

AGGREGATED CONDITIONAL GRANTS EXPENDITURE FAS AT 30 JUNE 2017 (Preliminary results)

R thousands	Code	Adjusted allocation	Transfers	Actual Expenditure National Department	Actual Expenditure by Municipalities	Exp as % of Transfers National Department	Exp as % of Transfers by Municipalities
Per Grant							
Infrastructure Transfers		28 285 555	27 993 151	23 215 041	24 552 621	83.1%	87.1%
Municipal infrastructure grant	MIG	14 914 028	14 914 028	13 761 456	13 775 480	92.3%	92.4%
Public transport network grant	PTCG	5 592 691	5 592 691	3 808 129	4 905 041	68.1%	87.7%
Integrated national electrification programme (municipal) grant	INEG	1 946 246	1 946 246	1 280 042	1 930 066	65.8%	99.2%
Neighbourhood development partnership grant (capital grant)	NDPG	624 000	624 000	429 304	394 177	68.8%	63.2%
Rural roads assets management systems grant	RTSG	106 803	95 419	80 823	76 697	84.7%	80.4%
Municipal water infrastructure grant	MWIG	-	-	-	22 952	-	-
Rural households infrastructure grant	RHIG	-	-	-	-	-	-
Municipal disaster recovery grant	DRCG	140 000	140 000	31 660	132 484	22.6%	94.6%
Integrated city development grant	ICDG	266 805	-	-	187 125	-	-
Regional bulk infrastructure grant	RBIG	1 850 000	1 849 791	1 528 095	1 226 296	82.6%	66.3%
Water services infrastructure grant	WSIG	2 844 982	2 830 982	2 355 538	1 902 302	83.2%	67.2%
Capacity Building and Other Current Transfers		1 116 186	1 116 186	1 510 019	1 520 532	85.0%	85.6%
Local government financial management grant	FMG	465 264	465 264	437 894	431 339	94.1%	92.7%
Municipal systems improvement grant	MSIG	-	-	-	401	-	-
Expanded public works programme integrated grant for	PWPG	663 991	663 991	588 049	665 224	88.6%	100.2%
Infrastructure skills development grant	ISDG	130 471	130 471	89 078	99 793	68.3%	76.5%
Energy efficiency and demand side management grant	EEDG	185 625	185 625	142 907	130 984	77.0%	70.6%
Water services operating subsidy grant	WSOG	-	-	-	290	-	-
2013 Africa cup of nations host city operating grant	ACNG	-	-	-	-	-	-
2014 African nations championship host city operating grant	AHCG	-	-	-	-	-	-
Municipal human settlements capacity grant	MHSG	-	-	-	-	-	-
Municipal demarcation transition grant	MDTG	213 360	213 360	134 341	192 501	63.0%	90.2%
Total		30 062 341	29 769 943	24 785 126	26 073 153	83.3%	87.6%
Per Province							
Eastern Cape	EC	4 961 676	4 943 547	4 283 515	4 295 506	86.6%	86.9%
Free State	FS	1 342 472	1 330 303	1 062 467	1 077 181	79.9%	81.0%
Gauteng	GT	3 771 060	3 625 584	2 471 145	3 344 228	68.2%	92.2%
Kwazulu-Natal	KZ	7 127 048	7 070 825	6 042 719	6 638 004	85.5%	93.9%
Limpopo	LP	4 440 199	4 424 812	3 734 698	3 771 436	84.4%	85.2%
Mpumalanga	MP	2 907 686	2 907 686	2 698 761	2 500 053	92.8%	86.0%
North West	NW	2 548 274	2 548 274	2 182 014	1 891 997	85.6%	74.2%
Northern Cape	NC	916 055	916 055	742 483	789 685	81.1%	86.2%
Western Cape	WC	2 047 871	2 002 857	1 567 324	1 765 064	78.3%	88.1%
Total		30 062 341	29 769 943	24 785 126	26 073 153	83.3%	87.6%

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R thousands	Code	Adjusted allocation	Transfers	Year to date: 30 June 2017	Total Expenditure as % of Adjusted allocation	Total Expenditure as % of Transfers	(Over)	Under	(Over) as % of Transfers	Under as % of Transfers
Summary per Province										
Eastern Cape	EC	4 961 676	4 943 547	4 295 506	86.6%	86.9%	(119 260)	767 301	(2.4%)	15.5%
Free State	FS	1 342 472	1 330 303	1 077 181	80.2%	81.0%	(39 069)	292 191	(2.9%)	22.0%
Gauteng	GT	3 771 060	3 625 584	3 344 228	88.7%	92.2%	(119 974)	401 329	(3.3%)	11.1%
Kwazulu-Natal	KZ	7 127 048	7 070 825	6 638 004	93.1%	93.9%	(124 857)	557 678	(1.8%)	7.9%
Limpopo	LP	4 440 199	4 424 812	3 771 436	84.9%	85.2%	(56 265)	709 641	(1.3%)	16.0%
Mpumalanga	MP	2 907 686	2 907 686	2 500 053	86.0%	86.0%	(43 775)	451 408	(1.5%)	15.5%
North West	NW	2 548 274	2 548 274	1 891 997	74.2%	74.2%	(24 417)	680 695	(1.0%)	26.7%
Northern Cape	NC	916 055	916 055	789 685	86.2%	86.2%	(7 508)	133 879	(0.8%)	14.6%
Western Cape	WC	2 047 871	2 002 857	1 765 064	86.2%	88.1%	(47 206)	284 999	(2.4%)	14.2%
Total		30 062 341	29 769 943	26 073 153	86.7%	87.6%	(582 330)	4 279 120	(2.0%)	14.4%
Nett								3 696 790		

AGGREGATED CONDITIONAL GRANTS EXPENDITURE FAS AT 30 JUNE 2017 (Preliminary results)

