 306	33.3%	1.8%
B	Sundays River Valley	EC106	9 240	-	0.0%	-	0.0%	1 810	31.3%	-100.0%
B	Baviaans	EC107	5 869	875	14.9%	875	14.9%	678	23.5%	29.0%
B	Kouga	EC108	42 709	6 112	14.3%	6 112	14.3%	5 760	13.7%	6.1%
B	Kou-Kamma	EC109	14 968	834	5.6%	834	5.6%	1 121	11.0%	-25.6%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sarah Baartman</b>		<b>176 065</b>	<b>23 192</b>	<b>13.2%</b>	<b>23 192</b>	<b>13.2%</b>	<b>25 519</b>	<b>20.1%</b>	<b>-9.1%</b>
B	Mbhashe	EC121	1 373	295	21.5%	295	21.5%	163	11.1%	81.1%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	157 971	25 131	15.9%	25 131	15.9%	26 453	21.9%	-5.0%
	<b>Total Amathole</b>		<b>159 345</b>	<b>25 426</b>	<b>16.0%</b>	<b>25 426</b>	<b>16.0%</b>	<b>26 616</b>	<b>21.8%</b>	<b>-4.5%</b>
B	Inxuba Yethemba	EC131	-	8	0.0%	8	0.0%	655	0.0%	-98.8%
B	Tsolwana	EC132	3 188	-	0.0%	-	0.0%	655	13.0%	-100.0%
B	Inkwanca	EC133	1 508	-	0.0%	-	0.0%	429	11.4%	-100.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	23	0.0%	23	0.0%	593	8.2%	-96.1%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	454	6.5%	-100.0%
C	Chris Hani	DC13	327 615	-	0.0%	-	0.0%	7 413	0.0%	-100.0%
	<b>Total Chris Hani</b>		<b>332 310</b>	<b>31</b>	<b>0.0%</b>	<b>31</b>	<b>0.0%</b>	<b>10 199</b>	<b>44.2%</b>	<b>-99.7%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	(0)	0.0%	-100.0%
B	Senqu	EC142	2 362	138	5.8%	138	5.8%	4	0.4%	3317.5%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	14	0.0%	14	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	20 431	5 677	27.8%	5 677	27.8%	8 110	16.2%	-30.0%
	<b>Total Joe Gqabi</b>		<b>22 793</b>	<b>5 829</b>	<b>25.6%</b>	<b>5 829</b>	<b>25.6%</b>	<b>8 114</b>	<b>15.9%</b>	<b>-28.2%</b>
B	Nguzuzi Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	3 619	741	20.5%	741	20.5%	592	13.7%	25.2%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>3 619</b>	<b>741</b>	<b>20.5%</b>	<b>741</b>	<b>20.5%</b>	<b>592</b>	<b>13.7%</b>	<b>25.2%</b>
B	Mataliele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total Eastern Cape</b>			<b>1 619 985</b>	<b>238 331</b>	<b>14.7%</b>	<b>238 331</b>	<b>14.7%</b>	<b>250 575</b>	<b>20.6%</b>	<b>-4.9%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>FREE STATE</b>										
A	Mangaung	MAN	266 875	76 194	28.6%	76 194	28.6%	32 581	12.8%	133.9%
	<b>Total Metros</b>		<b>266 875</b>	<b>76 194</b>	<b>28.6%</b>	<b>76 194</b>	<b>28.6%</b>	<b>32 581</b>	<b>12.8%</b>	<b>133.9%</b>
B	Letsemeng	FS161	1 769	853	48.2%	853	48.2%	498	2.6%	71.3%
B	Kopanong	FS162	7 739	-	0.0%	-	0.0%	423	2.9%	-100.0%
B	Mohokare	FS163	26 738	1 608	6.0%	1 608	6.0%	2 360	10.7%	-31.9%
B	Naledi (Fs)	FS164	6 090	682	11.2%	682	11.2%	919	16.6%	-25.7%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>42 336</b>	<b>3 143</b>	<b>7.4%</b>	<b>3 143</b>	<b>7.4%</b>	<b>4 199</b>	<b>6.8%</b>	<b>-25.2%</b>
B	Masilonyana	FS181	26 739	1 271	4.8%	1 271	4.8%	1 113	15.9%	14.2%
B	Tokologo	FS182	6 255	1 250	20.0%	1 250	20.0%	1 084	21.4%	15.4%
B	Tswelopele	FS183	13 878	2 767	19.9%	2 767	19.9%	1 849	21.3%	49.7%
B	Majhlabeng	FS184	82 147	11 738	14.3%	11 738	14.3%	9 025	5.4%	30.1%
B	Nala	FS185	11 088	4 712	42.5%	4 712	42.5%	1 644	0.0%	186.6%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>140 106</b>	<b>21 739</b>	<b>15.5%</b>	<b>21 739</b>	<b>15.5%</b>	<b>14 715</b>	<b>7.8%</b>	<b>47.7%</b>
B	Setsoto	FS191	36 584	3 750	10.3%	3 750	10.3%	3 696	8.9%	1.5%
B	Dihlabeng	FS192	-	4 163	0.0%	4 163	0.0%	5 266	0.0%	-20.9%
B	Nketoana	FS193	34 752	1 477	4.3%	1 477	4.3%	4 104	14.3%	-64.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	9 571	2 278	23.8%	2 278	23.8%	2 085	23.3%	9.2%
B	Mantsopa	FS196	24 379	2 716	11.1%	2 716	11.1%	2 689	16.0%	1.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>105 287</b>	<b>14 385</b>	<b>13.7%</b>	<b>14 385</b>	<b>13.7%</b>	<b>17 840</b>	<b>18.5%</b>	<b>-19.4%</b>
B	Moghaka	FS201	-	7 238	0.0%	7 238	0.0%	4 987	0.0%	45.1%
B	Ngwalthe	FS203	20 497	4 248	20.7%	4 248	20.7%	4 620	24.5%	-8.1%
B	Melsimaholo	FS204	54 280	6 980	12.9%	6 980	12.9%	5 043	9.5%	38.4%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>74 777</b>	<b>18 467</b>	<b>24.7%</b>	<b>18 467</b>	<b>24.7%</b>	<b>14 650</b>	<b>20.3%</b>	<b>26.1%</b>
	<b>Total Free State</b>		<b>629 381</b>	<b>133 927</b>	<b>21.3%</b>	<b>133 927</b>	<b>21.3%</b>	<b>83 986</b>	<b>12.5%</b>	<b>59.5%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	587 578	164 585	28.0%	164 585	28.0%	129 870	24.3%	26.7%
A	City Of Johannesburg	JHB	2 678 710	356 470	13.3%	356 470	13.3%	299 646	12.7%	19.0%
A	City Of Tshwane	TSH	553 715	98 045	17.7%	98 045	17.7%	97 639	16.1%	0.4%
	<b>Total Metros</b>		<b>3 820 003</b>	<b>619 099</b>	<b>16.2%</b>	<b>619 099</b>	<b>16.2%</b>	<b>527 155</b>	<b>15.0%</b>	<b>17.4%</b>
B	Emfuleni	GT421	194 306	24 898	12.8%	24 898	12.8%	21 374	14.9%	16.5%
B	Midvaal	GT422	41 129	9 168	22.3%	9 168	22.3%	6 270	18.1%	46.2%
B	Lesedi	GT423	24 565	3 220	13.1%	3 220	13.1%	2 772	14.1%	16.1%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>260 000</b>	<b>37 286</b>	<b>14.3%</b>	<b>37 286</b>	<b>14.3%</b>	<b>30 416</b>	<b>15.4%</b>	<b>22.6%</b>
B	Mogale City	GT481	113 491	19 421	17.1%	19 421	17.1%	14 519	12.7%	33.8%
B	Randfontein	GT482	46 642	3 923	8.4%	3 923	8.4%	2 714	5.5%	44.5%
B	Westonaria	GT483	25 570	1 781	7.0%	1 781	7.0%	2 263	7.5%	-21.3%
B	Merafong City	GT484	20 773	2 812	13.5%	2 812	13.5%	4 625	14.8%	-39.2%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>206 476</b>	<b>27 937</b>	<b>13.5%</b>	<b>27 937</b>	<b>13.5%</b>	<b>24 121</b>	<b>10.7%</b>	<b>15.8%</b>
	<b>Total Gauteng</b>		<b>4 286 479</b>	<b>684 322</b>	<b>16.0%</b>	<b>684 322</b>	<b>16.0%</b>	<b>581 692</b>	<b>14.8%</b>	<b>17.6%</b>



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	1 255 500	266 402	21.2%	266 402	21.2%	233 261	20.5%	14.2%
	<b>Total Metros</b>		<b>1 255 500</b>	<b>266 402</b>	<b>21.2%</b>	<b>266 402</b>	<b>21.2%</b>	<b>233 261</b>	<b>20.5%</b>	<b>14.2%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	87 542	15 151	17.3%	15 151	17.3%	12 373	16.2%	22.5%
	<b>Total Ugu</b>		<b>87 542</b>	<b>15 151</b>	<b>17.3%</b>	<b>15 151</b>	<b>17.3%</b>	<b>12 373</b>	<b>16.2%</b>	<b>22.5%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	5 688	526	9.2%	526	9.2%	698	10.6%	-24.6%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	181 939	39 052	21.5%	39 052	21.5%	29 540	28.9%	32.2%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	3 900	649	16.6%	649	16.6%	1 293	4.7%	-49.8%
	<b>Total uMgungundlovu</b>		<b>191 528</b>	<b>40 226</b>	<b>21.0%</b>	<b>40 226</b>	<b>21.0%</b>	<b>31 531</b>	<b>23.1%</b>	<b>27.6%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	3 246	76	2.3%	76	2.3%	2	0.1%	3234.3%
	<b>Total Uthukela</b>		<b>3 246</b>	<b>76</b>	<b>2.3%</b>	<b>76</b>	<b>2.3%</b>	<b>2</b>	<b>0.1%</b>	<b>3234.3%</b>
B	Endumeni	KZN241	1 048	325	31.1%	325	31.1%	233	21.0%	39.9%
B	Nquthu	KZN242	1 329	258	19.4%	258	19.4%	210	15.0%	22.8%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	16 728	3 356	20.1%	3 356	20.1%	3 101	25.9%	8.2%
	<b>Total Umzinyathi</b>		<b>19 105</b>	<b>3 940</b>	<b>20.6%</b>	<b>3 940</b>	<b>20.6%</b>	<b>3 544</b>	<b>24.5%</b>	<b>11.2%</b>
B	Newcastle	KZN252	46 771	7 191	15.4%	7 191	15.4%	5 428	6.5%	32.5%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>46 771</b>	<b>7 191</b>	<b>15.4%</b>	<b>7 191</b>	<b>15.4%</b>	<b>5 428</b>	<b>6.5%</b>	<b>32.5%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	33 423	8 363	25.0%	8 363	25.0%	6 917	24.2%	20.9%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	8 849	-	0.0%	-	0.0%	241	2.3%	-100.0%
	<b>Total Zululand</b>		<b>42 272</b>	<b>8 363</b>	<b>19.8%</b>	<b>8 363</b>	<b>19.8%</b>	<b>7 157</b>	<b>18.2%</b>	<b>16.8%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	605	0.0%	605	0.0%	556	0.0%	8.9%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>605</b>	<b>0.0%</b>	<b>605</b>	<b>0.0%</b>	<b>556</b>	<b>0.0%</b>	<b>8.9%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

B	Mfolozi	KZN281	-	-	0.0%	-	-	-	0.0%	0.0%
B	uMhlathuze	KZN282	162 479	34 251	21.1%	34 251	21.1%	30 720	22.3%	11.5%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	744	179	24.0%	179	24.0%	115	15.7%	55.9%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	50 160	8 042	16.0%	8 042	16.0%	3 555	7.8%	126.2%
	<b>Total uThungulu</b>		<b>213 383</b>	<b>42 471</b>	<b>19.9%</b>	<b>42 471</b>	<b>19.9%</b>	<b>34 390</b>	<b>18.7%</b>	<b>23.5%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	52 268	7 570	14.5%	7 570	14.5%	5 725	11.7%	32.2%
	<b>Total iLembe</b>		<b>52 268</b>	<b>7 570</b>	<b>14.5%</b>	<b>7 570</b>	<b>14.5%</b>	<b>5 725</b>	<b>11.7%</b>	<b>32.2%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhebeze	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	23 206	4 469	19.3%	4 469	19.3%	2 967	4.0%	50.6%
	<b>Total Harry Gwala</b>		<b>23 206</b>	<b>4 469</b>	<b>19.3%</b>	<b>4 469</b>	<b>19.3%</b>	<b>2 967</b>	<b>4.0%</b>	<b>50.6%</b>
	<b>Total Kwazulu-Natal</b>		<b>1 934 822</b>	<b>396 466</b>	<b>20.5%</b>	<b>396 466</b>	<b>20.5%</b>	<b>336 934</b>	<b>18.7%</b>	<b>17.7%</b>
	<b>LIMPOPO</b>									
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	85	0.0%	85	0.0%	121	0.0%	-29.9%
B	Greater Tzaneen	LIM333	9 797	1 764	18.0%	1 764	18.0%	1 794	24.9%	-1.7%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	46 062	3 672	8.0%	3 672	8.0%	1 062	4.8%	245.8%
	<b>Total Mopani</b>		<b>55 859</b>	<b>5 521</b>	<b>9.9%</b>	<b>5 521</b>	<b>9.9%</b>	<b>2 977</b>	<b>10.2%</b>	<b>85.5%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	70	0.0%	70	0.0%	82	0.0%	-14.4%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>-</b>	<b>70</b>	<b>0.0%</b>	<b>70</b>	<b>0.0%</b>	<b>82</b>	<b>0.0%</b>	<b>-14.4%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	86 368	11 313	13.1%	11 313	13.1%	17 227	19.9%	-34.3%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	21 491	5 950	27.7%	5 950	27.7%	1 117	8.3%	432.6%
	<b>Total Capricorn</b>		<b>107 859</b>	<b>17 263</b>	<b>16.0%</b>	<b>17 263</b>	<b>16.0%</b>	<b>18 345</b>	<b>18.3%</b>	<b>-5.9%</b>
B	Thabazimbi	LIM361	8 713	854	9.8%	854	9.8%	688	6.8%	24.1%
B	Lephalale	LIM362	18 569	1 049	5.7%	1 049	5.7%	1 244	7.6%	-15.6%
B	Mookgopong	LIM364	7 693	1 087	14.1%	1 087	14.1%	1 035	17.6%	5.0%
B	Modimolle	LIM365	10 400	1 512	14.5%	1 512	14.5%	1 972	20.7%	-23.3%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	15 421	1 387	9.0%	1 387	9.0%	1 880	13.7%	-26.2%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>60 797</b>	<b>5 890</b>	<b>9.7%</b>	<b>5 890</b>	<b>9.7%</b>	<b>6 819</b>	<b>12.3%</b>	<b>-13.6%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	1 008	15.8%	-100.0%
B	Elias Motsoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>1 008</b>	<b>15.8%</b>	<b>-100.0%</b>
	<b>Total Limpopo</b>		<b>224 515</b>	<b>28 744</b>	<b>12.8%</b>	<b>28 744</b>	<b>12.8%</b>	<b>29 230</b>	<b>15.3%</b>	<b>-1.7%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	7 243	464	6.4%	464	6.4%	875	0.0%	-47.0%
B	Mskaligwa	MP302	31 001	2 919	9.4%	2 919	9.4%	2 767	19.9%	5.5%
B	Mkhondo	MP303	1 775	704	39.6%	704	39.6%	375	7.2%	87.6%
B	Pixley Ka Seme (MP)	MP304	12 556	1 212	9.6%	1 212	9.6%	817	11.4%	48.3%
B	Lekwa	MP305	8 714	1 361	15.6%	1 361	15.6%	2 618	12.4%	-48.0%
B	Dipaleseng	MP306	9 060	677	7.5%	677	7.5%	896	8.8%	-24.4%
B	Govan Mbeki	MP307	87 467	10 990	12.6%	10 990	12.6%	7 698	8.5%	42.8%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Gert Sibande</b>			<b>157 816</b>	<b>18 327</b>	<b>11.6%</b>	<b>18 327</b>	<b>11.6%</b>	<b>16 047</b>	<b>10.8%</b>	<b>14.2%</b>
B	Victor Khanye	MP311	18 245	3 908	21.4%	3 908	21.4%	3 320	23.8%	17.7%
B	Emalaheni (Mp)	MP312	123 171	11 517	9.4%	11 517	9.4%	14 963	14.3%	-23.0%
B	Steve Tshwete	MP313	88 599	18 719	21.1%	18 719	21.1%	17 216	20.9%	8.7%
B	Emakhazeni	MP314	6 771	1 424	21.0%	1 424	21.0%	1 186	16.9%	20.1%
B	Thembisile Hani	MP315	18 200	3 664	20.1%	3 664	20.1%	3 302	54.3%	11.0%
B	Dr J.S. Moroka	MP316	29 837	2 930	9.8%	2 930	9.8%	2 602	12.9%	12.6%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Nkangala</b>			<b>284 822</b>	<b>42 162</b>	<b>14.8%</b>	<b>42 162</b>	<b>14.8%</b>	<b>42 589</b>	<b>18.2%</b>	<b>-1.0%</b>
B	Thaba Chweu	MP321	3 731	1 701	45.6%	1 701	45.6%	749	14.2%	127.0%
B	Mbombela	MP322	28 631	13 288	46.4%	13 288	46.4%	6 947	11.2%	91.3%
B	Umjindi	MP323	5 501	774	14.1%	774	14.1%	-	0.0%	0.0%
B	Nkomazi	MP324	3 407	285	8.4%	285	8.4%	364	10.3%	-21.6%
B	Bushbuckridge	MP325	6 139	323	5.3%	323	5.3%	1 260	75.6%	-74.4%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ehlanzeni</b>			<b>47 409</b>	<b>16 371</b>	<b>34.5%</b>	<b>16 371</b>	<b>34.5%</b>	<b>9 320</b>	<b>12.3%</b>	<b>75.7%</b>
<b>Total Mpumalanga</b>			<b>490 046</b>	<b>76 860</b>	<b>15.7%</b>	<b>76 860</b>	<b>15.7%</b>	<b>67 956</b>	<b>14.8%</b>	<b>13.1%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	23 772	4 780	20.1%	4 780	20.1%	4 383	25.4%	9.0%
B	Rustenburg	NW373	226 351	25 151	11.1%	25 151	11.1%	29 207	13.2%	-13.9%
B	Kgetlengrivier	NW374	3 984	1 535	38.5%	1 535	38.5%	1 478	14.5%	3.9%
B	Moses Kotane	NW375	14 235	2 008	14.1%	2 008	14.1%	2 033	16.8%	-1.2%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Bojanala Platinum</b>			<b>268 342</b>	<b>33 474</b>	<b>12.5%</b>	<b>33 474</b>	<b>12.5%</b>	<b>37 100</b>	<b>14.3%</b>	<b>-9.8%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	8 478	1 975	23.3%	1 975	23.3%	2 215	33.8%	-10.8%
B	Mafikeng	NW383	30 642	3 547	11.6%	3 547	11.6%	4 032	12.4%	-12.0%
B	Ditsobotla	NW384	9 256	1 705	18.4%	1 705	18.4%	1 848	21.9%	-7.7%
B	Ramotshere Moiloa	NW385	12 540	3 269	26.1%	3 269	26.1%	2 574	17.6%	27.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ngaka Modiri Molema</b>			<b>60 917</b>	<b>10 496</b>	<b>17.2%</b>	<b>10 496</b>	<b>17.2%</b>	<b>10 669</b>	<b>17.2%</b>	<b>-1.6%</b>
B	Naledi (Nw)	NW392	11 257	1 604	14.2%	1 604	14.2%	1 499	12.8%	7.0%
B	Mamusa	NW393	6 767	2 848	42.1%	2 848	42.1%	2 298	41.5%	23.9%
B	Greater Taung	NW394	6 881	1 377	20.0%	1 377	20.0%	1 132	20.5%	21.7%
B	Lekwa-Teemane	NW396	2 504	4 427	176.8%	4 427	176.8%	4 321	0.0%	2.5%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Ruth Segomotsi Mompati</b>			<b>27 408</b>	<b>10 256</b>	<b>37.4%</b>	<b>10 256</b>	<b>37.4%</b>	<b>9 250</b>	<b>40.7%</b>	<b>10.9%</b>
B	Ventersdorp	NW401	3 632	275	7.6%	275	7.6%	610	17.1%	-54.9%
B	Tlokwe	NW402	46 544	6 253	13.4%	6 253	13.4%	9 471	16.5%	-34.0%
B	City Of Maflosana	NW403	137 941	11 115	8.1%	11 115	8.1%	5 686	5.6%	95.5%
B	Maquassi Hills	NW404	21 181	2 107	9.9%	2 107	9.9%	1 901	14.3%	10.8%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Kenneth Kaunda</b>			<b>209 297</b>	<b>19 750</b>	<b>9.4%</b>	<b>19 750</b>	<b>9.4%</b>	<b>17 668</b>	<b>10.0%</b>	<b>11.8%</b>
<b>Total North West</b>			<b>565 965</b>	<b>73 976</b>	<b>13.1%</b>	<b>73 976</b>	<b>13.1%</b>	<b>74 687</b>	<b>14.3%</b>	<b>-1.0%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	587	159	27.1%	159	27.1%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	5 363	1 301	24.3%	1 301	24.3%	823	17.4%	58.1%
B	Gamagara	NC453	26 468	2 535	9.6%	2 535	9.6%	5 051	25.4%	-49.8%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total John Taolo Gaetsewe</b>			<b>32 417</b>	<b>3 995</b>	<b>12.3%</b>	<b>3 995</b>	<b>12.3%</b>	<b>5 874</b>	<b>23.9%</b>	<b>-32.0%</b>
B	Richtersveld	NC061	1 962	935	47.6%	935	47.6%	948	7.0%	-1.4%
B	Nama Khoi	NC062	8 078	2 082	25.8%	2 082	25.8%	1 554	21.4%	33.9%
B	Kamiesberg	NC064	1 968	302	15.3%	302	15.3%	215	6.3%	40.4%
B	Hantam	NC065	3 899	2 210	56.7%	2 210	56.7%	1 971	57.8%	12.1%
B	Karoo Hoogland	NC066	4 832	945	19.6%	945	19.6%	901	16.5%	4.9%
B	Khai-Ma	NC067	5 900	321	5.4%	321	5.4%	333	8.3%	-3.5%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Namakwa</b>			<b>26 639</b>	<b>6 794</b>	<b>25.5%</b>	<b>6 794</b>	<b>25.5%</b>	<b>5 921</b>	<b>15.9%</b>	<b>14.7%</b>
B	Ubuntu	NC071	4 176	1 069	25.6%	1 069	25.6%	1 140	0.0%	-6.3%
B	Umsobomvu	NC072	9 814	2 100	21.4%	2 100	21.4%	1 982	21.5%	5.9%
B	Emthanjeni	NC073	16 925	2 264	13.4%	2 264	13.4%	2 158	17.6%	4.9%
B	Kareeberg	NC074	3 344	931	27.8%	931	27.8%	949	33.8%	-1.9%
B	Renosterberg	NC075	4 302	360	8.4%	360	8.4%	1 049	26.6%	-65.7%
B	Thembelihle	NC076	2 094	253	12.1%	253	12.1%	259	15.3%	-2.0%
B	Siyathemba	NC077	5 289	2 028	38.3%	2 028	38.3%	1 885	36.0%	7.6%
B	Siyancuma	NC078	10 694	1 093	10.2%	1 093	10.2%	1 371	7.8%	-20.3%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Pixley ka Seme (NC)</b>			<b>56 638</b>	<b>10 098</b>	<b>17.8%</b>	<b>10 098</b>	<b>17.8%</b>	<b>10 794</b>	<b>20.4%</b>	<b>-6.4%</b>
B	Mier	NC081	4 454	370	8.3%	370	8.3%	373	15.5%	-0.8%
B	IKaif Garib	NC082	7 202	1 573	21.8%	1 573	21.8%	1 492	14.0%	5.4%
B	//Khara Hais	NC083	32 999	5 598	17.0%	5 598	17.0%	5 086	14.2%	10.1%
B	IKheis	NC084	4 532	368	8.1%	368	8.1%	317	5.3%	16.1%
B	Tsanisabane	NC085	17 619	1 577	9.0%	1 577	9.0%	3 702	19.8%	-57.4%
B	Kgatelopele	NC086	-	3 265	0.0%	3 265	0.0%	6 275	109.1%	-48.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Z F Mgcawu</b>			<b>66 807</b>	<b>12 751</b>	<b>19.1%</b>	<b>12 751</b>	<b>19.1%</b>	<b>17 245</b>	<b>21.8%</b>	<b>-26.1%</b>
B	Sol Plaatje	NC091	57 250	12 267	21.4%	12 267	21.4%	12 096	23.2%	1.4%
B	Dikgatlong	NC092	8 378	1 180	14.1%	1 180	14.1%	1 053	16.5%	12.0%
B	Magareng	NC093	9 272	1 211	13.1%	1 211	13.1%	853	13.3%	41.9%
B	Phokwane	NC094	32 646	2 192	6.7%	2 192	6.7%	2 595	9.9%	-15.5%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Frances Baard</b>			<b>107 546</b>	<b>16 850</b>	<b>15.7%</b>	<b>16 850</b>	<b>15.7%</b>	<b>16 597</b>	<b>18.2%</b>	<b>1.5%</b>
<b>Total Northern Cape</b>			<b>290 047</b>	<b>50 488</b>	<b>17.4%</b>	<b>50 488</b>	<b>17.4%</b>	<b>56 430</b>	<b>19.8%</b>	<b>-10.5%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>WESTERN CAPE</b>										
A	Cape Town	CPT	1 689 676	337 880	20.0%	337 880	20.0%	275 158	20.2%	22.8%
	<b>Total Metros</b>		<b>1 689 676</b>	<b>337 880</b>	<b>20.0%</b>	<b>337 880</b>	<b>20.0%</b>	<b>275 158</b>	<b>20.2%</b>	<b>22.8%</b>
B	Matzikama	WC011	10 925	1 272	11.6%	1 272	11.6%	1 148	11.0%	10.8%
B	Cederberg	WC012	7 732	573	7.4%	573	7.4%	750	13.9%	-23.6%
B	Bergivier	WC013	10 219	2 323	22.7%	2 323	22.7%	1 953	20.7%	18.9%
B	Saldanha Bay	WC014	46 453	10 152	21.9%	10 152	21.9%	6 292	15.3%	61.4%
B	Swartland	WC015	42 187	5 693	13.5%	5 693	13.5%	6 260	16.7%	-9.1%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>117 517</b>	<b>20 012</b>	<b>17.0%</b>	<b>20 012</b>	<b>17.0%</b>	<b>16 403</b>	<b>15.8%</b>	<b>22.0%</b>
B	Witzenberg	WC022	23 094	5 235	22.7%	5 235	22.7%	4 263	21.0%	22.8%
B	Drakenstein	WC023	115 597	19 720	17.1%	19 720	17.1%	5 437	6.1%	262.7%
B	Stellenbosch	WC024	111 746	10 957	9.8%	10 957	9.8%	10 055	8.7%	9.0%
B	Breedee Valley	WC025	51 361	7 892	15.4%	7 892	15.4%	10 779	22.0%	-26.8%
B	Langeberg	WC026	13 910	2 957	21.3%	2 957	21.3%	2 719	21.3%	8.7%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>315 708</b>	<b>46 761</b>	<b>14.8%</b>	<b>46 761</b>	<b>14.8%</b>	<b>33 253</b>	<b>11.6%</b>	<b>40.6%</b>
B	Theewaterskloof	WC031	26 171	5 277	20.2%	5 277	20.2%	4 873	19.8%	8.3%
B	Overstrand	WC032	63 478	11 639	18.3%	11 639	18.3%	11 569	17.2%	0.6%
B	Cape Agulhas	WC033	7 187	1 299	18.1%	1 299	18.1%	1 725	25.0%	-24.7%
B	Swellendam	WC034	6 288	1 335	21.2%	1 335	21.2%	1 227	17.2%	8.8%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>103 123</b>	<b>19 550</b>	<b>19.0%</b>	<b>19 550</b>	<b>19.0%</b>	<b>19 394</b>	<b>18.3%</b>	<b>0.8%</b>
B	Kannaland	WC041	5 618	25 210	448.7%	25 210	448.7%	537	11.6%	4595.4%
B	Hessequa	WC042	16 018	4 323	27.0%	4 323	27.0%	2 934	18.9%	47.4%
B	Mossel Bay	WC043	50 674	8 273	16.3%	8 273	16.3%	15 422	28.9%	-46.4%
B	George	WC044	88 099	12 592	14.3%	12 592	14.3%	17 651	21.7%	-28.7%
B	Oudtshoorn	WC045	17 087	485	2.8%	485	2.8%	2 963	18.4%	-83.6%
B	Bitou	WC047	47 303	20 659	43.7%	20 659	43.7%	1 819	7.4%	1035.5%
B	Knysna	WC048	25 044	5 313	21.2%	5 313	21.2%	4 564	10.5%	16.4%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>249 844</b>	<b>76 855</b>	<b>30.8%</b>	<b>76 855</b>	<b>30.8%</b>	<b>45 890</b>	<b>19.2%</b>	<b>67.5%</b>
B	Laingsburg	WC051	1 505	325	21.6%	325	21.6%	350	28.8%	-7.2%
B	Prince Albert	WC052	2 574	577	22.4%	577	22.4%	512	19.6%	12.7%
B	Beaufort West	WC053	9 017	2 017	22.4%	2 017	22.4%	1 956	30.8%	3.1%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>13 096</b>	<b>2 919</b>	<b>22.3%</b>	<b>2 919</b>	<b>22.3%</b>	<b>2 818</b>	<b>27.7%</b>	<b>3.6%</b>
	<b>Total Western Cape</b>		<b>2 488 965</b>	<b>503 977</b>	<b>20.2%</b>	<b>503 977</b>	<b>20.2%</b>	<b>392 916</b>	<b>18.7%</b>	<b>28.3%</b>
	<b>Total National</b>		<b>12 530 207</b>	<b>2 187 092</b>	<b>17.5%</b>	<b>2 187 092</b>	<b>17.5%</b>	<b>1 874 406</b>	<b>16.8%</b>	<b>16.7%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

Waste Management		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	290 196	61 845	21.3%	61 845	21.3%	63 500	21.9%	-2.6%
A	Nelson Mandela Bay	NMA	312 057	58 579	18.8%	58 579	18.8%	49 350	17.4%	18.7%
	<b>Total Metros</b>		<b>602 253</b>	<b>120 424</b>	<b>20.0%</b>	<b>120 424</b>	<b>20.0%</b>	<b>112 850</b>	<b>19.7%</b>	<b>6.7%</b>
B	Camdeboo	EC101	6 190	1 589	25.7%	1 589	25.7%	1 251	9.3%	27.1%
B	Blue Crane Route	EC102	17 310	3 425	19.8%	3 425	19.8%	2 747	17.8%	24.7%
B	Ikwezi	EC103	3 715	476	12.8%	476	12.8%	630	20.1%	-24.6%
B	Makana	EC104	22 781	2 758	12.1%	2 758	12.1%	3 562	30.0%	-22.6%
B	Ndlambe	EC105	26 603	4 034	15.2%	4 034	15.2%	5 164	38.6%	-21.9%
B	Sundays River Valley	EC106	2 905	-	0.0%	-	0.0%	1 230	24.9%	-100.0%
B	Baviaans	EC107	4 278	919	21.5%	919	21.5%	829	23.6%	10.8%
B	Kouga	EC108	36 871	8 706	23.6%	8 706	23.6%	8 274	24.2%	5.2%
B	Kou-Kamma	EC109	15 067	761	5.0%	761	5.0%	1 111	13.3%	-31.5%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sarah Baartman</b>		<b>135 721</b>	<b>22 669</b>	<b>16.7%</b>	<b>22 669</b>	<b>16.7%</b>	<b>24 799</b>	<b>22.9%</b>	<b>-8.6%</b>
B	Mbhashe	EC121	20 845	1 641	7.9%	1 641	7.9%	1 473	10.2%	11.4%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	1 361	8.3%	-100.0%
B	Great Kei	EC123	8 672	1 354	15.6%	1 354	15.6%	1 072	15.4%	26.3%
B	Amahlathi	EC124	10 033	1 300	13.0%	1 300	13.0%	1 017	14.9%	27.8%
B	Ngqushwa	EC126	2 753	1 212	44.0%	1 212	44.0%	13	0.2%	9349.0%
B	Nkonkobe	EC127	13 468	2 621	19.5%	2 621	19.5%	2 982	21.2%	-12.1%
B	Nxuba	EC128	5 116	601	11.7%	601	11.7%	403	18.6%	49.3%
C	Amathole	DC12	4 185	911	21.8%	911	21.8%	722	12.2%	26.1%
	<b>Total Amathole</b>		<b>65 072</b>	<b>9 640</b>	<b>14.8%</b>	<b>9 640</b>	<b>14.8%</b>	<b>9 042</b>	<b>12.4%</b>	<b>6.6%</b>
B	Inxuba Yethemba	EC131	10 430	-	0.0%	-	0.0%	1 791	0.0%	-100.0%
B	Tsolwana	EC132	7 937	-	0.0%	-	0.0%	1 837	31.5%	-100.0%
B	Inkwanca	EC133	6 233	-	0.0%	-	0.0%	550	9.2%	-100.0%
B	Lukhanji	EC134	40 734	5 060	12.4%	5 060	12.4%	4 301	11.4%	17.6%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	7 297	1 688	23.1%	1 688	23.1%	1 338	21.7%	26.2%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	9 574	1 845	19.3%	1 845	19.3%	1 638	41.7%	12.6%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>82 206</b>	<b>8 593</b>	<b>10.5%</b>	<b>8 593</b>	<b>10.5%</b>	<b>11 456</b>	<b>19.3%</b>	<b>-25.0%</b>
B	Elundini	EC141	12 636	2 656	21.0%	2 656	21.0%	2 413	30.0%	10.1%
B	Senqu	EC142	21 985	1 610	7.3%	1 610	7.3%	2 477	18.2%	-35.0%
B	Maletswai	EC143	16 289	2 591	15.9%	2 591	15.9%	2 247	20.8%	15.3%
B	Gariep	EC144	19 289	928	4.8%	928	4.8%	880	7.9%	5.5%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>70 199</b>	<b>7 785</b>	<b>11.1%</b>	<b>7 785</b>	<b>11.1%</b>	<b>8 017</b>	<b>18.4%</b>	<b>-2.9%</b>
B	Nguzuz Hills	EC153	166 020	8 067	4.9%	8 067	4.9%	19 139	13.7%	-57.9%
B	Port St Johns	EC154	-	116	0.0%	116	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	3 192	1 327	41.6%	1 327	41.6%	1 032	77.7%	28.5%
B	Mhlonito	EC156	15 632	2 690	17.2%	2 690	17.2%	2 758	19.4%	-2.5%
B	King Sabata Dalindyebo	EC157	50 439	11 838	23.5%	11 838	23.5%	10 127	19.8%	16.9%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>235 282</b>	<b>24 038</b>	<b>10.2%</b>	<b>24 038</b>	<b>10.2%</b>	<b>33 056</b>	<b>16.0%</b>	<b>-27.3%</b>
B	Mataliele	EC441	-	32	0.0%	32	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	13 745	2 694	19.6%	2 694	19.6%	1 721	13.5%	56.5%
B	Mbizana	EC443	15 132	2 343	15.5%	2 343	15.5%	1 921	12.9%	22.0%
B	Ntabankulu	EC444	400	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>29 277</b>	<b>5 070</b>	<b>17.3%</b>	<b>5 070</b>	<b>17.3%</b>	<b>3 642</b>	<b>12.7%</b>	<b>39.2%</b>
<b>Total Eastern Cape</b>			<b>1 220 010</b>	<b>198 219</b>	<b>16.2%</b>	<b>198 219</b>	<b>16.2%</b>	<b>202 862</b>	<b>18.6%</b>	<b>-2.3%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>FREE STATE</b>										
A	Mangaung	MAN	234 944	54 698	23.3%	54 698	23.3%	28 071	14.4%	94.9%
	<b>Total Metros</b>		<b>234 944</b>	<b>54 698</b>	<b>23.3%</b>	<b>54 698</b>	<b>23.3%</b>	<b>28 071</b>	<b>14.4%</b>	<b>94.9%</b>
B	Letsemeng	FS161	1 245	607	48.8%	607	48.8%	699	15.6%	-13.1%
B	Kopanong	FS162	4 449	-	0.0%	-	0.0%	138	1.6%	-100.0%
B	Mohokare	FS163	12 512	1 110	8.9%	1 110	8.9%	1 538	13.8%	-27.8%
B	Naledi (Fs)	FS164	3 698	424	11.5%	424	11.5%	412	13.7%	3.1%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>21 904</b>	<b>2 141</b>	<b>9.8%</b>	<b>2 141</b>	<b>9.8%</b>	<b>2 786</b>	<b>10.2%</b>	<b>-23.2%</b>
B	Masilonyana	FS181	14 284	1 056	7.4%	1 056	7.4%	981	15.3%	7.7%
B	Tokologo	FS182	4 545	1 016	22.4%	1 016	22.4%	736	20.9%	38.0%
B	Tswelopele	FS183	7 299	1 924	26.4%	1 924	26.4%	1 538	21.6%	25.1%
B	Majjhabeng	FS184	89 735	17 240	19.2%	17 240	19.2%	14 290	0.0%	20.6%
B	Nala	FS185	11 088	2 578	23.2%	2 578	23.2%	4 279	0.0%	-39.8%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>126 950</b>	<b>23 813</b>	<b>18.8%</b>	<b>23 813</b>	<b>18.8%</b>	<b>21 823</b>	<b>127.9%</b>	<b>9.1%</b>
B	Setsoto	FS191	36 116	5 640	15.6%	5 640	15.6%	5 407	12.5%	4.3%
B	Dihlabeng	FS192	-	7 486	0.0%	7 486	0.0%	6 811	0.0%	9.9%
B	Nketoana	FS193	26 178	4 141	15.8%	4 141	15.8%	13 126	68.5%	-68.4%
B	Maluti-a-Phofung	FS194	37 115	10 087	27.2%	10 087	27.2%	9 097	20.1%	10.9%
B	Phumelela	FS195	8 579	2 016	23.5%	2 016	23.5%	1 600	22.9%	26.0%
B	Mantsopa	FS196	18 652	2 333	12.5%	2 333	12.5%	2 142	12.2%	8.9%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>126 640</b>	<b>31 704</b>	<b>25.0%</b>	<b>31 704</b>	<b>25.0%</b>	<b>38 183</b>	<b>28.9%</b>	<b>-17.0%</b>
B	Moghaka	FS201	-	6 377	0.0%	6 377	0.0%	(227)	0.0%	-2908.0%
B	Ngwalthe	FS203	15 153	3 026	20.0%	3 026	20.0%	3 548	26.5%	-14.7%
B	Melsimaholo	FS204	59 275	10 282	17.3%	10 282	17.3%	5 964	10.2%	72.4%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>74 427</b>	<b>19 684</b>	<b>26.4%</b>	<b>19 684</b>	<b>26.4%</b>	<b>9 284</b>	<b>13.0%</b>	<b>112.0%</b>
	<b>Total Free State</b>		<b>584 867</b>	<b>132 040</b>	<b>22.6%</b>	<b>132 040</b>	<b>22.6%</b>	<b>100 147</b>	<b>22.6%</b>	<b>31.8%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	1 518 870	242 622	16.0%	242 622	16.0%	211 799	15.2%	14.6%
A	City Of Johannesburg	JHB	1 917 968	367 923	19.2%	367 923	19.2%	417 046	25.5%	-11.8%
A	City Of Tshwane	TSH	1 000 526	215 494	21.5%	215 494	21.5%	141 133	22.1%	52.7%
	<b>Total Metros</b>		<b>4 437 364</b>	<b>826 039</b>	<b>18.6%</b>	<b>826 039</b>	<b>18.6%</b>	<b>769 978</b>	<b>21.0%</b>	<b>7.3%</b>
B	Emfuleni	GT421	137 625	15 935	11.6%	15 935	11.6%	19 311	17.0%	-17.5%
B	Midvaal	GT422	53 043	10 822	20.4%	10 822	20.4%	9 919	19.9%	9.1%
B	Lesedi	GT423	17 881	3 894	21.8%	3 894	21.8%	1 655	8.7%	135.4%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>208 549</b>	<b>30 651</b>	<b>14.7%</b>	<b>30 651</b>	<b>14.7%</b>	<b>30 884</b>	<b>16.9%</b>	<b>-0.8%</b>
B	Mogale City	GT481	148 970	28 401	19.1%	28 401	19.1%	23 796	16.6%	19.4%
B	Randfontein	GT482	38 057	8 509	22.4%	8 509	22.4%	6 205	16.3%	37.1%
B	Westonaria	GT483	19 301	3 902	20.2%	3 902	20.2%	3 863	30.1%	1.0%
B	Merafong City	GT484	39 755	7 361	18.5%	7 361	18.5%	7 400	13.3%	-0.5%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>246 083</b>	<b>48 173</b>	<b>19.6%</b>	<b>48 173</b>	<b>19.6%</b>	<b>41 264</b>	<b>16.5%</b>	<b>16.7%</b>
	<b>Total Gauteng</b>		<b>4 891 996</b>	<b>904 863</b>	<b>18.5%</b>	<b>904 863</b>	<b>18.5%</b>	<b>842 126</b>	<b>20.6%</b>	<b>7.4%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	857 338	225 912	26.4%	225 912	26.4%	209 696	23.8%	7.7%
	<b>Total Metros</b>		<b>857 338</b>	<b>225 912</b>	<b>26.4%</b>	<b>225 912</b>	<b>26.4%</b>	<b>209 696</b>	<b>23.8%</b>	<b>7.7%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	9 750	2 176	22.3%	2 176	22.3%	2 508	30.1%	-13.2%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	7 109	972	13.7%	972	13.7%	984	18.6%	-1.3%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	41 268	29 353	71.1%	29 353	71.1%	25 136	19.8%	16.8%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>58 128</b>	<b>32 501</b>	<b>55.9%</b>	<b>32 501</b>	<b>55.9%</b>	<b>28 628</b>	<b>20.4%</b>	<b>13.5%</b>
B	uMshwathi	KZN221	700	161	23.0%	161	23.0%	79	12.3%	102.8%
B	uMngeni	KZN222	19 668	4 064	20.7%	4 064	20.7%	3 004	17.0%	35.3%
B	Mpofana	KZN223	6 995	142	2.0%	142	2.0%	209	11.6%	-31.9%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	105 605	24 394	23.1%	24 394	23.1%	21 513	20.0%	13.4%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	3 548	652	18.4%	652	18.4%	483	15.1%	35.1%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>136 517</b>	<b>29 413</b>	<b>21.5%</b>	<b>29 413</b>	<b>21.5%</b>	<b>25 287</b>	<b>19.3%</b>	<b>16.3%</b>
B	Ennambithi/Ladysmith	KZN232	40 464	5 336	13.2%	5 336	13.2%	8 397	20.3%	-36.5%
B	Indaka	KZN233	1 210	109	9.0%	109	9.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	6 507	2 622	40.3%	2 622	40.3%	2 372	28.2%	10.5%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>48 180</b>	<b>8 067</b>	<b>16.7%</b>	<b>8 067</b>	<b>16.7%</b>	<b>10 770</b>	<b>21.7%</b>	<b>-25.1%</b>
B	Endumeni	KZN241	9 623	3 574	37.1%	3 574	37.1%	3 455	17.5%	3.4%
B	Nquthu	KZN242	3 941	1 027	26.1%	1 027	26.1%	855	13.7%	20.2%
B	Msinga	KZN244	2 622	160	6.1%	160	6.1%	601	0.0%	-73.4%
B	Umvoti	KZN245	-	644	0.0%	644	0.0%	2 103	0.0%	-69.4%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>16 186</b>	<b>5 405</b>	<b>33.4%</b>	<b>5 405</b>	<b>33.4%</b>	<b>7 013</b>	<b>27.0%</b>	<b>-22.9%</b>
B	Newcastle	KZN252	99 537	17 296	17.4%	17 296	17.4%	18 582	17.0%	-6.9%
B	eMadlangeni	KZN253	886	44	4.9%	44	4.9%	58	6.3%	-24.9%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>100 423</b>	<b>17 340</b>	<b>17.3%</b>	<b>17 340</b>	<b>17.3%</b>	<b>18 640</b>	<b>16.9%</b>	<b>-7.0%</b>
B	eDumbe	KZN261	200	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	14 626	825	5.6%	825	5.6%	504	8.5%	63.7%
B	Abaqulusi	KZN263	22 928	4 558	19.9%	4 558	19.9%	5 073	26.3%	-10.2%
B	Nongoma	KZN265	11 493	2 219	19.3%	2 219	19.3%	2 490	21.7%	-10.9%
B	Ulundi	KZN266	14 717	2 840	19.3%	2 840	19.3%	2 354	17.5%	20.7%
C	Zululand	DC26	-	1 793	0.0%	1 793	0.0%	1 586	0.0%	13.0%
	<b>Total Zululand</b>		<b>63 964</b>	<b>12 234</b>	<b>19.1%</b>	<b>12 234</b>	<b>19.1%</b>	<b>12 006</b>	<b>21.8%</b>	<b>1.9%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	4 579	645	14.1%	645	14.1%	2 435	25.7%	-73.5%
B	The Big 5 False Bay	KZN273	1 440	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	80	355	444.0%	355	444.0%	357	446.5%	-0.6%
B	Mtubatuba	KZN275	12 398	2 793	22.5%	2 793	22.5%	1 858	18.7%	50.3%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>18 497</b>	<b>3 794</b>	<b>20.5%</b>	<b>3 794</b>	<b>20.5%</b>	<b>4 650</b>	<b>23.9%</b>	<b>-18.4%</b>



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

B	Mfolozi	KZN281	-	-	0.0%	-	-	0.0%	0.0%
B	uMhlatuze	KZN282	105 667	23 511	22.2%	23 511	22.2%	23 551	24.4%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	17 542	3 657	20.8%	3 657	20.8%	2 904	18.1%
B	Mthonjaneni	KZN285	2 413	469	19.5%	469	19.5%	340	19.4%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%
C	uThungulu	DC28	44 711	8 298	18.6%	8 298	18.6%	3 909	15.3%
	<b>Total uThungulu</b>		<b>170 333</b>	<b>35 935</b>	<b>21.1%</b>	<b>35 935</b>	<b>21.1%</b>	<b>30 705</b>	<b>21.9%</b>
B	Mandeni	KZN291	5 048	1 561	30.9%	1 561	30.9%	2 433	41.5%
B	KwaDukuza	KZN292	73 130	10 055	13.7%	10 055	13.7%	13 285	21.8%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total iLembe</b>		<b>78 178</b>	<b>11 617</b>	<b>14.9%</b>	<b>11 617</b>	<b>14.9%</b>	<b>15 718</b>	<b>23.3%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	2 533	251	9.9%	251	9.9%	515	22.8%
B	Greater Kokstad	KZN433	17 618	2 151	12.2%	2 151	12.2%	2 074	27.4%
B	Ubuhebeze	KZN434	9 049	1 507	16.7%	1 507	16.7%	1 393	23.3%
B	Umzimkhulu	KZN435	770	212	27.5%	212	27.5%	212	27.5%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Harry Gwala</b>		<b>29 970</b>	<b>4 121</b>	<b>13.7%</b>	<b>4 121</b>	<b>13.7%</b>	<b>4 193</b>	<b>25.3%</b>
	<b>Total Kwazulu-Natal</b>		<b>1 577 714</b>	<b>386 338</b>	<b>24.5%</b>	<b>386 338</b>	<b>24.5%</b>	<b>367 307</b>	<b>22.5%</b>
	<b>LIMPOPO</b>								
B	Greater Giyani	LIM331	9 004	1 825	20.3%	1 825	20.3%	1 041	14.7%
B	Greater Letaba	LIM332	6 968	679	9.7%	679	9.7%	686	12.6%
B	Greater Tzaneen	LIM333	61 667	11 420	18.5%	11 420	18.5%	10 230	20.2%
B	Ba-Phalaborwa	LIM334	7 107	505	7.1%	505	7.1%	1 061	19.6%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	508	11.5%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		<b>84 746</b>	<b>14 429</b>	<b>17.0%</b>	<b>14 429</b>	<b>17.0%</b>	<b>13 525</b>	<b>18.5%</b>
B	Musina	LIM341	11 229	2 606	23.2%	2 606	23.2%	2 113	23.3%
B	Mutale	LIM342	3 950	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	45 040	10 385	23.1%	10 385	23.1%	9 499	21.9%
B	Makhado	LIM344	-	4 081	0.0%	4 081	0.0%	4 246	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Vhembe</b>		<b>60 219</b>	<b>17 071</b>	<b>28.3%</b>	<b>17 071</b>	<b>28.3%</b>	<b>15 859</b>	<b>29.0%</b>
B	Blouberg	LIM351	1 031	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	64 900	12 397	19.1%	12 397	19.1%	12 291	20.3%
B	Lepelle-Nkumpi	LIM355	17 261	646	3.7%	646	3.7%	717	14.1%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Capricorn</b>		<b>83 191</b>	<b>13 043</b>	<b>15.7%</b>	<b>13 043</b>	<b>15.7%</b>	<b>13 008</b>	<b>19.8%</b>
B	Thabazimbi	LIM361	8 507	1 507	17.7%	1 507	17.7%	1 555	25.2%
B	Lephalale	LIM362	12 629	1 248	9.9%	1 248	9.9%	1 037	8.3%
B	Mookgopong	LIM364	6 734	788	11.7%	788	11.7%	836	14.2%
B	Modimolle	LIM365	13 942	2 857	20.5%	2 857	20.5%	3 176	24.1%
B	Bela Bela	LIM366	4 547	2 329	51.2%	2 329	51.2%	2 724	30.3%
B	Mogalakwena	LIM367	28 645	3 262	11.4%	3 262	11.4%	5 149	20.4%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Waterberg</b>		<b>75 003</b>	<b>11 991</b>	<b>16.0%</b>	<b>11 991</b>	<b>16.0%</b>	<b>14 476</b>	<b>20.1%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	1 119	18.6%
B	Elias Motsoaledi	LIM472	17 099	3 871	22.6%	3 871	22.6%	2 960	23.8%
B	Makhuduthamaga	LIM473	5 367	1 812	33.8%	1 812	33.8%	2 765	89.2%
B	Felakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	42 228	2 649	6.3%	2 649	6.3%	2 539	9.1%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>64 694</b>	<b>8 332</b>	<b>12.9%</b>	<b>8 332</b>	<b>12.9%</b>	<b>9 382</b>	<b>18.9%</b>
	<b>Total Limpopo</b>		<b>367 854</b>	<b>64 866</b>	<b>17.6%</b>	<b>64 866</b>	<b>17.6%</b>	<b>66 251</b>	<b>21.0%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	8 025	679	8.5%	679	8.5%	326	0.0%	108.3%
B	Mskaligwa	MP302	29 172	5 655	19.4%	5 655	19.4%	5 212	27.4%	8.5%
B	Mkhondo	MP303	13 259	3 452	26.0%	3 452	26.0%	2 793	31.6%	23.6%
B	Pixley Ka Seme (MP)	MP304	17 568	2 871	16.3%	2 871	16.3%	892	10.6%	221.8%
B	Lekwa	MP305	19 159	3 595	18.8%	3 595	18.8%	4 461	19.8%	-19.4%
B	Dipaleseng	MP306	6 982	784	11.2%	784	11.2%	912	10.7%	-14.0%
B	Govan Mbeki	MP307	81 919	13 686	16.7%	13 686	16.7%	13 173	12.0%	3.9%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Gert Sibande</b>			<b>176 084</b>	<b>30 723</b>	<b>17.4%</b>	<b>30 723</b>	<b>17.4%</b>	<b>27 770</b>	<b>15.7%</b>	<b>10.6%</b>
B	Victor Khanye	MP311	13 764	4 996	36.3%	4 996	36.3%	4 111	18.9%	21.5%
B	Emalaheni (Mp)	MP312	-	-	0.0%	-	0.0%	15 243	20.6%	-100.0%
B	Steve Tshwete	MP313	92 873	21 242	22.9%	21 242	22.9%	20 584	24.3%	3.2%
B	Emakhazeni	MP314	10 741	1 777	16.5%	1 777	16.5%	1 592	15.6%	11.6%
B	Thembisile Hani	MP315	8 177	2 329	28.5%	2 329	28.5%	392	10.4%	494.9%
B	Dr J.S. Moroka	MP316	10 556	1 754	16.6%	1 754	16.6%	1 690	14.5%	3.8%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Nkangala</b>			<b>136 111</b>	<b>32 099</b>	<b>23.6%</b>	<b>32 099</b>	<b>23.6%</b>	<b>43 612</b>	<b>21.2%</b>	<b>-26.4%</b>
B	Thaba Chweu	MP321	11 511	3 481	30.2%	3 481	30.2%	2 483	12.0%	40.2%
B	Mbombela	MP322	151 322	34 718	22.9%	34 718	22.9%	35 542	24.3%	-2.3%
B	Umjindi	MP323	12 368	2 772	22.4%	2 772	22.4%	-	0.0%	0.0%
B	Nkomazi	MP324	33 334	9 681	29.0%	9 681	29.0%	6 078	20.1%	59.3%
B	Bushbuckridge	MP325	1 944	34	1.7%	34	1.7%	172	12.2%	-80.4%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ehlanzeni</b>			<b>210 479</b>	<b>50 686</b>	<b>24.1%</b>	<b>50 686</b>	<b>24.1%</b>	<b>44 275</b>	<b>21.1%</b>	<b>14.5%</b>
<b>Total Mpumalanga</b>			<b>522 674</b>	<b>113 507</b>	<b>21.7%</b>	<b>113 507</b>	<b>21.7%</b>	<b>115 658</b>	<b>19.5%</b>	<b>-1.9%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	69 754	13 575	19.5%	13 575	19.5%	16 468	23.6%	-17.6%
B	Rustenburg	NW373	110 140	22 235	20.2%	22 235	20.2%	23 681	22.9%	-6.1%
B	Kgetlengrivier	NW374	2 005	775	38.6%	775	38.6%	754	22.3%	2.7%
B	Moses Kotane	NW375	52 881	5 805	11.0%	5 805	11.0%	3 959	9.0%	46.6%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Bojanala Platinum</b>			<b>234 779</b>	<b>42 389</b>	<b>18.1%</b>	<b>42 389</b>	<b>18.1%</b>	<b>44 863</b>	<b>20.3%</b>	<b>-5.5%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	5 912	1 264	21.4%	1 264	21.4%	1 350	21.3%	-6.4%
B	Mafikeng	NW383	48 012	8 199	17.1%	8 199	17.1%	14 382	46.0%	-43.0%
B	Ditsobotla	NW384	10 980	2 298	20.9%	2 298	20.9%	2 326	12.2%	-1.2%
B	Ramotshere Moiloa	NW385	5 751	937	16.3%	937	16.3%	477	6.2%	96.6%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ngaka Modiri Molema</b>			<b>70 655</b>	<b>12 698</b>	<b>18.0%</b>	<b>12 698</b>	<b>18.0%</b>	<b>18 535</b>	<b>28.8%</b>	<b>-31.5%</b>
B	Naledi (Nw)	NW392	18 266	3 508	19.2%	3 508	19.2%	3 411	19.2%	2.8%
B	Mamusa	NW393	4 484	1 127	25.1%	1 127	25.1%	950	11.3%	18.6%
B	Greater Taung	NW394	12 862	3 042	23.6%	3 042	23.6%	2 438	20.2%	24.8%
B	Lekwa-Teemane	NW396	-	2 496	0.0%	2 496	0.0%	2 483	4.2%	0.5%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Ruth Segomotsi Mompati</b>			<b>35 613</b>	<b>10 172</b>	<b>28.6%</b>	<b>10 172</b>	<b>28.6%</b>	<b>9 282</b>	<b>9.5%</b>	<b>9.6%</b>
B	Ventersdorp	NW401	937	242	25.8%	242	25.8%	254	21.1%	-4.7%
B	Tlokwe	NW402	53 147	10 511	19.8%	10 511	19.8%	7 677	17.7%	36.9%
B	City Of Mafosana	NW403	123 753	12 893	10.4%	12 893	10.4%	10 797	17.1%	19.4%
B	Maquassi Hills	NW404	5 717	1 299	22.7%	1 299	22.7%	1 259	14.4%	3.2%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Kenneth Kaunda</b>			<b>183 554</b>	<b>24 945</b>	<b>13.6%</b>	<b>24 945</b>	<b>13.6%</b>	<b>19 987</b>	<b>17.2%</b>	<b>24.8%</b>
<b>Total North West</b>			<b>524 600</b>	<b>90 204</b>	<b>17.2%</b>	<b>90 204</b>	<b>17.2%</b>	<b>92 667</b>	<b>18.6%</b>	<b>-2.7%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	1 010	191	18.9%	191	18.9%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	17 372	3 413	19.6%	3 413	19.6%	3 518	21.8%	-3.0%
B	Gamagara	NC453	34 705	4 842	14.0%	4 842	14.0%	7 188	47.7%	-32.6%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>53 087</b>	<b>8 446</b>	<b>15.9%</b>	<b>8 446</b>	<b>15.9%</b>	<b>10 706</b>	<b>34.3%</b>	<b>-21.1%</b>
B	Richtersveld	NC061	2 127	292	13.7%	292	13.7%	252	13.7%	15.8%
B	Nama Khoi	NC062	9 778	2 243	22.9%	2 243	22.9%	1 658	16.5%	35.3%
B	Kamiesberg	NC064	2 059	529	25.7%	529	25.7%	563	0.0%	-6.0%
B	Hantam	NC065	8 032	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	3 437	620	18.0%	620	18.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	5 400	291	5.4%	291	5.4%	347	8.8%	-15.9%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>30 834</b>	<b>3 976</b>	<b>12.9%</b>	<b>3 976</b>	<b>12.9%</b>	<b>2 820</b>	<b>11.9%</b>	<b>41.0%</b>
B	Ubuntu	NC071	3 156	868	27.5%	868	27.5%	817	8.5%	6.2%
B	Umsobomvu	NC072	5 073	1 301	25.6%	1 301	25.6%	1 219	19.2%	6.7%
B	Emthanjeni	NC073	15 184	2 823	18.6%	2 823	18.6%	3 003	20.3%	-6.0%
B	Kareeberg	NC074	3 130	101	3.2%	101	3.2%	106	3.4%	-5.1%
B	Renosterberg	NC075	2 574	70	2.7%	70	2.7%	195	9.9%	-64.1%
B	Thembelihle	NC076	2 234	248	11.1%	248	11.1%	268	18.3%	-7.2%
B	Siyathemba	NC077	3 214	1 049	32.6%	1 049	32.6%	1 099	17.3%	-4.5%
B	Siyancuma	NC078	14 029	617	4.4%	617	4.4%	748	5.7%	-17.5%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>48 593</b>	<b>7 077</b>	<b>14.6%</b>	<b>7 077</b>	<b>14.6%</b>	<b>7 455</b>	<b>13.2%</b>	<b>-5.1%</b>
B	Mier	NC081	1 293	372	28.8%	372	28.8%	278	20.1%	33.7%
B	IKaif Garib	NC082	10 080	2 143	21.3%	2 143	21.3%	2 132	24.7%	0.6%
B	//Khara Hais	NC083	28 549	3 738	13.1%	3 738	13.1%	3 620	11.7%	3.3%
B	IKheis	NC084	5 838	-	0.0%	-	0.0%	2	0.0%	-100.0%
B	Tsanisabane	NC085	10 267	1 138	11.1%	1 138	11.1%	1 603	18.2%	-29.0%
B	Kgatelopele	NC086	6 660	869	13.0%	869	13.0%	799	21.6%	8.7%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Z F Mgcawu</b>		<b>62 686</b>	<b>8 259</b>	<b>13.2%</b>	<b>8 259</b>	<b>13.2%</b>	<b>8 433</b>	<b>15.8%</b>	<b>-2.1%</b>
B	Sol Plaatje	NC091	49 728	8 880	17.9%	8 880	17.9%	11 581	25.7%	-23.3%
B	Dikgatlong	NC092	11 440	1 277	11.2%	1 277	11.2%	1 011	18.0%	26.3%
B	Magareng	NC093	6 032	769	12.7%	769	12.7%	1 139	20.0%	-32.5%
B	Phokwane	NC094	11 460	1 900	16.6%	1 900	16.6%	1 169	12.4%	62.5%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>78 661</b>	<b>12 826</b>	<b>16.3%</b>	<b>12 826</b>	<b>16.3%</b>	<b>14 900</b>	<b>22.6%</b>	<b>-13.9%</b>
	<b>Total Northern Cape</b>		<b>273 862</b>	<b>40 584</b>	<b>14.8%</b>	<b>40 584</b>	<b>14.8%</b>	<b>44 314</b>	<b>19.2%</b>	<b>-8.4%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>WESTERN CAPE</b>										
A	Cape Town	CPT	1 970 288	378 800	19.2%	378 800	19.2%	359 772	21.3%	5.3%
	<b>Total Metros</b>		<b>1 970 288</b>	<b>378 800</b>	<b>19.2%</b>	<b>378 800</b>	<b>19.2%</b>	<b>359 772</b>	<b>21.3%</b>	<b>5.3%</b>
B	Matzikama	WC011	15 159	1 285	8.5%	1 285	8.5%	1 281	8.8%	0.3%
B	Cederberg	WC012	8 145	494	6.1%	494	6.1%	472	6.4%	4.5%
B	Bergivier	WC013	18 160	3 971	21.9%	3 971	21.9%	3 614	21.3%	9.9%
B	Saldanha Bay	WC014	55 808	13 189	23.6%	13 189	23.6%	7 957	17.2%	65.8%
B	Swartland	WC015	28 959	5 325	18.4%	5 325	18.4%	5 703	21.1%	-6.6%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>126 231</b>	<b>24 265</b>	<b>19.2%</b>	<b>24 265</b>	<b>19.2%</b>	<b>19 027</b>	<b>17.0%</b>	<b>27.5%</b>
B	Witzenberg	WC022	25 992	5 281	20.3%	5 281	20.3%	4 637	19.5%	13.9%
B	Drakenstein	WC023	123 736	17 660	14.3%	17 660	14.3%	3 786	5.0%	366.5%
B	Stellenbosch	WC024	61 851	6 251	10.1%	6 251	10.1%	6 239	10.6%	0.2%
B	Breedee Valley	WC025	27 469	5 030	18.3%	5 030	18.3%	5 920	21.1%	-15.0%
B	Langeberg	WC026	24 339	4 629	19.0%	4 629	19.0%	4 826	20.4%	-4.1%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>263 386</b>	<b>38 851</b>	<b>14.8%</b>	<b>38 851</b>	<b>14.8%</b>	<b>25 407</b>	<b>12.1%</b>	<b>52.9%</b>
B	Theewaterskloof	WC031	31 313	5 374	17.2%	5 374	17.2%	5 273	20.6%	1.9%
B	Overstrand	WC032	54 264	9 672	17.8%	9 672	17.8%	9 302	16.5%	4.0%
B	Cape Agulhas	WC033	12 749	1 796	14.1%	1 796	14.1%	1 691	15.1%	6.2%
B	Swellendam	WC034	5 701	959	16.8%	959	16.8%	941	16.1%	1.9%
C	Overberg	DC3	4 528	509	11.2%	509	11.2%	40	16.2%	1164.4%
	<b>Total Overberg</b>		<b>108 554</b>	<b>18 309</b>	<b>16.9%</b>	<b>18 309</b>	<b>16.9%</b>	<b>17 247</b>	<b>17.3%</b>	<b>6.2%</b>
B	Kannaland	WC041	2 320	160	6.9%	160	6.9%	325	12.6%	-50.6%
B	Hessequa	WC042	12 386	3 744	30.2%	3 744	30.2%	2 442	20.9%	53.3%
B	Mossel Bay	WC043	43 847	7 457	17.0%	7 457	17.0%	3 269	7.8%	128.1%
B	George	WC044	54 551	10 221	18.7%	10 221	18.7%	10 133	20.5%	0.9%
B	Oudtshoorn	WC045	19 947	445	2.2%	445	2.2%	4 273	27.9%	-89.6%
B	Bitou	WC047	44 728	14 028	31.4%	14 028	31.4%	4 026	12.2%	248.4%
B	Knysna	WC048	28 931	6 049	20.9%	6 049	20.9%	5 167	20.0%	17.1%
C	Eden	DC4	1 517	407	26.8%	407	26.8%	385	28.2%	5.9%
	<b>Total Eden</b>		<b>208 226</b>	<b>42 511</b>	<b>20.4%</b>	<b>42 511</b>	<b>20.4%</b>	<b>30 019</b>	<b>16.6%</b>	<b>41.6%</b>
B	Laingsburg	WC051	1 390	209	15.0%	209	15.0%	307	22.2%	-32.0%
B	Prince Albert	WC052	1 662	383	23.1%	383	23.1%	385	23.1%	-0.4%
B	Beaufort West	WC053	13 535	3 090	22.8%	3 090	22.8%	2 992	27.7%	3.3%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>16 587</b>	<b>3 682</b>	<b>22.2%</b>	<b>3 682</b>	<b>22.2%</b>	<b>3 684</b>	<b>26.6%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>2 693 272</b>	<b>506 418</b>	<b>18.8%</b>	<b>506 418</b>	<b>18.8%</b>	<b>455 156</b>	<b>19.8%</b>	<b>11.3%</b>
	<b>Total National</b>		<b>12 656 850</b>	<b>2 437 039</b>	<b>19.3%</b>	<b>2 437 039</b>	<b>19.3%</b>	<b>2 286 488</b>	<b>20.4%</b>	<b>6.6%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

