

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Water	Code	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
<b>EASTERN CAPE</b>																	
A	Buffalo City	BUF	493 796	531 836	125 916	25.5%	175 556	35.6%	113 629	21.4%	199 744	37.6%	614 845	115.6%	147 102	114.9%	35.8%
A	Nelson Mandela Bay	NMA	795 576	873 529	216 518	27.2%	193 853	24.4%	375 713	43.0%	103 600	11.9%	889 684	101.8%	248 730	117.9%	(58.3%)
	<b>Total Metros</b>		<b>1 289 372</b>	<b>1 405 364</b>	<b>342 434</b>	<b>26.6%</b>	<b>369 409</b>	<b>28.7%</b>	<b>489 342</b>	<b>34.8%</b>	<b>303 343</b>	<b>21.6%</b>	<b>1 504 528</b>	<b>107.1%</b>	<b>395 831</b>	<b>116.8%</b>	<b>(23.4%)</b>
B	Dr Beyers Naude	EC101	32 917	32 917	7 348	22.3%	7 892	24.0%	8 823	26.8%	8 520	25.9%	32 583	99.0%	5 428	77.0%	57.0%
B	Blue Crane Route	EC102	18 380	19 161	2 113	11.5%	5 343	29.1%	3 695	19.3%	2 237	11.7%	13 389	69.9%	2 310	88.7%	(3.1%)
B	Makana	EC104	75 645	83 427	27 317	36.1%	(7 021)	(9.3%)	1 833	2.2%	1 428	1.7%	23 556	28.2%	41 970	138.0%	(96.6%)
B	Ndlambe	EC105	64 617	43 607	10 098	15.6%	10 459	16.2%	13 990	32.1%	5 458	12.5%	40 006	91.7%	5 588	77.6%	(2.3%)
B	Sundays River Valley	EC106	25 084	25 087	5 939	23.7%	6 806	27.1%	5 814	23.2%	3 901	15.5%	22 460	89.5%	3 335	84.1%	17.0%
B	Kouga	EC108	53 533	53 766	17 333	32.4%	15 112	28.2%	15 939	29.6%	18 862	35.1%	67 245	125.1%	14 202	117.5%	32.1%
B	Kou-Kamma	EC109	15 813	19 218	5 466	34.6%	3 817	24.1%	6 178	32.1%	5 566	29.0%	21 027	109.4%	5 273	165.3%	5.6%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.9%
	<b>Total Sarah Baartman</b>		<b>285 988</b>	<b>277 183</b>	<b>75 614</b>	<b>26.4%</b>	<b>42 408</b>	<b>14.8%</b>	<b>56 272</b>	<b>20.3%</b>	<b>45 972</b>	<b>16.6%</b>	<b>220 265</b>	<b>79.5%</b>	<b>78 187</b>	<b>109.9%</b>	<b>(41.2%)</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kol	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	780 179	780 179	27 648	3.5%	163 702	21.0%	31 491	4.0%	51 075	6.5%	273 917	35.1%	12 892	21.8%	296.2%
	<b>Total Amathole</b>		<b>780 179</b>	<b>780 179</b>	<b>27 648</b>	<b>3.5%</b>	<b>163 702</b>	<b>21.0%</b>	<b>31 491</b>	<b>4.0%</b>	<b>51 075</b>	<b>6.5%</b>	<b>273 917</b>	<b>35.1%</b>	<b>12 892</b>	<b>21.8%</b>	<b>296.2%</b>
B	Inxuba Yethemba	EC131	-	-	951	-	(939)	-	12	-	(4)	-	21	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-	-	0	-	-	(100.0%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	221 605	142 846	44 119	19.9%	56 108	25.3%	50 848	35.6%	52 526	36.8%	203 600	142.5%	291 598	182.2%	(82.0%)
	<b>Total Chris Hani</b>		<b>221 605</b>	<b>142 846</b>	<b>45 070</b>	<b>20.3%</b>	<b>55 169</b>	<b>24.9%</b>	<b>50 860</b>	<b>35.6%</b>	<b>52 522</b>	<b>36.8%</b>	<b>203 621</b>	<b>142.5%</b>	<b>291 598</b>	<b>182.2%</b>	<b>(82.0%)</b>
B	Elundini	EC141	-	-	1	-	-	-	-	-	-	-	1	-	3	-	(100.0%)
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	54 315	54 315	-	-	2 463	4.5%	4 989	9.2%	4 191	7.7%	11 642	21.4%	-	10.9%	-
	<b>Total Joe Gqabi</b>		<b>54 315</b>	<b>54 315</b>	<b>1</b>	<b>0.0%</b>	<b>2 463</b>	<b>4.5%</b>	<b>4 989</b>	<b>9.2%</b>	<b>4 191</b>	<b>7.7%</b>	<b>11 644</b>	<b>21.4%</b>	<b>3</b>	<b>10.7%</b>	<b>136103.1%</b>
B	Nqunza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhizito	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O. R. Tambo	DC15	557 711	557 711	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total O. R. Tambo</b>		<b>557 711</b>	<b>557 711</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	28 509	19 482	6 455	22.6%	3 656	12.8%	4 734	24.3%	3 585	18.4%	18 430	94.6%	7 400	90.6%	(51.6%)
	<b>Total Alfred Nzo</b>		<b>28 509</b>	<b>19 482</b>	<b>6 455</b>	<b>22.6%</b>	<b>3 656</b>	<b>12.8%</b>	<b>4 734</b>	<b>24.3%</b>	<b>3 585</b>	<b>18.4%</b>	<b>18 430</b>	<b>94.6%</b>	<b>7 400</b>	<b>90.6%</b>	<b>(51.6%)</b>
	<b>Total Eastern Cape</b>		<b>3 217 681</b>	<b>3 237 081</b>	<b>497 222</b>	<b>15.5%</b>	<b>636 806</b>	<b>19.8%</b>	<b>637 687</b>	<b>19.7%</b>	<b>460 689</b>	<b>14.2%</b>	<b>2 232 404</b>	<b>69.0%</b>	<b>785 911</b>	<b>68.5%</b>	<b>(41.4%)</b>









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		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>R thousands</b>																	
<b>WESTERN CAPE</b>																	
A	Cape Town	CPT	3 172 972	3 350 354	743 998	23.4%	855 597	27.0%	1 099 175	32.8%	850 876	25.4%	3 549 646	105.9%	822 267	108.6%	3.5%
<b>Total Metros</b>			<b>3 172 972</b>	<b>3 350 354</b>	<b>743 998</b>	<b>23.4%</b>	<b>855 597</b>	<b>27.0%</b>	<b>1 099 175</b>	<b>32.8%</b>	<b>850 876</b>	<b>25.4%</b>	<b>3 549 646</b>	<b>105.9%</b>	<b>822 267</b>	<b>108.6%</b>	<b>3.5%</b>
B	Matzikama	WC011	18 372	18 654	2 830	15.4%	4 171	22.7%	6 157	33.0%	3 074	16.5%	16 232	87.0%	3 508	87.9%	(12.4%)
B	Cederberg	WC012	31 105	35 277	5 223	16.8%	6 160	19.8%	17 338	49.1%	5 824	16.5%	34 545	97.9%	4 655	91.9%	25.1%
B	Bergivier	WC013	29 036	29 372	6 233	21.5%	5 827	20.1%	8 133	27.7%	6 643	22.6%	26 835	91.4%	6 130	111.2%	8.4%
B	Saldanha Bay	WC014	131 270	132 026	32 457	24.7%	34 066	26.0%	38 923	29.5%	26 635	20.2%	132 080	100.0%	44 515	110.9%	(40.2%)
B	Swartland	WC015	52 680	54 280	12 157	23.1%	14 472	27.5%	15 274	28.1%	12 366	22.8%	54 269	100.0%	9 471	103.4%	30.6%
C	West Coast	DC1	114 013	115 013	21 030	18.4%	31 052	27.2%	31 029	27.0%	30 854	26.8%	113 965	99.1%	31 041	104.0%	(0.6%)
<b>Total West Coast</b>			<b>376 476</b>	<b>384 622</b>	<b>79 929</b>	<b>21.2%</b>	<b>95 748</b>	<b>25.4%</b>	<b>116 854</b>	<b>30.4%</b>	<b>85 396</b>	<b>22.2%</b>	<b>377 927</b>	<b>98.3%</b>	<b>99 320</b>	<b>105.0%</b>	<b>(14.0%)</b>
B	Witzenberg	WC022	41 428	41 428	8 291	20.0%	8 392	20.3%	10 160	24.5%	9 784	23.6%	36 627	88.4%	13 388	120.1%	(26.9%)
B	Drakenstein	WC023	204 316	204 316	38 298	18.7%	48 093	23.5%	50 892	24.9%	45 345	22.2%	182 627	89.4%	49 168	98.3%	(7.8%)
B	Stellenbosch	WC024	151 465	154 181	22 467	14.8%	39 169	25.9%	63 929	41.5%	39 346	25.5%	164 911	107.0%	41 792	109.3%	(5.9%)
