

AGGREGATED CONDITIONAL GRANTS EXPENDITURE AS AT 30 June 2016 (Preliminary results)

R thousands	Code	Adjusted allocation	Transfers	Actual Expenditure National Department	Actual Expenditure by Municipalities	Exp as % of Transfers National Department	Exp as % of Transfers by Municipalities
Per Grant							
Infrastructure Transfers		25 603 424	25 539 999	22 345 278	22 816 475	87.5%	89.3%
Municipal infrastructure grant	MIG	14 887 917	14 887 917	13 665 654	13 860 014	91.8%	93.1%
Public transport network grant	PTCG	5 953 090	5 953 090	5 145 650	4 994 015	86.4%	83.9%
Integrated national electrification programme (municipal) grant	INEG	1 980 340	1 980 340	1 356 192	1 787 864	68.5%	90.3%
Neighbourhood development partnership grant (capital grant)	NDPG	647 000	583 575	433 067	438 535	74.2%	75.1%
Rural roads assets management systems grant	RTSG	96 842	96 842	71 710	73 483	74.0%	75.9%
Municipal water infrastructure grant	MWIG	1 803 932	1 803 932	1 571 825	1 468 337	87.1%	81.4%
Rural households infrastructure grant	RHIG	48 182	48 182	47 710	47 803	99.0%	99.2%
Municipal disaster recovery grant	DRCG	186 121	186 121	53 470	146 424	28.7%	78.7%
Capacity Building and Other Current Transfers		2 158 039	2 150 611	1 479 262	1 923 782	68.8%	89.5%
Local government financial management grant	FMG	452 491	452 491	424 305	427 182	93.8%	94.4%
Municipal systems improvement grant	MSIG	251 442	251 442	102 500	231 923	40.8%	92.2%
Expanded public works programme integrated grant for municipalities	PWPG	587 685	587 685	446 277	630 589	75.9%	107.3%
Infrastructure skills development grant	ISDG	124 465	124 465	94 094	110 520	75.6%	88.8%
Energy efficiency and demand side management grant	EEDG	177 899	177 899	31 608	116 230	17.8%	65.3%
Water services operating subsidy grant	WSOG	452 915	452 915	291 679	340 345	64.4%	75.1%
Municipal disaster grant	DRG	-	-	-	-	-	-
2014 African nations championship host city operating grant	AHCG	-	-	-	-	-	-
Municipal human settlements capacity grant	MHSG	100 000	100 000	88 799	65 896	88.8%	65.9%
Municipal demarcation transition grant	MDTG	11 142	3 714	-	1 096	-	29.5%
Total		27 761 463	27 690 610	23 824 540	24 740 256	86.0%	89.3%
Per Province							
Eastern Cape	EC	4 405 663	4 365 663	3 772 058	4 097 201	86.4%	93.9%
Free State	FS	1 096 213	1 085 213	907 291	906 579	83.6%	83.5%
Gauteng	GT	3 491 203	3 483 775	3 117 182	3 081 891	89.5%	88.5%
Kwazulu-Natal	KZ	6 914 545	6 910 529	6 145 630	6 604 878	88.9%	95.6%
Limpopo	LP	4 031 146	4 031 146	3 132 384	3 441 764	77.7%	85.4%
Mpumalanga	MP	2 637 475	2 629 066	2 275 506	2 115 929	86.6%	80.5%
North West	NW	2 452 459	2 452 459	2 145 823	2 192 471	87.5%	89.4%
Northern Cape	NC	821 216	821 216	678 638	742 425	82.6%	90.4%
Western Cape	WC	1 911 543	1 911 543	1 650 028	1 557 117	86.3%	81.5%
Total		27 761 463	27 690 610	23 824 540	24 740 256	86.0%	89.3%

Source: National Treasury Local Government database

AGGREGATED CONDITIONAL GRANTS EXPENDITURE AS AT 30 June 2016 (Preliminary results)

		Adjusted allocation	Transfers	Year to date: 30 June 2016	Total Expenditure as % of Adjusted allocation	Total Expenditure as % of Transfers	(Over)	Under	(Over) as % of Transfers	Under as % of Transfers
R thousands	Code									
Summary per Province										
Eastern Cape	EC	4 405 663	4 365 663	4 097 201	93.0%	93.9%	(132 981)	401 443	(3.0%)	9.2%
Free State	FS	1 096 213	1 085 213	906 579	82.7%	83.5%	(17 857)	196 491	(1.6%)	18.1%
Gauteng	GT	3 491 203	3 483 775	3 081 891	88.3%	88.5%	(457)	402 341	(0.0%)	11.5%
Kwazulu-Natal	KZ	6 914 545	6 910 529	6 604 878	95.5%	95.6%	(135 975)	441 626	(2.0%)	6.4%
Limpopo	LP	4 031 146	4 031 146	3 441 764	85.4%	85.4%	(151 860)	741 242	(3.8%)	18.4%
Mpumalanga	MP	2 637 475	2 629 066	2 115 929	80.2%	80.5%	(9 243)	522 381	(0.4%)	19.9%
North West	NW	2 452 459	2 452 459	2 192 471	89.4%	89.4%	(124 317)	384 305	(5.1%)	15.7%
Northern Cape	NC	821 216	821 216	742 425	90.4%	90.4%	(19 020)	97 811	(2.3%)	11.9%
Western Cape	WC	1 911 543	1 911 543	1 557 117	81.5%	81.5%	(2 760)	357 185	(0.1%)	18.7%
Total		27 761 463	27 690 610	24 740 256	89.1%	89.3%	(594 471)	3 544 825	(2.1%)	12.8%
							Nett	2 950 354		

OVER AND UNDER SPENDING OF CONDITIONAL GRANTS AS AT 30 June 2016 (Preliminary results)

Count	Code	(Over)			Target		Under			Insufficient Information
		More than -15%	Between -15% and -10%	Between -5% and -10%	Between 0% and -5%	Between 0% and 5%	Between 5% and 10%	Between 15% and 10%	More than 15%	
Summary per Province										
Eastern Cape	EC	4	3	2	11	6	7	1	11	0
Free State	FS	2	0	0	6	4	0	3	9	0
Gauteng	GT	0	0	0	1	3	4	0	4	0
Kwazulu-Natal	KZ	4	2	2	14	12	12	3	9	3
Limpopo	LP	2	0	1	3	1	3	2	17	1
Mpumalanga	MP	0	0	1	3	3	2	2	9	1
North West	NW	4	2	0	1	4	2	0	10	0
Northern Cape	NC	2	0	3	4	4	5	4	10	0
Western Cape	WC	0	1	1	2	11	3	2	9	1
Total		18	8	10	45	48	38	17	88	6

