

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Figures Finalised as at 2017/01/30

R thousands	Code	Main appropriation			First Quarter 2016/17				Second Quarter 2016/17				Year to date: 31 December 2016				Second Quarter 2015/16				O2 of 2015/16 to O2 of 2016/17
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Province																					
Eastern Cape	EC	28 779 738	9 339 274	38 119 012	7 669 141	1 251 911	8 921 052	23.4%	6 258 607	1 882 012	8 140 619	21.4%	13 927 747	3 133 923	17 061 671	44.8%	6 671 770	1 746 977	8 418 747	49.7%	(3.3%)
Free State	FS	16 392 421	3 276 145	19 668 565	4 573 051	396 624	4 969 675	25.3%	3 663 049	763 710	4 426 759	22.5%	8 236 099	1 160 334	9 396 434	47.8%	3 334 234	743 642	4 077 876	44.7%	8.6%
Gauteng	GT	122 355 125	20 472 867	142 827 992	32 520 156	2 122 665	34 642 821	24.3%	28 900 392	3 088 287	31 988 680	22.4%	61 420 548	5 210 952	66 631 501	46.7%	26 862 055	3 972 857	30 834 912	48.1%	3.7%
Kwazulu-Natal	KZ	54 946 915	13 816 619	68 763 534	16 193 236	2 264 295	18 457 531	26.8%	14 059 625	3 048 917	17 108 542	24.9%	30 252 861	5 313 212	35 566 073	51.7%	12 803 149	2 855 387	15 658 536	50.1%	9.3%
Limpopo	LP	14 961 159	5 816 357	20 777 516	4 188 583	746 529	4 935 112	23.8%	3 302 651	1 174 965	4 477 616	21.6%	7 491 233	1 921 494	9 412 727	45.3%	2 933 158	1 005 293	3 938 451	46.7%	13.7%
Mpumalanga	MP	15 594 478	3 362 958	18 957 436	4 534 133	454 383	4 988 517	26.3%	3 517 327	707 363	4 224 690	22.3%	8 051 461	1 161 746	9 213 207	48.6%	2 953 192	464 254	3 417 446	49.7%	23.6%
North West	NW	13 616 195	2 427 559	16 043 754	11 644 583	355 165	11 999 748	74.8%	(4 282 133)	560 601	(3 721 532)	(23.2%)	7 362 450	915 766	8 278 216	51.6%	2 797 397	564 594	3 361 991	49.5%	(210.7%)
Northern Cape	NC	6 477 282	1 255 436	7 732 719	1 833 298	155 167	1 988 465	25.7%	1 594 663	177 885	1 772 548	22.9%	3 427 962	333 052	3 761 014	48.6%	1 116 176	230 745	1 346 920	46.3%	31.6%
Western Cape	WC	50 409 048	9 657 949	60 066 998	14 425 546	1 140 087	15 565 633	25.9%	12 410 010	2 061 898	14 471 908	24.1%	26 835 556	3 201 985	30 037 541	50.0%	11 615 140	1 636 085	13 251 225	48.9%	9.2%
Total National		323 532 361	69 425 165	392 957 526	97 581 727	8 886 826	106 468 553	27.1%	69 424 190	13 465 639	82 889 829	21.1%	167 005 917	22 352 465	189 358 382	48.2%	71 086 272	13 219 834	84 306 106	48.5%	(1.7%)

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Summary per Metro																					
Buffalo City	BUF	5 907 039	1 558 134	7 465 173	1 472 102	127 150	1 599 251	21.4%	1 653 615	364 327	2 017 942	27.0%	3 125 717	491 477	3 617 194	48.5%	1 486 966	298 379	1 785 345	48.2%	13.0%
Cape Town	CPT	34 520 879	6 774 256	41 295 135	9 187 058	842 593	10 029 651	24.3%	9 047 293	1 518 669	10 565 962	25.6%	18 234 351	2 361 262	20 595 613	49.9%	8 438 631	1 156 925	9 595 556	47.9%	10.1%
Ekurhuleni Metro	EKU	32 378 969	5 130 961	37 509 931	9 378 523	368 807	9 747 330	26.0%	8 047 337	833 087	8 880 423	23.7%	17 425 860	1 201 893	18 627 753	49.7%	7 839 799	1 000 626	8 840 425	53.2%	0.5%
eThekweni	ETH	31 267 560	6 725 067	37 992 627	8 875 973	944 963	9 820 936	25.8%	8 135 683	1 497 062	9 632 745	25.4%	17 011 656	2 442 025	19 453 681	51.2%	7 333 186	1 173 076	8 506 262	48.2%	13.2%
City Of Johannesburg	JHB	46 175 187	9 543 581	55 718 768	11 375 947	1 385 081	12 761 027	22.9%	10 671 413	1 203 273	11 874 686	21.3%	22 047 360	2 588 353	24 635 713	44.2%	9 871 500	1 703 181	11 574 681	43.6%	2.6%
Mangaung	MAN	6 641 627	1 806 094	8 447 721	1 807 020	162 708	1 969 728	23.3%	1 204 897	443 577	1 648 474	19.5%	3 011 916	606 285	3 618 202	42.8%	1 098 256	461 321	1 559 577	41.1%	5.7%
Nelson Mandela Bay	NMA	9 535 857	1 416 400	10 952 257	2 488 167	222 186	2 710 353	24.7%	2 063 469	307 611	2 371 080	21.6%	4 551 635	529 798	5 081 433	46.4%	2 166 338	341 701	2 508 039	45.8%	(5.5%)
City Of Tshwane	TSH	30 209 869	4 465 209	34 675 078	8 414 012	280 755	8 694 767	25.1%	7 087 111	887 599	7 974 710	23.0%	15 501 123	1 168 354	16 669 477	48.1%	6 715 523	1 068 767	7 784 290	50.1%	2.4%
Total Metros		196 636 987	37 419 702	234 056 690	52 998 800	4 334 243	57 333 042	24.5%	47 910 818	7 055 205	54 966 023	23.5%	100 909 618	11 389 447	112 299 065	48.0%	44 950 199	7 203 975	52 154 174	47.7%	5.4%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total		Total Revenue as % of Main app
Summary per Top 19																					
City Of Matlosana	NW403	2 514 173	144 616	2 658 789	709 284	12 435	721 720	27.1%	606 585	29 859	636 444	23.9%	1 315 869	42 295	1 358 164	51.1%	565 998	21 558	587 556	56.3%	8.3%