B	Breda Valley	WC025	67 449	67 449	11 519	17.1%	21 233	31.5%	17 766	26.3%	15 539	23.0%	66 057	97.9%	13 347	105.6%	16.4%
B	Langeberg	WC026	46 450	48 468	7 659	16.5%	8 435	18.2%	13 923	28.7%	9 593	19.8%	39 610	81.7%	11 728	95.4%	(18.2%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Cape Winelands</b>			<b>511 099</b>	<b>515 842</b>	<b>88 234</b>	<b>17.3%</b>	<b>125 321</b>	<b>24.5%</b>	<b>156 670</b>	<b>30.4%</b>	<b>119 607</b>	<b>23.2%</b>	<b>489 832</b>	<b>95.0%</b>	<b>129 424</b>	<b>103.9%</b>	<b>(7.6%)</b>
B	Theewaterskloof	WC031	55 270	62 144	13 935	25.2%	15 719	28.4%	21 518	34.6%	20 654	33.2%	71 825	115.6%	12 696	94.3%	62.7%
B	Overstrand	WC032	111 889	114 089	25 205	22.5%	30 405	27.2%	35 738	31.3%	30 687	26.9%	122 035	107.0%	26 910	108.3%	14.0%
B	Cape Agulhas	WC033	23 929	23 929	5 462	22.8%	6 135	25.6%	7 374	30.8%	6 082	25.4%	25 053	104.7%	5 566	101.6%	9.3%
B	Swellendam	WC034	11 394	12 136	2 586	22.7%	3 397	29.8%	4 152	34.2%	3 406	28.1%	13 540	111.6%	2 658	102.1%	28.1%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Overberg</b>			<b>202 482</b>	<b>212 297</b>	<b>47 187</b>	<b>23.3%</b>	<b>55 656</b>	<b>27.5%</b>	<b>68 781</b>	<b>32.4%</b>	<b>60 829</b>	<b>28.7%</b>	<b>232 454</b>	<b>109.5%</b>	<b>47 830</b>	<b>103.4%</b>	<b>27.2%</b>
B	Kannaland	WC041	13 981	-	2 986	21.4%	3 420	24.5%	3 739	26.8%	3 689	26.4%	13 833	98.9%	3 193	72.8%	15.5%
B	Hessequa	WC042	29 498	29 498	9 296	31.5%	6 219	21.1%	8 224	27.9%	6 825	23.1%	30 565	103.6%	7 533	133.4%	(9.4%)
B	Mossel Bay	WC043	113 581	123 729	29 395	25.9%	24 048	21.2%	30 437	24.6%	26 886	21.7%	110 766	89.5%	23 760	98.1%	13.2%
B	George	WC044	137 763	138 085	32 434	23.5%	32 868	23.9%	34 699	25.1%	30 597	22.2%	130 598	94.6%	32 684	94.9%	(6.4%)
B	Oudtshoorn	WC045	81 681	76 679	16 140	19.8%	13 880	17.0%	42 607	55.6%	(7 119)	(0.9%)	71 908	93.8%	12 736	98.9%	(105.6%)
B	Bitou	WC047	55 113	58 408	14 486	26.3%	16 359	29.7%	16 411	28.1%	12 745	21.8%	60 002	102.7%	12 890	114.3%	(1.1%)
B	Krystna	WC048	81 544	81 668	32 114	39.4%	16 414	20.1%	16 631	20.4%	12 785	15.7%	77 943	95.4%	11 683	107.1%	9.4%
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Eden</b>			<b>513 160</b>	<b>508 067</b>	<b>136 851</b>	<b>26.7%</b>	<b>113 207</b>	<b>22.1%</b>	<b>152 750</b>	<b>30.1%</b>	<b>92 807</b>	<b>18.3%</b>	<b>495 615</b>	<b>97.5%</b>	<b>104 478</b>	<b>101.4%</b>	<b>(11.2%)</b>
B	Laingsburg	WC051	2 746	2 890	610	22.2%	703	25.6%	(309)	(10.7%)	652	22.5%	1 456	57.3%	551	75.3%	18.2%
B	Prince Albert	WC052	4 859	4 859	839	17.3%	965	19.9%	1 098	22.6%	2 041	42.0%	4 942	101.7%	2 718	73.9%	(24.9%)
B	Baardorf West	WC053	25 609	25 853	3 577	14.0%	4 597	18.0%	4 072	15.8%	2 947	11.4%	15 194	58.8%	3 707	66.9%	(20.5%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Central Karoo</b>			<b>33 214</b>	<b>33 602</b>	<b>5 025</b>	<b>15.1%</b>	<b>6 265</b>	<b>18.9%</b>	<b>4 861</b>	<b>14.5%</b>	<b>5 640</b>	<b>16.8%</b>	<b>21 792</b>	<b>64.9%</b>	<b>6 977</b>	<b>69.1%</b>	<b>(19.2%)</b>
<b>Total Western Cape</b>			<b>4 809 403</b>	<b>5 004 785</b>	<b>1 101 225</b>	<b>22.9%</b>	<b>1 251 795</b>	<b>26.0%</b>	<b>1 599 091</b>	<b>32.0%</b>	<b>1 215 155</b>	<b>24.3%</b>	<b>5 167 266</b>	<b>103.2%</b>	<b>1 210 296</b>	<b>106.5%</b>	<b>0.4%</b>
<b>Total National</b>			<b>42 267 137</b>	<b>42 777 297</b>	<b>10 200 999</b>	<b>24.1%</b>	<b>10 134 062</b>	<b>24.0%</b>	<b>9 302 211</b>	<b>21.7%</b>	<b>8 630 026</b>	<b>20.2%</b>	<b>38 267 298</b>	<b>89.5%</b>	<b>8 689 893</b>	<b>94.0%</b>	<b>(0.7%)</b>

Source: National Treasury Local Government Database











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R thousands	Code																
<b>NORTH WEST</b>																	
B	Marotile	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Madibung	NW372	561 360	434 416	105 156	18.7%	102 083	18.2%	97 229	22.4%	117 610	27.1%	422 078	97.2%	109 920	77.3%	7.0%
B	Rustenburg	NW373	2 137 169	2 342 087	573 956	26.9%	564 715	26.4%	479 060	20.5%	498 774	21.3%	2 116 505	90.4%	392 428	87.0%	27.1%
B	Kgellengrivier	NW374	41 656	41 103	11 479	27.6%	10 016	24.0%	6 810	16.6%	4 910	11.9%	33 214	80.8%	11 620	153.0%	(57.7%)
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		<b>2 740 185</b>	<b>2 817 606</b>	<b>690 591</b>	<b>25.2%</b>	<b>676 814</b>	<b>24.7%</b>	<b>583 098</b>	<b>20.7%</b>	<b>621 293</b>	<b>22.1%</b>	<b>2 571 797</b>	<b>91.3%</b>	<b>513 968</b>	<b>86.0%</b>	<b>20.9%</b>
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	38 760	38 760	6 129	15.8%	7 549	19.5%	9 808	25.3%	5 723	14.8%	29 209	75.4%	11 096	92.4%	(48.4%)
B	Matikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	171 000	171 000	43 985	25.7%	41 981	24.6%	20 276	11.9%	23 570	13.8%	129 813	75.9%	39 385	75.9%	(40.2%)
B	Ramotshere Molloa	NW385	52 516	59 477	7 748	14.8%	8 355	15.9%	8 391	14.1%	9 743	16.4%	34 238	57.6%	14 193	56.5%	(31.4%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>		<b>262 277</b>	<b>269 238</b>	<b>57 863</b>	<b>22.1%</b>	<b>57 886</b>	<b>22.1%</b>	<b>38 475</b>	<b>14.3%</b>	<b>39 037</b>	<b>14.5%</b>	<b>193 260</b>	<b>71.8%</b>	<b>64 675</b>	<b>72.7%</b>	<b>(39.6%)</b>
B	Naledi (Nw)	NW392	141 560	141 560	26 136	18.5%	23 395	16.5%	28 786	20.3%	25 232	17.8%	103 550	73.1%	19 440	71.4%	29.8%
B	Mamusa	NW393	34 667	28 667	8 972	25.9%	5 482	15.8%	7 690	26.8%	2 353	8.2%	24 497	85.5%	7 600	97.1%	(69.0%)
B	Greater Taung	NW394	16 867	16 867	919	5.4%	6 645	39.4%	7 620	45.2%	633	3.8%	15 816	93.8%	669	70.9%	(5.4%)
B	Lekwa-Teemane	NW396	72 274	72 509	22 308	30.9%	21 382	29.6%	19 926	27.5%	18 109	25.0%	81 725	112.7%	12 934	107.7%	40.0%
B	Kagisano-Molapo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>265 368</b>	<b>259 603</b>	<b>58 334</b>	<b>22.0%</b>	<b>56 904</b>	<b>21.4%</b>	<b>64 022</b>	<b>24.7%</b>	<b>46 326</b>	<b>17.8%</b>	<b>225 587</b>	<b>86.9%</b>	<b>40 643</b>	<b>83.3%</b>	<b>14.0%</b>
B	City Of Mafikeng	NW403	865 748	861 359	202 885	23.4%	167 836	19.4%	193 254	22.4%	104 933	12.2%	668 908	77.3%	154 091	86.6%	(31.9%)