Source: National Treasury Local Government database

OVER AND UNDER SPENDING OF CONDITIONAL GRANTS FOR 2012/13 TO 2015/16

R thousands	Code	2012/13			2013/14			2014/15		
		(Over)	Under	Nett	(Over)	Under	Nett	(Over)	Under	Nett
Conditional Grants	CG	(1 337 871)	3 757 562	2 419 691	(1 070 177)	3 189 523	2 119 346	(927 913)	3 591 465	2 663 553

Source: National Treasury Local Government database

2015/16		
(Over)	Under	Nett
(594 471)	3 544 825	2 950 354

% OVER AND UNDER SPENDING OF CONDITIONAL GRANTS FOR 2012/13 TO 2015/16

Percentage	Code	2012/13		2013/14		2014/15		2015/16	
		(Over)	Under	(Over)	Under	(Over)	Under	(Over)	Under
Conditional Grants	CG	(5.9%)	16.5%	(4.3%)	12.9%	(3.6%)	14.1%	(2.2%)	12.8%

Source: National Treasury Local Government database

AGGREGATED BUDGETS OF CONDITIONAL GRANTS EXPENDITURE AS AT 30 June 2016 (Preliminary results)

R thousands	Code	Adjusted allocation	Transfers	Year to date: 30 June 2016	Total Expenditure as % of Adjusted allocation	Total Expenditure as % of Transfers	(Over)	Under	(Over) as % of Transfers	Under as % of Transfers	
EASTERN CAPE											
A	Buffalo City	BUF	74 202	54 202	36 261	48.9%	66.9%	-	17 941	-	33.1%
A	Nelson Mandela Bay	NMA	270 189	250 189	88 369	32.7%	35.3%	-	161 820	-	64.7%
Total Metros			344 391	304 391	124 630	36.2%	40.9%	-	179 761	-	59.1%
B	Camdeboo	EC101	18 171	18 171	19 545	107.6%	107.6%	(1 374)	-	(7.6%)	-
B	Blue Crane Route	EC102	24 512	24 512	19 316	78.8%	78.8%	-	5 196	-	21.2%
B	Ikwezi	EC103	8 305	8 305	5 016	60.4%	60.4%	-	3 289	-	39.6%
B	Makana	EC104	3 607	3 607	20 234	561.0%	561.0%	(16 627)	-	(461.0%)	-
B	Ndlambe	EC105	30 217	30 217	30 160	99.8%	99.8%	-	57	-	0.2%
B	Sundays River Valley	EC106	30 168	30 168	28 476	94.4%	94.4%	-	1 692	-	5.6%
B	Baviaans	EC107	15 418	15 418	12 672	82.2%	82.2%	-	2 746	-	17.8%
B	Kouga	EC108	38 430	38 430	36 166	94.1%	94.1%	-	2 264	-	5.9%
B	Kou-Kamma	EC109	20 749	20 749	20 766	100.1%	100.1%	(17)	-	(0.1%)	-
C	Sarah Baartman	DC10	32 550	32 550	24 309	74.7%	74.7%	-	8 241	-	25.3%
Total Sarah Baartman			222 127	222 127	216 660	97.5%	97.5%	(18 018)	23 485	(8.1%)	10.6%
B	Mbhashe	EC121	79 915	79 915	123 415	154.4%	154.4%	(43 500)	-	(54.4%)	-
B	Mnquma	EC122	80 697	80 697	89 270	110.6%	110.6%	(8 573)	-	(10.6%)	-
B	Great Kei	EC123	17 870	17 870	34 332	192.1%	192.1%	(16 462)	-	(92.1%)	-
B	Amahlathi	EC124	35 903	35 903	38 736	107.9%	107.9%	(2 833)	-	(7.9%)	-
B	Ngqushwa	EC126	27 289	27 289	27 289	100.0%	100.0%	(0)	-	(0.0%)	-
B	Nkonkobe	EC127	47 197	47 197	46 179	97.8%	97.8%	-	1 018	-	2.2%
B	Nxuba	EC128	18 290	18 290	6 079	33.2%	33.2%	-	12 211	-	66.8%
C	Amathole	DC12	548 842	548 842	506 243	92.2%	92.2%	-	42 599	-	7.8%
Total Amathole			856 003	856 003	871 543	101.8%	101.8%	(71 368)	55 828	(8.3%)	6.5%
B	Inxuba Yethemba	EC131	24 613	24 613	25 388	103.2%	103.2%	(775)	-	(3.2%)	-
B	Tsolwana	EC132	16 483	16 483	12 721	77.2%	77.2%	-	3 762	-	22.8%
B	Inkwanca	EC133	8 046	8 046	3 660	45.5%	45.5%	-	4 386	-	54.5%
B	Lukhanji	EC134	40 905	40 905	35 157	85.9%	85.9%	-	5 748	-	14.1%
B	Intsika Yethu	EC135	67 238	67 238	69 471	103.3%	103.3%	(2 233)	-	(3.3%)	-
B	Emalahleni (Ec)	EC136	57 031	57 031	57 031	100.0%	100.0%	-	0	-	0.0%
B	Engcobo	EC137	61 506	61 506	58 272	94.7%	94.7%	-	3 234	-	5.3%
B	Sakhisizwe	EC138	25 519	25 519	15 515	60.8%	60.8%	-	10 004	-	39.2%
C	Chris Hani	DC13	414 569	414 569	349 163	84.2%	84.2%	-	65 406	-	15.8%
Total Chris Hani			715 910	715 910	626 379	87.5%	87.5%	(3 008)	92 539	(0.4%)	12.9%

