

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2016 (Preliminary results)

R thousands	Code	Fourth Quarter 2015/16					Fourth Quarter 2014/15				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Province											
Eastern Cape	EC	762 612	3 089 057	2 010 075	-	5 861 743	584 195	2 123 740	1 363 292	-	4 071 227
Free State	FS	434 314	1 716 767	464 182	-	2 615 263	420 436	1 449 445	914 204	-	2 784 085
Gauteng	GT	4 834 468	15 359 525	3 483 176	-	23 677 169	4 532 928	14 541 526	4 080 767	-	23 155 222
Kwazulu-Natal	KZ	2 663 355	5 874 470	3 435 171	-	11 972 996	2 095 714	5 643 151	1 878 567	-	9 617 432
Limpopo	LP	459 087	742 851	622 144	-	1 824 082	287 425	689 312	1 168 456	-	2 145 192
Mpumalanga	MP	420 219	1 369 367	538 703	-	2 328 289	526 466	1 378 242	794 978	-	2 699 687
North West	NW	390 296	1 497 933	600 241	-	2 488 470	363 373	1 521 597	768 639	-	2 653 609
Northern Cape	NC	160 102	630 657	293 561	-	1 084 321	91 166	613 797	372 521	-	1 077 483
Western Cape	WC	1 940 941	6 232 488	1 885 642	-	10 059 070	1 647 793	5 409 761	1 737 376	-	8 794 930
Total National		12 065 393	36 513 115	13 332 894	-	61 911 402	10 549 498	33 370 571	13 078 799	-	56 998 868

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Metro											
Buffalo City	BUF	211 105	702 556	226 683	-	1 140 344	192 890	580 140	209 325	-	982 355
Cape Town	CPT	1 716 894	4 376 663	1 024 721	-	7 118 278	1 461 287	3 763 963	1 097 187	-	6 322 437
Ekurhuleni Metro	EKU	874 165	4 402 808	364 310	-	5 641 283	1 028 472	3 905 396	534 955	-	5 468 824
eThekweni	ETH	1 969 569	3 867 754	2 319 652	-	8 156 974	1 440 277	3 743 910	425 394	-	5 609 582
City Of Johannesburg	JHB	2 062 251	5 608 941	1 950 990	-	9 622 182	1 756 320	5 445 690	2 518 427	-	9 720 437
Mangaung	MAN	210 518	755 583	154 119	-	1 120 221	226 407	539 027	243 058	-	1 008 492
Nelson Mandela Bay	NMA	445 645	1 540 508	595 965	-	2 582 118	358 383	978 472	397 253	-	1 734 107
City Of Tshwane	TSH	1 428 659	3 580 926	861 085	-	5 870 671	1 269 248	3 570 358	684 702	-	5 524 309
Total Metros		8 918 807	24 835 740	7 497 525	-	41 252 072	7 733 285	22 526 956	6 110 301	-	36 370 542

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2016 (Preliminary results)

R thousands	Code	Fourth Quarter 2015/16					Fourth Quarter 2014/15				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Top 19											
Matjhabeng	FS184	63 236	287 467	90 673	-	441 376	53 593	251 422	234 001	-	539 016
Emtuleni	GT421	148 990	822 673	113 570	-	1 085 233	220 340	851 789	75 910	-	1 148 039
Mogale City	GT481	116 502	318 825	80 080	-	515 407	100 797	293 724	36 936	-	431 457
Msunduzi	KZN225	188 949	592 253	63 417	-	844 618	165 081	550 477	338 939	-	1 054 497
Newcastle	KZN252	66 441	248 241	86 718	-	401 400	49 927	261 612	(2 045)	-	309 494
uMhlatuze	KZN282	94 453	389 255	86 412	-	570 121	82 971	431 282	71 874	-	586 128
Polokwane	LIM354	62 503	292 805	88 304	-	443 611	75 818	242 103	116 115	-	434 036
Govan Mbeki	MP307	40 396	177 994	30 132	-	248 522	51 078	209 800	75 323	-	336 200
Emlaleni (Mp)	MP312	93 122	299 599	72 938	-	465 659	90 364	336 148	113 845	-	540 357
Steve Tshwete	MP313	77 409	193 396	33 030	-	303 835	71 571	174 587	32 115	-	278 273
Mbombela	MP322	91 677	212 618	80 154	-	384 450	79 434	189 103	166 122	-	434 658
Sol Plaatje	NC091	74 779	234 924	55 264	-	364 968	60 189	219 752	47 725	-	327 667
Madiberg	NW372	76 419	138 562	96 487	-	311 468	76 687	128 942	112 744	-	318 374
Rustenburg	NW373	73 247	540 038	112 664	-	725 948	64 527	595 485	106 075	-	766 087
Tlokwe	NW402	33 004	188 817	37 689	-	259 510	30 188	167 936	45 294	-	243 418
City Of Matlosana	NW403	67 077	311 837	127 400	-	506 313	48 852	369 824	135 256	-	553 933
Drakenstein	WC023	(2 435)	274 618	47 556	-	319 739	989	237 336	54 024	-	292 348
Stellenbosch	WC024	(1 655)	160 996	43 567	-	202 907	2	142 445	29 434	-	171 882
George	WC044	49 488	197 678	110 922	-	358 088	43 874	163 139	31 251	-	238 265
Total Top 19		1 413 603	5 882 595	1 456 976	-	8 753 174	1 366 284	5 816 908	1 820 939	-	9 004 131