B	Maquassi Hills	NW404	25 473	25 473	15 371	60.3%	11 032	43.3%	8 416	33.0%	17 477	68.6%	52 296	205.3%	12 718	433.6%	37.4%
B	Tlokwa-Ventersdorp	NW405	-	721 450	218 823	-	160 782	-	110 469	15.3%	104 541	14.5%	594 615	82.4%	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>891 221</b>	<b>1 608 283</b>	<b>437 080</b>	<b>49.0%</b>	<b>339 649</b>	<b>38.1%</b>	<b>312 139</b>	<b>19.4%</b>	<b>226 952</b>	<b>14.1%</b>	<b>1 315 820</b>	<b>81.8%</b>	<b>166 809</b>	<b>105.5%</b>	<b>36.1%</b>
	<b>Total North West</b>		<b>4 159 050</b>	<b>4 954 729</b>	<b>1 243 868</b>	<b>29.9%</b>	<b>1 131 253</b>	<b>27.2%</b>	<b>997 734</b>	<b>20.1%</b>	<b>933 609</b>	<b>18.8%</b>	<b>4 306 464</b>	<b>86.9%</b>	<b>786 094</b>	<b>89.0%</b>	<b>18.8%</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Electricity	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>NORTHERN CAPE</b>																	
B	Joe Mrolong	NC451	7 038	7 038	995	14.1%	735	10.4%	697	9.9%	1 134	16.1%	3 561	50.6%	706	87.5%	60.5%
B	Ga-Segunyana	NC452	128 880	129 930	39 185	30.4%	29 595	23.0%	31 501	24.2%	18 756	14.4%	119 037	91.6%	16 883	82.7%	11.1%
B	Gamagara	NC453	175 822	176 249	6 276	3.6%	45 259	25.7%	4 646	2.6%	66 838	37.9%	123 018	69.8%	43 866	56.9%	52.4%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>		<b>311 740</b>	<b>313 218</b>	<b>46 455</b>	<b>14.9%</b>	<b>75 588</b>	<b>24.2%</b>	<b>36 845</b>	<b>11.8%</b>	<b>86 728</b>	<b>27.7%</b>	<b>245 616</b>	<b>78.4%</b>	<b>61 456</b>	<b>69.0%</b>	<b>41.1%</b>
B	Richtersveld	NC061	12 657	12 657	2 417	19.1%	3 114	24.6%	2 673	21.1%	1 925	15.2%	10 128	80.0%	2 355	81.2%	(18.3%)
B	Nama Khoi	NC062	70 803	76 934	18 284	25.8%	17 536	24.8%	18 536	24.1%	17 893	23.3%	72 250	93.9%	15 113	93.8%	18.4%
B	Kamiesberg	NC064	6 155	8 427	1 807	29.4%	2 125	34.5%	1 842	21.9%	1 225	14.5%	6 999	83.1%	533	79.7%	129.7%
B	Hantam	NC065	30 984	30 984	6 958	22.5%	6 203	20.0%	6 964	22.5%	6 740	21.8%	26 866	86.7%	6 194	87.7%	8.8%
B	Karoo Hoogland	NC066	13 894	13 194	2 379	17.1%	2 451	17.6%	2 759	20.9%	5 386	40.8%	12 975	98.3%	5 336	98.9%	0.9%
B	Khal-Ma	NC067	8 747	8 543	2 007	22.9%	1 967	22.5%	2 065	24.2%	1 908	22.3%	7 948	93.0%	1 792	78.8%	6.5%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Namakwa</b>		<b>143 240</b>	<b>150 739</b>	<b>33 852</b>	<b>23.6%</b>	<b>33 397</b>	<b>23.3%</b>	<b>34 840</b>	<b>23.1%</b>	<b>35 076</b>	<b>23.3%</b>	<b>137 166</b>	<b>91.0%</b>	<b>31 322</b>	<b>90.0%</b>	<b>12.0%</b>
B	Ubuntu	NC071	11 612	11 612	2 105	18.1%	6 849	59.0%	8 941	77.0%	2 302	19.8%	20 197	173.9%	918	112.0%	150.7%
B	Umsobomvu	NC072	36 605	36 615	6 501	17.8%	7 446	20.3%	6 902	18.9%	12 716	34.7%	33 565	91.7%	15 292	96.3%	(16.8%)
B	Emthanjeni	NC073	85 439	84 853	20 914	24.5%	18 688	21.9%	18 438	21.7%	19 437	22.9%	77 478	91.3%	17 954	91.5%	8.3%
B	Kareeberg	NC074	9 374	9 374	2 983	31.8%	2 843	30.3%	2 285	24.4%	782	8.3%	8 893	94.9%	2 414	102.7%	(67.6%)
B	Renosforberg	NC075	11 079	11 079	912	8.2%	1 828	16.5%	838	7.6%	1 575	14.2%	5 153	46.5%	1 490	48.5%	5.7%
B	Theembellie	NC076	12 023	12 023	3 061	25.5%	3 098	25.8%	3 653	30.4%	3 121	26.0%	12 934	107.6%	3 917	89.6%	(20.3%)
B	Siyathemba	NC077	19 627	19 627	1 527	7.8%	8 755	44.6%	5 498	28.0%	5 688	29.0%	21 480	109.4%	1 612	72.6%	253.5%
B	Siyancuma	NC078	39 299	39 299	6 778	17.2%	7 007	17.8%	2 799	7.1%	4 776	12.2%	21 359	54.4%	6 617	75.2%	(27.8%)
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>		<b>225 058</b>	<b>224 482</b>	<b>44 782</b>	<b>19.9%</b>	<b>56 514</b>	<b>25.1%</b>	<b>49 353</b>	<b>22.0%</b>	<b>50 408</b>	<b>22.5%</b>	<b>201 058</b>	<b>89.6%</b>	<b>50 214</b>	<b>87.0%</b>	<b>0.4%</b>
B	IKali Garib	NC082	63 933	63 933	14 350	22.4%	16 194	25.3%	24 286	38.0%	19 614	30.7%	74 444	116.4%	17 519	106.2%	12.0%
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	47 336	55 061	84 483	178.5%	55 225	116.7%	6 534	11.9%	6 960	12.6%	153 202	278.2%	6 488	66.3%	7.3%
B	Kgatlopoele	NC086	22 277	23 683	5 227	23.5%	3 669	16.5%	3 907	16.5%	4 349	18.4%	17 151	72.4%	3 092	47.5%	40.6%
B	Dawid Krupier	NC087	268 214	269 372	44 907	16.7%	70 937	26.4%	76 252	28.3%	73 155	27.2%	265 251	98.5%	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		<b>401 759</b>	<b>412 049</b>	<b>148 966</b>	<b>37.1%</b>	<b>146 025</b>	<b>36.3%</b>	<b>110 979</b>	<b>26.9%</b>	<b>104 078</b>	<b>25.3%</b>	<b>510 047</b>	<b>123.8%</b>	<b>27 100</b>	<b>83.5%</b>	<b>284.1%</b>
B	Sol Plaatje	NC091	700 551	675 551	174 577	24.9%	139 830	20.0%	175 203	25.9%	161 896	24.0%	651 506	96.4%	152 173	96.6%	6.4%
B	Dikgatlong	NC092	29 517	29 517	2 301	7.8%	1 499	5.1%	5 845	19.8%	1 264	4.3%	10 908	37.0%	4 620	131.2%	(72.7%)
B	Magareng	NC093	16 560	16 560	6 284	37.9%	3 678	22.2%	3 189	19.3%	2 558	15.4%	15 709	94.9%	5 020	95.1%	(49.0%)
B	Phokwane	NC094	94 209	94 209	20 832	22.1%	96 627	102.6%	83 815	89.0%	19 816	21.0%	221 091	234.7%	17 825	80.8%	11.2%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>840 836</b>	<b>815 836</b>	<b>203 993</b>	<b>24.3%</b>	<b>241 634</b>	<b>28.7%</b>	<b>268 053</b>	<b>32.9%</b>	<b>185 534</b>	<b>22.7%</b>	<b>899 213</b>	<b>110.2%</b>	<b>179 640</b>	<b>95.9%</b>	<b>3.3%</b>
	<b>Total Northern Cape</b>		<b>1 922 633</b>	<b>1 916 324</b>	<b>478 049</b>	<b>24.9%</b>	<b>553 157</b>	<b>28.8%</b>	<b>500 070</b>	<b>26.1%</b>	<b>461 824</b>	<b>24.1%</b>	<b>1 993 101</b>	<b>104.0%</b>	<b>349 731</b>	<b>88.2%</b>	<b>32.1%</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Electricity	R thousands	Code	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>WESTERN CAPE</b>																		
A	Cape Town	CPT	11 956 551	11 961 351	3 200 823	26.8%	2 877 530	24.1%	2 908 805	24.3%	2 967 686	24.8%	11 954 764	99.9%	2 812 051	100.6%	5.5%	
	<b>Total Metros</b>		<b>11 956 551</b>	<b>11 961 351</b>	<b>3 200 823</b>	<b>26.8%</b>	<b>2 877 530</b>	<b>24.1%</b>	<b>2 908 805</b>	<b>24.3%</b>	<b>2 967 686</b>	<b>24.8%</b>	<b>11 954 764</b>	<b>99.9%</b>	<b>2 812 051</b>	<b>100.6%</b>	<b>5.5%</b>	
B	Matielkama	WC011	110 223	112 277	24 466	22.2%	22 986	20.9%	29 412	26.2%	25 718	22.9%	102 582	91.4%	22 807	97.3%	12.8%	