B	Elundini	EC141	56 790	56 790	56 790	100.0%	100.0%	(0)	-	(0.0%)	-
B	Senqu	EC142	37 851	37 851	42 701	112.8%	112.8%	(4 850)	-	(12.8%)	-
B	Maletswai	EC143	17 995	17 995	22 195	123.3%	123.3%	(4 200)	-	(23.3%)	-
B	Gariep	EC144	18 994	18 994	17 189	90.5%	90.5%	-	1 805	-	9.5%
C	Joe Gqabi	DC14	189 930	189 930	214 402	112.9%	112.9%	(24 472)	-	(12.9%)	-
Total Joe Gqabi			321 560	321 560	353 277	109.9%	109.9%	(33 522)	1 805	(10.4%)	0.6%
B	Ngquza Hills	EC153	74 270	74 270	76 757	103.3%	103.3%	(2 487)	-	(3.3%)	-
B	Port St Johns	EC154	28 157	28 157	27 612	98.1%	98.1%	-	545	-	1.9%
B	Nyandeni	EC155	87 558	87 558	81 107	92.6%	92.6%	-	6 451	-	7.4%
B	Mhlontlo	EC156	58 998	58 998	59 529	100.9%	100.9%	(531)	-	(0.9%)	-
B	King Sabata Dalindyebo	EC157	113 238	113 238	114 292	100.9%	100.9%	(1 054)	-	(0.9%)	-
C	O .R. Tambo	DC15	763 399	763 399	762 854	99.9%	99.9%	-	545	-	0.1%
Total O .R. Tambo			1 125 620	1 125 620	1 122 151	99.7%	99.7%	(4 072)	7 541	(0.4%)	0.7%
B	Matatiele	EC441	81 954	81 954	84 198	102.7%	102.7%	(2 244)	-	(2.7%)	-
B	Umtzimvubu	EC442	82 131	82 131	82 740	100.7%	100.7%	(609)	-	(0.7%)	-
B	Mbizana	EC443	75 388	75 388	75 159	99.7%	99.7%	-	229	-	0.3%
B	Ntabankulu	EC444	69 556	69 556	69 696	100.2%	100.2%	(140)	-	(0.2%)	-
C	Alfred Nzo	DC44	511 023	511 023	470 768	92.1%	92.1%	-	40 255	-	7.9%
Total Alfred Nzo			820 052	820 052	782 562	95.4%	95.4%	(2 993)	40 484	(0.4%)	4.9%
Total Eastern Cape			4 405 663	4 365 663	4 097 201	93.0%	93.9%	(132 981)	401 443	(3.0%)	9.2%
FREE STATE											
A	Mangaung	MAN	156 507	145 507	51 878	33.1%	35.7%	-	93 629	-	64.3%
Total Metros			156 507	145 507	51 878	33.1%	35.7%	-	93 629	-	64.3%
B	Letsemeng	FS161	20 708	20 708	17 831	86.1%	86.1%	-	2 877	-	13.9%
B	Kopanong	FS162	25 845	25 845	17 973	69.5%	69.5%	-	7 872	-	30.5%
B	Mohokare	FS163	34 984	34 984	46 014	131.5%	131.5%	(11 030)	-	(31.5%)	-
B	Naledi (Fs)	FS164	17 209	17 209	14 876	86.4%	86.4%	-	2 333	-	13.6%
C	Xhariep	DC16	5 183	5 183	5 085	98.1%	98.1%	-	98	-	1.9%
Total Xhariep			103 929	103 929	101 778	97.9%	97.9%	(11 030)	13 180	(10.6%)	12.7%
B	Masilonyana	FS181	29 072	29 072	22 683	78.0%	78.0%	-	6 389	-	22.0%
B	Tokoloko	FS182	24 086	24 086	24 948	103.6%	103.6%	(862)	-	(3.6%)	-
B	Tswelopele	FS183	24 374	24 374	20 575	84.4%	84.4%	-	3 799	-	15.6%
B	Matjhabeng	FS184	121 928	121 928	89 761	73.6%	73.6%	-	32 167	-	26.4%
B	Nala	FS185	32 558	32 558	32 725	100.5%	100.5%	(167)	-	(0.5%)	-
C	Lejweleputswa	DC18	5 285	5 285	4 484	84.8%	84.8%	-	801	-	15.2%
Total Lejweleputswa			237 303	237 303	195 176	82.2%	82.2%	(1 029)	43 156	(0.4%)	18.2%
B	Setsoto	FS191	52 025	52 025	53 875	103.6%	103.6%	(1 850)	-	(3.6%)	-
B	Dihlabeng	FS192	48 458	48 458	43 276	89.3%	89.3%	-	5 182	-	10.7%
B	Nketoana	FS193	31 511	31 511	31 732	100.7%	100.7%	(221)	-	(0.7%)	-
B	Maluti-a-Phofung	FS194	189 870	189 870	187 678	98.8%	98.8%	-	2 192	-	1.2%