Executive & Council		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	194 037	89 880	46.3%	89 880	46.3%	52 248	29.5%	72.0%
A	Nelson Mandela Bay	NMA	208 398	80 135	38.5%	80 135	38.5%	65 286	32.7%	22.7%
	<b>Total Metros</b>		<b>402 436</b>	<b>170 015</b>	<b>42.2%</b>	<b>170 015</b>	<b>42.2%</b>	<b>117 534</b>	<b>31.2%</b>	<b>44.7%</b>
B	Camdeboo	EC101	20 717	3 138	15.1%	3 138	15.1%	2 260	19.1%	38.9%
B	Blue Crane Route	EC102	10 580	2 657	25.1%	2 657	25.1%	4 473	45.1%	-40.6%
B	Ikwezi	EC103	7 183	1 746	24.3%	1 746	24.3%	2 176	33.5%	-19.7%
B	Makana	EC104	32 474	(3 886)	-12.0%	(3 886)	-12.0%	5 170	16.8%	-175.2%
B	Ndlambe	EC105	41 324	6 812	16.5%	6 812	16.5%	8 604	35.8%	-20.8%
B	Sundays River Valley	EC106	11 688	-	0.0%	-	0.0%	2 260	13.6%	-100.0%
B	Baviaans	EC107	3 793	769	20.3%	769	20.3%	722	20.6%	6.6%
B	Kouga	EC108	30 530	4 548	14.9%	4 548	14.9%	4 220	14.5%	7.8%
B	Kou-Kamma	EC109	12 474	3 128	25.1%	3 128	25.1%	5 472	72.4%	-42.8%
C	Sarah Baartman	DC10	27 578	5 505	20.0%	5 505	20.0%	4 416	15.9%	24.6%
	<b>Total Sarah Baartman</b>		<b>198 342</b>	<b>24 417</b>	<b>12.3%</b>	<b>24 417</b>	<b>12.3%</b>	<b>39 774</b>	<b>23.7%</b>	<b>-38.6%</b>
B	Mbhashe	EC121	53 787	9 738	18.1%	9 738	18.1%	6 928	15.8%	40.6%
B	Mnquma	EC122	47 217	11 924	25.3%	11 924	25.3%	3 294	8.1%	262.0%
B	Great Kei	EC123	16 101	2 237	13.9%	2 237	13.9%	3 373	21.2%	-33.7%
B	Amahlathi	EC124	57 047	10 371	18.2%	10 371	18.2%	8 828	16.6%	17.5%
B	Ngqushwa	EC126	21 212	5 468	25.8%	5 468	25.8%	6 082	19.1%	-10.1%
B	Nkonkobe	EC127	28 034	5 362	19.1%	5 362	19.1%	5 415	21.6%	-1.0%
B	Nxuba	EC128	6 722	998	14.8%	998	14.8%	1 439	22.5%	-30.7%
C	Amathole	DC12	259 126	26 256	10.1%	26 256	10.1%	51 558	20.8%	-49.1%
	<b>Total Amathole</b>		<b>489 246</b>	<b>72 352</b>	<b>14.8%</b>	<b>72 352</b>	<b>14.8%</b>	<b>86 916</b>	<b>18.7%</b>	<b>-16.8%</b>
B	Inxuba Yethemba	EC131	21 175	4 187	19.8%	4 187	19.8%	3 797	56.3%	10.2%
B	Tsolwana	EC132	8 908	-	0.0%	-	0.0%	3 839	43.8%	-100.0%
B	Inkwanca	EC133	6 092	-	0.0%	-	0.0%	863	14.1%	-100.0%
B	Lukhanji	EC134	63 453	11 589	18.3%	11 589	18.3%	12 005	22.6%	-3.5%
B	Intsika Yethu	EC135	39 988	4 808	12.0%	4 808	12.0%	7 353	20.6%	-34.6%
B	Emalahleni (Ec)	EC136	34 183	6 303	18.4%	6 303	18.4%	5 776	19.9%	9.1%
B	Engcobo	EC137	29 917	6 146	20.5%	6 146	20.5%	6 088	26.1%	1.0%
B	Sakhisizwe	EC138	15 653	3 595	23.0%	3 595	23.0%	3 033	16.9%	18.5%
C	Chris Hani	DC13	42 072	11 064	26.3%	11 064	26.3%	10 245	0.0%	8.0%
	<b>Total Chris Hani</b>		<b>261 441</b>	<b>47 691</b>	<b>18.2%</b>	<b>47 691</b>	<b>18.2%</b>	<b>52 998</b>	<b>29.4%</b>	<b>-10.0%</b>
B	Elundini	EC141	35 691	6 791	19.0%	6 791	19.0%	8 233	27.1%	-17.5%
B	Senqu	EC142	28 092	3 442	12.3%	3 442	12.3%	6 021	22.6%	-42.8%
B	Maletswai	EC143	17 278	2 873	16.6%	2 873	16.6%	3 239	20.7%	-11.3%
B	Gariep	EC144	11 875	3 193	26.9%	3 193	26.9%	2 181	13.6%	46.4%
C	Joe Gqabi	DC14	30 015	7 579	25.3%	7 579	25.3%	10 721	33.3%	-29.3%
	<b>Total Joe Gqabi</b>		<b>122 952</b>	<b>23 878</b>	<b>19.4%</b>	<b>23 878</b>	<b>19.4%</b>	<b>30 395</b>	<b>25.2%</b>	<b>-21.4%</b>
B	Ngquza Hills	EC153	42 561	9 137	21.5%	9 137	21.5%	8 142	19.6%	12.2%
B	Port St Johns	EC154	-	5 168	0.0%	5 168	0.0%	3 297	7.3%	56.7%
B	Nyandeni	EC155	62 214	11 067	17.8%	11 067	17.8%	11 258	20.7%	-1.7%
B	Mhlonito	EC156	51 390	11 392	22.2%	11 392	22.2%	12 213	36.2%	-6.7%
B	King Sabata Dalindyebo	EC157	84 110	16 045	19.1%	16 045	19.1%	16 107	19.0%	-0.4%
C	O .R. Tambo	DC15	121 399	29 326	24.2%	29 326	24.2%	21 156	19.2%	38.6%
	<b>Total O .R. Tambo</b>		<b>361 674</b>	<b>82 135</b>	<b>22.7%</b>	<b>82 135</b>	<b>22.7%</b>	<b>72 174</b>	<b>19.6%</b>	<b>13.8%</b>
B	Mataliele	EC441	30 430	7 807	25.7%	7 807	25.7%	6 665	22.9%	17.1%
B	Umzimvubu	EC442	47 357	6 462	13.6%	6 462	13.6%	5 317	12.8%	21.5%
B	Mbizana	EC443	58 236	11 966	20.5%	11 966	20.5%	10 080	18.5%	18.7%
B	Ntabankulu	EC444	22 293	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	66 364	11 348	17.1%	11 348	17.1%	10 581	17.3%	7.2%
	<b>Total Alfred Nzo</b>		<b>224 680</b>	<b>37 583</b>	<b>16.7%</b>	<b>37 583</b>	<b>16.7%</b>	<b>32 643</b>	<b>12.7%</b>	<b>15.1%</b>
	<b>Total Eastern Cape</b>		<b>2 060 771</b>	<b>458 071</b>	<b>22.2%</b>	<b>458 071</b>	<b>22.2%</b>	<b>432 434</b>	<b>22.3%</b>	<b>5.9%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>FREE STATE</b>										
A	Mangaung	MAN	390 291	75 234	19.3%	75 234	19.3%	58 943	17.0%	27.6%
	<b>Total Metros</b>		<b>390 291</b>	<b>75 234</b>	<b>19.3%</b>	<b>75 234</b>	<b>19.3%</b>	<b>58 943</b>	<b>17.0%</b>	<b>27.6%</b>
B	Letsemeng	FS161	9 747	2 516	25.8%	2 516	25.8%	3 335	22.9%	-24.6%
B	Kopanong	FS162	92 034	37 969	41.3%	37 969	41.3%	26 122	26.1%	45.4%
B	Mohokare	FS163	11 178	1 924	17.2%	1 924	17.2%	2 665	27.5%	-27.8%
B	Naledi (Fs)	FS164	17 546	2 673	15.2%	2 673	15.2%	2 731	16.4%	-2.1%
C	Xhariep	DC16	15 293	3 006	19.7%	3 006	19.7%	3 459	16.4%	-13.1%
	<b>Total Xhariep</b>		<b>145 798</b>	<b>48 087</b>	<b>33.0%</b>	<b>48 087</b>	<b>33.0%</b>	<b>38 312</b>	<b>23.6%</b>	<b>25.5%</b>
B	Maslonyana	FS181	10 041	4 718	47.0%	4 718	47.0%	5 435	26.6%	-13.2%
B	Tokologo	FS182	14 356	3 309	23.0%	3 309	23.0%	3 776	27.3%	-12.4%
B	Tswelopele	FS183	24 044	3 480	14.5%	3 480	14.5%	5 151	32.4%	-32.4%
B	Majjhabeng	FS184	153 143	33 898	22.1%	33 898	22.1%	31 011	26.3%	9.3%
B	Nala	FS185	8 165	6 813	83.4%	6 813	83.4%	5 549	74.0%	22.8%
C	Lejweleputswa	DC18	54 448	12 892	23.7%	12 892	23.7%	12 791	25.6%	0.8%
	<b>Total Lejweleputswa</b>		<b>264 197</b>	<b>65 111</b>	<b>24.6%</b>	<b>65 111</b>	<b>24.6%</b>	<b>63 714</b>	<b>28.2%</b>	<b>2.2%</b>
B	Setsoto	FS191	59 495	10 681	18.0%	10 681	18.0%	11 348	23.6%	-5.9%
B	Dihlabeng	FS192	126 049	25 163	20.0%	25 163	20.0%	15 446	8.3%	62.9%
B	Nketoana	FS193	20 506	57 884	282.3%	57 884	282.3%	5 645	37.4%	925.5%
B	Maluti-a-Phofung	FS194	127 009	31 479	24.8%	31 479	24.8%	17 720	24.5%	77.7%
B	Phumelela	FS195	22 668	4 571	20.2%	4 571	20.2%	3 299	25.2%	38.6%
B	Mantsopa	FS196	24 278	4 517	18.6%	4 517	18.6%	5 004	21.9%	-9.7%
C	Thabo Mofutsanyana	DC19	38 151	8 873	23.3%	8 873	23.3%	7 287	25.3%	21.8%
	<b>Total Thabo Mofutsanyana</b>		<b>418 156</b>	<b>143 169</b>	<b>34.2%</b>	<b>143 169</b>	<b>34.2%</b>	<b>65 748</b>	<b>17.0%</b>	<b>117.8%</b>
B	Moghaka	FS201	278 019	15 861	5.7%	15 861	5.7%	13 434	5.2%	18.1%
B	Ngwalhe	FS203	41 255	10 199	24.7%	10 199	24.7%	12 862	28.4%	-20.7%
B	Melsimaholo	FS204	67 616	17 042	25.2%	17 042	25.2%	14 710	22.4%	15.9%
B	Mafube	FS205	31 077	1 272	4.1%	1 272	4.1%	1 260	5.4%	1.0%
C	Fezile Dabi	DC20	59 166	12 793	21.6%	12 793	21.6%	(29 459)	-46.6%	-143.4%
	<b>Total Fezile Dabi</b>		<b>477 132</b>	<b>57 168</b>	<b>12.0%</b>	<b>57 168</b>	<b>12.0%</b>	<b>12 807</b>	<b>2.8%</b>	<b>346.4%</b>
	<b>Total Free State</b>		<b>1 695 576</b>	<b>388 769</b>	<b>22.9%</b>	<b>388 769</b>	<b>22.9%</b>	<b>239 525</b>	<b>15.2%</b>	<b>62.3%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	673 124	114 155	17.0%	114 155	17.0%	118 389	21.2%	-3.6%
A	City Of Johannesburg	JHB	1 592 894	272 854	17.1%	272 854	17.1%	278 910	18.5%	-2.2%
A	City Of Tshwane	TSH	1 417 378	290 112	20.5%	290 112	20.5%	285 391	20.4%	1.7%
	<b>Total Metros</b>		<b>3 683 397</b>	<b>677 121</b>	<b>18.4%</b>	<b>677 121</b>	<b>18.4%</b>	<b>682 690</b>	<b>19.7%</b>	<b>-0.8%</b>
B	Emfuleni	GT421	237 096	29 128	12.3%	29 128	12.3%	28 439	11.2%	2.4%
B	Midvaal	GT422	28 832	7 708	26.7%	7 708	26.7%	6 049	25.6%	27.4%
B	Lesedi	GT423	31 021	9 882	31.9%	9 882	31.9%	4 953	17.6%	99.5%
C	Sedibeng	DC42	45 928	12 892	28.1%	12 892	28.1%	11 250	24.1%	14.6%
	<b>Total Sedibeng</b>		<b>342 877</b>	<b>59 611</b>	<b>17.4%</b>	<b>59 611</b>	<b>17.4%</b>	<b>50 692</b>	<b>14.4%</b>	<b>17.6%</b>
B	Mogale City	GT481	119 851	23 200	19.4%	23 200	19.4%	19 607	20.7%	18.3%
B	Randfontein	GT482	75 072	13 363	17.8%	13 363	17.8%	11 167	15.7%	19.7%
B	Westonaria	GT483	30 400	5 210	17.1%	5 210	17.1%	9 347	17.7%	-44.3%
B	Merafong City	GT484	113 618	20 024	17.6%	20 024	17.6%	32 217	33.3%	-37.8%
C	West Rand	DC48	49 586	11 032	22.2%	11 032	22.2%	8 306	19.0%	32.8%
	<b>Total West Rand</b>		<b>388 527</b>	<b>72 830</b>	<b>18.7%</b>	<b>72 830</b>	<b>18.7%</b>	<b>80 644</b>	<b>22.5%</b>	<b>-9.7%</b>
	<b>Total Gauteng</b>		<b>4 414 801</b>	<b>809 562</b>	<b>18.3%</b>	<b>809 562</b>	<b>18.3%</b>	<b>814 025</b>	<b>19.5%</b>	<b>-0.5%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	411 040	92 571	22.5%	92 571	22.5%	82 353	22.6%	12.4%
	<b>Total Metros</b>		<b>411 040</b>	<b>92 571</b>	<b>22.5%</b>	<b>92 571</b>	<b>22.5%</b>	<b>82 353</b>	<b>22.6%</b>	<b>12.4%</b>
B	Vulamehlo	KZN211	17 541	1 070	6.1%	1 070	6.1%	2 862	18.5%	-62.6%
B	Umdoni	KZN212	17 695	3 355	19.0%	3 355	19.0%	3 843	25.7%	-12.7%
B	Umzumbe	KZN213	16 265	3 622	22.3%	3 622	22.3%	2 620	22.9%	38.2%
B	uMuziwabantu	KZN214	18 647	3 692	19.8%	3 692	19.8%	4 251	24.9%	-13.1%
B	Ezingoleni	KZN215	7 725	1 485	19.2%	1 485	19.2%	336	4.2%	341.5%
B	Hibiscus Coast	KZN216	129 333	32 575	25.2%	32 575	25.2%	19 379	16.5%	68.1%
C	Ugu	DC21	51 441	9 557	18.6%	9 557	18.6%	10 221	23.2%	-6.5%
	<b>Total Ugu</b>		<b>258 647</b>	<b>55 355</b>	<b>21.4%</b>	<b>55 355</b>	<b>21.4%</b>	<b>43 512</b>	<b>19.0%</b>	<b>27.2%</b>
B	uMshwathi	KZN221	37 362	7 035	18.8%	7 035	18.8%	6 344	20.0%	10.9%
B	uMngeni	KZN222	34 257	6 158	18.0%	6 158	18.0%	5 480	15.7%	12.4%
B	Mpofana	KZN223	3 308	294	8.9%	294	8.9%	290	9.5%	1.2%
B	Impendle	KZN224	6 348	3 237	51.0%	3 237	51.0%	1 719	0.0%	88.3%
B	Msunduzi	KZN225	107 394	34 054	31.7%	34 054	31.7%	31 861	8.5%	6.9%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	10 340	2 456	23.8%	2 456	23.8%	2 437	27.5%	0.8%
C	uMgungundlovu	DC22	224 095	9 949	4.4%	9 949	4.4%	6 792	17.2%	46.5%
	<b>Total uMgungundlovu</b>		<b>423 104</b>	<b>63 183</b>	<b>14.9%</b>	<b>63 183</b>	<b>14.9%</b>	<b>54 923</b>	<b>11.1%</b>	<b>15.0%</b>
B	Ennambithi/Ladysmith	KZN232	111 308	19 657	17.7%	19 657	17.7%	15 574	13.3%	26.2%
B	Indaka	KZN233	10 124	2 156	21.3%	2 156	21.3%	1 711	17.6%	26.0%
B	Umtshezi	KZN234	21 275	4 279	20.1%	4 279	20.1%	3 864	18.8%	10.7%
B	Okhahlamba	KZN235	26 362	5 253	19.9%	5 253	19.9%	4 069	17.4%	29.1%
B	Imbabazane	KZN236	14 913	3 342	22.4%	3 342	22.4%	3 483	28.0%	-4.0%
C	Uthukela	DC23	50 911	11 766	23.1%	11 766	23.1%	2 567	5.2%	358.3%
	<b>Total Uthukela</b>		<b>234 894</b>	<b>46 453</b>	<b>19.8%</b>	<b>46 453</b>	<b>19.8%</b>	<b>31 269</b>	<b>13.4%</b>	<b>48.6%</b>
B	Endumeni	KZN241	23 348	3 574	15.3%	3 574	15.3%	3 799	18.9%	-5.9%
B	Nquthu	KZN242	24 406	4 359	17.9%	4 359	17.9%	3 903	16.3%	11.7%
B	Msinga	KZN244	10 284	14 586	141.8%	14 586	141.8%	12 036	0.0%	21.2%
B	Umvoti	KZN245	29 581	1 344	4.5%	1 344	4.5%	5 047	0.0%	-73.4%
C	Umzinyathi	DC24	21 967	3 638	16.6%	3 638	16.6%	3 215	23.5%	13.1%
	<b>Total Umzinyathi</b>		<b>109 586</b>	<b>27 501</b>	<b>25.1%</b>	<b>27 501</b>	<b>25.1%</b>	<b>28 000</b>	<b>48.4%</b>	<b>-1.8%</b>
B	Newcastle	KZN252	128 121	20 664	16.1%	20 664	16.1%	26 103	19.4%	-20.8%
B	eMadlangeni	KZN253	9 059	1 948	21.5%	1 948	21.5%	2 108	22.9%	-7.6%
B	Dannhauser	KZN254	21 845	3 106	14.2%	3 106	14.2%	3 549	60.3%	-12.5%
C	Amajuba	DC25	17 149	3 757	21.9%	3 757	21.9%	3 571	11.1%	5.2%
	<b>Total Amajuba</b>		<b>176 174</b>	<b>29 474</b>	<b>16.7%</b>	<b>29 474</b>	<b>16.7%</b>	<b>35 331</b>	<b>19.4%</b>	<b>-16.6%</b>
B	eDumbe	KZN261	17 035	4 270	25.1%	4 270	25.1%	4 433	30.9%	-3.7%
B	uPhongolo	KZN262	17 480	3 730	21.3%	3 730	21.3%	4 500	20.2%	-17.1%
B	Abaqulusi	KZN263	50 624	12 930	25.5%	12 930	25.5%	11 143	24.6%	16.0%
B	Nongoma	KZN265	27 207	6 015	22.1%	6 015	22.1%	4 566	18.0%	31.7%
B	Ulundi	KZN266	31 180	9 576	30.7%	9 576	30.7%	6 689	20.8%	43.2%
C	Zululand	DC26	49 241	7 474	15.2%	7 474	15.2%	7 665	12.0%	-2.5%
	<b>Total Zululand</b>		<b>192 767</b>	<b>43 995</b>	<b>22.8%</b>	<b>43 995</b>	<b>22.8%</b>	<b>38 997</b>	<b>19.2%</b>	<b>12.8%</b>
B	Umhlabuyalingana	KZN271	35 270	6 881	19.5%	6 881	19.5%	4 365	20.5%	57.6%
B	Jozini	KZN272	27 234	5 103	18.7%	5 103	18.7%	5 276	22.9%	-3.3%
B	The Big 5 False Bay	KZN273	13 631	3 649	26.8%	3 649	26.8%	3 158	33.2%	15.5%
B	Hlabisa	KZN274	33 964	7 151	21.1%	7 151	21.1%	2 204	8.3%	224.5%
B	Mtubatuba	KZN275	22 338	4 899	21.9%	4 899	21.9%	4 635	20.1%	5.7%
C	Umkhanyakude	DC27	188 943	6 511	3.4%	6 511	3.4%	7 746	3.9%	-16.0%
	<b>Total Umkhanyakude</b>		<b>321 381</b>	<b>34 193</b>	<b>10.6%</b>	<b>34 193</b>	<b>10.6%</b>	<b>27 384</b>	<b>9.0%</b>	<b>24.9%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

B	Mfolozi	KZN281	8 222	2 148	26.1%	2 148	26.1%	15 633	210.3%	-86.3%
B	uMhlatuze	KZN282	3 371	(6 337)	-188.0%	(6 337)	-188.0%	4 827	1165.3%	-231.3%
B	Niambanana	KZN283	10 543	931	8.8%	931	8.8%	1 507	20.4%	-38.2%
B	uMlalazi	KZN284	99 874	19 696	19.7%	19 696	19.7%	10 462	17.1%	88.3%
B	Mthonjaneni	KZN285	11 148	2 167	19.4%	2 167	19.4%	1 407	18.2%	54.0%
B	Nkandla	KZN286	27 466	6 492	23.6%	6 492	23.6%	3 387	22.8%	91.7%
C	uThungulu	DC28	33 914	7 417	21.9%	7 417	21.9%	5 929	22.9%	25.1%
	<b>Total uThungulu</b>		<b>194 537</b>	<b>32 514</b>	<b>16.7%</b>	<b>32 514</b>	<b>16.7%</b>	<b>43 152</b>	<b>34.6%</b>	<b>-24.7%</b>
B	Mandeni	KZN291	35 617	6 476	18.2%	6 476	18.2%	6 881	27.1%	-5.9%
B	KwaDukuza	KZN292	86 816	11 819	13.6%	11 819	13.6%	15 265	19.9%	-22.6%
B	Ndwedwe	KZN293	29 613	7 069	23.9%	7 069	23.9%	6 184	25.8%	14.3%
B	Maphumulo	KZN294	-	2 294	0.0%	2 294	0.0%	-	0.0%	0.0%
C	iLembe	DC29	64 634	15 113	23.4%	15 113	23.4%	10 735	23.3%	40.8%
	<b>Total iLembe</b>		<b>216 680</b>	<b>42 771</b>	<b>19.7%</b>	<b>42 771</b>	<b>19.7%</b>	<b>39 066</b>	<b>20.3%</b>	<b>9.5%</b>
B	Ingwe	KZN431	21 437	3 471	16.2%	3 471	16.2%	3 509	18.2%	-1.1%
B	Kwa Sani	KZN432	8 416	1 521	18.1%	1 521	18.1%	2 083	30.9%	-27.0%
B	Greater Kokstad	KZN433	20 972	3 469	16.5%	3 469	16.5%	4 527	27.9%	-23.4%
B	Ubuhebeze	KZN434	19 923	3 352	16.8%	3 352	16.8%	3 013	17.9%	11.2%
B	Umzimkhulu	KZN435	32 432	7 005	21.6%	7 005	21.6%	6 274	22.4%	11.6%
C	Harry Gwala	DC43	28 719	5 085	17.7%	5 085	17.7%	4 500	20.1%	13.0%
	<b>Total Harry Gwala</b>		<b>131 899</b>	<b>23 902</b>	<b>18.1%</b>	<b>23 902</b>	<b>18.1%</b>	<b>23 906</b>	<b>21.8%</b>	<b>0.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>2 670 710</b>	<b>491 914</b>	<b>18.4%</b>	<b>491 914</b>	<b>18.4%</b>	<b>447 894</b>	<b>18.0%</b>	<b>9.8%</b>
	<b>LIMPOPO</b>									
B	Greater Giyani	LIM331	46 559	9 870	21.2%	9 870	21.2%	8 896	21.8%	11.0%
B	Greater Letaba	LIM332	43 938	9 395	21.4%	9 395	21.4%	7 969	19.3%	17.9%
B	Greater Tzaneen	LIM333	33 856	7 468	22.1%	7 468	22.1%	6 811	19.9%	9.6%
B	Ba-Phalaborwa	LIM334	44 222	9 814	22.2%	9 814	22.2%	9 238	25.3%	6.2%
B	Maruleng	LIM335	27 946	6 223	22.3%	6 223	22.3%	2 146	21.7%	190.0%
C	Mopani	DC33	45 522	12 677	27.8%	12 677	27.8%	6 517	13.4%	94.5%
	<b>Total Mopani</b>		<b>242 043</b>	<b>55 447</b>	<b>22.9%</b>	<b>55 447</b>	<b>22.9%</b>	<b>41 578</b>	<b>19.7%</b>	<b>33.4%</b>
B	Musina	LIM341	59 299	10 898	18.4%	10 898	18.4%	7 805	15.0%	39.6%
B	Mutale	LIM342	19 087	2 613	13.7%	2 613	13.7%	1 585	9.0%	64.8%
B	Thulamela	LIM343	158 845	18 114	11.4%	18 114	11.4%	25 249	21.6%	-28.3%
B	Makhado	LIM344	207 406	6 904	3.3%	6 904	3.3%	14 043	8.8%	-50.8%
C	Vhembe	DC34	65 083	6 472	9.9%	6 472	9.9%	10 393	85.0%	-37.7%
	<b>Total Vhembe</b>		<b>509 720</b>	<b>45 002</b>	<b>8.8%</b>	<b>45 002</b>	<b>8.8%</b>	<b>59 075</b>	<b>16.5%</b>	<b>-23.8%</b>
B	Blouberg	LIM351	41 761	8 698	20.8%	8 698	20.8%	8 208	22.4%	6.0%
B	Aganang	LIM352	12 370	1 794	14.5%	1 794	14.5%	302	7.8%	493.3%
B	Molemole	LIM353	30 613	5 152	16.8%	5 152	16.8%	5 152	20.1%	0.0%
B	Polokwane	LIM354	107 555	26 585	24.7%	26 585	24.7%	29 745	25.9%	-10.6%
B	Lepelle-Nkumpi	LIM355	31 124	7 375	23.7%	7 375	23.7%	6 027	21.7%	22.4%
C	Capricorn	DC35	69 657	15 988	23.0%	15 988	23.0%	14 776	18.1%	8.2%
	<b>Total Capricorn</b>		<b>293 080</b>	<b>65 591</b>	<b>22.4%</b>	<b>65 591</b>	<b>22.4%</b>	<b>64 210</b>	<b>22.1%</b>	<b>2.2%</b>
B	Thabazimbi	LIM361	26 891	5 590	20.8%	5 590	20.8%	5 280	22.6%	5.9%
B	Lephalale	LIM362	48 963	5 043	10.3%	5 043	10.3%	3 744	9.9%	34.7%
B	Mookgopong	LIM364	35 826	12 980	36.2%	12 980	36.2%	5 028	16.4%	158.1%
B	Modimolle	LIM365	39 961	3 112	7.8%	3 112	7.8%	3 199	10.6%	-2.7%
B	Bela Bela	LIM366	122 916	3 578	2.9%	3 578	2.9%	3 113	16.3%	14.9%
B	Mogalakwena	LIM367	104 832	11 901	11.4%	11 901	11.4%	14 871	13.8%	-20.0%
C	Waterberg	DC36	30 013	6 463	21.5%	6 463	21.5%	6 190	21.7%	4.4%
	<b>Total Waterberg</b>		<b>409 401</b>	<b>48 667</b>	<b>11.9%</b>	<b>48 667</b>	<b>11.9%</b>	<b>41 424</b>	<b>14.9%</b>	<b>17.5%</b>
B	Ephraim Mogale	LIM471	31 436	3 587	11.4%	3 587	11.4%	5 786	23.1%	-38.0%
B	Elias Motsoaledi	LIM472	46 223	12 207	26.4%	12 207	26.4%	7 762	22.0%	57.3%
B	Makhuduthamaga	LIM473	45 746	11 807	25.8%	11 807	25.8%	8 606	19.1%	37.2%
B	Felakgomo	LIM474	15 171	4 556	30.0%	4 556	30.0%	4 316	24.2%	5.5%
B	Greater Tubatse	LIM475	20 358	2 458	12.1%	2 458	12.1%	5 393	32.5%	-54.4%
C	Sekhukhune	DC47	105 235	14 196	13.5%	14 196	13.5%	22 280	21.2%	-36.3%
	<b>Total Sekhukhune</b>		<b>264 168</b>	<b>48 811</b>	<b>18.5%</b>	<b>48 811</b>	<b>18.5%</b>	<b>54 144</b>	<b>22.1%</b>	<b>-9.9%</b>
	<b>Total Limpopo</b>		<b>1 718 413</b>	<b>263 518</b>	<b>15.3%</b>	<b>263 518</b>	<b>15.3%</b>	<b>260 432</b>	<b>18.8%</b>	<b>1.2%</b>



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	43 772	8 559	19.6%	8 559	19.6%	6 871	15.8%	24.6%
B	Msukaligwa	MP302	55 821	8 764	15.7%	8 764	15.7%	9 425	62.3%	-7.0%
B	Mkhondo	MP303	29 873	7 722	25.9%	7 722	25.9%	6 018	13.2%	28.3%
B	Pixley Ka Seme (MP)	MP304	16 076	4 890	30.4%	4 890	30.4%	4 026	8.6%	21.4%
B	Lekwa	MP305	27 368	3 473	12.7%	3 473	12.7%	6 342	3.4%	-45.2%
B	Dipaleseng	MP306	10 909	3 683	33.8%	3 683	33.8%	2 786	20.7%	32.2%
B	Govan Mbeki	MP307	54 851	11 790	21.5%	11 790	21.5%	10 477	25.3%	12.5%
C	Gert Sibande	DC30	29 169	7 139	24.5%	7 139	24.5%	6 451	24.7%	10.7%
	<b>Total Gert Sibande</b>		<b>267 839</b>	<b>56 020</b>	<b>20.9%</b>	<b>56 020</b>	<b>20.9%</b>	<b>52 396</b>	<b>12.6%</b>	<b>6.9%</b>
B	Victor Khanye	MP311	21 575	6 530	30.3%	6 530	30.3%	5 564	30.9%	17.3%
B	Emalahleni (Mp)	MP312	85 160	23 630	27.7%	23 630	27.7%	22 921	22.3%	3.1%
B	Steve Tshwete	MP313	95 333	19 724	20.7%	19 724	20.7%	18 137	21.2%	8.8%
B	Emakhazeni	MP314	45 700	4 108	9.0%	4 108	9.0%	3 480	9.8%	18.1%
B	Thembisile Hani	MP315	263 581	10 443	4.0%	10 443	4.0%	8 931	3.1%	16.9%
B	Dr J.S. Moroka	MP316	43 642	10 174	23.3%	10 174	23.3%	11 317	29.0%	-10.1%
C	Nkangala	DC31	55 211	11 923	21.6%	11 923	21.6%	12 299	17.7%	-3.1%
	<b>Total Nkangala</b>		<b>610 202</b>	<b>86 532</b>	<b>14.2%</b>	<b>86 532</b>	<b>14.2%</b>	<b>82 649</b>	<b>13.0%</b>	<b>4.7%</b>
B	Thaba Chweu	MP321	69 481	14 150	20.4%	14 150	20.4%	10 724	41.4%	31.9%
B	Mbombela	MP322	191 998	41 015	21.4%	41 015	21.4%	34 063	24.5%	20.4%
B	Umjindi	MP323	22 814	4 436	19.4%	4 436	19.4%	-	0.0%	0.0%
B	Nkomazi	MP324	45 214	10 377	23.0%	10 377	23.0%	10 903	23.1%	-4.8%
B	Bushbuckridge	MP325	36 934	7 604	20.6%	7 604	20.6%	6 847	19.7%	11.0%
C	Ehlanzeni	DC32	56 313	11 130	19.8%	11 130	19.8%	10 498	20.6%	6.0%
	<b>Total Ehlanzeni</b>		<b>422 754</b>	<b>88 712</b>	<b>21.0%</b>	<b>88 712</b>	<b>21.0%</b>	<b>73 035</b>	<b>22.9%</b>	<b>21.5%</b>
	<b>Total Mpumalanga</b>		<b>1 300 795</b>	<b>231 264</b>	<b>17.8%</b>	<b>231 264</b>	<b>17.8%</b>	<b>208 080</b>	<b>15.2%</b>	<b>11.1%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	80 794	29 675	36.7%	29 675	36.7%	12 564	4.5%	136.2%
B	Madibeng	NW372	72 799	17 205	23.6%	17 205	23.6%	15 457	21.6%	11.3%
B	Rustenburg	NW373	104 808	33 505	32.0%	33 505	32.0%	27 438	18.6%	22.1%
B	Kgetlengrivier	NW374	11 146	9 489	85.1%	9 489	85.1%	6 995	28.0%	35.6%
B	Moses Kotane	NW375	91 356	19 846	21.7%	19 846	21.7%	17 537	22.5%	13.2%
C	Bojanala Platinum	DC37	257 143	25 124	9.8%	25 124	9.8%	22 212	0.0%	13.1%
	<b>Total Bojanala Platinum</b>		<b>618 045</b>	<b>134 845</b>	<b>21.8%</b>	<b>134 845</b>	<b>21.8%</b>	<b>102 204</b>	<b>16.9%</b>	<b>31.9%</b>
B	Ratou	NW381	28 823	6 331	22.0%	6 331	22.0%	5 929	17.9%	6.8%
B	Tswaing	NW382	32 004	5 030	15.7%	5 030	15.7%	7 409	21.3%	-32.1%
B	Mafikeng	NW383	80 851	14 639	18.1%	14 639	18.1%	17 183	32.0%	-14.8%
B	Ditsobotla	NW384	29 860	7 477	25.0%	7 477	25.0%	6 885	19.1%	8.6%
B	Ramotshere Moiloa	NW385	36 578	6 817	18.6%	6 817	18.6%	5 973	17.6%	14.1%
C	Ngaka Modiri Molema	DC38	69 377	17 439	25.1%	17 439	25.1%	20 895	23.2%	-16.5%
	<b>Total Ngaka Modiri Molema</b>		<b>277 492</b>	<b>57 732</b>	<b>20.8%</b>	<b>57 732</b>	<b>20.8%</b>	<b>64 272</b>	<b>22.8%</b>	<b>-10.2%</b>
B	Naledi (Nw)	NW392	25 494	5 419	21.3%	5 419	21.3%	5 103	20.5%	6.2%
B	Mamusa	NW393	8 243	3 905	47.4%	3 905	47.4%	4 756	47.9%	-17.9%
B	Greater Taung	NW394	53 502	10 211	19.1%	10 211	19.1%	8 752	21.3%	16.7%
B	Lekwa-Teemane	NW396	43 202	4 739	11.0%	4 739	11.0%	3 548	9.5%	33.6%
B	Kagisano-Molopo	NW397	26 296	5 017	19.1%	5 017	19.1%	5 237	16.6%	-4.2%
C	Dr Ruth Segomotsi Mompati	DC39	37 660	5 816	15.4%	5 816	15.4%	5 922	26.6%	-1.8%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>194 397</b>	<b>35 107</b>	<b>18.1%</b>	<b>35 107</b>	<b>18.1%</b>	<b>33 318</b>	<b>20.0%</b>	<b>5.4%</b>
B	Ventersdorp	NW401	11 144	1 929	17.3%	1 929	17.3%	2 750	26.3%	-29.8%
B	Tlokwe	NW402	80 023	20 778	26.0%	20 778	26.0%	21 261	28.2%	-2.3%
B	City Of Matlosana	NW403	104 742	17 580	16.8%	17 580	16.8%	48 594	43.4%	-63.8%
B	Maquassi Hills	NW404	126 311	4 411	3.5%	4 411	3.5%	4 220	4.6%	4.5%
C	Dr Kenneth Kaunda	DC40	99 635	17 091	17.2%	17 091	17.2%	10 866	18.4%	57.3%
	<b>Total Dr Kenneth Kaunda</b>		<b>421 855</b>	<b>61 789</b>	<b>14.6%</b>	<b>61 789</b>	<b>14.6%</b>	<b>87 691</b>	<b>25.2%</b>	<b>-29.5%</b>
	<b>Total North West</b>		<b>1 511 789</b>	<b>289 473</b>	<b>19.1%</b>	<b>289 473</b>	<b>19.1%</b>	<b>287 485</b>	<b>20.5%</b>	<b>0.7%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	16 419	4 538	27.6%	4 538	27.6%	4 104	25.5%	10.6%
B	Ga-Segonyana	NC452	18 740	5 062	27.0%	5 062	27.0%	4 640	24.3%	9.1%
B	Gamagara	NC453	42 832	6 580	15.4%	6 580	15.4%	12 140	50.5%	-45.8%
C	John Taolo Gaetsewe	DC45	28 985	6 832	23.6%	6 832	23.6%	5 070	20.0%	34.8%
	<b>Total John Taolo Gaetsewe</b>		<b>106 977</b>	<b>23 011</b>	<b>21.5%</b>	<b>23 011</b>	<b>21.5%</b>	<b>25 953</b>	<b>30.7%</b>	<b>-11.3%</b>
B	Richtersveld	NC061	6 040	737	12.2%	737	12.2%	1 271	20.3%	-42.0%
B	Nama Khoi	NC062	16 396	4 660	28.4%	4 660	28.4%	4 945	22.6%	-5.8%
B	Kamiesberg	NC064	4 574	2 307	50.4%	2 307	50.4%	2 264	29.5%	1.9%
B	Hantam	NC065	9 440	2 794	29.6%	2 794	29.6%	2 365	30.4%	18.1%
B	Karoo Hoogland	NC066	8 146	1 062	13.0%	1 062	13.0%	2 261	44.1%	-53.0%
B	Khai-Ma	NC067	4 961	1 339	27.0%	1 339	27.0%	857	18.2%	56.1%
C	Namakwa	DC6	19 366	4 070	21.0%	4 070	21.0%	4 290	18.5%	-5.1%
	<b>Total Namakwa</b>		<b>68 923</b>	<b>16 970</b>	<b>24.6%</b>	<b>16 970</b>	<b>24.6%</b>	<b>18 254</b>	<b>23.8%</b>	<b>-7.0%</b>
B	Ubuntu	NC071	6 115	2 672	43.7%	2 672	43.7%	2 020	36.6%	32.3%
B	Umsobomvu	NC072	20 464	4 253	20.8%	4 253	20.8%	4 335	22.1%	-1.9%
B	Emtharjeni	NC073	13 292	2 364	17.8%	2 364	17.8%	3 017	23.8%	-21.6%
B	Kareeberg	NC074	23 078	4 314	18.7%	4 314	18.7%	5 219	24.1%	-17.3%
B	Renosterberg	NC075	6 956	552	7.9%	552	7.9%	1 546	28.1%	-64.3%
B	Thembelihle	NC076	6 621	1 770	26.7%	1 770	26.7%	1 439	24.6%	23.0%
B	Siyathemba	NC077	8 922	1 720	19.3%	1 720	19.3%	1 510	17.8%	13.9%
B	Siyancuma	NC078	8 486	1 541	18.2%	1 541	18.2%	1 892	34.0%	-18.5%
C	Pixley Ka Seme (Nc)	DC7	9 048	1 744	19.3%	1 744	19.3%	3 129	33.9%	-44.3%
	<b>Total Pixley ka Seme (NC)</b>		<b>102 982</b>	<b>20 931</b>	<b>20.3%</b>	<b>20 931</b>	<b>20.3%</b>	<b>24 107</b>	<b>25.6%</b>	<b>-13.2%</b>
B	Mier	NC081	4 396	1 136	25.8%	1 136	25.8%	590	18.7%	92.4%
B	IKaif Garib	NC082	11 386	3 948	34.7%	3 948	34.7%	2 750	20.8%	43.5%
B	//Khara Hais	NC083	37 234	4 609	12.4%	4 609	12.4%	5 469	19.1%	-15.7%
B	IKheis	NC084	4 866	908	18.7%	908	18.7%	8 494	92.1%	-89.3%
B	Tsanisabane	NC085	17 104	2 409	14.1%	2 409	14.1%	3 472	22.0%	-30.6%
B	Kgatelopele	NC086	11 195	1 930	17.2%	1 930	17.2%	1 483	16.5%	30.1%
C	Z F Mgcawu	DC8	15 316	3 719	24.3%	3 719	24.3%	3 731	26.8%	-0.3%
	<b>Total Z F Mgcawu</b>		<b>101 496</b>	<b>18 658</b>	<b>18.4%</b>	<b>18 658</b>	<b>18.4%</b>	<b>25 990</b>	<b>28.0%</b>	<b>-28.2%</b>
B	Sol Plaatje	NC091	373 797	113 297	30.3%	113 297	30.3%	95 267	26.0%	18.9%
B	Dikgatlong	NC092	9 721	2 382	24.5%	2 382	24.5%	3 082	23.0%	-22.7%
B	Magareng	NC093	9 201	2 088	22.7%	2 088	22.7%	4 270	19.8%	-51.1%
B	Phokwane	NC094	17 761	4 243	23.9%	4 243	23.9%	3 912	22.4%	8.5%
C	Frances Baard	DC9	26 016	3 739	14.4%	3 739	14.4%	3 853	17.1%	-3.0%
	<b>Total Frances Baard</b>		<b>436 496</b>	<b>125 750</b>	<b>28.8%</b>	<b>125 750</b>	<b>28.8%</b>	<b>110 384</b>	<b>25.0%</b>	<b>13.9%</b>
	<b>Total Northern Cape</b>		<b>816 874</b>	<b>205 321</b>	<b>25.1%</b>	<b>205 321</b>	<b>25.1%</b>	<b>204 688</b>	<b>25.9%</b>	<b>0.3%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>WESTERN CAPE</b>										
A	Cape Town	CPT	1 046 094	231 468	22.1%	231 468	22.1%	85 492	24.3%	170.7%
	<b>Total Metros</b>		<b>1 046 094</b>	<b>231 468</b>	<b>22.1%</b>	<b>231 468</b>	<b>22.1%</b>	<b>85 492</b>	<b>24.3%</b>	<b>170.7%</b>
B	Matzikama	WC011	13 779	2 237	16.2%	2 237	16.2%	2 922	22.8%	-23.4%
B	Cederberg	WC012	8 838	3 301	37.4%	3 301	37.4%	1 845	20.9%	79.0%
B	Bergrivier	WC013	18 448	4 278	23.2%	4 278	23.2%	4 853	25.5%	-11.9%
B	Saldanha Bay	WC014	41 764	8 493	20.3%	8 493	20.3%	8 353	21.0%	1.7%
B	Swartland	WC015	20 048	6 575	32.8%	6 575	32.8%	5 752	30.5%	14.3%
C	West Coast	DC1	19 975	4 543	22.7%	4 543	22.7%	3 532	22.8%	28.6%
	<b>Total West Coast</b>		<b>122 852</b>	<b>29 427</b>	<b>24.0%</b>	<b>29 427</b>	<b>24.0%</b>	<b>27 258</b>	<b>23.7%</b>	<b>8.0%</b>
B	Witzenberg	WC022	28 692	6 115	21.3%	6 115	21.3%	3 947	18.9%	54.9%
B	Drakenstein	WC023	55 370	14 925	27.0%	14 925	27.0%	27 240	56.4%	-45.2%
B	Stellenbosch	WC024	56 214	12 730	22.6%	12 730	22.6%	8 120	19.2%	56.8%
B	Breedee Valley	WC025	42 254	11 805	27.9%	11 805	27.9%	10 902	27.2%	8.3%
B	Langeberg	WC026	32 092	8 574	26.7%	8 574	26.7%	8 058	21.6%	6.4%
C	Cape Winelands DM	DC2	39 162	7 630	19.5%	7 630	19.5%	6 313	12.8%	20.9%
	<b>Total Cape Winelands</b>		<b>253 784</b>	<b>61 780</b>	<b>24.3%</b>	<b>61 780</b>	<b>24.3%</b>	<b>64 580</b>	<b>27.1%</b>	<b>-4.3%</b>
B	Theewaterskloof	WC031	31 528	6 130	19.4%	6 130	19.4%	5 566	19.5%	10.1%
B	Overstrand	WC032	92 565	22 746	24.6%	22 746	24.6%	23 132	34.6%	-1.7%
B	Cape Agulhas	WC033	16 682	4 184	25.1%	4 184	25.1%	5 570	28.4%	-24.9%
B	Swellendam	WC034	22 141	4 861	22.0%	4 861	22.0%	4 351	21.2%	11.7%
C	Overberg	DC3	14 516	2 692	18.5%	2 692	18.5%	2 716	26.1%	-0.9%
	<b>Total Overberg</b>		<b>177 432</b>	<b>40 614</b>	<b>22.9%</b>	<b>40 614</b>	<b>22.9%</b>	<b>41 335</b>	<b>28.3%</b>	<b>-1.7%</b>
B	Kannaland	WC041	20 127	3 000	14.9%	3 000	14.9%	3 052	19.4%	-1.7%
B	Hessequa	WC042	38 018	3 011	7.9%	3 011	7.9%	7 517	21.8%	-59.9%
B	Mossel Bay	WC043	53 661	5 010	9.3%	5 010	9.3%	7 793	13.8%	-35.7%
B	George	WC044	45 560	9 928	21.8%	9 928	21.8%	9 588	24.3%	3.5%
B	Oudtshoorn	WC045	44 821	47 404	105.8%	47 404	105.8%	21 532	29.4%	120.2%
B	Bitou	WC047	32 670	7 093	21.7%	7 093	21.7%	7 641	25.1%	-7.2%
B	Knysna	WC048	38 751	18 438	47.6%	18 438	47.6%	16 817	44.0%	9.6%
C	Eden	DC4	60 273	5 496	9.1%	5 496	9.1%	4 722	7.4%	16.4%
	<b>Total Eden</b>		<b>333 882</b>	<b>99 379</b>	<b>29.8%</b>	<b>99 379</b>	<b>29.8%</b>	<b>78 662</b>	<b>22.4%</b>	<b>26.3%</b>
B	Laingsburg	WC051	8 467	2 528	29.9%	2 528	29.9%	2 396	24.4%	5.5%
B	Prince Albert	WC052	5 344	1 271	23.8%	1 271	23.8%	1 160	24.1%	9.6%
B	Beaufort West	WC053	15 494	3 142	20.3%	3 142	20.3%	2 961	19.8%	6.1%
C	Central Karoo	DC5	9 879	2 292	23.2%	2 292	23.2%	1 478	20.5%	55.0%
	<b>Total Central Karoo</b>		<b>39 183</b>	<b>9 234</b>	<b>23.6%</b>	<b>9 234</b>	<b>23.6%</b>	<b>7 994</b>	<b>21.7%</b>	<b>15.5%</b>
	<b>Total Western Cape</b>		<b>1 973 226</b>	<b>471 901</b>	<b>23.9%</b>	<b>471 901</b>	<b>23.9%</b>	<b>305 321</b>	<b>24.6%</b>	<b>54.6%</b>
	<b>Total National</b>		<b>18 162 954</b>	<b>3 609 792</b>	<b>19.9%</b>	<b>3 609 792</b>	<b>19.9%</b>	<b>3 199 886</b>	<b>19.6%</b>	<b>12.8%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