Count	Code	(Over)			Target		Under			Insufficient
		More than -15%	Between -15% and -10%	Between -5% and -10%	Between 0% and -5%	Between 0% and 5%	Between 5% and 10%	Between 15% and 10%	More than 15%	Information
Summary per Province										
Eastern Cape	EC	3	2	0	8	4	5	4	10	3
Free State	FS	4	0	1	4	3	3	0	8	0
Gauteng	GT	1	0	1	1	3	0	1	4	0
Kwazulu-Natal	KZ	5	1	2	6	14	9	3	12	2
Limpopo	LP	2	0	1	1	2	5	4	12	0
Mpumalanga	MP	0	0	1	2	4	2	2	7	2
North West	NW	0	0	1	2	2	0	1	16	0
Northern Cape	NC	1	1	1	3	7	4	3	11	0
Western Cape	WC	3	1	2	3	3	6	4	7	1
Total		19	5	10	30	42	34	22	87	8

AGGREGATED CONDITIONAL GRANTS EXPENDITURE FAS AT 30 JUNE 2017 (Preliminary results)

R thousands	Code	2013/14			2014/15			2015/16		
		(Over)	Under	Nett	(Over)	Under	Nett	(Over)	Under	Nett
Conditional Grants	CG	(1 026 006)	2 886 169	1 860 164	(951 657)	3 115 655	2 163 998	(629 373)	3 044 595	2 415 223

2016/17		
(Over)	Under	Nett
(582 330)	4 279 120	3 696 790

AGGREGATED CONDITIONAL GRANTS EXPENDITURE FAS AT 30 JUNE 2017 (Preliminary results)

Percentage	Code	2013/14		2014/15		2015/16		2016/17	
		(Over)	Under	(Over)	Under	(Over)	Under	(Over)	Under
Conditional Grants	CG	(4.4%)	12.4%	(4.0%)	13.1%	(2.5%)	11.8%	(2.0%)	14.4%

AGGREGATED CONDITIONAL GRANTS EXPENDITURE FAS AT 30 JUNE 2017 (Preliminary results)

R thousands	Code	Adjusted allocation	Transfers	Year to date: 30 June 2017	Total Expenditure as % of Adjusted allocation	Total Expenditure as % of Transfers	(Over)	Under	(Over) as % of Transfers	Under as % of Transfers	
EASTERN CAPE											
A	Buffalo City	BUF	77 857	71 777	28 043	36.0%	39.1%	-	43 734	-	60.9%
A	Nelson Mandela Bay	NMA	78 712	69 436	59 312	75.4%	85.4%	-	10 124	-	14.6%
	Total Metros		156 569	141 213	87 355	55.8%	61.9%	-	53 858	-	38.1%
B	Dr Beyers Naude	EC101	74 327	74 327	38 605	51.9%	51.9%	-	35 722	-	48.1%
B	Blue Crane Route	EC102	21 299	21 299	18 748	88.0%	88.0%	-	2 551	-	12.0%
B	Makana	EC104	43 098	6 810	14 390	33.4%	211.3%	(7 580)	-	(111.3%)	-
B	Ndlambe	EC105	46 379	46 379	34 775	75.0%	75.0%	-	11 604	-	25.0%
B	Sundays River Valley	EC106	35 471	35 471	32 191	90.8%	90.8%	-	3 280	-	9.2%
B	Kouga	EC108	46 008	46 008	46 779	101.7%	101.7%	(771)	-	(1.7%)	-
B	Kou-Kamma	EC109	14 519	14 519	15 194	104.7%	104.7%	(675)	-	(4.7%)	-
C	Sarah Baartman	DC10	4 511	40 799	18 714	414.9%	45.9%	-	22 085	-	54.1%
	Total Sarah Baartman		285 612	285 612	219 397	76.8%	76.8%	(9 027)	75 242	(3.2%)	26.3%
B	Mbhashe	EC121	85 514	85 514	85 514	100.0%	100.0%	-	-	-	-
B	Mnquma	EC122	67 352	67 352	63 791	94.7%	94.7%	-	3 561	-	5.3%
B	Great Kei	EC123	19 082	19 082	21 181	111.0%	111.0%	(2 099)	-	(11.0%)	-
B	Amahlathi	EC124	30 834	30 834	30 946	100.4%	100.4%	(112)	-	(0.4%)	-
B	Ngqushwa	EC126	26 485	26 485	23 861	90.1%	90.1%	-	2 624	-	9.9%
B	Raymond Mhlaba	EC129	61 528	61 528	55 520	90.2%	90.2%	-	6 008	-	9.8%
C	Amathole	DC12	575 279	575 279	473 963	82.4%	82.4%	-	101 316	-	17.6%
	Total Amathole		866 074	866 074	754 777	87.1%	87.1%	(2 211)	113 508	(0.3%)	13.1%
B	Inxuba Yethemba	EC131	37 908	37 908	25 434	67.1%	67.1%	-	12 474	-	32.9%
B	Intsika Yethu	EC135	59 516	59 516	66 873	112.4%	112.4%	(7 357)	-	(12.4%)	-
B	Emalahleni (Ec)	EC136	37 500	37 500	37 500	100.0%	100.0%	-	-	-	-
B	Engcobo	EC137	80 056	80 056	50 695	63.3%	63.3%	-	29 361	-	36.7%
B	Sakhisizwe	EC138	19 281	19 281	11 959	62.0%	62.0%	-	7 322	-	38.0%
B	Enoch Mgijima	EC139	91 464	91 464	58 891	64.4%	64.4%	-	32 573	-	35.6%
C	Chris Hani	DC13	718 320	718 320	628 177	87.5%	87.5%	-	90 143	-	12.5%
	Total Chris Hani		1 044 045	1 044 045	879 529	84.2%	84.2%	(7 357)	171 873	(0.7%)	16.5%
B	Elundini	EC141	62 923	62 923	62 965	100.1%	100.1%	(42)	-	(0.1%)	-
B	Senqu	EC142	42 850	42 850	42 282	98.7%	98.7%	-	568	-	1.3%
B	Walter Sisulu	EC145	52 253	52 253	46 423	88.8%	88.8%	-	5 830	-	11.2%
C	Joe Gqabi	DC14	241 235	241 235	233 997	97.0%	97.0%	-	7 238	-	3.0%
	Total Joe Gqabi		399 261	399 261	385 668	96.6%	96.6%	(42)	13 636	(0.0%)	3.4%
B	Ngquza Hills	EC153	61 948	61 948	73 075	118.0%	118.0%	(11 127)	-	(18.0%)	-
B	Port St Johns	EC154	52 606	52 606	52 606	100.0%	100.0%	(0)	-	(0.0%)	-
B	Nyandeni	EC155	72 186	72 186	72 826	100.9%	100.9%	(640)	-	(0.9%)	-
B	Mhlonlo	EC156	72 402	72 402	72 614	100.3%	100.3%	(212)	-	(0.3%)	-
B	King Sabata Dalindyebo	EC157	127 722	127 722	116 493	91.2%	91.2%	-	11 229	-	8.8%
C	O.R. Tambo	DC15	979 717	976 944	649 297	66.3%	66.5%	-	327 647	-	33.5%
	Total O.R. Tambo		1 366 581	1 363 808	1 036 911	75.9%	76.0%	(11 979)	338 876	(0.9%)	24.8%