B	Phumelela	FS195	31 872	31 872	22 561	70.8%	70.8%	-	9 311	-	29.2%
B	Mantsopa	FS196	26 033	26 033	26 064	100.1%	100.1%	(31)	-	(0.1%)	-
C	Thabo Mofutsanyana	DC19	5 613	5 613	9 309	165.8%	165.8%	(3 696)	-	(65.8%)	-
Total Thabo Mofutsanyana			385 382	385 382	374 494	97.2%	97.2%	(5 797)	16 685	(1.5%)	4.3%
B	Moqhaka	FS201	42 655	42 655	42 655	100.0%	100.0%	(0)	-	(0.0%)	-
B	Ngwathe	FS203	47 339	47 339	46 981	99.2%	99.2%	-	358	-	0.8%
B	Metsimaholo	FS204	82 263	82 263	80 235	97.5%	97.5%	-	2 028	-	2.5%
B	Mafube	FS205	26 265	26 265	9 691	36.9%	36.9%	-	16 574	-	63.1%
C	Fezile Dabi	DC20	14 570	14 570	3 690	25.3%	25.3%	-	10 880	-	74.7%
Total Fezile Dabi			213 092	213 092	183 252	86.0%	86.0%	(0)	29 840	(0.0%)	14.0%
Total Free State			1 096 213	1 085 213	906 579	82.7%	83.5%	(17 857)	196 491	(1.6%)	18.1%
GAUTENG											
A	Ekurhuleni Metro	EKU	456 368	456 368	446 616	97.9%	97.9%	-	9 752	-	2.1%
A	City Of Johannesburg	JHB	1 312 070	1 312 070	1 089 980	83.1%	83.1%	-	222 090	-	16.9%
A	City Of Tshwane	TSH	1 086 377	1 086 377	998 632	91.9%	91.9%	-	87 745	-	8.1%
Total Metros			2 854 815	2 854 815	2 535 228	88.8%	88.8%	-	319 587	-	11.2%
B	Emfuleni	GT421	170 799	168 942	123 773	72.5%	73.3%	-	45 169	-	26.7%
B	Midvaal	GT422	40 377	38 520	34 918	86.5%	90.6%	-	3 602	-	9.4%
B	Lesedi	GT423	33 613	31 756	30 187	89.8%	95.1%	-	1 569	-	4.9%
C	Sedibeng	DC42	7 117	5 260	1 975	27.8%	37.6%	-	3 285	-	62.4%
Total Sedibeng			251 906	244 478	190 853	75.8%	78.1%	-	53 625	-	21.9%
B	Mogale City	GT481	162 726	162 726	150 590	92.5%	92.5%	-	12 136	-	7.5%
B	Randfontein	GT482	72 427	72 427	70 253	97.0%	97.0%	-	2 174	-	3.0%
B	Westonaria	GT483	63 632	63 632	50 296	79.0%	79.0%	-	13 336	-	21.0%
B	Merafong City	GT484	70 313	70 313	70 770	100.7%	100.7%	(457)	-	(0.7%)	-
C	West Rand	DC48	15 384	15 384	13 900	90.4%	90.4%	-	1 484	-	9.6%
Total West Rand			384 482	384 482	355 810	92.5%	92.5%	(457)	29 129	(0.1%)	7.6%
Total Gauteng			3 491 203	3 483 775	3 081 891	88.3%	88.5%	(457)	402 341	(0.0%)	11.5%
KWAZULU-NATAL											
A	eThekweni	ETH	1 405 727	1 405 727	1 457 949	103.7%	103.7%	(52 222)	-	(3.7%)	-
Total Metros			1 405 727	1 405 727	1 457 949	103.7%	103.7%	(52 222)	-	(3.7%)	-
B	Vulamehlo	KZN211	46 805	46 805	54 558	116.6%	116.6%	(7 753)	-	(16.6%)	-
B	Umdoni	KZN212	29 859	29 859	33 206	111.2%	111.2%	(3 347)	-	(11.2%)	-
B	Umzumbe	KZN213	66 431	66 431	69 887	105.2%	105.2%	(3 456)	-	(5.2%)	-
B	uMuziwabantu	KZN214	26 438	26 438	27 494	104.0%	104.0%	(1 056)	-	(4.0%)	-
B	Ezingoloni	KZN215	18 527	18 527	18 605	100.4%	100.4%	(78)	-	(0.4%)	-
B	Hibiscus Coast	KZN216	56 652	56 652	53 228	94.0%	94.0%	-	3 424	-	6.0%
C	Ugu	DC21	359 598	359 598	348 893	97.0%	97.0%	-	10 705	-	3.0%
Total Ugu			604 310	604 310	605 871	100.3%	100.3%	(15 690)	14 129	(2.6%)	2.3%

B	uMshwathi	KZN221	48 609	48 609	48 660	100.1%	100.1%	(51)	-	(0.1%)	-
B	uMngeni	KZN222	22 217	22 217	12 500	56.3%	56.3%	-	9 717	-	43.7%
B	Mpofana	KZN223	26 025	26 025	26 244	100.8%	100.8%	(219)	-	(0.8%)	-
B	Impendle	KZN224	27 048	27 048	26 858	99.3%	99.3%	-	190	-	0.7%
B	Msunduzi	KZN225	512 199	512 199	314 392	61.4%	61.4%	-	197 807	-	38.6%
B	Mkhambathini	KZN226	22 639	22 639	22 764	100.6%	100.6%	(125)	-	(0.6%)	-
B	Richmond	KZN227	38 793	38 793	36 295	93.6%	93.6%	-	2 498	-	6.4%
C	uMgungundlovu	DC22	193 150	193 150	193 150	100.0%	100.0%	(0)	-	(0.0%)	-
Total uMgungundlovu			890 680	890 680	680 864	76.4%	76.4%	(395)	210 211	(0.0%)	23.6%
B	Emnambithi/Ladysmith	KZN232	114 690	114 690	110 293	96.2%	96.2%	-	4 397	-	3.8%
B	Indaka	KZN233	33 781	33 781	31 296	92.6%	92.6%	-	2 485	-	7.4%
B	Umtshezi	KZN234	36 535	36 535	33 707	92.3%	92.3%	-	2 828	-	7.7%
B	Okhahlamba	KZN235	41 989	41 989	41 989	100.0%	100.0%	-	-	-	-
B	Imbabazane	KZN236	45 656	45 656	37 778	82.7%	82.7%	-	7 878	-	17.3%
C	Uthukela	DC23	245 589	245 589	240 155	97.8%	97.8%	-	5 434	-	2.2%
Total Uthukela			518 240	518 240	495 218	95.6%	95.6%	-	23 022	-	4.4%
B	Endumeni	KZN241	28 496	28 496	20 715	72.7%	72.7%	-	7 781	-	27.3%
B	Nquthu	KZN242	59 505	59 505	56 263	94.6%	94.6%	-	3 242	-	5.4%
B	Msinga	KZN244	63 200	63 200	48 479	76.7%	76.7%	-	14 721	-	23.3%
B	Umvoti	KZN245	54 274	54 274	45 561	83.9%	83.9%	-	8 713	-	16.1%
C	Umzinyathi	DC24	297 783	297 783	281 127	94.4%	94.4%	-	16 656	-	5.6%
Total Umzinyathi			503 258	503 258	452 145	89.8%	89.8%	-	51 113	-	10.2%
B	Newcastle	KZN252	156 362	152 346	148 645	95.1%	97.6%	-	3 701	-	2.4%
B	eMadlangeni	KZN253	24 943	24 943	22 370	89.7%	89.7%	-	2 573	-	10.3%
B	Dannhauser	KZN254	29 804	29 804	29 643	99.5%	99.5%	-	161	-	0.5%
C	Amajuba	DC25	68 643	68 643	61 911	90.2%	90.2%	-	6 732	-	9.8%
Total Amajuba			279 752	275 736	262 568	93.9%	95.2%	-	13 168	-	4.8%
B	eDumbe	KZN261	39 355	39 355	29 862	75.9%	75.9%	-	9 493	-	24.1%
B	uPhongolo	KZN262	47 031	47 031	49 278	104.8%	104.8%	(2 247)	-	(4.8%)	-
B	Abaqulusi	KZN263	62 513	62 513	83 451	133.5%	133.5%	(20 938)	-	(33.5%)	-
B	Nongoma	KZN265	41 045	41 045	51 685	125.9%	125.9%	(10 640)	-	(25.9%)	-
B	Ulundi	KZN266	52 919	52 919	59 835	113.1%	113.1%	(6 916)	-	(13.1%)	-
C	Zululand	DC26	314 528	314 528	314 528	100.0%	100.0%	-	-	-	-
Total Zululand			557 391	557 391	588 639	105.6%	105.6%	(40 740)	9 493	(7.3%)	1.7%
B	Umhlabuyalingana	KZN271	52 851	52 851	52 896	100.1%	100.1%	(45)	-	(0.1%)	-
B	Jozini	KZN272	55 842	55 842	53 242	95.3%	95.3%	-	2 600	-	4.7%
B	The Big 5 False Bay	KZN273	28 149	28 149	23 090	82.0%	82.0%	-	5 059	-	18.0%
B	Hlabisa	KZN274	28 075	28 075	25 412	90.5%	90.5%	-	2 663	-	9.5%
B	Mtubatuba	KZN275	37 506	37 506	36 592	97.6%	97.6%	-	914	-	2.4%
C	Umkhanyakude	DC27	225 564	225 564	225 225	99.8%	99.8%	-	339	-	0.2%
Total Umkhanyakude			427 987	427 987	416 456	97.3%	97.3%	(45)	11 576	(0.0%)	2.7%