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2016 (Preliminary results)

R thousands	Code	Fourth Quarter 2015/16					Fourth Quarter 2014/15					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
EASTERN CAPE												
A	Buffalo City	BUF	211 105	702 556	226 683	-	1 140 344	192 890	580 140	209 325	-	982 355
A	Nelson Mandela Bay	NMA	445 645	1 540 508	595 965	-	2 582 118	358 383	978 472	397 253	-	1 734 107
	Total Metros		656 750	2 243 064	822 648	-	3 722 462	551 273	1 558 612	606 577	-	2 716 462
B	Camdeboo	EC101	891	22 690	2 124	-	25 705	609	28 205	1 499	-	30 313
B	Blue Crane Route	EC102	48	25 983	5 421	-	31 451	45	25 670	3 689	-	29 403
B	Ikwazi	EC103	-	-	-	-	-	61	3 521	2 465	-	6 046
B	Makana	EC104	9 897	81 712	26 030	-	117 639	5 701	57 354	9 620	-	72 676
B	Ndlambe	EC105	16 931	18 513	7 895	-	43 339	15 316	9 439	18 116	-	42 871
B	Sundays River Valley	EC106	5 255	8 751	5 135	-	19 140	5 482	14 810	9 373	-	29 664
B	Baviaans	EC107	(19)	5 128	437	-	5 546	(28)	5 397	5 748	-	11 118
B	Kouga	EC108	21 783	83 990	13 385	-	119 159	20 241	82 121	12 965	-	115 327
B	Kou-Kamma	EC109	175	6 985	3 727	-	10 888	(19)	5 536	16 303	-	21 820
C	Sarah Baartman	DC10	-	-	10 445	-	10 445	-	-	6 657	-	6 657
	Total Sarah Baartman		54 960	253 753	74 599	-	383 312	47 407	232 053	86 435	-	365 895
B	Mbhashe	EC121	1 294	238	19 959	-	21 491	1 699	156	5 915	-	7 771
B	Mquma	EC122	1 612	466	6 454	-	8 532	-	602	5 747	-	6 349
B	Great Kei	EC123	5 015	2 742	2 596	-	10 353	5 979	2 208	4 114	-	12 301
B	Amahlathi	EC124	3 809	10 275	19 833	-	33 916	1 856	10 146	6 052	-	18 053
B	Ngushwa	EC126	1 037	141	2 118	-	3 296	892	134	2 062	-	3 088
B	Nkonkobe	EC127	24 747	40 876	8 531	-	74 154	(1 954)	10 770	4 996	-	13 812
B	Nxuba	EC128	391	2 549	3 750	-	6 690	470	2 096	7 110	-	9 676
C	Amathole	DC12	-	(10 163)	718 535	-	708 372	-	203	370 303	-	370 506
	Total Amathole		37 904	47 125	781 775	-	866 804	8 942	26 315	406 299	-	441 556
B	Inxuba Yethemba	EC131	-	15 453	3 882	-	19 335	-	7 635	12 639	-	20 274
B	Tsolwana	EC132	-	-	-	-	-	182	1 143	2 132	-	3 457
B	Inkwanca	EC133	-	-	-	-	-	-	-	-	-	-
B	Lukhanji	EC134	(78)	55 949	22 568	-	78 440	(16 730)	51 941	11 448	-	46 659
B	Intsika Yethu	EC135	277	51	3 423	-	3 750	553	156	5 701	-	6 410
B	Emalaheni (Ec)	EC136	(7)	1 573	17 405	-	18 972	(25)	2 448	8 328	-	10 750
B	Engcobo	EC137	274	174	7 183	-	7 632	392	157	6 173	-	6 721
B	Sakhisizwe	EC138	125	922	1 110	-	2 157	458	3 521	1 727	-	5 707
C	Chris Hani	DC13	-	269 251	75 010	-	344 261	-	112 859	46 385	-	159 244
	Total Chris Hani		591	343 373	130 583	-	474 547	(15 170)	179 861	94 531	-	259 222
B	Elundini	EC141	11	6 675	3 504	-	10 190	-	6 311	5 469	-	11 781
B	Senqu	EC142	480	8 645	10 175	-	19 301	365	7 316	7 717	-	15 397
B	Maletswai	EC143	(144)	19 533	3 257	-	22 646	(423)	16 222	10 115	-	25 914
B	Gariep	EC144	662	6 378	1 188	-	8 227	463	19 292	4 285	-	24 041
C	Joe Gqabi	DC14	-	6 266	9 595	-	15 861	-	2 803	6 208	-	9 011
	Total Joe Gqabi		1 009	47 497	27 719	-	76 225	405	51 943	33 794	-	86 143
B	Nqunza Hills	EC153	2 086	54	5 626	-	7 766	1 948	156	6 266	-	8 370
B	Pori St Johns	EC154	25	63	669	-	756	(43)	118	1 120	-	1 196
B	Nyandeni	EC155	(34)	34	3 663	-	3 662	(6)	46	4 672	-	4 712
B	Mhlonlo	EC156	-	-	2 144	-	2 144	-	48	1 438	-	1 485
B	King Sabata Dalindyebo	EC157	8 188	72 295	22 462	-	102 945	(3 305)	6 519	(14 349)	-	(11 135)
C	O.R. Tambo	DC15	-	54 027	28 877	-	82 904	-	52 676	25 171	-	77 847
	Total O.R. Tambo		10 265	126 473	63 440	-	200 178	(1 405)	59 562	24 318	-	82 475
B	Matatiele	EC441	(4 161)	13 669	7 882	-	17 391	(4 304)	11 265	6 901	-	13 861
B	Umtzimvubu	EC442	1 864	369	4 317	-	6 550	(9 310)	(2 539)	46 103	-	34 254
B	Mbizana	EC443	2 744	6 739	8 543	-	18 026	5 685	5 248	6 011	-	16 944
B	Ntabankulu	EC444	685	87	627	-	1 398	672	66	44 818	-	45 556
C	Alfred Nzo	DC44	-	6 907	87 942	-	94 849	-	1 354	7 505	-	8 858
	Total Alfred Nzo		1 132	27 772	109 311	-	138 215	(7 257)	15 394	111 336	-	119 474
	Total Eastern Cape		762 612	3 089 057	2 010 075	-	5 861 743	584 195	2 123 740	1 363 292	-	4 071 227