City of Mbombela	MP326	2 625 428	751 719	3 377 147	645 252	75 546	720 798	21.3%	303 926	214 503	518 429	15.4%	949 178	290 049	1 239 227	36.7%	-	-	-	-	-
Drakenstein	WC023	1 954 441	592 474	2 546 915	789 313	59 224	848 536	33.3%	355 821	135 427	491 248	19.3%	1 145 134	194 651	1 339 785	52.6%	341 820	100 161	441 981	52.5%	11.1%
Emalahleni (Mp)	MP312	2 645 868	261 138	2 907 006	605 127	2 368	607 495	20.9%	551 612	8 134	559 745	19.3%	1 156 738	10 502	1 167 240	40.2%	534 123	20 024	554 148	42.3%	1.0%
Emfuleni	GT421	6 093 014	345 673	6 438 687	1 550 764	12 512	1 563 277	24.3%	1 303 338	47 281	1 350 618	21.0%	2 854 102	59 793	2 913 895	45.3%	1 068 659	50 035	1 118 694	45.1%	20.7%
George	WC044	1 519 175	221 795	1 740 970	279 325	24 043	303 367	17.4%	391 230	38 701	429 931	24.7%	670 555	62 744	733 299	42.1%	354 166	38 873	393 038	45.2%	9.4%
Govan Mbeki	MP307	1 732 012	100 894	1 832 906	483 411	7 527	490 938	26.8%	403 817	20 217	424 034	23.1%	887 228	27 744	914 972	49.9%	375 501	18 556	394 057	49.1%	7.6%
Madibeng	NW372	1 594 000	255 211	1 849 211	491 741	32 413	524 153	28.3%	224 009	90 695	314 703	17.0%	715 749	123 107	838 857	45.4%	238 849	49 565	288 415	40.6%	9.1%
Matjhabeng	FS184	2 041 473	133 363	2 174 836	612 197	18 091	630 288	29.0%	552 720	57 002	609 722	28.0%	1 164 916	75 093	1 240 010	57.0%	488 159	10 955	499 114	52.6%	22.2%
Mogale City	GT481	2 390 694	424 969	2 815 663	665 801	34 754	700 555	24.9%	580 928	58 866	639 794	22.7%	1 246 729	93 620	1 340 349	47.6%	562 635	96 817	659 452	49.6%	(3.0%)
Msunduzi	KZN225	4 473 006	726 241	5 199 247	1 156 353	40 648	1 197 002	23.0%	1 044 312	133 383	1 177 694	22.7%	2 200 665	174 031	2 374 696	45.7%	976 027	148 970	1 124 996	48.5%	4.7%
Newcastle	KZN252	1 709 674	275 667	1 985 341	504 932	40 164	545 096	27.5%	489 816	38 529	528 345	26.6%	994 748	78 693	1 073 441	54.1%	398 077	93 180	491 257	48.5%	7.5%
Polokwane	LIM354	2 818 325	1 096 467	3 914 792	684 305	72 211	756 517	19.3%	696 880	126 815	823 695	21.0%	1 381 185	199 027	1 580 212	40.4%	443 576	109 444	553 020	42.3%	48.9%
Rustenburg	NW373	4 056 902	486 874	4 543 776	960 615	84 547	1 045 162	23.0%	954 614	119 884	1 074 499	23.6%	1 915 229	204 431	2 119 660	46.6%	725 180	120 602	845 781	41.4%	27.0%
Sol Plaatje	NC091	1 899 552	125 204	2 024 756	604 132	16 452	620 585	30.6%	439 209	27 606	466 815	23.1%	1 043 342	44 058	1 087 400	53.7%	389 597	37 167	426 765	57.0%	9.4%
Stellenbosch	WC024	1 310 077	463 792	1 773 869	602 281	29 314	631 596	35.6%	246 237	68 599	314 836	17.7%	848 518	97 913	946 431	53.4%	195 116	56 789	251 905	51.1%	25.0%
Steve Tshwete	MP313	1 370 181	257 135	1 627 316	370 283	17 418	387 701	23.8%	335 587	41 974	377 561	23.2%	705 870	59 392	765 262	47.0%	331 966	47 735	379 701	48.0%	(0.6%)
Tlokweng-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
uMhlatuze	KZN282	2 635 837	479 397	3 115 234	751 796	43 242	795 038	25.5%	677 323	78 037	755 360	24.2%	1 429 119	121 279	1 550 398	49.8%	522 452	64 064	586 516	44.9%	28.8%
Total Top 19		45 383 831	7 142 629	52 526 460	12 466 912	622 909	13 089 821	24.9%	10 157 964	1 335 513	11 493 476	21.9%	22 624 876	1 958 422	24 583 298	46.8%	8 511 902	1 084 493	9 596 396	47.2%	19.8%

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	Free State																	
A	Mangaung	MAN	6 641 627	1 806 094	8 447 721	1 807 020	162 708	1 969 728	23.3%	1 204 897	443 577	1 648 474	19.5%	3 011 916	606 285	3 618 202	42.8%	5.7%
	Total Metros		6 641 627	1 806 094	8 447 721	1 807 020	162 708	1 969 728	23.3%	1 204 897	443 577	1 648 474	19.5%	3 011 916	606 285	3 618 202	42.8%	5.7%
B	Letsemeng	FS161	110 575	71 635	182 210	39 945	5 254	45 198	24.8%	37 325	13 918	51 243	28.1%	77 270	19 171	96 441	52.9%	35.5%
B	Kopanong	FS162	235 219	66 379	301 598	66 800	2 835	69 634	23.1%	22 010	2 058	24 068	8.0%	88 810	4 892	93 702	31.1%	(67.9%)
B	Mohokare	FS163	150 010	95 105	245 115	38 692	16 004	54 696	22.3%	34 715	4 495	39 211	16.0%	73 407	20 499	93 906	38.3%	(19.5%)
C	Xhariep	DC16	52 618	-	52 618	9 629	-	9 629	18.3%	10 298	-	10 298	19.6%	19 927	-	19 927	37.9%	(0.4%)
	Total Xhariep		548 423	233 119	781 542	155 065	24 092	179 157	22.9%	104 348	20 471	124 819	16.0%	259 413	44 563	303 976	38.9%	(27.4%)
B	Masilonyana	FS181	228 103	22 500	250 603	75 553	8 340	83 894	33.5%	150 456	3 499	153 955	61.4%	226 009	11 839	237 848	94.9%	134.2%
B	Tokologo	FS182	83 116	75 608	158 725	36 499	19 923	56 422	35.5%	41 828	27 096	68 924	43.4%	78 327	47 019	125 346	79.0%	156.6%
B	Tswelopele	FS183	136 070	44 906	180 976	52 875	4 607	57 482	31.8%	32 244	2 537	34 781	19.2%	85 118	7 144	92 263	51.0%	6.9%