B	Mfolozi	KZN281	43 267	43 267	46 739	108.0%	108.0%	(3 472)	-	(8.0%)	-
B	uMhlathuze	KZN282	177 527	177 527	155 102	87.4%	87.4%	-	22 425	-	12.6%
B	Ntambanana	KZN283	28 066	28 066	29 254	104.2%	104.2%	(1 188)	-	(4.2%)	-
B	uMlalazi	KZN284	52 657	52 657	51 856	98.5%	98.5%	-	801	-	1.5%
B	Mthonjaneni	KZN285	25 898	25 898	26 016	100.5%	100.5%	(118)	-	(0.5%)	-
B	Nkandla	KZN286	60 943	60 943	63 186	103.7%	103.7%	(2 243)	-	(3.7%)	-
C	uThungulu	DC28	286 598	286 598	272 377	95.0%	95.0%	-	14 221	-	5.0%
Total uThungulu			674 956	674 956	644 528	95.5%	95.5%	(7 020)	37 448	(1.0%)	5.5%
B	Mandeni	KZN291	58 381	58 381	55 012	94.2%	94.2%	-	3 369	-	5.8%
B	KwaDukuza	KZN292	86 032	86 032	86 033	100.0%	100.0%	(1)	-	(0.0%)	-
B	Ndwedwe	KZN293	56 405	56 405	52 606	93.3%	93.3%	-	3 799	-	6.7%
B	Maphumulo	KZN294	33 422	33 422	31 650	94.7%	94.7%	-	1 772	-	5.3%
C	iLembe	DC29	339 586	339 586	336 670	99.1%	99.1%	-	2 916	-	0.9%
Total iLembe			573 826	573 826	561 971	97.9%	97.9%	(1)	11 856	(0.0%)	2.1%
B	Ingwe	KZN431	46 119	46 119	42 811	92.8%	92.8%	-	3 308	-	7.2%
B	Kwa Sani	KZN432	14 260	14 260	14 314	100.4%	100.4%	(54)	-	(0.4%)	-
B	Greater Kokstad	KZN433	24 494	24 494	21 655	88.4%	88.4%	-	2 839	-	11.6%
B	Ubuhlebezwe	KZN434	58 485	58 485	78 292	133.9%	133.9%	(19 807)	-	(33.9%)	-
B	Umzimkhulu	KZN435	72 580	72 580	72 580	100.0%	100.0%	-	-	-	-
C	Harry Gwala	DC43	262 480	262 480	209 017	79.6%	79.6%	-	53 463	-	20.4%
Total Harry Gwala			478 418	478 418	438 669	91.7%	91.7%	(19 861)	59 610	(4.2%)	12.5%
Total Kwazulu-Natal			6 914 545	6 910 529	6 604 878	95.5%	95.6%	(135 975)	441 626	(2.0%)	6.4%
LIMPOPO											
B	Greater Giyani	LIM331	112 846	112 846	99 164	87.9%	87.9%	-	13 682	-	12.1%
B	Greater Letaba	LIM332	83 496	83 496	87 085	104.3%	104.3%	(3 589)	-	(4.3%)	-
B	Greater Tzaneen	LIM333	130 638	130 638	141 668	108.4%	108.4%	(11 030)	-	(8.4%)	-
B	Ba-Phalaborwa	LIM334	61 847	61 847	59 904	96.9%	96.9%	-	1 943	-	3.1%
B	Maruleng	LIM335	57 434	57 434	37 398	65.1%	65.1%	-	20 036	-	34.9%
C	Mopani	DC33	255 896	255 896	211 461	82.6%	82.6%	-	44 435	-	17.4%
Total Mopani			702 157	702 157	636 680	90.7%	90.7%	(14 619)	80 096	(2.1%)	11.4%
B	Musina	LIM341	18 170	18 170	18 202	100.2%	100.2%	(32)	-	(0.2%)	-
B	Mutale	LIM342	28 996	28 996	19 192	66.2%	66.2%	-	9 804	-	33.8%
B	Thulamela	LIM343	205 652	205 652	173 216	84.2%	84.2%	-	32 436	-	15.8%
B	Makhado	LIM344	198 129	198 129	146 228	73.8%	73.8%	-	51 901	-	26.2%
C	Vhembe	DC34	395 785	395 785	193 656	48.9%	48.9%	-	202 129	-	51.1%
Total Vhembe			846 732	846 732	550 494	65.0%	65.0%	(32)	296 271	(0.0%)	35.0%
B	Blouberg	LIM351	76 074	76 074	57 300	75.3%	75.3%	-	18 774	-	24.7%
B	Aganang	LIM352	37 458	37 458	34 187	91.3%	91.3%	-	3 271	-	8.7%
B	Molemole	LIM353	33 547	33 547	29 731	88.6%	88.6%	-	3 816	-	11.4%
B	Polokwane	LIM354	543 382	543 382	652 377	120.1%	120.1%	(108 995)	-	(20.1%)	-