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
FREE STATE												
A	Mangaung	MAN	210 518	755 583	154 119	-	1 120 221	226 407	539 027	243 058	-	1 008 492
	Total Metros		210 518	755 583	154 119	-	1 120 221	226 407	539 027	243 058	-	1 008 492
B	Leisemeng	FS161	3 113	10 919	984	-	15 016	3 015	8 091	574	-	11 679
B	Kopanong	FS162	(329)	12 372	4 213	-	16 256	5 275	11 286	1 716	-	18 277
B	Mohokare	FS163	-	8 471	6 142	-	14 613	13	4 565	711	-	5 288
B	Naledi (Fs)	FS164	512	2 525	7 932	-	10 970	554	2 598	7 566	-	10 719
B	Xhariep	DC16	-	-	19 409	-	19 409	-	-	18 413	-	18 413
C	Total Xhariep		3 296	34 287	38 681	-	76 264	8 857	26 540	28 980	-	64 377
B	Masiloanyana	FS181	9 105	21 052	1 375	-	31 531	3 708	16 779	19 637	-	40 124
B	Tokologo	FS182	3	5 712	13 774	-	19 489	70	4 375	1 882	-	6 327
B	Tswelopele	FS183	1 104	10 452	1 925	-	13 481	1 206	8 646	1 269	-	11 122
B	Majhabeng	FS184	63 236	287 467	90 673	-	441 376	53 593	251 422	234 001	-	539 016
B	Nala	FS185	4 996	42 974	1 461	-	49 430	4 781	44 291	39 216	-	88 288
C	Lejweleputswa	DC18	-	-	2 319	-	2 319	-	-	29 510	-	29 510
	Total Lejweleputswa		78 443	367 657	111 527	-	557 627	63 359	325 513	325 516	-	714 388
B	Setsolo	FS191	11 519	43 655	7 189	-	62 364	10 710	33 936	54 683	-	99 330
B	Dhlabeng	FS192	21 032	83 243	4 863	-	109 139	17 351	76 315	48 208	-	141 874
B	Nketoana	FS193	4 246	35 708	43 860	-	83 814	3 575	28 073	72 973	-	104 621
B	Maluti-a-Phofung	FS194	54 570	82 642	44 332	-	181 544	31 542	104 113	14 338	-	149 992
B	Phumelela	FS195	929	4 593	2 649	-	8 170	965	7 575	3 679	-	12 219
B	Mantsopa	FS196	(1 105)	20 317	17 618	-	36 830	(5)	18 593	21 250	-	39 838
C	Thabo Mofutsanyana	DC19	-	-	264	-	264	-	-	13 485	-	13 485
	Total Thabo Mofutsanyana		91 191	270 158	120 775	-	482 124	64 137	268 605	228 615	-	561 357
B	Moghaka	FS201	11 428	89 127	8 814	-	109 369	10 911	86 339	23 382	-	120 632
B	Nqwalhe	FS203	5 320	77 095	19 577	-	101 992	15 192	45 777	13 996	-	74 965
B	Metsimaholo	FS204	27 844	110 638	12 682	-	151 164	26 350	141 542	38 336	-	206 229
B	Matlube	ES205	6 275	12 222	6 390	-	24 886	5 223	16 101	11 924	-	33 249
C	Fezile Dabi	DC20	-	-	(8 384)	-	(8 384)	-	-	397	-	397
	Total Fezile Dabi		50 866	289 082	39 080	-	379 028	57 677	289 760	88 035	-	435 471
	Total Free State		434 314	1 716 767	464 182	-	2 615 263	420 436	1 449 445	914 204	-	2 784 085