Budget & Treasury Office		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	466 958	95 671	20.5%	95 671	20.5%	87 435	22.9%	9.4%
A	Nelson Mandela Bay	NMA	653 584	125 812	19.2%	125 812	19.2%	143 125	23.2%	-12.1%
	<b>Total Metros</b>		<b>1 120 542</b>	<b>221 484</b>	<b>19.8%</b>	<b>221 484</b>	<b>19.8%</b>	<b>230 561</b>	<b>23.1%</b>	<b>-3.9%</b>
B	Camdeboo	EC101	33 076	6 652	20.1%	6 652	20.1%	7 273	20.0%	-8.5%
B	Blue Crane Route	EC102	26 342	3 936	14.9%	3 936	14.9%	4 523	19.8%	-13.0%
B	Ikwezi	EC103	12 827	1 478	11.5%	1 478	11.5%	1 971	19.6%	-25.0%
B	Makana	EC104	59 180	7 980	13.5%	7 980	13.5%	4 712	12.8%	69.3%
B	Ndlambe	EC105	24 633	6 112	24.8%	6 112	24.8%	11 009	54.2%	-44.5%
B	Sundays River Valley	EC106	66 726	-	0.0%	-	0.0%	2 751	6.0%	-100.0%
B	Baviaans	EC107	10 140	3 474	34.3%	3 474	34.3%	1 869	7.4%	85.9%
B	Kouga	EC108	53 820	6 622	12.3%	6 622	12.3%	7 242	9.4%	-8.6%
B	Kou-Kamma	EC109	14 558	1 610	11.1%	1 610	11.1%	2 992	17.9%	-46.2%
C	Sarah Baartman	DC10	23 195	3 853	16.6%	3 853	16.6%	4 554	21.4%	-15.4%
	<b>Total Sarah Baartman</b>		<b>324 498</b>	<b>41 716</b>	<b>12.9%</b>	<b>41 716</b>	<b>12.9%</b>	<b>48 897</b>	<b>15.7%</b>	<b>-14.7%</b>
B	Mbhashe	EC121	29 417	7 501	25.5%	7 501	25.5%	3 115	9.0%	140.8%
B	Mnquma	EC122	45 979	9 972	21.7%	9 972	21.7%	1 733	4.1%	475.4%
B	Great Kei	EC123	43 808	3 896	8.9%	3 896	8.9%	2 224	6.8%	75.2%
B	Amahlathi	EC124	50 394	5 372	10.7%	5 372	10.7%	2 735	21.2%	96.4%
B	Ngqushwa	EC126	48 323	7 546	15.6%	7 546	15.6%	4 291	13.4%	75.9%
B	Nkonkobe	EC127	60 663	8 787	14.5%	8 787	14.5%	6 131	11.7%	43.3%
B	Nxuba	EC128	9 713	1 055	10.9%	1 055	10.9%	2 932	16.4%	-64.0%
C	Amathole	DC12	114 646	16 639	14.5%	16 639	14.5%	25 888	21.4%	-35.7%
	<b>Total Amathole</b>		<b>402 943</b>	<b>60 768</b>	<b>15.1%</b>	<b>60 768</b>	<b>15.1%</b>	<b>49 050</b>	<b>14.2%</b>	<b>23.9%</b>
B	Inxuba Yethemba	EC131	21 476	6 526	30.4%	6 526	30.4%	7 251	4.2%	-10.0%
B	Tsolwana	EC132	14 343	-	0.0%	-	0.0%	2 327	18.7%	-100.0%
B	Inkwanca	EC133	10 534	-	0.0%	-	0.0%	459	5.9%	-100.0%
B	Lukhanji	EC134	46 634	6 379	13.7%	6 379	13.7%	5 017	14.0%	27.2%
B	Intsika Yethu	EC135	67 540	45 054	66.7%	45 054	66.7%	11 734	18.0%	284.0%
B	Emalahleni (Ec)	EC136	28 037	6 012	21.4%	6 012	21.4%	3 701	15.8%	62.5%
B	Engcobo	EC137	68 428	5 998	8.8%	5 998	8.8%	4 885	8.4%	22.8%
B	Sakhisizwe	EC138	15 478	2 425	15.7%	2 425	15.7%	9 217	47.8%	-73.7%
C	Chris Hani	DC13	152 456	22 314	14.6%	22 314	14.6%	9 483	0.8%	135.3%
	<b>Total Chris Hani</b>		<b>424 926</b>	<b>94 709</b>	<b>22.3%</b>	<b>94 709</b>	<b>22.3%</b>	<b>54 073</b>	<b>3.4%</b>	<b>75.1%</b>
B	Elundini	EC141	37 526	9 198	24.5%	9 198	24.5%	10 773	31.7%	-14.6%
B	Senqu	EC142	25 792	3 138	12.2%	3 138	12.2%	3 651	17.7%	-14.0%
B	Maletswai	EC143	19 564	3 235	16.5%	3 235	16.5%	3 465	22.8%	-6.6%
B	Gariep	EC144	22 930	2 314	10.1%	2 314	10.1%	4 470	17.9%	-48.2%
C	Joe Gqabi	DC14	66 297	7 793	11.8%	7 793	11.8%	6 687	9.9%	16.5%
	<b>Total Joe Gqabi</b>		<b>172 109</b>	<b>25 678</b>	<b>14.9%</b>	<b>25 678</b>	<b>14.9%</b>	<b>29 045</b>	<b>17.9%</b>	<b>-11.6%</b>
B	Nguzuzi Hills	EC153	20 268	5 476	27.0%	5 476	27.0%	7 171	37.1%	-23.6%
B	Port St Johns	EC154	-	5 868	0.0%	5 868	0.0%	2 576	4.4%	127.8%
B	Nyandeni	EC155	81 153	6 843	8.4%	6 843	8.4%	6 368	9.5%	7.5%
B	Mhlonito	EC156	47 910	5 359	11.2%	5 359	11.2%	8 826	32.2%	-39.3%
B	King Sabata Dalindyebo	EC157	413 196	29 687	7.2%	29 687	7.2%	36 540	12.8%	-18.8%
C	O .R. Tambo	DC15	102 807	21 130	20.6%	21 130	20.6%	11 658	14.9%	81.3%
	<b>Total O .R. Tambo</b>		<b>665 335</b>	<b>74 363</b>	<b>11.2%</b>	<b>74 363</b>	<b>11.2%</b>	<b>73 139</b>	<b>13.6%</b>	<b>1.7%</b>
B	Mataliele	EC441	58 880	9 821	16.7%	9 821	16.7%	9 585	16.0%	2.5%
B	Umzimvubu	EC442	105 474	4 389	4.2%	4 389	4.2%	4 005	5.8%	9.6%
B	Mbizana	EC443	45 789	4 319	9.4%	4 319	9.4%	5 750	10.7%	-24.9%
B	Ntabankulu	EC444	35 877	23 736	66.2%	23 736	66.2%	21 310	77.0%	11.4%
C	Alfred Nzo	DC44	140 139	10 532	7.5%	10 532	7.5%	28 248	19.7%	-62.7%
	<b>Total Alfred Nzo</b>		<b>386 159</b>	<b>52 797</b>	<b>13.7%</b>	<b>52 797</b>	<b>13.7%</b>	<b>68 898</b>	<b>19.5%</b>	<b>-23.4%</b>
	<b>Total Eastern Cape</b>		<b>3 496 512</b>	<b>571 514</b>	<b>16.3%</b>	<b>571 514</b>	<b>16.3%</b>	<b>553 663</b>	<b>12.9%</b>	<b>3.2%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>FREE STATE</b>										
A	Mangaung	MAN	647 811	124 031	19.1%	124 031	19.1%	109 435	17.9%	13.3%
	<b>Total Metros</b>		<b>647 811</b>	<b>124 031</b>	<b>19.1%</b>	<b>124 031</b>	<b>19.1%</b>	<b>109 435</b>	<b>17.9%</b>	<b>13.3%</b>
B	Letsemeng	FS161	30 608	3 520	11.5%	3 520	11.5%	2 328	7.4%	51.2%
B	Kopanong	FS162	39 190	-	0.0%	-	0.0%	1 209	3.2%	-100.0%
B	Mohokare	FS163	22 493	8 868	39.4%	8 868	39.4%	6 681	30.7%	32.7%
B	Naledi (Fs)	FS164	15 465	4 174	27.0%	4 174	27.0%	4 726	47.8%	-11.7%
C	Xhariep	DC16	11 337	2 445	21.6%	2 445	21.6%	2 409	19.6%	1.5%
	<b>Total Xhariep</b>		<b>119 094</b>	<b>19 007</b>	<b>16.0%</b>	<b>19 007</b>	<b>16.0%</b>	<b>17 353</b>	<b>15.3%</b>	<b>9.5%</b>
B	Masilonyana	FS181	32 703	48 342	147.8%	48 342	147.8%	7 591	16.1%	536.8%
B	Tokologo	FS182	14 502	4 826	33.3%	4 826	33.3%	3 121	23.0%	54.6%
B	Tswelopele	FS183	19 979	4 966	24.9%	4 966	24.9%	3 373	19.6%	47.2%
B	Majhlabeng	FS184	60 370	22 911	38.0%	22 911	38.0%	15 796	13.0%	45.0%
B	Nala	FS185	197 184	10 105	5.1%	10 105	5.1%	10 916	5.7%	-7.4%
C	Lejweleputswa	DC18	17 188	3 719	21.6%	3 719	21.6%	4 130	24.8%	-9.9%
	<b>Total Lejweleputswa</b>		<b>341 926</b>	<b>94 867</b>	<b>27.7%</b>	<b>94 867</b>	<b>27.7%</b>	<b>44 927</b>	<b>11.0%</b>	<b>111.2%</b>
B	Setsoto	FS191	34 158	10 348	30.3%	10 348	30.3%	7 204	22.8%	43.7%
B	Dihlabeng	FS192	14 606	6 748	46.2%	6 748	46.2%	7 768	74.5%	-13.1%
B	Nketoana	FS193	23 670	1 577	6.7%	1 577	6.7%	7 095	23.5%	-77.8%
B	Maluti-a-Phofung	FS194	569 089	105 475	18.5%	105 475	18.5%	45 288	12.0%	132.9%
B	Phumelela	FS195	30 125	5 029	16.7%	5 029	16.7%	4 128	21.1%	21.8%
B	Mantsopa	FS196	44 687	4 527	10.1%	4 527	10.1%	5 147	10.9%	-12.0%
C	Thabo Mofutsanyana	DC19	13 229	4 794	36.2%	4 794	36.2%	3 550	30.9%	35.1%
	<b>Total Thabo Mofutsanyana</b>		<b>729 564</b>	<b>138 499</b>	<b>19.0%</b>	<b>138 499</b>	<b>19.0%</b>	<b>80 179</b>	<b>15.2%</b>	<b>72.7%</b>
B	Moghaka	FS201	3 590	7 199	200.5%	7 199	200.5%	7 845	230.7%	-8.2%
B	Ngwalthe	FS203	129 823	13 742	10.6%	13 742	10.6%	19 146	15.6%	-28.2%
B	Melsimaholo	FS204	40 192	14 833	36.9%	14 833	36.9%	12 168	34.5%	21.9%
B	Mafube	FS205	31 303	18 645	59.6%	18 645	59.6%	26 592	79.7%	-29.9%
C	Fezile Dabi	DC20	18 479	4 084	22.1%	4 084	22.1%	7 443	37.7%	-45.1%
	<b>Total Fezile Dabi</b>		<b>223 387</b>	<b>58 502</b>	<b>26.2%</b>	<b>58 502</b>	<b>26.2%</b>	<b>73 194</b>	<b>34.1%</b>	<b>-20.1%</b>
	<b>Total Free State</b>		<b>2 061 783</b>	<b>434 905</b>	<b>21.1%</b>	<b>434 905</b>	<b>21.1%</b>	<b>325 087</b>	<b>17.3%</b>	<b>33.8%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	1 439 517	359 283	25.0%	359 283	25.0%	428 868	23.5%	-16.2%
A	City Of Johannesburg	JHB	3 499 033	682 878	19.5%	682 878	19.5%	616 009	18.9%	10.9%
A	City Of Tshwane	TSH	691 049	41 599	6.0%	41 599	6.0%	66 559	10.6%	-37.5%
	<b>Total Metros</b>		<b>5 629 599</b>	<b>1 083 760</b>	<b>19.3%</b>	<b>1 083 760</b>	<b>19.3%</b>	<b>1 111 436</b>	<b>19.4%</b>	<b>-2.5%</b>
B	Emfuleni	GT421	463 049	140 233	30.3%	140 233	30.3%	150 881	23.1%	-7.1%
B	Midvaal	GT422	55 942	14 049	25.1%	14 049	25.1%	12 095	24.2%	16.2%
B	Lesedi	GT423	48 990	7 981	16.3%	7 981	16.3%	5 136	7.4%	55.4%
C	Sedibeng	DC42	50 440	10 762	21.3%	10 762	21.3%	12 313	25.0%	-12.6%
	<b>Total Sedibeng</b>		<b>618 422</b>	<b>173 025</b>	<b>28.0%</b>	<b>173 025</b>	<b>28.0%</b>	<b>180 424</b>	<b>22.0%</b>	<b>-4.1%</b>
B	Mogale City	GT481	270 020	60 315	22.3%	60 315	22.3%	45 098	17.4%	33.7%
B	Randfontein	GT482	77 416	14 601	18.9%	14 601	18.9%	9 003	11.6%	62.2%
B	Westonaria	GT483	38 008	42 568	112.0%	42 568	112.0%	9 340	10.0%	355.8%
B	Merafong City	GT484	202 511	65 168	32.2%	65 168	32.2%	16 976	7.9%	283.9%
C	West Rand	DC48	21 132	7 317	34.6%	7 317	34.6%	5 460	24.2%	34.0%
	<b>Total West Rand</b>		<b>609 087</b>	<b>189 969</b>	<b>31.2%</b>	<b>189 969</b>	<b>31.2%</b>	<b>85 876</b>	<b>12.9%</b>	<b>121.2%</b>
	<b>Total Gauteng</b>		<b>6 857 108</b>	<b>1 446 754</b>	<b>21.1%</b>	<b>1 446 754</b>	<b>21.1%</b>	<b>1 377 737</b>	<b>19.1%</b>	<b>5.0%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	1 899 206	183 166	9.6%	183 166	9.6%	203 623	11.8%	-10.0%
	<b>Total Metros</b>		<b>1 899 206</b>	<b>183 166</b>	<b>9.6%</b>	<b>183 166</b>	<b>9.6%</b>	<b>203 623</b>	<b>11.8%</b>	<b>-10.0%</b>
B	Vulamehlo	KZN211	24 630	332	1.3%	332	1.3%	2 540	14.2%	-86.9%
B	Umdoni	KZN212	19 647	3 144	16.0%	3 144	16.0%	2 719	13.1%	15.6%
B	Umzumbe	KZN213	18 267	196	1.1%	196	1.1%	736	2.8%	-73.4%
B	uMuziwabantu	KZN214	24 953	1 835	7.4%	1 835	7.4%	2 247	10.5%	-18.3%
B	Ezingoleni	KZN215	20 522	1 387	6.8%	1 387	6.8%	1 605	8.3%	-13.6%
B	Hibiscus Coast	KZN216	91 007	10 320	11.3%	10 320	11.3%	10 145	9.6%	1.7%
C	Ugu	DC21	30 315	7 309	24.1%	7 309	24.1%	7 296	24.3%	0.2%
	<b>Total Ugu</b>		<b>229 341</b>	<b>24 523</b>	<b>10.7%</b>	<b>24 523</b>	<b>10.7%</b>	<b>27 288</b>	<b>11.3%</b>	<b>-10.1%</b>
B	uMshwathi	KZN221	22 232	6 570	29.6%	6 570	29.6%	5 799	26.5%	13.3%
B	uMngeni	KZN222	20 655	5 312	25.7%	5 312	25.7%	4 332	18.0%	22.6%
B	Mpofana	KZN223	39 838	535	1.3%	535	1.3%	(4 962)	-24.2%	-110.8%
B	Impendle	KZN224	17 365	2 785	16.0%	2 785	16.0%	2 809	6.9%	-0.9%
B	Msunduzi	KZN225	240 272	45 200	18.8%	45 200	18.8%	33 843	8.8%	33.6%
B	Mkhambathini	KZN226	83 628	12 942	15.5%	12 942	15.5%	10 334	20.3%	25.2%
B	Richmond	KZN227	12 827	2 561	20.0%	2 561	20.0%	1 718	17.1%	49.0%
C	uMgungundlovu	DC22	54 979	5 823	10.6%	5 823	10.6%	8 708	16.3%	-33.1%
	<b>Total uMgungundlovu</b>		<b>491 797</b>	<b>81 728</b>	<b>16.6%</b>	<b>81 728</b>	<b>16.6%</b>	<b>62 582</b>	<b>10.3%</b>	<b>30.6%</b>
B	Ennambithi/Ladysmith	KZN232	24 392	6 009	24.6%	6 009	24.6%	2 482	11.4%	142.1%
B	Indaka	KZN233	24 427	1 232	5.0%	1 232	5.0%	4 411	28.1%	-72.1%
B	Umtshezi	KZN234	62 992	9 240	14.7%	9 240	14.7%	22 643	44.0%	-59.2%
B	Okhahlamba	KZN235	25 261	3 469	13.7%	3 469	13.7%	2 996	10.5%	15.8%
B	Imbabazane	KZN236	27 294	6 126	22.4%	6 126	22.4%	4 204	18.3%	45.7%
C	Uthukela	DC23	123 532	27 433	22.2%	27 433	22.2%	4 876	4.7%	462.6%
	<b>Total Uthukela</b>		<b>287 898</b>	<b>53 509</b>	<b>18.6%</b>	<b>53 509</b>	<b>18.6%</b>	<b>41 612</b>	<b>17.0%</b>	<b>28.6%</b>
B	Endumeni	KZN241	32 595	8 014	24.6%	8 014	24.6%	4 199	26.4%	90.8%
B	Nquthu	KZN242	47 143	1 895	4.0%	1 895	4.0%	2 244	14.9%	-15.5%
B	Msinga	KZN244	46 227	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	14 340	1 020	7.1%	1 020	7.1%	1 953	0.9%	-47.8%
C	Umzinyathi	DC24	34 087	7 335	21.5%	7 335	21.5%	5 670	4.2%	29.4%
	<b>Total Umzinyathi</b>		<b>174 393</b>	<b>18 264</b>	<b>10.5%</b>	<b>18 264</b>	<b>10.5%</b>	<b>14 066</b>	<b>2.7%</b>	<b>29.8%</b>
B	Newcastle	KZN252	121 190	200 929	165.8%	200 929	165.8%	15 940	19.5%	1160.5%
B	eMadlangeni	KZN253	18 281	1 591	8.7%	1 591	8.7%	2 304	9.1%	-30.9%
B	Dannhauser	KZN254	19 998	2 578	12.9%	2 578	12.9%	2 066	22.8%	24.8%
C	Amajuba	DC25	14 669	4 516	30.8%	4 516	30.8%	3 713	34.8%	21.6%
	<b>Total Amajuba</b>		<b>174 138</b>	<b>209 615</b>	<b>120.4%</b>	<b>209 615</b>	<b>120.4%</b>	<b>24 023</b>	<b>18.9%</b>	<b>772.6%</b>
B	eDumbe	KZN261	18 195	2 748	15.1%	2 748	15.1%	2 550	16.4%	7.7%
B	uPhongolo	KZN262	28 141	3 327	11.8%	3 327	11.8%	3 293	14.8%	1.0%
B	Abaqulusi	KZN263	28 935	6 368	22.0%	6 368	22.0%	7 278	29.8%	-12.5%
B	Nongoma	KZN265	36 517	4 068	11.1%	4 068	11.1%	5 742	20.8%	-29.2%
B	Ulundi	KZN266	117 235	5 894	5.0%	5 894	5.0%	6 460	6.7%	-8.8%
C	Zululand	DC26	64 388	6 215	9.7%	6 215	9.7%	6 553	8.5%	-5.2%
	<b>Total Zululand</b>		<b>293 409</b>	<b>28 620</b>	<b>9.8%</b>	<b>28 620</b>	<b>9.8%</b>	<b>31 877</b>	<b>12.1%</b>	<b>-10.2%</b>
B	Umhlabuyalingana	KZN271	27 435	3 064	11.2%	3 064	11.2%	2 801	13.6%	9.4%
B	Jozini	KZN272	40 058	3 964	9.9%	3 964	9.9%	2 780	9.6%	42.6%
B	The Big 5 False Bay	KZN273	15 088	6 080	40.3%	6 080	40.3%	3 422	29.2%	77.7%
B	Hlabisa	KZN274	6 675	2 657	39.8%	2 657	39.8%	906	14.0%	193.1%
B	Mtubatuba	KZN275	41 911	8 134	19.4%	8 134	19.4%	4 862	18.1%	67.3%
C	Umkhanyakude	DC27	24 924	5 186	20.8%	5 186	20.8%	6 582	26.1%	-21.2%
	<b>Total Umkhanyakude</b>		<b>156 091</b>	<b>29 085</b>	<b>18.6%</b>	<b>29 085</b>	<b>18.6%</b>	<b>21 353</b>	<b>17.8%</b>	<b>36.2%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

B	Mfolozi	KZN281	93 521	53 781	57.5%	53 781	57.5%	-	0.0%	0.0%
B	uMhlatuze	KZN282	4 406	(2 432)	-55.2%	(2 432)	-55.2%	(2 917)	-216.3%	-16.6%
B	Niambanana	KZN283	13 126	1 821	13.9%	1 821	13.9%	2 264	20.0%	-19.6%
B	uMlalazi	KZN284	14 781	3 118	21.1%	3 118	21.1%	2 780	21.5%	12.2%
B	Mthonjaneni	KZN285	26 122	2 431	9.3%	2 431	9.3%	2 209	21.9%	10.0%
B	Nkandla	KZN286	20 073	12 539	62.5%	12 539	62.5%	3 841	23.3%	226.4%
C	uThungulu	DC28	48 442	12 070	24.9%	12 070	24.9%	5 063	11.9%	138.4%
	<b>Total uThungulu</b>		<b>220 470</b>	<b>83 328</b>	<b>37.8%</b>	<b>83 328</b>	<b>37.8%</b>	<b>13 239</b>	<b>8.1%</b>	<b>529.4%</b>
B	Mandeni	KZN291	37 650	6 944	18.4%	6 944	18.4%	9 080	40.7%	-23.5%
B	KwaDukuza	KZN292	49 969	6 756	13.5%	6 756	13.5%	5 685	10.8%	18.8%
B	Ndwedwe	KZN293	34 537	3 332	9.6%	3 332	9.6%	2 644	10.5%	26.0%
B	Maphumulo	KZN294	99 403	7 385	7.4%	7 385	7.4%	17 479	69.4%	-57.8%
C	iLembe	DC29	56 119	11 760	21.0%	11 760	21.0%	9 766	21.1%	20.4%
	<b>Total iLembe</b>		<b>277 679</b>	<b>36 177</b>	<b>13.0%</b>	<b>36 177</b>	<b>13.0%</b>	<b>44 654</b>	<b>26.0%</b>	<b>-19.0%</b>
B	Ingwe	KZN431	19 181	5 015	26.1%	5 015	26.1%	3 886	18.2%	29.0%
B	Kwa Sani	KZN432	15 850	3 791	23.9%	3 791	23.9%	3 015	25.6%	25.7%
B	Greater Kokstad	KZN433	74 116	14 250	19.2%	14 250	19.2%	20 581	25.2%	-30.8%
B	Ubuhebeze	KZN434	32 747	8 525	26.0%	8 525	26.0%	1 756	6.1%	385.4%
B	Umzimkhulu	KZN435	26 363	5 639	21.4%	5 639	21.4%	4 775	19.2%	18.1%
C	Harry Gwala	DC43	59 577	8 310	13.9%	8 310	13.9%	7 324	11.7%	13.5%
	<b>Total Harry Gwala</b>		<b>227 834</b>	<b>45 530</b>	<b>20.0%</b>	<b>45 530</b>	<b>20.0%</b>	<b>41 337</b>	<b>17.9%</b>	<b>10.1%</b>
	<b>Total Kwazulu-Natal</b>		<b>4 432 256</b>	<b>793 545</b>	<b>17.9%</b>	<b>793 545</b>	<b>17.9%</b>	<b>525 656</b>	<b>11.9%</b>	<b>51.0%</b>
	<b>LIMPOPO</b>									
B	Greater Giyani	LIM331	82 686	6 403	7.7%	6 403	7.7%	4 818	6.8%	32.9%
B	Greater Letaba	LIM332	23 876	4 419	18.5%	4 419	18.5%	3 661	19.4%	20.7%
B	Greater Tzaneen	LIM333	77 693	14 535	18.7%	14 535	18.7%	14 536	20.4%	0.0%
B	Ba-Phalaborwa	LIM334	91 301	15 750	17.3%	15 750	17.3%	9 151	10.5%	72.1%
B	Maruleng	LIM335	53 906	4 444	8.2%	4 444	8.2%	762	7.2%	483.4%
C	Mopani	DC33	35 495	6 356	17.9%	6 356	17.9%	7 615	11.6%	-16.5%
	<b>Total Mopani</b>		<b>364 956</b>	<b>51 908</b>	<b>14.2%</b>	<b>51 908</b>	<b>14.2%</b>	<b>40 543</b>	<b>12.5%</b>	<b>28.0%</b>
B	Musina	LIM341	34 607	5 086	14.7%	5 086	14.7%	6 871	29.5%	-26.0%
B	Mutale	LIM342	19 027	3 447	18.1%	3 447	18.1%	15 600	83.5%	-77.9%
B	Thulamela	LIM343	36 150	6 229	17.2%	6 229	17.2%	8 248	22.9%	-24.5%
B	Makhado	LIM344	169 607	6 912	4.1%	6 912	4.1%	10 548	6.2%	-34.5%
C	Vhembe	DC34	115 798	16 912	14.6%	16 912	14.6%	9 040	3.2%	87.1%
	<b>Total Vhembe</b>		<b>375 190</b>	<b>38 586</b>	<b>10.3%</b>	<b>38 586</b>	<b>10.3%</b>	<b>50 306</b>	<b>9.5%</b>	<b>-23.3%</b>
B	Blouberg	LIM351	36 025	3 646	10.1%	3 646	10.1%	3 818	13.6%	-4.5%
B	Aganang	LIM352	9 032	878	9.7%	878	9.7%	740	5.6%	18.6%
B	Molemole	LIM353	35 679	7 006	19.6%	7 006	19.6%	7 176	25.8%	-2.4%
B	Polokwane	LIM354	154 429	63 197	40.9%	63 197	40.9%	70 170	55.2%	-9.9%
B	Lepelle-Nkumpi	LIM355	70 804	771	1.1%	771	1.1%	1 039	1.5%	-25.8%
C	Capricorn	DC35	77 800	31 697	40.7%	31 697	40.7%	21 248	27.9%	49.2%
	<b>Total Capricorn</b>		<b>383 768</b>	<b>107 194</b>	<b>27.9%</b>	<b>107 194</b>	<b>27.9%</b>	<b>104 191</b>	<b>30.5%</b>	<b>2.9%</b>
B	Thabazimbi	LIM361	56 351	7 989	14.2%	7 989	14.2%	4 944	18.9%	61.6%
B	Lephalale	LIM362	39 770	1 499	3.8%	1 499	3.8%	2 179	7.1%	-31.2%
B	Mookgopong	LIM364	9 381	2 350	25.1%	2 350	25.1%	1 966	22.8%	19.5%
B	Modimolle	LIM365	21 947	5 407	24.6%	5 407	24.6%	4 973	25.9%	8.7%
B	Bela Bela	LIM366	65 802	19 465	29.6%	19 465	29.6%	41 569	58.1%	-53.2%
B	Mogalakwena	LIM367	22 516	3 614	16.0%	3 614	16.0%	6 084	29.0%	-40.6%
C	Waterberg	DC36	16 130	2 883	17.9%	2 883	17.9%	2 944	22.3%	-2.1%
	<b>Total Waterberg</b>		<b>231 897</b>	<b>43 207</b>	<b>18.6%</b>	<b>43 207</b>	<b>18.6%</b>	<b>64 659</b>	<b>33.9%</b>	<b>-33.2%</b>
B	Ephraim Mogale	LIM471	82 280	3 406	4.1%	3 406	4.1%	3 612	8.5%	-5.7%
B	Elias Motsoaledi	LIM472	70 927	12 356	17.4%	12 356	17.4%	6 306	9.8%	96.0%
B	Makhuduthamaga	LIM473	81 989	13 741	16.8%	13 741	16.8%	11 863	16.6%	15.8%
B	Felakgomo	LIM474	27 434	3 399	12.4%	3 399	12.4%	4 186	16.8%	-18.8%
B	Greater Tubatse	LIM475	66 256	6 664	10.1%	6 664	10.1%	7 559	9.3%	-11.8%
C	Sekhukhune	DC47	162 845	7 275	4.5%	7 275	4.5%	11 471	8.5%	-36.6%
	<b>Total Sekhukhune</b>		<b>491 731</b>	<b>46 842</b>	<b>9.5%</b>	<b>46 842</b>	<b>9.5%</b>	<b>44 997</b>	<b>10.7%</b>	<b>4.1%</b>
	<b>Total Limpopo</b>		<b>1 847 541</b>	<b>287 737</b>	<b>15.6%</b>	<b>287 737</b>	<b>15.6%</b>	<b>304 696</b>	<b>16.9%</b>	<b>-5.6%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	114 996	9 351	8.1%	9 351	8.1%	5 204	3.6%	79.7%
B	Mskuligwa	MP302	64 796	14 477	22.3%	14 477	22.3%	12 921	20.5%	12.0%
B	Mkhondo	MP303	134 801	12 086	9.0%	12 086	9.0%	8 491	6.6%	42.3%
B	Pixley Ka Seme (MP)	MP304	63 714	6 940	10.9%	6 940	10.9%	2 661	1.6%	160.8%
B	Lekwa	MP305	257 501	5 137	2.0%	5 137	2.0%	8 432	11.3%	-39.1%
B	Dipaleseng	MP306	72 583	4 097	5.6%	4 097	5.6%	3 985	6.6%	2.8%
B	Govan Mbeki	MP307	152 430	29 808	19.6%	29 808	19.6%	47 005	29.9%	-36.6%
C	Gert Sibande	DC30	43 114	9 134	21.2%	9 134	21.2%	7 898	20.7%	15.6%
<b>Total Gert Sibande</b>			<b>903 935</b>	<b>91 030</b>	<b>10.1%</b>	<b>91 030</b>	<b>10.1%</b>	<b>96 596</b>	<b>11.6%</b>	<b>-5.8%</b>
B	Victor Khanye	MP311	52 032	5 235	10.1%	5 235	10.1%	5 779	23.5%	-9.4%
B	Emalahleni (Mp)	MP312	222 421	30 955	13.9%	30 955	13.9%	33 761	19.4%	-8.3%
B	Steve Tshwete	MP313	68 767	16 011	23.3%	16 011	23.3%	14 019	22.0%	14.2%
B	Emakhazeni	MP314	73 549	3 441	4.7%	3 441	4.7%	3 786	5.1%	-9.1%
B	Thembisile Hani	MP315	72 906	8 461	11.6%	8 461	11.6%	4 252	21.4%	99.0%
B	Dr J.S. Moroka	MP316	253 649	12 061	4.8%	12 061	4.8%	14 283	6.9%	-15.6%
C	Nkangala	DC31	33 116	5 147	15.5%	5 147	15.5%	7 058	17.4%	-27.1%
<b>Total Nkangala</b>			<b>776 440</b>	<b>81 311</b>	<b>10.5%</b>	<b>81 311</b>	<b>10.5%</b>	<b>82 938</b>	<b>13.8%</b>	<b>-2.0%</b>
B	Thaba Chweu	MP321	128 000	20 931	16.4%	20 931	16.4%	17 929	22.4%	16.7%
B	Mbombela	MP322	132 242	23 371	17.7%	23 371	17.7%	23 984	23.0%	-2.6%
B	Umjindi	MP323	66 670	6 814	10.2%	6 814	10.2%	42 451	60.2%	-83.9%
B	Nkomazi	MP324	99 310	16 159	16.3%	16 159	16.3%	11 309	11.4%	42.9%
B	Bushbuckridge	MP325	179 425	544	0.3%	544	0.3%	38 381	23.9%	-98.6%
C	Ehlanzeni	DC32	72 775	6 368	8.7%	6 368	8.7%	6 023	8.0%	5.7%
<b>Total Ehlanzeni</b>			<b>678 421</b>	<b>74 187</b>	<b>10.9%</b>	<b>74 187</b>	<b>10.9%</b>	<b>140 077</b>	<b>23.7%</b>	<b>-47.0%</b>
<b>Total Mpumalanga</b>			<b>2 358 796</b>	<b>246 529</b>	<b>10.5%</b>	<b>246 529</b>	<b>10.5%</b>	<b>319 611</b>	<b>15.8%</b>	<b>-22.9%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	32 434	3 685	11.4%	3 685	11.4%	6 244	0.0%	-41.0%
B	Madibeng	NW372	364 527	54 355	14.9%	54 355	14.9%	70 127	18.4%	-22.5%
B	Rustenburg	NW373	152 591	21 340	14.0%	21 340	14.0%	29 905	17.8%	-28.6%
B	Kgetlengrivier	NW374	12 472	4 176	33.5%	4 176	33.5%	3 311	19.9%	26.1%
B	Moses Kotane	NW375	60 507	13 542	22.4%	13 542	22.4%	13 203	24.9%	2.6%
C	Bojanala Platinum	DC37	-	4 810	0.0%	4 810	0.0%	3 831	1.4%	25.5%
<b>Total Bojanala Platinum</b>			<b>622 531</b>	<b>101 908</b>	<b>16.4%</b>	<b>101 908</b>	<b>16.4%</b>	<b>126 622</b>	<b>14.1%</b>	<b>-19.5%</b>
B	Ratou	NW381	25 792	2 620	10.2%	2 620	10.2%	2 574	10.4%	1.8%
B	Tswaing	NW382	35 946	3 459	9.6%	3 459	9.6%	4 724	23.6%	-26.8%
B	Mafikeng	NW383	44 653	9 371	21.0%	9 371	21.0%	8 831	11.7%	6.1%
B	Ditsobotla	NW384	79 764	4 677	5.9%	4 677	5.9%	4 896	12.6%	-4.5%
B	Ramotshere Moiloa	NW385	54 001	8 385	15.5%	8 385	15.5%	6 334	17.0%	32.4%
C	Ngaka Modiri Molema	DC38	91 334	7 919	8.7%	7 919	8.7%	7 937	13.8%	-0.2%
<b>Total Ngaka Modiri Molema</b>			<b>331 490</b>	<b>36 430</b>	<b>11.0%</b>	<b>36 430</b>	<b>11.0%</b>	<b>35 295</b>	<b>13.9%</b>	<b>3.2%</b>
B	Naledi (Nw)	NW392	51 111	10 056	19.7%	10 056	19.7%	9 282	20.4%	8.3%
B	Mamusa	NW393	49 820	3 669	7.4%	3 669	7.4%	2 426	5.8%	51.3%
B	Greater Taung	NW394	27 370	4 065	14.9%	4 065	14.9%	5 044	20.8%	-19.4%
B	Lekwa-Teemane	NW396	20 805	4 167	20.0%	4 167	20.0%	2 619	10.5%	59.1%
B	Kagisano-Molopo	NW397	29 322	11 229	38.3%	11 229	38.3%	6 913	19.6%	62.4%
C	Dr Ruth Segomotsi Mompati	DC39	23 281	5 117	22.0%	5 117	22.0%	4 833	23.3%	5.9%
<b>Total Dr Ruth Segomotsi Mompati</b>			<b>201 708</b>	<b>38 303</b>	<b>19.0%</b>	<b>38 303</b>	<b>19.0%</b>	<b>31 118</b>	<b>16.2%</b>	<b>23.1%</b>
B	Ventersdorp	NW401	28 178	2 309	8.2%	2 309	8.2%	3 109	10.9%	-25.7%
B	Tlokwe	NW402	39 714	21 314	53.7%	21 314	53.7%	58 718	90.7%	-63.7%
B	City Of Matlosana	NW403	503 875	19 377	3.8%	19 377	3.8%	22 565	8.0%	-14.1%
B	Maquassi Hills	NW404	30 643	4 766	15.6%	4 766	15.6%	3 610	13.0%	32.0%
C	Dr Kenneth Kaunda	DC40	47 218	10 059	21.3%	10 059	21.3%	3 813	16.3%	163.8%
<b>Total Dr Kenneth Kaunda</b>			<b>649 629</b>	<b>57 826</b>	<b>8.9%</b>	<b>57 826</b>	<b>8.9%</b>	<b>91 816</b>	<b>21.5%</b>	<b>-37.0%</b>
<b>Total North West</b>			<b>1 805 357</b>	<b>234 467</b>	<b>13.0%</b>	<b>234 467</b>	<b>13.0%</b>	<b>284 851</b>	<b>16.1%</b>	<b>-17.7%</b>



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	35 237	6 424	18.2%	6 424	18.2%	7 925	29.3%	-18.9%
B	Ga-Segonyana	NC452	27 390	6 155	22.5%	6 155	22.5%	6 176	21.8%	-0.3%
B	Gamagara	NC453	32 640	11 396	34.9%	11 396	34.9%	5 408	17.8%	110.7%
C	John Taolo Gaetsewe	DC45	18 786	3 138	16.7%	3 138	16.7%	2 298	16.7%	36.5%
	<b>Total John Taolo Gaetsewe</b>		<b>114 053</b>	<b>27 113</b>	<b>23.8%</b>	<b>27 113</b>	<b>23.8%</b>	<b>21 807</b>	<b>21.9%</b>	<b>24.3%</b>
B	Richtersveld	NC061	7 959	3 003	37.7%	3 003	37.7%	2 489	49.1%	20.6%
B	Nama Khoi	NC062	67 725	8 328	12.3%	8 328	12.3%	9 101	31.1%	-8.5%
B	Kamiesberg	NC064	12 656	1 614	12.8%	1 614	12.8%	1 679	24.8%	-3.9%
B	Hantam	NC065	7 260	1 569	21.6%	1 569	21.6%	1 547	17.2%	1.4%
B	Karoo Hoogland	NC066	9 257	1 375	14.9%	1 375	14.9%	1 752	17.0%	-21.5%
B	Khai-Ma	NC067	5 928	1 839	31.0%	1 839	31.0%	2 304	42.0%	-20.2%
C	Namakwa	DC6	6 165	1 314	21.3%	1 314	21.3%	1 430	25.5%	-8.1%
	<b>Total Namakwa</b>		<b>116 950</b>	<b>19 042</b>	<b>16.3%</b>	<b>19 042</b>	<b>16.3%</b>	<b>20 302</b>	<b>28.4%</b>	<b>-6.2%</b>
B	Ubuntu	NC071	20 455	2 409	11.8%	2 409	11.8%	1 424	8.6%	69.2%
B	Umsobomvu	NC072	20 270	3 807	18.8%	3 807	18.8%	3 932	20.4%	-3.2%
B	Emtharjeni	NC073	20 440	3 626	17.7%	3 626	17.7%	3 565	18.9%	1.7%
B	Kareeberg	NC074	9 512	1 170	12.3%	1 170	12.3%	1 458	17.3%	-19.7%
B	Renosterberg	NC075	8 709	1 068	12.3%	1 068	12.3%	1 545	36.4%	-30.8%
B	Thembelihle	NC076	13 131	17 012	129.6%	17 012	129.6%	2 047	12.6%	730.9%
B	Siyathemba	NC077	34 468	2 451	7.1%	2 451	7.1%	3 152	13.7%	-22.2%
B	Siyancuma	NC078	36 036	4 841	13.4%	4 841	13.4%	5 659	96.7%	-14.5%
C	Pixley Ka Seme (Nc)	DC7	14 362	1 372	9.6%	1 372	9.6%	1 855	15.0%	-26.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>177 384</b>	<b>37 756</b>	<b>21.3%</b>	<b>37 756</b>	<b>21.3%</b>	<b>24 637</b>	<b>19.7%</b>	<b>53.3%</b>
B	Mier	NC081	8 291	1 610	19.4%	1 610	19.4%	1 139	11.3%	41.4%
B	IKaif Garib	NC082	25 691	9 742	37.9%	9 742	37.9%	5 349	15.3%	82.1%
B	//Khara Hais	NC083	43 820	11 702	26.7%	11 702	26.7%	11 752	23.6%	-0.4%
B	IKheis	NC084	20 552	3 242	15.8%	3 242	15.8%	2 270	12.6%	42.8%
B	Tsanisabane	NC085	30 756	7 100	23.1%	7 100	23.1%	6 823	21.8%	4.1%
B	Kgatelopele	NC086	10 629	3 140	29.5%	3 140	29.5%	3 754	28.9%	-16.4%
C	Z F Mgcawu	DC8	12 461	2 967	23.8%	2 967	23.8%	2 710	21.0%	9.5%
	<b>Total Z F Mgcawu</b>		<b>152 200</b>	<b>39 504</b>	<b>26.0%</b>	<b>39 504</b>	<b>26.0%</b>	<b>33 799</b>	<b>19.9%</b>	<b>16.9%</b>
B	Sol Plaatje	NC091	102 394	23 184	22.6%	23 184	22.6%	20 259	22.0%	14.4%
B	Dikgatlong	NC092	27 628	4 072	14.7%	4 072	14.7%	9 977	34.9%	-59.2%
B	Magareng	NC093	12 825	2 726	21.3%	2 726	21.3%	4 817	19.7%	-43.4%
B	Phokwane	NC094	31 365	4 582	14.6%	4 582	14.6%	4 949	17.3%	-7.4%
C	Frances Baard	DC9	23 864	2 852	12.0%	2 852	12.0%	2 642	12.6%	8.0%
	<b>Total Frances Baard</b>		<b>198 075</b>	<b>37 417</b>	<b>18.9%</b>	<b>37 417</b>	<b>18.9%</b>	<b>42 644</b>	<b>21.9%</b>	<b>-12.3%</b>
	<b>Total Northern Cape</b>		<b>758 662</b>	<b>160 831</b>	<b>21.2%</b>	<b>160 831</b>	<b>21.2%</b>	<b>143 188</b>	<b>21.7%</b>	<b>12.3%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>WESTERN CAPE</b>										
A	Cape Town	CPT	2 710 165	583 046	21.5%	583 046	21.5%	546 870	21.9%	6.6%
	<b>Total Metros</b>		<b>2 710 165</b>	<b>583 046</b>	<b>21.5%</b>	<b>583 046</b>	<b>21.5%</b>	<b>546 870</b>	<b>21.9%</b>	<b>6.6%</b>
B	Matzikama	WC011	28 152	4 594	16.3%	4 594	16.3%	3 927	14.8%	17.0%
B	Cederberg	WC012	34 943	9 524	27.3%	9 524	27.3%	7 661	25.1%	24.3%
B	Bergrivier	WC013	17 580	3 798	21.6%	3 798	21.6%	2 151	19.4%	76.6%
B	Saldanha Bay	WC014	66 540	12 580	18.9%	12 580	18.9%	10 956	17.4%	14.8%
B	Swartland	WC015	44 977	7 552	16.8%	7 552	16.8%	4 737	10.8%	59.4%
C	West Coast	DC1	22 791	2 774	12.2%	2 774	12.2%	1 543	10.4%	79.7%
	<b>Total West Coast</b>		<b>214 982</b>	<b>40 821</b>	<b>19.0%</b>	<b>40 821</b>	<b>19.0%</b>	<b>30 976</b>	<b>16.3%</b>	<b>31.8%</b>
B	Witzenberg	WC022	41 681	8 056	19.3%	8 056	19.3%	6 555	18.8%	22.9%
B	Drakenstein	WC023	60 936	14 998	24.6%	14 998	24.6%	24 287	56.6%	-38.2%
B	Stellenbosch	WC024	68 541	11 008	16.1%	11 008	16.1%	8 713	16.1%	26.3%
B	Breedee Valley	WC025	62 038	12 729	20.5%	12 729	20.5%	11 740	20.3%	8.4%
B	Langeberg	WC026	30 523	6 065	19.9%	6 065	19.9%	5 322	21.8%	14.0%
C	Cape Winelands DM	DC2	24 636	3 910	15.9%	3 910	15.9%	3 787	18.8%	3.2%
	<b>Total Cape Winelands</b>		<b>288 354</b>	<b>56 766</b>	<b>19.7%</b>	<b>56 766</b>	<b>19.7%</b>	<b>60 405</b>	<b>25.7%</b>	<b>-6.0%</b>
B	Theewaterskloof	WC031	37 987	7 697	20.3%	7 697	20.3%	9 325	15.9%	-17.5%
B	Overstrand	WC032	69 750	12 895	18.5%	12 895	18.5%	15 038	61.4%	-14.3%
B	Cape Agulhas	WC033	31 219	5 098	16.3%	5 098	16.3%	4 171	15.7%	22.2%
B	Swellendam	WC034	21 413	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	15 328	3 884	25.3%	3 884	25.3%	2 290	16.4%	69.6%
	<b>Total Overberg</b>		<b>175 698</b>	<b>29 573</b>	<b>16.8%</b>	<b>29 573</b>	<b>16.8%</b>	<b>30 824</b>	<b>21.5%</b>	<b>-4.1%</b>
B	Kannaland	WC041	20 005	2 297	11.5%	2 297	11.5%	4 857	25.3%	-52.7%
B	Hessequa	WC042	22 978	10 716	46.6%	10 716	46.6%	4 934	24.5%	117.2%
B	Mossel Bay	WC043	33 298	6 910	20.8%	6 910	20.8%	7 430	37.7%	-7.0%
B	George	WC044	72 570	13 553	18.7%	13 553	18.7%	14 443	20.8%	-6.2%
B	Oudtshoorn	WC045	27 004	2 247	8.3%	2 247	8.3%	6 926	26.9%	-67.6%
B	Bitou	WC047	44 622	8 133	18.2%	8 133	18.2%	3 011	6.6%	170.1%
B	Knysna	WC048	38 376	9 876	25.7%	9 876	25.7%	10 212	23.1%	-3.3%
C	Eden	DC4	23 616	5 313	22.5%	5 313	22.5%	4 514	18.3%	17.7%
	<b>Total Eden</b>		<b>282 469</b>	<b>59 046</b>	<b>20.9%</b>	<b>59 046</b>	<b>20.9%</b>	<b>56 328</b>	<b>21.0%</b>	<b>4.8%</b>
B	Laingsburg	WC051	7 610	1 626	21.4%	1 626	21.4%	1 598	23.9%	1.8%
B	Prince Albert	WC052	10 270	1 831	17.8%	1 831	17.8%	2 371	12.3%	-22.8%
B	Beaufort West	WC053	17 477	3 921	22.4%	3 921	22.4%	3 674	24.2%	6.7%
C	Central Karoo	DC5	7 752	1 845	23.8%	1 845	23.8%	1 582	20.8%	16.6%
	<b>Total Central Karoo</b>		<b>43 108</b>	<b>9 223</b>	<b>21.4%</b>	<b>9 223</b>	<b>21.4%</b>	<b>9 226</b>	<b>19.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>3 714 776</b>	<b>778 476</b>	<b>21.0%</b>	<b>778 476</b>	<b>21.0%</b>	<b>734 627</b>	<b>21.7%</b>	<b>6.0%</b>
	<b>Total National</b>		<b>27 332 791</b>	<b>4 954 758</b>	<b>18.1%</b>	<b>4 954 758</b>	<b>18.1%</b>	<b>4 569 117</b>	<b>16.7%</b>	<b>8.4%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

Corporate Services		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	426 767	61 474	14.4%	61 474	14.4%	53 656	15.0%	14.6%
A	Nelson Mandela Bay	NMA	405 051	88 297	21.8%	88 297	21.8%	101 627	25.5%	-13.1%
	<b>Total Metros</b>		<b>831 818</b>	<b>149 771</b>	<b>18.0%</b>	<b>149 771</b>	<b>18.0%</b>	<b>155 283</b>	<b>20.5%</b>	<b>-3.5%</b>
B	Camdeboo	EC101	11 672	3 007	25.8%	3 007	25.8%	2 358	20.7%	27.5%
B	Blue Crane Route	EC102	12 482	1 747	14.0%	1 747	14.0%	1 273	9.7%	37.3%
B	Ikwezi	EC103	6 435	1 104	17.2%	1 104	17.2%	882	20.3%	25.2%
B	Makana	EC104	40 506	7 365	18.2%	7 365	18.2%	5 994	14.1%	22.9%
B	Ndlambe	EC105	12 751	4 139	32.5%	4 139	32.5%	3 817	33.4%	8.4%
B	Sundays River Valley	EC106	12 060	-	0.0%	-	0.0%	1 671	13.7%	-100.0%
B	Baviaans	EC107	5 991	1 801	30.1%	1 801	30.1%	2 045	38.5%	-11.9%
B	Kouga	EC108	40 016	7 194	18.0%	7 194	18.0%	7 420	19.6%	-3.0%
B	Kou-Kamma	EC109	15 363	1 168	7.6%	1 168	7.6%	3 086	23.7%	-62.1%
C	Sarah Baartman	DC10	20 322	3 815	18.8%	3 815	18.8%	3 076	18.8%	24.0%
	<b>Total Sarah Baartman</b>		<b>177 598</b>	<b>31 342</b>	<b>17.6%</b>	<b>31 342</b>	<b>17.6%</b>	<b>31 622</b>	<b>18.8%</b>	<b>-0.9%</b>
B	Mbhashe	EC121	17 153	6 456	37.6%	6 456	37.6%	3 450	17.9%	87.1%
B	Mnquma	EC122	46 321	8 575	18.5%	8 575	18.5%	2 500	7.0%	243.0%
B	Great Kei	EC123	13 337	2 338	17.5%	2 338	17.5%	2 427	20.6%	-3.7%
B	Amahlathi	EC124	13 520	2 508	18.6%	2 508	18.6%	1 564	16.5%	60.4%
B	Ngqushwa	EC126	19 656	2 593	13.2%	2 593	13.2%	2 289	13.9%	13.3%
B	Nkonkobe	EC127	47 643	11 017	23.1%	11 017	23.1%	11 947	31.5%	-7.8%
B	Nxuba	EC128	6 230	803	12.9%	803	12.9%	1 171	15.3%	-31.4%
C	Amathole	DC12	194 629	18 843	9.7%	18 843	9.7%	37 814	23.5%	-50.2%
	<b>Total Amathole</b>		<b>358 488</b>	<b>53 133</b>	<b>14.8%</b>	<b>53 133</b>	<b>14.8%</b>	<b>63 163</b>	<b>21.1%</b>	<b>-15.9%</b>
B	Inxuba Yethemba	EC131	24 248	2 846	11.7%	2 846	11.7%	3 104	14.0%	-8.3%
B	Tsolwana	EC132	5 103	-	0.0%	-	0.0%	1 079	23.1%	-100.0%
B	Inkwanca	EC133	9 221	-	0.0%	-	0.0%	1 327	15.6%	-100.0%
B	Lukhanji	EC134	25 660	6 452	25.1%	6 452	25.1%	5 465	28.1%	18.1%
B	Intsika Yethu	EC135	18 839	16 704	88.7%	16 704	88.7%	6 440	39.2%	159.4%
B	Emalahleni (Ec)	EC136	18 382	3 176	17.3%	3 176	17.3%	3 327	17.5%	-4.5%
B	Engcobo	EC137	15 733	2 444	15.5%	2 444	15.5%	2 718	20.1%	-10.1%
B	Sakhisizwe	EC138	10 631	2 338	22.0%	2 338	22.0%	2 102	23.4%	11.2%
C	Chris Hani	DC13	55 232	11 948	21.6%	11 948	21.6%	10 148	0.0%	17.7%
	<b>Total Chris Hani</b>		<b>183 050</b>	<b>45 907</b>	<b>25.1%</b>	<b>45 907</b>	<b>25.1%</b>	<b>35 710</b>	<b>31.7%</b>	<b>28.6%</b>
B	Elundini	EC141	25 962	4 245	16.3%	4 245	16.3%	4 762	19.5%	-10.9%
B	Senqu	EC142	23 234	3 739	16.1%	3 739	16.1%	2 624	16.0%	42.5%
B	Maletswai	EC143	11 574	2 846	24.6%	2 846	24.6%	1 901	17.5%	49.7%
B	Gariep	EC144	4 261	1 286	30.2%	1 286	30.2%	929	15.1%	38.4%
C	Joe Gqabi	DC14	47 137	7 132	15.1%	7 132	15.1%	21 608	54.4%	-67.0%
	<b>Total Joe Gqabi</b>		<b>112 169</b>	<b>19 248</b>	<b>17.2%</b>	<b>19 248</b>	<b>17.2%</b>	<b>31 825</b>	<b>32.6%</b>	<b>-39.5%</b>
B	Ngquza Hills	EC153	29 769	7 346	24.7%	7 346	24.7%	6 441	23.7%	14.1%
B	Port St Johns	EC154	-	4 097	0.0%	4 097	0.0%	2 162	8.7%	89.5%
B	Nyandeni	EC155	31 158	8 521	27.3%	8 521	27.3%	7 087	24.8%	20.2%
B	Mhlonito	EC156	30 494	6 675	21.9%	6 675	21.9%	5 131	25.2%	30.1%
B	King Sabata Dalindyebo	EC157	66 596	7 876	11.8%	7 876	11.8%	8 532	14.4%	-7.7%
C	O .R. Tambo	DC15	82 572	15 516	18.8%	15 516	18.8%	20 803	24.0%	-25.4%
	<b>Total O .R. Tambo</b>		<b>240 588</b>	<b>50 031</b>	<b>20.8%</b>	<b>50 031</b>	<b>20.8%</b>	<b>50 156</b>	<b>20.3%</b>	<b>-0.2%</b>
B	Mataliele	EC441	46 873	9 354	20.0%	9 354	20.0%	7 637	25.4%	22.5%
B	Umzimvubu	EC442	18 496	3 524	19.1%	3 524	19.1%	2 790	17.1%	26.3%
B	Mbizana	EC443	38 624	6 316	16.4%	6 316	16.4%	6 291	17.7%	0.4%
B	Ntabankulu	EC444	14 406	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	46 432	8 903	19.2%	8 903	19.2%	9 877	19.1%	-9.9%
	<b>Total Alfred Nzo</b>		<b>164 831</b>	<b>28 096</b>	<b>17.0%</b>	<b>28 096</b>	<b>17.0%</b>	<b>26 594</b>	<b>18.0%</b>	<b>5.6%</b>
<b>Total Eastern Cape</b>			<b>2 068 542</b>	<b>377 529</b>	<b>18.3%</b>	<b>377 529</b>	<b>18.3%</b>	<b>394 354</b>	<b>21.6%</b>	<b>-4.3%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>FREE STATE</b>										
A	Mangaung	MAN	362 987	72 496	20.0%	72 496	20.0%	59 633	16.9%	21.6%
	<b>Total Metros</b>		<b>362 987</b>	<b>72 496</b>	<b>20.0%</b>	<b>72 496</b>	<b>20.0%</b>	<b>59 633</b>	<b>16.9%</b>	<b>21.6%</b>
B	Letsemeng	FS161	45 970	2 442	5.3%	2 442	5.3%	1 681	27.1%	45.3%
B	Kopanong	FS162	8 866	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	14 071	3 147	22.4%	3 147	22.4%	2 969	18.9%	6.0%
B	Naledi (Fs)	FS164	9 168	2 612	28.5%	2 612	28.5%	2 000	24.4%	30.6%
C	Xhariep	DC16	16 195	3 444	21.3%	3 444	21.3%	3 407	18.0%	1.1%
	<b>Total Xhariep</b>		<b>94 270</b>	<b>11 645</b>	<b>12.4%</b>	<b>11 645</b>	<b>12.4%</b>	<b>10 056</b>	<b>17.6%</b>	<b>15.8%</b>
B	Masilonyana	FS181	12 889	2 541	19.7%	2 541	19.7%	8 046	0.0%	-68.4%
B	Tokologo	FS182	5 359	1 508	28.1%	1 508	28.1%	1 371	28.3%	10.0%
B	Tswelopele	FS183	10 221	2 830	27.7%	2 830	27.7%	1 994	22.3%	41.9%
B	Majhlabeng	FS184	66 148	14 734	22.3%	14 734	22.3%	21 621	54.5%	-31.9%
B	Nala	FS185	121 309	4 111	3.4%	4 111	3.4%	4 748	4.2%	-13.4%
C	Lejweleputswa	DC18	18 333	4 406	24.0%	4 406	24.0%	4 189	24.6%	5.2%
	<b>Total Lejweleputswa</b>		<b>234 258</b>	<b>30 130</b>	<b>12.9%</b>	<b>30 130</b>	<b>12.9%</b>	<b>41 970</b>	<b>23.0%</b>	<b>-28.2%</b>
B	Setsoto	FS191	29 951	7 803	26.1%	7 803	26.1%	7 449	29.6%	4.8%
B	Dihlabeng	FS192	359 723	19 735	5.5%	19 735	5.5%	20 333	7.3%	-2.9%
B	Nketoana	FS193	19 870	2 151	10.8%	2 151	10.8%	3 907	20.1%	-45.0%
B	Maluti-a-Phofung	FS194	44 593	11 499	25.8%	11 499	25.8%	5 399	11.8%	113.0%
B	Phumelela	FS195	10 348	2 623	25.3%	2 623	25.3%	1 660	19.8%	58.0%
B	Mantsopa	FS196	8 904	1 434	16.1%	1 434	16.1%	2 590	21.5%	-44.6%
C	Thabo Mofutsanyana	DC19	16 830	4 796	28.5%	4 796	28.5%	4 333	29.3%	10.7%
	<b>Total Thabo Mofutsanyana</b>		<b>490 219</b>	<b>50 040</b>	<b>10.2%</b>	<b>50 040</b>	<b>10.2%</b>	<b>45 670</b>	<b>11.3%</b>	<b>9.6%</b>
B	Moghaka	FS201	-	6 176	0.0%	6 176	0.0%	5 770	0.0%	7.0%
B	Ngwalthe	FS203	16 620	16 894	101.6%	16 894	101.6%	19 549	88.7%	-13.6%
B	Melsimaholo	FS204	47 935	9 709	20.3%	9 709	20.3%	5 187	12.0%	87.2%
B	Mafube	FS205	19 624	18 814	95.9%	18 814	95.9%	18 152	134.0%	3.6%
C	Fezile Dabi	DC20	32 065	5 319	16.6%	5 319	16.6%	18 094	66.5%	-70.6%
	<b>Total Fezile Dabi</b>		<b>116 244</b>	<b>56 913</b>	<b>49.0%</b>	<b>56 913</b>	<b>49.0%</b>	<b>66 752</b>	<b>63.0%</b>	<b>-14.7%</b>
	<b>Total Free State</b>		<b>1 297 978</b>	<b>221 224</b>	<b>17.0%</b>	<b>221 224</b>	<b>17.0%</b>	<b>224 081</b>	<b>20.3%</b>	<b>-1.3%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	1 146 951	209 469	18.3%	209 469	18.3%	175 959	16.9%	19.0%
A	City Of Johannesburg	JHB	2 214 814	282 187	12.7%	282 187	12.7%	334 157	18.6%	-15.6%
A	City Of Tshwane	TSH	3 021 805	708 513	23.4%	708 513	23.4%	852 982	27.6%	-16.9%
	<b>Total Metros</b>		<b>6 383 570</b>	<b>1 200 170</b>	<b>18.8%</b>	<b>1 200 170</b>	<b>18.8%</b>	<b>1 363 098</b>	<b>23.0%</b>	<b>-12.0%</b>
B	Emfuleni	GT421	508 763	22 256	4.4%	22 256	4.4%	28 364	7.4%	-21.5%
B	Midvaal	GT422	41 161	7 326	17.8%	7 326	17.8%	8 034	18.7%	-8.8%
B	Lesedi	GT423	46 781	8 097	17.3%	8 097	17.3%	6 841	13.5%	18.3%
C	Sedibeng	DC42	98 860	23 088	23.4%	23 088	23.4%	21 352	22.6%	8.1%
	<b>Total Sedibeng</b>		<b>695 565</b>	<b>60 766</b>	<b>8.7%</b>	<b>60 766</b>	<b>8.7%</b>	<b>64 591</b>	<b>11.3%</b>	<b>-5.9%</b>
B	Mogale City	GT481	238 107	43 852	18.4%	43 852	18.4%	42 022	18.5%	4.4%
B	Randfontein	GT482	69 083	10 440	15.1%	10 440	15.1%	10 832	16.2%	-3.6%
B	Westonaria	GT483	40 900	25 719	62.9%	25 719	62.9%	9 569	15.6%	168.8%
B	Merafong City	GT484	49 289	17 371	35.2%	17 371	35.2%	19 073	18.8%	-8.9%
C	West Rand	DC48	40 369	3 712	9.2%	3 712	9.2%	6 909	17.6%	-46.3%
	<b>Total West Rand</b>		<b>437 748</b>	<b>101 095</b>	<b>23.1%</b>	<b>101 095</b>	<b>23.1%</b>	<b>88 404</b>	<b>17.8%</b>	<b>14.4%</b>
	<b>Total Gauteng</b>		<b>7 516 882</b>	<b>1 362 031</b>	<b>18.1%</b>	<b>1 362 031</b>	<b>18.1%</b>	<b>1 516 093</b>	<b>21.7%</b>	<b>-10.2%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	1 558 936	294 156	18.9%	294 156	18.9%	298 126	19.5%	-1.3%
	<b>Total Metros</b>		<b>1 558 936</b>	<b>294 156</b>	<b>18.9%</b>	<b>294 156</b>	<b>18.9%</b>	<b>298 126</b>	<b>19.5%</b>	<b>-1.3%</b>
B	Vulamehlo	KZN211	24 343	1 204	4.9%	1 204	4.9%	3 673	17.6%	-67.2%
B	Umdoni	KZN212	19 623	3 896	19.9%	3 896	19.9%	3 065	22.5%	27.1%
B	Umzumbhe	KZN213	66 860	14 350	21.5%	14 350	21.5%	13 071	21.8%	9.8%
B	uMuziwabantu	KZN214	9 348	1 790	19.1%	1 790	19.1%	1 238	12.2%	44.6%
B	Ezingoleni	KZN215	22 300	5 526	24.8%	5 526	24.8%	4 822	53.1%	14.6%
B	Hibiscus Coast	KZN216	41 641	11 080	26.6%	11 080	26.6%	6 979	18.7%	58.8%
C	Ugu	DC21	79 966	18 069	22.6%	18 069	22.6%	13 256	20.5%	36.3%
	<b>Total Ugu</b>		<b>264 081</b>	<b>55 915</b>	<b>21.2%</b>	<b>55 915</b>	<b>21.2%</b>	<b>46 105</b>	<b>21.4%</b>	<b>21.3%</b>
B	uMshwathi	KZN221	17 008	3 871	22.8%	3 871	22.8%	3 351	21.7%	15.5%
B	uMngeni	KZN222	31 451	7 680	24.4%	7 680	24.4%	5 948	20.5%	29.1%
B	Mpofana	KZN223	13 377	1 554	11.6%	1 554	11.6%	2 138	16.4%	-27.3%
B	Impendle	KZN224	18 474	2 469	13.4%	2 469	13.4%	2 013	0.0%	22.6%
B	Msunduzi	KZN225	219 723	35 029	15.9%	35 029	15.9%	36 461	18.3%	-3.9%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	7 443	1 117	15.0%	1 117	15.0%	1 056	14.5%	5.8%
C	uMgungundlovu	DC22	52 466	9 352	17.8%	9 352	17.8%	14 336	22.7%	-34.8%
	<b>Total uMgungundlovu</b>		<b>359 941</b>	<b>61 072</b>	<b>17.0%</b>	<b>61 072</b>	<b>17.0%</b>	<b>65 302</b>	<b>19.9%</b>	<b>-6.5%</b>
B	Ennambithi/Ladysmith	KZN232	20 777	9 399	45.2%	9 399	45.2%	2 155	10.7%	336.2%
B	Indaka	KZN233	13 053	2 643	20.2%	2 643	20.2%	2 618	17.1%	1.0%
B	Umtshezi	KZN234	13 852	3 984	28.8%	3 984	28.8%	3 376	32.4%	18.0%
B	Okhahlamba	KZN235	21 525	4 891	22.7%	4 891	22.7%	4 150	20.7%	17.9%
B	Imbabazane	KZN236	15 968	3 552	22.2%	3 552	22.2%	2 982	22.9%	19.1%
C	Uthukela	DC23	58 423	10 937	18.7%	10 937	18.7%	8 897	25.4%	22.9%
	<b>Total Uthukela</b>		<b>143 598</b>	<b>35 406</b>	<b>24.7%</b>	<b>35 406</b>	<b>24.7%</b>	<b>24 177</b>	<b>21.2%</b>	<b>46.4%</b>
B	Endumeni	KZN241	17 570	2 725	15.5%	2 725	15.5%	1 009	12.3%	169.9%
B	Nquthu	KZN242	12 759	4 180	32.8%	4 180	32.8%	3 615	11.9%	15.6%
B	Msinga	KZN244	26 202	4 430	16.9%	4 430	16.9%	2 635	0.0%	68.2%
B	Umvoti	KZN245	20 490	1 220	6.0%	1 220	6.0%	4 134	0.0%	-70.5%
C	Umzinyathi	DC24	33 764	7 987	23.7%	7 987	23.7%	7 758	29.4%	3.0%
	<b>Total Umzinyathi</b>		<b>110 785</b>	<b>20 542</b>	<b>18.5%</b>	<b>20 542</b>	<b>18.5%</b>	<b>19 151</b>	<b>29.5%</b>	<b>7.3%</b>
B	Newcastle	KZN252	79 378	12 190	15.4%	12 190	15.4%	12 624	13.4%	-3.4%
B	eMadlangeni	KZN253	5 429	1 648	30.3%	1 648	30.3%	1 198	21.8%	37.6%
B	Dannhauser	KZN254	22 929	5 170	22.5%	5 170	22.5%	3 071	7.3%	68.3%
C	Amajuba	DC25	25 807	5 297	20.5%	5 297	20.5%	4 440	17.2%	19.3%
	<b>Total Amajuba</b>		<b>133 543</b>	<b>24 305</b>	<b>18.2%</b>	<b>24 305</b>	<b>18.2%</b>	<b>21 333</b>	<b>12.8%</b>	<b>13.9%</b>
B	eDumbe	KZN261	19 496	4 230	21.7%	4 230	21.7%	2 603	21.6%	62.5%
B	uPhongolo	KZN262	23 634	4 201	17.8%	4 201	17.8%	4 094	27.8%	2.6%
B	Abaqulusi	KZN263	21 374	4 523	21.2%	4 523	21.2%	3 579	17.3%	26.4%
B	Nongoma	KZN265	18 065	4 297	23.8%	4 297	23.8%	2 483	14.6%	73.1%
B	Ulundi	KZN266	21 068	6 437	30.6%	6 437	30.6%	4 550	18.4%	41.5%
C	Zululand	DC26	61 324	16 003	26.1%	16 003	26.1%	16 325	30.1%	-2.0%
	<b>Total Zululand</b>		<b>164 961</b>	<b>39 690</b>	<b>24.1%</b>	<b>39 690</b>	<b>24.1%</b>	<b>33 634</b>	<b>23.4%</b>	<b>18.0%</b>
B	Umhlabuyalingana	KZN271	12 030	2 227	18.5%	2 227	18.5%	2 334	25.9%	-4.6%
B	Jozini	KZN272	19 754	4 410	22.3%	4 410	22.3%	4 576	27.8%	-3.6%
B	The Big 5 False Bay	KZN273	5 478	1 102	20.1%	1 102	20.1%	1 557	35.2%	-29.2%
B	Hlabisa	KZN274	5 943	1 494	25.1%	1 494	25.1%	1 321	21.4%	13.1%
B	Mtubatuba	KZN275	13 213	2 862	21.7%	2 862	21.7%	2 737	39.2%	4.6%
C	Umkhanyakude	DC27	47 381	7 821	16.5%	7 821	16.5%	12 220	84.3%	-36.0%
	<b>Total Umkhanyakude</b>		<b>103 800</b>	<b>19 916</b>	<b>19.2%</b>	<b>19 916</b>	<b>19.2%</b>	<b>24 746</b>	<b>43.0%</b>	<b>-19.5%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