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B	Matatiele	EC441	130 427	130 427	100.0%	100.0%	-	-	-	-
B	Umzimvubu	EC442	72 747	72 747	148 998	204.8%	(76 251)	-	(104.8%)	-
B	Mbizana	EC443	74 053	74 053	73 754	99.6%	-	299	-	0.4%
B	Nlabankulu	EC444	81 016	81 016	81 007	100.0%	-	9	-	0.0%
C	Alfred Nzo	DC44	485 291	485 291	497 684	102.6%	(12 393)	-	(2.6%)	-
	Total Alfred Nzo		843 534	843 534	931 870	110.5%	(88 644)	309	(10.5%)	0.0%
	Total Eastern Cape		4 961 676	4 943 547	4 295 506	86.6%	(119 260)	767 301	(2.4%)	15.5%
FREE STATE										
A	Mangaung	MAN	279 846	268 934	92 389	33.0%	-	176 545	-	65.6%
	Total Metros		279 846	268 934	92 389	33.0%	-	176 545	-	65.6%
B	Letsmeng	FS161	83 600	83 600	55 355	66.2%	-	28 245	-	33.8%
B	Kopanong	FS162	48 319	48 319	37 365	77.3%	-	10 954	-	22.7%
B	Mohokare	FS163	61 519	61 519	21 258	34.6%	-	40 261	-	65.4%
C	Xhariep	DC16	5 521	4 264	4 582	83.0%	(318)	-	(7.5%)	-
	Total Xhariep		198 959	197 702	118 560	59.6%	(318)	79 460	(0.2%)	40.2%
B	Masilonyana	FS181	19 726	19 726	11 868	60.2%	-	7 858	-	39.8%
B	Tokologo	FS182	31 655	31 655	29 422	92.9%	-	2 233	-	7.1%
B	Tswelopele	FS183	18 561	18 561	15 011	80.9%	-	3 550	-	19.1%
B	Majhabeng	FS184	116 304	116 304	137 798	118.5%	(21 494)	-	(18.5%)	-
B	Nala	FS185	54 559	54 559	51 497	94.4%	-	3 062	-	5.6%
C	Lejweleputswa	DC18	4 435	4 435	4 527	102.1%	(92)	-	(2.1%)	-
	Total Lejweleputswa		245 240	245 240	250 122	102.0%	(21 585)	16 703	(8.8%)	6.8%
B	Setsoto	FS191	104 340	104 340	103 696	99.4%	-	644	-	0.6%
B	Dihlabeng	FS192	39 517	39 517	39 757	100.6%	(240)	-	(0.6%)	-
B	Nketoana	FS193	29 366	29 366	29 978	102.1%	(612)	-	(2.1%)	-
B	Maluti-a-Phofung	FS194	184 330	184 330	181 415	98.4%	-	2 915	-	1.6%
B	Phumelela	FS195	23 100	23 100	28 843	124.9%	(5 743)	-	(24.9%)	-
B	Mantsopa	FS196	23 871	23 871	15 205	63.7%	-	8 666	-	36.3%
C	Thabo Mofutsanyana	DC19	4 677	4 677	6 449	137.9%	(1 772)	-	(37.9%)	-
	Total Thabo Mofutsanyana		409 201	409 201	405 344	99.1%	(8 368)	12 225	(2.0%)	3.0%
B	Moqhaka	FS201	48 159	48 159	49 347	102.5%	(1 188)	-	(2.5%)	-
B	Ngwathe	FS203	64 808	64 808	64 798	100.0%	-	10	-	0.0%
B	Metsimaholo	FS204	78 308	78 308	71 937	91.9%	-	6 371	-	8.1%
B	Mafube	FS205	14 582	14 582	22 192	152.2%	(7 610)	-	(52.2%)	-
C	Fezile Dabi	DC20	3 369	3 369	2 492	74.0%	-	877	-	26.0%
	Total Fezile Dabi		209 226	209 226	210 765	100.7%	(8 797)	7 258	(4.2%)	3.5%
	Total Free State		1 342 472	1 330 303	1 077 181	80.2%	(39 069)	292 191	(2.9%)	22.0%