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
GAUTENG												
A	Ekurhuleni Metro	EKU	874 165	4 402 808	364 310	-	5 641 283	1 028 472	3 905 396	534 955	-	5 468 824
A	City Of Johannesburg	JHB	2 062 251	5 608 941	1 950 990	-	9 622 182	1 756 320	5 445 690	2 518 427	-	9 720 437
A	City Of Tshwane	TSH	1 428 659	3 580 926	861 085	-	5 870 671	1 269 248	3 570 358	684 702	-	5 524 309
	Total Metros		4 365 075	13 592 675	3 176 386	-	21 134 136	4 054 040	12 921 444	3 738 085	-	20 713 570
B	Emfuleni	GT421	148 990	822 673	113 570	-	1 085 233	220 340	851 789	75 910	-	1 148 039
B	Midvaal	GT422	36 562	128 466	20 931	-	185 959	22 757	71 270	16 093	-	110 120
B	Lesedi	GT423	22 224	108 150	32 849	-	163 223	20 698	84 268	33 166	-	138 132
C	Sedibeng	DC42	-	-	20 973	-	20 973	-	-	46 478	-	46 478
	Total Sedibeng		207 777	1 059 289	188 322	-	1 455 388	263 795	1 007 328	171 647	-	1 442 770
B	Mogale City	GT481	116 502	318 825	80 080	-	515 407	100 797	293 724	36 936	-	431 457
B	Randfontein	GT482	25 224	145 404	16 021	-	186 649	25 166	128 688	43 299	-	197 153
B	Westonaria	GT483	69 606	93 771	(29 356)	-	134 022	53 619	69 973	67 768	-	191 360
B	Merafong City	GT484	50 283	149 433	31 168	-	230 884	35 510	120 230	22 193	-	177 932
C	West Rand	DC48	-	129	20 554	-	20 683	-	140	840	-	980
	Total West Rand		261 616	707 561	118 468	-	1 087 645	215 093	612 755	171 036	-	998 883
	Total Gauteng		4 834 468	15 359 525	3 483 176	-	23 677 169	4 532 928	14 541 526	4 080 767	-	23 155 222