B	Mfolozi	KZN281	-	-	0.0%	-	-	-	0.0%	0.0%
B	uMhlatuze	KZN282	43 945	9 599	21.8%	9 599	21.8%	8 943	14.8%	7.3%
B	Niambanana	KZN283	7 735	941	12.2%	941	12.2%	1 562	21.0%	-39.8%
B	uMlalazi	KZN284	7 234	1 754	24.2%	1 754	24.2%	1 561	16.5%	12.3%
B	Mthonjaneni	KZN285	10 500	1 884	17.9%	1 884	17.9%	1 921	20.4%	-2.0%
B	Nkandla	KZN286	15 354	5 328	34.7%	5 328	34.7%	4 228	27.9%	26.0%
C	uThungulu	DC28	62 728	10 943	17.4%	10 943	17.4%	10 082	19.4%	8.5%
	<b>Total uThungulu</b>		<b>147 497</b>	<b>30 448</b>	<b>20.6%</b>	<b>30 448</b>	<b>20.6%</b>	<b>28 297</b>	<b>18.4%</b>	<b>7.6%</b>
B	Mandeni	KZN291	16 051	2 796	17.4%	2 796	17.4%	4 163	28.8%	-32.8%
B	KwaDukuza	KZN292	43 375	9 042	20.8%	9 042	20.8%	8 221	21.3%	10.0%
B	Ndwedwe	KZN293	20 891	4 201	20.1%	4 201	20.1%	3 899	19.5%	7.8%
B	Maphumulo	KZN294	-	2 474	0.0%	2 474	0.0%	-	0.0%	0.0%
C	iLembe	DC29	81 601	19 598	24.0%	19 598	24.0%	24 004	23.2%	-18.4%
	<b>Total iLembe</b>		<b>161 919</b>	<b>38 111</b>	<b>23.5%</b>	<b>38 111</b>	<b>23.5%</b>	<b>40 287</b>	<b>21.1%</b>	<b>-5.4%</b>
B	Ingwe	KZN431	17 060	2 825	16.6%	2 825	16.6%	3 645	26.4%	-22.5%
B	Kwa Sani	KZN432	2 444	324	13.3%	324	13.3%	1 047	34.4%	-69.0%
B	Greater Kokstad	KZN433	28 180	5 952	21.1%	5 952	21.1%	5 205	21.2%	14.4%
B	Ubuhebeze	KZN434	20 350	3 966	19.5%	3 966	19.5%	2 852	15.8%	39.1%
B	Umzimkhulu	KZN435	24 202	4 973	20.5%	4 973	20.5%	4 446	19.9%	11.8%
C	Harry Gwala	DC43	45 686	8 736	19.1%	8 736	19.1%	9 252	20.7%	-5.6%
	<b>Total Harry Gwala</b>		<b>137 922</b>	<b>26 776</b>	<b>19.4%</b>	<b>26 776</b>	<b>19.4%</b>	<b>26 446</b>	<b>20.9%</b>	<b>1.2%</b>
	<b>Total Kwazulu-Natal</b>		<b>3 286 984</b>	<b>646 337</b>	<b>19.7%</b>	<b>646 337</b>	<b>19.7%</b>	<b>627 604</b>	<b>20.3%</b>	<b>3.0%</b>
	<b>LIMPOPO</b>									
B	Greater Giyani	LIM331	47 687	8 721	18.3%	8 721	18.3%	9 189	22.0%	-5.1%
B	Greater Letaba	LIM332	32 746	8 900	27.2%	8 900	27.2%	5 998	19.9%	48.4%
B	Greater Tzaneen	LIM333	73 767	18 954	25.7%	18 954	25.7%	18 854	28.8%	0.5%
B	Ba-Phalaborwa	LIM334	47 540	7 133	15.0%	7 133	15.0%	9 143	21.7%	-22.0%
B	Maruleng	LIM335	13 820	3 337	24.1%	3 337	24.1%	12 173	12.1%	-72.6%
C	Mopani	DC33	73 816	14 753	20.0%	14 753	20.0%	7 434	8.5%	98.4%
	<b>Total Mopani</b>		<b>289 376</b>	<b>61 799</b>	<b>21.4%</b>	<b>61 799</b>	<b>21.4%</b>	<b>62 791</b>	<b>17.1%</b>	<b>-1.6%</b>
B	Musina	LIM341	12 703	3 657	28.8%	3 657	28.8%	11 820	59.2%	-69.1%
B	Mutale	LIM342	21 720	2 317	10.7%	2 317	10.7%	1 495	11.9%	55.0%
B	Thulamela	LIM343	66 622	19 189	28.8%	19 189	28.8%	12 181	24.0%	57.5%
B	Makhado	LIM344	241 177	63 735	26.4%	63 735	26.4%	53 766	23.6%	18.5%
C	Vhembe	DC34	67 752	43 681	64.5%	43 681	64.5%	9 489	2.2%	360.3%
	<b>Total Vhembe</b>		<b>409 974</b>	<b>132 579</b>	<b>32.3%</b>	<b>132 579</b>	<b>32.3%</b>	<b>88 751</b>	<b>11.9%</b>	<b>49.4%</b>
B	Blouberg	LIM351	30 704	7 715	25.1%	7 715	25.1%	7 045	25.3%	9.5%
B	Aganang	LIM352	85 855	15 889	18.5%	15 889	18.5%	14 706	17.1%	8.0%
B	Molemole	LIM353	23 928	5 943	24.8%	5 943	24.8%	5 175	18.1%	14.9%
B	Polokwane	LIM354	250 203	60 589	24.2%	60 589	24.2%	87 277	33.1%	-30.6%
B	Lepelle-Nkumpi	LIM355	120 868	21 136	17.5%	21 136	17.5%	20 403	19.0%	3.6%
C	Capricorn	DC35	109 242	20 034	18.3%	20 034	18.3%	23 926	22.2%	-16.3%
	<b>Total Capricorn</b>		<b>620 800</b>	<b>131 305</b>	<b>21.2%</b>	<b>131 305</b>	<b>21.2%</b>	<b>158 531</b>	<b>25.5%</b>	<b>-17.2%</b>
B	Thabazimbi	LIM361	14 309	4 841	33.8%	4 841	33.8%	5 048	31.0%	-4.1%
B	Lephalale	LIM362	34 242	3 132	9.1%	3 132	9.1%	2 437	8.9%	28.5%
B	Mookgopong	LIM364	13 676	1 935	14.2%	1 935	14.2%	1 410	19.0%	37.2%
B	Modimolle	LIM365	18 382	3 476	18.9%	3 476	18.9%	4 281	22.8%	-18.8%
B	Bela Bela	LIM366	59 109	9 694	16.4%	9 694	16.4%	11 849	26.5%	-18.2%
B	Mogalakwena	LIM367	94 409	10 015	10.6%	10 015	10.6%	18 555	28.7%	-46.0%
C	Waterberg	DC36	16 956	3 124	18.4%	3 124	18.4%	3 535	21.7%	-11.6%
	<b>Total Waterberg</b>		<b>251 082</b>	<b>36 217</b>	<b>14.4%</b>	<b>36 217</b>	<b>14.4%</b>	<b>47 115</b>	<b>24.1%</b>	<b>-23.1%</b>
B	Ephraim Mogale	LIM471	23 293	3 239	13.9%	3 239	13.9%	4 635	26.3%	-30.1%
B	Elias Motsoaledi	LIM472	47 689	13 996	29.3%	13 996	29.3%	16 722	40.7%	-16.3%
B	Makhuduthamaga	LIM473	19 791	5 805	29.3%	5 805	29.3%	3 382	20.2%	71.6%
B	Fetakgomo	LIM474	38 983	4 888	12.5%	4 888	12.5%	4 191	20.5%	16.6%
B	Greater Tubatse	LIM475	91 043	17 829	19.6%	17 829	19.6%	13 690	16.0%	30.2%
C	Sekhukhune	DC47	70 549	11 029	15.6%	11 029	15.6%	14 057	20.6%	-21.5%
	<b>Total Sekhukhune</b>		<b>291 348</b>	<b>56 787</b>	<b>19.5%</b>	<b>56 787</b>	<b>19.5%</b>	<b>56 676</b>	<b>22.7%</b>	<b>0.2%</b>
	<b>Total Limpopo</b>		<b>1 862 581</b>	<b>418 687</b>	<b>22.5%</b>	<b>418 687</b>	<b>22.5%</b>	<b>413 865</b>	<b>19.0%</b>	<b>1.2%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	22 263	4 935	22.2%	4 935	22.2%	2 690	12.7%	83.5%
B	Msukaligwa	MP302	27 956	7 597	27.2%	7 597	27.2%	9 524	23.3%	-20.2%
B	Mkhondo	MP303	17 765	3 721	20.9%	3 721	20.9%	3 476	22.2%	7.0%
B	Pixley Ka Seme (MP)	MP304	9 855	2 956	30.0%	2 956	30.0%	1 972	22.3%	49.9%
B	Lekwa	MP305	27 024	3 384	12.5%	3 384	12.5%	4 202	27.7%	-19.5%
B	Dipaleseng	MP306	11 179	2 772	24.8%	2 772	24.8%	2 650	25.0%	4.6%
B	Govan Mbeki	MP307	77 014	22 948	29.8%	22 948	29.8%	12 410	15.3%	84.9%
C	Gert Sibande	DC30	72 601	14 931	20.6%	14 931	20.6%	13 248	20.0%	12.7%
	<b>Total Gert Sibande</b>		<b>265 657</b>	<b>63 242</b>	<b>23.8%</b>	<b>63 242</b>	<b>23.8%</b>	<b>50 172</b>	<b>19.3%</b>	<b>26.1%</b>
B	Victor Khanye	MP311	33 919	8 828	26.0%	8 828	26.0%	7 904	29.7%	11.7%
B	Emalahleni (Mp)	MP312	50 641	15 979	31.6%	15 979	31.6%	21 014	21.1%	-24.0%
B	Steve Tshwete	MP313	134 278	31 666	23.6%	31 666	23.6%	23 991	20.4%	32.0%
B	Emakhazeni	MP314	11 538	2 076	18.0%	2 076	18.0%	2 635	24.5%	-21.2%
B	Thembisile Hani	MP315	24 250	3 565	14.7%	3 565	14.7%	4 962	23.0%	-28.2%
B	Dr J.S. Moroka	MP316	29 047	6 203	21.4%	6 203	21.4%	4 841	6.9%	28.1%
C	Nkangala	DC31	56 345	8 302	14.7%	8 302	14.7%	4 941	13.0%	68.0%
	<b>Total Nkangala</b>		<b>340 019</b>	<b>76 619</b>	<b>22.5%</b>	<b>76 619</b>	<b>22.5%</b>	<b>70 288</b>	<b>18.3%</b>	<b>9.0%</b>
B	Thaba Chweu	MP321	25 070	13 633	54.4%	13 633	54.4%	8 030	37.7%	69.8%
B	Mbombela	MP322	224 025	64 194	28.7%	64 194	28.7%	52 571	23.1%	22.1%
B	Umjindi	MP323	12 971	2 072	16.0%	2 072	16.0%	-	0.0%	0.0%
B	Nkomazi	MP324	37 500	6 909	18.4%	6 909	18.4%	9 077	23.1%	-23.9%
B	Bushbuckridge	MP325	340 257	85 430	25.1%	85 430	25.1%	69 590	27.5%	22.8%
C	Ehlanzeni	DC32	28 566	5 059	17.7%	5 059	17.7%	5 109	20.9%	-1.0%
	<b>Total Ehlanzeni</b>		<b>668 387</b>	<b>177 297</b>	<b>26.5%</b>	<b>177 297</b>	<b>26.5%</b>	<b>144 378</b>	<b>25.0%</b>	<b>22.8%</b>
	<b>Total Mpumalanga</b>		<b>1 274 063</b>	<b>317 158</b>	<b>24.9%</b>	<b>317 158</b>	<b>24.9%</b>	<b>264 838</b>	<b>21.7%</b>	<b>19.8%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	56 560	7 048	12.5%	7 048	12.5%	10 610	0.0%	-33.6%
B	Madibeng	NW372	57 711	15 101	26.2%	15 101	26.2%	13 328	20.8%	13.3%
B	Rustenburg	NW373	118 417	29 880	25.2%	29 880	25.2%	26 635	23.2%	12.2%
B	Kgetlengrivier	NW374	66 484	3 855	5.8%	3 855	5.8%	2 775	27.7%	38.9%
B	Moses Kotane	NW375	118 389	37 570	31.7%	37 570	31.7%	25 971	26.6%	44.7%
C	Bojanala Platinum	DC37	-	11 439	0.0%	11 439	0.0%	13 135	0.0%	-12.9%
	<b>Total Bojanala Platinum</b>		<b>417 561</b>	<b>104 893</b>	<b>25.1%</b>	<b>104 893</b>	<b>25.1%</b>	<b>92 454</b>	<b>32.3%</b>	<b>13.5%</b>
B	Ratou	NW381	17 217	6 975	40.5%	6 975	40.5%	6 569	34.2%	6.2%
B	Tswaing	NW382	15 722	3 189	20.3%	3 189	20.3%	3 281	25.5%	-2.8%
B	Mafikeng	NW383	80 894	11 141	13.8%	11 141	13.8%	9 562	32.6%	16.5%
B	Ditsobotla	NW384	19 593	4 185	21.4%	4 185	21.4%	4 557	20.5%	-8.2%
B	Ramotshere Moiloa	NW385	32 851	4 849	14.8%	4 849	14.8%	2 345	12.9%	106.8%
C	Ngaka Modiri Molema	DC38	56 367	11 452	20.3%	11 452	20.3%	18 637	31.6%	-38.6%
	<b>Total Ngaka Modiri Molema</b>		<b>222 644</b>	<b>41 791</b>	<b>18.8%</b>	<b>41 791</b>	<b>18.8%</b>	<b>44 950</b>	<b>27.9%</b>	<b>-7.0%</b>
B	Naledi (Nw)	NW392	29 312	5 800	19.8%	5 800	19.8%	5 340	21.3%	8.6%
B	Mamusa	NW393	13 170	3 912	29.7%	3 912	29.7%	4 822	26.0%	-18.9%
B	Greater Taung	NW394	33 982	7 028	20.7%	7 028	20.7%	12 949	49.8%	-45.7%
B	Lekwa-Teemane	NW396	20 248	2 572	12.7%	2 572	12.7%	2 153	9.6%	19.5%
B	Kagisano-Molopo	NW397	24 933	5 901	23.7%	5 901	23.7%	7 587	50.4%	-22.2%
C	Dr Ruth Segomotsi Mompati	DC39	27 303	5 519	20.2%	5 519	20.2%	6 863	16.8%	-19.6%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>148 948</b>	<b>30 731</b>	<b>20.6%</b>	<b>30 731</b>	<b>20.6%</b>	<b>39 714</b>	<b>26.8%</b>	<b>-22.6%</b>
B	Ventersdorp	NW401	10 577	1 428	13.5%	1 428	13.5%	1 750	15.9%	-18.4%
B	Tlokwe	NW402	54 247	12 061	22.2%	12 061	22.2%	13 239	23.5%	-8.9%
B	City Of Matlosana	NW403	49 552	10 892	22.0%	10 892	22.0%	11 032	24.6%	-1.3%
B	Maquassi Hills	NW404	12 620	2 373	18.8%	2 373	18.8%	1 881	14.0%	26.2%
C	Dr Kenneth Kaunda	DC40	30 555	6 798	22.2%	6 798	22.2%	3 767	15.8%	80.5%
	<b>Total Dr Kenneth Kaunda</b>		<b>157 551</b>	<b>33 552</b>	<b>21.3%</b>	<b>33 552</b>	<b>21.3%</b>	<b>31 669</b>	<b>21.2%</b>	<b>5.9%</b>
	<b>Total North West</b>		<b>946 704</b>	<b>210 967</b>	<b>22.3%</b>	<b>210 967</b>	<b>22.3%</b>	<b>208 786</b>	<b>28.1%</b>	<b>1.0%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	12 311	3 129	25.4%	3 129	25.4%	3 476	29.7%	-10.0%
B	Ga-Segonyana	NC452	19 847	4 094	20.6%	4 094	20.6%	4 631	27.0%	-11.6%
B	Gamagara	NC453	22 634	4 337	19.2%	4 337	19.2%	2 777	9.3%	56.2%
C	John Taolo Gaetsewe	DC45	18 848	3 789	20.1%	3 789	20.1%	4 451	26.3%	-14.9%
	<b>Total John Taolo Gaetsewe</b>		<b>73 641</b>	<b>15 350</b>	<b>20.8%</b>	<b>15 350</b>	<b>20.8%</b>	<b>15 335</b>	<b>20.3%</b>	<b>0.1%</b>
B	Richtersveld	NC061	13 577	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	17 433	4 622	26.5%	4 622	26.5%	4 213	32.0%	9.7%
B	Kamiesberg	NC064	5 334	458	8.6%	458	8.6%	490	13.2%	-6.4%
B	Hantam	NC065	7 961	1 185	14.9%	1 185	14.9%	1 062	14.9%	11.5%
B	Karoo Hoogland	NC066	1 049	870	83.0%	870	83.0%	1 124	21.0%	-22.6%
B	Khai-Ma	NC067	5 875	92	1.6%	92	1.6%	39	0.7%	138.8%
C	Namakwa	DC6	10 924	2 318	21.2%	2 318	21.2%	2 168	20.3%	6.9%
	<b>Total Namakwa</b>		<b>62 153</b>	<b>9 546</b>	<b>15.4%</b>	<b>9 546</b>	<b>15.4%</b>	<b>9 096</b>	<b>14.8%</b>	<b>4.9%</b>
B	Ubuntu	NC071	-	1 215	0.0%	1 215	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	5 584	1 524	27.3%	1 524	27.3%	1 209	21.8%	26.1%
B	Emthanjeni	NC073	12 354	2 287	18.5%	2 287	18.5%	2 600	21.8%	-12.0%
B	Kareeberg	NC074	2 737	544	19.9%	544	19.9%	430	20.6%	26.4%
B	Renosterberg	NC075	6 991	343	4.9%	343	4.9%	1 229	20.8%	-72.1%
B	Thembelihle	NC076	5 534	1 190	21.5%	1 190	21.5%	990	22.3%	20.3%
B	Siyathemba	NC077	5 124	1 066	20.8%	1 066	20.8%	876	9.1%	21.8%
B	Siyancuma	NC078	20 877	3 838	18.4%	3 838	18.4%	3 482	38.9%	10.2%
C	Pixley Ka Seme (Nc)	DC7	12 223	1 987	16.3%	1 987	16.3%	3 515	26.9%	-43.5%
	<b>Total Pixley ka Seme (NC)</b>		<b>71 423</b>	<b>13 995</b>	<b>19.6%</b>	<b>13 995</b>	<b>19.6%</b>	<b>14 331</b>	<b>23.3%</b>	<b>-2.3%</b>
B	Mier	NC081	4 635	462	10.0%	462	10.0%	401	27.0%	15.2%
B	IKaif Garib	NC082	13 641	4 556	33.4%	4 556	33.4%	2 941	27.5%	54.9%
B	//Khara Hais	NC083	35 379	12 169	34.4%	12 169	34.4%	12 380	22.8%	-1.7%
B	IKheis	NC084	7 977	1 104	13.8%	1 104	13.8%	254	4.4%	334.3%
B	Tsanisabane	NC085	18 226	2 691	14.8%	2 691	14.8%	2 030	18.9%	32.6%
B	Kgatelopele	NC086	3 680	1 178	32.0%	1 178	32.0%	3 093	56.1%	-61.9%
C	Z F Mgcawu	DC8	14 135	2 680	19.0%	2 680	19.0%	3 067	23.2%	-12.6%
	<b>Total Z F Mgcawu</b>		<b>97 673</b>	<b>24 840</b>	<b>25.4%</b>	<b>24 840</b>	<b>25.4%</b>	<b>24 165</b>	<b>23.8%</b>	<b>2.8%</b>
B	Sol Plaatje	NC091	72 884	18 467	25.3%	18 467	25.3%	22 636	33.2%	-18.4%
B	Dikgatlong	NC092	6 667	1 545	23.2%	1 545	23.2%	1 447	25.8%	6.7%
B	Magareng	NC093	7 903	1 983	25.1%	1 983	25.1%	1 814	24.4%	9.3%
B	Phokwane	NC094	6 459	2 096	32.5%	2 096	32.5%	1 561	30.3%	34.3%
C	Frances Baard	DC9	17 382	3 163	18.2%	3 163	18.2%	3 205	17.1%	-1.3%
	<b>Total Frances Baard</b>		<b>111 296</b>	<b>27 255</b>	<b>24.5%</b>	<b>27 255</b>	<b>24.5%</b>	<b>30 663</b>	<b>29.2%</b>	<b>-11.1%</b>
	<b>Total Northern Cape</b>		<b>416 186</b>	<b>90 986</b>	<b>21.9%</b>	<b>90 986</b>	<b>21.9%</b>	<b>93 591</b>	<b>23.1%</b>	<b>-2.8%</b>



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>WESTERN CAPE</b>										
A	Cape Town	CPT	2 247 173	476 543	21.2%	476 543	21.2%	551 256	22.9%	-13.6%
	<b>Total Metros</b>		<b>2 247 173</b>	<b>476 543</b>	<b>21.2%</b>	<b>476 543</b>	<b>21.2%</b>	<b>551 256</b>	<b>22.9%</b>	<b>-13.6%</b>
B	Matzikama	WC011	18 176	3 440	18.9%	3 440	18.9%	1 950	13.5%	76.4%
B	Cederberg	WC012	15 003	5 239	34.9%	5 239	34.9%	5 244	28.6%	-0.1%
B	Bergrivier	WC013	25 110	4 554	18.1%	4 554	18.1%	4 526	19.5%	0.6%
B	Saldanha Bay	WC014	67 058	11 998	17.9%	11 998	17.9%	9 724	16.7%	23.4%
B	Swartland	WC015	31 485	4 434	14.1%	4 434	14.1%	4 879	17.6%	-9.1%
C	West Coast	DC1	12 544	2 790	22.2%	2 790	22.2%	2 195	26.1%	27.1%
	<b>Total West Coast</b>		<b>169 375</b>	<b>32 454</b>	<b>19.2%</b>	<b>32 454</b>	<b>19.2%</b>	<b>28 519</b>	<b>19.0%</b>	<b>13.8%</b>
B	Witzenberg	WC022	29 949	6 458	21.6%	6 458	21.6%	6 512	19.8%	-0.8%
B	Drakenstein	WC023	147 648	32 004	21.7%	32 004	21.7%	28 342	18.2%	12.9%
B	Stellenbosch	WC024	98 143	18 583	18.9%	18 583	18.9%	18 571	19.3%	0.1%
B	Breedee Valley	WC025	57 005	11 959	21.0%	11 959	21.0%	10 909	19.9%	9.6%
B	Langeberg	WC026	25 146	5 586	22.2%	5 586	22.2%	5 034	22.8%	11.0%
C	Cape Winelands DM	DC2	63 535	11 013	17.3%	11 013	17.3%	7 450	20.7%	47.8%
	<b>Total Cape Winelands</b>		<b>421 426</b>	<b>85 604</b>	<b>20.3%</b>	<b>85 604</b>	<b>20.3%</b>	<b>76 820</b>	<b>19.3%</b>	<b>11.4%</b>
B	Theewaterskloof	WC031	68 654	9 358	13.6%	9 358	13.6%	9 871	16.8%	-5.2%
B	Overstrand	WC032	74 963	15 902	21.2%	15 902	21.2%	13 503	37.5%	17.8%
B	Cape Agulhas	WC033	17 758	3 963	22.3%	3 963	22.3%	6 322	37.5%	-37.3%
B	Swellendam	WC034	8 947	6 583	73.6%	6 583	73.6%	7 029	91.8%	-6.3%
C	Overberg	DC3	7 103	1 635	23.0%	1 635	23.0%	1 527	17.9%	7.0%
	<b>Total Overberg</b>		<b>177 424</b>	<b>37 442</b>	<b>21.1%</b>	<b>37 442</b>	<b>21.1%</b>	<b>38 252</b>	<b>30.0%</b>	<b>-2.1%</b>
B	Kannaland	WC041	13 384	1 069	8.0%	1 069	8.0%	2 212	25.1%	-51.7%
B	Hessequa	WC042	27 077	4 792	17.7%	4 792	17.7%	5 071	20.6%	-5.5%
B	Mossel Bay	WC043	53 870	11 929	22.1%	11 929	22.1%	8 369	20.1%	42.5%
B	George	WC044	60 887	14 999	24.6%	14 999	24.6%	13 447	26.8%	11.5%
B	Oudtshoorn	WC045	17 981	1 573	8.8%	1 573	8.8%	4 933	25.6%	-68.1%
B	Bitou	WC047	58 780	11 038	18.8%	11 038	18.8%	12 551	24.6%	-12.1%
B	Knysna	WC048	74 421	15 020	20.2%	15 020	20.2%	15 647	22.7%	-4.0%
C	Eden	DC4	31 134	6 635	21.3%	6 635	21.3%	5 898	20.1%	12.5%
	<b>Total Eden</b>		<b>337 534</b>	<b>67 056</b>	<b>19.9%</b>	<b>67 056</b>	<b>19.9%</b>	<b>68 129</b>	<b>23.2%</b>	<b>-1.6%</b>
B	Laingsburg	WC051	7 193	1 219	16.9%	1 219	16.9%	1 095	14.4%	11.4%
B	Prince Albert	WC052	3 627	669	18.4%	669	18.4%	952	30.1%	-29.7%
B	Beaufort West	WC053	14 356	3 425	23.9%	3 425	23.9%	2 920	22.3%	17.3%
C	Central Karoo	DC5	18 562	1 636	8.8%	1 636	8.8%	1 832	31.7%	-10.7%
	<b>Total Central Karoo</b>		<b>43 738</b>	<b>6 949</b>	<b>15.9%</b>	<b>6 949</b>	<b>15.9%</b>	<b>6 798</b>	<b>22.9%</b>	<b>2.2%</b>
	<b>Total Western Cape</b>		<b>3 396 669</b>	<b>706 047</b>	<b>20.8%</b>	<b>706 047</b>	<b>20.8%</b>	<b>769 774</b>	<b>22.6%</b>	<b>-8.3%</b>
	<b>Total National</b>		<b>22 066 590</b>	<b>4 350 966</b>	<b>19.7%</b>	<b>4 350 966</b>	<b>19.7%</b>	<b>4 512 986</b>	<b>21.5%</b>	<b>-3.6%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

Planning and Development		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	213 708	41 680	19.5%	41 680	19.5%	41 437	20.4%	0.6%
A	Nelson Mandela Bay	NMA	482 150	117 188	24.3%	117 188	24.3%	100 392	23.4%	16.7%
	<b>Total Metros</b>		<b>695 858</b>	<b>158 868</b>	<b>22.8%</b>	<b>158 868</b>	<b>22.8%</b>	<b>141 829</b>	<b>22.4%</b>	<b>12.0%</b>
B	Camdeboo	EC101	1 139	239	21.0%	239	21.0%	207	21.0%	15.6%
B	Blue Crane Route	EC102	3 120	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	3 858	686	17.8%	686	17.8%	726	21.7%	-5.5%
B	Makana	EC104	15 076	2 014	13.4%	2 014	13.4%	1 292	7.7%	55.8%
B	Ndlambe	EC105	31 560	5 244	16.6%	5 244	16.6%	6 266	22.6%	-16.3%
B	Sundays River Valley	EC106	10 151	-	0.0%	-	0.0%	1 421	18.1%	-100.0%
B	Baviaans	EC107	1 227	233	19.0%	233	19.0%	212	21.4%	10.0%
B	Kouga	EC108	88 132	8 131	9.2%	8 131	9.2%	8 226	8.9%	-1.2%
B	Kou-Kamma	EC109	4 866	327	6.7%	327	6.7%	296	14.9%	10.6%
C	Sarah Baartman	DC10	18 518	2 377	12.8%	2 377	12.8%	4 047	16.3%	-41.3%
	<b>Total Sarah Baartman</b>		<b>177 647</b>	<b>19 250</b>	<b>10.8%</b>	<b>19 250</b>	<b>10.8%</b>	<b>22 692</b>	<b>12.4%</b>	<b>-15.2%</b>
B	Mbhashe	EC121	22 306	2 069	9.3%	2 069	9.3%	1 096	9.2%	88.9%
B	Mnquma	EC122	24 566	5 288	21.5%	5 288	21.5%	1 087	6.4%	386.4%
B	Great Kei	EC123	5 870	1 012	17.2%	1 012	17.2%	877	16.0%	15.4%
B	Amahlathi	EC124	11 595	3 505	30.2%	3 505	30.2%	1 748	15.8%	100.6%
B	Ngqushwa	EC126	1 992	1 000	50.2%	1 000	50.2%	58	0.9%	1626.6%
B	Nkonkobe	EC127	15 868	4 110	25.9%	4 110	25.9%	3 989	31.3%	3.0%
B	Nxuba	EC128	2 093	241	11.5%	241	11.5%	430	18.7%	-44.0%
C	Amathole	DC12	61 310	6 885	11.2%	6 885	11.2%	22 280	49.6%	-69.1%
	<b>Total Amathole</b>		<b>145 600</b>	<b>24 110</b>	<b>16.6%</b>	<b>24 110</b>	<b>16.6%</b>	<b>31 565</b>	<b>28.2%</b>	<b>-23.6%</b>
B	Inxuba Yethemba	EC131	1 871	2 758	147.4%	2 758	147.4%	2 460	151.2%	12.1%
B	Tsolwana	EC132	4 741	-	0.0%	-	0.0%	1 025	17.9%	-100.0%
B	Inkwanca	EC133	1 704	-	0.0%	-	0.0%	199	13.9%	-100.0%
B	Lukhanji	EC134	21 797	2 430	11.1%	2 430	11.1%	2 110	12.6%	15.2%
B	Intsika Yethu	EC135	12 330	2 176	17.6%	2 176	17.6%	2 148	21.6%	1.3%
B	Emalahleni (Ec)	EC136	7 970	917	11.5%	917	11.5%	810	8.1%	13.1%
B	Engcobo	EC137	15 573	1 766	11.3%	1 766	11.3%	2 163	10.2%	-18.4%
B	Sakhisizwe	EC138	5 848	1 727	29.5%	1 727	29.5%	1 214	127.6%	42.2%
C	Chris Hani	DC13	26 431	5 949	22.5%	5 949	22.5%	25 572	0.0%	-76.7%
	<b>Total Chris Hani</b>		<b>98 265</b>	<b>17 722</b>	<b>18.0%</b>	<b>17 722</b>	<b>18.0%</b>	<b>37 703</b>	<b>55.8%</b>	<b>-53.0%</b>
B	Elundini	EC141	10 102	1 973	19.5%	1 973	19.5%	819	8.1%	141.0%
B	Senqu	EC142	18 299	2 084	11.4%	2 084	11.4%	2 787	20.6%	-25.2%
B	Maletswai	EC143	2 990	731	24.5%	731	24.5%	328	18.8%	123.2%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>31 391</b>	<b>4 789</b>	<b>15.3%</b>	<b>4 789</b>	<b>15.3%</b>	<b>3 934</b>	<b>15.5%</b>	<b>21.7%</b>
B	Ngquza Hills	EC153	24 438	2 283	9.3%	2 283	9.3%	1 951	8.7%	17.0%
B	Port St Johns	EC154	-	3 236	0.0%	3 236	0.0%	2 648	24.7%	22.2%
B	Nyandeni	EC155	16 525	1 467	8.9%	1 467	8.9%	1 659	13.0%	-11.6%
B	Mhlonito	EC156	16 973	3 091	18.2%	3 091	18.2%	1 981	11.3%	56.0%
B	King Sabata Dalindyebo	EC157	24 159	4 899	20.3%	4 899	20.3%	4 009	17.2%	22.2%
C	O .R. Tambo	DC15	67 732	11 647	17.2%	11 647	17.2%	14 358	21.6%	-18.9%
	<b>Total O .R. Tambo</b>		<b>149 827</b>	<b>26 623</b>	<b>17.8%</b>	<b>26 623</b>	<b>17.8%</b>	<b>26 605</b>	<b>17.4%</b>	<b>0.1%</b>
B	Mataliele	EC441	24 811	3 327	13.4%	3 327	13.4%	2 304	9.1%	44.4%
B	Umzimvubu	EC442	15 682	1 576	10.1%	1 576	10.1%	1 966	13.9%	-19.8%
B	Mbizana	EC443	15 240	2 985	19.6%	2 985	19.6%	1 288	8.8%	131.8%
B	Ntabankulu	EC444	8 846	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	25 213	2 705	10.7%	2 705	10.7%	2 042	7.4%	32.4%
	<b>Total Alfred Nzo</b>		<b>89 792</b>	<b>10 593</b>	<b>11.8%</b>	<b>10 593</b>	<b>11.8%</b>	<b>7 601</b>	<b>7.6%</b>	<b>39.4%</b>
<b>Total Eastern Cape</b>			<b>1 388 380</b>	<b>261 955</b>	<b>18.9%</b>	<b>261 955</b>	<b>18.9%</b>	<b>271 927</b>	<b>21.4%</b>	<b>-3.7%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>FREE STATE</b>										
A	Mangaung	MAN	99 522	12 687	12.7%	12 687	12.7%	12 381	11.0%	2.5%
	<b>Total Metros</b>		<b>99 522</b>	<b>12 687</b>	<b>12.7%</b>	<b>12 687</b>	<b>12.7%</b>	<b>12 381</b>	<b>11.0%</b>	<b>2.5%</b>
B	Letsemeng	FS161	2 315	796	34.4%	796	34.4%	507	29.6%	57.0%
B	Kopanong	FS162	2 152	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	3 322	909	27.4%	909	27.4%	614	27.4%	48.1%
B	Naledi (Fs)	FS164	600	-	0.0%	-	0.0%	463	49.8%	-100.0%
C	Xhariep	DC16	12 811	2 043	15.9%	2 043	15.9%	2 670	18.9%	-23.5%
	<b>Total Xhariep</b>		<b>21 200</b>	<b>3 747</b>	<b>17.7%</b>	<b>3 747</b>	<b>17.7%</b>	<b>4 254</b>	<b>21.1%</b>	<b>-11.9%</b>
B	Masilonyana	FS181	2 101	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhlabeng	FS184	65 719	4 115	6.3%	4 115	6.3%	3 323	19.1%	23.8%
B	Nala	FS185	-	985	0.0%	985	0.0%	347	0.0%	184.0%
C	Lejweleputswa	DC18	7 327	1 586	21.6%	1 586	21.6%	1 808	22.5%	-12.3%
	<b>Total Lejweleputswa</b>		<b>75 147</b>	<b>6 685</b>	<b>8.9%</b>	<b>6 685</b>	<b>8.9%</b>	<b>5 477</b>	<b>21.5%</b>	<b>22.1%</b>
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	3 385	0.0%	3 385	0.0%	3 486	0.0%	-2.9%
B	Nketoana	FS193	3 784	906	23.9%	906	23.9%	384	10.2%	135.8%
B	Maluti-a-Phofung	FS194	31 312	8 927	28.5%	8 927	28.5%	2 192	7.5%	307.2%
B	Phumelela	FS195	10 689	2 693	25.2%	2 693	25.2%	2 923	24.1%	-7.9%
B	Mantsopa	FS196	1 638	522	31.9%	522	31.9%	687	33.5%	-24.1%
C	Thabo Mofutsanyana	DC19	13 024	7 554	58.0%	7 554	58.0%	4 875	51.6%	54.9%
	<b>Total Thabo Mofutsanyana</b>		<b>60 446</b>	<b>23 987</b>	<b>39.7%</b>	<b>23 987</b>	<b>39.7%</b>	<b>14 548</b>	<b>25.7%</b>	<b>64.9%</b>
B	Moqhaka	FS201	-	409	0.0%	409	0.0%	344	0.0%	18.9%
B	Ngwalhe	FS203	1 660	182	10.9%	182	10.9%	165	3.8%	10.3%
B	Melsimaholo	FS204	7 062	1 829	25.9%	1 829	25.9%	1 518	23.7%	20.6%
B	Mafube	FS205	5 825	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	12 654	5 509	43.5%	5 509	43.5%	23 234	45.1%	-76.3%
	<b>Total Fezile Dabi</b>		<b>27 201</b>	<b>7 929</b>	<b>29.2%</b>	<b>7 929</b>	<b>29.2%</b>	<b>25 260</b>	<b>37.6%</b>	<b>-68.6%</b>
	<b>Total Free State</b>		<b>283 518</b>	<b>55 036</b>	<b>19.4%</b>	<b>55 036</b>	<b>19.4%</b>	<b>61 920</b>	<b>22.0%</b>	<b>-11.1%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	456 097	75 375	16.5%	75 375	16.5%	62 849	16.4%	19.9%
A	City Of Johannesburg	JHB	1 615 915	168 986	10.5%	168 986	10.5%	157 777	10.1%	7.1%
A	City Of Tshwane	TSH	741 132	143 368	19.3%	143 368	19.3%	150 399	23.2%	-4.7%
	<b>Total Metros</b>		<b>2 813 144</b>	<b>387 730</b>	<b>13.8%</b>	<b>387 730</b>	<b>13.8%</b>	<b>371 025</b>	<b>14.3%</b>	<b>4.5%</b>
B	Emfuleni	GT421	73 373	17 116	23.3%	17 116	23.3%	15 427	30.4%	10.9%
B	Midvaal	GT422	22 418	4 936	22.0%	4 936	22.0%	3 811	19.2%	29.5%
B	Lesedi	GT423	7 346	1 581	21.5%	1 581	21.5%	632	7.2%	150.3%
C	Sedibeng	DC42	22 722	5 300	23.3%	5 300	23.3%	5 290	22.4%	0.2%
	<b>Total Sedibeng</b>		<b>125 860</b>	<b>28 933</b>	<b>23.0%</b>	<b>28 933</b>	<b>23.0%</b>	<b>25 160</b>	<b>24.4%</b>	<b>15.0%</b>
B	Mogale City	GT481	49 406	11 184	22.6%	11 184	22.6%	10 167	28.4%	10.0%
B	Randfontein	GT482	31 413	4 044	12.9%	4 044	12.9%	3 973	12.7%	1.8%
B	Westonaria	GT483	13 300	4 025	30.3%	4 025	30.3%	2 952	55.6%	36.3%
B	Merafong City	GT484	18 965	5 179	27.3%	5 179	27.3%	7 371	24.5%	-29.7%
C	West Rand	DC48	27 815	4 791	17.2%	4 791	17.2%	5 016	16.7%	-4.5%
	<b>Total West Rand</b>		<b>140 900</b>	<b>29 222</b>	<b>20.7%</b>	<b>29 222</b>	<b>20.7%</b>	<b>29 480</b>	<b>22.3%</b>	<b>-0.9%</b>
	<b>Total Gauteng</b>		<b>3 079 903</b>	<b>445 885</b>	<b>14.5%</b>	<b>445 885</b>	<b>14.5%</b>	<b>425 665</b>	<b>15.0%</b>	<b>4.8%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	884 800	278 842	31.5%	278 842	31.5%	269 727	31.7%	3.4%
	<b>Total Metros</b>		<b>884 800</b>	<b>278 842</b>	<b>31.5%</b>	<b>278 842</b>	<b>31.5%</b>	<b>269 727</b>	<b>31.7%</b>	<b>3.4%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	8 708	1 648	18.9%	1 648	18.9%	1 746	22.3%	-5.6%
B	Umzambe	KZN213	44 410	60	0.1%	60	0.1%	182	8.0%	-66.9%
B	uMuziwabantu	KZN214	4 406	912	20.7%	912	20.7%	757	19.5%	20.5%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	40 029	7 935	19.8%	7 935	19.8%	6 743	35.1%	17.7%
C	Ugu	DC21	47 624	10 361	21.8%	10 361	21.8%	14 705	27.3%	-29.5%
	<b>Total Ugu</b>		<b>145 177</b>	<b>20 917</b>	<b>14.4%</b>	<b>20 917</b>	<b>14.4%</b>	<b>24 133</b>	<b>27.7%</b>	<b>-13.3%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	8 834	2 639	29.9%	2 639	29.9%	2 392	23.2%	10.3%
B	Mpofana	KZN223	647	51	7.8%	51	7.8%	95	14.7%	-46.7%
B	Impendle	KZN224	18 224	7 710	42.3%	7 710	42.3%	8 812	0.0%	-12.5%
B	Msunduzi	KZN225	108 474	30 574	28.2%	30 574	28.2%	19 634	23.8%	55.7%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	19 903	2 969	14.9%	2 969	14.9%	3 279	34.6%	-9.5%
C	uMgungundlovu	DC22	6 673	2 271	34.0%	2 271	34.0%	2 367	21.1%	-4.1%
	<b>Total uMgungundlovu</b>		<b>162 755</b>	<b>46 215</b>	<b>28.4%</b>	<b>46 215</b>	<b>28.4%</b>	<b>36 580</b>	<b>32.1%</b>	<b>26.3%</b>
B	Ennambithi/Ladysmith	KZN232	25 053	3 884	15.5%	3 884	15.5%	3 678	16.4%	5.6%
B	Indaka	KZN233	1 211	358	29.5%	358	29.5%	452	19.6%	-20.9%
B	Umtshezi	KZN234	16 365	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	35 184	7 845	22.3%	7 845	22.3%	6 557	20.7%	19.6%
B	Imbabazane	KZN236	32 029	3 167	9.9%	3 167	9.9%	5 994	58.7%	-47.2%
C	Uthukela	DC23	27 348	3 116	11.4%	3 116	11.4%	4 851	18.0%	-35.8%
	<b>Total Uthukela</b>		<b>137 190</b>	<b>18 369</b>	<b>13.4%</b>	<b>18 369</b>	<b>13.4%</b>	<b>21 533</b>	<b>20.2%</b>	<b>-14.7%</b>
B	Endumeni	KZN241	2 364	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	3 654	2 114	57.9%	2 114	57.9%	2 288	20.8%	-7.6%
B	Msinga	KZN244	35 492	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	6 620	368	5.6%	368	5.6%	1 143	0.0%	-67.8%
C	Umzinyathi	DC24	17 699	2 356	13.3%	2 356	13.3%	1 872	16.7%	25.9%
	<b>Total Umzinyathi</b>		<b>65 830</b>	<b>4 837</b>	<b>7.3%</b>	<b>4 837</b>	<b>7.3%</b>	<b>5 303</b>	<b>23.9%</b>	<b>-8.8%</b>
B	Newcastle	KZN252	38 101	5 934	15.6%	5 934	15.6%	5 561	15.4%	6.7%
B	eMadlangeni	KZN253	2 480	319	12.9%	319	12.9%	-	0.0%	0.0%
B	Dannhauser	KZN254	5 256	1 279	24.3%	1 279	24.3%	285	0.0%	349.1%
C	Amajuba	DC25	19 136	3 491	18.2%	3 491	18.2%	2 942	16.7%	18.7%
	<b>Total Amajuba</b>		<b>64 972</b>	<b>11 024</b>	<b>17.0%</b>	<b>11 024</b>	<b>17.0%</b>	<b>8 788</b>	<b>16.0%</b>	<b>25.5%</b>
B	eDumbe	KZN261	7 159	1 379	19.3%	1 379	19.3%	1 252	25.9%	10.1%
B	uPhongolo	KZN262	15 526	3 393	21.9%	3 393	21.9%	2 702	20.5%	25.6%
B	Abaqulusi	KZN263	10 283	1 028	10.0%	1 028	10.0%	1 038	21.7%	-1.0%
B	Nongoma	KZN265	18 501	2 777	15.0%	2 777	15.0%	1 173	7.7%	136.7%
B	Ulundi	KZN266	3 417	945	27.7%	945	27.7%	769	23.1%	23.0%
C	Zululand	DC26	16 934	4 194	24.8%	4 194	24.8%	4 304	26.6%	-2.6%
	<b>Total Zululand</b>		<b>71 821</b>	<b>13 716</b>	<b>19.1%</b>	<b>13 716</b>	<b>19.1%</b>	<b>11 238</b>	<b>19.6%</b>	<b>22.0%</b>
B	Umhlabuyalingana	KZN271	40 968	4 626	11.3%	4 626	11.3%	2 756	10.2%	67.9%
B	Jozini	KZN272	3 143	341	10.9%	341	10.9%	234	10.6%	45.7%
B	The Big 5 False Bay	KZN273	5 161	354	6.9%	354	6.9%	269	2.1%	31.7%
B	Hlabisa	KZN274	5 988	699	11.7%	699	11.7%	304	7.3%	130.0%
B	Mtubatuba	KZN275	4 286	347	8.1%	347	8.1%	481	11.4%	-27.9%
C	Umkhanyakude	DC27	3 828	8 227	214.9%	8 227	214.9%	7 838	216.2%	5.0%
	<b>Total Umkhanyakude</b>		<b>63 374</b>	<b>14 595</b>	<b>23.0%</b>	<b>14 595</b>	<b>23.0%</b>	<b>11 882</b>	<b>21.8%</b>	<b>22.8%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

B	Mfolozi	KZN281	-	-	0.0%	-	-	0.0%	0.0%
B	uMhlatuze	KZN282	41 343	9 235	22.3%	9 235	22.3%	10 822	28.4%
B	Niambanana	KZN283	21 022	1 359	6.5%	1 359	6.5%	121	1.7%
B	uMlalazi	KZN284	5 998	2 225	37.1%	2 225	37.1%	900	14.7%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%
B	Nkandla	KZN286	23 860	18 683	78.3%	18 683	78.3%	26 653	0.0%
C	uThungulu	DC28	21 575	9 631	44.6%	9 631	44.6%	2 981	10.4%
	<b>Total uThungulu</b>		<b>113 799</b>	<b>41 132</b>	<b>36.1%</b>	<b>41 132</b>	<b>36.1%</b>	<b>41 477</b>	<b>52.3%</b>
B	Mandeni	KZN291	26 048	5 765	22.1%	5 765	22.1%	9 425	37.6%
B	KwaDukuza	KZN292	36 077	7 130	19.8%	7 130	19.8%	6 608	18.5%
B	Ndwedwe	KZN293	11 957	2 201	18.4%	2 201	18.4%	1 959	20.7%
B	Maphumulo	KZN294	-	1 058	0.0%	1 058	0.0%	-	0.0%
C	iLembe	DC29	37 308	12 605	33.8%	12 605	33.8%	7 477	16.2%
	<b>Total iLembe</b>		<b>111 390</b>	<b>28 758</b>	<b>25.8%</b>	<b>28 758</b>	<b>25.8%</b>	<b>25 469</b>	<b>21.1%</b>
B	Ingwe	KZN431	21 104	3 985	18.9%	3 985	18.9%	5 681	30.3%
B	Kwa Sani	KZN432	2 549	651	25.5%	651	25.5%	527	21.7%
B	Greater Kokstad	KZN433	22 783	2 235	9.8%	2 235	9.8%	2 060	19.8%
B	Ubuhebeze	KZN434	14 922	2 036	13.6%	2 036	13.6%	1 596	11.6%
B	Umzimkhulu	KZN435	13 807	1 820	13.2%	1 820	13.2%	1 423	11.5%
C	Harry Gwala	DC43	106 196	13 234	12.5%	13 234	12.5%	16 435	40.4%
	<b>Total Harry Gwala</b>		<b>181 361</b>	<b>23 961</b>	<b>13.2%</b>	<b>23 961</b>	<b>13.2%</b>	<b>27 723</b>	<b>28.2%</b>
	<b>Total Kwazulu-Natal</b>		<b>2 002 469</b>	<b>502 366</b>	<b>25.1%</b>	<b>502 366</b>	<b>25.1%</b>	<b>483 852</b>	<b>29.4%</b>
	<b>LIMPOPO</b>								
B	Greater Giyani	LIM331	9 209	1 732	18.8%	1 732	18.8%	1 605	16.3%
B	Greater Letaba	LIM332	12 590	1 561	12.4%	1 561	12.4%	1 504	14.0%
B	Greater Tzaneen	LIM333	24 555	6 389	26.0%	6 389	26.0%	7 272	34.2%
B	Ba-Phalaborwa	LIM334	17 791	2 310	13.0%	2 310	13.0%	2 175	12.7%
B	Maruleng	LIM335	8 889	1 710	19.2%	1 710	19.2%	410	10.5%
C	Mopani	DC33	12 696	2 088	16.4%	2 088	16.4%	1 827	12.8%
	<b>Total Mopani</b>		<b>85 731</b>	<b>15 790</b>	<b>18.4%</b>	<b>15 790</b>	<b>18.4%</b>	<b>14 793</b>	<b>19.2%</b>
B	Musina	LIM341	25 863	13 500	52.2%	13 500	52.2%	2 926	11.8%
B	Mutale	LIM342	7 206	216	3.0%	216	3.0%	653	21.4%
B	Thulamela	LIM343	34 181	21 821	63.8%	21 821	63.8%	6 453	30.9%
B	Makhado	LIM344	-	4 356	0.0%	4 356	0.0%	4 362	0.0%
C	Vhembe	DC34	34 214	2 159	6.3%	2 159	6.3%	3 378	0.0%
	<b>Total Vhembe</b>		<b>101 464</b>	<b>42 052</b>	<b>41.4%</b>	<b>42 052</b>	<b>41.4%</b>	<b>17 771</b>	<b>36.4%</b>
B	Blouberg	LIM351	16 245	1 551	9.5%	1 551	9.5%	1 598	15.2%
B	Aganang	LIM352	2 374	44	1.9%	44	1.9%	116	3.7%
B	Molemole	LIM353	6 434	754	11.7%	754	11.7%	853	23.9%
B	Polokwane	LIM354	88 598	14 356	16.2%	14 356	16.2%	9 315	12.6%
B	Lepelle-Nkumpi	LIM355	2 489	10	0.4%	10	0.4%	33	4.0%
C	Capricorn	DC35	13 941	6 443	46.2%	6 443	46.2%	4 876	13.0%
	<b>Total Capricorn</b>		<b>130 082</b>	<b>23 158</b>	<b>17.8%</b>	<b>23 158</b>	<b>17.8%</b>	<b>16 792</b>	<b>13.0%</b>
B	Thabazimbi	LIM361	7 598	1 459	19.2%	1 459	19.2%	1 697	18.7%
B	Lephalale	LIM362	9 241	539	5.8%	539	5.8%	554	7.2%
B	Mookgopong	LIM364	7 046	352	5.0%	352	5.0%	840	14.0%
B	Modimolle	LIM365	12 936	2 399	18.5%	2 399	18.5%	2 267	22.0%
B	Bela Bela	LIM366	2 742	1 998	72.9%	1 998	72.9%	1 221	14.5%
B	Mogalakwena	LIM367	23 753	4 179	17.6%	4 179	17.6%	3 910	19.5%
C	Waterberg	DC36	7 494	1 209	16.1%	1 209	16.1%	1 176	23.4%
	<b>Total Waterberg</b>		<b>70 811</b>	<b>12 135</b>	<b>17.1%</b>	<b>12 135</b>	<b>17.1%</b>	<b>11 665</b>	<b>17.5%</b>
B	Ephraim Mogale	LIM471	4 507	236	5.2%	236	5.2%	2 210	51.3%
B	Elias Motsoaledi	LIM472	14 507	1 579	10.9%	1 579	10.9%	2 440	20.1%
B	Makhuduthamaga	LIM473	17 756	2 952	16.6%	2 952	16.6%	3 249	24.2%
B	Felakgomo	LIM474	7 592	2 962	39.0%	2 962	39.0%	2 581	21.8%
B	Greater Tubatse	LIM475	64 193	4 780	7.4%	4 780	7.4%	4 206	11.2%
C	Sekhukhune	DC47	7 546	1 050	13.9%	1 050	13.9%	1 475	12.9%
	<b>Total Sekhukhune</b>		<b>116 100</b>	<b>13 560</b>	<b>11.7%</b>	<b>13 560</b>	<b>11.7%</b>	<b>16 161</b>	<b>17.8%</b>
	<b>Total Limpopo</b>		<b>504 188</b>	<b>106 695</b>	<b>21.2%</b>	<b>106 695</b>	<b>21.2%</b>	<b>77 181</b>	<b>18.7%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	9 457	1 471	15.6%	1 471	15.6%	439	4.6%	234.8%
B	Msukaligwa	MP302	1 323	363	27.5%	363	27.5%	320	24.6%	13.6%
B	Mkhondo	MP303	-	675	0.0%	675	0.0%	445	10.5%	51.5%
B	Pixley Ka Seme (MP)	MP304	1 692	445	26.3%	445	26.3%	274	11.5%	62.5%
B	Lekwa	MP305	2 449	394	16.1%	394	16.1%	597	11.0%	-34.0%
B	Dipaleseng	MP306	5 009	1 272	25.4%	1 272	25.4%	1 767	57.8%	-28.0%
B	Govan Mbeki	MP307	27 984	7 315	26.1%	7 315	26.1%	5 460	14.5%	34.0%
C	Gert Sibande	DC30	281 450	13 756	4.9%	13 756	4.9%	22 615	8.9%	-39.2%
	<b>Total Gert Sibande</b>		<b>329 364</b>	<b>25 691</b>	<b>7.8%</b>	<b>25 691</b>	<b>7.8%</b>	<b>31 917</b>	<b>10.0%</b>	<b>-19.5%</b>
B	Victor Khanye	MP311	5 295	1	0.0%	1	0.0%	0	0.0%	8.4%
B	Emalaheni (Mp)	MP312	59 611	5 474	9.2%	5 474	9.2%	3 779	16.7%	44.9%
B	Steve Tshwete	MP313	18 741	3 437	18.3%	3 437	18.3%	3 724	20.7%	-7.7%
B	Emakhazeni	MP314	15 738	3 182	20.2%	3 182	20.2%	2 562	16.3%	24.2%
B	Thembisile Hani	MP315	8 178	12 211	149.3%	12 211	149.3%	6 522	29.1%	87.2%
B	Dr J.S. Moroka	MP316	25 410	4 319	17.0%	4 319	17.0%	3 462	17.1%	24.8%
C	Nkangala	DC31	225 259	16 822	7.5%	16 822	7.5%	17 931	7.9%	-6.2%
	<b>Total Nkangala</b>		<b>358 232</b>	<b>45 446</b>	<b>12.7%</b>	<b>45 446</b>	<b>12.7%</b>	<b>37 981</b>	<b>11.5%</b>	<b>19.7%</b>
B	Thaba Chweu	MP321	8 722	5 999	68.8%	5 999	68.8%	3 777	34.4%	58.8%
B	Mbombela	MP322	59 350	8 365	14.1%	8 365	14.1%	7 332	17.9%	14.1%
B	Umjindi	MP323	17 941	1 546	8.6%	1 546	8.6%	-	0.0%	0.0%
B	Nkomazi	MP324	47 780	11 480	24.0%	11 480	24.0%	9 037	15.2%	27.0%
B	Bushbuckridge	MP325	19 974	99	0.5%	99	0.5%	166	1.6%	-40.4%
C	Ehlanzeni	DC32	26 359	4 749	18.0%	4 749	18.0%	4 076	17.9%	16.5%
	<b>Total Ehlanzeni</b>		<b>180 126</b>	<b>32 239</b>	<b>17.9%</b>	<b>32 239</b>	<b>17.9%</b>	<b>24 387</b>	<b>15.4%</b>	<b>32.2%</b>
	<b>Total Mpumalanga</b>		<b>867 721</b>	<b>103 376</b>	<b>11.9%</b>	<b>103 376</b>	<b>11.9%</b>	<b>94 285</b>	<b>11.7%</b>	<b>9.6%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	6 937	0.0%	6 937	0.0%	5 182	0.0%	33.9%
B	Rustenburg	NW373	41 113	9 593	23.3%	9 593	23.3%	11 337	24.4%	-15.4%
B	Kgetlengrivier	NW374	-	1 392	0.0%	1 392	0.0%	1 701	0.0%	-18.1%
B	Moses Kotane	NW375	23 048	2 760	12.0%	2 760	12.0%	2 465	11.8%	11.9%
C	Bojanala Platinum	DC37	-	4 640	0.0%	4 640	0.0%	3 294	0.0%	40.8%
	<b>Total Bojanala Platinum</b>		<b>64 161</b>	<b>25 322</b>	<b>39.5%</b>	<b>25 322</b>	<b>39.5%</b>	<b>23 979</b>	<b>35.7%</b>	<b>5.6%</b>
B	Ratlou	NW381	22 490	4 824	21.4%	4 824	21.4%	5 466	26.1%	-11.8%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	43 953	3 374	7.7%	3 374	7.7%	1 888	7.1%	78.7%
B	Ditsobotla	NW384	4 997	1 391	27.8%	1 391	27.8%	1 168	35.7%	19.2%
B	Ramotshere Moiloa	NW385	34 388	7 370	21.4%	7 370	21.4%	5 540	21.7%	33.0%
C	Ngaka Modiri Molema	DC38	28 852	5 258	18.2%	5 258	18.2%	4 955	15.3%	6.1%
	<b>Total Ngaka Modiri Molema</b>		<b>134 678</b>	<b>22 217</b>	<b>16.5%</b>	<b>22 217</b>	<b>16.5%</b>	<b>19 016</b>	<b>17.5%</b>	<b>16.8%</b>
B	Naledi (Nw)	NW392	3 910	996	25.5%	996	25.5%	552	17.6%	80.5%
B	Mamusa	NW393	4 432	936	21.1%	936	21.1%	352	0.0%	165.6%
B	Greater Taung	NW394	8 340	1 238	14.8%	1 238	14.8%	979	13.6%	26.5%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	132	0.0%	-100.0%
B	Kagisano-Molopo	NW397	24 491	2 381	9.7%	2 381	9.7%	1 536	10.5%	55.1%
C	Dr Ruth Segomotsi Mompati	DC39	4 842	812	16.8%	812	16.8%	1 000	0.0%	-18.8%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>46 016</b>	<b>6 364</b>	<b>13.8%</b>	<b>6 364</b>	<b>13.8%</b>	<b>4 551</b>	<b>18.2%</b>	<b>39.8%</b>
B	Ventersdorp	NW401	6 805	830	12.2%	830	12.2%	1 051	17.7%	-21.0%
B	Tlokwe	NW402	48 329	8 954	18.5%	8 954	18.5%	7 920	17.5%	13.1%
B	City Of Matlosana	NW403	7 548	1 395	18.5%	1 395	18.5%	2 432	28.5%	-42.6%
B	Maquassi Hills	NW404	1 652	896	54.3%	896	54.3%	634	0.0%	41.4%
C	Dr Kenneth Kaunda	DC40	81 195	17 672	21.8%	17 672	21.8%	19 135	14.4%	-7.6%
	<b>Total Dr Kenneth Kaunda</b>		<b>145 530</b>	<b>29 748</b>	<b>20.4%</b>	<b>29 748</b>	<b>20.4%</b>	<b>31 172</b>	<b>16.1%</b>	<b>-4.6%</b>
	<b>Total North West</b>		<b>390 385</b>	<b>83 651</b>	<b>21.4%</b>	<b>83 651</b>	<b>21.4%</b>	<b>78 718</b>	<b>20.0%</b>	<b>6.3%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	9 931	1 771	17.8%	1 771	17.8%	1 889	23.6%	-6.2%
B	Ga-Segonyana	NC452	13 905	2 313	16.6%	2 313	16.6%	4 722	33.0%	-51.0%
B	Gamagara	NC453	34 403	2 959	8.6%	2 959	8.6%	3 455	12.1%	-14.4%
C	John Taolo Gaetsewe	DC45	8 683	1 274	14.7%	1 274	14.7%	1 693	0.0%	-24.8%
	<b>Total John Taolo Gaetsewe</b>		<b>66 922</b>	<b>8 317</b>	<b>12.4%</b>	<b>8 317</b>	<b>12.4%</b>	<b>11 760</b>	<b>23.1%</b>	<b>-29.3%</b>
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	1 344	369	27.5%	369	27.5%	204	12.8%	80.9%
B	Hantam	NC065	446	126	28.3%	126	28.3%	95	21.9%	32.9%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	8	11.3%	-100.0%
B	Khai-Ma	NC067	940	208	22.1%	208	22.1%	234	20.0%	-11.2%
C	Namakwa	DC6	57 304	5 333	9.3%	5 333	9.3%	4 251	8.9%	25.4%
	<b>Total Namakwa</b>		<b>60 033</b>	<b>6 036</b>	<b>10.1%</b>	<b>6 036</b>	<b>10.1%</b>	<b>4 793</b>	<b>9.4%</b>	<b>25.9%</b>
B	Ubuntu	NC071	8 638	1 289	14.9%	1 289	14.9%	1 227	10.9%	5.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	10 663	2 179	20.4%	2 179	20.4%	1 881	19.5%	15.8%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	10 468	1 584	15.1%	1 584	15.1%	1 655	17.0%	-4.3%
B	Siyathemba	NC077	2 345	2 102	89.7%	2 102	89.7%	2 130	0.0%	-1.3%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	6 454	734	11.4%	734	11.4%	821	20.3%	-10.6%
	<b>Total Pixley ka Seme (NC)</b>		<b>38 567</b>	<b>7 889</b>	<b>20.5%</b>	<b>7 889</b>	<b>20.5%</b>	<b>7 715</b>	<b>22.3%</b>	<b>2.3%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	13 868	2 366	17.1%	2 366	17.1%	590	4.7%	301.0%
B	//Khara Hais	NC083	13 347	3 459	25.9%	3 459	25.9%	3 993	25.2%	-13.4%
B	IKheis	NC084	805	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsanisabane	NC085	-	23	0.0%	23	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	259	0.0%	-100.0%
C	Z F Mgcawu	DC8	2 259	515	22.8%	515	22.8%	522	26.6%	-1.4%
	<b>Total Z F Mgcawu</b>		<b>30 279</b>	<b>6 363</b>	<b>21.0%</b>	<b>6 363</b>	<b>21.0%</b>	<b>5 364</b>	<b>16.7%</b>	<b>18.6%</b>
B	Sol Plaatje	NC091	30 313	10 579	34.9%	10 579	34.9%	10 609	38.7%	-0.3%
B	Dikgatlong	NC092	2 993	588	19.7%	588	19.7%	1 351	27.1%	-56.5%
B	Magareng	NC093	1 849	293	15.8%	293	15.8%	192	14.3%	52.4%
B	Phokwane	NC094	1 491	254	17.1%	254	17.1%	952	20.1%	-73.3%
C	Frances Baard	DC9	66 969	5 141	7.7%	5 141	7.7%	4 440	8.4%	15.8%
	<b>Total Frances Baard</b>		<b>103 615</b>	<b>16 856</b>	<b>16.3%</b>	<b>16 856</b>	<b>16.3%</b>	<b>17 544</b>	<b>19.2%</b>	<b>-3.9%</b>
	<b>Total Northern Cape</b>		<b>299 416</b>	<b>45 461</b>	<b>15.2%</b>	<b>45 461</b>	<b>15.2%</b>	<b>47 176</b>	<b>18.1%</b>	<b>-3.6%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>WESTERN CAPE</b>										
A	Cape Town	CPT	753 852	166 681	22.1%	166 681	22.1%	153 398	25.7%	8.7%
	<b>Total Metros</b>		<b>753 852</b>	<b>166 681</b>	<b>22.1%</b>	<b>166 681</b>	<b>22.1%</b>	<b>153 398</b>	<b>25.7%</b>	<b>8.7%</b>
B	Matzikama	WC011	6 393	1 139	17.8%	1 139	17.8%	1 006	21.1%	13.2%
B	Cederberg	WC012	1 203	7 950	660.8%	7 950	660.8%	7 205	272.6%	10.3%
B	Bergrivier	WC013	4 412	859	19.5%	859	19.5%	723	19.6%	19.0%
B	Saldanha Bay	WC014	36 030	6 826	18.9%	6 826	18.9%	6 150	18.2%	11.0%
B	Swartland	WC015	11 889	2 499	21.0%	2 499	21.0%	2 178	18.9%	14.7%
C	West Coast	DC1	3 450	866	25.1%	866	25.1%	785	24.5%	10.3%
	<b>Total West Coast</b>		<b>63 377</b>	<b>20 139</b>	<b>31.8%</b>	<b>20 139</b>	<b>31.8%</b>	<b>18 046</b>	<b>30.3%</b>	<b>11.6%</b>
B	Witzenberg	WC022	5 223	960	18.4%	960	18.4%	1 709	20.6%	-43.8%
B	Drakenstein	WC023	41 761	6 847	16.4%	6 847	16.4%	10 307	29.6%	-33.6%
B	Stellenbosch	WC024	32 901	7 040	21.4%	7 040	21.4%	5 979	22.4%	17.7%
B	Breedee Valley	WC025	10 673	2 311	21.7%	2 311	21.7%	2 566	26.6%	-10.0%
B	Langeberg	WC026	11 634	1 839	15.8%	1 839	15.8%	2 104	23.3%	-12.6%
C	Cape Winelands DM	DC2	8 617	1 147	13.3%	1 147	13.3%	1 058	10.2%	8.5%
	<b>Total Cape Winelands</b>		<b>110 811</b>	<b>20 144</b>	<b>18.2%</b>	<b>20 144</b>	<b>18.2%</b>	<b>23 722</b>	<b>24.0%</b>	<b>-15.1%</b>
B	Theewaterskloof	WC031	10 506	1 949	18.5%	1 949	18.5%	1 707	20.4%	14.2%
B	Overstrand	WC032	40 308	8 121	20.1%	8 121	20.1%	7 087	19.0%	14.6%
B	Cape Agulhas	WC033	8 187	1 452	17.7%	1 452	17.7%	-	0.0%	0.0%
B	Swellendam	WC034	3 058	462	15.1%	462	15.1%	409	16.7%	13.0%
C	Overberg	DC3	1 346	374	27.8%	374	27.8%	241	19.2%	55.5%
	<b>Total Overberg</b>		<b>63 406</b>	<b>12 359</b>	<b>19.5%</b>	<b>12 359</b>	<b>19.5%</b>	<b>9 444</b>	<b>19.1%</b>	<b>30.9%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	8 947	1 396	15.6%	1 396	15.6%	1 453	19.4%	-3.9%
B	Mossel Bay	WC043	27 724	6 486	23.4%	6 486	23.4%	4 882	18.1%	32.8%
B	George	WC044	21 523	4 294	20.0%	4 294	20.0%	4 039	21.3%	6.3%
B	Oudtshoorn	WC045	22 564	265	1.2%	265	1.2%	5 440	25.5%	-95.1%
B	Bitou	WC047	10 495	3 213	30.6%	3 213	30.6%	2 712	30.8%	18.5%
B	Knysna	WC048	14 400	3 125	21.7%	3 125	21.7%	3 042	31.9%	2.7%
C	Eden	DC4	11 889	1 678	14.1%	1 678	14.1%	1 363	19.7%	23.1%
	<b>Total Eden</b>		<b>117 543</b>	<b>20 457</b>	<b>17.4%</b>	<b>20 457</b>	<b>17.4%</b>	<b>22 932</b>	<b>22.9%</b>	<b>-10.8%</b>
B	Laingsburg	WC051	3 227	144	4.5%	144	4.5%	119	19.3%	21.1%
B	Prince Albert	WC052	467	102	21.9%	102	21.9%	99	22.7%	3.7%
B	Beaufort West	WC053	4 846	1 030	21.3%	1 030	21.3%	927	19.3%	11.1%
C	Central Karoo	DC5	1 950	226	11.6%	226	11.6%	199	10.7%	13.5%
	<b>Total Central Karoo</b>		<b>10 490</b>	<b>1 503</b>	<b>14.3%</b>	<b>1 503</b>	<b>14.3%</b>	<b>1 345</b>	<b>17.4%</b>	<b>11.8%</b>
	<b>Total Western Cape</b>		<b>1 119 479</b>	<b>241 283</b>	<b>21.6%</b>	<b>241 283</b>	<b>21.6%</b>	<b>228 886</b>	<b>25.1%</b>	<b>5.4%</b>
	<b>Total National</b>		<b>9 935 460</b>	<b>1 845 708</b>	<b>18.6%</b>	<b>1 845 708</b>	<b>18.6%</b>	<b>1 769 610</b>	<b>20.1%</b>	<b>4.3%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