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	Code										
GAUTENG											
A	Ekurhuleni Metro	EKU	634 955	596 877	463 940	73.1%	77.7%	-	132 937	-	22.3%
A	City Of Johannesburg	JHB	1 247 347	1 182 601	1 297 882	104.1%	109.7%	(115 281)	-	(9.7%)	-
A	City Of Tshwane	TSH	1 134 285	1 091 633	1 070 978	94.4%	98.1%	-	20 655	-	1.9%
	Total Metros		3 016 587	2 871 111	2 832 800	93.9%	98.7%	(115 281)	153 592	(4.0%)	5.3%
B	Emfuleni	GT421	176 786	176 786	171 918	97.2%	97.2%	-	4 868	-	2.8%
B	Midvaal	GT422	42 093	42 093	42 954	102.0%	102.0%	(861)	-	(2.0%)	-
B	Lesedi	GT423	30 117	30 117	26 317	87.4%	87.4%	-	3 800	-	12.6%
C	Sedibeng	DC42	4 600	4 600	3 308	71.9%	71.9%	-	1 292	-	28.1%
	Total Sedibeng		253 596	253 596	244 497	96.4%	96.4%	(861)	9 960	(0.3%)	3.9%
B	Mogale City	GT481	116 078	116 078	111 011	95.6%	95.6%	-	5 067	-	4.4%
B	Merafong City	GT484	211 407	211 407	64 578	30.5%	30.5%	-	146 829	-	69.5%
B	Rand West City	GT485	149 503	149 503	63 621	42.6%	42.6%	-	85 882	-	57.4%
C	West Rand	DC48	23 889	23 889	27 721	116.0%	116.0%	(3 832)	-	(16.0%)	-
	Total West Rand		500 877	500 877	266 931	53.3%	53.3%	(3 832)	237 778	(0.8%)	47.5%
	Total Gauteng		3 771 060	3 625 584	3 344 228	88.7%	92.2%	(119 974)	401 329	(3.3%)	11.1%
KWAZULU-NATAL											
A	eThekweni	ETH	1 173 170	1 122 914	1 146 450	97.7%	102.1%	(23 536)	-	(2.1%)	-
	Total Metros		1 173 170	1 122 914	1 146 450	97.7%	102.1%	(23 536)	-	(2.1%)	-
B	Umdoni	KZN212	85 571	85 571	53 351	62.3%	62.3%	-	32 220	-	37.7%
B	Umzumbe	KZN213	57 530	57 530	54 237	94.3%	94.3%	-	3 293	-	5.7%
B	uMuziwabantu	KZN214	25 229	25 229	23 736	94.1%	94.1%	-	1 493	-	5.9%
B	Ray Nkonyeni	KZN216	81 494	81 494	58 627	71.9%	71.9%	-	22 867	-	28.1%
C	Ugu	DC21	310 977	310 977	310 977	100.0%	100.0%	-	0	-	0.0%
	Total Ugu		560 801	560 801	500 928	89.3%	89.3%	-	59 873	-	10.7%
B	uMshwathi	KZN221	36 967	36 967	41 038	111.0%	111.0%	(4 071)	-	(11.0%)	-
B	uMngeni	KZN222	24 808	24 808	24 524	98.9%	98.9%	-	284	-	1.1%
B	Mpofana	KZN223	22 505	22 505	27 597	122.6%	122.6%	(5 092)	-	(22.6%)	-
B	Impendle	KZN224	27 650	27 650	27 574	99.7%	99.7%	-	76	-	0.3%
B	Msunduzi	KZN225	473 913	473 913	446 071	94.1%	94.1%	-	27 842	-	5.9%
B	Mkhambathini	KZN226	27 004	27 004	25 695	95.2%	95.2%	-	1 309	-	4.8%
B	Richmond	KZN227	38 102	38 102	38 119	100.0%	100.0%	(17)	-	(0.0%)	-
C	uMgungundlovu	DC22	165 593	165 593	165 593	100.0%	100.0%	-	-	-	-
	Total uMgungundlovu		816 542	816 542	796 211	97.5%	97.5%	(9 180)	29 511	(1.1%)	3.6%
B	Okhahlamba	KZN235	43 273	43 273	43 411	100.3%	100.3%	(138)	-	(0.3%)	-
B	Inkosi Langalibalele	KZN237	60 153	60 153	51 583	85.8%	85.8%	-	8 570	-	14.2%
B	Alfred Duma	KZN238	146 037	146 037	116 437	79.7%	79.7%	-	29 600	-	20.3%
C	Uthukela	DC23	331 320	331 320	290 918	87.8%	87.8%	-	40 402	-	12.2%
	Total Uthukela		580 783	580 783	502 348	86.5%	86.5%	(138)	78 572	(0.0%)	13.5%