B	Majhabeng	FS184	2 041 473	133 363	2 174 836	612 197	18 091	630 288	29.0%	552 720	57 002	609 722	28.0%	1 164 916	75 093	1 240 010	57.0%	22.2%
B	Nala	FS185	388 686	34 300	422 986	101 643	10 598	112 241	26.5%	98 858	6 790	105 647	25.0%	200 500	17 388	217 888	51.5%	5.3%
C	Lejweleputswa	DC18	118 400	700	119 100	51 060	31	51 092	42.9%	40 875	107	40 983	34.4%	91 936	139	92 074	77.3%	6.9%
	Total Lejweleputswa		2 995 849	311 377	3 307 226	929 827	61 591	991 418	30.0%	916 981	97 031	1 014 012	30.7%	1 846 808	158 622	2 005 430	60.6%	32.9%
B	Setsole	FS191	450 649	89 052	539 701	120 602	24 311	144 913	26.9%	126 348	27 687	154 035	28.5%	246 949	51 998	298 947	55.4%	8.8%
B	Dihlabeng	FS192	704 224	79 889	784 113	195 397	16 500	211 897	27.0%	156 523	21 570	178 093	22.7%	351 920	38 071	389 990	49.7%	4.4%
B	Nkeloana	FS193	307 805	64 218	372 023	89 639	7 419	97 057	26.1%	83 312	7 587	90 899	24.4%	172 951	15 006	187 957	50.5%	8.4%
B	Maluti-a-Phofung	FS194	1 627 865	257 920	1 885 785	427 544	38 661	466 205	24.7%	299 758	58 452	358 210	19.0%	727 302	97 113	824 416	43.7%	(9.5%)
B	Phumelela	FS195	125 686	47 530	173 216	45 715	7 745	53 460	30.9%	39 910	8 209	48 120	27.8%	85 625	15 954	101 579	58.6%	41.8%
B	Mantsopa	FS196	207 999	58 418	266 417	11 023	3 978	15 001	5.6%	54 151	5 233	59 384	22.3%	65 175	9 211	74 385	27.9%	(26.7%)
C	Thabo Mofutsanyana	DC19	107 116	2 412	109 528	43 804	221	44 025	40.2%	35 078	1 246	36 324	33.2%	78 882	1 467	80 349	73.4%	5.2%
	Total Thabo Mofutsanyana		3 531 345	599 439	4 130 784	933 724	98 835	1 032 559	25.0%	795 081	129 984	925 065	22.4%	1 728 804	228 819	1 957 624	47.4%	(1.7%)
B	Moghaka	FS201	736 572	102 688	839 260	200 548	10 535	211 083	25.2%	184 996	20 290	205 286	24.5%	385 544	30 825	416 369	49.6%	21.2%
B	Ngwathe	FS203	612 959	64 920	677 879	177 800	11 932	189 732	28.0%	147 718	27 027	174 745	25.8%	325 518	38 959	364 477	53.8%	19.5%
B	Metsimaholo	FS204	980 306	113 245	1 093 552	251 679	20 771	272 450	24.9%	228 958	24 852	253 810	23.2%	480 637	45 623	526 260	48.1%	5.5%
B	MaFube	FS205	195 793	41 932	237 725	54 960	5 778	60 738	25.5%	41 396	-	41 396	17.4%	96 356	5 778	102 134	43.0%	9.7%
C	Fezile Dabi	DC20	149 547	3 330	152 877	62 428	382	62 811	41.1%	38 675	477	39 152	25.6%	101 103	860	101 963	66.7%	(18.6%)
	Total Fezile Dabi		2 675 178	326 115	3 001 293	747 416	49 398	796 814	26.5%	641 743	72 646	714 389	23.8%	1 389 158	122 045	1 511 203	50.4%	11.3%
	Total Free State		16 392 421	3 276 145	19 668 565	4 573 051	396 624	4 969 675	25.3%	3 663 049	763 710	4 426 759	22.5%	8 236 099	1 160 334	9 396 434	47.8%	8.6%

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Gauteng																		
A	Ekurhuleni Metro	EKU	32 378 969	5 130 961	37 509 931	9 378 523	368 807	9 747 330	26.0%	8 047 337	833 087	8 880 423	23.7%	17 425 860	1 201 893	18 627 753	49.7%	0.5%
A	City Of Johannesburg	JHB	46 175 187	9 543 581	55 718 768	11 375 947	1 385 081	12 761 027	22.9%	10 671 413	1 203 273	11 874 686	21.3%	22 047 360	2 588 353	24 635 713	44.2%	2.6%
A	City Of Tshwane	TSH	30 209 869	4 465 209	34 675 078	8 414 012	280 755	8 694 767	25.1%	7 087 111	887 599	7 974 710	23.0%	15 501 123	1 168 354	16 669 477	48.1%	2.4%
	Total Metros		108 764 025	19 139 751	127 903 776	29 168 481	2 034 642	31 203 123	24.4%	25 805 861	2 923 958	28 729 820	22.5%	54 974 342	4 958 600	59 932 943	46.9%	1.9%
B	Emfuleni	GT421	6 093 014	345 673	6 438 687	1 550 764	12 512	1 563 277	24.3%	1 303 338	47 281	1 350 618	21.0%	2 854 102	59 793	2 913 895	45.3%	20.7%
B	Midvaal	GT422	922 965	81 969	1 004 934	231 975	9 838	241 813	24.1%	220 975	15 961	236 936	23.6%	452 950	25 799	478 749	47.6%	(5.2%)
B	Lesedi	GT423	726 416	57 011	783 427	187 516	3 464	190 980	24.4%	181 827	6 127	187 954	24.0%	369 343	9 591	378 934	48.4%	83.1%
C	Sedibeng	DC42	365 260	20 820	386 079	120 630	1 216	121 845	31.6%	103 730	1 387	105 117	27.2%	224 360	2 603	226 963	58.8%	6.2%
	Total Sedibeng		8 107 654	505 473	8 613 127	2 090 885	27 030	2 117 915	24.6%	1 809 869	70 756	1 880 625	21.8%	3 900 755	97 786	3 998 540	46.4%	19.8%
B	Mogale City	GT481	2 390 694	424 969	2 815 663	665 801	34 754	700 555	24.9%	580 928	58 866	639 794	22.7%	1 246 729	93 620	1 340 349	47.6%	(3.0%)
B	Merafong City	GT484	1 236 817	151 892	1 388 709	325 112	19 299	344 411	24.8%	276 090	22 289	298 379	21.5%	601 202	41 588	642 790	46.3%	(9.4%)
B	Rand West City	GT485	1 558 866	240 783	1 799 648	175 226	2 611	177 836	9.9%	358 615	8 015	366 630	20.4%	533 841	10 625	544 466	30.3%	-
C	West Rand	DC48	297 068	10 000	307 068	94 651	4 329	98 980	32.2%	69 029	4 403	73 432	23.9%	163 680	8 732	172 412	56.1%	(3.8%)