B	Cederberg	WC012	98 656	84 868	25 198	25.5%	29 813	30.2%	9 943	11.7%	20 082	23.7%	85 036	100.2%	16 592	94.5%	21.0%	
B	Bergvliet	WC013	102 142	104 516	26 408	25.9%	23 170	22.7%	25 684	24.6%	27 727	26.5%	102 988	98.5%	24 628	118.5%	12.6%	
B	Saldanha Bay	WC014	331 606	327 995	80 421	24.3%	74 647	22.5%	74 967	22.9%	61 725	18.8%	291 760	89.0%	60 200	88.3%	2.5%	
B	Swartland	WC015	239 895	241 227	63 462	26.5%	59 417	24.8%	56 718	23.5%	58 332	24.2%	237 930	98.6%	52 890	104.0%	10.3%	
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total West Coast</b>		<b>882 522</b>	<b>870 884</b>	<b>219 955</b>	<b>24.9%</b>	<b>210 032</b>	<b>23.8%</b>	<b>196 724</b>	<b>22.6%</b>	<b>193 585</b>	<b>22.2%</b>	<b>820 296</b>	<b>94.2%</b>	<b>177 118</b>	<b>97.9%</b>	<b>9.3%</b>	
B	Witzenberg	WC022	216 046	216 046	52 930	24.5%	41 237	19.1%	52 999	24.5%	62 874	29.1%	210 040	97.2%	58 494	100.6%	7.5%	
B	Drakenstein	WC023	1 064 720	1 064 720	291 352	27.4%	254 967	23.9%	266 927	25.1%	262 050	24.6%	1 075 296	101.0%	235 089	97.9%	11.5%	
B	Stellenbosch	WC024	507 683	497 230	121 787	24.0%	130 086	25.6%	120 281	24.2%	127 749	25.7%	499 903	100.5%	115 534	98.5%	10.6%	
B	Breede Valley	WC025	392 274	392 274	83 621	21.3%	91 723	23.4%	95 014	24.2%	91 447	23.3%	361 805	92.2%	86 117	91.9%	6.2%	
B	Langenberg	WC026	334 851	340 366	64 961	19.4%	78 822	23.5%	104 060	30.6%	88 247	25.9%	336 090	98.7%	92 653	99.9%	(4.8%)	
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Cape Winelands</b>		<b>2 515 575</b>	<b>2 510 637</b>	<b>614 651</b>	<b>24.4%</b>	<b>596 835</b>	<b>23.7%</b>	<b>639 280</b>	<b>25.5%</b>	<b>632 368</b>	<b>25.2%</b>	<b>2 483 134</b>	<b>98.9%</b>	<b>587 887</b>	<b>97.6%</b>	<b>7.6%</b>	
B	Theewaterskloof	WC031	81 340	83 748	23 041	28.3%	19 445	23.9%	20 434	24.4%	19 368	23.1%	82 288	98.3%	21 758	101.8%	(11.0%)	
B	Overstrand	WC032	357 878	354 600	89 338	25.0%	88 827	24.8%	92 531	26.1%	83 938	23.7%	354 634	100.0%	89 102	98.4%	(5.8%)	
B	Cape Agulhas	WC033	96 118	98 161	24 130	25.1%	24 066	25.0%	24 817	25.3%	23 487	23.9%	96 499	98.3%	22 560	99.0%	4.1%	
B	Swellendam	WC034	62 237	66 857	15 635	25.1%	16 352	26.3%	16 805	25.1%	17 433	26.1%	66 225	99.1%	13 959	99.2%	24.9%	
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Overberg</b>		<b>597 573</b>	<b>603 366</b>	<b>152 144</b>	<b>25.5%</b>	<b>148 689</b>	<b>24.9%</b>	<b>154 588</b>	<b>25.6%</b>	<b>144 226</b>	<b>23.9%</b>	<b>599 647</b>	<b>99.4%</b>	<b>147 379</b>	<b>99.1%</b>	<b>(2.1%)</b>	
B	Kamalland	WC041	47 525	-	11 099	23.4%	7 988	16.8%	8 793	-	8 955	-	36 836	-	7 857	75.4%	14.0%	
B	Hessouga	WC042	130 235	130 235	31 920	24.5%	29 646	22.8%	33 559	25.8%	30 641	23.5%	125 766	96.6%	30 919	96.4%	(0.9%)	
B	Mossel Bay	WC043	364 409	376 207	97 446	26.7%	92 403	25.4%	93 193	24.8%	91 700	24.4%	374 743	99.6%	87 821	103.3%	4.4%	
B	George	WC044	597 119	616 180	88 053	14.7%	193 175	32.4%	173 104	28.1%	151 325	24.6%	605 656	98.3%	133 639	97.9%	13.2%	
B	Oudtshoorn	WC045	232 536	218 626	57 748	24.8%	51 265	22.0%	56 803	26.0%	46 103	21.1%	211 919	96.9%	46 789	98.9%	(1.5%)	
B	Bitou	WC047	142 030	145 361	25 580	18.0%	39 073	27.5%	37 816	26.0%	33 079	22.8%	135 548	93.2%	31 155	100.3%	6.2%	
B	Krystna	WC048	247 927	247 927	70 747	28.5%	45 604	18.4%	50 927	20.5%	44 840	18.1%	212 119	85.6%	52 224	100.6%	(14.1%)	
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Eden</b>		<b>1 761 781</b>	<b>1 734 536</b>	<b>382 593</b>	<b>21.7%</b>	<b>459 154</b>	<b>26.1%</b>	<b>454 196</b>	<b>26.2%</b>	<b>406 644</b>	<b>23.4%</b>	<b>1 702 586</b>	<b>98.2%</b>	<b>390 403</b>	<b>99.0%</b>	<b>4.2%</b>	
B	Laingsburg	WC051	11 367	11 658	3 314	29.2%	2 881	25.3%	3 166	27.2%	2 828	24.3%	12 189	104.6%	2 875	103.5%	(1.6%)	
B	Prince Albert	WC052	16 879	16 879	3 405	20.2%	3 163	18.7%	3 406	20.2%	5 806	34.4%	15 779	93.5%	6 354	93.1%	(8.6%)	
B	Beaufort West	WC053	77 765	79 916	20 727	26.7%	17 754	22.8%	26 789	33.5%	(3 674)	(4.6%)	61 596	77.1%	26 784	92.6%	(113.7%)	
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Central Karoo</b>		<b>106 010</b>	<b>108 453</b>	<b>27 446</b>	<b>25.9%</b>	<b>23 798</b>	<b>22.4%</b>	<b>33 361</b>	<b>30.8%</b>	<b>4 960</b>	<b>4.6%</b>	<b>89 565</b>	<b>82.6%</b>	<b>36 013</b>	<b>93.6%</b>	<b>(86.2%)</b>	
	<b>Total Western Cape</b>		<b>17 820 012</b>	<b>17 789 227</b>	<b>4 597 612</b>	<b>25.8%</b>	<b>4 316 038</b>	<b>24.2%</b>	<b>4 386 954</b>	<b>24.7%</b>	<b>4 349 388</b>	<b>24.4%</b>	<b>17 649 993</b>	<b>99.2%</b>	<b>4 150 850</b>	<b>99.8%</b>	<b>4.8%</b>	
	<b>Total National</b>		<b>112 149 946</b>	<b>112 266 882</b>	<b>30 063 325</b>	<b>26.8%</b>	<b>25 493 498</b>	<b>22.7%</b>	<b>23 765 718</b>	<b>21.2%</b>	<b>24 651 986</b>	<b>22.0%</b>	<b>103 974 528</b>	<b>92.6%</b>	<b>23 083 689</b>	<b>92.7%</b>	<b>6.8%</b>	

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Waste Water Management	R thousands	Code	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>EASTERN CAPE</b>																		
A	Buffalo City	BUF	422 983	473 083	120 678	28.5%	122 026	28.8%	125 570	26.5%	79 541	16.8%	447 815	94.7%	129 487	113.3%	(38.6%)	
A	Nelson Mandela Bay	NMA	753 435	734 840	169 429	22.5%	155 930	20.7%	155 482	21.2%	127 120	17.3%	607 960	82.7%	136 418	102.6%	(6.8%)	
<b>Total Metros</b>			<b>1 176 418</b>	<b>1 207 924</b>	<b>290 107</b>	<b>24.7%</b>	<b>277 956</b>	<b>23.6%</b>	<b>281 052</b>	<b>23.3%</b>	<b>206 661</b>	<b>17.1%</b>	<b>1 055 775</b>	<b>87.4%</b>	<b>265 905</b>	<b>106.4%</b>	<b>(22.3%)</b>	
B	Di Beyers Naude	EC101	15 743	15 743	6 762	43.0%	2 207	14.0%	2 319	14.7%	1 561	9.9%	12 850	81.6%	4 525	115.1%	(65.5%)	
B	Blue Crane Route	EC102	10 682	10 401	989	9.3%	1 056	9.9%	1 056	10.2%	1 038	10.0%	4 139	39.8%	966	86.6%	7.5%	
B	Makana	EC104	51 919	30 516	16 834	32.4%	1 112	2.1%	1 638	5.4%	1 222	4.0%	20 806	68.2%	6 127	81.0%	(80.1%)	
B	Ndlambe	EC105	21 551	6 904	3 997	18.5%	1 137	5.3%	1 226	17.8%	1 581	22.9%	7 941	115.0%	810	47.0%	95.2%	