B	Lepelle-Nkumpi	LIM355	66 258	66 258	61 927	93.5%	93.5%	-	4 331	-	6.5%
C	Capricorn	DC35	364 075	364 075	364 267	100.1%	100.1%	(192)	-	(0.1%)	-
Total Capricorn			1 120 794	1 120 794	1 199 789	107.0%	107.0%	(109 186)	30 192	(9.7%)	2.7%
B	Thabazimbi	LIM361	7 340	7 340	6 635	90.4%	90.4%	-	705	-	9.6%
B	Lephalale	LIM362	102 467	102 467	69 961	68.3%	68.3%	-	32 506	-	31.7%
B	Mookgopong	LIM364	19 983	19 983	9 194	46.0%	46.0%	-	10 789	-	54.0%
B	Modimolle	LIM365	67 078	67 078	43 251	64.5%	64.5%	-	23 827	-	35.5%
B	Bela Bela	LIM366	77 602	77 602	34 355	44.3%	44.3%	-	43 247	-	55.7%
B	Mogalakwena	LIM367	197 918	197 918	123 972	62.6%	62.6%	-	73 946	-	37.4%
C	Waterberg	DC36	79 201	79 201	42 068	53.1%	53.1%	-	37 133	-	46.9%
Total Waterberg			551 589	551 589	329 436	59.7%	59.7%	-	222 153	-	40.3%
B	Ephraim Mogale	LIM471	56 167	56 167	46 682	83.1%	83.1%	-	9 485	-	16.9%
B	Elias Motsaedi	LIM472	66 795	66 795	66 795	100.0%	100.0%	-	-	-	-
B	Makhuduthamaga	LIM473	78 549	78 549	63 549	80.9%	80.9%	-	15 000	-	19.1%
B	Fetakgomo	LIM474	40 839	40 839	22 370	54.8%	54.8%	-	18 469	-	45.2%
B	Greater Tubatse	LIM475	129 812	129 812	157 834	121.6%	121.6%	(28 022)	-	(21.6%)	-
C	Sekhukhune	DC47	437 712	437 712	368 136	84.1%	84.1%	-	69 576	-	15.9%
Total Sekhukhune			809 874	809 874	725 366	89.6%	89.6%	(28 022)	112 531	(3.5%)	13.9%
Total Limpopo			4 031 146	4 031 146	3 441 764	85.4%	85.4%	(151 860)	741 242	(3.8%)	18.4%
MPUMALANGA											
B	Albert Luthuli	MP301	129 680	129 680	110 587	85.3%	85.3%	-	19 093	-	14.7%
B	Msukaligwa	MP302	56 458	56 458	54 556	96.6%	96.6%	-	1 902	-	3.4%
B	Mkhondo	MP303	96 621	96 621	95 423	98.8%	98.8%	-	1 198	-	1.2%
B	Pixley Ka Seme (MP)	MP304	43 965	43 965	32 048	72.9%	72.9%	-	11 917	-	27.1%
B	Lekwa	MP305	33 381	33 381	21 311	63.8%	63.8%	-	12 070	-	36.2%
B	Dipaleseng	MP306	36 684	36 684	28 395	77.4%	77.4%	-	8 289	-	22.6%
B	Govan Mbeki	MP307	89 763	89 763	97 296	108.4%	108.4%	(7 533)	-	(8.4%)	-
C	Gert Sibande	DC30	13 999	13 999	12 664	90.5%	90.5%	-	1 335	-	9.5%
Total Gert Sibande			500 551	500 551	452 280	90.4%	90.4%	(7 533)	55 804	(1.5%)	11.1%
B	Victor Khanye	MP311	47 822	47 822	48 442	101.3%	101.3%	(620)	-	(1.3%)	-
B	Emalahleni (Mp)	MP312	153 960	145 551	108 617	70.5%	74.6%	-	36 934	-	25.4%
B	Steve Tshwete	MP313	67 617	67 617	52 917	78.3%	78.3%	-	14 700	-	21.7%
B	Emakhazeni	MP314	24 574	24 574	23 398	95.2%	95.2%	-	1 176	-	4.8%
B	Thembisile Hani	MP315	139 786	139 786	90 298	64.6%	64.6%	-	49 488	-	35.4%
B	Dr J.S. Moroka	MP316	145 538	145 538	136 054	93.5%	93.5%	-	9 484	-	6.5%
C	Nkangala	DC31	6 470	6 470	6 470	100.0%	100.0%	-	-	-	-
Total Nkangala			585 767	577 358	466 196	79.6%	80.7%	(620)	111 782	(0.1%)	19.4%
B	Thaba Chweu	MP321	68 592	68 592	69 548	101.4%	101.4%	(956)	-	(1.4%)	-
B	Mbombela	MP322	572 062	572 062	389 422	68.1%	68.1%	-	182 640	-	31.9%
B	Umjindi	MP323	123 201	123 201	103 646	84.1%	84.1%	-	19 555	-	15.9%