	Total West Rand		5 483 445	827 643	6 311 089	1 260 790	60 993	1 321 783	20.9%	1 284 662	93 573	1 378 235	21.8%	2 545 451	154 566	2 700 018	42.8%	29.4%
	Total Gauteng		122 355 125	20 472 867	142 827 992	32 520 156	2 122 665	34 642 821	24.3%	28 900 392	3 088 287	31 988 680	22.4%	61 420 548	5 210 952	66 631 501	46.7%	3.7%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Figures Finalised as at 2017/01/30

R thousands	Code	Main appropriation			First Quarter 2016/17				Second Quarter 2016/17				Year to date: 31 December 2016				Q2 of 2015/16 to Q2 of 2016/17	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
	Limpopo																	
B	Greater Giyani	LIM331	304 535	112 877	417 412	107 911	26 416	134 327	32.2%	85 618	53 971	139 589	33.4%	193 529	80 387	273 916	65.6%	0.4%
B	Greater Letaba	LIM332	278 237	143 405	421 642	12 425	36 819	49 243	11.7%	13 462	29 745	43 207	10.2%	25 887	66 564	92 450	21.9%	(59.2%)
B	Greater Tzaneen	LIM333	1 006 494	133 688	1 140 183	336 811	40 115	376 926	33.1%	238 723	42 085	280 808	24.6%	575 534	82 200	657 734	57.7%	5.9%
B	Ba-Phalaborwa	LIM334	447 425	48 460	495 885	105 551	12 330	117 881	23.8%	100 370	7 510	107 879	21.8%	205 921	19 839	225 760	45.5%	(11.4%)
B	Maruleng	LIM335	144 318	81 666	225 984	64 737	19 328	84 065	37.2%	50 922	9 374	60 297	26.7%	115 660	28 702	144 362	63.9%	1.4%
C	Mopani	DC33	955 064	449 284	1 404 349	20 161	67 884	88 045	6.3%	189 764	101 325	291 089	20.7%	209 925	169 208	379 134	27.0%	(13.8%)
	Total Mopani		3 136 073	969 381	4 105 454	647 596	202 891	850 487	20.7%	678 860	244 010	922 869	22.5%	1 326 456	446 901	1 773 357	43.2%	(10.3%)
B	Musina	LIM341	252 510	40 064	292 574	86 781	1 454	88 235	30.2%	60 537	3 682	64 220	21.9%	147 319	5 136	152 455	52.1%	5.3%
B	Thulamela	LIM343	704 217	202 030	906 247	206 883	39 932	246 815	27.2%	156 388	29 466	185 854	20.5%	363 271	69 398	432 669	47.7%	(32.9%)
B	Makhado	LIM344	696 267	140 276	836 543	221 555	25 629	247 184	29.5%	186 731	25 152	211 883	25.3%	408 286	50 781	459 067	54.9%	(26.2%)
B	Makhado-Thulamela	LIM345	267 167	107 370	374 537	64 622	-	64 622	17.3%	89 336	39 592	128 928	34.4%	153 957	39 592	193 549	51.7%	-
C	Vhembe	DC34	861 063	719 503	1 580 566	198 730	47 673	246 403	15.6%	162 887	148 719	311 607	19.7%	361 618	196 392	558 010	35.3%	122.3%
	Total Vhembe		2 781 224	1 209 243	3 990 467	778 571	114 688	893 259	22.4%	655 880	246 611	902 491	22.6%	1 434 451	361 299	1 795 750	45.0%	17.9%
B	Blouberg	LIM351	222 915	64 756	287 670	96 513	11 129	107 643	37.4%	62 978	19 069	82 047	28.5%	159 492	30 198	189 690	65.9%	136.0%
B	Molemole	LIM353	182 808	70 727	253 535	56 841	3	56 844	22.4%	59 263	33 306	92 569	36.5%	116 103	33 309	149 412	58.9%	64.8%
B	Polokwane	LIM354	2 818 325	1 096 467	3 914 792	684 305	72 211	756 517	19.3%	696 880	126 815	823 695	21.0%	1 381 185	199 027	1 580 212	40.4%	48.9%
B	Lepelle-Nkumpi	LIM355	396 451	142 477	538 928	119 145	16 536	135 681	25.2%	80 348	28 221	108 569	20.1%	199 493	44 757	244 249	45.3%	44.8%
C	Capricorn	DC35	671 183	286 956	958 139	210 887	31 233	242 120	25.3%	184 314	71 306	255 620	26.7%	395 200	102 539	497 739	51.9%	27.2%
	Total Capricorn		4 291 682	1 661 383	5 953 065	1 167 692	131 112	1 298 803	21.8%	1 083 782	278 718	1 362 500	22.9%	2 251 474	409 829	2 661 303	44.7%	48.1%
B	Thabazimbi	LIM361	303 508	85 627	389 135	71 026	9 212	80 238	20.6%	49 052	21 902	70 954	18.2%	120 078	31 114	151 192	38.9%	(51.0%)
B	Lephalale	LIM362	410 230	68 080	478 310	63 669	33 836	97 505	20.4%	-	15 629	15 629	3.3%	63 669	49 465	113 133	23.7%	(84.1%)
B	Bela Bela	LIM366	378 034	80 752	458 787	84 295	17 878	102 173	22.3%	89 127	26 167	115 294	25.1%	173 422	44 045	217 467	47.4%	27.1%
B	Mogalakwena	LIM367	849 862	408 402	1 258 263	429 616	93 940	523 556	41.6%	174 909	154 113	329 023	26.1%	604 525	248 053	852 578	67.8%	4.7%
B	Modimolle-Mookgopong	LIM368	463 506	87 442	550 948	73 662	136	73 798	13.4%	130 310	21 145	151 455	27.5%	203 971	21 281	225 252	40.9%	-
C	Waterberg	DC36	130 321	-	130 321	58 821	-	58 821	45.1%	48 050	-	48 050	36.9%	106 871	-	106 871	82.0%	10.2%
	Total Waterberg		2 535 461	730 303	3 265 764	781 089	155 002	936 090	28.7%	491 447	238 956	730 403	22.4%	1 272 536	393 958	1 666 494	51.0%	5.6%
B	Ephraim Mogale	LIM471	229 589	65 508	295 097	75 020	7 532	82 552	28.0%	66 005	2 760	68 764	23.3%	141 025	10 292	151 316	51.3%	25.6%
B	Elias Motsoaledi	LIM472	337 606	94 449	432 055	116 968	18 115	135 083	31.3%	100 676	30 304	130 980	30.3%	217 644	48 420	266 064	61.6%	(4.8%)