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B	Endumeni	KZN241	25 969	25 969	25 955	99.9%	99.9%	-	14	-	0.1%
B	Nquthu	KZN242	50 940	50 940	66 299	130.2%	130.2%	(15 359)	-	(30.2%)	-
B	Msinga	KZN244	68 220	68 220	61 771	90.5%	90.5%	-	6 449	-	9.5%
B	Umvoti	KZN245	49 098	49 098	48 298	98.4%	98.4%	-	800	-	1.6%
C	Umzinyathi	DC24	377 335	377 335	348 740	92.4%	92.4%	-	28 595	-	7.6%
	Total Umzinyathi		571 562	571 562	551 063	96.4%	96.4%	(15 359)	35 858	(2.7%)	6.3%
B	Newcastle	KZN252	190 948	190 948	160 388	84.0%	84.0%	-	30 560	-	16.0%
B	eMadlangeni	KZN253	23 222	23 222	16 108	69.4%	69.4%	-	7 114	-	30.6%
B	Dannhauser	KZN254	23 642	23 642	20 047	84.8%	84.8%	-	3 595	-	15.2%
C	Amajuba	DC25	95 425	91 974	82 953	86.9%	90.2%	-	9 021	-	9.8%
	Total Amajuba		333 237	329 786	279 497	83.9%	84.8%	-	50 289	-	15.2%
B	eDumbe	KZN261	39 546	39 546	32 039	81.0%	81.0%	-	7 507	-	19.0%
B	uPhongolo	KZN262	64 982	64 982	64 981	100.0%	100.0%	-	1	-	0.0%
B	Abaqulusi	KZN263	53 101	53 101	26 867	50.6%	50.6%	-	26 234	-	49.4%
B	Nongoma	KZN265	47 344	47 344	47 893	101.2%	101.2%	(549)	-	(1.2%)	-
B	Ulundi	KZN266	57 217	57 217	68 983	120.6%	120.6%	(11 766)	-	(20.6%)	-
C	Zululand	DC26	486 499	486 499	512 943	105.4%	105.4%	(26 444)	-	(5.4%)	-
	Total Zululand		748 689	748 689	753 705	100.7%	100.7%	(38 759)	33 742	(5.2%)	4.5%
B	Umhlabuyalingana	KZN271	60 927	60 927	58 130	95.4%	95.4%	-	2 797	-	4.6%
B	Jozini	KZN272	58 852	58 852	48 323	82.1%	82.1%	-	10 529	-	17.9%
B	Mtubatuba	KZN275	47 536	47 536	54 711	115.1%	115.1%	(7 175)	-	(15.1%)	-
B	The New Big 5 False Bay	KZN276	56 823	56 823	70 496	124.1%	124.1%	(13 673)	-	(24.1%)	-
C	Umkhanyakude	DC27	282 952	280 436	296 921	104.9%	105.9%	(16 485)	-	(5.9%)	-
	Total Umkhanyakude		507 090	504 574	528 582	104.2%	104.8%	(37 333)	13 325	(7.4%)	2.6%
B	Mfolozi	KZN281	37 248	37 248	36 096	96.9%	96.9%	-	1 152	-	3.1%
B	uMhlathuze	KZN282	159 022	159 022	117 862	74.1%	74.1%	-	41 160	-	25.9%
B	uMlalazi	KZN284	48 088	48 088	48 081	100.0%	100.0%	-	7	-	0.0%
B	Mthonjaneni	KZN285	46 670	46 670	47 170	101.1%	101.1%	(500)	-	(1.1%)	-
B	Nkandla	KZN286	43 769	43 769	43 769	100.0%	100.0%	-	0	-	0.0%
C	King Cetshwayo	DC28	470 858	470 858	455 079	96.6%	96.6%	-	15 779	-	3.4%
	Total uThungulu		805 655	805 655	748 056	92.9%	92.9%	(500)	58 099	(0.1%)	7.2%
B	Mandeni	KZN291	53 037	53 037	41 223	77.7%	77.7%	-	11 814	-	22.3%
B	KwaDukuza	KZN292	90 030	90 030	81 942	91.0%	91.0%	-	8 088	-	9.0%
B	Ndwedwe	KZN293	44 372	44 372	43 120	97.2%	97.2%	-	1 252	-	2.8%
B	Maphumulo	KZN294	39 487	39 487	39 539	100.1%	100.1%	(52)	-	(0.1%)	-
C	iLembe	DC29	254 758	254 758	254 758	100.0%	100.0%	-	-	-	-
	Total iLembe		481 684	481 684	460 581	95.6%	95.6%	(52)	21 155	(0.0%)	4.4%
B	Greater Kokstad	KZN433	27 369	27 369	25 062	91.6%	91.6%	-	2 307	-	8.4%
B	Ubuhlebezwe	KZN434	57 867	57 867	57 866	100.0%	100.0%	-	1	-	0.0%
B	Umzimkhulu	KZN435	69 523	69 523	64 404	92.6%	92.6%	-	5 119	-	7.4%
B	Dr Nkosazana Dlamini Zuma	KZN436	53 182	53 182	46 114	86.7%	86.7%	-	7 068	-	13.3%
C	Harry Gwala	DC43	339 894	339 894	177 135	52.1%	52.1%	-	162 759	-	47.9%
	Total Harry Gwala		547 835	547 835	370 582	67.6%	67.6%	-	177 253	-	32.4%
	Total Kwazulu-Natal		7 127 048	7 070 825	6 638 004	93.1%	93.9%	(124 857)	557 678	(1.8%)	7.9%