B	Nkomazi	MP324	339 912	339 912	303 935	89.4%	89.4%	-	35 977	-	10.6%
B	Bushbuckridge	MP325	441 149	441 149	324 527	73.6%	73.6%	-	116 622	-	26.4%
C	Ehlanzeni	DC32	6 241	6 241	6 375	102.1%	102.1%	(134)	-	(2.1%)	-
Total Ehlanzeni			1 551 157	1 551 157	1 197 452	77.2%	77.2%	(1 090)	354 794	(0.1%)	22.9%
Total Mpumalanga			2 637 475	2 629 066	2 115 929	80.2%	80.5%	(9 243)	522 381	(0.4%)	19.9%
NORTH WEST											
B	Moretele	NW371	118 540	118 540	199 522	168.3%	168.3%	(80 982)	-	(68.3%)	-
B	Madibeng	NW372	295 039	295 039	242 065	82.0%	82.0%	-	52 974	-	18.0%
B	Rustenburg	NW373	790 224	790 224	771 375	97.6%	97.6%	-	18 849	-	2.4%
B	Kgetlengrivier	NW374	28 900	28 900	28 130	97.3%	97.3%	-	770	-	2.7%
B	Moses Kotane	NW375	151 851	151 851	124 176	81.8%	81.8%	-	27 675	-	18.2%
C	Bojanala Platinum	DC37	5 231	5 231	5 065	96.8%	96.8%	-	166	-	3.2%
Total Bojanala Platinum			1 389 785	1 389 785	1 370 333	98.6%	98.6%	(80 982)	100 434	(5.8%)	7.2%
B	Ratlou	NW381	32 326	32 326	38 687	119.7%	119.7%	(6 361)	-	(19.7%)	-
B	Tswaing	NW382	27 262	27 262	26 235	96.2%	96.2%	-	1 027	-	3.8%
B	Mafikeng	NW383	67 445	67 445	82 866	122.9%	122.9%	(15 421)	-	(22.9%)	-
B	Ditsobotla	NW384	41 022	41 022	17 194	41.9%	41.9%	-	23 828	-	58.1%
B	Ramotshere Moiloa	NW385	47 073	47 073	53 084	112.8%	112.8%	(6 011)	-	(12.8%)	-
C	Ngaka Modiri Molema	DC38	187 720	187 720	72 901	38.8%	38.8%	-	114 819	-	61.2%
Total Ngaka Modiri Molema			402 848	402 848	290 967	72.2%	72.2%	(27 793)	139 674	(6.9%)	34.7%
B	Naledi (Nw)	NW392	65 250	65 250	39 500	60.5%	60.5%	-	25 750	-	39.5%
B	Mamusa	NW393	21 280	21 280	32 059	150.7%	150.7%	(10 779)	-	(50.7%)	-
B	Greater Taung	NW394	35 282	35 282	39 730	112.6%	112.6%	(4 448)	-	(12.6%)	-
B	Lekwa-Teemane	NW396	23 114	23 114	23 430	101.4%	101.4%	(316)	-	(1.4%)	-
B	Kagisano-Molopo	NW397	33 714	33 714	8 295	24.6%	24.6%	-	25 419	-	75.4%
C	Dr Ruth Segomotsi Mompoti	DC39	187 485	187 485	142 746	76.1%	76.1%	-	44 739	-	23.9%
Total Dr Ruth Segomotsi Mompoti			366 125	366 125	285 759	78.0%	78.0%	(15 543)	95 908	(4.2%)	26.2%
B	Ventersdorp	NW401	23 517	23 517	14 569	61.9%	61.9%	-	8 948	-	38.1%
B	Tlokwe	NW402	80 842	80 842	65 150	80.6%	80.6%	-	15 692	-	19.4%
B	City Of Matlosana	NW403	122 113	122 113	114 942	94.1%	94.1%	-	7 171	-	5.9%
B	Maquassi Hills	NW404	60 972	60 972	44 856	73.6%	73.6%	-	16 116	-	26.4%
C	Dr Kenneth Kaunda	DC40	6 257	6 257	5 896	94.2%	94.2%	-	361	-	5.8%
Total Dr Kenneth Kaunda			293 701	293 701	245 412	83.6%	83.6%	-	48 289	-	16.4%
Total North West			2 452 459	2 452 459	2 192 471	89.4%	89.4%	(124 317)	384 305	(5.1%)	15.7%
NORTHERN CAPE											
B	Joe Morolong	NC451	151 040	151 040	150 657	99.7%	99.7%	-	383	-	0.3%
B	Ga-Segonyana	NC452	102 573	102 573	88 340	86.1%	86.1%	-	14 233	-	13.9%
B	Gamagara	NC453	33 394	33 394	7 251	21.7%	21.7%	-	26 143	-	78.3%
C	John Taolo Gaetsewe	DC45	7 935	7 935	7 492	94.4%	94.4%	-	443	-	5.6%

Total John Taolo Gaetsewe			294 942	294 942	253 741	86.0%	86.0%	-	41 201	-	14.0%
B	Richtersveld	NC061	9 548	9 548	8 989	94.1%	94.1%	-	559	-	5.9%
B	Nama Khoi	NC062	23 850	23 850	24 020	100.7%	100.7%	(170)	-	(0.7%)	-
B	Kamiesberg	NC064	10 765	10 765	9 248	85.9%	85.9%	-	1 517	-	14.1%
B	Hantam	NC065	13 425	13 425	13 345	99.4%	99.4%	-	80	-	0.6%
B	Karoo Hoogland	NC066	8 732	8 732	8 874	101.6%	101.6%	(142)	-	(1.6%)	-
B	Khai-Ma	NC067	11 918	11 918	8 002	67.1%	67.1%	-	3 916	-	32.9%
C	Namakwa	DC6	5 556	5 556	5 394	97.1%	97.1%	-	162	-	2.9%
Total Namakwa			83 794	83 794	77 873	92.9%	92.9%	(312)	6 233	(0.4%)	7.4%
B	Ubuntu	NC071	13 520	13 520	14 556	107.7%	107.7%	(1 036)	-	(7.7%)	-
B	Umsobomvu	NC072	20 180	20 180	16 777	83.1%	83.1%	-	3 403	-	16.9%
B	Emthanjeni	NC073	16 928	16 928	14 397	85.0%	85.0%	-	2 531	-	15.0%
B	Kareeberg	NC074	9 558	9 558	9 610	100.5%	100.5%	(52)	-	(0.5%)	-
B	Renosterberg	NC075	12 695	12 695	6 678	52.6%	52.6%	-	6 017	-	47.4%
B	Thembelihle	NC076	17 094	17 094	23 189	135.7%	135.7%	(6 095)	-	(35.7%)	-
B	Siyathemba	NC077	20 959	20 959	15 117	72.1%	72.1%	-	5 842	-	27.9%
B	Siyancuma	NC078	34 642	34 642	34 632	100.0%	100.0%	-	10	-	0.0%
C	Pixley Ka Seme (Nc)	DC7	5 837	5 837	4 040	69.2%	69.2%	-	1 797	-	30.8%
Total Pixley ka Seme (NC)			151 413	151 413	138 996	91.8%	91.8%	(7 184)	19 601	(4.7%)	12.9%
B	Mier	NC081	16 713	16 713	13 435	80.4%	80.4%	-	3 278	-	19.6%
B	!Kai! Garib	NC082	19 283	19 283	17 179	89.1%	89.1%	-	2 104	-	10.9%
B	//Khara Hais	NC083	27 967	27 967	28 507	101.9%	101.9%	(540)	-	(1.9%)	-
B	!Kheis	NC084	16 290	16 290	15 113	92.8%	92.8%	-	1 177	-	7.2%
B	Tsantsabane	NC085	18 964	18 964	20 412	107.6%	107.6%	(1 448)	-	(7.6%)	-
B	Kgatelopele	NC086	21 236	21 236	13 970	65.8%	65.8%	-	7 266	-	34.2%
C	Z F Mgcawu	DC8	5 577	5 577	3 940	70.7%	70.7%	-	1 637	-	29.3%
Total Z F Mgcawu			126 030	126 030	112 556	89.3%	89.3%	(1 987)	15 461	(1.6%)	12.3%
B	Sol Plaatje	NC091	67 163	67 163	63 320	94.3%	94.3%	-	3 843	-	5.7%
B	Dikgatlong	NC092	24 731	24 731	14 054	56.8%	56.8%	-	10 677	-	43.2%
B	Magareng	NC093	12 538	12 538	11 743	93.7%	93.7%	-	795	-	6.3%
B	Phokwane	NC094	55 262	55 262	64 530	116.8%	116.8%	(9 268)	-	(16.8%)	-
C	Frances Baard	DC9	5 343	5 343	5 612	105.0%	105.0%	(269)	-	(5.0%)	-
Total Frances Baard			165 037	165 037	159 259	96.5%	96.5%	(9 538)	15 316	(5.8%)	9.3%
Total Northern Cape			821 216	821 216	742 425	90.4%	90.4%	(19 020)	97 811	(2.3%)	11.9%
WESTERN CAPE											
A	Cape Town	CPT	988 706	988 706	725 498	73.4%	73.4%	-	263 208	-	26.6%
Total Metros			988 706	988 706	725 498	73.4%	73.4%	-	263 208	-	26.6%
B	Matzikama	WC011	28 096	28 096	28 095	100.0%	100.0%	-	1	-	0.0%
B	Cederberg	WC012	24 667	24 667	21 910	88.8%	88.8%	-	2 757	-	11.2%
B	Bergrivier	WC013	20 661	20 661	19 395	93.9%	93.9%	-	1 266	-	6.1%