B	Makhuduthamaga	LIM473	301 835	154 910	456 745	113 817	39 296	153 113	33.5%	83 025	31 788	114 813	25.1%	196 842	71 084	267 926	58.7%	(16.0%)
B	Fetakgomo-Greater Tubatse	LIM476	464 854	241 014	705 868	89 384	8 118	97 503	13.8%	121 892	33 255	155 148	22.0%	211 277	41 374	252 651	35.8%	-
C	Sekhukhune	DC47	882 836	690 166	1 573 002	418 446	69 775	488 221	31.0%	21 084	68 563	89 647	5.7%	439 530	138 337	577 867	36.7%	(55.9%)
	Total Sekhukhune		2 216 720	1 246 047	3 462 766	813 636	142 836	956 472	27.6%	392 682	166 670	559 352	16.2%	1 206 318	309 506	1 515 824	43.8%	5.1%
	Total Limpopo		14 961 159	5 816 357	20 777 516	4 188 583	746 529	4 935 112	23.8%	3 302 651	1 174 965	4 477 616	21.6%	7 491 233	1 921 494	9 412 727	45.3%	13.7%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Figures Finalised as at 2017/01/30

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Mpumalanga																		
B	Albert Luthuli	MP301	367 334	120 602	487 936	6 236	25 224	31 460	6.4%	170 564	22 923	193 487	39.7%	176 800	48 147	224 946	46.1%	77.7%
B	Msukaligwa	MP302	587 000	76 564	663 564	164 646	4 680	169 326	25.5%	141 700	6 551	148 251	22.3%	306 346	11 231	317 577	47.9%	142.6%
B	Mkhondo	MP303	395 871	77 266	473 137	126 100	15 358	141 457	29.9%	119 450	37 342	156 792	33.1%	245 549	52 700	298 249	63.0%	(16.2%)
B	Pixley Ka Seme (MP)	MP304	284 404	30 959	315 363	93 675	4 769	98 444	31.2%	64 206	10 128	74 334	23.6%	157 881	14 897	172 777	54.8%	0.5%
B	Lekwa	MP305	596 843	43 613	640 456	167 944	-	167 944	26.2%	90 948	-	90 948	14.2%	258 892	-	258 892	40.4%	(29.8%)
B	Dipaleseng	MP306	182 284	21 644	203 928	21 466	1 345	22 811	11.2%	26 859	13 141	40 001	19.6%	48 325	14 486	62 811	30.8%	(3.1%)
B	Govan Mbeki	MP307	1 732 012	100 894	1 832 906	483 411	7 527	490 938	26.8%	403 817	20 217	424 034	23.1%	887 228	27 744	914 972	49.9%	7.6%
C	Gert Sibande	DC30	393 327	16 500	409 827	120 125	97	120 221	29.3%	108 578	1 487	110 065	26.9%	228 703	1 583	230 286	56.2%	14.9%
	Total Gert Sibande		4 539 075	488 043	5 027 117	1 183 602	58 999	1 242 601	24.7%	1 126 122	111 788	1 237 911	24.6%	2 309 724	170 788	2 480 511	49.3%	13.4%
B	Victor Khanye	MP311	455 083	94 488	549 571	256 097	1 979	258 075	47.0%	108 196	272	108 467	19.7%	364 292	2 251	366 543	66.7%	(10.4%)
B	Emalahleni (Mp)	MP312	2 645 868	261 138	2 907 006	605 127	2 368	607 495	20.9%	551 612	8 134	559 745	19.3%	1 156 738	10 502	1 167 240	40.2%	1.0%
B	Steve Tshwete	MP313	1 370 181	257 135	1 627 316	370 283	17 418	387 701	23.8%	335 587	41 974	377 561	23.2%	705 870	59 392	765 262	47.0%	(0.6%)
B	Emakhazeni	MP314	226 955	75 841	302 796	67 974	1 444	69 418	22.9%	53 325	12 044	65 369	21.6%	121 299	13 489	134 787	44.5%	22.5%
B	Thembisile Hani	MP315	513 223	135 672	648 895	83 166	6 811	89 976	13.9%	157 673	42 688	200 361	30.9%	240 839	49 498	290 337	44.7%	34.0%
B	Dr J.S. Moroka	MP316	437 190	123 602	560 792	190 991	12 010	203 001	36.2%	130 208	38 728	168 935	30.1%	321 199	50 738	371 937	66.3%	(9.7%)
C	Nkangala	DC31	355 806	8 050	363 856	145 837	5 024	150 861	41.5%	119 715	15 318	135 033	37.1%	265 552	20 342	285 894	78.6%	13.4%
	Total Nkangala		6 004 306	955 926	6 960 231	1 719 474	47 054	1 766 528	25.4%	1 456 315	159 157	1 615 473	23.2%	3 175 789	206 212	3 382 000	48.6%	3.3%
B	Thaba Chweu	MP321	486 503	71 174	557 677	195 840	13 322	209 162	37.5%	102 327	23 821	126 148	22.6%	298 168	37 143	335 310	60.1%	37.1%
B	Nkomazi	MP324	743 130	354 405	1 097 535	254 031	93 564	347 595	31.7%	212 202	36 682	248 884	22.7%	466 232	130 246	596 479	54.3%	(12.5%)
B	Bushbuckridge	MP325	961 605	704 634	1 666 239	439 523	162 471	601 995	36.1%	241 096	154 827	395 923	23.8%	680 619	317 298	997 917	59.9%	28.7%
B	City of Mbombela	MP326	2 625 428	751 719	3 377 147	645 252	75 546	720 798	21.3%	303 926	214 503	518 429	15.4%	949 178	290 049	1 239 227	36.7%	-
C	Ehlanzeni	DC32	234 433	37 058	271 491	96 412	3 427	99 839	36.8%	75 339	6 584	81 923	30.2%	171 751	10 011	181 762	66.9%	5.5%
	Total Ehlanzeni		5 051 098	1 918 990	6 970 088	1 631 058	348 330	1 979 388	28.4%	934 890	436 417	1 371 307	19.7%	2 565 948	784 747	3 350 695	48.1%	80.0%
	Total Mpumalanga		15 594 478	3 362 958	18 957 436	4 534 133	454 383	4 988 517	26.3%	3 517 327	707 363	4 224 690	22.3%	8 051 461	1 161 746	9 213 207	48.6%	23.6%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

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Northern Cape																		
B	Joe Morolong	NC451	161 508	137 326	298 834	65 766	32 933	98 699	33.0%	45 725	34 175	79 901	26.7%	111 491	67 109	178 599	59.8%	(30.2%)
B	Ga-Segonyana	NC452	319 288	127 435	446 723	115 640	20 143	135 784	30.4%	68 256	43 569	111 824	25.0%	183 896	63 712	247 608	55.4%	4.1%