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R thousands		Adjusted allocation	Transfers	Year to date: 30 June 2017	Total Expenditure as % of Adjusted allocation	Total Expenditure as % of Transfers	(Over)	Under	(Over) as % of Transfers	Under as % of Transfers	
	Code										
LIMPOPO											
B	Greater Giyani	LIM331	100 870	100 870	92 604	91.8%	91.8%	-	8 266	-	8.2%
B	Greater Letaba	LIM332	65 191	65 191	59 521	91.3%	91.3%	-	5 670	-	8.7%
B	Greater Tzaneen	LIM333	190 556	190 556	140 447	73.7%	73.7%	-	50 109	-	26.3%
B	Ba-Phalaborwa	LIM334	33 378	33 378	32 592	97.6%	97.6%	-	786	-	2.4%
B	Maruleng	LIM335	32 243	32 243	52 477	162.8%	162.8%	(20 234)	-	(62.8%)	-
C	Mopani	DC33	323 240	323 240	294 904	91.2%	91.2%	-	28 336	-	8.8%
	Total Mopani		745 478	745 478	672 545	90.2%	90.2%	(20 234)	93 167	(2.7%)	12.5%
B	Musina	LIM341	47 146	47 146	37 371	79.3%	79.3%	-	9 775	-	20.7%
B	Thulamela	LIM343	155 986	155 986	157 415	100.9%	100.9%	(1 429)	-	(0.9%)	-
B	Makhado	LIM344	96 591	96 591	128 868	133.4%	133.4%	(32 277)	-	(33.4%)	-
B	Makhado-Thulamela	LIM345	110 330	110 330	73 074	66.2%	66.2%	-	37 256	-	33.8%
C	Vhembe	DC34	612 202	612 202	487 693	79.7%	79.7%	-	124 509	-	20.3%
	Total Vhembe		1 022 255	1 022 255	884 421	86.5%	86.5%	(33 706)	171 540	(3.3%)	16.8%
B	Blouberg	LIM351	62 993	62 993	59 826	95.0%	95.0%	-	3 167	-	5.0%
B	Molemole	LIM353	51 628	51 628	33 524	64.9%	64.9%	-	18 104	-	35.1%
B	Polokwane	LIM354	779 633	779 633	725 323	93.0%	93.0%	-	54 310	-	7.0%
B	Lepelle-Nkumpi	LIM355	40 207	40 207	35 657	88.7%	88.7%	-	4 550	-	11.3%
C	Capricorn	DC35	384 478	383 091	284 742	74.1%	74.3%	-	98 349	-	25.7%
	Total Capricorn		1 318 939	1 317 552	1 139 072	86.4%	86.5%	-	178 480	-	13.5%
B	Thabazimbi	LIM361	52 594	9 880	8 417	16.0%	85.2%	-	1 463	-	14.8%
B	Lephalale	LIM362	77 380	77 380	35 310	45.6%	45.6%	-	42 070	-	54.4%
B	Bela Bela	LIM366	98 278	98 278	75 877	77.2%	77.2%	-	22 401	-	22.8%
B	Mogalakwena	LIM367	187 184	187 184	150 068	80.2%	80.2%	-	37 116	-	19.8%
B	Modimolle-Mookgopong	LIM368	102 648	102 648	101 500	98.9%	98.9%	-	1 148	-	1.1%
C	Waterberg	DC36	4 249	32 963	27 596	649.5%	83.7%	-	5 367	-	16.3%
	Total Waterberg		522 333	508 333	398 767	76.3%	78.4%	-	109 566	-	21.6%
B	Ephraim Mogale	LIM471	32 381	32 381	34 706	107.2%	107.2%	(2 325)	-	(7.2%)	-
B	Elias Motsoaledi	LIM472	88 139	88 139	48 868	55.4%	55.4%	-	39 271	-	44.6%
B	Makhuduthamaga	LIM473	97 340	97 340	82 956	85.2%	85.2%	-	14 384	-	14.8%
B	Fetakgomo-Greater Tubatse	LIM476	213 241	213 241	151 221	70.9%	70.9%	-	62 020	-	29.1%
C	Sekhukhune	DC47	400 093	400 093	358 880	89.7%	89.7%	-	41 213	-	10.3%
	Total Sekhukhune		831 194	831 194	676 631	81.4%	81.4%	(2 325)	156 888	(0.3%)	18.9%
	Total Limpopo		4 440 199	4 424 812	3 771 436	84.9%	85.2%	(56 265)	709 641	(1.3%)	16.0%
MPUMALANGA											
B	Albert Luthuli	MP301	116 584	116 584	77 565	66.5%	66.5%	-	39 019	-	33.5%
B	Mskaligwa	MP302	53 678	53 678	48 796	90.9%	90.9%	-	4 882	-	9.1%
B	Mkhondo	MP303	82 928	82 928	80 682	97.3%	97.3%	-	2 246	-	2.7%
B	Pixley Ka Seme (MP)	MP304	35 547	35 547	29 601	83.3%	83.3%	-	5 946	-	16.7%
B	Lekwa	MP305	48 168	48 168	48 168	100.0%	100.0%	-	-	-	-
B	Dipaleseng	MP306	34 494	34 494	30 180	87.5%	87.5%	-	4 314	-	12.5%
B	Govan Mbeki	MP307	78 354	78 354	80 363	102.6%	102.6%	(2 009)	-	(2.6%)	-
C	Gert Sibande	DC30	109 327	109 327	44 235	40.5%	40.5%	-	65 092	-	59.5%
	Total Gert Sibande		559 080	559 080	439 589	78.6%	78.6%	(2 009)	121 500	(0.4%)	21.7%
B	Victor Khanye	MP311	42 042	42 042	43 830	104.3%	104.3%	(1 788)	-	(4.3%)	-
B	Emalahleni (Mp)	MP312	130 229	130 229	108 891	83.6%	83.6%	-	21 338	-	16.4%
B	Steve Tshwete	MP313	51 185	51 185	45 653	89.2%	89.2%	-	5 532	-	10.8%
B	Emakhazeni	MP314	36 446	36 446	36 446	100.0%	100.0%	-	0	-	0.0%