B	Sundays River Valley	EC106	9 435	9 842	3 218	34.1%	2 392	25.4%	2 332	23.7%	1 070	10.9%	9 011	91.6%	1 036	37.8%	3.3%	
B	Kouga	EC108	40 830	37 591	12 209	29.9%	10 958	26.8%	11 772	31.3%	10 867	28.9%	45 807	121.9%	10 255	117.6%	6.0%	
B	Kou-Kamma	EC109	11 385	11 385	2 137	18.8%	2 137	18.8%	5 553	48.8%	2 127	18.7%	11 954	105.0%	2 045	86.3%	4.0%	
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Sarah Baartman</b>			<b>161 545</b>	<b>122 382</b>	<b>46 146</b>	<b>28.6%</b>	<b>20 999</b>	<b>13.0%</b>	<b>25 897</b>	<b>21.2%</b>	<b>19 465</b>	<b>15.9%</b>	<b>112 507</b>	<b>91.9%</b>	<b>25 762</b>	<b>88.5%</b>	<b>(24.4%)</b>	
B	Mhashe	EC121	100	150	37	37.3%	35	35.2%	34	22.8%	9	6.3%	116	77.4%	35	86.2%	(73.2%)	
B	Mquma	EC122	-	-	-	-	448	-	-	-	-	448	-	-	-	-	-	
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ngushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Amathole	DC12	117 197	117 197	703	0.6%	7 919	6.8%	20 840	17.8%	20 375	17.4%	49 838	42.5%	(8 300)	55.5%	(345.3%)	
<b>Total Amathole</b>			<b>117 297</b>	<b>117 347</b>	<b>741</b>	<b>0.6%</b>	<b>8 402</b>	<b>7.2%</b>	<b>20 875</b>	<b>17.8%</b>	<b>20 384</b>	<b>17.4%</b>	<b>50 402</b>	<b>43.0%</b>	<b>(8 271)</b>	<b>55.5%</b>	<b>(346.5%)</b>	
B	Inuaba Voithemba	EC131	-	-	0	-	(0)	-	0	-	13	-	13	-	(0)	-	(132433.3%)	
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emalaheni (Ec)	EC136	-	-	(0)	-	-	-	-	-	-	(0)	-	(46)	-	(100.0%)		
B	Engobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Sakhiszwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Enoch Mgijima	EC139	-	-	-	-	8	-	-	-	-	8	-	-	-	-	-	
C	Chris Hani	DC13	33 558	127 271	-	-	-	-	-	-	-	-	-	-	-	19.5%	-	
<b>Total Chris Hani</b>			<b>33 558</b>	<b>127 271</b>	<b>(0)</b>	<b>(0.0%)</b>	<b>8</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>13</b>	<b>0.0%</b>	<b>20</b>	<b>0.0%</b>	<b>(46)</b>	<b>19.3%</b>	<b>(128.1%)</b>	
B	Elundini	EC141	-	-	3	-	-	-	3	-	-	-	6	-	6	-	(100.0%)	
B	Sengu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Joe Gqabi	DC14	17 663	17 663	-	-	1 093	6.2%	2 138	12.1%	1 796	10.2%	5 027	28.5%	-	-	-	
<b>Total Joe Gqabi</b>			<b>17 663</b>	<b>17 663</b>	<b>3</b>	<b>0.0%</b>	<b>1 093</b>	<b>6.2%</b>	<b>2 141</b>	<b>12.1%</b>	<b>1 796</b>	<b>10.2%</b>	<b>5 033</b>	<b>28.5%</b>	<b>6</b>	<b>0.5%</b>	<b>29970.8%</b>	
B	Naguza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	O.R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total O.R. Tambo</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Allfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Allfred Nzo</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Eastern Cape</b>			<b>1 506 480</b>	<b>1 592 586</b>	<b>336 996</b>	<b>22.4%</b>	<b>308 458</b>	<b>20.5%</b>	<b>329 965</b>	<b>20.7%</b>	<b>248 319</b>	<b>15.6%</b>	<b>1 223 738</b>	<b>76.8%</b>	<b>283 356</b>	<b>99.2%</b>	<b>(12.4%)</b>	







STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Waste Water Management		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
<b>LIMPOPO</b>																
B	Greater Giyani	LIM321	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM322	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM323	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	40 527	-	2 336	5.8%	1 760	4.3%	2 768	-	1 834	-	8 698	-	3 650	63.5% (49.8%)
	<b>Total Mopani</b>		<b>40 527</b>		<b>2 336</b>	<b>5.8%</b>	<b>1 760</b>	<b>4.3%</b>	<b>2 768</b>		<b>1 834</b>		<b>8 698</b>		<b>3 650</b>	<b>63.5% (49.8%)</b>
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Vhembe</b>															
B	Bloubaerg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	60 858	60 858	13 453	22.1%	21 070	34.6%	10 583	17.4%	15 140	24.9%	60 246	99.0%	11 748	95.4% 28.9%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	4 396	9 611	997	22.7%	735	16.7%	-	-	-	-	1 731	18.0%	3 208	96.1% (100.0%)
	<b>Total Capricorn</b>		<b>65 244</b>	<b>70 469</b>	<b>14 450</b>	<b>22.1%</b>	<b>21 804</b>	<b>33.4%</b>	<b>10 583</b>	<b>15.0%</b>	<b>15 140</b>	<b>21.5%</b>	<b>61 977</b>	<b>87.9%</b>	<b>14 956</b>	<b>95.6% 1.2%</b>
B	Thabazimbi	LIM361	24 504	24 504	4 962	20.2%	5 141	21.0%	5 009	20.4%	4 090	16.7%	19 202	78.4%	(1 222)	64.0% (434.7%)
B	Lephalale	LIM362	35 380	35 380	7 338	20.7%	-	-	-	-	-	-	7 338	20.7%	-	71.7%
B	Bols Bala	LIM366	-	-	3 937	-	3 798	-	2 443	-	2 456	-	12 633	-	2 521	(2.6%)
B	Mogalakwena	LIM367	18 884	18 884	5 315	28.1%	4 018	21.3%	5 124	27.1%	3 643	19.3%	18 099	95.8%	-	27.4%
B	Modimolle-Mookgopong	LIM368	21 683	19 063	4 122	19.0%	6 486	29.9%	8 111	42.5%	6 320	33.2%	25 039	131.3%	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>100 450</b>	<b>97 831</b>	<b>25 673</b>	<b>25.6%</b>	<b>19 442</b>	<b>19.4%</b>	<b>20 687</b>	<b>21.1%</b>	<b>16 509</b>	<b>16.9%</b>	<b>82 311</b>	<b>84.1%</b>	<b>1 299</b>	<b>65.8% 1171.1%</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Mokoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	210 444	-	2 799	1.3%	2 734	1.3%	2 764	-	2 913	-	11 209	-	2 898	119.4% 0.5%
	<b>Total Sekhukhune</b>		<b>210 444</b>		<b>2 799</b>	<b>1.3%</b>	<b>2 734</b>	<b>1.3%</b>	<b>2 764</b>		<b>2 913</b>		<b>11 209</b>		<b>2 898</b>	<b>119.4% 0.5%</b>
	<b>Total Limpopo</b>		<b>416 666</b>	<b>168 300</b>	<b>45 258</b>	<b>10.9%</b>	<b>45 740</b>	<b>11.0%</b>	<b>36 801</b>	<b>21.9%</b>	<b>36 396</b>	<b>21.6%</b>	<b>164 196</b>	<b>97.6%</b>	<b>22 803</b>	<b>79.4% 59.6%</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Waste Water Management		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>MPUMALANGA</b>																	
B	Albert Luthuli	MP201	7 038	7 749	652	9.3%	1 949	27.7%	660	8.5%	1 114	14.4%	4 375	56.5%	-	51.0%	-
B	Msakaligwa	MP202	23 699	24 490	6 016	25.4%	6 034	25.5%	6 051	24.7%	4 043	16.5%	22 145	90.4%	5 313	94.9%	(23.9%)
B	Mkhondo	MP203	8 489	9 523	2 207	26.0%	2 505	29.5%	1 848	19.4%	2 547	26.7%	9 106	95.6%	2 102	105.2%	21.2%
B	Pukey Ka Seme (MP)	MP204	13 552	13 552	3 388	25.0%	3 394	25.0%	3 368	24.8%	4 546	33.5%	14 695	108.4%	3 189	101.6%	42.5%