B	Saldanha Bay	WC014	24 273	24 273	24 273	100.0%	100.0%	-	-	-	-
B	Swartland	WC015	31 274	31 274	31 186	99.7%	99.7%	-	88	-	0.3%
C	West Coast	DC1	5 599	5 599	5 321	95.0%	95.0%	-	278	-	5.0%
Total West Coast			134 570	134 570	130 181	96.7%	96.7%	-	4 389	-	3.3%
B	Witzenberg	WC022	32 699	32 699	27 959	85.5%	85.5%	-	4 740	-	14.5%
B	Drakenstein	WC023	41 538	41 538	38 913	93.7%	93.7%	-	2 625	-	6.3%
B	Stellenbosch	WC024	48 112	48 112	44 893	93.3%	93.3%	-	3 219	-	6.7%
B	Breede Valley	WC025	36 763	36 763	36 458	99.2%	99.2%	-	305	-	0.8%
B	Langeberg	WC026	27 252	27 252	26 820	98.4%	98.4%	-	432	-	1.6%
C	Cape Winelands DM	DC2	5 564	5 564	2 517	45.2%	45.2%	-	3 047	-	54.8%
Total Cape Winelands			191 928	191 928	177 559	92.5%	92.5%	-	14 369	-	7.5%
B	Theewaterskloof	WC031	34 243	34 243	33 575	98.1%	98.1%	-	668	-	1.9%
B	Overstrand	WC032	33 458	33 458	34 048	101.8%	101.8%	(590)	-	(1.8%)	-
B	Cape Agulhas	WC033	16 167	16 167	16 066	99.4%	99.4%	-	101	-	0.6%
B	Swellendam	WC034	18 439	18 439	18 121	98.3%	98.3%	-	318	-	1.7%
C	Overberg	DC3	5 334	5 334	5 256	98.5%	98.5%	-	78	-	1.5%
Total Overberg			107 641	107 641	107 066	99.5%	99.5%	(590)	1 164	(0.5%)	1.1%
B	Kannaland	WC041	20 687	20 687	13 740	66.4%	66.4%	-	6 947	-	33.6%
B	Hessequa	WC042	49 712	49 712	27 254	54.8%	54.8%	-	22 458	-	45.2%
B	Mossel Bay	WC043	34 286	34 286	34 019	99.2%	99.2%	-	267	-	0.8%
B	George	WC044	169 401	169 401	164 213	96.9%	96.9%	-	5 188	-	3.1%
B	Oudtshoorn	WC045	36 923	36 923	25 521	69.1%	69.1%	-	11 402	-	30.9%
B	Bitou	WC047	32 554	32 554	32 574	100.1%	100.1%	(20)	-	(0.1%)	-
B	Knysna	WC048	36 686	36 686	30 728	83.8%	83.8%	-	5 958	-	16.2%
C	Eden	DC4	26 317	26 317	18 533	70.4%	70.4%	-	7 784	-	29.6%
Total Eden			406 566	406 566	346 582	85.2%	85.2%	(20)	60 004	(0.0%)	14.8%
B	Laingsburg	WC051	18 192	18 192	19 679	108.2%	108.2%	(1 487)	-	(8.2%)	-
B	Prince Albert	WC052	16 008	16 008	11 481	71.7%	71.7%	-	4 527	-	28.3%
B	Beaufort West	WC053	42 920	42 920	33 396	77.8%	77.8%	-	9 524	-	22.2%
C	Central Karoo	DC5	5 012	5 012	5 675	113.2%	113.2%	(663)	-	(13.2%)	-
Total Central Karoo			82 132	82 132	70 231	85.5%	85.5%	(2 150)	14 051	(2.6%)	17.1%
Total Western Cape			1 911 543	1 911 543	1 557 117	81.5%	81.5%	(2 760)	357 185	(0.1%)	18.7%
Total National			27 761 463	27 690 610	24 740 256	89.1%	89.3%	(594 471)	3 544 825	(2.1%)	12.8%