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B	Thembisile Hani	MP315	150 373	150 373	149 979	99.7%	99.7%	-	394	-	0.3%
B	Dr J.S. Moroka	MP316	124 984	124 984	94 696	75.8%	75.8%	-	30 288	-	24.2%
C	Nkangala	DC31	5 644	5 644	5 644	100.0%	100.0%	-	-	-	-
Total Nkangala			540 903	540 903	485 139	89.7%	89.7%	(1 788)	57 552	(0.3%)	10.6%
B	Thaba Chweu	MP321	99 661	99 661	93 062	93.4%	93.4%	-	6 599	-	6.6%
B	Nkomazi	MP324	363 089	363 089	267 966	73.8%	73.8%	-	95 123	-	26.2%
B	Bushbuckridge	MP325	594 363	594 363	634 341	106.7%	106.7%	(39 978)	-	(6.7%)	-
B	City of Mbombela	MP326	744 858	744 858	574 260	77.1%	77.1%	-	170 598	-	22.9%
C	Ehlanzeni	DC32	5 732	5 732	5 696	99.4%	99.4%	-	36	-	0.6%
Total Ehlanzeni			1 807 703	1 807 703	1 575 325	87.1%	87.1%	(39 978)	272 355	(2.2%)	15.1%
Total Mpumalanga			2 907 686	2 907 686	2 500 053	86.0%	86.0%	(43 775)	451 408	(1.5%)	15.5%
NORTH WEST											
B	Moretele	NW371	177 543	177 543	136 987	77.2%	77.2%	-	40 556	-	22.8%
B	Madibeng	NW372	263 381	263 381	263 381	100.0%	100.0%	(0)	-	(0.0%)	-
B	Rustenburg	NW373	490 797	490 797	512 527	104.4%	104.4%	(21 730)	-	(4.4%)	-
B	Kgetlengrivier	NW374	36 162	36 162	23 921	66.2%	66.2%	-	12 241	-	33.8%
B	Moses Kotane	NW375	156 476	156 476	128 603	82.2%	82.2%	-	27 873	-	17.8%
C	Bojanala Platinum	DC37	9 982	9 982	8 886	89.0%	89.0%	-	1 096	-	11.0%
Total Bojanala Platinum			1 134 341	1 134 341	1 074 307	94.7%	94.7%	(21 731)	81 765	(1.9%)	7.2%
B	Ratlou	NW381	61 317	61 317	46 020	75.1%	75.1%	-	15 297	-	24.9%
B	Tswaing	NW382	32 779	32 779	-	-	-	-	32 779	-	100.0%
B	Mafikeng	NW383	100 899	100 899	68 600	68.0%	68.0%	-	32 299	-	32.0%
B	Ditsobotla	NW384	62 723	62 723	43 952	70.1%	70.1%	-	18 771	-	29.9%
B	Ramotshere Moiloa	NW385	40 374	40 374	43 061	106.7%	106.7%	(2 687)	-	(6.7%)	-
C	Ngaka Modiri Molema	DC38	125 663	125 663	32 274	25.7%	25.7%	-	93 389	-	74.3%
Total Ngaka Modiri Molema			423 755	423 755	233 907	55.2%	55.2%	(2 687)	192 535	(0.6%)	45.4%
B	Naledi (Nw)	NW392	64 438	64 438	45 200	70.1%	70.1%	-	19 238	-	29.9%
B	Mamusa	NW393	9 379	9 379	5 301	56.5%	56.5%	-	4 078	-	43.5%
B	Greater Taung	NW394	56 698	56 698	46 564	82.1%	82.1%	-	10 134	-	17.9%
B	Lekwa-Teemane	NW396	43 427	43 427	41 267	95.0%	95.0%	-	2 160	-	5.0%
B	Kagisano-Molopo	NW397	32 471	32 471	51	0.2%	0.2%	-	32 420	-	99.8%
C	Dr Ruth Segomotsi Mompoti	DC39	452 257	452 257	166 913	36.9%	36.9%	-	285 344	-	63.1%
Total Dr Ruth Segomotsi Mompoti			658 670	658 670	305 295	46.4%	46.4%	-	353 375	-	53.6%
B	City Of Matlosana	NW403	132 953	132 953	131 175	98.7%	98.7%	-	1 778	-	1.3%
B	Maquassi Hills	NW404	83 818	83 818	69 785	83.3%	83.3%	-	14 033	-	16.7%
B	Tlokwe-Ventersdorp	NW405	109 766	109 766	76 228	69.4%	69.4%	-	33 538	-	30.6%
C	Dr Kenneth Kaunda	DC40	4 971	4 971	1 300	26.1%	26.1%	-	3 671	-	73.9%
Total Dr Kenneth Kaunda			331 508	331 508	278 487	84.0%	84.0%	-	53 021	-	16.0%
Total North West			2 548 274	2 548 274	1 891 997	74.2%	74.2%	(24 417)	680 695	(1.0%)	26.7%

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	Code										
NORTHERN CAPE											
B	Joe Morolong	NC451	145 883	145 883	141 016	96.7%	96.7%	-	4 867	-	3.3%
B	Ga-Segonyana	NC452	112 131	112 131	106 208	94.7%	94.7%	-	5 923	-	5.3%
B	Gamagara	NC453	46 194	46 194	27 012	58.5%	58.5%	-	19 182	-	41.5%
C	John Taolo Gaetsewe	DC45	7 073	7 073	6 032	85.3%	85.3%	-	1 041	-	14.7%
Total John Taolo Gaetsewe			311 281	311 281	280 268	90.0%	90.0%	-	31 013	-	10.0%
B	Richtersveld	NC061	11 326	11 326	12 065	106.5%	106.5%	(739)	-	(6.5%)	-
B	Nama Khoi	NC062	15 637	15 637	15 707	100.4%	100.4%	(70)	-	(0.4%)	-
B	Kamiesberg	NC064	11 416	11 416	10 747	94.1%	94.1%	-	669	-	5.9%
B	Hantam	NC065	34 718	34 718	34 940	100.6%	100.6%	(222)	-	(0.6%)	-
B	Karoo Hoogland	NC066	12 169	12 169	11 816	97.1%	97.1%	-	353	-	2.9%
B	Khai-Ma	NC067	18 255	18 255	9 411	51.6%	51.6%	-	8 844	-	48.4%
C	Namakwa	DC6	6 175	6 175	4 909	79.5%	79.5%	-	1 266	-	20.5%
Total Namakwa			109 696	109 696	99 595	90.8%	90.8%	(1 031)	11 132	(0.9%)	10.1%
B	Ubuntu	NC071	8 339	8 339	3 861	46.3%	46.3%	-	4 478	-	53.7%
B	Umsobomvu	NC072	30 504	30 504	17 997	59.0%	59.0%	-	12 507	-	41.0%
B	Emthanjeni	NC073	15 562	15 562	12 326	79.2%	79.2%	-	3 236	-	20.8%
B	Kareeberg	NC074	29 494	29 494	14 852	50.4%	50.4%	-	14 642	-	49.6%
B	Renosterberg	NC075	8 666	8 666	8 959	103.4%	103.4%	(293)	-	(3.4%)	-
B	Thembellhle	NC076	11 153	11 153	11 054	99.1%	99.1%	-	99	-	0.9%
B	Siyathemba	NC077	13 489	13 489	15 634	115.9%	115.9%	(2 145)	-	(15.9%)	-
B	Siyancuma	NC078	39 161	39 161	34 135	87.2%	87.2%	-	5 026	-	12.8%
C	Pixley Ka Seme (Nc)	DC7	5 223	5 223	5 132	98.3%	98.3%	-	91	-	1.7%
Total Pixley ka Seme (NC)			161 591	161 591	123 950	76.7%	76.7%	(2 438)	40 078	(1.5%)	24.8%
B	!Kait Garib	NC082	31 905	31 905	35 945	112.7%	112.7%	(4 040)	-	(12.7%)	-
B	!Kheis	NC084	13 212	13 212	13 027	98.6%	98.6%	-	185	-	1.4%
B	Tsantsabane	NC085	29 843	29 843	26 589	89.1%	89.1%	-	3 254	-	10.9%
B	Kgatelopele	NC086	23 683	23 683	18 883	79.7%	79.7%	-	4 800	-	20.3%
B	Dawid Kruiper	NC087	52 869	52 869	43 757	82.8%	82.8%	-	9 112	-	17.2%
C	Z F Mgcawu	DC8	4 934	4 934	4 671	94.7%	94.7%	-	263	-	5.3%
Total Z F Mgcawu			156 446	156 446	142 872	91.3%	91.3%	(4 040)	17 614	(2.6%)	11.3%
B	Sol Plaatje	NC091	80 378	80 378	78 391	97.5%	97.5%	-	1 987	-	2.5%
B	Dikgatlong	NC092	23 097	23 097	21 864	94.7%	94.7%	-	1 233	-	5.3%
B	Magareng	NC093	18 478	18 478	10 391	56.2%	56.2%	-	8 087	-	43.8%
B	Phokwane	NC094	50 411	50 411	27 877	55.3%	55.3%	-	22 534	-	44.7%
C	Frances Baard	DC9	4 677	4 677	4 477	95.7%	95.7%	-	200	-	4.3%
Total Frances Baard			177 041	177 041	142 999	80.8%	80.8%	-	34 042	-	19.2%
Total Northern Cape			916 055	916 055	789 685	86.2%	86.2%	(7 508)	133 879	(0.8%)	14.6%