B	Lekwa	MP205	22 885	27 255	6 263	27.4%	4 245	18.6%	6 691	24.5%	7 190	26.4%	24 390	89.5%	3 246	61.6%	121.5%
B	Dipaleseng	MP206	15 181	15 181	2 639	17.4%	2 600	17.1%	2 503	16.5%	3 606	23.8%	11 348	74.8%	3 478	91.8%	3.7%
B	Govan Mbeki	MP207	101 214	101 214	22 892	22.6%	22 308	22.0%	16 351	16.2%	12 879	12.7%	74 430	73.5%	19 268	74.7%	(33.2%)
C	Gert Sibande	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>192 048</b>	<b>198 965</b>	<b>44 056</b>	<b>22.9%</b>	<b>43 036</b>	<b>22.4%</b>	<b>37 472</b>	<b>18.8%</b>	<b>35 926</b>	<b>18.1%</b>	<b>160 490</b>	<b>80.7%</b>	<b>36 595</b>	<b>78.5%</b>	<b>(1.8%)</b>
B	Victor Khanye	MP211	19 010	19 010	1 429	7.5%	3 149	16.6%	4 458	23.5%	1 060	5.6%	10 095	53.1%	2 454	96.9%	(56.8%)
B	Emalaheni (Mp)	MP212	148 725	148 877	26 576	17.9%	32 514	21.9%	31 444	21.1%	32 029	21.5%	122 564	82.3%	27 988	98.9%	14.4%
B	Steve Tshwete	MP213	75 276	74 850	22 062	29.3%	20 267	26.9%	18 643	24.9%	13 971	18.7%	74 943	100.1%	17 619	100.6%	(20.7%)
B	Emakhazeni	MP214	13 283	13 283	2 218	16.7%	2 543	19.1%	2 579	19.4%	2 405	18.1%	9 744	73.4%	1 564	91.9%	53.8%
B	Thembisile Hani	MP215	1 225	2 224	247	20.1%	568	46.4%	599	26.9%	560	25.2%	1 974	88.7%	742	7207.6%	(24.5%)
B	Dr J.S. Moroka	MP216	438	438	8 349	1906.1%	3 584	818.3%	1 156	263.9%	1 728	394.6%	14 817	3382.9%	927	173.7%	86.3%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>257 957</b>	<b>258 682</b>	<b>60 880</b>	<b>23.6%</b>	<b>62 624</b>	<b>24.3%</b>	<b>58 880</b>	<b>22.8%</b>	<b>51 754</b>	<b>20.0%</b>	<b>234 138</b>	<b>90.5%</b>	<b>51 294</b>	<b>114.3%</b>	<b>0.9%</b>
B	Thaba Chweu	MP221	13 068	16 813	3 481	26.6%	3 419	26.2%	3 146	18.7%	6 170	36.7%	16 217	96.5%	3 789	30.2%	62.9%
B	Nkomazi	MP224	4 585	4 548	1 153	25.1%	1 122	24.5%	764	16.8%	1 133	24.9%	4 173	91.8%	343	74.7%	230.6%
B	Bushbuckridge	MP225	3 223	3 223	529	16.4%	812	25.2%	1 047	32.5%	958	29.7%	3 346	103.8%	1 002	141.0%	(4.4%)
B	City of Mbombela	MP226	25 486	13 367	5 040	19.8%	5 648	22.2%	6 631	49.6%	8 580	64.2%	25 899	193.8%	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>46 362</b>	<b>37 951</b>	<b>10 203</b>	<b>22.0%</b>	<b>11 001</b>	<b>23.7%</b>	<b>11 588</b>	<b>30.5%</b>	<b>16 842</b>	<b>44.4%</b>	<b>49 634</b>	<b>130.8%</b>	<b>5 134</b>	<b>42.2%</b>	<b>228.1%</b>
	<b>Total Mpumalanga</b>		<b>496 368</b>	<b>495 598</b>	<b>115 140</b>	<b>23.2%</b>	<b>116 660</b>	<b>23.5%</b>	<b>107 940</b>	<b>21.8%</b>	<b>104 521</b>	<b>21.1%</b>	<b>444 262</b>	<b>89.6%</b>	<b>93 023</b>	<b>93.0%</b>	<b>12.4%</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Waste Water Management		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>NORTH WEST</b>																	
B	Marotelle	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Madibung	NW372	161 640	35 007	14 174	8.8%	3 210	2.0%	11 159	31.9%	17 011	48.6%	45 554	130.1%	4 591	21.8%	270.5%
B	Rustenburg	NW373	367 940	389 023	70 724	19.2%	92 452	25.1%	87 298	22.4%	106 701	27.4%	357 175	91.8%	43 634	62.8%	144.5%
B	Kgellengrivier	NW374	5 801	5 801	1 200	20.7%	1 211	20.9%	902	15.6%	909	15.7%	4 223	72.8%	1 133	76.4%	(19.8%)
B	Moses Kotane	NW375	17 318	17 920	895	5.2%	14 730	85.1%	736	4.1%	474	2.6%	16 835	93.9%	600	97.6%	(21.0%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Bojanala Platinum</b>		<b>552 699</b>	<b>447 751</b>	<b>86 994</b>	<b>15.7%</b>	<b>111 603</b>	<b>20.2%</b>	<b>100 095</b>	<b>22.4%</b>	<b>125 095</b>	<b>27.9%</b>	<b>423 787</b>	<b>94.6%</b>	<b>49 958</b>	<b>52.2%</b>	<b>150.4%</b>
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	6 462	6 462	2 208	34.2%	2 228	34.5%	2 277	35.2%	1 583	24.5%	8 295	128.4%	2 017	101.9%	(21.5%)
B	Matikong	NW383	36 647	36 647	(55)	(0.2%)	2 084	5.7%	(2 268)	(6.2%)	7 443	20.3%	7 204	19.7%	6 411	113.1%	16.1%
B	Disobola	NW384	11 497	11 497	7 607	66.2%	8 502	73.9%	5 184	45.1%	10 034	87.3%	31 327	272.5%	2 622	139.7%	282.8%
B	Ramotshere Molloa	NW385	5 781	2 614	1 994	34.5%	673	11.6%	664	25.4%	658	25.2%	3 989	152.6%	629	49.2%	4.6%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Ngaka Modiri Molema</b>		<b>60 387</b>	<b>57 220</b>	<b>11 754</b>	<b>19.5%</b>	<b>13 487</b>	<b>22.3%</b>	<b>5 857</b>	<b>10.2%</b>	<b>19 717</b>	<b>34.5%</b>	<b>50 815</b>	<b>88.8%</b>	<b>11 679</b>	<b>108.3%</b>	<b>68.8%</b>
B	Naledi (Nw)	NW392	18 529	18 529	4 341	23.4%	4 333	23.4%	4 383	23.7%	4 434	23.9%	17 491	94.4%	3 805	101.0%	16.5%
B	Mamusa	NW393	5 525	7 125	1 643	29.7%	1 606	29.1%	1 911	26.8%	906	12.7%	6 066	85.1%	2 329	97.3%	(61.1%)
B	Greater Taung	NW394	9 979	9 979	369	3.7%	7 270	72.9%	1 775	17.8%	445	4.5%	9 859	98.8%	448	99.2%	(0.8%)
B	Lekwa-Teemane	NW396	22 199	22 199	5 027	22.6%	10 330	46.5%	7 549	34.0%	5 196	23.4%	28 102	126.6%	4 735	46.4%	9.7%
B	Kagisano-Molapo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>56 231</b>	<b>57 831</b>	<b>11 380</b>	<b>20.2%</b>	<b>23 538</b>	<b>41.9%</b>	<b>15 619</b>	<b>27.0%</b>	<b>10 981</b>	<b>19.0%</b>	<b>61 518</b>	<b>106.4%</b>	<b>11 318</b>	<b>70.3%</b>	<b>(3.0%)</b>
B	City Of Mafiosana	NW403	143 645	143 645	28 628	19.9%	48 161	33.5%	58 554	40.8%	16 983	11.8%	152 325	106.0%	56 411	105.9%	(69.9%)
B	Maquassi Hills	NW404	13 677	13 677	7 785	56.9%	7 803	57.1%	5 215	38.1%	10 611	77.6%	31 414	229.7%	8 488	89.9%	25.0%
B	Tlokwa-Ventersdorp	NW405	-	64 893	16 650	-	16 127	-	15 811	24.4%	14 684	22.6%	63 272	97.5%	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Dr Kenneth Kaunda</b>		<b>157 321</b>	<b>222 215</b>	<b>53 063</b>	<b>33.7%</b>	<b>72 090</b>	<b>45.8%</b>	<b>79 579</b>	<b>35.8%</b>	<b>42 278</b>	<b>19.0%</b>	<b>247 011</b>	<b>111.2%</b>	<b>64 899</b>	<b>103.3%</b>	<b>(34.9%)</b>
	<b>Total North West</b>		<b>826 638</b>	<b>785 016</b>	<b>163 191</b>	<b>19.7%</b>	<b>220 719</b>	<b>26.7%</b>	<b>201 150</b>	<b>25.6%</b>	<b>198 070</b>	<b>25.2%</b>	<b>783 130</b>	<b>99.8%</b>	<b>137 853</b>	<b>68.1%</b>	<b>43.7%</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Waste Water Management	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
<b>NORTHERN CAPE</b>															