Health		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	30 598	7 312	23.9%	7 312	23.9%	5 631	18.9%	29.8%
A	Nelson Mandela Bay	NMA	189 122	37 044	19.6%	37 044	19.6%	86 228	52.7%	-57.0%
	<b>Total Metros</b>		<b>219 720</b>	<b>44 356</b>	<b>20.2%</b>	<b>44 356</b>	<b>20.2%</b>	<b>91 860</b>	<b>47.4%</b>	<b>-51.7%</b>
B	Camdeboo	EC101	2 176	536	24.6%	536	24.6%	405	21.5%	32.3%
B	Blue Crane Route	EC102	935	191	20.4%	191	20.4%	177	17.7%	7.7%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	538	0.0%	538	0.0%	510	21.0%	5.6%
B	Ndlambe	EC105	2 794	363	13.0%	363	13.0%	806	36.0%	-55.0%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	132	0.0%	132	0.0%	8	0.0%	1543.2%
C	Sarah Baartman	DC10	12 551	902	7.2%	902	7.2%	2 760	24.1%	-67.3%
	<b>Total Sarah Baartman</b>		<b>18 456</b>	<b>2 662</b>	<b>14.4%</b>	<b>2 662</b>	<b>14.4%</b>	<b>4 667</b>	<b>24.6%</b>	<b>-43.0%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	42 324	4 997	11.8%	4 997	11.8%	7 918	20.1%	-36.9%
	<b>Total Amathole</b>		<b>42 324</b>	<b>4 997</b>	<b>11.8%</b>	<b>4 997</b>	<b>11.8%</b>	<b>7 918</b>	<b>20.1%</b>	<b>-36.9%</b>
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	28	0.0%	-100.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	1 086	0.0%	-100.0%
	<b>Total Chris Hani</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>1 114</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Nguzu Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	8	0.0%	8	0.0%	48	0.0%	-83.5%
C	O .R. Tambo	DC15	5 858	1 077	18.4%	1 077	18.4%	984	22.9%	9.4%
	<b>Total O .R. Tambo</b>		<b>5 858</b>	<b>1 085</b>	<b>18.5%</b>	<b>1 085</b>	<b>18.5%</b>	<b>1 032</b>	<b>24.0%</b>	<b>5.1%</b>
B	Mataliele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total Eastern Cape</b>			<b>286 358</b>	<b>53 099</b>	<b>18.5%</b>	<b>53 099</b>	<b>18.5%</b>	<b>106 590</b>	<b>41.6%</b>	<b>-50.2%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>FREE STATE</b>										
A	Mangaung	MAN	13 830	2 175	15.7%	2 175	15.7%	2 545	19.4%	-14.5%
<b>Total Metros</b>			<b>13 830</b>	<b>2 175</b>	<b>15.7%</b>	<b>2 175</b>	<b>15.7%</b>	<b>2 545</b>	<b>19.4%</b>	<b>-14.5%</b>
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	40	11.5%	-100.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>40</b>	<b>11.5%</b>	<b>-100.0%</b>
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhlabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	1	0.0%	1	0.0%	1	0.0%	2.3%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>-</b>	<b>1</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>2.3%</b>
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwalthe	FS203	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Melsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total Free State</b>			<b>13 830</b>	<b>2 176</b>	<b>15.7%</b>	<b>2 176</b>	<b>15.7%</b>	<b>2 586</b>	<b>19.2%</b>	<b>-15.8%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	1 254 796	299 578	23.9%	299 578	23.9%	259 386	22.9%	15.5%
A	City Of Johannesburg	JHB	743 389	188 740	25.4%	188 740	25.4%	189 284	28.1%	-0.3%
A	City Of Tshwane	TSH	462 391	107 348	23.2%	107 348	23.2%	98 055	22.0%	9.5%
<b>Total Metros</b>			<b>2 460 576</b>	<b>595 666</b>	<b>24.2%</b>	<b>595 666</b>	<b>24.2%</b>	<b>546 725</b>	<b>24.2%</b>	<b>9.0%</b>
B	Emfuleni	GT421	76 883	406	0.5%	406	0.5%	382	0.6%	6.4%
B	Midvaal	GT422	7 591	1 061	14.0%	1 061	14.0%	1 252	17.5%	-15.2%
B	Lesedi	GT423	5 218	1 378	26.4%	1 378	26.4%	890	8.8%	54.9%
C	Sedibeng	DC42	11 432	1 288	11.3%	1 288	11.3%	1 171	10.1%	10.0%
<b>Total Sedibeng</b>			<b>101 124</b>	<b>4 134</b>	<b>4.1%</b>	<b>4 134</b>	<b>4.1%</b>	<b>3 694</b>	<b>4.1%</b>	<b>11.9%</b>
B	Mogale City	GT481	270	130	48.3%	130	48.3%	114	44.3%	14.1%
B	Randfontein	GT482	3 088	48	1.5%	48	1.5%	349	33.3%	-86.4%
B	Westonaria	GT483	1 350	530	39.2%	530	39.2%	505	20.4%	4.9%
B	Merafong City	GT484	-	681	0.0%	681	0.0%	539	0.0%	26.2%
C	West Rand	DC48	39 971	16 464	41.2%	16 464	41.2%	16 114	45.3%	2.2%
<b>Total West Rand</b>			<b>44 679</b>	<b>17 852</b>	<b>40.0%</b>	<b>17 852</b>	<b>40.0%</b>	<b>17 621</b>	<b>44.8%</b>	<b>1.3%</b>
<b>Total Gauteng</b>			<b>2 606 379</b>	<b>617 652</b>	<b>23.7%</b>	<b>617 652</b>	<b>23.7%</b>	<b>568 041</b>	<b>23.8%</b>	<b>8.7%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	302 342	97 355	32.2%	97 355	32.2%	91 010	32.5%	7.0%
	<b>Total Metros</b>		<b>302 342</b>	<b>97 355</b>	<b>32.2%</b>	<b>97 355</b>	<b>32.2%</b>	<b>91 010</b>	<b>32.5%</b>	<b>7.0%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	75	29	38.6%	29	38.6%	12	20.2%	138.8%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	6 764	0.0%	6 764	0.0%	1 053	0.0%	542.2%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>75</b>	<b>6 793</b>	<b>9057.1%</b>	<b>6 793</b>	<b>9057.1%</b>	<b>1 065</b>	<b>1775.5%</b>	<b>537.6%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	19 417	4 618	23.8%	4 618	23.8%	4 172	21.2%	10.7%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>19 417</b>	<b>4 618</b>	<b>23.8%</b>	<b>4 618</b>	<b>23.8%</b>	<b>4 172</b>	<b>21.2%</b>	<b>10.7%</b>
B	Ennambithi/Ladysmith	KZN232	9 793	500	5.1%	500	5.1%	1 662	57.5%	-69.9%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	3 454	0.0%	3 454	0.0%	3 107	0.0%	11.2%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	42 359	3 927	9.3%	3 927	9.3%	2 824	25.4%	39.1%
	<b>Total Uthukela</b>		<b>52 152</b>	<b>7 881</b>	<b>15.1%</b>	<b>7 881</b>	<b>15.1%</b>	<b>7 593</b>	<b>54.3%</b>	<b>3.8%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	2	0.0%	-100.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>5 020</b>	<b>860</b>	<b>17.1%</b>	<b>860</b>	<b>17.1%</b>	<b>655</b>	<b>20.7%</b>	<b>31.4%</b>
B	Newcastle	KZN252	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	3 309	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>8 329</b>	<b>860</b>	<b>10.3%</b>	<b>860</b>	<b>10.3%</b>	<b>655</b>	<b>20.7%</b>	<b>31.4%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	1	-	0.0%	-	0.0%	0	11.1%	-100.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>1</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0</b>	<b>11.1%</b>	<b>-100.0%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

B	Mfobozi	KZN281	-	-	0.0%	-	-	0.0%	0.0%
B	uMhlatuze	KZN282	9 886	1 853	18.7%	1 853	18.7%	7 803	23.7%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	8 031	1 356	16.9%	1 356	16.9%	1 118	19.8%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%
C	uThungulu	DC28	19 018	-	0.0%	-	0.0%	1 538	8.4%
	<b>Total uThungulu</b>		<b>36 935</b>	<b>3 209</b>	<b>8.7%</b>	<b>3 209</b>	<b>8.7%</b>	<b>10 459</b>	<b>18.4%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%
B	KwaDukuza	KZN292	6 001	918	15.3%	918	15.3%	1 203	24.4%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total iLembe</b>		<b>6 001</b>	<b>918</b>	<b>15.3%</b>	<b>918</b>	<b>15.3%</b>	<b>1 203</b>	<b>24.4%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%
B	Ubuhebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Harry Gwala</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>425 253</b>	<b>121 633</b>	<b>28.6%</b>	<b>121 633</b>	<b>28.6%</b>	<b>116 159</b>	<b>30.7%</b>
	<b>LIMPOPO</b>								
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	7 632	1 817	23.8%	1 817	23.8%	1 831	24.5%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	27 499	635	2.3%	635	2.3%	619	2.3%
	<b>Total Mopani</b>		<b>35 131</b>	<b>2 451</b>	<b>7.0%</b>	<b>2 451</b>	<b>7.0%</b>	<b>2 450</b>	<b>7.2%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	-	57	0.0%	57	0.0%	54	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%
B	Makhado	LIM344	-	476	0.0%	476	0.0%	495	-3.8%
C	Vhembe	DC34	13 777	929	6.7%	929	6.7%	-	0.0%
	<b>Total Vhembe</b>		<b>13 777</b>	<b>1 463</b>	<b>10.6%</b>	<b>1 463</b>	<b>10.6%</b>	<b>549</b>	<b>0.0%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	4 317	1 078	25.0%	1 078	25.0%	1 043	25.6%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Capricorn</b>		<b>4 317</b>	<b>1 078</b>	<b>25.0%</b>	<b>1 078</b>	<b>25.0%</b>	<b>1 043</b>	<b>25.6%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%
B	Mogalakwena	LIM367	361	4	1.0%	4	1.0%	4	6.8%
C	Waterberg	DC36	18 408	4 256	23.1%	4 256	23.1%	3 960	22.4%
	<b>Total Waterberg</b>		<b>18 769</b>	<b>4 260</b>	<b>22.7%</b>	<b>4 260</b>	<b>22.7%</b>	<b>3 964</b>	<b>22.3%</b>
B	Ephraim Mogale	LIM471	-	256	0.0%	256	0.0%	258	28.4%
B	Elias Motsoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>-</b>	<b>256</b>	<b>0.0%</b>	<b>256</b>	<b>0.0%</b>	<b>258</b>	<b>28.4%</b>
	<b>Total Limpopo</b>		<b>71 994</b>	<b>9 508</b>	<b>13.2%</b>	<b>9 508</b>	<b>13.2%</b>	<b>8 263</b>	<b>14.6%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>MPUMALANGA</b>									
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%
B	Msukaligwa	MP302	8	7	100.0%	7	100.0%	12	39.6%
B	Mkhondo	MP303	3 592	-	0.0%	-	0.0%	273	8.9%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%
B	Lekwa	MP305	211	39	18.5%	39	18.5%	61	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP307	-	-	0.0%	-	0.0%	-	0.0%
C	Gert Sibande	DC30	12 848	2 738	21.3%	2 738	21.3%	2 888	20.8%
	<b>Total Gert Sibande</b>		<b>16 658</b>	<b>2 784</b>	<b>16.7%</b>	<b>2 784</b>	<b>16.7%</b>	<b>3 235</b>	<b>19.0%</b>
B	Victor Khanye	MP311	817	40	4.9%	40	4.9%	104	11.9%
B	Emalahleni (Mp)	MP312	9 053	-	0.0%	-	0.0%	3 867	20.0%
B	Steve Tshwete	MP313	4 686	944	20.1%	944	20.1%	1 333	22.2%
B	Emakhazeni	MP314	110	-	0.0%	-	0.0%	185	17.5%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	190	-	0.0%	-	0.0%	50	23.3%
C	Nkangala	DC31	19 463	1 990	10.2%	1 990	10.2%	444	1.8%
	<b>Total Nkangala</b>		<b>34 319</b>	<b>2 973</b>	<b>8.7%</b>	<b>2 973</b>	<b>8.7%</b>	<b>5 982</b>	<b>11.6%</b>
B	Thaba Chweu	MP321	742	1 284	172.9%	1 284	172.9%	361	94.5%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	47	4.1%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%
C	Ehlanzeni	DC32	12 354	2 495	20.2%	2 495	20.2%	1 805	15.3%
	<b>Total Ehlanzeni</b>		<b>13 097</b>	<b>3 779</b>	<b>28.9%</b>	<b>3 779</b>	<b>28.9%</b>	<b>2 212</b>	<b>16.6%</b>
	<b>Total Mpumalanga</b>		<b>64 074</b>	<b>9 536</b>	<b>14.9%</b>	<b>9 536</b>	<b>14.9%</b>	<b>11 429</b>	<b>13.9%</b>
<b>NORTH WEST</b>									
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	8 739	1 746	20.0%	1 746	20.0%	2 350	28.2%
B	Rustenburg	NW373	278	8	2.9%	8	2.9%	116	3.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	8 884	0.0%	8 884	0.0%	9 855	0.0%
	<b>Total Bojanala Platinum</b>		<b>9 017</b>	<b>10 638</b>	<b>118.0%</b>	<b>10 638</b>	<b>118.0%</b>	<b>12 321</b>	<b>101.5%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%
B	Mafikeng	NW383	8 273	837	10.1%	837	10.1%	810	5.5%
B	Ditsobotla	NW384	3 835	2 822	73.6%	2 822	73.6%	3 008	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%
C	Ngaka Modiri Molema	DC38	5 873	2 112	36.0%	2 112	36.0%	730	12.4%
	<b>Total Ngaka Modiri Molema</b>		<b>17 981</b>	<b>5 771</b>	<b>32.1%</b>	<b>5 771</b>	<b>32.1%</b>	<b>4 548</b>	<b>22.1%</b>
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	12 759	-	0.0%	-	0.0%	-	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>12 759</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	1 416	351	24.8%	351	24.8%	296	20.8%
B	City Of Matlosana	NW403	5 274	927	17.6%	927	17.6%	0	0.0%
B	Maquassi Hills	NW404	119	29	24.3%	29	24.3%	53	23.2%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>6 809</b>	<b>1 307</b>	<b>19.2%</b>	<b>1 307</b>	<b>19.2%</b>	<b>349</b>	<b>4.5%</b>
	<b>Total North West</b>		<b>46 566</b>	<b>17 716</b>	<b>38.0%</b>	<b>17 716</b>	<b>38.0%</b>	<b>17 218</b>	<b>42.5%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	66	7	10.5%	7	10.5%	20	-65.6%
B	Gamagara	NC453	1 611	417	25.9%	417	25.9%	353	18.2%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>1 677</b>	<b>424</b>	<b>25.3%</b>	<b>424</b>	<b>25.3%</b>	<b>373</b>	<b>13.7%</b>
B	Richtersveld	NC061	58	9	15.2%	9	15.2%	7	30.7%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%
B	Hantam	NC065	-	39	0.0%	39	0.0%	39	1.5%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	5	-100.0%
B	Khai-Ma	NC067	252	-	0.0%	-	0.0%	-	0.0%
C	Namakwa	DC6	71	17	23.8%	17	23.8%	16	6.5%
	<b>Total Namakwa</b>		<b>381</b>	<b>65</b>	<b>17.1%</b>	<b>65</b>	<b>17.1%</b>	<b>66</b>	<b>-1.9%</b>
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%
B	Emlhanjeni	NC073	183	0	0.1%	0	0.1%	-	0.0%
B	Kareeberg	NC074	49	1	3.0%	1	3.0%	3	-45.6%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%
B	Siyancuma	NC078	533	29	5.4%	29	5.4%	31	-5.6%
C	Pixley Ka Seme (Nc)	DC7	2 966	324	10.9%	324	10.9%	502	-35.5%
	<b>Total Pixley ka Seme (NC)</b>		<b>3 731</b>	<b>354</b>	<b>9.5%</b>	<b>354</b>	<b>9.5%</b>	<b>535</b>	<b>-33.8%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%
B	IKaif Garib	NC082	490	138	28.1%	138	28.1%	207	-33.5%
B	//Khara Hais	NC083	4 541	692	15.2%	692	15.2%	1 180	-41.3%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%
B	Tsanisabane	NC085	560	144	25.7%	144	25.7%	149	-3.3%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	28	-100.0%
C	Z F Mgcawu	DC8	2 892	652	22.5%	652	22.5%	685	-4.9%
	<b>Total Z F Mgcawu</b>		<b>8 483</b>	<b>1 626</b>	<b>19.2%</b>	<b>1 626</b>	<b>19.2%</b>	<b>2 249</b>	<b>-27.7%</b>
B	Sol Plaatje	NC091	20 208	5 796	28.7%	5 796	28.7%	3 770	53.7%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Frances Baard</b>		<b>20 208</b>	<b>5 796</b>	<b>28.7%</b>	<b>5 796</b>	<b>28.7%</b>	<b>3 770</b>	<b>19.8%</b>
	<b>Total Northern Cape</b>		<b>34 481</b>	<b>8 265</b>	<b>24.0%</b>	<b>8 265</b>	<b>24.0%</b>	<b>6 994</b>	<b>18.2%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>WESTERN CAPE</b>										
A	Cape Town	CPT	827 262	188 230	22.8%	188 230	22.8%	159 721	22.0%	17.8%
	<b>Total Metros</b>		<b>827 262</b>	<b>188 230</b>	<b>22.8%</b>	<b>188 230</b>	<b>22.8%</b>	<b>159 721</b>	<b>22.0%</b>	<b>17.8%</b>
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	19 164	4 222	22.0%	4 222	22.0%	3 942	23.8%	7.1%
	<b>Total West Coast</b>		<b>19 164</b>	<b>4 222</b>	<b>22.0%</b>	<b>4 222</b>	<b>22.0%</b>	<b>3 942</b>	<b>23.8%</b>	<b>7.1%</b>
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	6 435	-	0.0%	-	0.0%	1 199	20.0%	-100.0%
B	Stellenbosch	WC024	22	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breedee Valley	WC025	453	74	16.3%	74	16.3%	90	20.7%	-18.3%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	33 082	7 072	21.4%	7 072	21.4%	5 755	16.2%	22.9%
	<b>Total Cape Winelands</b>		<b>39 992</b>	<b>7 145</b>	<b>17.9%</b>	<b>7 145</b>	<b>17.9%</b>	<b>7 044</b>	<b>16.8%</b>	<b>1.4%</b>
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	130	33	25.3%	33	25.3%	29	23.6%	11.9%
	<b>Total Overberg</b>		<b>130</b>	<b>33</b>	<b>25.3%</b>	<b>33</b>	<b>25.3%</b>	<b>29</b>	<b>23.6%</b>	<b>11.9%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	9 295	1 869	20.1%	1 869	20.1%	1 264	15.7%	47.8%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	5	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	4 434	1 021	23.0%	1 021	23.0%	964	23.7%	6.0%
C	Eden	DC4	27 486	7 118	25.9%	7 118	25.9%	6 251	22.8%	13.9%
	<b>Total Eden</b>		<b>41 219</b>	<b>10 008</b>	<b>24.3%</b>	<b>10 008</b>	<b>24.3%</b>	<b>8 479</b>	<b>21.4%</b>	<b>18.0%</b>
B	Laingsburg	WC051	-	1	0.0%	1	0.0%	8	8.8%	-86.5%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	2 875	527	18.3%	527	18.3%	494	21.0%	6.6%
	<b>Total Central Karoo</b>		<b>2 875</b>	<b>528</b>	<b>18.4%</b>	<b>528</b>	<b>18.4%</b>	<b>502</b>	<b>20.5%</b>	<b>5.1%</b>
	<b>Total Western Cape</b>		<b>930 642</b>	<b>210 166</b>	<b>22.6%</b>	<b>210 166</b>	<b>22.6%</b>	<b>179 719</b>	<b>21.7%</b>	<b>16.9%</b>
	<b>Total National</b>		<b>4 479 576</b>	<b>1 049 751</b>	<b>23.4%</b>	<b>1 049 751</b>	<b>23.4%</b>	<b>1 017 000</b>	<b>24.9%</b>	<b>3.2%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

Community & Social Services		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	93 320	17 322	18.6%	17 322	18.6%	24 249	26.4%	-28.6%
A	Nelson Mandela Bay	NMA	174 913	30 900	17.7%	30 900	17.7%	30 219	17.3%	2.3%
	<b>Total Metros</b>		<b>268 233</b>	<b>48 221</b>	<b>18.0%</b>	<b>48 221</b>	<b>18.0%</b>	<b>54 468</b>	<b>20.4%</b>	<b>-11.5%</b>
B	Camdeboo	EC101	3 151	603	19.1%	603	19.1%	537	18.8%	12.3%
B	Blue Crane Route	EC102	7 587	2 062	27.2%	2 062	27.2%	1 921	20.8%	7.3%
B	Ikwezi	EC103	1 010	118	11.7%	118	11.7%	200	19.3%	-40.9%
B	Makana	EC104	12 144	2 725	22.4%	2 725	22.4%	2 156	16.6%	26.4%
B	Ndlambe	EC105	16 354	4 258	26.0%	4 258	26.0%	5 691	37.9%	-25.2%
B	Sundays River Valley	EC106	7 786	-	0.0%	-	0.0%	1 168	41.3%	-100.0%
B	Baviaans	EC107	3 560	611	17.2%	611	17.2%	579	22.7%	5.5%
B	Kouga	EC108	49 705	9 654	19.4%	9 654	19.4%	8 814	18.7%	9.5%
B	Kou-Kamma	EC109	7 551	662	8.8%	662	8.8%	1 050	20.0%	-37.0%
C	Sarah Baartman	DC10	2 200	471	21.4%	471	21.4%	1 090	36.3%	-56.8%
	<b>Total Sarah Baartman</b>		<b>111 049</b>	<b>21 165</b>	<b>19.1%</b>	<b>21 165</b>	<b>19.1%</b>	<b>23 207</b>	<b>22.8%</b>	<b>-8.8%</b>
B	Mbhashe	EC121	8 973	757	8.4%	757	8.4%	215	2.5%	252.8%
B	Mnquma	EC122	-	7 728	0.0%	7 728	0.0%	553	0.0%	1297.4%
B	Great Kei	EC123	3 821	548	14.3%	548	14.3%	588	15.5%	-6.8%
B	Amahlathi	EC124	11 939	2 261	18.9%	2 261	18.9%	1 458	14.6%	55.1%
B	Ngqushwa	EC126	18 593	1 922	10.3%	1 922	10.3%	2 074	26.2%	-7.3%
B	Nkonkobe	EC127	3 705	349	9.4%	349	9.4%	1 498	25.0%	-76.7%
B	Nxuba	EC128	3 125	571	18.3%	571	18.3%	579	16.7%	-1.3%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>50 156</b>	<b>14 136</b>	<b>28.2%</b>	<b>14 136</b>	<b>28.2%</b>	<b>6 964</b>	<b>17.5%</b>	<b>103.0%</b>
B	Inxuba Yethemba	EC131	18 184	6 014	33.1%	6 014	33.1%	1 474	7.0%	308.2%
B	Tsolwana	EC132	592	-	0.0%	-	0.0%	120	14.4%	-100.0%
B	Inkwanca	EC133	6 622	-	0.0%	-	0.0%	639	25.2%	-100.0%
B	Lukhanji	EC134	14 813	2 161	14.6%	2 161	14.6%	2 087	15.5%	3.6%
B	Intsika Yethu	EC135	25 185	2 579	10.2%	2 579	10.2%	6 179	34.3%	-58.3%
B	Emalahleni (Ec)	EC136	14 865	2 419	16.3%	2 419	16.3%	2 069	18.4%	16.9%
B	Engcobo	EC137	22 263	4 026	18.1%	4 026	18.1%	5 318	33.6%	-24.3%
B	Sakhisizwe	EC138	3 244	621	19.2%	621	19.2%	828	14.5%	-24.9%
C	Chris Hani	DC13	37 576	10 124	26.9%	10 124	26.9%	4 827	0.0%	109.7%
	<b>Total Chris Hani</b>		<b>143 344</b>	<b>27 946</b>	<b>19.5%</b>	<b>27 946</b>	<b>19.5%</b>	<b>23 539</b>	<b>26.5%</b>	<b>18.7%</b>
B	Elundini	EC141	4 356	682	15.6%	682	15.6%	1 288	58.9%	-47.1%
B	Senqu	EC142	7 580	698	9.2%	698	9.2%	1 690	15.1%	-58.7%
B	Maletswai	EC143	3 158	756	24.0%	756	24.0%	709	19.6%	6.7%
B	Gariep	EC144	7 668	1 362	17.8%	1 362	17.8%	1 012	14.3%	34.6%
C	Joe Gqabi	DC14	2 208	691	31.3%	691	31.3%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>24 972</b>	<b>4 189</b>	<b>16.8%</b>	<b>4 189</b>	<b>16.8%</b>	<b>4 699</b>	<b>17.9%</b>	<b>-10.9%</b>
B	Ngquza Hills	EC153	54 388	8 404	15.5%	8 404	15.5%	7 991	16.2%	5.2%
B	Port St Johns	EC154	-	4 386	0.0%	4 386	0.0%	1 866	8.1%	135.1%
B	Nyandeni	EC155	46 424	3 998	8.6%	3 998	8.6%	2 853	8.2%	40.1%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	11 906	4 266	35.8%	4 266	35.8%	2 892	14.9%	47.5%
C	O .R. Tambo	DC15	10 648	3 103	29.1%	3 103	29.1%	2 939	41.9%	5.6%
	<b>Total O .R. Tambo</b>		<b>123 365</b>	<b>24 158</b>	<b>19.6%</b>	<b>24 158</b>	<b>19.6%</b>	<b>18 540</b>	<b>13.9%</b>	<b>30.3%</b>
B	Mataliele	EC441	20 082	2 738	13.6%	2 738	13.6%	3 235	17.9%	-15.4%
B	Umzimvubu	EC442	3 112	2 490	80.0%	2 490	80.0%	1 957	78.9%	27.3%
B	Mbizana	EC443	21 365	3 823	17.9%	3 823	17.9%	2 854	14.4%	33.9%
B	Ntabankulu	EC444	19 349	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	55 181	14 462	26.2%	14 462	26.2%	13 620	23.9%	6.2%
	<b>Total Alfred Nzo</b>		<b>119 088</b>	<b>23 514</b>	<b>19.7%</b>	<b>23 514</b>	<b>19.7%</b>	<b>21 666</b>	<b>19.0%</b>	<b>8.5%</b>
<b>Total Eastern Cape</b>			<b>840 207</b>	<b>163 329</b>	<b>19.4%</b>	<b>163 329</b>	<b>19.4%</b>	<b>153 084</b>	<b>19.9%</b>	<b>6.7%</b>



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>FREE STATE</b>										
A	Mangaung	MAN	184 730	24 303	13.2%	24 303	13.2%	22 397	13.5%	8.5%
	<b>Total Metros</b>		<b>184 730</b>	<b>24 303</b>	<b>13.2%</b>	<b>24 303</b>	<b>13.2%</b>	<b>22 397</b>	<b>13.5%</b>	<b>8.5%</b>
B	Letsemeng	FS161	2 276	551	24.2%	551	24.2%	976	14.8%	-43.6%
B	Kopanong	FS162	58 697	-	0.0%	-	0.0%	5	0.0%	-100.0%
B	Mohokare	FS163	7 403	1 457	19.7%	1 457	19.7%	1 599	21.8%	-8.9%
B	Naledi (Fs)	FS164	3 277	624	19.0%	624	19.0%	1 178	41.6%	-47.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>71 654</b>	<b>2 632</b>	<b>3.7%</b>	<b>2 632</b>	<b>3.7%</b>	<b>3 758</b>	<b>11.3%</b>	<b>-30.0%</b>
B	Maslonyana	FS181	11 705	1 529	13.1%	1 529	13.1%	1 400	8.8%	9.2%
B	Tokologo	FS182	973	1 518	156.0%	1 518	156.0%	1 390	125.5%	9.2%
B	Tswelopele	FS183	12 315	3 113	25.3%	3 113	25.3%	2 825	26.4%	10.2%
B	Majjhahabeng	FS184	70 081	9 075	12.9%	9 075	12.9%	2 387	1.2%	280.1%
B	Nala	FS185	-	956	0.0%	956	0.0%	1 548	0.0%	-38.3%
C	Lejweleputswa	DC18	9 305	1 817	19.5%	1 817	19.5%	2 288	30.5%	-20.6%
	<b>Total Lejweleputswa</b>		<b>104 380</b>	<b>18 008</b>	<b>17.3%</b>	<b>18 008</b>	<b>17.3%</b>	<b>11 839</b>	<b>4.9%</b>	<b>52.1%</b>
B	Setsoto	FS191	7 097	1 566	22.1%	1 566	22.1%	1 652	20.9%	-5.2%
B	Dihlabeng	FS192	-	892	0.0%	892	0.0%	883	0.0%	1.0%
B	Nketoana	FS193	12 688	2 322	18.3%	2 322	18.3%	3 145	38.7%	-26.2%
B	Maluti-a-Phofung	FS194	18 888	5 810	30.8%	5 810	30.8%	3 791	19.5%	53.3%
B	Phumelela	FS195	1 424	217	15.3%	217	15.3%	615	32.9%	-64.6%
B	Mantsopa	FS196	7 256	1 678	23.1%	1 678	23.1%	928	13.5%	80.7%
C	Thabo Mofutsanyana	DC19	21 593	4 087	18.9%	4 087	18.9%	4 363	25.1%	-6.3%
	<b>Total Thabo Mofutsanyana</b>		<b>68 948</b>	<b>16 572</b>	<b>24.0%</b>	<b>16 572</b>	<b>24.0%</b>	<b>15 378</b>	<b>25.0%</b>	<b>7.8%</b>
B	Moghaka	FS201	-	3 312	0.0%	3 312	0.0%	2 990	0.0%	10.8%
B	Ngwalthe	FS203	21 554	1 980	9.2%	1 980	9.2%	2 647	12.3%	-25.2%
B	Melsimaholo	FS204	11 006	2 213	20.1%	2 213	20.1%	1 553	14.6%	42.5%
B	Mafube	FS205	13 120	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>45 681</b>	<b>7 505</b>	<b>16.4%</b>	<b>7 505</b>	<b>16.4%</b>	<b>7 190</b>	<b>16.7%</b>	<b>4.4%</b>
	<b>Total Free State</b>		<b>475 392</b>	<b>69 019</b>	<b>14.5%</b>	<b>69 019</b>	<b>14.5%</b>	<b>60 562</b>	<b>11.1%</b>	<b>14.0%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	310 665	81 691	26.3%	81 691	26.3%	63 390	21.5%	28.9%
A	City Of Johannesburg	JHB	1 328 866	134 644	10.1%	134 644	10.1%	95 141	7.9%	41.5%
A	City Of Tshwane	TSH	650 470	105 988	16.3%	105 988	16.3%	99 694	17.4%	6.3%
	<b>Total Metros</b>		<b>2 290 002</b>	<b>322 323</b>	<b>14.1%</b>	<b>322 323</b>	<b>14.1%</b>	<b>258 225</b>	<b>12.4%</b>	<b>24.8%</b>
B	Emfuleni	GT421	138 264	16 833	12.2%	16 833	12.2%	16 956	12.3%	-0.7%
B	Midvaal	GT422	19 989	4 087	20.4%	4 087	20.4%	3 381	21.9%	20.9%
B	Lesedi	GT423	12 562	3 050	24.3%	3 050	24.3%	975	9.5%	212.7%
C	Sedibeng	DC42	25 981	10 784	41.5%	10 784	41.5%	7 032	25.7%	53.4%
	<b>Total Sedibeng</b>		<b>196 796</b>	<b>34 755</b>	<b>17.7%</b>	<b>34 755</b>	<b>17.7%</b>	<b>28 344</b>	<b>14.8%</b>	<b>22.6%</b>
B	Mogale City	GT481	61 542	10 107	16.4%	10 107	16.4%	9 172	14.5%	10.2%
B	Randfontein	GT482	16 381	4 565	27.9%	4 565	27.9%	7 746	44.7%	-41.1%
B	Westonaria	GT483	20 981	3 447	16.4%	3 447	16.4%	2 935	21.8%	17.4%
B	Merafong City	GT484	39 808	4 475	11.2%	4 475	11.2%	3 161	6.2%	41.6%
C	West Rand	DC48	31 440	397	1.3%	397	1.3%	5 048	18.2%	-92.1%
	<b>Total West Rand</b>		<b>170 152</b>	<b>22 991</b>	<b>13.5%</b>	<b>22 991</b>	<b>13.5%</b>	<b>28 061</b>	<b>16.2%</b>	<b>-18.1%</b>
	<b>Total Gauteng</b>		<b>2 656 949</b>	<b>380 069</b>	<b>14.3%</b>	<b>380 069</b>	<b>14.3%</b>	<b>314 630</b>	<b>12.9%</b>	<b>20.8%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	882 128	203 915	23.1%	203 915	23.1%	163 951	20.6%	24.4%
	<b>Total Metros</b>		<b>882 128</b>	<b>203 915</b>	<b>23.1%</b>	<b>203 915</b>	<b>23.1%</b>	<b>163 951</b>	<b>20.6%</b>	<b>24.4%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	11 578	2 022	17.5%	2 022	17.5%	1 959	18.1%	3.2%
B	Umzumbe	KZN213	9 095	5 794	63.7%	5 794	63.7%	4 126	17.2%	40.4%
B	uMuziwabantu	KZN214	7 655	1 454	19.0%	1 454	19.0%	500	9.1%	190.7%
B	Ezingoleni	KZN215	4 758	2 027	42.6%	2 027	42.6%	536	6.5%	278.3%
B	Hibiscus Coast	KZN216	181 874	4 565	2.5%	4 565	2.5%	7 941	69.6%	-42.5%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>214 960</b>	<b>15 863</b>	<b>7.4%</b>	<b>15 863</b>	<b>7.4%</b>	<b>15 062</b>	<b>25.2%</b>	<b>5.3%</b>
B	uMshwathi	KZN221	12 633	3 385	26.8%	3 385	26.8%	2 636	24.0%	28.4%
B	uMngeni	KZN222	12 504	3 980	31.8%	3 980	31.8%	1 952	17.8%	103.9%
B	Mpofana	KZN223	4 991	416	8.3%	416	8.3%	952	20.0%	-56.3%
B	Impendle	KZN224	-	833	0.0%	833	0.0%	123	0.0%	575.5%
B	Msunduzi	KZN225	128 427	31 745	24.7%	31 745	24.7%	26 105	24.9%	21.6%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	13 144	2 966	22.6%	2 966	22.6%	2 410	22.7%	23.0%
C	uMgungundlovu	DC22	27 890	1 952	7.0%	1 952	7.0%	1 951	8.5%	0.0%
	<b>Total uMgungundlovu</b>		<b>199 588</b>	<b>45 277</b>	<b>22.7%</b>	<b>45 277</b>	<b>22.7%</b>	<b>36 130</b>	<b>21.9%</b>	<b>25.3%</b>
B	Ennambithi/Ladysmith	KZN232	15 399	2 454	15.9%	2 454	15.9%	2 393	16.6%	2.5%
B	Indaka	KZN233	1 667	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	28 141	1 570	5.6%	1 570	5.6%	1 103	6.0%	42.4%
B	Okhahlamba	KZN235	19 138	4 185	21.9%	4 185	21.9%	3 905	38.0%	7.2%
B	Imbabazane	KZN236	37 805	7 597	20.1%	7 597	20.1%	6 853	25.0%	10.9%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>102 151</b>	<b>15 805</b>	<b>15.5%</b>	<b>15 805</b>	<b>15.5%</b>	<b>14 254</b>	<b>20.2%</b>	<b>10.9%</b>
B	Endumeni	KZN241	26 125	7 068	27.1%	7 068	27.1%	5 532	20.8%	27.8%
B	Nquthu	KZN242	4 898	2 108	43.0%	2 108	43.0%	2 490	-14.0%	-15.3%
B	Msinga	KZN244	92 478	333	0.4%	333	0.4%	168	0.0%	98.8%
B	Umvoti	KZN245	47 175	2 064	4.4%	2 064	4.4%	537	0.0%	284.2%
C	Umzinyathi	DC24	23 708	6 234	26.3%	6 234	26.3%	6 449	26.7%	-3.3%
	<b>Total Umzinyathi</b>		<b>194 385</b>	<b>17 807</b>	<b>9.2%</b>	<b>17 807</b>	<b>9.2%</b>	<b>15 176</b>	<b>46.2%</b>	<b>17.3%</b>
B	Newcastle	KZN252	92 832	13 197	14.2%	13 197	14.2%	13 445	19.9%	-1.8%
B	eMadlangeni	KZN253	6 583	1 203	18.3%	1 203	18.3%	909	15.7%	32.3%
B	Dannhauser	KZN254	13 017	1 842	14.2%	1 842	14.2%	2 039	29.1%	-9.7%
C	Amajuba	DC25	9 523	1 776	18.6%	1 776	18.6%	1 531	15.1%	16.0%
	<b>Total Amajuba</b>		<b>121 954</b>	<b>18 018</b>	<b>14.8%</b>	<b>18 018</b>	<b>14.8%</b>	<b>17 925</b>	<b>19.8%</b>	<b>0.5%</b>
B	eDumbe	KZN261	7 211	2 056	28.5%	2 056	28.5%	1 470	20.4%	39.8%
B	uPhongolo	KZN262	16 720	2 724	16.3%	2 724	16.3%	1 393	16.7%	95.5%
B	Abaqulusi	KZN263	21 970	4 157	18.9%	4 157	18.9%	2 754	14.2%	50.9%
B	Nongoma	KZN265	14 337	4 202	29.3%	4 202	29.3%	4 076	33.3%	3.1%
B	Ulundi	KZN266	10 706	6 617	61.8%	6 617	61.8%	1 466	9.4%	351.3%
C	Zululand	DC26	46 565	10 705	23.0%	10 705	23.0%	10 496	17.6%	2.0%
	<b>Total Zululand</b>		<b>117 509</b>	<b>30 460</b>	<b>25.9%</b>	<b>30 460</b>	<b>25.9%</b>	<b>21 654</b>	<b>17.7%</b>	<b>40.7%</b>
B	Umhlabuyalingana	KZN271	25 359	5 661	22.3%	5 661	22.3%	5 416	27.3%	4.5%
B	Jozini	KZN272	52 442	7 786	14.8%	7 786	14.8%	6 200	15.6%	25.6%
B	The Big 5 False Bay	KZN273	10 600	1 145	10.8%	1 145	10.8%	1 088	8.4%	5.3%
B	Hlabisa	KZN274	6 529	1 114	17.1%	1 114	17.1%	615	10.1%	81.0%
B	Mtubatuba	KZN275	18 165	3 742	20.6%	3 742	20.6%	4 481	29.2%	-16.5%
C	Umkhanyakude	DC27	-	4 406	0.0%	4 406	0.0%	6 206	64.6%	-29.0%
	<b>Total Umkhanyakude</b>		<b>113 094</b>	<b>23 854</b>	<b>21.1%</b>	<b>23 854</b>	<b>21.1%</b>	<b>24 006</b>	<b>23.2%</b>	<b>-0.6%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