B	Gamagara	NC453	624 091	278 844	902 935	7 758	5 104	12 862	1.4%	-	-	-	-	7 758	5 104	12 862	1.4%	(100.0%)
C	John Taolo Gaetsewe	DC45	81 007	4 100	85 107	30 058	74	30 132	35.4%	20 232	-	20 232	23.8%	50 289	74	50 363	59.2%	(20.6%)
	Total John Taolo Gaetsewe		1 185 894	547 705	1 733 598	219 222	58 255	277 477	16.0%	134 212	77 744	211 957	12.2%	353 435	135 999	489 434	28.2%	(32.4%)
B	Richtersveld	NC061	64 314	28 280	92 594	22 496	1 321	23 818	25.7%	13 844	4 154	17 998	19.4%	36 340	5 475	41 815	45.2%	138.8%
B	Nama Khoi	NC062	235 741	14 160	249 901	88 839	2 565	91 404	36.6%	46 595	4 471	51 066	20.4%	135 434	7 036	142 470	57.0%	11.1%
B	Kamiesberg	NC064	46 434	9 606	56 040	40 657	2 365	43 021	76.8%	10 802	-	10 802	19.3%	51 459	2 365	53 824	96.0%	39.4%
B	Hantam	NC065	90 659	33 937	124 596	19 927	4 467	24 394	19.6%	11 609	3 173	14 782	11.9%	31 536	7 640	39 176	31.4%	12.6%
B	Karoo Hoogland	NC066	51 695	9 344	61 039	17 646	1 874	19 521	32.0%	11 510	1 358	12 867	21.1%	29 156	3 232	32 388	53.1%	36.7%
B	Khai-Ma	NC067	52 807	16 367	69 175	14 991	3 050	18 041	26.1%	11 422	1 252	12 674	18.3%	26 413	4 302	30 715	44.4%	12.1%
C	Namakwa	DC6	92 883	93	92 976	15 591	26	15 617	16.8%	13 622	35	13 657	14.7%	29 213	61	29 274	31.5%	(24.9%)
	Total Namakwa		634 533	111 787	746 321	220 148	15 668	235 816	31.6%	119 404	14 442	133 846	17.9%	339 552	30 110	369 662	49.5%	18.1%
B	Ubuntu	NC071	126 452	9 514	135 966	15 978	1 092	17 070	12.6%	36 592	2 552	39 144	28.8%	52 571	3 644	56 214	41.3%	150.7%
B	Umsobomvu	NC072	132 237	29 641	161 878	37 879	5 707	43 586	26.9%	30 989	7 117	38 106	23.5%	68 868	12 824	81 692	50.5%	(28.4%)
B	Emthanjeni	NC073	217 580	20 739	238 319	80 586	3 447	84 033	35.3%	33 035	2 633	35 668	15.0%	113 622	6 079	119 701	50.2%	(40.8%)
B	Kareeberg	NC074	60 149	23 669	83 818	16 706	59	16 766	20.0%	-	-	-	-	16 706	59	16 766	20.0%	(100.0%)
B	Renosterberg	NC075	50 848	9 137	59 985	10 739	2 731	13 470	22.5%	10 562	1 866	12 428	20.7%	21 301	4 597	25 898	43.2%	(23.0%)
B	Thembehle	NC076	58 039	14 323	72 362	18 090	2 243	20 332	28.1%	13 921	1 212	15 133	20.9%	32 011	3 454	35 465	49.0%	13.3%
B	Siyathemba	NC077	95 321	25 579	120 900	5 884	-	5 884	4.9%	27 968	-	27 968	23.1%	33 852	-	33 852	28.0%	81.4%
B	Siyancuma	NC078	119 417	20 631	140 048	40 269	6 120	46 389	33.1%	25 299	7 066	32 365	23.1%	65 569	13 186	78 754	56.2%	(17.6%)
C	Pixley Ka Seme (Nc)	DC7	46 864	0	46 864	14 784	-	14 784	31.5%	15 058	1	15 059	32.1%	29 842	1	29 843	63.7%	(7.2%)
	Total Pixley ka Seme (NC)		906 906	153 233	1 060 140	240 916	21 398	262 314	24.7%	193 424	22 447	215 871	20.4%	434 340	43 844	478 185	45.1%	(11.4%)
B	IKaif Garib	NC082	179 519	23 395	202 914	66 592	8 187	74 780	36.9%	49 032	6 781	55 813	27.5%	115 624	14 969	130 593	64.4%	70.8%
B	IKheis	NC084	44 059	15 950	60 009	17 836	329	18 165	30.3%	10 144	3 108	13 252	22.1%	27 980	3 437	31 417	52.4%	(6.2%)
B	Tsantsabane	NC085	212 882	18 218	231 100	120 314	5 191	125 505	54.3%	241 352	5 708	247 061	106.9%	361 666	10 900	372 566	161.2%	837.8%
B	Kgatelopele	NC086	83 799	12 073	95 872	28 145	3 453	31 598	33.0%	11 035	609	11 644	12.1%	39 180	4 062	43 242	45.1%	239.2%
B	Dawid Kruijer	NC087	605 938	77 675	683 613	96 262	8 505	104 767	15.3%	155 877	8 567	164 443	24.1%	252 139	17 071	269 210	39.4%	-
C	Z F Mgcau	DC8	63 898	775	64 673	22 107	18	22 124	34.2%	21 794	200	21 994	34.0%	43 900	218	44 118	68.2%	2.0%
	Total Z F Mgcau		1 190 096	148 086	1 338 181	351 256	25 683	376 939	28.2%	489 233	24 974	514 207	38.4%	840 489	50 657	891 146	66.6%	423.9%
B	Sol Plaatje	NC091	1 899 552	125 204	2 024 756	604 132	16 452	620 585	30.6%	439 209	27 606	466 815	23.1%	1 043 342	44 058	1 087 400	53.7%	9.4%
B	Dikgallong	NC092	170 114	75 669	245 783	43 140	7 306	50 447	20.5%	27 986	825	28 811	11.7%	71 126	8 131	79 258	32.2%	265.1%
B	Magareng	NC093	96 869	38 937	135 806	29 693	3 422	33 116	24.4%	8 786	1 927	10 713	7.9%	38 479	5 350	43 829	32.3%	(64.5%)
B	Phokwane	NC094	273 674	35 779	309 453	76 749	6 817	83 566	27.0%	149 380	5 990	155 370	50.2%	226 129	12 808	238 937	77.2%	100.6%
C	Frances Baard	DC9	119 645	19 036	138 681	48 041	165	48 206	34.8%	33 029	1 929	34 958	25.2%	81 070	2 095	83 165	60.0%	(3.1%)
	Total Frances Baard		2 559 853	294 625	2 854 479	801 756	34 164	835 920	29.3%	658 390	38 278	696 668	24.4%	1 460 146	72 442	1 532 588	53.7%	20.5%
	Total Northern Cape		6 477 282	1 255 436	7 732 719	1 833 298	155 167	1 988 465	25.7%	1 594 663	177 885	1 772 548	22.9%	3 427 962	333 052	3 761 014	48.6%	31.6%