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		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
LIMPOPO												
B	Greater Giyani	LIM331	7 755	1 070	10 399	-	19 224	7 176	1 011	4 757	-	12 944
B	Greater Letaba	LIM332	2 216	3 779	6 483	-	12 478	2 079	1 966	6 073	-	10 117
B	Greater Tzaneen	LIM333	27 127	136 739	70 338	-	234 204	19 640	95 732	24 616	-	139 988
B	Ba-Phalaborwa	LIM334	18 106	25 217	17 606	-	60 929	16 182	31 445	45 987	-	93 615
B	Maruleng	LIM335	9 202	674	10 029	-	19 906	4 731	515	3 520	-	8 765
C	Mopani	DC33	-	6 967	5 713	-	12 679	-	19 845	124 435	-	144 280
	Total Mopani		64 407	174 447	120 567	-	359 421	49 808	150 513	209 387	-	409 708
B	Musina	LIM341	1 886	20 789	3 976	-	26 650	12 073	18 232	13 135	-	43 440
B	Mutale	LIM342	331	216	1 904	-	2 451	498	317	2 818	-	3 633
B	Thulamela	LIM343	13 042	11 913	21 135	-	46 089	57 021	11 020	100 414	-	168 455
B	Makhado	LIM344	14 606	69 375	10 183	-	94 165	11 186	66 807	87 666	-	165 659
C	Vhembe	DC34	-	3 334	48 331	-	51 665	-	14 516	262 094	-	276 610
	Total Vhembe		29 865	105 627	85 528	-	221 020	80 778	110 891	466 127	-	657 796
B	Blouberg	LIM351	514	3 889	4 501	-	8 903	426	4 841	2 552	-	7 819
B	Aganang	LIM352	-	-	5 162	-	5 162	4 042	-	2 448	-	6 490
B	Molemole	LIM353	2 734	2 275	5 413	-	10 421	2 580	1 421	6 136	-	10 137
B	Polokwane	LIM354	62 503	292 805	88 304	-	443 611	75 818	242 103	116 115	-	434 036
B	Lepelle-Nkumpi	LIM355	7 199	2 037	45 186	-	54 421	5 514	1 514	21 468	-	28 496
C	Capricorn	DC35	-	21 722	40 470	-	62 191	-	8 073	47 320	-	55 393
	Total Capricorn		72 949	322 726	189 035	-	584 711	88 380	257 953	196 038	-	542 371
B	Thabazimbi	LIM361	219 359	7 226	(2 519)	-	224 065	6 140	28 598	19 136	-	53 875
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-
B	Moikgopong	LIM364	8 981	18 997	12 449	-	40 427	1 182	7 525	1 658	-	10 365
B	Modimolle	LIM365	5 794	37 944	7 509	-	51 248	7 938	33 610	10 981	-	52 530
B	Bala Bala	LIM366	12 911	33 490	(1 869)	-	44 532	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	13 039	65 562	30 840	-	109 441
C	Waterberg	DC36	-	241	47 396	-	47 637	-	523	4 782	-	5 306
	Total Waterberg		247 045	97 898	62 966	-	407 909	28 300	135 818	67 398	-	231 516
B	Ephraim Mogale	LIM471	6 160	13 899	5 990	-	26 049	8 668	9 684	4 993	-	23 345
B	Elias Mtsosaledi	LIM472	5 564	15 972	5 585	-	27 121	5 126	12 035	5 095	-	22 256
B	Makhuduthamaga	LIM473	7 958	-	10 843	-	18 802	7 544	-	8 896	-	16 439
B	Fetakgomo	LIM474	858	341	503	-	1 702	1 617	87	18 709	-	20 413
B	Greater Tubatse	LIM475	24 280	2 252	(3 848)	-	22 684	17 203	1 867	24 134	-	43 205
C	Sekhukhune	DC47	-	9 689	144 974	-	154 662	-	10 462	167 680	-	178 141
	Total Sekhukhune		44 820	42 152	164 048	-	251 020	40 158	34 136	229 506	-	303 801
	Total Limpopo		459 087	742 851	622 144	-	1 824 082	287 425	689 312	1 168 456	-	2 145 192

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
MPUMALANGA												
B	Albert Luthuli	MP301	1 961	820	2 648	-	5 428	5 059	16 672	9 440	-	31 172
B	Msakaligwa	MP302	20 583	69 366	13 417	-	103 367	16 895	57 623	17 370	-	91 889
B	Mkhondo	MP303	10 053	32 304	15 640	-	57 996	10 378	29 986	48 222	-	88 586
B	Poley Ka Seme (MP)	MP304	6 703	24 029	11 913	-	42 645	7 226	24 123	23 812	-	55 160
B	Lekwa	MP305	8 953	52 981	7 033	-	68 967	13 111	87 659	32 301	-	133 071
B	Dipaleseng	MP306	3 877	17 507	15 170	-	36 554	2 334	16 426	21 549	-	40 309
B	Govan Mtsisi	MP307	40 396	177 994	30 132	-	248 522	51 078	209 800	75 323	-	336 200
C	Gert Sibande	DC30	-	53	4 758	-	4 811	-	53	8 255	-	8 308
	Total Gert Sibande		92 524	375 055	100 710	-	568 289	106 081	442 341	236 272	-	784 695
B	Victor Khanye	MP311	14 224	48 160	14 728	-	77 113	16 441	54 379	5 182	-	76 003
B	Emalaheni (Mp)	MP312	93 122	299 599	72 938	-	465 659	90 364	336 148	113 845	-	540 357
B	Steve Tshwete	MP313	77 409	193 396	33 030	-	303 835	71 571	174 587	32 115	-	278 273
B	Emakhazeni	MP314	6 716	16 067	7 102	-	29 885	12 901	17 292	14 687	-	44 880
B	Thembisile Hani	MP315	9 706	116 440	25 716	-	151 862	99 766	19 554	20 745	-	140 066
B	Dr J.S. Moroka	MP316	4 819	13 548	8 015	-	26 382	3 970	29 608	14 574	-	48 152
C	Nkangala	DC31	-	-	8 002	-	8 002	-	-	8 601	-	8 601
	Total Nkangala		205 996	687 210	169 532	-	1 062 738	295 013	631 569	209 750	-	1 136 332
B	Thaba Chweu	MP321	(677)	49 986	7 546	-	56 855	(352)	36 404	42 760	-	78 813
B	Mbombela	MP322	91 677	212 618	80 154	-	384 450	79 434	189 103	166 122	-	434 658
B	Umjindi	MP323	6 097	31 853	4 723	-	42 673	5 121	33 154	19 568	-	57 842
B	Nkomazi	MP324	11 789	5 949	36 793	-	54 532	28 677	35 410	109 245	-	173 331
B	Bushbuckridge	MP325	12 812	6 695	137 151	-	156 658	12 493	10 261	8 534	-	31 287
C	Ehlanzeni	DC32	-	-	2 094	-	2 094	-	-	2 727	-	2 727
	Total Ehlanzeni		121 699	307 102	268 461	-	697 262	125 372	304 332	348 955	-	778 660
	Total Mpumalanga		420 219	1 369 367	538 703	-	2 328 289	526 466	1 378 242	794 978	-	2 699 687