B	Mfolozi	KZN281	-	-	0.0%	-	-	0.0%	0.0%
B	uMhlatuze	KZN282	61 319	9 590	15.6%	9 590	15.6%	11 408	23.0%
B	Niambanana	KZN283	14 093	1 080	7.7%	1 080	7.7%	1 306	10.9%
B	uMlalazi	KZN284	7 264	1 490	20.5%	1 490	20.5%	1 212	32.3%
B	Mthonjaneni	KZN285	18 307	3 534	19.3%	3 534	19.3%	2 334	149.5%
B	Nkandla	KZN286	20 151	3 622	18.0%	3 622	18.0%	3 825	16.3%
C	uThungulu	DC28	22 605	5 086	22.5%	5 086	22.5%	2 480	105.1%
	<b>Total uThungulu</b>		<b>143 739</b>	<b>24 401</b>	<b>17.0%</b>	<b>24 401</b>	<b>17.0%</b>	<b>22 566</b>	<b>21.3%</b>
B	Mandeni	KZN291	9 103	1 429	15.7%	1 429	15.7%	2 850	28.8%
B	KwaDukuza	KZN292	27 202	6 126	22.5%	6 126	22.5%	5 254	19.5%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	2 667	0.0%	2 667	0.0%	-	0.0%
C	iLembe	DC29	7 443	956	12.8%	956	12.8%	689	8.9%
	<b>Total iLembe</b>		<b>43 747</b>	<b>11 177</b>	<b>25.5%</b>	<b>11 177</b>	<b>25.5%</b>	<b>8 793</b>	<b>16.4%</b>
B	Ingwe	KZN431	10 386	1 505	14.5%	1 505	14.5%	2 294	22.1%
B	Kwa Sani	KZN432	7 670	1 534	20.0%	1 534	20.0%	2 381	26.9%
B	Greater Kokstad	KZN433	9 766	1 699	17.4%	1 699	17.4%	2 036	23.0%
B	Ubuhebeze	KZN434	8 642	1 862	21.5%	1 862	21.5%	1 334	9.5%
B	Umzimkhulu	KZN435	21 650	6 203	28.7%	6 203	28.7%	4 214	20.4%
C	Harry Gwala	DC43	-	1 665	0.0%	1 665	0.0%	176	0.0%
	<b>Total Harry Gwala</b>		<b>58 115</b>	<b>14 467</b>	<b>24.9%</b>	<b>14 467</b>	<b>24.9%</b>	<b>12 435</b>	<b>19.8%</b>
	<b>Total Kwazulu-Natal</b>		<b>2 191 372</b>	<b>421 045</b>	<b>19.2%</b>	<b>421 045</b>	<b>19.2%</b>	<b>351 952</b>	<b>21.2%</b>
	<b>LIMPOPO</b>								
B	Greater Giyani	LIM331	8 801	1 859	21.1%	1 859	21.1%	1 695	18.7%
B	Greater Letaba	LIM332	3 696	357	9.7%	357	9.7%	359	-0.3%
B	Greater Tzaneen	LIM333	8 003	1 954	24.4%	1 954	24.4%	1 711	22.5%
B	Ba-Phalaborwa	LIM334	46 819	8 279	17.7%	8 279	17.7%	8 067	17.5%
B	Maruleng	LIM335	13 249	5 827	44.0%	5 827	44.0%	11	53175.6%
C	Mopani	DC33	8 082	1 062	13.1%	1 062	13.1%	1 143	8.8%
	<b>Total Mopani</b>		<b>88 650</b>	<b>19 339</b>	<b>21.8%</b>	<b>19 339</b>	<b>21.8%</b>	<b>12 986</b>	<b>16.5%</b>
B	Musina	LIM341	1 577	425	26.9%	425	26.9%	863	31.5%
B	Mutale	LIM342	-	962	0.0%	962	0.0%	516	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%
B	Makhado	LIM344	-	407	0.0%	407	0.0%	433	-6.1%
C	Vhembe	DC34	83 088	11 394	13.7%	11 394	13.7%	18 656	0.0%
	<b>Total Vhembe</b>		<b>84 665</b>	<b>13 188</b>	<b>15.6%</b>	<b>13 188</b>	<b>15.6%</b>	<b>20 468</b>	<b>747.3%</b>
B	Blouberg	LIM351	13 403	3 127	23.3%	3 127	23.3%	2 626	22.4%
B	Aganang	LIM352	7 222	697	9.6%	697	9.6%	24	0.5%
B	Molemole	LIM353	17 375	3 943	22.7%	3 943	22.7%	3 618	24.5%
B	Polokwane	LIM354	80 961	15 777	19.5%	15 777	19.5%	14 715	18.5%
B	Lepelle-Nkumpi	LIM355	1 150	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	17 185	2 891	16.8%	2 891	16.8%	2 461	17.5%
	<b>Total Capricorn</b>		<b>137 298</b>	<b>26 434</b>	<b>19.3%</b>	<b>26 434</b>	<b>19.3%</b>	<b>23 444</b>	<b>18.8%</b>
B	Thabazimbi	LIM361	4 745	393	8.3%	393	8.3%	647	9.6%
B	Lephalale	LIM362	29 251	1 117	3.8%	1 117	3.8%	1 694	7.3%
B	Mookgopong	LIM364	1 046	170	16.2%	170	16.2%	270	21.1%
B	Modimolle	LIM365	18 025	2 687	14.9%	2 687	14.9%	3 169	19.3%
B	Bela Bela	LIM366	4 923	2 564	52.1%	2 564	52.1%	1 972	18.4%
B	Mogalakwena	LIM367	14 775	1 477	10.0%	1 477	10.0%	2 413	19.5%
C	Waterberg	DC36	3 160	687	21.7%	687	21.7%	577	20.3%
	<b>Total Waterberg</b>		<b>75 925</b>	<b>9 094</b>	<b>12.0%</b>	<b>9 094</b>	<b>12.0%</b>	<b>10 741</b>	<b>14.6%</b>
B	Ephraim Mogale	LIM471	42 780	4 193	9.8%	4 193	9.8%	1 808	17.3%
B	Elias Motsoaledi	LIM472	9 005	2 957	32.8%	2 957	32.8%	835	4.0%
B	Makhuduthamaga	LIM473	6 863	983	14.3%	983	14.3%	854	15.1%
B	Felakgomo	LIM474	11 167	2 882	25.8%	2 882	25.8%	2 532	20.3%
B	Greater Tubatse	LIM475	20 120	3 302	16.4%	3 302	16.4%	3 094	16.2%
C	Sekhukhune	DC47	41 777	7 566	18.1%	7 566	18.1%	9 249	26.4%
	<b>Total Sekhukhune</b>		<b>131 712</b>	<b>21 883</b>	<b>16.6%</b>	<b>21 883</b>	<b>16.6%</b>	<b>18 372</b>	<b>17.7%</b>
	<b>Total Limpopo</b>		<b>518 249</b>	<b>89 939</b>	<b>17.4%</b>	<b>89 939</b>	<b>17.4%</b>	<b>86 013</b>	<b>22.4%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	8 716	1 862	21.4%	1 862	21.4%	1 656	8.5%	12.5%
B	Mskaligwa	MP302	9 847	1 828	18.6%	1 828	18.6%	1 728	28.8%	5.8%
B	Mkhondo	MP303	2 182	3 277	150.2%	3 277	150.2%	1 281	14.2%	155.9%
B	Pixley Ka Seme (MP)	MP304	4 285	976	22.8%	976	22.8%	629	14.7%	55.1%
B	Lekwa	MP305	11 706	938	8.0%	938	8.0%	3 729	26.6%	-74.8%
B	Dipaleseng	MP306	9 678	2 590	26.8%	2 590	26.8%	2 070	19.2%	25.1%
B	Govan Mbeki	MP307	55 084	11 239	20.4%	11 239	20.4%	13 361	26.0%	-15.9%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Gert Sibande</b>			<b>101 498</b>	<b>22 711</b>	<b>22.4%</b>	<b>22 711</b>	<b>22.4%</b>	<b>24 453</b>	<b>21.3%</b>	<b>-7.1%</b>
B	Victor Khanye	MP311	13 123	3 547	27.0%	3 547	27.0%	2 106	27.1%	68.4%
B	Emalahleni (Mp)	MP312	31 360	11 597	37.0%	11 597	37.0%	5 523	24.5%	110.0%
B	Steve Tshwete	MP313	35 885	7 800	21.7%	7 800	21.7%	7 378	23.4%	5.7%
B	Emakhazeni	MP314	2 336	419	17.9%	419	17.9%	406	18.6%	3.4%
B	Thembisile Hani	MP315	15 274	3 070	20.1%	3 070	20.1%	8 317	27.7%	-63.1%
B	Dr J.S. Moroka	MP316	23 021	8 651	37.6%	8 651	37.6%	5 253	14.1%	64.7%
C	Nkangala	DC31	14 701	1 430	9.7%	1 430	9.7%	1 578	11.5%	-9.4%
<b>Total Nkangala</b>			<b>135 700</b>	<b>36 516</b>	<b>26.9%</b>	<b>36 516</b>	<b>26.9%</b>	<b>30 560</b>	<b>21.1%</b>	<b>19.5%</b>
B	Thaba Chweu	MP321	4 773	4 676	98.0%	4 676	98.0%	962	24.1%	386.1%
B	Mbombela	MP322	33 176	(26 272)	-79.2%	(26 272)	-79.2%	7 807	22.7%	-436.5%
B	Umjindi	MP323	6 956	1 350	19.4%	1 350	19.4%	-	0.0%	0.0%
B	Nkomazi	MP324	6 387	1 637	25.6%	1 637	25.6%	1 527	26.5%	7.2%
B	Bushbuckridge	MP325	37 858	2 844	7.5%	2 844	7.5%	6 450	17.1%	-55.9%
C	Ehlanzeni	DC32	9 008	1 716	19.1%	1 716	19.1%	1 667	20.1%	3.0%
<b>Total Ehlanzeni</b>			<b>98 158</b>	<b>(14 048)</b>	<b>-14.3%</b>	<b>(14 048)</b>	<b>-14.3%</b>	<b>18 413</b>	<b>19.1%</b>	<b>-176.3%</b>
<b>Total Mpumalanga</b>			<b>335 356</b>	<b>45 179</b>	<b>13.5%</b>	<b>45 179</b>	<b>13.5%</b>	<b>73 426</b>	<b>20.6%</b>	<b>-38.5%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	13 350	2 108	15.8%	2 108	15.8%	1 924	0.0%	9.6%
B	Madibeng	NW372	36 060	5 386	14.9%	5 386	14.9%	4 850	20.1%	11.0%
B	Rustenburg	NW373	43 023	11 169	26.0%	11 169	26.0%	10 650	20.5%	4.9%
B	Kgetlengrivier	NW374	2 223	1 036	46.6%	1 036	46.6%	1 020	49.4%	1.6%
B	Moses Kotane	NW375	6 699	2 661	39.7%	2 661	39.7%	1 490	27.6%	78.6%
C	Bojanala Platinum	DC37	-	4 058	0.0%	4 058	0.0%	4 341	0.0%	-6.5%
<b>Total Bojanala Platinum</b>			<b>101 354</b>	<b>26 418</b>	<b>26.1%</b>	<b>26 418</b>	<b>26.1%</b>	<b>24 275</b>	<b>29.1%</b>	<b>8.8%</b>
B	Ratou	NW381	11 156	2 373	21.3%	2 373	21.3%	2 183	17.0%	8.7%
B	Tswaing	NW382	4 880	1 002	20.5%	1 002	20.5%	1 029	14.4%	-2.6%
B	Mafikeng	NW383	19 517	3 992	20.5%	3 992	20.5%	578	1.1%	590.9%
B	Ditsobotla	NW384	8 379	5 100	60.9%	5 100	60.9%	4 423	16.9%	15.3%
B	Ramotshere Moiloa	NW385	3 258	1 089	33.4%	1 089	33.4%	826	32.3%	31.9%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ngaka Modiri Molema</b>			<b>47 191</b>	<b>13 557</b>	<b>28.7%</b>	<b>13 557</b>	<b>28.7%</b>	<b>9 039</b>	<b>8.9%</b>	<b>50.0%</b>
B	Naledi (Nw)	NW392	12 328	3 051	24.7%	3 051	24.7%	2 476	22.7%	23.2%
B	Mamusa	NW393	6 442	2 439	37.9%	2 439	37.9%	1 394	18.9%	74.9%
B	Greater Taung	NW394	6 067	621	10.2%	621	10.2%	775	17.9%	-19.8%
B	Lekwa-Teemane	NW396	38 788	388	1.0%	388	1.0%	522	1.2%	-25.7%
B	Kagisano-Molopo	NW397	11 558	1 475	12.8%	1 475	12.8%	1 132	13.1%	30.3%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Ruth Segomotsi Mompati</b>			<b>75 183</b>	<b>7 973</b>	<b>10.6%</b>	<b>7 973</b>	<b>10.6%</b>	<b>6 299</b>	<b>8.4%</b>	<b>26.6%</b>
B	Ventersdorp	NW401	4 810	820	17.1%	820	17.1%	1 093	18.3%	-24.9%
B	Tlokwe	NW402	53 711	8 412	15.7%	8 412	15.7%	7 727	14.6%	8.9%
B	City Of Matlosana	NW403	94 080	9 674	10.3%	9 674	10.3%	2 262	4.2%	327.6%
B	Maquassi Hills	NW404	5 133	561	10.9%	561	10.9%	576	7.1%	-2.6%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Kenneth Kaunda</b>			<b>157 733</b>	<b>19 468</b>	<b>12.3%</b>	<b>19 468</b>	<b>12.3%</b>	<b>11 659</b>	<b>9.6%</b>	<b>67.0%</b>
<b>Total North West</b>			<b>381 461</b>	<b>67 416</b>	<b>17.7%</b>	<b>67 416</b>	<b>17.7%</b>	<b>51 272</b>	<b>13.4%</b>	<b>31.5%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	6 963	1 798	25.8%	1 798	25.8%	2 299	21.8%	-21.8%
B	Ga-Segonyana	NC452	17 709	3 830	21.6%	3 830	21.6%	3 663	25.0%	4.5%
B	Gamagara	NC453	39 251	1 978	5.0%	1 978	5.0%	2 200	9.8%	-10.1%
C	John Taolo Gaetsewe	DC45	7 838	2 614	33.4%	2 614	33.4%	2 870	22.8%	-8.9%
	<b>Total John Taolo Gaetsewe</b>		<b>71 762</b>	<b>10 220</b>	<b>14.2%</b>	<b>10 220</b>	<b>14.2%</b>	<b>11 032</b>	<b>18.3%</b>	<b>-7.4%</b>
B	Richtersveld	NC061	3 856	193	5.0%	193	5.0%	167	9.7%	15.7%
B	Nama Khoi	NC062	7 129	1 655	23.2%	1 655	23.2%	1 136	26.0%	45.7%
B	Kamiesberg	NC064	1 140	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	2 298	507	22.0%	507	22.0%	430	18.6%	17.8%
B	Karoo Hoogland	NC066	2 102	335	15.9%	335	15.9%	287	21.9%	16.7%
B	Khai-Ma	NC067	2 253	406	18.0%	406	18.0%	324	14.7%	25.2%
C	Namakwa	DC6	4 792	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>23 571</b>	<b>3 096</b>	<b>13.1%</b>	<b>3 096</b>	<b>13.1%</b>	<b>2 344</b>	<b>14.2%</b>	<b>32.0%</b>
B	Ubuntu	NC071	56 356	307	0.5%	307	0.5%	1 364	5.0%	-77.5%
B	Umsobomvu	NC072	5 872	1 364	23.2%	1 364	23.2%	1 449	31.9%	-5.9%
B	Emthanjeni	NC073	11 629	1 760	15.1%	1 760	15.1%	1 728	16.4%	1.9%
B	Kareeberg	NC074	1 375	297	21.6%	297	21.6%	289	21.1%	2.6%
B	Renosterberg	NC075	2 844	456	16.0%	456	16.0%	711	83.0%	-36.0%
B	Thembelihle	NC076	1 425	302	21.2%	302	21.2%	219	18.7%	38.0%
B	Siyathemba	NC077	1 016	239	23.5%	239	23.5%	271	0.0%	-11.7%
B	Siyancuma	NC078	3 361	597	17.8%	597	17.8%	831	23.0%	-28.2%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>83 879</b>	<b>5 322</b>	<b>6.3%</b>	<b>5 322</b>	<b>6.3%</b>	<b>6 862</b>	<b>13.9%</b>	<b>-22.4%</b>
B	Mier	NC081	4 136	676	16.4%	676	16.4%	773	26.4%	-12.5%
B	IKaif Garib	NC082	7 094	2 904	40.9%	2 904	40.9%	1 130	16.5%	157.0%
B	//Khara Hais	NC083	7 938	2 035	25.6%	2 035	25.6%	1 746	19.0%	16.6%
B	IKheis	NC084	2 448	910	37.2%	910	37.2%	682	43.1%	33.5%
B	Tsanisabane	NC085	9 849	1 087	11.0%	1 087	11.0%	1 253	15.7%	-13.3%
B	Kgatelopele	NC086	19 425	442	2.3%	442	2.3%	451	95.0%	-2.0%
C	Z F Mgcawu	DC8	9 732	1 300	13.4%	1 300	13.4%	1 273	18.4%	2.1%
	<b>Total Z F Mgcawu</b>		<b>60 621</b>	<b>9 354</b>	<b>15.4%</b>	<b>9 354</b>	<b>15.4%</b>	<b>7 309</b>	<b>20.3%</b>	<b>28.0%</b>
B	Sol Plaatje	NC091	75 318	16 394	21.8%	16 394	21.8%	4 250	6.2%	285.7%
B	Dikgatlong	NC092	3 207	747	23.3%	747	23.3%	719	29.2%	4.0%
B	Magareng	NC093	2 950	380	12.9%	380	12.9%	313	13.1%	21.2%
B	Phokwane	NC094	14 561	2 718	18.7%	2 718	18.7%	2 490	19.7%	9.1%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>96 035</b>	<b>20 239</b>	<b>21.1%</b>	<b>20 239</b>	<b>21.1%</b>	<b>7 773</b>	<b>9.0%</b>	<b>160.4%</b>
	<b>Total Northern Cape</b>		<b>335 867</b>	<b>48 232</b>	<b>14.4%</b>	<b>48 232</b>	<b>14.4%</b>	<b>35 320</b>	<b>14.2%</b>	<b>36.6%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>WESTERN CAPE</b>										
A	Cape Town	CPT	541 889	117 249	21.6%	117 249	21.6%	124 027	21.1%	-5.5%
	<b>Total Metros</b>		<b>541 889</b>	<b>117 249</b>	<b>21.6%</b>	<b>117 249</b>	<b>21.6%</b>	<b>124 027</b>	<b>21.1%</b>	<b>-5.5%</b>
B	Matzikama	WC011	12 004	2 481	20.7%	2 481	20.7%	2 251	21.4%	10.2%
B	Cederberg	WC012	26 422	13 517	51.2%	13 517	51.2%	3 844	18.0%	251.6%
B	Bergivier	WC013	6 567	1 598	24.3%	1 598	24.3%	1 294	19.9%	23.6%
B	Saldanha Bay	WC014	22 675	4 775	21.1%	4 775	21.1%	4 212	21.0%	13.4%
B	Swartland	WC015	15 939	2 922	18.3%	2 922	18.3%	2 665	19.2%	9.7%
C	West Coast	DC1	4 392	1 130	25.7%	1 130	25.7%	979	25.0%	15.4%
	<b>Total West Coast</b>		<b>87 999</b>	<b>26 423</b>	<b>30.0%</b>	<b>26 423</b>	<b>30.0%</b>	<b>15 244</b>	<b>20.0%</b>	<b>73.3%</b>
B	Witzenberg	WC022	17 707	3 783	21.4%	3 783	21.4%	3 457	21.6%	9.4%
B	Drakenstein	WC023	26 690	7 198	27.0%	7 198	27.0%	4 684	18.9%	53.7%
B	Stellenbosch	WC024	26 127	5 344	20.5%	5 344	20.5%	4 867	20.3%	9.8%
B	Breedee Valley	WC025	21 028	4 127	19.6%	4 127	19.6%	4 273	21.5%	-3.4%
B	Langeberg	WC026	23 725	4 675	19.7%	4 675	19.7%	4 134	18.3%	13.1%
C	Cape Winelands DM	DC2	13 085	4 337	33.1%	4 337	33.1%	3 141	21.1%	38.1%
	<b>Total Cape Winelands</b>		<b>128 363</b>	<b>29 465</b>	<b>23.0%</b>	<b>29 465</b>	<b>23.0%</b>	<b>24 557</b>	<b>20.1%</b>	<b>20.0%</b>
B	Theewaterskloof	WC031	6 498	1 504	23.1%	1 504	23.1%	1 285	20.8%	17.0%
B	Overstrand	WC032	31 368	6 300	20.1%	6 300	20.1%	5 938	18.2%	6.1%
B	Cape Agulhas	WC033	12 562	2 543	20.2%	2 543	20.2%	3 324	10.6%	-23.5%
B	Swellendam	WC034	42 509	6 077	14.3%	6 077	14.3%	5 317	14.2%	14.3%
C	Overberg	DC3	-	383	0.0%	383	0.0%	197	0.0%	94.1%
	<b>Total Overberg</b>		<b>92 937</b>	<b>16 809</b>	<b>18.1%</b>	<b>16 809</b>	<b>18.1%</b>	<b>16 061</b>	<b>15.0%</b>	<b>4.7%</b>
B	Kannaland	WC041	10 533	627	6.0%	627	6.0%	1 259	30.3%	-50.2%
B	Hessequa	WC042	11 092	2 201	19.8%	2 201	19.8%	2 114	20.4%	4.1%
B	Mossel Bay	WC043	16 526	3 667	22.2%	3 667	22.2%	3 910	25.3%	-6.2%
B	George	WC044	23 316	3 762	16.1%	3 762	16.1%	3 887	18.5%	-3.2%
B	Oudtshoorn	WC045	27 972	1 583	5.7%	1 583	5.7%	6 346	30.6%	-75.1%
B	Bitou	WC047	15 150	2 755	18.2%	2 755	18.2%	2 746	19.0%	0.3%
B	Knysna	WC048	18 632	3 492	18.7%	3 492	18.7%	3 338	23.2%	4.6%
C	Eden	DC4	-	-	0.0%	-	0.0%	591	20.2%	-100.0%
	<b>Total Eden</b>		<b>123 221</b>	<b>18 088</b>	<b>14.7%</b>	<b>18 088</b>	<b>14.7%</b>	<b>24 191</b>	<b>23.4%</b>	<b>-25.2%</b>
B	Laingsburg	WC051	1 306	404	30.9%	404	30.9%	407	26.0%	-0.9%
B	Prince Albert	WC052	2 679	575	21.5%	575	21.5%	502	23.1%	14.4%
B	Beaufort West	WC053	9 792	2 048	20.9%	2 048	20.9%	1 819	19.7%	12.6%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>13 777</b>	<b>3 026</b>	<b>22.0%</b>	<b>3 026</b>	<b>22.0%</b>	<b>2 728</b>	<b>21.0%</b>	<b>10.9%</b>
	<b>Total Western Cape</b>		<b>988 186</b>	<b>211 059</b>	<b>21.4%</b>	<b>211 059</b>	<b>21.4%</b>	<b>206 808</b>	<b>20.5%</b>	<b>2.1%</b>
	<b>Total National</b>		<b>8 723 038</b>	<b>1 495 286</b>	<b>17.1%</b>	<b>1 495 286</b>	<b>17.1%</b>	<b>1 333 067</b>	<b>17.1%</b>	<b>12.2%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

Housing		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	571 731	26 914	4.7%	26 914	4.7%	29 055	22.5%	-7.4%
A	Nelson Mandela Bay	NMA	420 516	64 498	15.3%	64 498	15.3%	168 529	38.1%	-61.7%
	<b>Total Metros</b>		<b>992 247</b>	<b>91 412</b>	<b>9.2%</b>	<b>91 412</b>	<b>9.2%</b>	<b>197 583</b>	<b>34.6%</b>	<b>-53.7%</b>
B	Camdeboo	EC101	105	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	-	1 308	0.0%	1 308	0.0%	1 850	0.0%	-29.3%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	18	0.0%	18	0.0%	5	0.0%	282.4%
B	Ndlambe	EC105	3 118	841	27.0%	841	27.0%	806	34.5%	4.4%
B	Sundays River Valley	EC106	610	-	0.0%	-	0.0%	102	0.0%	-100.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	4 156	616	14.8%	616	14.8%	816	17.7%	-24.5%
B	Kou-Kamma	EC109	349	53	15.0%	53	15.0%	2 500	771.5%	-97.9%
C	Sarah Baartman	DC10	1 015	106	10.5%	106	10.5%	99	9.9%	7.3%
	<b>Total Sarah Baartman</b>		<b>9 354</b>	<b>2 943</b>	<b>31.5%</b>	<b>2 943</b>	<b>31.5%</b>	<b>6 177</b>	<b>74.6%</b>	<b>-52.4%</b>
B	Mbhashe	EC121	9 019	1 443	16.0%	1 443	16.0%	318	4.2%	353.6%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	3 528	607	17.2%	607	17.2%	580	13.6%	4.6%
B	Ngqushwa	EC126	971	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	4	1.7%	-100.0%
C	Amathole	DC12	10 364	1 910	18.4%	1 910	18.4%	3 408	27.3%	-44.0%
	<b>Total Amathole</b>		<b>23 882</b>	<b>3 960</b>	<b>16.6%</b>	<b>3 960</b>	<b>16.6%</b>	<b>4 311</b>	<b>13.0%</b>	<b>-8.1%</b>
B	Inxuba Yethemba	EC131	2 551	323	12.7%	323	12.7%	549	41.2%	-41.1%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	1 021	-	0.0%	-	0.0%	33	4.6%	-100.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	920	241	26.2%	241	26.2%	187	10.3%	28.8%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	447	110	24.5%	110	24.5%	95	22.8%	15.6%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>4 940</b>	<b>674</b>	<b>13.6%</b>	<b>674</b>	<b>13.6%</b>	<b>863</b>	<b>20.2%</b>	<b>-22.0%</b>
B	Elundini	EC141	604	284	47.0%	284	47.0%	460	87.5%	-38.4%
B	Senqu	EC142	-	-	0.0%	-	0.0%	329	2.8%	-100.0%
B	Maletswai	EC143	1 085	267	24.6%	267	24.6%	409	28.4%	-34.7%
B	Gariep	EC144	1 122	268	23.9%	268	23.9%	130	23.4%	105.8%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>2 811</b>	<b>819</b>	<b>29.1%</b>	<b>819</b>	<b>29.1%</b>	<b>1 329</b>	<b>9.4%</b>	<b>-38.4%</b>
B	Nguzuzi Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	1 942	525	27.0%	525	27.0%	380	29.0%	38.2%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	2 491	951	38.2%	951	38.2%	1 222	13.7%	-22.2%
C	O .R. Tambo	DC15	7 728	1 841	23.8%	1 841	23.8%	1 378	17.0%	33.6%
	<b>Total O .R. Tambo</b>		<b>12 161</b>	<b>3 316</b>	<b>27.3%</b>	<b>3 316</b>	<b>27.3%</b>	<b>2 980</b>	<b>16.2%</b>	<b>11.3%</b>
B	Mataliele	EC441	2 413	472	19.6%	472	19.6%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>2 413</b>	<b>472</b>	<b>19.6%</b>	<b>472</b>	<b>19.6%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total Eastern Cape</b>			<b>1 047 808</b>	<b>103 596</b>	<b>9.9%</b>	<b>103 596</b>	<b>9.9%</b>	<b>213 243</b>	<b>32.8%</b>	<b>-51.4%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>FREE STATE</b>										
A	Mangaung	MAN	84 296	17 674	21.0%	17 674	21.0%	13 723	18.6%	28.8%
	<b>Total Metros</b>		<b>84 296</b>	<b>17 674</b>	<b>21.0%</b>	<b>17 674</b>	<b>21.0%</b>	<b>13 723</b>	<b>18.6%</b>	<b>28.8%</b>
B	Letsemeng	FS161	11	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	250	-	0.0%	-	0.0%	18	2.5%	-100.0%
B	Mohokare	FS163	707	204	28.8%	204	28.8%	159	28.1%	28.4%
B	Naledi (Fs)	FS164	2 921	215	7.4%	215	7.4%	186	19.4%	15.9%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>3 889</b>	<b>419</b>	<b>10.8%</b>	<b>419</b>	<b>10.8%</b>	<b>363</b>	<b>15.9%</b>	<b>15.5%</b>
B	Masilonyana	FS181	1 122	179	16.0%	179	16.0%	157	12.5%	14.4%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majjhabeng	FS184	23 017	8 189	35.6%	8 189	35.6%	5 592	33.6%	46.4%
B	Nala	FS185	-	811	0.0%	811	0.0%	1 016	0.0%	-20.2%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>24 139</b>	<b>9 179</b>	<b>38.0%</b>	<b>9 179</b>	<b>38.0%</b>	<b>6 765</b>	<b>37.8%</b>	<b>35.7%</b>
B	Setsoto	FS191	9 628	1 241	12.9%	1 241	12.9%	1 102	15.1%	12.6%
B	Dihlabeng	FS192	-	802	0.0%	802	0.0%	725	0.0%	10.6%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	6 874	1 365	19.9%	1 365	19.9%	1 720	18.0%	-20.7%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 815	370	20.4%	370	20.4%	474	24.9%	-21.9%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>18 317</b>	<b>3 778</b>	<b>20.6%</b>	<b>3 778</b>	<b>20.6%</b>	<b>4 022</b>	<b>21.4%</b>	<b>-6.1%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwalthe	FS203	1 417	264	18.6%	264	18.6%	257	20.4%	2.9%
B	Melsimaholo	FS204	4 003	996	24.9%	996	24.9%	746	18.3%	33.5%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>5 420</b>	<b>1 260</b>	<b>23.3%</b>	<b>1 260</b>	<b>23.3%</b>	<b>1 003</b>	<b>18.8%</b>	<b>25.7%</b>
	<b>Total Free State</b>		<b>136 060</b>	<b>32 310</b>	<b>23.7%</b>	<b>32 310</b>	<b>23.7%</b>	<b>25 875</b>	<b>21.9%</b>	<b>24.9%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	571 819	87 972	15.4%	87 972	15.4%	63 647	13.3%	38.2%
A	City Of Johannesburg	JHB	1 036 802	243 133	23.5%	243 133	23.5%	183 334	17.2%	32.6%
A	City Of Tshwane	TSH	438 177	82 625	18.9%	82 625	18.9%	89 689	15.1%	-7.9%
	<b>Total Metros</b>		<b>2 046 797</b>	<b>413 731</b>	<b>20.2%</b>	<b>413 731</b>	<b>20.2%</b>	<b>336 670</b>	<b>15.7%</b>	<b>22.9%</b>
B	Emfuleni	GT421	16 267	3 840	23.6%	3 840	23.6%	4 237	23.9%	-9.4%
B	Midvaal	GT422	23 099	1 455	6.3%	1 455	6.3%	503	3.3%	189.6%
B	Lesedi	GT423	15 920	1 276	8.0%	1 276	8.0%	1 600	12.3%	-20.3%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>55 286</b>	<b>6 571</b>	<b>11.9%</b>	<b>6 571</b>	<b>11.9%</b>	<b>6 339</b>	<b>13.8%</b>	<b>3.7%</b>
B	Mogale City	GT481	9 186	1 926	21.0%	1 926	21.0%	2 816	35.0%	-31.6%
B	Randfontein	GT482	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	3 000	969	32.3%	969	32.3%	691	32.9%	40.3%
B	Merafong City	GT484	5 962	1 282	21.5%	1 282	21.5%	1 457	61.1%	-12.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>18 148</b>	<b>4 177</b>	<b>23.0%</b>	<b>4 177</b>	<b>23.0%</b>	<b>4 963</b>	<b>39.6%</b>	<b>-15.8%</b>
	<b>Total Gauteng</b>		<b>2 120 231</b>	<b>424 479</b>	<b>20.0%</b>	<b>424 479</b>	<b>20.0%</b>	<b>347 973</b>	<b>15.8%</b>	<b>22.0%</b>



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	891 900	67 331	7.5%	67 331	7.5%	188 157	22.2%	-64.2%
	<b>Total Metros</b>		<b>891 900</b>	<b>67 331</b>	<b>7.5%</b>	<b>67 331</b>	<b>7.5%</b>	<b>188 157</b>	<b>22.2%</b>	<b>-64.2%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	2 985	815	27.3%	815	27.3%	449	14.6%	81.5%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	388	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	9 646	2 067	21.4%	2 067	21.4%	1 903	22.9%	8.6%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>13 019</b>	<b>2 882</b>	<b>22.1%</b>	<b>2 882</b>	<b>22.1%</b>	<b>2 352</b>	<b>20.0%</b>	<b>22.5%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	1 883	210	11.1%	210	11.1%	214	16.3%	-2.2%
B	Mpofana	KZN223	283	27	9.6%	27	9.6%	46	16.3%	-41.3%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	36 390	7 673	21.1%	7 673	21.1%	4 617	29.4%	66.2%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	348	0.0%	-100.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>38 555</b>	<b>7 909</b>	<b>20.5%</b>	<b>7 909</b>	<b>20.5%</b>	<b>5 226</b>	<b>30.2%</b>	<b>51.4%</b>
B	Ennambithi/Ladysmith	KZN232	12 157	1 521	12.5%	1 521	12.5%	1 700	13.0%	-10.5%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>12 157</b>	<b>1 521</b>	<b>12.5%</b>	<b>1 521</b>	<b>12.5%</b>	<b>1 700</b>	<b>13.0%</b>	<b>-10.5%</b>
B	Endumeni	KZN241	10	(7)	-75.3%	(7)	-75.3%	(5)	-1.6%	37.4%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	20	0.0%	-100.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>10</b>	<b>(7)</b>	<b>-75.3%</b>	<b>(7)</b>	<b>-75.3%</b>	<b>14</b>	<b>4.3%</b>	<b>-149.9%</b>
B	Newcastle	KZN252	25 342	3 970	15.7%	3 970	15.7%	3 693	17.4%	7.5%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>25 342</b>	<b>3 970</b>	<b>15.7%</b>	<b>3 970</b>	<b>15.7%</b>	<b>3 693</b>	<b>17.4%</b>	<b>7.5%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	1 904	445	23.4%	445	23.4%	360	21.1%	23.7%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>1 904</b>	<b>445</b>	<b>23.4%</b>	<b>445</b>	<b>23.4%</b>	<b>360</b>	<b>21.1%</b>	<b>23.7%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

B	Mfolozi	KZN281	-	-	0.0%	-	-	0.0%	0.0%
B	uMhlatuze	KZN282	16 410	3 364	20.5%	3 364	20.5%	3 447	22.5%
B	Niambanana	KZN283	656	100	15.3%	100	15.3%	136	22.1%
B	uMlalazi	KZN284	165	2 403	1454.1%	2 403	1454.1%	50	31.9%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total uThungulu</b>		<b>17 231</b>	<b>5 867</b>	<b>34.1%</b>	<b>5 867</b>	<b>34.1%</b>	<b>3 633</b>	<b>22.6%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%
B	KwaDukuza	KZN292	15 156	1 836	12.1%	1 836	12.1%	1 996	10.3%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	73	0.0%	73	0.0%	-	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total iLembe</b>		<b>15 156</b>	<b>1 909</b>	<b>12.6%</b>	<b>1 909</b>	<b>12.6%</b>	<b>1 996</b>	<b>9.7%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%
B	Ubuhebeze	KZN434	1 109	220	19.8%	220	19.8%	203	22.1%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Harry Gwala</b>		<b>1 109</b>	<b>220</b>	<b>19.8%</b>	<b>220</b>	<b>19.8%</b>	<b>203</b>	<b>22.1%</b>
	<b>Total Kwazulu-Natal</b>		<b>1 016 382</b>	<b>92 046</b>	<b>9.1%</b>	<b>92 046</b>	<b>9.1%</b>	<b>207 334</b>	<b>21.8%</b>
	<b>LIMPOPO</b>								
B	Greater Giyani	LIM331	825	196	23.8%	196	23.8%	189	24.1%
B	Greater Letaba	LIM332	599	133	22.2%	133	22.2%	125	21.9%
B	Greater Tzaneen	LIM333	15 478	3 168	20.5%	3 168	20.5%	2 568	17.5%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		<b>16 902</b>	<b>3 497</b>	<b>20.7%</b>	<b>3 497</b>	<b>20.7%</b>	<b>2 882</b>	<b>18.0%</b>
B	Musina	LIM341	72	324	449.9%	324	449.9%	-	0.0%
B	Mutale	LIM342	185	27	14.5%	27	14.5%	25	14.1%
B	Thulamela	LIM343	102 519	22 628	22.1%	22 628	22.1%	19 490	14.8%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Vhembe</b>		<b>102 776</b>	<b>22 979</b>	<b>22.4%</b>	<b>22 979</b>	<b>22.4%</b>	<b>19 515</b>	<b>14.8%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	8 061	2 595	32.2%	2 595	32.2%	1 604	27.4%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Capricorn</b>		<b>8 061</b>	<b>2 595</b>	<b>32.2%</b>	<b>2 595</b>	<b>32.2%</b>	<b>1 604</b>	<b>27.4%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%
B	Lephalale	LIM362	2 594	192	7.4%	192	7.4%	163	7.1%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%
B	Mogalakwena	LIM367	1 475	98	6.6%	98	6.6%	284	19.7%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Waterberg</b>		<b>4 069</b>	<b>290</b>	<b>7.1%</b>	<b>290</b>	<b>7.1%</b>	<b>447</b>	<b>12.0%</b>
B	Ephraim Mogale	LIM471	-	389	0.0%	389	0.0%	457	11.9%
B	Elias Motsoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%
B	Felakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	155 650	4 150	2.7%	4 150	2.7%	3 607	15.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>155 650</b>	<b>4 539</b>	<b>2.9%</b>	<b>4 539</b>	<b>2.9%</b>	<b>4 064</b>	<b>14.5%</b>
	<b>Total Limpopo</b>		<b>287 458</b>	<b>33 899</b>	<b>11.8%</b>	<b>33 899</b>	<b>11.8%</b>	<b>28 512</b>	<b>15.4%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>MPUMALANGA</b>								
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	2 795	520	18.6%	520	18.6%	743
B	Mkhondo	MP303	19	-	0.0%	-	0.0%	7
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-
B	Lekwa	MP305	73	-	0.0%	-	0.0%	23
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-
B	Govan Mbeki	MP307	5 736	1 510	26.3%	1 510	26.3%	1 994
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-
	<b>Total Gert Sibande</b>		<b>8 623</b>	<b>2 030</b>	<b>23.5%</b>	<b>2 030</b>	<b>23.5%</b>	<b>2 767</b>
B	Victor Khanye	MP311	258	-	0.0%	-	0.0%	-
B	Emalaheni (Mp)	MP312	-	-	0.0%	-	0.0%	2 693
B	Steve Tshwete	MP313	13 028	3 041	23.3%	3 041	23.3%	4 475
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-
	<b>Total Nkangala</b>		<b>13 286</b>	<b>3 041</b>	<b>22.9%</b>	<b>3 041</b>	<b>22.9%</b>	<b>7 168</b>
B	Thaba Chweu	MP321	2 187	1 344	61.4%	1 344	61.4%	235
B	Mbombela	MP322	13 171	1 453	11.0%	1 453	11.0%	1 112
B	Umjindi	MP323	2 912	556	19.1%	556	19.1%	-
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-
B	Bushbuckridge	MP325	3 850	-	0.0%	-	0.0%	-
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-
	<b>Total Ehlanzeni</b>		<b>22 121</b>	<b>3 353</b>	<b>15.2%</b>	<b>3 353</b>	<b>15.2%</b>	<b>1 347</b>
	<b>Total Mpumalanga</b>		<b>44 030</b>	<b>8 424</b>	<b>19.1%</b>	<b>8 424</b>	<b>19.1%</b>	<b>11 282</b>
<b>NORTH WEST</b>								
B	Moretele	NW371	-	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	25 089	-	0.0%	-	0.0%	-
B	Rustenburg	NW373	8 917	2 485	27.9%	2 485	27.9%	2 329
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-
	<b>Total Bojanala Platinum</b>		<b>34 006</b>	<b>2 485</b>	<b>7.3%</b>	<b>2 485</b>	<b>7.3%</b>	<b>2 329</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-
B	Tswaing	NW382	3 103	733	23.6%	733	23.6%	696
B	Mafikeng	NW383	37	-	0.0%	-	0.0%	1 119
B	Ditsobotla	NW384	3 985	823	20.7%	823	20.7%	655
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-
	<b>Total Ngaka Modiri Molema</b>		<b>7 125</b>	<b>1 556</b>	<b>21.8%</b>	<b>1 556</b>	<b>21.8%</b>	<b>2 470</b>
B	Naledi (Nw)	NW392	4	10	264.3%	10	264.3%	17
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-
B	Lekwa-Teemane	NW396	2 258	-	0.0%	-	0.0%	-
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>2 262</b>	<b>10</b>	<b>0.4%</b>	<b>10</b>	<b>0.4%</b>	<b>17</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-
B	Tlokwe	NW402	6 694	1 167	17.4%	1 167	17.4%	1 313
B	City Of Maflosana	NW403	10 671	1 923	18.0%	1 923	18.0%	1 920
B	Maquassi Hills	NW404	4 051	570	14.1%	570	14.1%	379
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-
	<b>Total Dr Kenneth Kaunda</b>		<b>21 416</b>	<b>3 661</b>	<b>17.1%</b>	<b>3 661</b>	<b>17.1%</b>	<b>3 612</b>
	<b>Total North West</b>		<b>64 809</b>	<b>7 711</b>	<b>11.9%</b>	<b>7 711</b>	<b>11.9%</b>	<b>8 427</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	-	4 768	0.0%	4 768	0.0%	689	0.0%	592.1%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	1 217	1 018	83.7%	1 018	83.7%	659	490.8%	54.5%
C	John Taolo Gaetsewe	DC45	16 389	2 237	13.7%	2 237	13.7%	3 185	15.5%	-29.8%
	<b>Total John Taolo Gaetsewe</b>		<b>17 606</b>	<b>8 024</b>	<b>45.6%</b>	<b>8 024</b>	<b>45.6%</b>	<b>4 533</b>	<b>21.9%</b>	<b>77.0%</b>
B	Richtersveld	NC061	58	15	26.6%	15	26.6%	13	24.1%	18.9%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	175	0.0%	175	0.0%	2 156	37.6%	-91.9%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>58</b>	<b>191</b>	<b>330.3%</b>	<b>191</b>	<b>330.3%</b>	<b>2 169</b>	<b>37.5%</b>	<b>-91.2%</b>
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	661	138	20.9%	138	20.9%	124	26.3%	11.3%
B	Emthanjeni	NC073	2 218	664	29.9%	664	29.9%	523	25.3%	26.9%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	2 527	410	16.2%	410	16.2%	647	24.6%	-36.7%
	<b>Total Pixley ka Seme (NC)</b>		<b>5 407</b>	<b>1 213</b>	<b>22.4%</b>	<b>1 213</b>	<b>22.4%</b>	<b>1 295</b>	<b>25.0%</b>	<b>-6.4%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	369	80	21.8%	80	21.8%	-	0.0%	0.0%
B	//Khara Hais	NC083	3 781	855	22.6%	855	22.6%	907	20.7%	-5.7%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsanisabane	NC085	1 035	371	35.8%	371	35.8%	215	18.2%	72.7%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	1 865	833	44.7%	833	44.7%	633	26.4%	31.7%
	<b>Total Z F Mgcawu</b>		<b>7 050</b>	<b>2 139</b>	<b>30.3%</b>	<b>2 139</b>	<b>30.3%</b>	<b>1 754</b>	<b>22.0%</b>	<b>22.0%</b>
B	Sol Plaatje	NC091	21 797	6 026	27.6%	6 026	27.6%	11 632	58.7%	-48.2%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	6 518	1 152	17.7%	1 152	17.7%	1 063	18.0%	8.3%
	<b>Total Frances Baard</b>		<b>28 315</b>	<b>7 178</b>	<b>25.3%</b>	<b>7 178</b>	<b>25.3%</b>	<b>12 696</b>	<b>49.3%</b>	<b>-43.5%</b>
	<b>Total Northern Cape</b>		<b>58 436</b>	<b>18 744</b>	<b>32.1%</b>	<b>18 744</b>	<b>32.1%</b>	<b>22 447</b>	<b>34.4%</b>	<b>-16.5%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>WESTERN CAPE</b>										
A	Cape Town	CPT	1 587 380	287 712	18.1%	287 712	18.1%	194 656	10.8%	47.8%
	<b>Total Metros</b>		<b>1 587 380</b>	<b>287 712</b>	<b>18.1%</b>	<b>287 712</b>	<b>18.1%</b>	<b>194 656</b>	<b>10.8%</b>	<b>47.8%</b>
B	Matzikama	WC011	715	101	14.1%	101	14.1%	121	1.5%	-16.9%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	1 494	301	20.1%	301	20.1%	276	23.2%	8.8%
B	Saldanha Bay	WC014	57 536	2 660	4.6%	2 660	4.6%	1 428	4.0%	86.2%
B	Swartland	WC015	1 365	4 969	363.9%	4 969	363.9%	457	25.6%	986.5%
C	West Coast	DC1	1 549	263	17.0%	263	17.0%	244	24.8%	7.7%
	<b>Total West Coast</b>		<b>62 660</b>	<b>8 293</b>	<b>13.2%</b>	<b>8 293</b>	<b>13.2%</b>	<b>2 528</b>	<b>5.3%</b>	<b>228.1%</b>
B	Witzenberg	WC022	11 487	612	5.3%	612	5.3%	605	16.6%	1.1%
B	Drakenstein	WC023	122 239	25 959	21.2%	25 959	21.2%	13 556	12.0%	91.5%
B	Stellenbosch	WC024	53 400	10 616	19.9%	10 616	19.9%	6 943	16.5%	52.9%
B	Breedee Valley	WC025	34 510	12 224	35.4%	12 224	35.4%	11 947	31.9%	2.3%
B	Langeberg	WC026	9 595	751	7.8%	751	7.8%	3 249	24.7%	-76.9%
C	Cape Winelands DM	DC2	18 100	1 511	8.3%	1 511	8.3%	1 620	8.8%	-6.8%
	<b>Total Cape Winelands</b>		<b>249 330</b>	<b>51 673</b>	<b>20.7%</b>	<b>51 673</b>	<b>20.7%</b>	<b>37 920</b>	<b>16.7%</b>	<b>36.3%</b>
B	Theewaterskloof	WC031	60 312	12 962	21.5%	12 962	21.5%	1 026	18.7%	1163.5%
B	Overstrand	WC032	22 892	728	3.2%	728	3.2%	692	7.2%	5.2%
B	Cape Agulhas	WC033	3 642	996	27.3%	996	27.3%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>86 846</b>	<b>14 686</b>	<b>16.9%</b>	<b>14 686</b>	<b>16.9%</b>	<b>1 718</b>	<b>11.4%</b>	<b>754.9%</b>
B	Kannaland	WC041	8 760	3 090	35.3%	3 090	35.3%	180	1.6%	1618.7%
B	Hessequa	WC042	13 213	2 098	15.9%	2 098	15.9%	8	0.5%	24980.1%
B	Mossel Bay	WC043	24 999	1 714	6.9%	1 714	6.9%	6 345	15.3%	-73.0%
B	George	WC044	77 388	10 143	13.1%	10 143	13.1%	8 882	21.2%	14.2%
B	Oudtshoorn	WC045	7 500	564	7.5%	564	7.5%	2 371	10.6%	-76.2%
B	Bitou	WC047	34 099	10 095	29.6%	10 095	29.6%	2 896	4.4%	248.5%
B	Knysna	WC048	29 471	8 565	29.1%	8 565	29.1%	8 382	45.4%	2.2%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>195 430</b>	<b>36 269</b>	<b>18.6%</b>	<b>36 269</b>	<b>18.6%</b>	<b>29 064</b>	<b>14.3%</b>	<b>24.8%</b>
B	Laingsburg	WC051	188	42	22.4%	42	22.4%	58	21.1%	-28.2%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	23 321	254	1.1%	254	1.1%	3 465	54.0%	-92.7%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>23 509</b>	<b>296</b>	<b>1.3%</b>	<b>296</b>	<b>1.3%</b>	<b>3 524</b>	<b>52.7%</b>	<b>-91.6%</b>
	<b>Total Western Cape</b>		<b>2 205 154</b>	<b>398 930</b>	<b>18.1%</b>	<b>398 930</b>	<b>18.1%</b>	<b>269 409</b>	<b>11.7%</b>	<b>48.1%</b>
	<b>Total National</b>		<b>6 980 368</b>	<b>1 120 139</b>	<b>16.0%</b>	<b>1 120 139</b>	<b>16.0%</b>	<b>1 134 502</b>	<b>17.0%</b>	<b>-1.3%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

Public Safety		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	219 275	64 276	29.3%	64 276	29.3%	49 886	25.1%	28.8%
A	Nelson Mandela Bay	NMA	441 352	94 863	21.5%	94 863	21.5%	89 166	21.0%	6.4%
	<b>Total Metros</b>		<b>660 627</b>	<b>159 139</b>	<b>24.1%</b>	<b>159 139</b>	<b>24.1%</b>	<b>139 052</b>	<b>22.3%</b>	<b>14.4%</b>
B	Camdeboo	EC101	8 224	1 120	13.6%	1 120	13.6%	979	18.8%	14.4%
B	Blue Crane Route	EC102	6 940	765	11.0%	765	11.0%	921	22.6%	-17.0%
B	Ikwezi	EC103	813	187	23.0%	187	23.0%	176	24.8%	6.0%
B	Makana	EC104	16 478	4 269	25.9%	4 269	25.9%	3 952	34.6%	8.0%
B	Ndlambe	EC105	15 417	3 337	21.6%	3 337	21.6%	4 961	41.9%	-32.7%
B	Sundays River Valley	EC106	7 859	-	0.0%	-	0.0%	1 346	13.7%	-100.0%
B	Baviaans	EC107	613	113	18.4%	113	18.4%	107	17.5%	5.3%
B	Kouga	EC108	33 897	6 974	20.6%	6 974	20.6%	6 581	20.4%	6.0%
B	Kou-Kamma	EC109	4 839	839	17.3%	839	17.3%	1 001	24.6%	-16.1%
C	Sarah Baartman	DC10	29 312	1 962	6.7%	1 962	6.7%	1 927	6.8%	1.8%
	<b>Total Sarah Baartman</b>		<b>124 392</b>	<b>19 565</b>	<b>15.7%</b>	<b>19 565</b>	<b>15.7%</b>	<b>21 952</b>	<b>20.3%</b>	<b>-10.9%</b>
B	Mbhashe	EC121	26 197	4 667	17.8%	4 667	17.8%	2 809	18.6%	66.2%
B	Mnquma	EC122	55 277	8 979	16.2%	8 979	16.2%	2 285	7.0%	292.9%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	2 173	471	21.7%	471	21.7%	1 935	102.9%	-75.7%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	11 982	2 995	25.0%	2 995	25.0%	-	0.0%	0.0%
B	Nxuba	EC128	3 736	600	16.1%	600	16.1%	887	24.9%	-32.4%
C	Amathole	DC12	44 449	6 813	15.3%	6 813	15.3%	10 325	23.1%	-34.0%
	<b>Total Amathole</b>		<b>143 812</b>	<b>24 525</b>	<b>17.1%</b>	<b>24 525</b>	<b>17.1%</b>	<b>18 242</b>	<b>17.2%</b>	<b>34.4%</b>
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	104	0.0%	-100.0%
B	Tsolwana	EC132	1 014	-	0.0%	-	0.0%	244	22.2%	-100.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	36 023	6 831	19.0%	6 831	19.0%	7 212	25.8%	-5.3%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	3 757	121	3.2%	121	3.2%	79	4.5%	52.1%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	3 337	371	11.1%	371	11.1%	619	21.8%	-40.1%
C	Chris Hani	DC13	169	-	0.0%	-	0.0%	526	0.0%	-100.0%
	<b>Total Chris Hani</b>		<b>44 299</b>	<b>7 322</b>	<b>16.5%</b>	<b>7 322</b>	<b>16.5%</b>	<b>8 785</b>	<b>26.1%</b>	<b>-16.7%</b>
B	Elundini	EC141	4 516	1 262	27.9%	1 262	27.9%	580	11.8%	117.6%
B	Senqu	EC142	6 833	1 142	16.7%	1 142	16.7%	124	16.1%	824.7%
B	Maletswai	EC143	4 402	850	19.3%	850	19.3%	890	21.3%	-4.5%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	11 879	2 777	23.4%	2 777	23.4%	2 254	19.1%	23.2%
	<b>Total Joe Gqabi</b>		<b>27 630</b>	<b>6 031</b>	<b>21.8%</b>	<b>6 031</b>	<b>21.8%</b>	<b>3 848</b>	<b>17.8%</b>	<b>56.7%</b>
B	Nguzu Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	43	0.0%	43	0.0%	28	0.0%	53.7%
B	Nyandeni	EC155	2 532	4 759	187.9%	4 759	187.9%	3 822	198.8%	24.5%
B	Mhlonito	EC156	13 943	4 273	30.6%	4 273	30.6%	3 726	20.6%	14.7%
B	King Sabata Dalindyebo	EC157	74 508	20 623	27.7%	20 623	27.7%	18 373	21.9%	12.2%
C	O .R. Tambo	DC15	21 928	5 468	24.9%	5 468	24.9%	4 935	28.1%	10.8%
	<b>Total O .R. Tambo</b>		<b>112 911</b>	<b>35 165</b>	<b>31.1%</b>	<b>35 165</b>	<b>31.1%</b>	<b>30 882</b>	<b>25.5%</b>	<b>13.9%</b>
B	Mataliele	EC441	13 234	2 968	22.4%	2 968	22.4%	-	0.0%	0.0%
B	Umzimvubu	EC442	15 480	2 897	18.7%	2 897	18.7%	2 802	18.5%	3.4%
B	Mbizana	EC443	4 492	403	9.0%	403	9.0%	385	9.3%	4.6%
B	Ntabankulu	EC444	2 009	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>35 214</b>	<b>6 267</b>	<b>17.8%</b>	<b>6 267</b>	<b>17.8%</b>	<b>3 188</b>	<b>10.2%</b>	<b>96.6%</b>
	<b>Total Eastern Cape</b>		<b>1 148 885</b>	<b>258 014</b>	<b>22.5%</b>	<b>258 014</b>	<b>22.5%</b>	<b>225 949</b>	<b>21.6%</b>	<b>14.2%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>FREE STATE</b>										
A	Mangaung	MAN	244 730	46 246	18.9%	46 246	18.9%	46 259	20.3%	0.0%
	<b>Total Metros</b>		<b>244 730</b>	<b>46 246</b>	<b>18.9%</b>	<b>46 246</b>	<b>18.9%</b>	<b>46 259</b>	<b>20.3%</b>	<b>0.0%</b>
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	110	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	1 721	307	17.8%	307	17.8%	373	19.4%	-17.6%
B	Naledi (Fs)	FS164	299	73	24.3%	73	24.3%	58	22.2%	26.1%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>2 131</b>	<b>380</b>	<b>17.8%</b>	<b>380</b>	<b>17.8%</b>	<b>430</b>	<b>13.3%</b>	<b>-11.7%</b>
B	Maslonyana	FS181	1 316	(23)	-1.8%	(23)	-1.8%	98	5.5%	-123.9%
B	Tokologo	FS182	1 043	140	13.4%	140	13.4%	112	24.6%	24.8%
B	Tswelopele	FS183	2 364	578	24.5%	578	24.5%	547	26.9%	5.7%
B	Majhlabeng	FS184	161 611	35 728	22.1%	35 728	22.1%	34 493	34.0%	3.6%
B	Nala	FS185	-	4 761	0.0%	4 761	0.0%	4 258	0.0%	11.8%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>166 334</b>	<b>41 184</b>	<b>24.8%</b>	<b>41 184</b>	<b>24.8%</b>	<b>39 508</b>	<b>37.4%</b>	<b>4.2%</b>
B	Setsoto	FS191	14 892	3 546	23.8%	3 546	23.8%	3 581	28.8%	-1.0%
B	Dihlabeng	FS192	-	3 140	0.0%	3 140	0.0%	2 712	0.0%	15.8%
B	Nketoana	FS193	7 016	1 002	14.3%	1 002	14.3%	906	29.3%	10.6%
B	Maluti-a-Phofung	FS194	71 197	13 558	19.0%	13 558	19.0%	10 061	19.8%	34.8%
B	Phumelela	FS195	669	301	44.9%	301	44.9%	199	20.3%	51.3%
B	Mantsopa	FS196	3 868	859	22.2%	859	22.2%	813	17.8%	5.5%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>97 642</b>	<b>22 405</b>	<b>22.9%</b>	<b>22 405</b>	<b>22.9%</b>	<b>18 272</b>	<b>25.4%</b>	<b>22.6%</b>
B	Moghaka	FS201	-	10 473	0.0%	10 473	0.0%	7 341	0.0%	42.7%
B	Ngwalthe	FS203	12 478	2 886	23.1%	2 886	23.1%	2 852	20.9%	1.2%
B	Melsimaholo	FS204	43 790	7 286	16.6%	7 286	16.6%	9 320	22.8%	-21.8%
B	Mafube	FS205	30 845	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	20 505	4 438	21.6%	4 438	21.6%	10 616	50.5%	-58.2%
	<b>Total Fezile Dabi</b>		<b>107 617</b>	<b>25 083</b>	<b>23.3%</b>	<b>25 083</b>	<b>23.3%</b>	<b>30 129</b>	<b>27.7%</b>	<b>-16.7%</b>
	<b>Total Free State</b>		<b>618 454</b>	<b>135 297</b>	<b>21.9%</b>	<b>135 297</b>	<b>21.9%</b>	<b>134 599</b>	<b>26.0%</b>	<b>0.5%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	1 533 788	363 461	23.7%	363 461	23.7%	299 111	19.9%	21.5%
A	City Of Johannesburg	JHB	3 367 253	741 806	22.0%	741 806	22.0%	551 957	21.4%	34.4%
A	City Of Tshwane	TSH	1 738 320	329 764	19.0%	329 764	19.0%	295 285	23.5%	11.7%
	<b>Total Metros</b>		<b>6 639 361</b>	<b>1 435 031</b>	<b>21.6%</b>	<b>1 435 031</b>	<b>21.6%</b>	<b>1 146 353</b>	<b>21.5%</b>	<b>25.2%</b>
B	Emfuleni	GT421	354 256	63 847	18.0%	63 847	18.0%	55 937	29.0%	14.1%
B	Midvaal	GT422	86 874	20 158	23.2%	20 158	23.2%	10 660	22.4%	89.1%
B	Lesedi	GT423	31 295	6 847	21.9%	6 847	21.9%	2 775	11.5%	146.8%
C	Sedibeng	DC42	22 570	5 672	25.1%	5 672	25.1%	5 264	24.1%	7.7%
	<b>Total Sedibeng</b>		<b>494 995</b>	<b>96 524</b>	<b>19.5%</b>	<b>96 524</b>	<b>19.5%</b>	<b>74 636</b>	<b>26.1%</b>	<b>29.3%</b>
B	Mogale City	GT481	182 493	40 028	21.9%	40 028	21.9%	39 534	29.6%	1.2%
B	Randfontein	GT482	26 544	5 287	19.9%	5 287	19.9%	5 417	18.9%	-2.4%
B	Westonaria	GT483	15 688	2 559	16.3%	2 559	16.3%	1 673	14.8%	53.0%
B	Merafong City	GT484	81 707	12 761	15.6%	12 761	15.6%	13 731	13.4%	-7.1%
C	West Rand	DC48	80 220	27 336	34.1%	27 336	34.1%	21 240	25.3%	28.7%
	<b>Total West Rand</b>		<b>386 652</b>	<b>87 971</b>	<b>22.8%</b>	<b>87 971</b>	<b>22.8%</b>	<b>81 596</b>	<b>22.6%</b>	<b>7.8%</b>
	<b>Total Gauteng</b>		<b>7 521 009</b>	<b>1 619 527</b>	<b>21.5%</b>	<b>1 619 527</b>	<b>21.5%</b>	<b>1 302 585</b>	<b>21.8%</b>	<b>24.3%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	1 640 685	355 661	21.7%	355 661	21.7%	342 759	22.8%	3.8%
	<b>Total Metros</b>		<b>1 640 685</b>	<b>355 661</b>	<b>21.7%</b>	<b>355 661</b>	<b>21.7%</b>	<b>342 759</b>	<b>22.8%</b>	<b>3.8%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	4 246	509	12.0%	509	12.0%	659	13.6%	-22.7%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	579	123	21.3%	123	21.3%	80	14.1%	54.1%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	45 499	12 270	27.0%	12 270	27.0%	7 901	14.0%	55.3%
C	Ugu	DC21	3 736	1 387	37.1%	1 387	37.1%	48	0.9%	2812.3%
	<b>Total Ugu</b>		<b>54 061</b>	<b>14 289</b>	<b>26.4%</b>	<b>14 289</b>	<b>26.4%</b>	<b>8 687</b>	<b>12.9%</b>	<b>64.5%</b>
B	uMshwathi	KZN221	2 937	612	20.9%	612	20.9%	623	27.1%	-1.7%
B	uMngeni	KZN222	25 891	2 343	9.0%	2 343	9.0%	2 219	18.2%	5.6%
B	Mpofana	KZN223	(2 501)	231	-9.2%	231	-9.2%	452	13.3%	-48.9%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	205 187	47 625	23.2%	47 625	23.2%	47 014	23.7%	1.3%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	6 748	1 152	17.1%	1 152	17.1%	985	18.2%	16.9%
C	uMgungundlovu	DC22	32 746	6 743	20.6%	6 743	20.6%	6 851	22.6%	-1.6%
	<b>Total uMgungundlovu</b>		<b>271 008</b>	<b>58 707</b>	<b>21.7%</b>	<b>58 707</b>	<b>21.7%</b>	<b>58 145</b>	<b>23.0%</b>	<b>1.0%</b>
B	Ennambithi/Ladysmith	KZN232	37 269	7 724	20.7%	7 724	20.7%	7 189	18.9%	7.5%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	10 815	2 464	22.8%	2 464	22.8%	2 502	33.6%	-1.5%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>48 084</b>	<b>10 188</b>	<b>21.2%</b>	<b>10 188</b>	<b>21.2%</b>	<b>9 690</b>	<b>21.3%</b>	<b>5.1%</b>
B	Endumeni	KZN241	12 430	2 913	23.4%	2 913	23.4%	2 724	24.4%	6.9%
B	Nquthu	KZN242	4 426	1 065	24.1%	1 065	24.1%	2 615	105.9%	-59.3%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	3 034	0.0%	-100.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>16 856</b>	<b>3 979</b>	<b>23.6%</b>	<b>3 979</b>	<b>23.6%</b>	<b>8 373</b>	<b>57.3%</b>	<b>-52.5%</b>
B	Newcastle	KZN252	67 491	16 916	25.1%	16 916	25.1%	12 423	20.7%	36.2%
B	eMadlangeni	KZN253	2 642	530	20.1%	530	20.1%	433	17.0%	22.4%
B	Dannhauser	KZN254	2 909	1 059	36.4%	1 059	36.4%	353	15.3%	199.5%
C	Amajuba	DC25	5 548	1 091	19.7%	1 091	19.7%	1 101	17.7%	-0.9%
	<b>Total Amajuba</b>		<b>78 589</b>	<b>19 595</b>	<b>24.9%</b>	<b>19 595</b>	<b>24.9%</b>	<b>14 310</b>	<b>20.1%</b>	<b>36.9%</b>
B	eDumbe	KZN261	325	10	3.1%	10	3.1%	812	20.5%	-98.8%
B	uPhongolo	KZN262	10 510	2 979	28.3%	2 979	28.3%	2 679	33.4%	11.2%
B	Abaqulusi	KZN263	27 479	5 289	19.2%	5 289	19.2%	6 468	23.9%	-18.2%
B	Nongoma	KZN265	7 994	1 789	22.4%	1 789	22.4%	1 741	26.4%	2.8%
B	Ulundi	KZN266	39 888	7 517	18.8%	7 517	18.8%	6 308	20.3%	19.2%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>86 196</b>	<b>17 583</b>	<b>20.4%</b>	<b>17 583</b>	<b>20.4%</b>	<b>18 008</b>	<b>23.5%</b>	<b>-2.4%</b>
B	Umhlabuyalingana	KZN271	9 062	1 688	18.6%	1 688	18.6%	1 307	18.9%	29.1%
B	Jozini	KZN272	10 267	1 299	12.7%	1 299	12.7%	1 157	12.4%	12.3%
B	The Big 5 False Bay	KZN273	10 633	1 482	13.9%	1 482	13.9%	871	0.0%	70.2%
B	Hlabisa	KZN274	6 026	1 609	26.7%	1 609	26.7%	1 047	19.0%	53.6%
B	Mtubatuba	KZN275	8 361	1 762	21.1%	1 762	21.1%	2 447	0.0%	-28.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>44 348</b>	<b>7 840</b>	<b>17.7%</b>	<b>7 840</b>	<b>17.7%</b>	<b>6 830</b>	<b>31.4%</b>	<b>14.8%</b>