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	North West																	
B	Moretele	NW371	372 332	159 759	532 091	134 995	34 861	169 856	31.9%	128 623	61 730	190 354	35.8%	263 618	96 592	360 210	67.7%	78.9%
B	Madibeng	NW372	1 594 000	255 211	1 849 211	491 741	32 413	524 153	28.3%	224 009	90 695	314 703	17.0%	715 749	123 107	838 857	45.4%	9.1%
B	Rustenburg	NW373	4 056 902	486 874	4 543 776	960 615	84 547	1 045 162	23.0%	954 614	119 884	1 074 499	23.6%	1 915 229	204 431	2 119 660	46.6%	27.0%
B	Kgetlengrivier	NW374	163 590	34 769	198 359	7 608 462	9 795	7 618 257	3840.6%	(7 395 645)	10 407	(7 385 238)	(3723.2%)	212 817	20 202	233 019	117.5%	(11388.4%)
B	Moses Kotane	NW375	654 040	185 872	839 912	208 395	12 186	220 581	26.3%	184 530	62 873	247 403	29.5%	392 926	75 059	467 984	55.7%	15.7%
C	Bojanala Platinum	DC37	315 050	2 157	317 207	128 365	645	129 010	40.7%	103 795	48	103 843	32.7%	232 160	693	232 853	73.4%	7.0%
	Total Bojanala Platinum		7 155 914	1 124 642	8 280 557	9 532 573	174 447	9 707 020	117.2%	(5 800 074)	345 637	(5 454 437)	(65.9%)	3 732 499	520 084	4 252 583	51.4%	(437.3%)
B	Ratlou	NW381	119 948	45 279	165 227	61 661	17 465	79 126	47.9%	36 354	15 910	52 264	31.6%	98 014	33 375	131 390	79.5%	(21.4%)
B	Tswaing	NW382	166 195	29 739	195 934	55 458	11 410	66 869	34.1%	10 641	1 360	12 001	6.1%	66 099	12 771	78 870	40.3%	(47.8%)
B	Mafikeng	NW383	613 136	127 057	740 193	204 038	2 692	206 730	27.9%	159 185	36 474	195 659	26.4%	363 223	39 166	402 389	54.4%	22.3%
B	Ditsobotla	NW384	406 246	39 875	446 121	129 210	21 510	150 720	33.8%	69 486	2 104	71 589	16.0%	198 695	23 614	222 309	49.8%	(20.4%)
B	Ramotshere Moiloa	NW385	260 097	33 533	293 630	75 967	12 154	88 121	30.0%	66 284	14 553	80 837	27.5%	142 251	26 707	168 958	57.5%	84.4%
C	Ngaka Modiri Molema	DC38	557 876	291 133	849 009	207 275	2 730	210 005	24.7%	111 452	7 888	119 340	14.1%	318 727	10 618	329 345	38.8%	(54.3%)
	Total Ngaka Modiri Molema		2 123 498	566 616	2 690 114	733 609	67 962	801 571	29.8%	453 400	78 290	531 690	19.8%	1 187 009	146 252	1 333 261	49.6%	(17.5%)
B	Naledi (Nw)	NW392	358 198	56 288	414 486	71 443	13 226	84 669	20.4%	57 182	260	57 441	13.9%	128 625	13 485	142 110	34.3%	(36.7%)
B	Mamusa	NW393	149 566	20 279	169 845	42 006	11 003	53 009	31.2%	37 967	912	38 879	22.9%	79 973	11 915	91 888	54.1%	(13.4%)
B	Greater Taung	NW394	213 243	63 279	276 522	101 312	19 131	120 443	43.6%	59 593	9 108	68 701	24.8%	160 905	28 238	189 144	68.4%	60.5%
B	Lekwa-Teemane	NW396	277 227	44 536	321 763	83 229	9 677	92 906	28.9%	96 171	8 276	104 446	32.5%	179 400	17 953	197 353	61.3%	45.5%
B	Kagisano-Molopo	NW397	133 120	47 897	181 017	67 464	7 872	75 337	41.6%	5 581	8 532	14 114	7.8%	73 046	16 404	89 450	49.4%	25.9%
C	Dr Ruth Segomotsi Mompoti	DC39	302 041	325 756	627 797	126 339	25 460	151 798	24.2%	98 558	73 376	171 935	27.4%	224 897	98 836	323 733	51.6%	70.5%
	Total Dr Ruth Segomotsi Mompoti		1 433 395	558 035	1 991 430	491 793	86 368	578 162	29.0%	355 053	100 463	455 516	22.9%	846 846	186 831	1 033 677	51.9%	25.7%
B	City Of Matlosana	NW403	2 514 173	144 616	2 658 789	709 284	12 435	721 720	27.1%	606 585	29 859	636 444	23.9%	1 315 869	42 295	1 358 164	51.1%	8.3%
B	Maquassi Hills	NW404	215 819	29 725	245 544	106 416	13 952	120 368	49.0%	93 499	6 352	99 851	40.7%	199 916	20 304	220 220	89.7%	6.1%
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	173 396	3 925	177 321	70 907	-	70 907	40.0%	9 404	-	9 404	5.3%	80 311	-	80 311	45.3%	(83.3%)
	Total Dr Kenneth Kaunda		2 903 388	178 266	3 081 654	886 607	26 388	912 995	29.6%	709 488	36 211	745 699	24.2%	1 596 095	62 599	1 658 694	53.8%	1.0%
	Total North West		13 616 195	2 427 559	16 043 754	11 644 583	355 165	11 999 748	74.8%	(4 282 133)	560 601	(3 721 532)	(23.2%)	7 362 450	915 766	8 278 216	51.6%	(210.7%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Figures Finalised as at 2017/01/30

R thousands	Code	Main appropriation			First Quarter 2016/17				Second Quarter 2016/17				Year to date: 31 December 2016				Q2 of 2015/16 to Q2 of 2016/17	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Western Cape																		
A	Cape Town	CPT	34 520 879	6 774 256	41 295 135	9 187 058	842 593	10 029 651	24.3%	9 047 293	1 518 669	10 565 962	25.6%	18 234 351	2 361 262	20 595 613	49.9%	10.1%
	Total Metros		34 520 879	6 774 256	41 295 135	9 187 058	842 593	10 029 651	24.3%	9 047 293	1 518 669	10 565 962	25.6%	18 234 351	2 361 262	20 595 613	49.9%	10.1%
B	Matzikama	WC011	275 761	27 077	302 838	75 110	2 156	77 266	25.5%	61 715	8 851	70 566	23.3%	136 825	11 007	147 832	48.8%	11.1%