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2016 (Preliminary results)

R thousands	Code	Fourth Quarter 2015/16					Fourth Quarter 2014/15					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
NORTHERN CAPE												
B	Joe Morolong	NC451	2 309	1 701	3 402	-	7 412	1 089	3 218	6 530	-	10 836
B	Ga-Segonyana	NC452	2 043	21 902	10 924	-	34 869	1 939	21 325	14 316	-	37 580
B	Gamagara	NC453	55 218	69 340	3 055	-	127 613	(169)	92 678	317	-	92 826
C	John Taolo Gaetsewe	DC45	-	-	11 814	-	11 814	-	-	8 231	-	8 231
	Total John Taolo Gaetsewe		59 570	92 943	29 195	-	181 708	2 858	117 221	29 395	-	149 474
B	Richtersveld	NC061	343	4 978	4 820	-	10 142	157	2 154	1 034	-	3 345
B	Nama Khoi	NC062	(87)	29 678	4 878	-	34 469	1 377	26 892	12 543	-	40 813
B	Kamiesberg	NC064	-	814	5 383	-	6 197	-	3 223	3 937	-	7 160
B	Hantam	NC065	(4)	10 601	685	-	11 283	(2)	9 674	1 006	-	10 678
B	Karoo Hoogland	NC066	22	4 941	33 415	-	38 379	23	4 373	1 381	-	5 776
B	Khal-Ma	NC067	-	3 899	2 048	-	5 946	0	3 395	6 324	-	9 719
C	Namakwa	DC6	-	-	6 723	-	6 723	-	-	7 826	-	7 826
	Total Namakwa		275	54 911	57 953	-	113 140	1 554	49 711	34 051	-	85 316
B	Ubuntu	NC071	5	3 116	118	-	3 238	397	5 053	60 506	-	65 956
B	Umsobomu	NC072	1 741	12 711	19 038	-	33 489	2 019	14 555	7 860	-	24 434
B	Emthanjeni	NC073	3 002	23 407	14 164	-	40 572	3 240	21 324	10 455	-	35 019
B	Kareeberg	NC074	47	5 243	4 044	-	9 335	74	4 493	6 898	-	11 465
B	Renosterberg	NC075	554	3 027	387	-	3 967	83	2 330	123	-	2 536
B	Thembellile	NC076	258	5 085	10 237	-	15 580	(101)	4 362	5 978	-	10 238
B	Siyathemba	NC077	3	3 342	415	-	3 760	(32)	8 421	7 371	-	15 760
B	Siyancuma	NC078	(14)	9 510	816	-	10 312	0	11 494	14 784	-	26 279
C	Pitsoley Ka Seme (Nc)	DC7	-	-	11 413	-	11 413	-	-	9 303	-	9 303
	Total Pitsoley ka Seme (Nc)		5 595	65 440	60 532	-	131 567	5 679	72 032	123 279	-	200 990
B	Mier	NC081	(1)	502	1 232	-	1 732	17	655	5 164	-	5 836
B	IKal Garib	NC082	(5 287)	24 076	3 898	-	22 687	870	21 080	4 090	-	26 040
B	IKhara Hals	NC083	16 050	92 109	24 648	-	132 807	13 502	87 546	21 542	-	122 590
B	IKheis	NC084	90	1 480	407	-	1 978	81	2 158	742	-	2 980
B	Tsantsabane	NC085	1 464	13 693	637	-	15 794	1 902	12 311	6 938	-	21 152
B	Kgatelopele	NC086	0	5 770	1 825	-	7 595	-	8 075	587	-	8 662
C	Z F Mgcawu	DC8	(887)	-	4 450	-	3 563	-	-	650	-	650
	Total Z F Mgcawu		11 429	137 630	37 097	-	186 156	16 372	131 826	39 713	-	187 910
B	Sol Plaatje	NC091	74 779	234 924	55 264	-	364 968	60 189	219 752	47 725	-	327 667
B	Dikgallong	NC092	433	8 218	3 715	-	12 366	1 816	8 985	22 261	-	33 062
B	Magareng	NC093	2 003	7 135	2 166	-	11 305	(13)	(33)	126	-	80
B	Phokwane	NC094	6 017	29 455	5 982	-	41 454	2 710	14 303	39 184	-	56 198
C	Frances Baard	DC9	-	-	41 557	-	41 557	-	-	36 786	-	36 786
	Total Frances Baard		83 233	279 733	108 685	-	471 651	64 702	243 008	146 083	-	453 793
	Total Northern Cape		160 102	630 657	293 561	-	1 084 321	91 166	613 797	372 521	-	1 077 483