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

B	Mfolozi	KZN281	-	-	0.0%	-	-	0.0%	0.0%
B	uMhlatuze	KZN282	140 046	27 028	19.3%	27 028	19.3%	27 887	24.6%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	48 916	11 394	23.3%	11 394	23.3%	5 116	20.8%
B	Mthonjaneni	KZN285	170	-	0.0%	-	0.0%	2	1.3%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%
C	uThungulu	DC28	8 066	952	11.8%	952	11.8%	902	11.8%
	<b>Total uThungulu</b>		<b>197 198</b>	<b>39 374</b>	<b>20.0%</b>	<b>39 374</b>	<b>20.0%</b>	<b>33 907</b>	<b>23.2%</b>
B	Mandeni	KZN291	17 109	2 644	15.5%	2 644	15.5%	2 609	18.7%
B	KwaDukuza	KZN292	110 585	19 874	18.0%	19 874	18.0%	20 213	20.9%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total iLembe</b>		<b>127 694</b>	<b>22 517</b>	<b>17.6%</b>	<b>22 517</b>	<b>17.6%</b>	<b>22 822</b>	<b>20.6%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	2 187	443	20.3%	443	20.3%	586	19.8%
B	Greater Kokstad	KZN433	18 328	4 037	22.0%	4 037	22.0%	4 855	28.6%
B	Ubuhebeze	KZN434	11 175	1 905	17.0%	1 905	17.0%	1 777	21.7%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Harry Gwala</b>		<b>31 690</b>	<b>6 385</b>	<b>20.1%</b>	<b>6 385</b>	<b>20.1%</b>	<b>7 218</b>	<b>25.7%</b>
	<b>Total Kwazulu-Natal</b>		<b>2 596 409</b>	<b>556 119</b>	<b>21.4%</b>	<b>556 119</b>	<b>21.4%</b>	<b>530 751</b>	<b>22.7%</b>
	<b>LIMPOPO</b>								
B	Greater Giyani	LIM331	7 753	1 823	23.5%	1 823	23.5%	1 591	33.1%
B	Greater Letaba	LIM332	4 095	326	7.9%	326	7.9%	230	9.2%
B	Greater Tzaneen	LIM333	30 944	5 610	18.1%	5 610	18.1%	8 153	31.0%
B	Ba-Phalaborwa	LIM334	11 303	2 026	17.9%	2 026	17.9%	2 311	19.2%
B	Maruleng	LIM335	5 346	-	0.0%	-	0.0%	11	1.6%
C	Mopani	DC33	81 925	9 821	12.0%	9 821	12.0%	8 402	13.1%
	<b>Total Mopani</b>		<b>141 366</b>	<b>19 606</b>	<b>13.9%</b>	<b>19 606</b>	<b>13.9%</b>	<b>20 698</b>	<b>18.7%</b>
B	Musina	LIM341	409	363	88.8%	363	88.8%	13 361	29046.3%
B	Mutale	LIM342	1 185	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	48 979	10 044	20.5%	10 044	20.5%	8 180	25.9%
B	Makhado	LIM344	-	575	0.0%	575	0.0%	541	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Vhembe</b>		<b>50 572</b>	<b>10 983</b>	<b>21.7%</b>	<b>10 983</b>	<b>21.7%</b>	<b>22 082</b>	<b>67.6%</b>
B	Blouberg	LIM351	11 491	2 561	22.3%	2 561	22.3%	1 996	18.4%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	154 094	31 413	20.4%	31 413	20.4%	29 268	21.2%
B	Lepelle-Nkumpi	LIM355	580	38	6.5%	38	6.5%	5	0.4%
C	Capricorn	DC35	44 293	6 982	15.8%	6 982	15.8%	7 185	23.4%
	<b>Total Capricorn</b>		<b>210 459</b>	<b>40 994</b>	<b>19.5%</b>	<b>40 994</b>	<b>19.5%</b>	<b>38 453</b>	<b>21.2%</b>
B	Thabazimbi	LIM361	11 663	4 037	34.6%	4 037	34.6%	3 810	33.3%
B	Lephalale	LIM362	-	304	0.0%	304	0.0%	280	7.8%
B	Mookgopong	LIM364	4 904	726	14.8%	726	14.8%	960	22.5%
B	Modimolle	LIM365	7 586	1 377	18.1%	1 377	18.1%	1 719	27.5%
B	Bela Bela	LIM366	11 355	4 974	43.8%	4 974	43.8%	4 049	28.5%
B	Mogalakwena	LIM367	30 396	3 661	12.0%	3 661	12.0%	5 180	10.6%
C	Waterberg	DC36	30 088	2 001	6.7%	2 001	6.7%	2 085	7.0%
	<b>Total Waterberg</b>		<b>95 990</b>	<b>17 078</b>	<b>17.8%</b>	<b>17 078</b>	<b>17.8%</b>	<b>18 083</b>	<b>15.3%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%
B	Elias Motsoaledi	LIM472	12 956	1 811	14.0%	1 811	14.0%	4 143	13.9%
B	Makhuduthamaga	LIM473	13 436	2 008	14.9%	2 008	14.9%	1 947	20.6%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	19 467	3 916	20.1%	3 916	20.1%	2 894	17.9%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>45 858</b>	<b>7 735</b>	<b>16.9%</b>	<b>7 735</b>	<b>16.9%</b>	<b>8 984</b>	<b>16.2%</b>
	<b>Total Limpopo</b>		<b>544 245</b>	<b>96 395</b>	<b>17.7%</b>	<b>96 395</b>	<b>17.7%</b>	<b>108 299</b>	<b>21.7%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	38 056	6 000	15.8%	6 000	15.8%	5 237	16.4%	14.6%
B	Mskaligwa	MP302	51 320	10 983	21.4%	10 983	21.4%	10 477	11.9%	4.8%
B	Mkhondo	MP303	25 739	4 585	17.8%	4 585	17.8%	3 756	30.3%	22.1%
B	Pixley Ka Seme (MP)	MP304	10 798	2 599	24.1%	2 599	24.1%	1 599	26.3%	62.5%
B	Lekwa	MP305	19 306	4 897	25.4%	4 897	25.4%	4 283	33.9%	14.3%
B	Dipaleseng	MP306	2 154	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	94 801	18 639	19.7%	18 639	19.7%	16 885	20.4%	10.4%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Gert Sibande</b>			<b>242 175</b>	<b>47 704</b>	<b>19.7%</b>	<b>47 704</b>	<b>19.7%</b>	<b>42 237</b>	<b>17.9%</b>	<b>12.9%</b>
B	Victor Khanye	MP311	15 956	2 894	18.1%	2 894	18.1%	2 390	18.1%	21.1%
B	Emalaheni (Mp)	MP312	107 478	22 483	20.9%	22 483	20.9%	30 955	33.9%	-27.4%
B	Steve Tshwete	MP313	99 118	20 483	20.7%	20 483	20.7%	19 741	23.7%	3.8%
B	Emakhazeni	MP314	1 957	749	38.3%	749	38.3%	371	19.4%	101.9%
B	Thembisile Hani	MP315	23 386	4 644	19.9%	4 644	19.9%	1 042	24.5%	345.5%
B	Dr J.S. Moroka	MP316	70 083	17 298	24.7%	17 298	24.7%	10 222	21.0%	69.2%
C	Nkangala	DC31	36 116	5 141	14.2%	5 141	14.2%	1 807	4.7%	184.4%
<b>Total Nkangala</b>			<b>354 093</b>	<b>73 691</b>	<b>20.8%</b>	<b>73 691</b>	<b>20.8%</b>	<b>66 528</b>	<b>23.7%</b>	<b>10.8%</b>
B	Thaba Chweu	MP321	18 125	5 690	31.4%	5 690	31.4%	3 944	19.4%	44.3%
B	Mbombela	MP322	97 366	20 374	20.9%	20 374	20.9%	22 730	29.0%	-10.4%
B	Umjindi	MP323	16 756	1 128	6.7%	1 128	6.7%	-	0.0%	0.0%
B	Nkomazi	MP324	28 649	8 694	30.3%	8 694	30.3%	5 397	18.8%	61.1%
B	Bushbuckridge	MP325	9 658	1 159	12.0%	1 159	12.0%	883	10.1%	31.2%
C	Ehlanzeni	DC32	9 859	3 605	36.6%	3 605	36.6%	3 434	36.5%	5.0%
<b>Total Ehlanzeni</b>			<b>180 414</b>	<b>40 649</b>	<b>22.5%</b>	<b>40 649</b>	<b>22.5%</b>	<b>36 388</b>	<b>24.0%</b>	<b>11.7%</b>
<b>Total Mpumalanga</b>			<b>776 682</b>	<b>162 045</b>	<b>20.9%</b>	<b>162 045</b>	<b>20.9%</b>	<b>145 153</b>	<b>21.7%</b>	<b>11.6%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	93 338	21 310	22.8%	21 310	22.8%	17 189	20.6%	24.0%
B	Rustenburg	NW373	110 949	27 212	24.5%	27 212	24.5%	28 124	22.4%	-3.2%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	23 135	4 771	20.6%	4 771	20.6%	2 963	14.8%	61.0%
C	Bojanala Platinum	DC37	-	14 368	0.0%	14 368	0.0%	10 975	0.0%	30.9%
<b>Total Bojanala Platinum</b>			<b>227 422</b>	<b>67 661</b>	<b>29.8%</b>	<b>67 661</b>	<b>29.8%</b>	<b>59 251</b>	<b>25.6%</b>	<b>14.2%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	76 438	11 660	15.3%	11 660	15.3%	9 605	15.1%	21.4%
B	Ditsobotla	NW384	-	41	0.0%	41	0.0%	20	4.9%	98.5%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	100 614	27 324	27.2%	27 324	27.2%	24 230	25.4%	12.8%
<b>Total Ngaka Modiri Molema</b>			<b>177 051</b>	<b>39 025</b>	<b>22.0%</b>	<b>39 025</b>	<b>22.0%</b>	<b>33 856</b>	<b>21.3%</b>	<b>15.3%</b>
B	Naledi (Nw)	NW392	29 937	7 005	23.4%	7 005	23.4%	6 123	21.4%	14.4%
B	Mamusa	NW393	3 747	927	24.7%	927	24.7%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	7 617	1 129	14.8%	1 129	14.8%	1 450	0.0%	-22.2%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	20 018	4 603	23.0%	4 603	23.0%	5 231	26.7%	-12.0%
<b>Total Dr Ruth Segomotsi Mompati</b>			<b>61 318</b>	<b>13 663</b>	<b>22.3%</b>	<b>13 663</b>	<b>22.3%</b>	<b>12 804</b>	<b>22.7%</b>	<b>6.7%</b>
B	Ventersdorp	NW401	9 445	1 337	14.2%	1 337	14.2%	2 192	24.8%	-39.0%
B	Tlokwe	NW402	82 985	13 191	15.9%	13 191	15.9%	14 240	18.5%	-7.4%
B	City Of Matlosana	NW403	170 416	21 258	12.5%	21 258	12.5%	17 585	10.4%	20.9%
B	Maquassi Hills	NW404	17 525	2 606	14.9%	2 606	14.9%	3 272	26.0%	-20.3%
C	Dr Kenneth Kaunda	DC40	26 802	2 204	8.2%	2 204	8.2%	4 436	8.9%	-50.3%
<b>Total Dr Kenneth Kaunda</b>			<b>307 174</b>	<b>40 596</b>	<b>13.2%</b>	<b>40 596</b>	<b>13.2%</b>	<b>41 724</b>	<b>13.1%</b>	<b>-2.7%</b>
<b>Total North West</b>			<b>772 965</b>	<b>160 944</b>	<b>20.8%</b>	<b>160 944</b>	<b>20.8%</b>	<b>147 635</b>	<b>19.3%</b>	<b>9.0%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	907	111	12.2%	111	12.2%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	16 740	3 674	21.9%	3 674	21.9%	3 387	21.1%	8.5%
B	Gamagara	NC453	16 184	2 319	14.3%	2 319	14.3%	1 407	21.6%	64.8%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total John Taolo Gaetsewe</b>			<b>33 831</b>	<b>6 103</b>	<b>18.0%</b>	<b>6 103</b>	<b>18.0%</b>	<b>4 794</b>	<b>21.3%</b>	<b>27.3%</b>
B	Richtersveld	NC061	52	17	32.1%	17	32.1%	12	24.5%	35.6%
B	Nama Khoi	NC062	5 794	1 820	31.4%	1 820	31.4%	1 765	27.2%	3.1%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	71	1	1.5%	1	1.5%	3	3.3%	-56.4%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	4	0.0%	-100.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	5 388	998	18.5%	998	18.5%	1 076	23.2%	-7.2%
<b>Total Namakwa</b>			<b>11 305</b>	<b>2 836</b>	<b>25.1%</b>	<b>2 836</b>	<b>25.1%</b>	<b>2 860</b>	<b>25.4%</b>	<b>-0.8%</b>
B	Ubuntu	NC071	14	6	44.2%	6	44.2%	44	33.3%	-86.2%
B	Umsobomvu	NC072	4 135	1 447	35.0%	1 447	35.0%	683	27.2%	112.0%
B	Emtharjeni	NC073	10 818	2 159	20.0%	2 159	20.0%	1 828	20.3%	18.1%
B	Kareeberg	NC074	75	47	63.3%	47	63.3%	14	12.6%	238.5%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	18	-	0.0%	-	0.0%	1	2.6%	-100.0%
B	Siyathemba	NC077	1 801	411	22.8%	411	22.8%	389	5562.3%	5.6%
B	Siyancuma	NC078	710	320	45.0%	320	45.0%	246	34.7%	29.9%
C	Pixley Ka Seme (Nc)	DC7	2 493	375	15.1%	375	15.1%	536	23.1%	-30.0%
<b>Total Pixley ka Seme (NC)</b>			<b>20 065</b>	<b>4 766</b>	<b>23.8%</b>	<b>4 766</b>	<b>23.8%</b>	<b>3 742</b>	<b>25.2%</b>	<b>27.4%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	-	-	0.0%	-	0.0%	376	0.0%	-100.0%
B	//Khara Hais	NC083	21 930	5 412	24.7%	5 412	24.7%	5 675	21.1%	-4.6%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsanisabane	NC085	5 525	-	0.0%	-	0.0%	298	6.5%	-100.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	2 254	432	19.1%	432	19.1%	408	15.5%	5.7%
<b>Total Z F Mgcawu</b>			<b>29 710</b>	<b>5 843</b>	<b>19.7%</b>	<b>5 843</b>	<b>19.7%</b>	<b>6 757</b>	<b>19.8%</b>	<b>-13.5%</b>
B	Sol Plaatje	NC091	51 465	7 676	14.9%	7 676	14.9%	12 323	25.5%	-37.7%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	3 802	522	13.7%	522	13.7%	577	12.4%	-9.6%
B	Phokwane	NC094	7 192	1 479	20.6%	1 479	20.6%	1 550	31.5%	-4.6%
C	Frances Baard	DC9	6 833	995	14.6%	995	14.6%	928	18.3%	7.2%
<b>Total Frances Baard</b>			<b>69 291</b>	<b>10 671</b>	<b>15.4%</b>	<b>10 671</b>	<b>15.4%</b>	<b>15 378</b>	<b>24.4%</b>	<b>-30.6%</b>
<b>Total Northern Cape</b>			<b>164 201</b>	<b>30 219</b>	<b>18.4%</b>	<b>30 219</b>	<b>18.4%</b>	<b>33 530</b>	<b>23.0%</b>	<b>-9.9%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>WESTERN CAPE</b>										
A	Cape Town	CPT	2 488 833	381 829	15.3%	381 829	15.3%	379 232	22.1%	0.7%
	<b>Total Metros</b>		<b>2 488 833</b>	<b>381 829</b>	<b>15.3%</b>	<b>381 829</b>	<b>15.3%</b>	<b>379 232</b>	<b>22.1%</b>	<b>0.7%</b>
B	Matzikama	WC011	8 498	1 965	23.1%	1 965	23.1%	1 727	26.9%	13.8%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	11 606	2 453	21.1%	2 453	21.1%	1 799	21.3%	36.4%
B	Saldanha Bay	WC014	35 353	6 060	17.1%	6 060	17.1%	4 771	15.6%	27.0%
B	Swartland	WC015	37 968	4 136	10.9%	4 136	10.9%	3 740	17.2%	10.6%
C	West Coast	DC1	35 097	6 591	18.8%	6 591	18.8%	6 824	19.8%	-3.4%
	<b>Total West Coast</b>		<b>128 522</b>	<b>21 206</b>	<b>16.5%</b>	<b>21 206</b>	<b>16.5%</b>	<b>18 861</b>	<b>18.5%</b>	<b>12.4%</b>
B	Witzenberg	WC022	21 035	2 805	13.3%	2 805	13.3%	1 879	12.2%	49.2%
B	Drakenstein	WC023	116 735	10 455	9.0%	10 455	9.0%	11 272	23.1%	-7.2%
B	Stellenbosch	WC024	88 745	13 353	15.0%	13 353	15.0%	12 147	20.9%	9.9%
B	Breedee Valley	WC025	86 943	10 940	12.6%	10 940	12.6%	10 732	21.2%	1.9%
B	Langeberg	WC026	27 288	5 897	21.6%	5 897	21.6%	3 654	20.0%	61.4%
C	Cape Winelands DM	DC2	55 165	8 391	15.2%	8 391	15.2%	6 193	11.9%	35.5%
	<b>Total Cape Winelands</b>		<b>395 911</b>	<b>51 841</b>	<b>13.1%</b>	<b>51 841</b>	<b>13.1%</b>	<b>45 878</b>	<b>18.8%</b>	<b>13.0%</b>
B	Theewaterskloof	WC031	25 632	5 607	21.9%	5 607	21.9%	3 130	19.0%	79.1%
B	Overstrand	WC032	69 453	14 549	20.9%	14 549	20.9%	7 892	16.0%	84.3%
B	Cape Agulhas	WC033	9 958	1 670	16.8%	1 670	16.8%	996	15.5%	67.7%
B	Swellendam	WC034	1 660	359	21.6%	359	21.6%	327	20.3%	9.9%
C	Overberg	DC3	19 510	4 603	23.6%	4 603	23.6%	3 833	21.3%	20.1%
	<b>Total Overberg</b>		<b>126 213</b>	<b>26 789</b>	<b>21.2%</b>	<b>26 789</b>	<b>21.2%</b>	<b>16 178</b>	<b>17.6%</b>	<b>65.6%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	47 718	2 193	4.6%	2 193	4.6%	2 495	19.2%	-12.1%
B	Mossel Bay	WC043	61 420	7 957	13.0%	7 957	13.0%	7 471	15.5%	6.5%
B	George	WC044	89 460	10 212	11.4%	10 212	11.4%	10 354	21.8%	-1.4%
B	Oudtshoorn	WC045	36 571	3 342	9.1%	3 342	9.1%	5 665	18.0%	-41.0%
B	Bitou	WC047	42 556	7 507	17.6%	7 507	17.6%	4 921	31.6%	52.5%
B	Knysna	WC048	91 475	7 358	8.0%	7 358	8.0%	6 311	25.4%	16.6%
C	Eden	DC4	24 424	4 632	19.0%	4 632	19.0%	4 812	19.1%	-3.7%
	<b>Total Eden</b>		<b>393 624</b>	<b>43 200</b>	<b>11.0%</b>	<b>43 200</b>	<b>11.0%</b>	<b>42 029</b>	<b>20.4%</b>	<b>2.8%</b>
B	Laingsburg	WC051	25 828	6 605	25.6%	6 605	25.6%	1 119	28.2%	490.3%
B	Prince Albert	WC052	8 327	838	10.1%	838	10.1%	1 649	59.5%	-49.2%
B	Beaufort West	WC053	13 867	3 287	23.7%	3 287	23.7%	2 447	16.8%	34.3%
C	Central Karoo	DC5	863	192	22.2%	192	22.2%	146	20.0%	31.8%
	<b>Total Central Karoo</b>		<b>48 885</b>	<b>10 922</b>	<b>22.3%</b>	<b>10 922</b>	<b>22.3%</b>	<b>5 361</b>	<b>24.3%</b>	<b>103.7%</b>
	<b>Total Western Cape</b>		<b>3 581 988</b>	<b>535 787</b>	<b>15.0%</b>	<b>535 787</b>	<b>15.0%</b>	<b>507 539</b>	<b>21.3%</b>	<b>5.6%</b>
	<b>Total National</b>		<b>17 724 839</b>	<b>3 554 348</b>	<b>20.1%</b>	<b>3 554 348</b>	<b>20.1%</b>	<b>3 136 042</b>	<b>21.9%</b>	<b>13.3%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

Sport And Recreation		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	74 147	40 923	55.2%	40 923	55.2%	14 421	21.5%	183.8%
A	Nelson Mandela Bay	NMA	185 646	25 753	13.9%	25 753	13.9%	29 611	16.3%	-13.0%
	<b>Total Metros</b>		<b>259 792</b>	<b>66 676</b>	<b>25.7%</b>	<b>66 676</b>	<b>25.7%</b>	<b>44 033</b>	<b>17.7%</b>	<b>51.4%</b>
B	Camdeboo	EC101	10 967	2 921	26.6%	2 921	26.6%	2 543	21.4%	14.9%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	81	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	4 853	2 075	42.8%	2 075	42.8%	2 151	47.9%	-3.5%
B	Ndlambe	EC105	1 993	518	26.0%	518	26.0%	295	17.5%	75.4%
B	Sundays River Valley	EC106	147	-	0.0%	-	0.0%	182	5.2%	-100.0%
B	Baviaans	EC107	15	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	593	116	19.6%	116	19.6%	115	15.7%	1.2%
B	Kou-Kamma	EC109	125	-	0.0%	-	0.0%	20	22.2%	-100.0%
C	Sarah Baartman	DC10	300	17	5.8%	17	5.8%	8	2.7%	112.9%
	<b>Total Sarah Baartman</b>		<b>19 075</b>	<b>5 647</b>	<b>29.6%</b>	<b>5 647</b>	<b>29.6%</b>	<b>5 313</b>	<b>23.3%</b>	<b>6.3%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	3 743	701	18.7%	701	18.7%	371	11.3%	88.9%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>3 743</b>	<b>701</b>	<b>18.7%</b>	<b>701</b>	<b>18.7%</b>	<b>371</b>	<b>11.3%</b>	<b>88.9%</b>
B	Inxuba Yethemba	EC131	5 164	-	0.0%	-	0.0%	1 400	0.0%	-100.0%
B	Tsolwana	EC132	242	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	17	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	14 283	2 742	19.2%	2 742	19.2%	2 394	20.9%	14.5%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	1 050	251	23.9%	251	23.9%	242	3.9%	3.9%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	166	7	4.1%	7	4.1%	34	24.5%	-79.6%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>20 922</b>	<b>3 001</b>	<b>14.3%</b>	<b>3 001</b>	<b>14.3%</b>	<b>4 069</b>	<b>31.4%</b>	<b>-26.3%</b>
B	Elundini	EC141	4 276	1 268	29.6%	1 268	29.6%	656	12.2%	93.1%
B	Senqu	EC142	1 076	93	8.7%	93	8.7%	21	4.8%	351.1%
B	Maletswai	EC143	2 928	543	18.5%	543	18.5%	625	22.4%	-13.1%
B	Gariep	EC144	1 621	326	20.1%	326	20.1%	324	22.2%	0.3%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>9 901</b>	<b>2 229</b>	<b>22.5%</b>	<b>2 229</b>	<b>22.5%</b>	<b>1 626</b>	<b>16.1%</b>	<b>37.1%</b>
B	Nguzza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	7 872	2 207	28.0%	2 207	28.0%	1 911	15.4%	15.5%
C	O .R. Tambo	DC15	3 615	982	27.2%	982	27.2%	636	23.9%	54.4%
	<b>Total O .R. Tambo</b>		<b>11 487</b>	<b>3 188</b>	<b>27.8%</b>	<b>3 188</b>	<b>27.8%</b>	<b>2 547</b>	<b>16.9%</b>	<b>25.2%</b>
B	Mataliele	EC441	8 892	678	7.6%	678	7.6%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	311	79	25.4%	79	25.4%	45	42.5%	76.3%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>9 203</b>	<b>757</b>	<b>8.2%</b>	<b>757</b>	<b>8.2%</b>	<b>45</b>	<b>0.6%</b>	<b>1590.6%</b>
<b>Total Eastern Cape</b>			<b>334 122</b>	<b>82 199</b>	<b>24.6%</b>	<b>82 199</b>	<b>24.6%</b>	<b>58 004</b>	<b>18.1%</b>	<b>41.7%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>FREE STATE</b>										
A	Mangaung	MAN	51 112	5 031	9.8%	5 031	9.8%	4 712	10.2%	6.8%
	<b>Total Metros</b>		<b>51 112</b>	<b>5 031</b>	<b>9.8%</b>	<b>5 031</b>	<b>9.8%</b>	<b>4 712</b>	<b>10.2%</b>	<b>6.8%</b>
B	Letsemeng	FS161	181	15	8.4%	15	8.4%	2	0.6%	511.8%
B	Kopanong	FS162	180	-	0.0%	-	0.0%	14	0.7%	-100.0%
B	Mohokare	FS163	1 856	93	5.0%	93	5.0%	314	18.4%	-70.4%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>2 217</b>	<b>108</b>	<b>4.9%</b>	<b>108</b>	<b>4.9%</b>	<b>330</b>	<b>8.4%</b>	<b>-67.2%</b>
B	Masilonyana	FS181	2 718	338	12.4%	338	12.4%	652	19.8%	-48.2%
B	Tokologo	FS182	1 473	277	18.8%	277	18.8%	295	17.2%	-6.1%
B	Tswelopele	FS183	-	10	0.0%	10	0.0%	241	193.3%	-95.7%
B	Majhlabeng	FS184	82 490	21 625	26.2%	21 625	26.2%	18 686	0.0%	15.7%
B	Nala	FS185	-	979	0.0%	979	0.0%	627	0.0%	56.1%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>86 681</b>	<b>23 229</b>	<b>26.8%</b>	<b>23 229</b>	<b>26.8%</b>	<b>20 502</b>	<b>400.1%</b>	<b>13.3%</b>
B	Setsoto	FS191	11 279	1 884	16.7%	1 884	16.7%	1 981	18.9%	-4.9%
B	Dihlabeng	FS192	-	3 323	0.0%	3 323	0.0%	3 221	0.0%	3.2%
B	Nketoana	FS193	378	739	195.9%	739	195.9%	224	44.3%	230.4%
B	Maluti-a-Phofung	FS194	36 790	9 067	24.6%	9 067	24.6%	8 380	20.9%	8.2%
B	Phumelela	FS195	1 239	328	26.5%	328	26.5%	276	23.5%	19.0%
B	Mantsopa	FS196	4 484	789	17.6%	789	17.6%	974	27.0%	-19.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>54 169</b>	<b>16 130</b>	<b>29.8%</b>	<b>16 130</b>	<b>29.8%</b>	<b>15 056</b>	<b>26.9%</b>	<b>7.1%</b>
B	Moghaka	FS201	-	5 384	0.0%	5 384	0.0%	3 998	0.0%	34.7%
B	Ngwalthe	FS203	12 448	3 230	25.9%	3 230	25.9%	3 797	30.6%	-14.9%
B	Melsimaholo	FS204	33 515	5 718	17.1%	5 718	17.1%	3 144	10.9%	81.9%
B	Mafube	FS205	50	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>46 014</b>	<b>14 333</b>	<b>31.1%</b>	<b>14 333</b>	<b>31.1%</b>	<b>10 939</b>	<b>26.2%</b>	<b>31.0%</b>
	<b>Total Free State</b>		<b>240 192</b>	<b>58 831</b>	<b>24.5%</b>	<b>58 831</b>	<b>24.5%</b>	<b>51 539</b>	<b>33.7%</b>	<b>14.1%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	909 904	198 514	21.8%	198 514	21.8%	177 092	21.0%	12.1%
A	City Of Johannesburg	JHB	884 846	328 621	37.1%	328 621	37.1%	277 501	37.0%	18.4%
A	City Of Tshwane	TSH	444 000	99 342	22.4%	99 342	22.4%	129 798	20.9%	-23.5%
	<b>Total Metros</b>		<b>2 238 751</b>	<b>626 477</b>	<b>28.0%</b>	<b>626 477</b>	<b>28.0%</b>	<b>584 391</b>	<b>26.4%</b>	<b>7.2%</b>
B	Emfuleni	GT421	49 915	8 373	16.8%	8 373	16.8%	7 589	20.1%	10.3%
B	Midvaal	GT422	23 360	4 190	17.9%	4 190	17.9%	3 376	16.6%	24.1%
B	Lesedi	GT423	3 890	425	10.9%	425	10.9%	141	6.7%	200.8%
C	Sedibeng	DC42	210	8	3.6%	8	3.6%	44	15.1%	-82.9%
	<b>Total Sedibeng</b>		<b>77 375</b>	<b>12 995</b>	<b>16.8%</b>	<b>12 995</b>	<b>16.8%</b>	<b>11 151</b>	<b>18.4%</b>	<b>16.5%</b>
B	Mogale City	GT481	96 851	22 887	23.6%	22 887	23.6%	22 332	22.0%	2.5%
B	Randfontein	GT482	32 696	5 014	15.3%	5 014	15.3%	-	0.0%	0.0%
B	Westonaria	GT483	3 869	815	21.1%	815	21.1%	690	20.5%	18.2%
B	Merafong City	GT484	28 717	9 244	32.2%	9 244	32.2%	10 316	24.2%	-10.4%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>162 134</b>	<b>37 960</b>	<b>23.4%</b>	<b>37 960</b>	<b>23.4%</b>	<b>33 338</b>	<b>19.1%</b>	<b>13.9%</b>
	<b>Total Gauteng</b>		<b>2 478 260</b>	<b>677 432</b>	<b>27.3%</b>	<b>677 432</b>	<b>27.3%</b>	<b>628 880</b>	<b>25.7%</b>	<b>7.7%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	1 273 464	246 450	19.4%	246 450	19.4%	244 926	20.6%	0.6%
	<b>Total Metros</b>		<b>1 273 464</b>	<b>246 450</b>	<b>19.4%</b>	<b>246 450</b>	<b>19.4%</b>	<b>244 926</b>	<b>20.6%</b>	<b>0.6%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	21 928	3 472	15.8%	3 472	15.8%	3 224	17.8%	7.7%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	3 919	848	21.6%	848	21.6%	963	34.7%	-11.9%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	5 135	0.0%	5 135	0.0%	-	0.0%	0.0%
C	Ugu	DC21	-	-	0.0%	-	0.0%	298	8.1%	-100.0%
	<b>Total Ugu</b>		<b>25 847</b>	<b>9 455</b>	<b>36.6%</b>	<b>9 455</b>	<b>36.6%</b>	<b>4 485</b>	<b>10.4%</b>	<b>110.8%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	11 229	1 716	15.3%	1 716	15.3%	2 012	20.2%	-14.7%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	143	0.0%	143	0.0%	143	0.0%	0.0%
B	Msunduzi	KZN225	107 264	23 370	21.8%	23 370	21.8%	22 173	27.7%	5.4%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	5 224	942	18.0%	942	18.0%	767	47.9%	22.8%
C	uMgungundlovu	DC22	5 500	6 377	116.0%	6 377	116.0%	4 279	111.2%	49.0%
	<b>Total uMgungundlovu</b>		<b>129 217</b>	<b>32 549</b>	<b>25.2%</b>	<b>32 549</b>	<b>25.2%</b>	<b>29 374</b>	<b>30.7%</b>	<b>10.8%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	6 980	2 189	31.4%	2 189	31.4%	1 896	43.4%	15.5%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>6 980</b>	<b>2 189</b>	<b>31.4%</b>	<b>2 189</b>	<b>31.4%</b>	<b>1 896</b>	<b>43.4%</b>	<b>15.5%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	603	-100.0%	-100.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>603</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Newcastle	KZN252	56 632	11 982	21.2%	11 982	21.2%	9 266	20.0%	29.3%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>56 632</b>	<b>11 982</b>	<b>21.2%</b>	<b>11 982</b>	<b>21.2%</b>	<b>9 266</b>	<b>20.0%</b>	<b>29.3%</b>
B	eDumbe	KZN261	150	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	8 232	1 136	13.8%	1 136	13.8%	848	21.2%	34.1%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	674	17.5%	-100.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	10 223	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>18 606</b>	<b>1 136</b>	<b>6.1%</b>	<b>1 136</b>	<b>6.1%</b>	<b>1 522</b>	<b>9.2%</b>	<b>-25.3%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	350	26	7.3%	26	7.3%	45	11.1%	-42.3%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>350</b>	<b>26</b>	<b>7.3%</b>	<b>26</b>	<b>7.3%</b>	<b>45</b>	<b>11.1%</b>	<b>-42.3%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	125 570	26 492	21.1%	26 492	21.1%	27 186	23.2%	-2.6%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	12 643	1 998	15.8%	1 998	15.8%	1 692	16.6%	18.1%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>138 213</b>	<b>28 490</b>	<b>20.6%</b>	<b>28 490</b>	<b>20.6%</b>	<b>28 878</b>	<b>22.7%</b>	<b>-1.3%</b>
B	Mandeni	KZN291	760	646	84.9%	646	84.9%	1 124	104.1%	-42.5%
B	KwaDukuza	KZN292	71 272	11 667	16.4%	11 667	16.4%	10 440	15.4%	11.8%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>72 032</b>	<b>12 313</b>	<b>17.1%</b>	<b>12 313</b>	<b>17.1%</b>	<b>11 564</b>	<b>16.8%</b>	<b>6.5%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	6 358	1 264	19.9%	1 264	19.9%	1 067	21.8%	18.5%
B	Ubuhebeze	KZN434	941	49	5.2%	49	5.2%	122	20.8%	-60.1%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Harry Gwala</b>		<b>7 299</b>	<b>1 312</b>	<b>18.0%</b>	<b>1 312</b>	<b>18.0%</b>	<b>1 189</b>	<b>21.7%</b>	<b>10.4%</b>
	<b>Total Kwazulu-Natal</b>		<b>1 728 639</b>	<b>345 902</b>	<b>20.0%</b>	<b>345 902</b>	<b>20.0%</b>	<b>333 746</b>	<b>20.9%</b>	<b>3.6%</b>
	<b>LIMPOPO</b>									
B	Greater Giyani	LIM331	6 631	1 179	17.8%	1 179	17.8%	1 147	18.6%	2.8%
B	Greater Letaba	LIM332	8 579	1 410	16.4%	1 410	16.4%	1 581	17.8%	-10.8%
B	Greater Tzaneen	LIM333	24 571	5 907	24.0%	5 907	24.0%	4 916	21.0%	20.2%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>39 781</b>	<b>8 496</b>	<b>21.4%</b>	<b>8 496</b>	<b>21.4%</b>	<b>7 644</b>	<b>19.9%</b>	<b>11.1%</b>
B	Musina	LIM341	9 161	1 316	14.4%	1 316	14.4%	3 523	75.0%	-62.6%
B	Mutale	LIM342	469	79	16.8%	79	16.8%	83	17.5%	-5.6%
B	Thulamela	LIM343	31 092	2 097	6.7%	2 097	6.7%	4 252	16.3%	-50.7%
B	Makhado	LIM344	-	4 013	0.0%	4 013	0.0%	3 887	0.0%	3.2%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>40 721</b>	<b>7 505</b>	<b>18.4%</b>	<b>7 505</b>	<b>18.4%</b>	<b>11 745</b>	<b>37.6%</b>	<b>-36.1%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	101 123	11 867	11.7%	11 867	11.7%	5 869	5.9%	102.2%
B	Lepelle-Nkumpi	LIM355	622	386	62.0%	386	62.0%	16	8.9%	2243.3%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>101 745</b>	<b>12 253</b>	<b>12.0%</b>	<b>12 253</b>	<b>12.0%</b>	<b>5 885</b>	<b>5.9%</b>	<b>108.2%</b>
B	Thabazimbi	LIM361	5 088	904	17.8%	904	17.8%	1 139	13.7%	-20.7%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	4 072	665	16.3%	665	16.3%	610	22.2%	9.0%
B	Modimolle	LIM365	7 922	1 373	17.3%	1 373	17.3%	1 586	21.2%	-13.4%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	13 750	1 082	7.9%	1 082	7.9%	1 951	16.2%	-44.5%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>30 832</b>	<b>4 024</b>	<b>13.1%</b>	<b>4 024</b>	<b>13.1%</b>	<b>5 286</b>	<b>17.3%</b>	<b>-23.9%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	579	216	37.2%	216	37.2%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	2 100	498	23.7%	498	23.7%	368	61.3%	35.3%
B	Felakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>2 679</b>	<b>713</b>	<b>26.6%</b>	<b>713</b>	<b>26.6%</b>	<b>368</b>	<b>35.2%</b>	<b>94.0%</b>
	<b>Total Limpopo</b>		<b>215 758</b>	<b>32 992</b>	<b>15.3%</b>	<b>32 992</b>	<b>15.3%</b>	<b>30 929</b>	<b>15.4%</b>	<b>6.7%</b>



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	4 770	1 175	24.6%	1 175	24.6%	357	0.0%	229.3%
B	Msukaliqwa	MP302	11 467	3 102	27.1%	3 102	27.1%	2 867	23.5%	8.2%
B	Mkhondo	MP303	3 207	1 200	37.4%	1 200	37.4%	798	26.5%	50.3%
B	Pixley Ka Seme (MP)	MP304	4 031	817	20.3%	817	20.3%	588	16.8%	38.9%
B	Lekwa	MP305	7 730	1 404	18.2%	1 404	18.2%	1 836	23.0%	-23.5%
B	Dipaleseng	MP306	307	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	3 327	770	23.1%	770	23.1%	560	19.3%	37.5%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Gert Sibande</b>			<b>34 840</b>	<b>8 467</b>	<b>24.3%</b>	<b>8 467</b>	<b>24.3%</b>	<b>7 006</b>	<b>23.4%</b>	<b>20.9%</b>
B	Victor Khanye	MP311	3 817	857	22.5%	857	22.5%	828	19.9%	3.5%
B	Emalahleni (Mp)	MP312	-	18 702	0.0%	18 702	0.0%	5 395	20.7%	246.6%
B	Steve Tshwete	MP313	64 296	11 425	17.8%	11 425	17.8%	11 459	20.2%	-0.3%
B	Emakhazeni	MP314	4 690	1 195	25.5%	1 195	25.5%	995	23.2%	20.1%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	1 500	-	0.0%	-	0.0%	277	15.0%	-100.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Nkangala</b>			<b>74 303</b>	<b>32 178</b>	<b>43.3%</b>	<b>32 178</b>	<b>43.3%</b>	<b>18 954</b>	<b>20.3%</b>	<b>69.8%</b>
B	Thaba Chweu	MP321	6 229	1 537	24.7%	1 537	24.7%	2 512	29.1%	-38.8%
B	Mbombela	MP322	168 318	29 983	17.8%	29 983	17.8%	27 767	20.5%	8.0%
B	Umjindi	MP323	7 991	1 813	22.7%	1 813	22.7%	-	0.0%	0.0%
B	Nkomazi	MP324	97	6	6.4%	6	6.4%	20	18.8%	-69.1%
B	Bushbuckridge	MP325	356	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ehlanzeni</b>			<b>182 991</b>	<b>33 340</b>	<b>18.2%</b>	<b>33 340</b>	<b>18.2%</b>	<b>30 299</b>	<b>20.0%</b>	<b>10.0%</b>
<b>Total Mpumalanga</b>			<b>292 134</b>	<b>73 985</b>	<b>25.3%</b>	<b>73 985</b>	<b>25.3%</b>	<b>56 259</b>	<b>20.5%</b>	<b>31.5%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	11 122	4 341	39.0%	4 341	39.0%	2 730	26.6%	59.0%
B	Rustenburg	NW373	48 605	11 849	24.4%	11 849	24.4%	11 295	10.9%	4.9%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	132	0.0%	-100.0%
B	Moses Kotane	NW375	19 826	3 728	18.8%	3 728	18.8%	2 894	17.0%	28.8%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Bojanala Platinum</b>			<b>79 554</b>	<b>19 918</b>	<b>25.0%</b>	<b>19 918</b>	<b>25.0%</b>	<b>17 052</b>	<b>13.0%</b>	<b>16.8%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	2 635	541	20.5%	541	20.5%	680	26.9%	-20.3%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	3 033	0.0%	-100.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	3 682	926	25.1%	926	25.1%	515	13.8%	79.7%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ngaka Modiri Molema</b>			<b>6 317</b>	<b>1 467</b>	<b>23.2%</b>	<b>1 467</b>	<b>23.2%</b>	<b>4 228</b>	<b>67.6%</b>	<b>-65.3%</b>
B	Naledi (Nw)	NW392	10 741	2 748	25.6%	2 748	25.6%	2 098	21.7%	31.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	6 428	1 395	21.7%	1 395	21.7%	906	15.1%	54.1%
B	Lekwa-Teemane	NW396	-	39	0.0%	39	0.0%	0	0.0%	110162.9%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Ruth Segomotsi Mompati</b>			<b>17 170</b>	<b>4 182</b>	<b>24.4%</b>	<b>4 182</b>	<b>24.4%</b>	<b>3 004</b>	<b>19.2%</b>	<b>39.2%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	51 285	8 949	17.4%	8 949	17.4%	8 888	18.4%	0.7%
B	City Of Matlosana	NW403	60 716	8 456	13.9%	8 456	13.9%	8 981	9.4%	-5.8%
B	Maquassi Hills	NW404	-	371	0.0%	371	0.0%	315	0.0%	17.7%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Kenneth Kaunda</b>			<b>112 002</b>	<b>17 776</b>	<b>15.9%</b>	<b>17 776</b>	<b>15.9%</b>	<b>18 184</b>	<b>12.6%</b>	<b>-2.2%</b>
<b>Total North West</b>			<b>215 043</b>	<b>43 344</b>	<b>20.2%</b>	<b>43 344</b>	<b>20.2%</b>	<b>42 469</b>	<b>14.3%</b>	<b>2.1%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	9 135	2 099	23.0%	2 099	23.0%	2 191	20.7%	-4.2%
B	Gamagara	NC453	5 216	3 153	60.4%	3 153	60.4%	2 612	46.8%	20.7%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total John Taolo Gaetsewe</b>			<b>14 352</b>	<b>5 252</b>	<b>36.6%</b>	<b>5 252</b>	<b>36.6%</b>	<b>4 803</b>	<b>29.8%</b>	<b>9.4%</b>
B	Richtersveld	NC061	2 827	645	22.8%	645	22.8%	578	21.0%	11.7%
B	Nama Khoi	NC062	1 749	493	28.2%	493	28.2%	537	18.9%	-8.1%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	1 180	187	15.9%	187	15.9%	179	15.9%	4.4%
B	Karoo Hoogland	NC066	930	231	24.8%	231	24.8%	327	38.0%	-29.4%
B	Khai-Ma	NC067	569	58	10.2%	58	10.2%	63	12.2%	-7.2%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Namakwa</b>			<b>7 255</b>	<b>1 615</b>	<b>22.3%</b>	<b>1 615</b>	<b>22.3%</b>	<b>1 684</b>	<b>20.8%</b>	<b>-4.1%</b>
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	2 745	235	8.6%	235	8.6%	270	20.2%	-12.8%
B	Emthanjeni	NC073	4 162	787	18.9%	787	18.9%	915	23.2%	-13.9%
B	Kareeberg	NC074	725	124	17.1%	124	17.1%	180	26.2%	-31.1%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	196	20.9%	-100.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	525	0.0%	525	0.0%	513	18.2%	2.5%
B	Siyancuma	NC078	2 138	348	16.3%	348	16.3%	151	5.2%	130.6%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Pixley ka Seme (NC)</b>			<b>9 770</b>	<b>2 020</b>	<b>20.7%</b>	<b>2 020</b>	<b>20.7%</b>	<b>2 224</b>	<b>17.6%</b>	<b>-9.2%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	1 488	378	25.4%	378	25.4%	807	44.9%	-53.1%
B	//Khara Hais	NC083	35 929	8 119	22.6%	8 119	22.6%	7 764	17.4%	4.6%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsanisabane	NC085	7 918	1 589	20.1%	1 589	20.1%	1 381	27.0%	15.0%
B	Kgatelopele	NC086	-	347	0.0%	347	0.0%	325	0.0%	7.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Z F Mgcawu</b>			<b>45 336</b>	<b>10 433</b>	<b>23.0%</b>	<b>10 433</b>	<b>23.0%</b>	<b>10 276</b>	<b>19.9%</b>	<b>1.5%</b>
B	Sol Plaatje	NC091	44 245	10 701	24.2%	10 701	24.2%	13 806	33.5%	-22.5%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	96	0.0%	-100.0%
B	Magareng	NC093	2 123	206	9.7%	206	9.7%	173	13.4%	19.5%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Frances Baard</b>			<b>46 368</b>	<b>10 908</b>	<b>23.5%</b>	<b>10 908</b>	<b>23.5%</b>	<b>14 074</b>	<b>33.2%</b>	<b>-22.5%</b>
<b>Total Northern Cape</b>			<b>123 081</b>	<b>30 227</b>	<b>24.6%</b>	<b>30 227</b>	<b>24.6%</b>	<b>33 061</b>	<b>25.2%</b>	<b>-8.6%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>WESTERN CAPE</b>										
A	Cape Town	CPT	1 472 947	264 158	17.9%	264 158	17.9%	261 031	20.0%	1.2%
	<b>Total Metros</b>		<b>1 472 947</b>	<b>264 158</b>	<b>17.9%</b>	<b>264 158</b>	<b>17.9%</b>	<b>261 031</b>	<b>20.0%</b>	<b>1.2%</b>
B	Matzikama	WC011	5 288	975	18.4%	975	18.4%	862	17.6%	13.1%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	13 232	3 059	23.1%	3 059	23.1%	2 619	21.6%	16.8%
B	Saldanha Bay	WC014	36 573	7 685	21.0%	7 685	21.0%	5 387	15.6%	42.7%
B	Swartland	WC015	16 558	3 239	19.6%	3 239	19.6%	3 417	20.9%	-5.2%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>71 652</b>	<b>14 958</b>	<b>20.9%</b>	<b>14 958</b>	<b>20.9%</b>	<b>12 286</b>	<b>18.1%</b>	<b>21.8%</b>
B	Witzenberg	WC022	20 676	3 923	19.0%	3 923	19.0%	3 514	18.0%	11.6%
B	Drakenstein	WC023	70 501	10 732	15.2%	10 732	15.2%	10 653	18.3%	0.7%
B	Stellenbosch	WC024	31 303	6 376	20.4%	6 376	20.4%	5 580	20.0%	14.3%
B	Breedee Valley	WC025	20 938	3 124	14.9%	3 124	14.9%	3 542	17.4%	-11.8%
B	Langeberg	WC026	4 161	582	14.0%	582	14.0%	793	20.7%	-26.6%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>147 579</b>	<b>24 737</b>	<b>16.8%</b>	<b>24 737</b>	<b>16.8%</b>	<b>24 082</b>	<b>18.6%</b>	<b>2.7%</b>
B	Theewaterskloof	WC031	8 522	1 427	16.7%	1 427	16.7%	1 529	20.7%	-6.7%
B	Overstrand	WC032	18 220	2 881	15.8%	2 881	15.8%	3 119	14.0%	-7.7%
B	Cape Agulhas	WC033	8 802	1 730	19.7%	1 730	19.7%	977	10.8%	77.0%
B	Swellendam	WC034	211	31	14.9%	31	14.9%	34	17.1%	-8.0%
C	Overberg	DC3	11 633	2 663	22.9%	2 663	22.9%	2 095	19.6%	27.1%
	<b>Total Overberg</b>		<b>47 388</b>	<b>8 733</b>	<b>18.4%</b>	<b>8 733</b>	<b>18.4%</b>	<b>7 755</b>	<b>15.6%</b>	<b>12.6%</b>
B	Kannaland	WC041	937	12	1.2%	12	1.2%	69	6.9%	-83.4%
B	Hessequa	WC042	16 076	2 545	15.8%	2 545	15.8%	2 973	17.6%	-14.4%
B	Mossel Bay	WC043	41 237	10 601	25.7%	10 601	25.7%	7 920	18.3%	33.9%
B	George	WC044	21 462	2 272	10.6%	2 272	10.6%	3 439	18.5%	-33.9%
B	Oudtshoorn	WC045	19 601	316	1.6%	316	1.6%	4 004	21.6%	-92.1%
B	Bitou	WC047	10 803	3 754	34.7%	3 754	34.7%	3 101	37.9%	21.1%
B	Knysna	WC048	13 654	3 203	23.5%	3 203	23.5%	2 557	20.0%	25.3%
C	Eden	DC4	11 228	2 166	19.3%	2 166	19.3%	1 617	16.6%	33.9%
	<b>Total Eden</b>		<b>134 998</b>	<b>24 869</b>	<b>18.4%</b>	<b>24 869</b>	<b>18.4%</b>	<b>25 679</b>	<b>19.9%</b>	<b>-3.2%</b>
B	Laingsburg	WC051	1 151	11	0.9%	11	0.9%	19	4.5%	-44.1%
B	Prince Albert	WC052	535	84	15.7%	84	15.7%	81	28.2%	3.7%
B	Beaufort West	WC053	7 566	1 586	21.0%	1 586	21.0%	1 639	24.0%	-3.2%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>9 252</b>	<b>1 681</b>	<b>18.2%</b>	<b>1 681</b>	<b>18.2%</b>	<b>1 740</b>	<b>23.1%</b>	<b>-3.4%</b>
	<b>Total Western Cape</b>		<b>1 883 815</b>	<b>339 135</b>	<b>18.0%</b>	<b>339 135</b>	<b>18.0%</b>	<b>332 573</b>	<b>19.7%</b>	<b>2.0%</b>
	<b>Total National</b>		<b>7 511 044</b>	<b>1 684 048</b>	<b>22.4%</b>	<b>1 684 048</b>	<b>22.4%</b>	<b>1 567 458</b>	<b>22.0%</b>	<b>7.4%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

Environmental Protection		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	101 739	4 123	4.1%	4 123	4.1%	20 765	23.1%	-80.1%
A	Nelson Mandela Bay	NMA	156 212	29 251	18.7%	29 251	18.7%	25 485	7.8%	14.8%
	<b>Total Metros</b>		<b>257 951</b>	<b>33 374</b>	<b>12.9%</b>	<b>33 374</b>	<b>12.9%</b>	<b>46 250</b>	<b>11.1%</b>	<b>-27.8%</b>
B	Camdeboo	EC101	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	7 158	848	11.8%	848	11.8%	544	8.0%	55.7%
B	Ndlambe	EC105	3 250	524	16.1%	524	16.1%	852	30.9%	-38.4%
B	Sundays River Valley	EC106	1 005	-	0.0%	-	0.0%	86	7.9%	-100.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	12 803	2 455	19.2%	2 455	19.2%	2 215	19.1%	10.9%
B	Kou-Kamma	EC109	682	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sarah Baartman</b>		<b>24 898</b>	<b>3 827</b>	<b>15.4%</b>	<b>3 827</b>	<b>15.4%</b>	<b>3 696</b>	<b>16.6%</b>	<b>3.5%</b>
B	Mbhashe	EC121	1 737	234	13.5%	234	13.5%	31	2.0%	652.6%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	1 500	189	12.6%	189	12.6%	179	11.9%	6.1%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>3 237</b>	<b>423</b>	<b>13.1%</b>	<b>423</b>	<b>13.1%</b>	<b>210</b>	<b>6.8%</b>	<b>101.9%</b>
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	80	0.0%	80	0.0%	5 018	0.0%	-98.4%
	<b>Total Chris Hani</b>		<b>-</b>	<b>80</b>	<b>0.0%</b>	<b>80</b>	<b>0.0%</b>	<b>5 018</b>	<b>159.8%</b>	<b>-98.4%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	23 032	3 379	14.7%	3 379	14.7%	3 834	14.1%	-11.9%
	<b>Total Joe Gqabi</b>		<b>23 032</b>	<b>3 379</b>	<b>14.7%</b>	<b>3 379</b>	<b>14.7%</b>	<b>3 834</b>	<b>14.1%</b>	<b>-11.9%</b>
B	Nguzza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	1 499	826	55.1%	826	55.1%	760	13.8%	8.6%
C	O .R. Tambo	DC15	20 848	4 426	21.2%	4 426	21.2%	4 363	26.6%	1.4%
	<b>Total O .R. Tambo</b>		<b>22 347</b>	<b>5 252</b>	<b>23.5%</b>	<b>5 252</b>	<b>23.5%</b>	<b>5 124</b>	<b>23.4%</b>	<b>2.5%</b>
B	Mataliele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	1 083	27	2.5%	27	2.5%	69	6.7%	-60.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>1 083</b>	<b>27</b>	<b>2.5%</b>	<b>27</b>	<b>2.5%</b>	<b>69</b>	<b>6.7%</b>	<b>-60.0%</b>
<b>Total Eastern Cape</b>			<b>332 548</b>	<b>46 362</b>	<b>13.9%</b>	<b>46 362</b>	<b>13.9%</b>	<b>64 200</b>	<b>12.9%</b>	<b>-27.8%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>FREE STATE</b>										
A	Mangaung	MAN	32 006	5 050	15.8%	5 050	15.8%	4 154	14.2%	21.6%
	<b>Total Metros</b>		<b>32 006</b>	<b>5 050</b>	<b>15.8%</b>	<b>5 050</b>	<b>15.8%</b>	<b>4 154</b>	<b>14.2%</b>	<b>21.6%</b>
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Maslonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhlabeng	FS184	-	1 270	0.0%	1 270	0.0%	1 287	0.0%	-1.3%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	10 562	2 239	21.2%	2 239	21.2%	2 476	22.8%	-9.6%
	<b>Total Lejweleputswa</b>		<b>10 562</b>	<b>3 509</b>	<b>33.2%</b>	<b>3 509</b>	<b>33.2%</b>	<b>3 763</b>	<b>34.7%</b>	<b>-6.7%</b>
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwalthe	FS203	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Melsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	23 915	4 500	18.8%	4 500	18.8%	8 773	35.9%	-48.7%
	<b>Total Fezile Dabi</b>		<b>23 915</b>	<b>4 500</b>	<b>18.8%</b>	<b>4 500</b>	<b>18.8%</b>	<b>8 773</b>	<b>35.9%</b>	<b>-48.7%</b>
	<b>Total Free State</b>		<b>66 482</b>	<b>13 060</b>	<b>19.6%</b>	<b>13 060</b>	<b>19.6%</b>	<b>16 689</b>	<b>25.8%</b>	<b>-21.7%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	77 333	14 585	18.9%	14 585	18.9%	14 089	18.6%	3.5%
A	City Of Johannesburg	JHB	234 115	23 725	10.1%	23 725	10.1%	7 701	5.3%	208.1%
A	City Of Tshwane	TSH	26 813	6 349	23.7%	6 349	23.7%	11 711	20.2%	-45.8%
	<b>Total Metros</b>		<b>338 261</b>	<b>44 658</b>	<b>13.2%</b>	<b>44 658</b>	<b>13.2%</b>	<b>33 500</b>	<b>12.1%</b>	<b>33.3%</b>
B	Emfuleni	GT421	58	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	2 828	573	20.3%	573	20.3%	673	22.4%	-14.9%
B	Lesedi	GT423	4 330	2 768	63.9%	2 768	63.9%	1 081	10.3%	156.1%
C	Sedibeng	DC42	22 810	2 383	10.4%	2 383	10.4%	2 741	12.4%	-13.0%
	<b>Total Sedibeng</b>		<b>30 027</b>	<b>5 724</b>	<b>19.1%</b>	<b>5 724</b>	<b>19.1%</b>	<b>4 494</b>	<b>9.5%</b>	<b>27.4%</b>
B	Mogale City	GT481	2 363	60	2.5%	60	2.5%	268	10.9%	-77.8%
B	Randfontein	GT482	223	-	0.0%	-	0.0%	1	0.7%	-100.0%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	370	0.7%	-100.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>2 585</b>	<b>60</b>	<b>2.3%</b>	<b>60</b>	<b>2.3%</b>	<b>640</b>	<b>1.2%</b>	<b>-90.7%</b>
	<b>Total Gauteng</b>		<b>370 873</b>	<b>50 442</b>	<b>13.6%</b>	<b>50 442</b>	<b>13.6%</b>	<b>38 634</b>	<b>10.2%</b>	<b>30.6%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	210 103	28 791	13.7%	28 791	13.7%	34 459	18.3%	-16.4%
	<b>Total Metros</b>		<b>210 103</b>	<b>28 791</b>	<b>13.7%</b>	<b>28 791</b>	<b>13.7%</b>	<b>34 459</b>	<b>18.3%</b>	<b>-16.4%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	2 392	139	5.8%	139	5.8%	165	17.9%	-15.7%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	17 267	3 268	18.9%	3 268	18.9%	2 970	19.7%	10.0%
	<b>Total Ugu</b>		<b>19 658</b>	<b>3 406</b>	<b>17.3%</b>	<b>3 406</b>	<b>17.3%</b>	<b>3 135</b>	<b>19.6%</b>	<b>8.7%</b>
B	uMshwathi	KZN221	1 432	61	4.2%	61	4.2%	238	17.1%	-74.4%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	2 054	0.0%	2 054	0.0%	762	52.5%	169.7%
	<b>Total uMgungundlovu</b>		<b>1 432</b>	<b>2 115</b>	<b>147.7%</b>	<b>2 115</b>	<b>147.7%</b>	<b>1 000</b>	<b>35.2%</b>	<b>111.5%</b>
B	Ennambithi/Ladysmith	KZN232	38 633	4 539	11.7%	4 539	11.7%	6 117	18.5%	-25.8%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>38 633</b>	<b>4 539</b>	<b>11.7%</b>	<b>4 539</b>	<b>11.7%</b>	<b>6 117</b>	<b>18.5%</b>	<b>-25.8%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Newcastle	KZN252	170	30	17.9%	30	17.9%	26	24.6%	16.1%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	692	0.0%	692	0.0%	635	22.8%	9.0%
	<b>Total Amajuba</b>		<b>170</b>	<b>723</b>	<b>425.2%</b>	<b>723</b>	<b>425.2%</b>	<b>661</b>	<b>16.0%</b>	<b>9.3%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

B	Mfolazi	KZN281	-	-	0.0%	-	-	-	0.0%	0.0%
B	uMhlatuze	KZN282	-	-	0.0%	-	-	-	0.0%	0.0%
B	Niambanana	KZN283	-	-	0.0%	-	-	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	-	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	-	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	-	-	0.0%	0.0%
C	uThungulu	DC28	-	3 206	0.0%	3 206	0.0%	1 401	0.0%	128.8%
	<b>Total uThungulu</b>		-	<b>3 206</b>	<b>0.0%</b>	<b>3 206</b>	<b>0.0%</b>	<b>1 401</b>	<b>8.8%</b>	<b>128.8%</b>
B	Mandeni	KZN291	6 998	-	0.0%	-	-	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	-	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	-	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	-	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	-	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>6 998</b>	-	<b>0.0%</b>	-	-	-	<b>0.0%</b>	<b>0.0%</b>
B	Ingwe	KZN431	-	-	0.0%	-	-	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	-	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	-	-	0.0%	0.0%
B	Ubuhebeze	KZN434	-	-	0.0%	-	-	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	-	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	-	-	0.0%	0.0%
	<b>Total Harry Gwala</b>		-	-	<b>0.0%</b>	-	-	-	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>276 994</b>	<b>42 780</b>	<b>15.4%</b>	<b>42 780</b>	<b>15.4%</b>	<b>46 773</b>	<b>17.5%</b>	<b>-8.5%</b>
	<b>LIMPOPO</b>									
B	Greater Giyani	LIM331	-	-	0.0%	-	-	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	-	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	-	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	-	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	-	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	-	-	0.0%	0.0%
	<b>Total Mopani</b>		-	-	<b>0.0%</b>	-	-	-	<b>0.0%</b>	<b>0.0%</b>
B	Musina	LIM341	-	-	0.0%	-	-	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	-	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	-	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	-	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	-	2 908	0.0%	-100.0%
	<b>Total Vhembe</b>		-	-	<b>0.0%</b>	-	-	<b>2 908</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Blouberg	LIM351	-	-	0.0%	-	-	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	-	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	-	-	0.0%	0.0%
B	Polokwane	LIM354	10 090	1 749	17.3%	1 749	17.3%	1 488	18.1%	17.5%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	-	-	0.0%	0.0%
C	Capricorn	DC35	11 053	3 103	28.1%	3 103	28.1%	2 172	14.3%	42.9%
	<b>Total Capricorn</b>		<b>21 143</b>	<b>4 853</b>	<b>23.0%</b>	<b>4 853</b>	<b>23.0%</b>	<b>3 660</b>	<b>15.7%</b>	<b>32.6%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	-	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	-	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	-	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	-	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	-	-	0.0%	0.0%
B	Mogalakwena	LIM367	2 443	258	10.5%	258	10.5%	414	17.1%	-37.8%
C	Waterberg	DC36	-	-	0.0%	-	-	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>2 443</b>	<b>258</b>	<b>10.5%</b>	<b>258</b>	<b>10.5%</b>	<b>414</b>	<b>17.1%</b>	<b>-37.8%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	-	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	-	159	0.0%	159	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	-	-	0.0%	0.0%
B	Felagqomo	LIM474	-	-	0.0%	-	-	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	-	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	-	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		-	<b>159</b>	<b>0.0%</b>	<b>159</b>	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Limpopo</b>		<b>23 586</b>	<b>5 269</b>	<b>22.3%</b>	<b>5 269</b>	<b>22.3%</b>	<b>6 983</b>	<b>27.1%</b>	<b>-24.5%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mskaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	25 407	8 117	31.9%	8 117	31.9%	7 916	21.7%	2.5%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>25 407</b>	<b>8 117</b>	<b>31.9%</b>	<b>8 117</b>	<b>31.9%</b>	<b>7 916</b>	<b>21.7%</b>	<b>2.5%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp)	MP312	131 946	433	0.3%	433	0.3%	906	17.4%	-52.2%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	1 518	162	10.7%	162	10.7%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>133 464</b>	<b>595</b>	<b>0.4%</b>	<b>595</b>	<b>0.4%</b>	<b>906</b>	<b>17.4%</b>	<b>-34.3%</b>
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	31	6.4%	-100.0%
B	Mbombela	MP322	2 909	2 091	71.9%	2 091	71.9%	473	13.8%	342.2%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	8 483	1 938	22.8%	1 938	22.8%	1 544	23.5%	25.5%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>11 392</b>	<b>4 028</b>	<b>35.4%</b>	<b>4 028</b>	<b>35.4%</b>	<b>2 048</b>	<b>19.5%</b>	<b>96.7%</b>
	<b>Total Mpumalanga</b>		<b>170 263</b>	<b>12 741</b>	<b>7.5%</b>	<b>12 741</b>	<b>7.5%</b>	<b>10 870</b>	<b>20.8%</b>	<b>17.2%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	1 708	1 127	66.0%	1 127	66.0%	1 284	78.7%	-12.2%
B	Rustenburg	NW373	2 411	686	28.5%	686	28.5%	523	16.9%	31.3%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	7 401	0.0%	7 401	0.0%	13 891	0.0%	-46.7%
	<b>Total Bojanala Platinum</b>		<b>4 119</b>	<b>9 214</b>	<b>223.7%</b>	<b>9 214</b>	<b>223.7%</b>	<b>15 698</b>	<b>332.2%</b>	<b>-41.3%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	2 465	0.0%	2 465	0.0%	2 045	21.6%	20.5%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>-</b>	<b>2 465</b>	<b>0.0%</b>	<b>2 465</b>	<b>0.0%</b>	<b>2 045</b>	<b>21.6%</b>	<b>20.5%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	5 351	668	12.5%	668	12.5%	631	12.0%	5.9%
B	City Of Maflosana	NW403	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	33 900	6 799	20.1%	6 799	20.1%	5 362	15.4%	26.8%
	<b>Total Dr Kenneth Kaunda</b>		<b>39 252</b>	<b>7 468</b>	<b>19.0%</b>	<b>7 468</b>	<b>19.0%</b>	<b>5 993</b>	<b>14.9%</b>	<b>24.6%</b>
	<b>Total North West</b>		<b>43 371</b>	<b>19 147</b>	<b>44.1%</b>	<b>19 147</b>	<b>44.1%</b>	<b>23 736</b>	<b>43.7%</b>	<b>-19.3%</b>