B	Cederberg	WC012	219 882	50 561	270 443	70 346	2 823	73 170	27.1%	54 888	10 184	65 071	24.1%	125 234	13 007	138 241	51.1%	(4.3%)
B	Bergrivier	WC013	298 613	32 478	331 091	80 634	2 210	82 844	25.0%	68 835	6 196	75 031	22.7%	149 469	8 406	157 875	47.7%	(13.9%)
B	Saldanha Bay	WC014	860 354	209 248	1 069 602	250 460	17 251	267 711	25.0%	219 175	38 378	257 552	24.1%	469 634	55 629	525 263	49.1%	15.6%
B	Swartland	WC015	593 726	74 690	668 416	148 700	4 065	152 766	22.9%	134 216	20 120	154 336	23.1%	282 916	24 186	307 102	45.9%	6.5%
C	West Coast	DC1	346 734	11 305	358 038	87 218	234	87 452	24.4%	98 597	2 123	100 719	28.1%	185 815	2 356	188 171	52.6%	(5.7%)
	Total West Coast		2 595 069	405 359	3 000 428	712 468	28 740	741 208	24.7%	637 425	85 851	723 276	24.1%	1 349 893	114 591	1 464 484	48.8%	4.4%
B	Witzenberg	WC022	532 516	84 221	616 737	132 997	7 308	140 304	22.7%	92 538	9 476	102 014	16.5%	225 535	16 783	242 318	39.3%	(10.7%)
B	Drakenstein	WC023	1 954 441	592 474	2 546 915	789 313	59 224	848 536	33.3%	355 821	135 427	491 248	19.3%	1 145 134	194 651	1 339 785	52.6%	11.1%
B	Stellenbosch	WC024	1 310 077	463 792	1 773 869	602 281	29 314	631 596	35.6%	246 237	68 599	314 836	17.7%	848 518	97 913	946 431	53.4%	25.0%
B	Breede Valley	WC025	862 723	88 478	951 201	201 889	8 062	209 951	22.1%	212 279	18 517	230 796	24.3%	414 168	26 579	440 747	46.3%	16.1%
B	Langeberg	WC026	622 762	53 236	675 998	155 417	9 793	165 211	24.4%	122 567	8 166	130 734	19.3%	277 985	17 960	295 945	43.8%	2.7%
C	Cape Winelands DM	DC2	389 480	18 494	407 974	110 637	1 006	111 643	27.4%	106 481	6 503	112 983	27.7%	217 118	7 509	224 627	55.1%	6.3%
	Total Cape Winelands		5 671 999	1 300 696	6 972 695	1 992 534	114 708	2 107 241	30.2%	1 135 924	246 688	1 382 612	19.8%	3 128 458	361 395	3 489 853	50.1%	11.5%
B	Theewaterskloof	WC031	446 305	58 031	504 336	133 500	8 314	141 814	28.1%	102 117	15 026	117 142	23.2%	235 617	23 340	258 956	51.3%	(0.8%)
B	Overstrand	WC032	993 175	88 356	1 081 531	269 961	6 440	276 402	25.6%	272 494	13 789	286 283	26.5%	542 455	20 230	562 685	52.0%	11.4%
B	Cape Agulhas	WC033	278 599	24 632	303 231	81 825	2 306	84 131	27.7%	56 512	2 620	59 132	19.5%	138 337	4 926	143 263	47.2%	4.7%
B	Swellendam	WC034	213 106	20 315	233 421	50 180	26	50 207	21.5%	46 960	4 700	51 660	22.1%	97 140	4 726	101 867	43.6%	5.1%
C	Overberg	DC3	154 511	1 096	155 607	45 008	291	45 300	29.1%	36 724	244	36 968	23.8%	81 732	536	82 268	52.9%	(6.7%)
	Total Overberg		2 085 696	192 430	2 278 126	580 475	17 378	597 853	26.2%	514 806	36 379	551 186	24.2%	1 095 281	53 758	1 149 039	50.4%	5.9%
B	Kannaland	WC041	129 281	54 590	183 871	36 264	-	36 264	19.7%	16 251	103	16 355	8.9%	52 516	103	52 619	28.6%	(6.9%)
B	Hessequa	WC042	399 161	158 542	557 703	156 532	20 606	177 138	31.8%	59 139	28 865	88 005	15.8%	215 671	49 471	265 142	47.5%	7.6%
B	Mossel Bay	WC043	858 185	148 066	1 006 251	388 636	14 686	403 323	40.1%	170 079	27 373	197 453	19.6%	558 715	42 060	600 775	59.7%	(5.1%)
B	George	WC044	1 519 175	221 795	1 740 970	279 325	24 043	303 367	17.4%	391 230	38 701	429 931	24.7%	670 555	62 744	733 299	42.1%	9.4%
B	Oudtshoorn	WC045	579 444	47 359	626 803	240 070	2 093	242 163	38.6%	97 225	9 194	106 420	17.0%	337 296	11 288	348 583	55.6%	18.4%
B	Bitou	WC047	513 486	116 064	629 550	280 446	40 377	320 822	51.0%	81 229	24 853	106 082	16.9%	361 675	65 229	426 904	67.8%	6.6%
B	Knysna	WC048	737 237	175 573	912 810	355 485	25 675	381 160	41.8%	91 570	30 236	121 806	13.3%	447 055	55 910	502 965	55.1%	(4.7%)
C	Eden	DC4	314 908	5 415	320 324	70 544	99	70 644	22.1%	45 114	553	45 667	14.3%	115 659	652	116 311	36.3%	(19.1%)
	Total Eden		5 050 877	927 406	5 978 283	1 807 303	127 579	1 934 881	32.4%	951 839	159 879	1 111 717	18.6%	2 759 142	287 457	3 046 599	51.0%	3.5%
B	Laingsburg	WC051	78 695	14 703	93 398	26 558	1 862	28 421	30.4%	13 954	3 027	16 981	18.2%	40 512	4 889	45 401	48.6%	(33.7%)
B	Prince Albert	WC052	65 082	8 701	73 783	20 028	3 913	23 940	32.4%	14 038	2 321	16 358	22.2%	34 065	6 233	40 299	54.6%	73.0%
B	Beaufort West	WC053	263 692	34 168	297 860	87 132	3 315	90 446	30.4%	54 600	9 086	63 685	21.4%	141 732	12 400	154 132	51.7%	(7.8%)
C	Central Karoo	DC5	77 060	230	77 290	11 990	-	11 990	15.5%	40 132	-	40 132	51.9%	52 122	-	52 122	67.4%	70.8%
	Total Central Karoo		484 529	57 803	542 331	145 708	9 089	154 797	28.5%	122 723	14 433	137 156	25.3%	268 431	23 522	291 954	53.8%	7.5%
	Total Western Cape		50 409 048	9 657 949	60 066 998	14 425 546	1 140 087	15 565 633	25.9%	12 410 010	2 061 898	14 471 908	24.1%	26 835 556	3 201 985	30 037 541	50.0%	9.2%