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2016 (Preliminary results)

R thousands	Code	Fourth Quarter 2015/16					Fourth Quarter 2014/15					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
NORTH WEST												
B	Moretele	NW371	8 184	7 064	(3 137)	-	12 110	17 058	3 304	5 235	-	25 597
B	Madibeng	NW372	76 419	138 562	96 487	-	311 468	76 687	128 942	112 744	-	318 374
B	Rustenburg	NW373	73 247	540 038	112 664	-	725 948	64 527	595 485	106 075	-	766 087
B	Kgellengrivier	NW374	2 039	11 044	10 130	-	23 213	1 920	9 305	22 094	-	33 319
B	Moses Kotane	NW375	35 679	50 127	33 753	-	119 560	36 151	25 641	9 493	-	71 285
C	Bojanala Platinum	DC37	-	-	565	-	565	-	-	7	-	7
	Total Bojanala Platinum		195 569	746 835	250 460	-	1 192 865	196 343	762 678	255 647	-	1 214 669
B	Ratlou	NW381	-	-	3 131	-	3 131	-	-	4 671	-	4 671
B	Tswaing	NW382	4 290	16 072	842	-	21 204	3 774	10 265	20 389	-	34 428
B	Matleng	NW383	57 365	36 442	13 211	-	107 018	40 855	39 109	54 741	-	134 705
B	Ditsobotla	NW384	9 827	55 901	9 580	-	75 308	8 581	34 832	4 045	-	47 458
B	Ramotshere Molema	NW385	4 009	18 987	82 021	-	105 016	5 722	14 837	11 198	-	31 757
C	Ngaka Modiri Molema	DC38	-	-	539	-	539	-	244	8 954	-	9 198
	Total Ngaka Modiri Molema		75 491	127 403	109 324	-	312 217	58 932	99 286	103 998	-	262 216
B	Naledi (Nw)	NW392	9 090	29 779	22 861	-	61 731	6 381	34 243	11 039	-	51 663
B	Mamusa	NW393	1 749	12 248	12 386	-	26 383	2 287	14 113	20 672	-	37 072
B	Greater Taung	NW394	1 024	1 925	1 565	-	4 514	10 907	1 837	38 246	-	50 990
B	Lekwa-Teemane	NW396	(2 204)	27 917	6 518	-	32 231	1 047	27 861	42 081	-	70 990
B	Kagisano-Molopo	NW397	81	-	8 332	-	8 413	-	-	622	-	622
C	Dr Ruth Segomotsi Mompati	DC39	-	-	5 022	-	5 022	-	-	69 774	-	69 774
	Total Dr Ruth Segomotsi Mompati		9 740	71 870	56 685	-	138 294	20 623	78 054	182 435	-	281 112
B	Ventersdorp	NW401	1 926	14 408	1 101	-	17 435	1 583	16 103	4 152	-	21 838
B	Tlaskwe	NW402	33 004	188 817	37 689	-	259 510	30 188	167 936	45 294	-	243 418
B	City Of Matlosana	NW403	67 077	311 837	127 400	-	506 313	48 852	369 824	135 256	-	553 933
B	Maquassi Hills	NW404	7 490	36 764	17 281	-	61 535	6 852	27 715	40 418	-	74 984
C	Dr Kenneth Kaunda	DC40	-	-	301	-	301	-	-	1 438	-	1 438
	Total Dr Kenneth Kaunda		109 497	551 825	183 772	-	845 094	87 475	581 578	226 558	-	895 612
	Total North West		390 296	1 497 933	600 241	-	2 488 470	363 373	1 521 597	768 639	-	2 653 609