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	149	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	1 205	0.0%	1 205	0.0%	1 091	0.0%	10.5%
	<b>Total Namakwa</b>		<b>149</b>	<b>1 205</b>	<b>808.2%</b>	<b>1 205</b>	<b>808.2%</b>	<b>1 091</b>	<b>598.8%</b>	<b>10.5%</b>
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsanisabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Z F Mgcawu</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Sol Plaatje	NC091	-	-	0.0%	-	0.0%	1 917	0.0%	-100.0%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	645	99	15.4%	99	15.4%	155	13.3%	-35.9%
C	Frances Baard	DC9	2 667	525	19.7%	525	19.7%	431	15.1%	21.7%
	<b>Total Frances Baard</b>		<b>3 311</b>	<b>624</b>	<b>18.8%</b>	<b>624</b>	<b>18.8%</b>	<b>2 503</b>	<b>62.3%</b>	<b>-75.1%</b>
	<b>Total Northern Cape</b>		<b>3 461</b>	<b>1 829</b>	<b>52.9%</b>	<b>1 829</b>	<b>52.9%</b>	<b>3 594</b>	<b>37.6%</b>	<b>-49.1%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>WESTERN CAPE</b>										
A	Cape Town	CPT	106 920	25 003	23.4%	25 003	23.4%	59 624	22.5%	-58.1%
	<b>Total Metros</b>		<b>106 920</b>	<b>25 003</b>	<b>23.4%</b>	<b>25 003</b>	<b>23.4%</b>	<b>59 624</b>	<b>22.5%</b>	<b>-58.1%</b>
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	3 440	381	11.1%	381	11.1%	268	8.9%	42.3%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>3 440</b>	<b>381</b>	<b>11.1%</b>	<b>381</b>	<b>11.1%</b>	<b>268</b>	<b>8.9%</b>	<b>42.3%</b>
B	Witzenberg	WC022	1 184	251	21.2%	251	21.2%	271	24.8%	-7.3%
B	Drakenstein	WC023	-	1 374	0.0%	1 374	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	3 131	840	26.8%	840	26.8%	625	23.4%	34.3%
B	Breedee Valley	WC025	8 084	1 374	17.0%	1 374	17.0%	1 179	14.0%	16.6%
B	Langeberg	WC026	14 419	3 383	23.5%	3 383	23.5%	2 980	21.6%	13.5%
C	Cape Winelands DM	DC2	4 826	723	15.0%	723	15.0%	1 176	11.8%	-38.6%
	<b>Total Cape Winelands</b>		<b>31 645</b>	<b>7 945</b>	<b>25.1%</b>	<b>7 945</b>	<b>25.1%</b>	<b>6 232</b>	<b>17.3%</b>	<b>27.5%</b>
B	Theewaterskloof	WC031	50	0	0.1%	0	0.1%	2	3.1%	-97.5%
B	Overstrand	WC032	6 952	1 146	16.5%	1 146	16.5%	1 015	14.4%	12.9%
B	Cape Agulhas	WC033	445	134	30.0%	134	30.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	13 417	2 811	21.0%	2 811	21.0%	2 056	16.0%	36.8%
	<b>Total Overberg</b>		<b>20 864</b>	<b>4 091</b>	<b>19.6%</b>	<b>4 091</b>	<b>19.6%</b>	<b>3 072</b>	<b>15.0%</b>	<b>33.2%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	946	353	37.3%	353	37.3%	131	12.0%	169.5%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	5 867	706	12.0%	706	12.0%	813	48.1%	-13.1%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	1 785	341	19.1%	341	19.1%	254	24.4%	34.3%
C	Eden	DC4	2 346	407	17.3%	407	17.3%	383	15.7%	6.1%
	<b>Total Eden</b>		<b>10 944</b>	<b>1 806</b>	<b>16.5%</b>	<b>1 806</b>	<b>16.5%</b>	<b>1 581</b>	<b>25.3%</b>	<b>14.3%</b>
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>173 813</b>	<b>39 226</b>	<b>22.6%</b>	<b>39 226</b>	<b>22.6%</b>	<b>70 777</b>	<b>21.4%</b>	<b>-44.6%</b>
	<b>Total National</b>		<b>1 461 391</b>	<b>230 855</b>	<b>15.8%</b>	<b>230 855</b>	<b>15.8%</b>	<b>282 255</b>	<b>16.8%</b>	<b>-18.2%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

Road Transport		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	527 886	43 083	8.2%	43 083	8.2%	18 665	3.5%	130.8%
A	Nelson Mandela Bay	NMA	475 652	112 989	23.8%	112 989	23.8%	95 402	27.0%	18.4%
	<b>Total Metros</b>		<b>1 003 538</b>	<b>156 072</b>	<b>15.6%</b>	<b>156 072</b>	<b>15.6%</b>	<b>114 067</b>	<b>12.9%</b>	<b>36.8%</b>
B	Camdeboo	EC101	19 211	3 485	18.1%	3 485	18.1%	3 321	21.6%	5.0%
B	Blue Crane Route	EC102	26 606	6 691	25.1%	6 691	25.1%	4 497	25.0%	48.8%
B	Ikwezi	EC103	2 354	70	3.0%	70	3.0%	153	28.5%	-53.9%
B	Makana	EC104	14 597	2 881	19.7%	2 881	19.7%	2 502	13.4%	15.1%
B	Ndlambe	EC105	13 837	4 824	34.9%	4 824	34.9%	7 679	69.1%	-37.2%
B	Sundays River Valley	EC106	3 995	-	0.0%	-	0.0%	480	5.2%	-100.0%
B	Baviaans	EC107	15 928	1 759	11.0%	1 759	11.0%	1 942	22.5%	-9.4%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	11 483	430	3.7%	430	3.7%	864	15.5%	-50.2%
C	Sarah Baartman	DC10	2 229	1 102	49.5%	1 102	49.5%	479	6.8%	130.3%
	<b>Total Sarah Baartman</b>		<b>110 240</b>	<b>21 242</b>	<b>19.3%</b>	<b>21 242</b>	<b>19.3%</b>	<b>21 916</b>	<b>23.3%</b>	<b>-3.1%</b>
B	Mbhashe	EC121	68 128	15 485	22.7%	15 485	22.7%	3 552	6.3%	336.0%
B	Mnquma	EC122	81 993	8 804	10.7%	8 804	10.7%	1 940	3.2%	353.8%
B	Great Kei	EC123	13 099	2 355	18.0%	2 355	18.0%	2 435	18.9%	-3.3%
B	Amahlathi	EC124	67 911	6 908	10.2%	6 908	10.2%	17 225	25.2%	-59.9%
B	Ngqushwa	EC126	40 055	1 505	3.8%	1 505	3.8%	2 409	23.6%	-37.5%
B	Nkonkobe	EC127	21 161	4 638	21.9%	4 638	21.9%	4 832	31.9%	-4.0%
B	Nxuba	EC128	10 200	917	9.0%	917	9.0%	1 419	9.1%	-35.3%
C	Amathole	DC12	1 716	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>304 265</b>	<b>40 614</b>	<b>13.3%</b>	<b>40 614</b>	<b>13.3%</b>	<b>33 812</b>	<b>14.0%</b>	<b>20.1%</b>
B	Inxuba Yethemba	EC131	65 346	759	1.2%	759	1.2%	2 995	0.0%	-74.7%
B	Tsolwana	EC132	31 356	-	0.0%	-	0.0%	5	0.0%	-100.0%
B	Inkwanca	EC133	9 519	-	0.0%	-	0.0%	2 095	23.7%	-100.0%
B	Lukhanji	EC134	31 773	5 120	16.1%	5 120	16.1%	5 498	18.1%	-6.9%
B	Intsika Yethu	EC135	103 253	7 243	7.0%	7 243	7.0%	7 346	22.3%	-1.4%
B	Emalahleni (Ec)	EC136	42 662	7 903	18.5%	7 903	18.5%	8 920	26.3%	-11.4%
B	Engcobo	EC137	17 068	5 565	32.6%	5 565	32.6%	8 270	42.9%	-32.7%
B	Sakhisizwe	EC138	13 341	1 983	14.9%	1 983	14.9%	1 350	9.1%	46.9%
C	Chris Hani	DC13	-	6 314	0.0%	6 314	0.0%	6 954	0.0%	-9.2%
	<b>Total Chris Hani</b>		<b>314 319</b>	<b>34 887</b>	<b>11.1%</b>	<b>34 887</b>	<b>11.1%</b>	<b>43 432</b>	<b>25.3%</b>	<b>-19.7%</b>
B	Elundini	EC141	47 224	5 057	10.7%	5 057	10.7%	2 325	5.4%	117.5%
B	Senqu	EC142	23 969	1 420	5.9%	1 420	5.9%	4 102	10.7%	-65.4%
B	Maletswai	EC143	10 434	2 855	27.4%	2 855	27.4%	1 833	17.8%	55.7%
B	Gariep	EC144	25 453	1 972	7.7%	1 972	7.7%	1 849	7.2%	6.7%
C	Joe Gqabi	DC14	126 614	21 785	17.2%	21 785	17.2%	6 235	4.8%	249.4%
	<b>Total Joe Gqabi</b>		<b>233 694</b>	<b>33 090</b>	<b>14.2%</b>	<b>33 090</b>	<b>14.2%</b>	<b>16 344</b>	<b>6.6%</b>	<b>102.5%</b>
B	Nguzwa Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	7 834	0.0%	7 834	0.0%	3 054	13.2%	156.5%
B	Nyandeni	EC155	106 429	6 055	5.7%	6 055	5.7%	6 446	7.7%	-6.1%
B	Mhlonito	EC156	28 549	4 537	15.9%	4 537	15.9%	8 781	51.8%	-48.3%
B	King Sabata Dalindyebo	EC157	69 925	14 085	20.1%	14 085	20.1%	12 851	16.7%	9.6%
C	O .R. Tambo	DC15	16 556	5 072	30.6%	5 072	30.6%	342	3.9%	1381.0%
	<b>Total O .R. Tambo</b>		<b>221 458</b>	<b>37 582</b>	<b>17.0%</b>	<b>37 582</b>	<b>17.0%</b>	<b>31 475</b>	<b>15.0%</b>	<b>19.4%</b>
B	Mataliele	EC441	-	-	0.0%	-	0.0%	4 836	0.0%	-100.0%
B	Umzimvubu	EC442	40 373	2 479	6.1%	2 479	6.1%	1 954	11.9%	26.9%
B	Mbizana	EC443	86 105	16 025	18.6%	16 025	18.6%	17 093	17.3%	-6.2%
B	Ntabankulu	EC444	6 195	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>132 672</b>	<b>18 505</b>	<b>13.9%</b>	<b>18 505</b>	<b>13.9%</b>	<b>23 884</b>	<b>20.7%</b>	<b>-22.5%</b>
	<b>Total Eastern Cape</b>		<b>2 320 185</b>	<b>341 992</b>	<b>14.7%</b>	<b>341 992</b>	<b>14.7%</b>	<b>284 928</b>	<b>14.5%</b>	<b>20.0%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>FREE STATE</b>										
A	Mangaung	MAN	380 574	34 546	9.1%	34 546	9.1%	19 313	5.7%	78.9%
	<b>Total Metros</b>		<b>380 574</b>	<b>34 546</b>	<b>9.1%</b>	<b>34 546</b>	<b>9.1%</b>	<b>19 313</b>	<b>5.7%</b>	<b>78.9%</b>
B	Letsemeng	FS161	2 253	2 085	92.5%	2 085	92.5%	2 261	30.3%	-7.8%
B	Kopanong	FS162	2 673	-	0.0%	-	0.0%	314	3.2%	-100.0%
B	Mohokare	FS163	11 873	1 301	11.0%	1 301	11.0%	1 667	14.5%	-22.0%
B	Naledi (Fs)	FS164	5 095	595	11.7%	595	11.7%	185	3.6%	221.5%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>21 895</b>	<b>3 981</b>	<b>18.2%</b>	<b>3 981</b>	<b>18.2%</b>	<b>4 428</b>	<b>13.1%</b>	<b>-10.1%</b>
B	Masilonyana	FS181	29 649	2 048	6.9%	2 048	6.9%	1 803	8.3%	13.6%
B	Tokologo	FS182	7 296	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	16 600	2 445	14.7%	2 445	14.7%	3 420	34.5%	-28.5%
B	Majhlabeng	FS184	108 195	11 015	10.2%	11 015	10.2%	12 120	28.9%	-9.1%
B	Nala	FS185	-	2 107	0.0%	2 107	0.0%	2 817	0.0%	-25.2%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>161 740</b>	<b>17 615</b>	<b>10.9%</b>	<b>17 615</b>	<b>10.9%</b>	<b>20 160</b>	<b>25.5%</b>	<b>-12.6%</b>
B	Setsoto	FS191	35 039	4 951	14.1%	4 951	14.1%	4 049	14.8%	22.3%
B	Dihlabeng	FS192	-	9 681	0.0%	9 681	0.0%	17 290	0.0%	-44.0%
B	Nketoana	FS193	49 512	7 193	14.5%	7 193	14.5%	3 790	6.3%	89.8%
B	Maluti-a-Phofung	FS194	63 633	16 395	25.8%	16 395	25.8%	17 673	32.3%	-7.2%
B	Phumelela	FS195	4 000	88	2.2%	88	2.2%	484	8.6%	-81.8%
B	Mantsopa	FS196	13 095	1 438	11.0%	1 438	11.0%	2 496	19.0%	-42.4%
C	Thabo Mofutsanyana	DC19	6 017	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>171 296</b>	<b>39 746</b>	<b>23.2%</b>	<b>39 746</b>	<b>23.2%</b>	<b>45 782</b>	<b>27.4%</b>	<b>-13.2%</b>
B	Moghaka	FS201	-	4 506	0.0%	4 506	0.0%	4 806	0.0%	-6.3%
B	Ngwalthe	FS203	118 914	2 326	2.0%	2 326	2.0%	2 553	2.1%	-8.9%
B	Melsimaholo	FS204	52 488	4 239	8.1%	4 239	8.1%	1 207	2.3%	251.3%
B	Mafube	FS205	6 315	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>177 718</b>	<b>11 072</b>	<b>6.2%</b>	<b>11 072</b>	<b>6.2%</b>	<b>8 567</b>	<b>4.8%</b>	<b>29.2%</b>
	<b>Total Free State</b>		<b>913 223</b>	<b>106 959</b>	<b>11.7%</b>	<b>106 959</b>	<b>11.7%</b>	<b>98 249</b>	<b>12.3%</b>	<b>8.9%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	1 729 548	407 482	23.6%	407 482	23.6%	295 889	19.2%	37.7%
A	City Of Johannesburg	JHB	3 152 378	507 725	16.1%	507 725	16.1%	576 294	21.6%	-11.9%
A	City Of Tshwane	TSH	1 505 049	361 032	24.0%	361 032	24.0%	293 854	19.2%	22.9%
	<b>Total Metros</b>		<b>6 386 975</b>	<b>1 276 239</b>	<b>20.0%</b>	<b>1 276 239</b>	<b>20.0%</b>	<b>1 166 037</b>	<b>20.3%</b>	<b>9.5%</b>
B	Emfuleni	GT421	219 916	28 245	12.8%	28 245	12.8%	23 758	9.5%	18.9%
B	Midvaal	GT422	77 373	13 452	17.4%	13 452	17.4%	13 099	18.3%	2.7%
B	Lesedi	GT423	21 866	4 250	19.4%	4 250	19.4%	1 741	9.4%	144.0%
C	Sedibeng	DC42	58 687	16 390	27.9%	16 390	27.9%	13 879	27.0%	18.1%
	<b>Total Sedibeng</b>		<b>377 843</b>	<b>62 337</b>	<b>16.5%</b>	<b>62 337</b>	<b>16.5%</b>	<b>52 478</b>	<b>13.4%</b>	<b>18.8%</b>
B	Mogale City	GT481	188 921	28 535	15.1%	28 535	15.1%	36 600	20.0%	-22.0%
B	Randfontein	GT482	57 393	6 381	11.1%	6 381	11.1%	6 486	6.4%	-1.6%
B	Westonaria	GT483	35 413	3 160	8.9%	3 160	8.9%	3 173	108.7%	-0.4%
B	Merafong City	GT484	35 027	1 669	4.8%	1 669	4.8%	3 266	6.0%	-48.9%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>316 754</b>	<b>39 745</b>	<b>12.5%</b>	<b>39 745</b>	<b>12.5%</b>	<b>49 525</b>	<b>14.5%</b>	<b>-19.7%</b>
	<b>Total Gauteng</b>		<b>7 081 572</b>	<b>1 378 321</b>	<b>19.5%</b>	<b>1 378 321</b>	<b>19.5%</b>	<b>1 268 040</b>	<b>19.6%</b>	<b>8.7%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	2 079 355	357 503	17.2%	357 503	17.2%	389 203	21.3%	-8.1%
	<b>Total Metros</b>		<b>2 079 355</b>	<b>357 503</b>	<b>17.2%</b>	<b>357 503</b>	<b>17.2%</b>	<b>389 203</b>	<b>21.3%</b>	<b>-8.1%</b>
B	Vulamehlo	KZN211	33 552	284	0.8%	284	0.8%	1 441	11.1%	-80.3%
B	Umdoni	KZN212	82 268	4 122	5.0%	4 122	5.0%	3 781	5.6%	9.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	10 962	5 437	49.6%	5 437	49.6%	2 412	22.6%	125.4%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	69 989	11 228	16.0%	11 228	16.0%	16 324	24.8%	-31.2%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>196 772</b>	<b>21 070</b>	<b>10.7%</b>	<b>21 070</b>	<b>10.7%</b>	<b>23 959</b>	<b>15.3%</b>	<b>-12.1%</b>
B	uMshwathi	KZN221	45 909	6 687	14.6%	6 687	14.6%	4 545	21.8%	47.1%
B	uMngeni	KZN222	45 072	8 610	19.1%	8 610	19.1%	6 150	31.8%	40.0%
B	Mpofana	KZN223	9 932	448	4.5%	448	4.5%	724	10.4%	-38.2%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	453 512	80 217	17.7%	80 217	17.7%	76 493	42.4%	4.9%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	10 419	2 226	21.4%	2 226	21.4%	2 556	26.3%	-12.9%
C	uMgungundlovu	DC22	10 451	-	0.0%	-	0.0%	554	3.8%	-100.0%
	<b>Total uMgungundlovu</b>		<b>575 295</b>	<b>98 187</b>	<b>17.1%</b>	<b>98 187</b>	<b>17.1%</b>	<b>91 023</b>	<b>36.1%</b>	<b>7.9%</b>
B	Ennambithi/Ladysmith	KZN232	96 018	5 331	5.6%	5 331	5.6%	16 846	25.9%	-68.4%
B	Indaka	KZN233	8 595	1 178	13.7%	1 178	13.7%	1 475	12.4%	-20.1%
B	Umtshezi	KZN234	31 561	2 817	8.9%	2 817	8.9%	2 237	8.7%	26.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>136 174</b>	<b>9 326</b>	<b>6.8%</b>	<b>9 326</b>	<b>6.8%</b>	<b>20 557</b>	<b>20.0%</b>	<b>-54.6%</b>
B	Endumeni	KZN241	36 248	4 142	11.4%	4 142	11.4%	4 011	15.0%	3.3%
B	Nquthu	KZN242	3 117	934	30.0%	934	30.0%	(214)	-1.5%	-535.3%
B	Msinga	KZN244	2 797	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	39 277	665	1.7%	665	1.7%	1 097	0.0%	-39.4%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>81 439</b>	<b>5 740</b>	<b>7.0%</b>	<b>5 740</b>	<b>7.0%</b>	<b>4 893</b>	<b>12.0%</b>	<b>17.3%</b>
B	Newcastle	KZN252	290 318	(28 847)	-9.9%	(28 847)	-9.9%	87 082	28.1%	-133.1%
B	eMadlangeni	KZN253	7 135	554	7.8%	554	7.8%	470	10.8%	17.9%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	11 401	2 551	22.4%	2 551	22.4%	1 803	23.4%	41.5%
	<b>Total Amajuba</b>		<b>308 854</b>	<b>(25 742)</b>	<b>-8.3%</b>	<b>(25 742)</b>	<b>-8.3%</b>	<b>89 355</b>	<b>27.7%</b>	<b>-128.8%</b>
B	eDumbe	KZN261	19 193	2 510	13.1%	2 510	13.1%	4 257	44.7%	-41.0%
B	uPhongolo	KZN262	17 242	2 238	13.0%	2 238	13.0%	1 691	13.0%	32.3%
B	Abaqulusi	KZN263	25 309	6 719	26.5%	6 719	26.5%	7 310	17.4%	-8.1%
B	Nongoma	KZN265	7 982	3 258	40.8%	3 258	40.8%	3 229	41.1%	0.9%
B	Ulundi	KZN266	53 380	10 172	19.1%	10 172	19.1%	4 566	9.3%	122.8%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>123 107</b>	<b>24 897</b>	<b>20.2%</b>	<b>24 897</b>	<b>20.2%</b>	<b>21 053</b>	<b>17.4%</b>	<b>18.3%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	9 631	920	9.6%	920	9.6%	881	15.0%	4.5%
B	The Big 5 False Bay	KZN273	8 000	2 350	29.4%	2 350	29.4%	2 599	0.0%	-9.6%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	14 585	2 355	16.1%	2 355	16.1%	2 608	12.3%	-9.7%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>32 217</b>	<b>5 625</b>	<b>17.5%</b>	<b>5 625</b>	<b>17.5%</b>	<b>6 088</b>	<b>22.4%</b>	<b>-7.6%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

B	Mfolozi	KZN281	-	-	0.0%	-	-	0.0%	0.0%
B	uMhlatuze	KZN282	195 018	38 450	19.7%	38 450	19.7%	39 597	25.4%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	1 698	0.0%
B	uMlalazi	KZN284	21 681	3 894	18.0%	3 894	18.0%	3 675	20.8%
B	Mthonjaneni	KZN285	12 091	1 667	13.8%	1 667	13.8%	1 560	8.2%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total uThungulu</b>		<b>228 789</b>	<b>44 011</b>	<b>19.2%</b>	<b>44 011</b>	<b>19.2%</b>	<b>46 530</b>	<b>20.7%</b>
B	Mandeni	KZN291	13 364	1 658	12.4%	1 658	12.4%	1 966	19.3%
B	KwaDukuza	KZN292	95 203	17 152	18.0%	17 152	18.0%	15 983	17.2%
B	Ndwedwe	KZN293	18 994	1 801	9.5%	1 801	9.5%	1 828	12.8%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total iLembe</b>		<b>127 561</b>	<b>20 611</b>	<b>16.2%</b>	<b>20 611</b>	<b>16.2%</b>	<b>19 778</b>	<b>16.0%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	846	158	18.7%	158	18.7%	310	37.3%
B	Greater Kokstad	KZN433	12 412	2 407	19.4%	2 407	19.4%	2 327	18.8%
B	Ubuhebeze	KZN434	5 813	1 100	18.9%	1 100	18.9%	1 020	13.6%
B	Umzimkhulu	KZN435	86 136	34 668	40.2%	34 668	40.2%	12 323	32.3%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Harry Gwala</b>		<b>105 207</b>	<b>38 333</b>	<b>36.4%</b>	<b>38 333</b>	<b>36.4%</b>	<b>15 980</b>	<b>27.2%</b>
	<b>Total Kwazulu-Natal</b>		<b>3 994 768</b>	<b>599 562</b>	<b>15.0%</b>	<b>599 562</b>	<b>15.0%</b>	<b>728 419</b>	<b>22.4%</b>
	<b>LIMPOPO</b>								
B	Greater Giyani	LIM331	38 869	9 500	24.4%	9 500	24.4%	5 979	19.6%
B	Greater Letaba	LIM332	25 643	4 430	17.3%	4 430	17.3%	4 685	18.6%
B	Greater Tzaneen	LIM333	155 148	20 824	13.4%	20 824	13.4%	21 300	14.5%
B	Ba-Phalaborwa	LIM334	79 613	3 901	4.9%	3 901	4.9%	4 358	5.1%
B	Maruleng	LIM335	14 515	963	6.6%	963	6.6%	-	0.0%
C	Mopani	DC33	9 136	1 709	18.7%	1 709	18.7%	593	6.4%
	<b>Total Mopani</b>		<b>322 923</b>	<b>41 327</b>	<b>12.8%</b>	<b>41 327</b>	<b>12.8%</b>	<b>36 914</b>	<b>12.4%</b>
B	Musina	LIM341	14 768	4 903	33.2%	4 903	33.2%	14 822	151.3%
B	Mutale	LIM342	16 713	1 726	10.3%	1 726	10.3%	6 048	40.9%
B	Thulamela	LIM343	114 763	11 853	10.3%	11 853	10.3%	10 338	11.2%
B	Makhado	LIM344	-	5 251	0.0%	5 251	0.0%	5 178	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Vhembe</b>		<b>146 244</b>	<b>23 734</b>	<b>16.2%</b>	<b>23 734</b>	<b>16.2%</b>	<b>36 387</b>	<b>31.2%</b>
B	Blouberg	LIM351	13 134	2 320	17.7%	2 320	17.7%	1 988	15.8%
B	Aganang	LIM352	2 077	-	0.0%	-	0.0%	29	11.8%
B	Molemole	LIM353	8 602	1 790	20.8%	1 790	20.8%	1 487	20.4%
B	Polokwane	LIM354	90 274	15 936	17.7%	15 936	17.7%	6 900	6.3%
B	Lepelle-Nkumpi	LIM355	13 181	3 753	28.5%	3 753	28.5%	978	6.3%
C	Capricorn	DC35	3 382	203	6.0%	203	6.0%	525	2.6%
	<b>Total Capricorn</b>		<b>130 648</b>	<b>24 001</b>	<b>18.4%</b>	<b>24 001</b>	<b>18.4%</b>	<b>11 907</b>	<b>7.3%</b>
B	Thabazimbi	LIM361	37 442	4 639	12.4%	4 639	12.4%	6 208	25.4%
B	Lephalale	LIM362	50 992	2 412	4.7%	2 412	4.7%	3 625	7.2%
B	Mookgopong	LIM364	10 646	1 486	14.0%	1 486	14.0%	1 514	13.8%
B	Modimolle	LIM365	30 745	4 276	13.9%	4 276	13.9%	5 144	18.6%
B	Bela Bela	LIM366	7 117	2 506	35.2%	2 506	35.2%	2 179	17.9%
B	Mogalakwena	LIM367	75 155	8 724	11.6%	8 724	11.6%	5 808	8.3%
C	Waterberg	DC36	37 510	3 847	10.3%	3 847	10.3%	2 012	33.4%
	<b>Total Waterberg</b>		<b>249 607</b>	<b>27 889</b>	<b>11.2%</b>	<b>27 889</b>	<b>11.2%</b>	<b>26 489</b>	<b>13.1%</b>
B	Ephraim Mogale	LIM471	81 496	969	1.2%	969	1.2%	2 294	14.5%
B	Elias Motsoaledi	LIM472	49 131	9 816	20.0%	9 816	20.0%	3 961	21.1%
B	Makhuduthamaga	LIM473	28 589	3 315	11.6%	3 315	11.6%	1 293	6.3%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	49 208	6 548	13.3%	6 548	13.3%	6 059	11.9%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>208 423</b>	<b>20 647</b>	<b>9.9%</b>	<b>20 647</b>	<b>9.9%</b>	<b>13 607</b>	<b>12.9%</b>
	<b>Total Limpopo</b>		<b>1 057 845</b>	<b>137 598</b>	<b>13.0%</b>	<b>137 598</b>	<b>13.0%</b>	<b>125 305</b>	<b>14.1%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	13 079	2 728	20.9%	2 728	20.9%	1 311	0.0%	108.0%
B	Msukaligwa	MP302	56 488	4 373	7.7%	4 373	7.7%	4 336	47.4%	0.9%
B	Mkhondo	MP303	32 800	6 275	19.1%	6 275	19.1%	6 237	17.5%	0.6%
B	Pixley Ka Seme (MP)	MP304	25 228	7 201	28.5%	7 201	28.5%	3 287	14.1%	119.1%
B	Lekwa	MP305	23 509	4 693	20.0%	4 693	20.0%	5 913	18.9%	-20.6%
B	Dipaleseng	MP306	8 695	1 895	21.8%	1 895	21.8%	1 236	12.3%	53.3%
B	Govan Mbeki	MP307	142 789	26 549	18.6%	26 549	18.6%	24 927	21.3%	6.5%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Gert Sibande</b>			<b>302 589</b>	<b>53 714</b>	<b>17.8%</b>	<b>53 714</b>	<b>17.8%</b>	<b>47 247</b>	<b>20.9%</b>	<b>13.7%</b>
B	Victor Khanye	MP311	34 335	7 895	23.0%	7 895	23.0%	5 239	19.5%	50.7%
B	Emalahleni (Mp)	MP312	64 135	3 323	5.2%	3 323	5.2%	6 220	8.3%	-46.6%
B	Steve Tshwete	MP313	106 148	20 953	19.7%	20 953	19.7%	22 032	21.6%	-4.9%
B	Emakhazeni	MP314	17 720	4 869	27.5%	4 869	27.5%	3 066	19.7%	58.8%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	6 267	1 817	29.0%	1 817	29.0%	1 649	18.9%	10.2%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	7 056	34.4%	-100.0%
<b>Total Nkangala</b>			<b>228 605</b>	<b>38 856</b>	<b>17.0%</b>	<b>38 856</b>	<b>17.0%</b>	<b>45 262</b>	<b>18.2%</b>	<b>-14.2%</b>
B	Thaba Chweu	MP321	14 821	3 179	21.5%	3 179	21.5%	1 842	6.7%	72.6%
B	Mbombela	MP322	283 541	66 120	23.3%	66 120	23.3%	37 601	16.6%	75.8%
B	Umjindi	MP323	16 559	2 988	18.0%	2 988	18.0%	-	0.0%	0.0%
B	Nkomazi	MP324	52 937	9 679	18.3%	9 679	18.3%	9 225	20.8%	4.9%
B	Bushbuckridge	MP325	8 462	7 020	83.0%	7 020	83.0%	3 288	53.7%	113.5%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ehlanzeni</b>			<b>376 319</b>	<b>88 987</b>	<b>23.6%</b>	<b>88 987</b>	<b>23.6%</b>	<b>51 956</b>	<b>16.4%</b>	<b>71.3%</b>
<b>Total Mpumalanga</b>			<b>907 513</b>	<b>181 556</b>	<b>20.0%</b>	<b>181 556</b>	<b>20.0%</b>	<b>144 466</b>	<b>18.2%</b>	<b>25.7%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	15 369	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	46 260	9 763	21.1%	9 763	21.1%	12 627	40.1%	-22.7%
B	Rustenburg	NW373	367 920	45 986	12.5%	45 986	12.5%	69 362	25.4%	-33.7%
B	Kgetlengrivier	NW374	11 222	2 347	20.9%	2 347	20.9%	1 679	12.1%	39.8%
B	Moses Kotane	NW375	76 320	17 821	23.4%	17 821	23.4%	14 506	23.1%	22.9%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Bojanala Platinum</b>			<b>517 092</b>	<b>75 917</b>	<b>14.7%</b>	<b>75 917</b>	<b>14.7%</b>	<b>98 174</b>	<b>25.7%</b>	<b>-22.7%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	14 847	3 264	22.0%	3 264	22.0%	3 298	20.3%	-1.0%
B	Mafikeng	NW383	47 538	17 281	36.4%	17 281	36.4%	14 649	50.9%	18.0%
B	Ditsobotla	NW384	51 387	14 318	27.9%	14 318	27.9%	12 307	21.6%	16.3%
B	Ramotshere Moiloa	NW385	23 030	6 836	29.7%	6 836	29.7%	6 435	27.0%	6.2%
C	Ngaka Modiri Molema	DC38	8 396	1 150	13.7%	1 150	13.7%	1 161	24.3%	-1.0%
<b>Total Ngaka Modiri Molema</b>			<b>145 198</b>	<b>42 849</b>	<b>29.5%</b>	<b>42 849</b>	<b>29.5%</b>	<b>37 850</b>	<b>29.0%</b>	<b>13.2%</b>
B	Naledi (Nw)	NW392	70 093	17 877	25.5%	17 877	25.5%	19 778	21.4%	-9.6%
B	Mamusa	NW393	4 512	976	21.6%	976	21.6%	1 784	28.7%	-45.3%
B	Greater Taung	NW394	13 072	3 272	25.0%	3 272	25.0%	2 197	16.5%	49.0%
B	Lekwa-Teemane	NW396	18 732	2 026	10.8%	2 026	10.8%	2 259	0.0%	-10.3%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Ruth Segomotsi Mompati</b>			<b>106 409</b>	<b>24 152</b>	<b>22.7%</b>	<b>24 152</b>	<b>22.7%</b>	<b>26 018</b>	<b>23.3%</b>	<b>-7.2%</b>
B	Ventersdorp	NW401	8 616	739	8.6%	739	8.6%	1 037	13.4%	-28.7%
B	Tlokwe	NW402	105 923	12 615	11.9%	12 615	11.9%	7 673	7.5%	64.4%
B	City Of Matlosana	NW403	210 711	153 858	73.0%	153 858	73.0%	20 271	9.7%	659.0%
B	Maquassi Hills	NW404	12 577	1 041	8.3%	1 041	8.3%	1 619	12.7%	-35.7%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Kenneth Kaunda</b>			<b>337 828</b>	<b>168 253</b>	<b>49.8%</b>	<b>168 253</b>	<b>49.8%</b>	<b>30 599</b>	<b>9.2%</b>	<b>449.9%</b>
<b>Total North West</b>			<b>1 106 526</b>	<b>311 171</b>	<b>28.1%</b>	<b>311 171</b>	<b>28.1%</b>	<b>192 641</b>	<b>20.2%</b>	<b>61.5%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	20 602	4 078	19.8%	4 078	19.8%	2 834	11.6%
B	Gamagara	NC453	16 132	671	4.2%	671	4.2%	2 668	14.2%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>36 734</b>	<b>4 749</b>	<b>12.9%</b>	<b>4 749</b>	<b>12.9%</b>	<b>5 503</b>	<b>12.8%</b>
B	Richtersveld	NC061	5 592	77	1.4%	77	1.4%	60	25.9%
B	Nama Khoi	NC062	17 805	3 464	19.5%	3 464	19.5%	4 080	31.0%
B	Kamiesberg	NC064	2 072	-	0.0%	-	0.0%	-	0.0%
B	Hantam	NC065	7 504	1 422	19.0%	1 422	19.0%	1 097	18.5%
B	Karoo Hoogland	NC066	3 038	418	13.8%	418	13.8%	524	4.5%
B	Khai-Ma	NC067	1 617	148	9.1%	148	9.1%	176	12.2%
C	Namakwa	DC6	918	207	22.6%	207	22.6%	201	22.0%
	<b>Total Namakwa</b>		<b>38 547</b>	<b>5 737</b>	<b>14.9%</b>	<b>5 737</b>	<b>14.9%</b>	<b>6 138</b>	<b>16.8%</b>
B	Ubuntu	NC071	-	1 643	0.0%	1 643	0.0%	2 642	0.0%
B	Umsobomvu	NC072	11 080	2 678	24.2%	2 678	24.2%	2 924	26.3%
B	Emthanjeni	NC073	16 493	2 350	14.3%	2 350	14.3%	2 501	16.6%
B	Kareeberg	NC074	3 382	562	16.6%	562	16.6%	519	17.5%
B	Renosterberg	NC075	1 863	688	36.9%	688	36.9%	53	1.1%
B	Thembelihle	NC076	2 787	395	14.2%	395	14.2%	253	9.7%
B	Siyathemba	NC077	9 568	-	0.0%	-	0.0%	-	0.0%
B	Siyancuma	NC078	17 121	1 541	9.0%	1 541	9.0%	1 823	7.5%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>62 294</b>	<b>9 858</b>	<b>15.8%</b>	<b>9 858</b>	<b>15.8%</b>	<b>10 716</b>	<b>17.6%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%
B	IKaif Garib	NC082	6 975	1 940	27.8%	1 940	27.8%	2 605	23.7%
B	//Khara Hais	NC083	62 339	15 204	24.4%	15 204	24.4%	10 213	15.3%
B	IKheis	NC084	-	550	0.0%	550	0.0%	311	41.0%
B	Tsanisabane	NC085	16 794	5 353	31.9%	5 353	31.9%	4 721	30.4%
B	Kgatelopele	NC086	1 317	387	29.4%	387	29.4%	409	0.0%
C	Z F Mgcawu	DC8	-	56	0.0%	56	0.0%	-	0.0%
	<b>Total Z F Mgcawu</b>		<b>87 425</b>	<b>23 490</b>	<b>26.9%</b>	<b>23 490</b>	<b>26.9%</b>	<b>18 259</b>	<b>19.5%</b>
B	Sol Plaatje	NC091	68 087	17 366	25.5%	17 366	25.5%	10 449	16.5%
B	Dikgatlong	NC092	9 442	158	1.7%	158	1.7%	105	12.9%
B	Magareng	NC093	8 284	345	4.2%	345	4.2%	856	18.2%
B	Phokwane	NC094	16 159	3 287	20.3%	3 287	20.3%	1 731	19.8%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Frances Baard</b>		<b>101 971</b>	<b>21 156</b>	<b>20.7%</b>	<b>21 156</b>	<b>20.7%</b>	<b>13 141</b>	<b>17.0%</b>
	<b>Total Northern Cape</b>		<b>326 971</b>	<b>64 989</b>	<b>19.9%</b>	<b>64 989</b>	<b>19.9%</b>	<b>53 756</b>	<b>17.2%</b>



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>WESTERN CAPE</b>										
A	Cape Town	CPT	2 558 686	456 255	17.8%	456 255	17.8%	461 669	21.1%	-1.2%
	<b>Total Metros</b>		<b>2 558 686</b>	<b>456 255</b>	<b>17.8%</b>	<b>456 255</b>	<b>17.8%</b>	<b>461 669</b>	<b>21.1%</b>	<b>-1.2%</b>
B	Matzikama	WC011	21 120	4 492	21.3%	4 492	21.3%	3 986	19.7%	12.7%
B	Cederberg	WC012	8 306	1 667	20.1%	1 667	20.1%	938	21.0%	77.7%
B	Bergivier	WC013	24 982	5 531	22.1%	5 531	22.1%	5 639	23.4%	-1.9%
B	Saldanha Bay	WC014	91 291	16 704	18.3%	16 704	18.3%	7 952	8.9%	110.1%
B	Swartland	WC015	56 635	12 192	21.5%	12 192	21.5%	13 954	26.4%	-12.6%
C	West Coast	DC1	101 072	39 656	39.2%	39 656	39.2%	19 385	25.8%	104.6%
	<b>Total West Coast</b>		<b>303 405</b>	<b>80 243</b>	<b>26.4%</b>	<b>80 243</b>	<b>26.4%</b>	<b>51 854</b>	<b>19.5%</b>	<b>54.7%</b>
B	Witzenberg	WC022	23 146	2 584	11.2%	2 584	11.2%	2 675	17.7%	-3.4%
B	Drakenstein	WC023	111 930	13 091	11.7%	13 091	11.7%	11 074	12.1%	18.2%
B	Stellenbosch	WC024	66 717	4 159	6.2%	4 159	6.2%	4 467	7.4%	-6.9%
B	Breedee Valley	WC025	39 128	3 847	9.8%	3 847	9.8%	8 475	21.5%	-54.6%
B	Langeberg	WC026	18 072	3 071	17.0%	3 071	17.0%	2 866	16.9%	7.2%
C	Cape Winelands DM	DC2	103 020	20 882	20.3%	20 882	20.3%	17 804	15.8%	17.3%
	<b>Total Cape Winelands</b>		<b>362 013</b>	<b>47 634</b>	<b>13.2%</b>	<b>47 634</b>	<b>13.2%</b>	<b>47 361</b>	<b>14.1%</b>	<b>0.6%</b>
B	Theewaterskloof	WC031	31 389	5 197	16.6%	5 197	16.6%	5 072	16.9%	2.5%
B	Overstrand	WC032	84 786	15 728	18.6%	15 728	18.6%	14 339	15.1%	9.7%
B	Cape Agulhas	WC033	12 578	2 163	17.2%	2 163	17.2%	3 355	21.7%	-35.5%
B	Swellendam	WC034	34 401	5 273	15.3%	5 273	15.3%	4 503	17.6%	17.1%
C	Overberg	DC3	59 140	18 386	31.1%	18 386	31.1%	11 088	27.1%	65.8%
	<b>Total Overberg</b>		<b>222 293</b>	<b>46 747</b>	<b>21.0%</b>	<b>46 747</b>	<b>21.0%</b>	<b>38 357</b>	<b>18.5%</b>	<b>21.9%</b>
B	Kannaland	WC041	2 808	161	5.7%	161	5.7%	544	5.8%	-70.3%
B	Hessequa	WC042	40 751	4 303	10.6%	4 303	10.6%	6 776	19.2%	-36.5%
B	Mossel Bay	WC043	39 741	6 647	16.7%	6 647	16.7%	9 000	24.8%	-26.1%
B	George	WC044	277 080	22 218	8.0%	22 218	8.0%	26 943	11.7%	-17.5%
B	Oudtshoorn	WC045	36 551	1 088	3.0%	1 088	3.0%	5 065	16.7%	-78.5%
B	Bitou	WC047	11 415	2 572	22.5%	2 572	22.5%	2 953	31.5%	-12.9%
B	Knysna	WC048	35 898	5 189	14.5%	5 189	14.5%	5 152	18.6%	0.7%
C	Eden	DC4	131 883	-	0.0%	-	-	-	0.0%	0.0%
	<b>Total Eden</b>		<b>576 127</b>	<b>42 177</b>	<b>7.3%</b>	<b>42 177</b>	<b>7.3%</b>	<b>56 433</b>	<b>11.6%</b>	<b>-25.3%</b>
B	Laingsburg	WC051	10 425	2 108	20.2%	2 108	20.2%	2 048	32.5%	2.9%
B	Prince Albert	WC052	3 713	883	23.8%	883	23.8%	683	20.5%	29.1%
B	Beaufort West	WC053	23 499	4 233	18.0%	4 233	18.0%	4 146	18.2%	2.1%
C	Central Karoo	DC5	35 500	7 994	22.5%	7 994	22.5%	9 308	31.1%	-14.1%
	<b>Total Central Karoo</b>		<b>73 137</b>	<b>15 218</b>	<b>20.8%</b>	<b>15 218</b>	<b>20.8%</b>	<b>16 186</b>	<b>26.0%</b>	<b>-6.0%</b>
	<b>Total Western Cape</b>		<b>4 095 662</b>	<b>688 276</b>	<b>16.8%</b>	<b>688 276</b>	<b>16.8%</b>	<b>671 860</b>	<b>19.0%</b>	<b>2.4%</b>
	<b>Total National</b>		<b>21 804 266</b>	<b>3 810 425</b>	<b>17.5%</b>	<b>3 810 425</b>	<b>17.5%</b>	<b>3 567 663</b>	<b>18.8%</b>	<b>6.8%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

Other	R thousands	Code	Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	16 851	3 346	19.9%	3 346	19.9%	2 836	17.8%	18.0%
A	Nelson Mandela Bay	NMA	14 274	1 763	12.3%	1 763	12.3%	2 585	7.2%	-31.8%
	<b>Total Metros</b>		<b>31 125</b>	<b>5 109</b>	<b>16.4%</b>	<b>5 109</b>	<b>16.4%</b>	<b>5 421</b>	<b>10.5%</b>	<b>-5.8%</b>
B	Camdeboo	EC101	1 329	332	25.0%	332	25.0%	355	30.5%	-6.6%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	159	58	36.6%	58	36.6%	35	10.8%	65.9%
B	Ndlambe	EC105	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	926	165	17.8%	165	17.8%	138	12.2%	19.4%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	7 142	529	7.4%	529	7.4%	306	4.4%	72.9%
	<b>Total Sarah Baartman</b>		<b>9 556</b>	<b>1 084</b>	<b>11.3%</b>	<b>1 084</b>	<b>11.3%</b>	<b>835</b>	<b>8.7%</b>	<b>29.9%</b>
B	Mbhashe	EC121	-	1	0.0%	1	0.0%	6	0.0%	-87.9%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	307	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>307</b>	<b>1</b>	<b>0.2%</b>	<b>1</b>	<b>0.2%</b>	<b>6</b>	<b>0.0%</b>	<b>-87.9%</b>
B	Inxuba Yethemba	EC131	2 085	-	0.0%	-	0.0%	700	0.0%	-100.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	146	34	23.5%	34	23.5%	30	20.8%	14.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	540	96	17.7%	96	17.7%	88	19.0%	8.3%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	27 800	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>30 571</b>	<b>130</b>	<b>0.4%</b>	<b>130</b>	<b>0.4%</b>	<b>818</b>	<b>134.0%</b>	<b>-84.1%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	184	0.0%	-100.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	195	35	18.0%	35	18.0%	20	12.9%	77.7%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>195</b>	<b>35</b>	<b>18.0%</b>	<b>35</b>	<b>18.0%</b>	<b>203</b>	<b>133.0%</b>	<b>-82.8%</b>
B	Nguzuzi Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	135	0.0%	135	0.0%	91	0.0%	47.9%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	1 775	264	14.9%	264	14.9%	244	10.5%	8.2%
	<b>Total O .R. Tambo</b>		<b>1 775</b>	<b>399</b>	<b>22.5%</b>	<b>399</b>	<b>22.5%</b>	<b>335</b>	<b>14.5%</b>	<b>19.0%</b>
B	Mataliele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total Eastern Cape</b>			<b>73 529</b>	<b>6 758</b>	<b>9.2%</b>	<b>6 758</b>	<b>9.2%</b>	<b>7 618</b>	<b>11.8%</b>	<b>-11.3%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>FREE STATE</b>										
A	Mangaung	MAN	33 553	3 541	10.6%	3 541	10.6%	2 181	10.7%	62.3%
	<b>Total Metros</b>		<b>33 553</b>	<b>3 541</b>	<b>10.6%</b>	<b>3 541</b>	<b>10.6%</b>	<b>2 181</b>	<b>10.7%</b>	<b>62.3%</b>
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Maslonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhlabeng	FS184	4 863	1 347	27.7%	1 347	27.7%	447	11.7%	201.3%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	2 275	-	0.0%	-	0.0%	13	1.3%	-100.0%
	<b>Total Lejweleputswa</b>		<b>7 138</b>	<b>1 347</b>	<b>18.9%</b>	<b>1 347</b>	<b>18.9%</b>	<b>460</b>	<b>9.5%</b>	<b>192.7%</b>
B	Setsoto	FS191	-	-	0.0%	-	0.0%	72	-100.0%	-
B	Dihlabeng	FS192	-	531	0.0%	531	0.0%	198	0.0%	167.3%
B	Nketoana	FS193	569	126	22.1%	126	22.1%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	14 232	3 841	27.0%	3 841	27.0%	510	5.1%	653.7%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>14 801</b>	<b>4 497</b>	<b>30.4%</b>	<b>4 497</b>	<b>30.4%</b>	<b>780</b>	<b>7.2%</b>	<b>476.7%</b>
B	Moghaka	FS201	168 633	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwalthe	FS203	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Melsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	1 510	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>170 143</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Free State</b>		<b>225 634</b>	<b>9 384</b>	<b>4.2%</b>	<b>9 384</b>	<b>4.2%</b>	<b>3 421</b>	<b>1.9%</b>	<b>174.3%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	22 086	5 124	23.2%	5 124	23.2%	3 108	16.8%	64.8%
A	City Of Johannesburg	JHB	-	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	192 505	40 096	20.8%	40 096	20.8%	47 170	22.2%	-15.0%
	<b>Total Metros</b>		<b>214 591</b>	<b>45 220</b>	<b>21.1%</b>	<b>45 220</b>	<b>21.1%</b>	<b>50 278</b>	<b>21.7%</b>	<b>-10.1%</b>
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mogale City	GT481	773	192	24.8%	192	24.8%	178	14.5%	7.7%
B	Randfontein	GT482	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>773</b>	<b>192</b>	<b>24.8%</b>	<b>192</b>	<b>24.8%</b>	<b>178</b>	<b>14.5%</b>	<b>7.7%</b>
	<b>Total Gauteng</b>		<b>215 364</b>	<b>45 411</b>	<b>21.1%</b>	<b>45 411</b>	<b>21.1%</b>	<b>50 456</b>	<b>21.7%</b>	<b>-10.0%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	633 912	33 537	5.3%	33 537	5.3%	30 155	5.0%	11.2%
	<b>Total Metros</b>		<b>633 912</b>	<b>33 537</b>	<b>5.3%</b>	<b>33 537</b>	<b>5.3%</b>	<b>30 155</b>	<b>5.0%</b>	<b>11.2%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	3 902	329	8.4%	329	8.4%	183	17.8%	79.8%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	10 739	511	4.8%	511	4.8%	418	7.1%	22.3%
C	Ugu	DC21	1 032	297	28.8%	297	28.8%	148	11.4%	100.8%
	<b>Total Ugu</b>		<b>15 673</b>	<b>1 137</b>	<b>7.3%</b>	<b>1 137</b>	<b>7.3%</b>	<b>749</b>	<b>9.1%</b>	<b>51.9%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	71	1	1.9%	1	1.9%	1	1.8%	5.2%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	44 077	9 935	22.5%	9 935	22.5%	9 215	32.4%	7.8%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	4 231	348	8.2%	348	8.2%	302	8.5%	15.3%
	<b>Total uMgungundlovu</b>		<b>48 378</b>	<b>10 284</b>	<b>21.3%</b>	<b>10 284</b>	<b>21.3%</b>	<b>9 518</b>	<b>29.7%</b>	<b>8.0%</b>
B	Ennambithi/Ladysmith	KZN232	6 163	591	9.6%	591	9.6%	959	6.9%	-38.4%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	410	105	25.7%	105	25.7%	89	15.9%	18.3%
B	Okhahlamba	KZN235	5 898	194	3.3%	194	3.3%	162	12.9%	20.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>12 471</b>	<b>890</b>	<b>7.1%</b>	<b>890</b>	<b>7.1%</b>	<b>1 210</b>	<b>7.7%</b>	<b>-26.4%</b>
B	Endumeni	KZN241	26	38	147.7%	38	147.7%	44	14.5%	-12.4%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>26</b>	<b>38</b>	<b>147.7%</b>	<b>38</b>	<b>147.7%</b>	<b>44</b>	<b>14.5%</b>	<b>-12.4%</b>
B	Newcastle	KZN252	1 991	20	1.0%	20	1.0%	18	2.9%	13.8%
B	eMadlangeni	KZN253	1 929	539	27.9%	539	27.9%	360	15.4%	49.5%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>3 920</b>	<b>559</b>	<b>14.3%</b>	<b>559</b>	<b>14.3%</b>	<b>378</b>	<b>12.7%</b>	<b>47.8%</b>
B	eDumbe	KZN261	600	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	2 443	702	28.7%	702	28.7%	439	18.8%	59.6%
B	Abaqulusi	KZN263	601	91	15.2%	91	15.2%	82	17.0%	10.9%
B	Nongoma	KZN265	671	92	13.7%	92	13.7%	93	8.1%	-1.9%
B	Ulundi	KZN266	5 647	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>9 963</b>	<b>885</b>	<b>8.9%</b>	<b>885</b>	<b>8.9%</b>	<b>615</b>	<b>14.8%</b>	<b>43.8%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

B	Mfobozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	736	109	14.8%	109	14.8%	156	17.3%	-30.2%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	13	6	43.2%	6	43.2%	4	32.7%	39.9%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>749</b>	<b>115</b>	<b>15.3%</b>	<b>115</b>	<b>15.3%</b>	<b>160</b>	<b>17.5%</b>	<b>-28.4%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	417	0.0%	-100.0%
	<b>Total iLembe</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>417</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	1 581	378	23.9%	378	23.9%	393	35.3%	-3.9%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhebeze	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Harry Gwala</b>		<b>1 581</b>	<b>378</b>	<b>23.9%</b>	<b>378</b>	<b>23.9%</b>	<b>393</b>	<b>35.3%</b>	<b>-3.9%</b>
	<b>Total Kwazulu-Natal</b>		<b>726 673</b>	<b>47 824</b>	<b>6.6%</b>	<b>47 824</b>	<b>6.6%</b>	<b>43 640</b>	<b>6.6%</b>	<b>9.6%</b>
	<b>LIMPOPO</b>									
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Musina	LIM341	717	197	27.5%	197	27.5%	184	43.8%	7.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>717</b>	<b>197</b>	<b>27.5%</b>	<b>197</b>	<b>27.5%</b>	<b>184</b>	<b>43.8%</b>	<b>7.0%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	1 896	159	8.4%	159	8.4%	179	16.8%	-11.1%
C	Waterberg	DC36	7 251	1 347	18.6%	1 347	18.6%	1 340	22.5%	0.5%
	<b>Total Waterberg</b>		<b>9 147</b>	<b>1 506</b>	<b>16.5%</b>	<b>1 506</b>	<b>16.5%</b>	<b>1 519</b>	<b>21.6%</b>	<b>-0.9%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Limpopo</b>		<b>9 864</b>	<b>1 703</b>	<b>17.3%</b>	<b>1 703</b>	<b>17.3%</b>	<b>1 704</b>	<b>22.9%</b>	<b>0.0%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	8 697	1 945	22.4%	1 945	22.4%	520	0.0%	273.9%
B	Mskaligwa	MP302	201	11	5.2%	11	5.2%	10	4.0%	3.2%
B	Mkhondo	MP303	6 774	2 217	32.7%	2 217	32.7%	4 842	31.4%	-54.2%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Gert Sibande</b>			<b>15 673</b>	<b>4 173</b>	<b>26.6%</b>	<b>4 173</b>	<b>26.6%</b>	<b>5 372</b>	<b>34.2%</b>	<b>-22.3%</b>
B	Victor Khanye	MP311	-	286	0.0%	286	0.0%	168	0.0%	70.4%
B	Emalahleni (Mp)	MP312	-	-	0.0%	-	0.0%	2 656	22.7%	-100.0%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	1 061	192	18.1%	192	18.1%	158	15.5%	22.1%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	10 521	1 824	17.3%	1 824	17.3%	81	0.5%	2150.4%
<b>Total Nkangala</b>			<b>11 583</b>	<b>2 302</b>	<b>19.9%</b>	<b>2 302</b>	<b>19.9%</b>	<b>3 062</b>	<b>10.7%</b>	<b>-24.8%</b>
B	Thaba Chweu	MP321	3	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	4 889	794	16.2%	794	16.2%	454	17.6%	74.7%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ehlanzeni</b>			<b>4 892</b>	<b>794</b>	<b>16.2%</b>	<b>794</b>	<b>16.2%</b>	<b>454</b>	<b>6.9%</b>	<b>74.7%</b>
<b>Total Mpumalanga</b>			<b>32 148</b>	<b>7 268</b>	<b>22.6%</b>	<b>7 268</b>	<b>22.6%</b>	<b>8 889</b>	<b>17.4%</b>	<b>-18.2%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	17 480	836	4.8%	836	4.8%	679	5.2%	23.2%
B	Rustenburg	NW373	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Bojanala Platinum</b>			<b>17 480</b>	<b>836</b>	<b>4.8%</b>	<b>836</b>	<b>4.8%</b>	<b>679</b>	<b>5.2%</b>	<b>23.2%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ngaka Modiri Molema</b>			<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	17 358	2 408	13.9%	2 408	13.9%	2 458	14.3%	-2.0%
<b>Total Dr Ruth Segomotsi Mompati</b>			<b>17 358</b>	<b>2 408</b>	<b>13.9%</b>	<b>2 408</b>	<b>13.9%</b>	<b>2 458</b>	<b>14.3%</b>	<b>-2.0%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Maflosana	NW403	21 474	3 006	14.0%	3 006	14.0%	2 826	14.2%	6.4%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Kenneth Kaunda</b>			<b>21 474</b>	<b>3 006</b>	<b>14.0%</b>	<b>3 006</b>	<b>14.0%</b>	<b>2 826</b>	<b>14.2%</b>	<b>6.4%</b>
<b>Total North West</b>			<b>56 312</b>	<b>6 250</b>	<b>11.1%</b>	<b>6 250</b>	<b>11.1%</b>	<b>5 962</b>	<b>10.5%</b>	<b>4.8%</b>

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<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	1 775	0.0%	1 775	0.0%	1 735	0.0%	2.3%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		-	<b>1 775</b>	<b>0.0%</b>	<b>1 775</b>	<b>0.0%</b>	<b>1 735</b>	<b>0.0%</b>	<b>2.3%</b>
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	232	13	5.7%	13	5.7%	28	11.9%	-52.2%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	661	11	1.6%	11	1.6%	15	9.4%	-29.4%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	388	62	15.9%	62	15.9%	63	23.1%	-1.1%
C	Namakwa	DC6	1 945	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>3 226</b>	<b>86</b>	<b>2.7%</b>	<b>86</b>	<b>2.7%</b>	<b>106</b>	<b>4.0%</b>	<b>-18.7%</b>
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	739	396	53.6%	396	53.6%	410	45.2%	-3.4%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>739</b>	<b>396</b>	<b>53.6%</b>	<b>396</b>	<b>53.6%</b>	<b>410</b>	<b>44.7%</b>	<b>-3.4%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	1 586	330	20.8%	330	20.8%	361	19.7%	-8.4%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsanisabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	337	127	37.6%	127	37.6%	222	34.2%	-42.7%
	<b>Total Z F Mgcawu</b>		<b>1 923</b>	<b>457</b>	<b>23.8%</b>	<b>457</b>	<b>23.8%</b>	<b>582</b>	<b>23.5%</b>	<b>-21.5%</b>
B	Sol Plaatje	NC091	9 881	1 950	19.7%	1 950	19.7%	2 829	30.9%	-31.1%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	4 853	427	8.8%	427	8.8%	523	14.5%	-18.3%
	<b>Total Frances Baard</b>		<b>14 734</b>	<b>2 378</b>	<b>16.1%</b>	<b>2 378</b>	<b>16.1%</b>	<b>3 352</b>	<b>26.3%</b>	<b>-29.1%</b>
	<b>Total Northern Cape</b>		<b>20 623</b>	<b>5 092</b>	<b>24.7%</b>	<b>5 092</b>	<b>24.7%</b>	<b>6 186</b>	<b>32.9%</b>	<b>-17.7%</b>

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015**

<b>WESTERN CAPE</b>										
A	Cape Town	CPT	63 143	14 296	22.6%	14 296	22.6%	29 122	30.5%	-50.9%
	<b>Total Metros</b>		<b>63 143</b>	<b>14 296</b>	<b>22.6%</b>	<b>14 296</b>	<b>22.6%</b>	<b>29 122</b>	<b>30.5%</b>	<b>-50.9%</b>
B	Matzikama	WC011	1 249	296	23.7%	296	23.7%	306	25.0%	-3.5%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	4	0	3.6%	0	3.6%	-	0.0%	0.0%
B	Swartland	WC015	1 151	258	22.4%	258	22.4%	233	23.4%	10.4%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>2 404</b>	<b>553</b>	<b>23.0%</b>	<b>553</b>	<b>23.0%</b>	<b>540</b>	<b>24.2%</b>	<b>2.6%</b>
B	Witzenberg	WC022	687	188	27.3%	188	27.3%	157	24.0%	19.3%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	7 732	760	9.8%	760	9.8%	480	7.7%	58.1%
B	Breedee Valley	WC025	2 364	423	17.9%	423	17.9%	363	16.5%	16.5%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	5 061	1 284	25.4%	1 284	25.4%	1 436	19.3%	-10.6%
	<b>Total Cape Winelands</b>		<b>15 844</b>	<b>2 655</b>	<b>16.8%</b>	<b>2 655</b>	<b>16.8%</b>	<b>2 437</b>	<b>14.8%</b>	<b>8.9%</b>
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	1 131	279	24.7%	279	24.7%	182	13.3%	53.8%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>1 131</b>	<b>279</b>	<b>24.7%</b>	<b>279</b>	<b>24.7%</b>	<b>182</b>	<b>13.3%</b>	<b>53.8%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	1 101	120	10.9%	120	10.9%	96	5.1%	25.3%
B	Mossel Bay	WC043	2	0	5.4%	0	5.4%	2	40.8%	-92.7%
B	George	WC044	3 677	555	15.1%	555	15.1%	514	18.2%	7.9%
B	Oudtshoorn	WC045	4 427	320	7.2%	320	7.2%	796	27.6%	-59.8%
B	Bitou	WC047	6 142	1 636	26.6%	1 636	26.6%	1 446	65.9%	13.2%
B	Krystna	WC048	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>15 350</b>	<b>2 632</b>	<b>17.1%</b>	<b>2 632</b>	<b>17.1%</b>	<b>2 854</b>	<b>29.2%</b>	<b>-7.8%</b>
B	Laingsburg	WC051	-	2	0.0%	2	0.0%	1	11.3%	20.3%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	397	75	18.9%	75	18.9%	61	18.3%	23.3%
C	Central Karoo	DC5	821	192	23.4%	192	23.4%	145	25.6%	32.4%
	<b>Total Central Karoo</b>		<b>1 218</b>	<b>268</b>	<b>22.0%</b>	<b>268</b>	<b>22.0%</b>	<b>207</b>	<b>22.8%</b>	<b>29.7%</b>
	<b>Total Western Cape</b>		<b>99 091</b>	<b>20 683</b>	<b>20.9%</b>	<b>20 683</b>	<b>20.9%</b>	<b>35 341</b>	<b>28.0%</b>	<b>-41.5%</b>
	<b>Total National</b>		<b>1 459 238</b>	<b>150 374</b>	<b>10.3%</b>	<b>150 374</b>	<b>10.3%</b>	<b>163 217</b>	<b>11.6%</b>	<b>-7.9%</b>

Source: National Treasury Local Government Database