B	Joe Miroloing	NC451	1 650	1 650	532	32.3%	532	32.3%	532	32.3%	2 129	129.0%	499	102.3%	6.4%
B	Ga-Segunyana	NC452	21 467	21 767	6 853	31.9%	5 602	26.1%	5 344	24.5%	3 069	14.1%	20 868	95.9%	5.9%
B	Gamagara	NC453	25 986	25 986	358	1.4%	11 077	42.6%	356	1.4%	17 041	65.6%	28 833	111.0%	152.1%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>		<b>49 104</b>	<b>49 404</b>	<b>7 744</b>	<b>15.8%</b>	<b>17 211</b>	<b>35.1%</b>	<b>6 232</b>	<b>12.6%</b>	<b>20 642</b>	<b>41.8%</b>	<b>51 830</b>	<b>104.9%</b>	<b>103.2%</b>
B	Richtersveld	NC061	3 604	3 604	904	25.1%	1 208	33.5%	908	25.2%	601	16.7%	3 621	100.5%	702
B	Nama Khoi	NC062	13 983	13 873	3 429	24.5%	3 508	25.1%	3 515	25.3%	3 473	25.0%	13 924	100.4%	3 271
B	Kamiesberg	NC064	1 395	1 555	376	26.9%	416	29.8%	425	27.3%	287	18.4%	1 503	96.7%	113
B	Hantam	NC065	6 162	6 162	2 984	48.4%	2 952	47.9%	2 963	48.1%	2 943	47.8%	11 843	192.2%	2 728
B	Karoo Hoogland	NC066	7 799	7 259	850	10.9%	1 005	12.9%	998	13.8%	4 252	58.6%	7 105	97.9%	4 490
B	Khal-Ma	NC067	1 936	1 204	306	15.8%	313	16.2%	310	25.8%	504	41.8%	1 433	119.0%	319
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Namakwa</b>		<b>34 880</b>	<b>33 658</b>	<b>8 849</b>	<b>25.4%</b>	<b>9 401</b>	<b>27.0%</b>	<b>9 120</b>	<b>27.1%</b>	<b>12 060</b>	<b>35.8%</b>	<b>39 430</b>	<b>117.2%</b>	<b>11 623</b>
B	Ubuntu	NC071	1 788	1 788	546	30.5%	1 921	107.4%	3 426	191.6%	520	29.1%	6 413	358.7%	(816)
B	Umsobomvu	NC072	9 417	10 218	2 495	26.5%	2 518	26.7%	2 507	24.5%	3 220	31.5%	10 741	105.1%	2 948
B	Emthanjeni	NC073	23 452	24 828	7 141	30.4%	5 891	25.1%	5 962	24.0%	4 150	16.7%	23 144	93.2%	4 317
B	Kareeberg	NC074	2 797	2 797	2 309	82.6%	1 866	66.7%	796	28.5%	244	8.7%	5 215	186.5%	762
B	Renosstorberg	NC075	2 164	2 164	306	14.1%	572	26.4%	330	15.2%	229	10.6%	1 436	66.4%	452
B	Theembelile	NC076	2 000	2 000	736	36.8%	738	36.9%	1 909	95.5%	856	42.8%	4 239	211.9%	751
B	Siyathemba	NC077	6 970	6 970	752	10.8%	4 373	62.7%	2 914	41.8%	3 448	49.5%	11 487	164.8%	703
B	Siyancuma	NC078	2 951	2 951	2 205	74.7%	1 609	54.5%	(3 753)	(127.2%)	900	30.5%	961	32.6%	1 816
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>		<b>51 539</b>	<b>53 716</b>	<b>16 490</b>	<b>32.0%</b>	<b>19 488</b>	<b>37.8%</b>	<b>14 091</b>	<b>26.2%</b>	<b>13 566</b>	<b>25.3%</b>	<b>63 636</b>	<b>118.5%</b>	<b>10 933</b>
B	IKali Gani	NC082	6 885	6 885	2 296	33.3%	2 290	33.3%	2 292	33.3%	2 214	32.2%	9 092	132.1%	1 947
B	IKheis	NC084	2 020	2 019	546	27.0%	544	26.9%	557	27.6%	871	43.2%	2 518	124.7%	510
B	Tsantsabane	NC085	14 050	14 653	4 994	35.5%	16 391	116.7%	6 131	41.8%	4 366	29.8%	31 882	217.6%	2 672
B	Kgalatlopele	NC086	4 805	4 841	1 235	25.7%	858	17.9%	1 471	30.4%	1 614	33.3%	5 178	107.0%	400
B	Dawid Krupier	NC087	28 385	30 461	5 257	18.5%	7 627	26.9%	7 556	24.8%	7 478	24.5%	27 919	91.7%	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		<b>56 144</b>	<b>58 859</b>	<b>14 328</b>	<b>25.5%</b>	<b>27 709</b>	<b>49.4%</b>	<b>18 008</b>	<b>30.6%</b>	<b>16 543</b>	<b>28.1%</b>	<b>76 588</b>	<b>130.1%</b>	<b>5 530</b>
B	Sol Plaatje	NC091	76 450	19 075	19 075	25.0%	19 084	25.0%	19 121	25.0%	19 097	25.0%	76 377	99.9%	18 241
B	Dikgatlong	NC092	4 706	4 706	204	4.3%	226	4.8%	438	9.3%	222	4.7%	1 090	23.2%	392
B	Magareng	NC093	5 760	5 760	2 027	35.2%	1 553	27.0%	1 049	18.2%	999	17.3%	5 629	97.7%	1 972
B	Phokwane	NC094	22 981	22 981	4 636	20.2%	4 754	20.7%	1 619	7.0%	4 962	21.6%	15 971	69.5%	4 363
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>109 896</b>	<b>109 896</b>	<b>25 943</b>	<b>23.6%</b>	<b>25 618</b>	<b>23.3%</b>	<b>22 227</b>	<b>20.2%</b>	<b>25 279</b>	<b>23.0%</b>	<b>99 067</b>	<b>90.1%</b>	<b>24 968</b>
	<b>Total Northern Cape</b>		<b>301 564</b>	<b>305 533</b>	<b>73 354</b>	<b>24.3%</b>	<b>99 428</b>	<b>33.0%</b>	<b>69 678</b>	<b>22.8%</b>	<b>88 090</b>	<b>28.8%</b>	<b>330 550</b>	<b>108.2%</b>	<b>63 210</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Waste Water Management		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>WESTERN CAPE</b>																	
A	Cape Town	CPT	1 696 421	1 767 571	392 233	23.1%	436 995	25.8%	487 660	27.6%	381 060	21.6%	1 697 948	96.1%	421 795	106.2%	(9.7%)
	<b>Total Matros</b>		<b>1 696 421</b>	<b>1 767 571</b>	<b>392 233</b>	<b>23.1%</b>	<b>436 995</b>	<b>25.8%</b>	<b>487 660</b>	<b>27.6%</b>	<b>381 060</b>	<b>21.6%</b>	<b>1 697 948</b>	<b>96.1%</b>	<b>421 795</b>	<b>106.2%</b>	<b>(9.7%)</b>
B	Matzikama	WC011	14 837	13 997	3 589	24.2%	3 438	23.2%	3 363	24.0%	3 350	23.9%	13 740	98.2%	3 168	93.2%	5.7%
B	Cederberg	WC012	17 776	16 636	11 351	63.9%	1 987	11.2%	1 158	7.0%	2 133	12.8%	16 628	100.0%	1 981	94.0%	7.7%
B	Bergvliet	WC013	13 266	13 761	2 783	21.0%	2 723	20.5%	2 849	20.7%	2 758	20.0%	11 113	80.8%	2 668	113.9%	3.4%
B	Saldanha Bay	WC014	57 602	56 839	18 497	32.1%	14 895	25.9%	15 520	27.3%	13 899	24.5%	62 811	110.5%	19 558	113.1%	(28.9%)
B	Swartland	WC015	51 431	53 631	16 318	31.7%	16 294	31.7%	14 559	27.1%	5 402	10.1%	52 572	98.0%	8 116	107.3%	(33.4%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total West Coast</b>		<b>154 911</b>	<b>154 863</b>	<b>52 537</b>	<b>33.9%</b>	<b>39 335</b>	<b>25.4%</b>	<b>37 450</b>	<b>24.2%</b>	<b>27 542</b>	<b>17.8%</b>	<b>156 864</b>	<b>101.3%</b>	<b>35 491</b>	<b>107.2%</b>	<b>(22.4%)</b>
B	Witzenberg	WC022	20 989	20 989	6 207	29.6%	5 168	24.6%	3 599	17.1%	4 471	21.3%	19 445	92.6%	8 505	128.1%	(47.4%)
B	Drakenstein	WC023	107 566	108 066	88 464	82.2%	4 646	4.3%	9 409	8.7%	3 628	3.4%	106 147	98.2%	5 014	101.1%	(27.6%)
B	Stellenbosch	WC024	96 531	102 456	64 207	66.5%	22 585	23.4%	11 741	11.5%	7 402	7.2%	105 935	103.4%	5 533	101.5%	33.8%
B	Breedee Valley	WC025	82 464	82 464	22 528	27.3%	22 452	27.2%	16 664	20.2%	10 335	12.5%	71 979	87.3%	14 475	99.7%	(28.6%)
B	Langenberg	WC026	31 986	31 985	10 663	33.3%	9 093	28.4%	7 739	24.2%	5 680	17.8%	33 175	103.7%	5 667	113.8%	0.2%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		<b>339 537</b>	<b>345 961</b>	<b>192 069</b>	<b>56.6%</b>	<b>63 944</b>	<b>18.8%</b>	<b>49 151</b>	<b>14.2%</b>	<b>31 516</b>	<b>9.1%</b>	<b>336 681</b>	<b>97.3%</b>	<b>39 194</b>	<b>103.9%</b>	<b>(19.6%)</b>