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2016 (Preliminary results)

	R thousands	Code	Fourth Quarter 2015/16					Fourth Quarter 2014/15				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
WESTERN CAPE												
A		CPT	1 716 894	4 376 663	1 024 721	-	7 118 278	1 461 287	3 763 963	1 097 187	-	6 322 437
		Total Metros	1 716 894	4 376 663	1 024 721	-	7 118 278	1 461 287	3 763 963	1 097 187	-	6 322 437
B		Matzikama WC011	6 761	32 737	15 527	-	55 025	6 887	31 023	3 095	-	41 005
B		Cederberg WC012	7 507	24 802	17 781	-	50 090	7 343	24 835	13 035	-	45 214
B		Bergrivier WC013	10 628	36 948	32 849	-	80 426	9 827	34 236	6 103	-	50 166
B		Saldanha Bay WC014	38 390	109 076	45 750	-	193 216	28 991	85 976	23 055	-	138 021
B		Swartland WC015	17 459	71 227	31 242	-	119 929	14 706	67 879	21 900	-	104 485
C		West Coast DC1	-	30 010	42 385	-	72 395	-	30 950	71 560	-	102 510
		Total West Coast	80 745	304 800	185 535	-	571 080	67 753	274 900	138 747	-	481 400
B		Witzenberg WC022	11 088	85 655	26 936	-	123 679	(1 034)	67 447	26 640	-	93 053
B		Drakenstein WC023	(2 435)	274 618	47 556	-	319 739	989	237 336	54 024	-	292 348
B		Stellenbosch WC024	(1 655)	160 996	43 567	-	202 907	2	142 445	29 434	-	171 882
B		Breedee Valley WC025	25 644	115 735	24 344	-	165 722	23 864	104 379	24 348	-	152 591
B		Langeberg WC026	78	97 368	12 305	-	109 750	34	85 213	12 555	-	97 802
C		Cape Winelands DM DC2	-	190	62 839	-	63 029	-	487	37 132	-	37 619
		Total Cape Winelands	32 719	734 560	217 547	-	984 827	23 856	637 307	184 133	-	845 296
B		Theewaterskloof WC031	10 963	44 050	25 461	-	80 475	10 650	39 856	25 550	-	76 057
B		Overstrand WC032	40 597	147 705	33 513	-	221 815	37 965	127 402	39 930	-	205 297
B		Cape Agulhas WC033	6 859	31 480	9 369	-	47 708	112	29 034	9 320	-	38 466
B		Swellendam WC034	(237)	21 945	11 212	-	32 920	(186)	24 717	14 780	-	39 312
C		Overberg DC3	-	95	43 753	-	43 849	-	528	15 343	-	15 871
		Total Overberg	58 182	245 276	123 308	-	426 766	48 542	221 537	104 922	-	375 001
B		Kammanland WC041	(251)	10 922	6 959	-	17 630	(0)	13 158	2 366	-	15 524
B		Hesseque WC042	833	47 784	15 854	-	64 471	237	39 843	17 575	-	57 655
B		Mossel Bay WC043	755	120 299	35 774	-	156 828	551	113 790	51 207	-	165 548
B		George WC044	49 488	197 678	110 922	-	358 088	43 874	163 139	31 251	-	238 265
B		Quidshoorn WC045	440	58 589	14 121	-	73 150	(88)	53 252	9 006	-	62 169
B		Bitou WC047	181	37 239	23 470	-	60 891	(33)	38 902	24 676	-	63 546
B		Krnsna WC048	260	63 108	60 629	-	123 998	1 261	56 790	30 202	-	88 253
C		Eden DC4	-	-	11 472	-	11 472	-	-	10 189	-	10 189
		Total Eden	51 707	535 619	279 201	-	866 527	45 802	478 874	176 473	-	701 149
B		Laingsburg WC051	(43)	3 840	8 828	-	12 625	39	3 480	2 275	-	5 795
B		Prince Albert WC052	511	4 811	4 197	-	9 520	467	4 354	4 721	-	9 542
B		Beaufort West WC053	226	26 917	23 385	-	50 528	48	25 345	16 023	-	41 416
C		Central Karoo DC5	-	-	18 918	-	18 918	-	-	12 895	-	12 895
		Total Central Karoo	694	35 568	55 329	-	91 591	554	33 179	35 914	-	69 647
		Total Western Cape	1 940 941	6 232 488	1 885 642	-	10 059 070	1 647 793	5 409 761	1 737 376	-	8 794 930