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WESTERN CAPE											
A	Cape Town	CPT	1 077 254	1 032 449	898 081	83.4%	87.0%	-	134 368	-	13.0%
	Total Metros		1 077 254	1 032 449	898 081	83.4%	87.0%	-	134 368	-	13.0%
B	Matzikama	WC011	25 931	25 931	26 560	102.4%	102.4%	(629)	-	(2.4%)	-
B	Cederberg	WC012	45 153	44 944	24 282	53.8%	54.0%	-	20 662	-	46.0%
B	Bergrivier	WC013	13 500	13 500	10 922	80.9%	80.9%	-	2 578	-	19.1%
B	Saldanha Bay	WC014	23 078	23 078	22 643	98.1%	98.1%	-	435	-	1.9%
B	Swartland	WC015	29 265	29 265	26 909	91.9%	91.9%	-	2 356	-	8.1%
C	West Coast	DC1	4 710	4 710	3 659	77.7%	77.7%	-	1 051	-	22.3%
	Total West Coast		141 637	141 428	114 974	81.2%	81.3%	(629)	27 082	(0.4%)	19.1%
B	Witzenberg	WC022	29 200	29 200	34 371	117.7%	117.7%	(5 171)	-	(17.7%)	-
B	Drakenstein	WC023	46 369	46 369	42 840	92.4%	92.4%	-	3 529	-	7.6%
B	Stellenbosch	WC024	83 189	83 189	79 505	95.6%	95.6%	-	3 684	-	4.4%
B	Breedee Valley	WC025	39 651	39 651	38 787	97.8%	97.8%	-	864	-	2.2%
B	Langeberg	WC026	25 438	25 438	25 471	100.1%	100.1%	(33)	-	(0.1%)	-
C	Cape Winelands DM	DC2	4 933	4 933	4 671	94.7%	94.7%	-	262	-	5.3%
	Total Cape Winelands		228 780	228 780	225 647	98.6%	98.6%	(5 205)	8 338	(2.3%)	3.6%
B	Theewaterskloof	WC031	34 433	34 433	31 502	91.5%	91.5%	-	2 931	-	8.5%
B	Overstrand	WC032	29 427	29 427	29 427	100.0%	100.0%	(0)	-	(0.0%)	-
B	Cape Agulhas	WC033	14 186	14 186	14 186	100.0%	100.0%	-	-	-	-
B	Swellendam	WC034	22 139	22 139	16 260	73.4%	73.4%	-	5 879	-	26.6%
C	Overberg	DC3	4 677	4 677	4 957	106.0%	106.0%	(280)	-	(6.0%)	-
	Total Overberg		104 862	104 862	96 332	91.9%	91.9%	(280)	8 810	(0.3%)	8.4%
B	Kannaland	WC041	28 613	28 613	11 028	38.5%	38.5%	-	17 585	-	61.5%
B	Hessequa	WC042	48 586	48 586	77 966	160.5%	160.5%	(29 380)	-	(60.5%)	-
B	Mossel Bay	WC043	38 175	38 175	34 175	89.5%	89.5%	-	4 000	-	10.5%
B	George	WC044	213 416	213 416	145 473	68.2%	68.2%	-	67 943	-	31.8%
B	Oudishoorn	WC045	32 679	32 679	39 782	121.7%	121.7%	(7 103)	-	(21.7%)	-
B	Bitou	WC047	37 026	37 026	34 151	92.2%	92.2%	-	2 875	-	7.8%
B	Knysna	WC048	32 659	32 659	35 903	109.9%	109.9%	(3 244)	-	(9.9%)	-
C	Eden	DC4	4 614	4 614	4 090	88.6%	88.6%	-	524	-	11.4%
	Total Eden		435 768	435 768	382 568	87.8%	87.8%	(39 727)	92 927	(9.1%)	21.3%
B	Laingsburg	WC051	11 040	11 040	12 405	112.4%	112.4%	(1 365)	-	(12.4%)	-
B	Prince Albert	WC052	10 837	10 837	9 603	88.6%	88.6%	-	1 234	-	11.4%
B	Beaufort West	WC053	33 577	33 577	21 742	64.8%	64.8%	-	11 835	-	35.2%
C	Central Karoo	DC5	4 116	4 116	3 712	90.2%	90.2%	-	404	-	9.8%
	Total Central Karoo		59 570	59 570	47 462	79.7%	79.7%	(1 365)	13 473	(2.3%)	22.6%
	Total Western Cape		2 047 871	2 002 857	1 765 064	86.2%	88.1%	(47 206)	284 999	(2.4%)	14.2%
	Total National		30 062 341	29 769 943	26 073 153	86.7%	87.6%	(582 330)	4 279 120	(2.0%)	14.4%