B	Theewaterskloof	WC031	30 066	30 066	7 210	24.0%	6 422	21.4%	11 378	37.8%	13 459	44.8%	38 469	127.9%	7 545	99.4%	78.4%
B	Overstrand	WC032	72 530	74 530	17 976	24.8%	20 095	27.7%	21 978	29.5%	19 969	26.8%	80 018	107.4%	18 035	107.9%	10.7%
B	Cape Agulhas	WC033	10 487	10 487	2 773	26.4%	3 002	28.6%	3 024	28.8%	2 873	27.4%	11 672	111.3%	2 598	109.2%	10.6%
B	Swellendam	WC034	14 236	12 058	3 022	21.2%	3 121	21.9%	3 171	26.3%	3 489	28.9%	12 803	106.2%	3 290	101.1%	6.0%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Overberg</b>		<b>127 318</b>	<b>127 141</b>	<b>30 982</b>	<b>24.3%</b>	<b>32 639</b>	<b>25.6%</b>	<b>39 551</b>	<b>31.1%</b>	<b>39 790</b>	<b>31.3%</b>	<b>142 962</b>	<b>112.4%</b>	<b>31 469</b>	<b>105.3%</b>	<b>26.4%</b>
B	Kamalland	WC041	12 336	-	4 137	33.5%	1 052	8.5%	871	7.0%	1 307	10.6%	7 367	59.7%	1 819	24.8%	(28.2%)
B	Hessouqa	WC042	16 425	16 425	8 108	49.4%	1 913	11.6%	3 691	22.5%	3 724	22.7%	17 436	106.2%	5 098	153.9%	(27.0%)
B	Mossel Bay	WC043	77 575	78 018	69 754	89.9%	(6 005)	(7.7%)	(4 275)	(5.5%)	(5 555)	(7.1%)	53 918	69.1%	1 528	81.3%	(463.6%)
B	George	WC044	109 829	113 829	38 458	35.0%	21 901	19.9%	22 251	19.5%	21 280	18.7%	103 891	91.3%	22 684	102.9%	(6.2%)
B	Oudtshoorn	WC045	41 956	41 508	33 414	79.6%	337	0.8%	696	1.7%	2 356	5.7%	36 803	88.7%	370	99.5%	536.6%
B	Bitou	WC047	46 544	50 451	52 915	113.7%	921	2.0%	(1 796)	(3.6%)	(2 888)	(5.7%)	49 152	97.4%	(868)	153.9%	232.6%
B	Krystna	WC048	25 064	25 493	18 041	72.0%	3 975	15.9%	3 340	13.1%	647	2.5%	26 004	102.0%	720	107.5%	(10.1%)
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Eden</b>		<b>329 730</b>	<b>325 724</b>	<b>224 827</b>	<b>68.2%</b>	<b>24 095</b>	<b>7.3%</b>	<b>24 779</b>	<b>7.6%</b>	<b>20 871</b>	<b>6.4%</b>	<b>294 572</b>	<b>90.4%</b>	<b>31 351</b>	<b>104.0%</b>	<b>(33.4%)</b>
B	Laingsburg	WC051	2 117	2 302	623	29.4%	625	29.5%	625	27.1%	618	26.8%	2 490	108.2%	526	100.0%	17.5%
B	Prince Albert	WC052	4 036	4 036	645	16.0%	632	15.7%	665	16.5%	2 533	62.8%	4 474	110.9%	2 467	96.3%	2.6%
B	Beaufort West	WC053	17 335	17 823	4 865	28.1%	3 246	18.7%	3 235	18.2%	3 244	18.2%	14 591	81.9%	3 020	83.5%	7.4%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Central Karoo</b>		<b>23 488</b>	<b>24 161</b>	<b>6 133</b>	<b>26.1%</b>	<b>4 503</b>	<b>19.2%</b>	<b>4 525</b>	<b>18.7%</b>	<b>6 395</b>	<b>26.5%</b>	<b>21 555</b>	<b>89.2%</b>	<b>6 013</b>	<b>87.4%</b>	<b>6.3%</b>
	<b>Total Western Cape</b>		<b>2 671 406</b>	<b>2 745 421</b>	<b>898 782</b>	<b>33.6%</b>	<b>601 511</b>	<b>22.5%</b>	<b>643 115</b>	<b>23.4%</b>	<b>507 174</b>	<b>18.5%</b>	<b>2 650 582</b>	<b>96.5%</b>	<b>565 313</b>	<b>105.5%</b>	<b>(10.3%)</b>
	<b>Total National</b>		<b>16 375 732</b>	<b>16 114 107</b>	<b>4 427 171</b>	<b>27.0%</b>	<b>3 598 002</b>	<b>22.0%</b>	<b>3 502 619</b>	<b>21.7%</b>	<b>3 825 833</b>	<b>23.7%</b>	<b>15 353 625</b>	<b>95.3%</b>	<b>3 286 669</b>	<b>94.5%</b>	<b>16.4%</b>

Source: National Treasury Local Government Database









STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Waste Management	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>LIMPOPO</b>																	
B	Greater Giyani	LIM31	4 202	4 319	1 092	26.0%	1 087	25.9%	1 076	24.9%	1 062	24.6%	4 317	100.0%	1 071	103.3%	(0.9%)
B	Greater Letaba	LIM32	5 573	5 573	1 072	19.2%	1 094	19.6%	1 073	19.3%	2 584	46.4%	5 823	104.5%	1 003	94.1%	157.4%
B	Greater Tzaneen	LIM33	46 802	46 802	7 589	16.2%	7 819	16.7%	7 454	15.9%	7 121	15.2%	29 983	64.1%	9 310	80.6%	(23.5%)
B	Ba-Phalaborwa	LIM34	22 745	22 745	4 518	19.9%	3 959	17.4%	4 004	17.6%	4 020	17.7%	16 501	72.5%	4 358	73.4%	(7.8%)
B	Maruleng	LIM35	2 695	3 021	768	28.5%	751	27.9%	776	25.7%	727	24.1%	3 022	100.0%	674	109.8%	7.8%
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		<b>82 016</b>	<b>82 460</b>	<b>15 039</b>	<b>18.3%</b>	<b>14 711</b>	<b>17.9%</b>	<b>14 383</b>	<b>17.4%</b>	<b>15 514</b>	<b>18.8%</b>	<b>59 647</b>	<b>72.3%</b>	<b>16 417</b>	<b>81.6%</b>	<b>(5.5%)</b>
B	Musina	LIM341	13 546	13 928	4 642	34.3%	3 508	25.9%	3 670	26.3%	2 113	15.2%	13 933	100.0%	2 165	86.1%	(2.4%)
B	Thulamela	LIM343	21 184	47 171	12 913	61.0%	13 700	64.7%	13 950	29.6%	14 075	29.8%	54 638	115.8%	12 608	322.7%	11.6%
B	Makhado	LIM344	8 344	8 344	3 145	37.7%	2 000	24.0%	26 035	312.0%	29 954	359.0%	61 133	732.7%	2 288	112.9%	1209.0%
B	Makhado-Thulamela	LIM345	2 850	2 850	-	-	-	1 795	63.0%	439	15.4%	2 234	78.4%	-	-	-	
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Vhembe</b>		<b>45 924</b>	<b>72 293</b>	<b>20 700</b>	<b>45.1%</b>	<b>19 207</b>	<b>41.8%</b>	<b>45 450</b>	<b>62.9%</b>	<b>46 581</b>	<b>64.4%</b>	<b>131 938</b>	<b>182.5%</b>	<b>17 061</b>	<b>188.5%</b>	<b>173.0%</b>
B	Blouberg	LIM351	538	538	109	20.3%	118	21.9%	121	22.4%	99	18.4%	447	83.2%	246	134.5%	(59.7%)
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Polokwane	LIM354	71 518	71 518	18 085	25.3%	24 819	34.7%	13 516	18.9%	20 514	28.7%	76 934	107.6%	15 882	99.4%	29.2%
B	Lepelle-Nkumpi	LIM355	6 887	6 887	1 698	24.6%	1 677	24.3%	1 534	22.3%	1 114	16.2%	6 022	87.4%	3 926	88.2%	(71.6%)
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Capricorn</b>		<b>78 943</b>	<b>78 943</b>	<b>19 892</b>	<b>25.2%</b>	<b>26 614</b>	<b>33.7%</b>	<b>15 171</b>	<b>19.2%</b>	<b>21 727</b>	<b>27.5%</b>	<b>83 403</b>	<b>105.6%</b>	<b>20 054</b>	<b>98.2%</b>	<b>8.3%</b>
B	Thabazimbi	LIM361	12 924	12 924	2 857	22.1%	6 687	51.7%	2 847	22.0%	2 814	21.8%	15 205	117.7%	911	79.0%	209.0%
B	Lephalale	LIM362	27 273	27 273	6 518	23.9%	-	-	-	-	-	-	6 518	23.9%	-	81.5%	-
B	Bolsa Bela	LIM366	14 862	14 862	1 614	10.9%	1 572	10.6%	1 033	7.0%	1 028	6.9%	5 247	35.3%	1 406	58.6%	(26.9%)
B	Mogalakwena	LIM367	19 126	19 126	4 577	23.9%	3 244	17.0%	3 270	17.1%	3 289	17.2%	14 380	75.2%	-	25.6%	-
B	Modimolle-Mookgopong	LIM368	19 405	15 244	2 484	12.8%	4 147	21.4%	4 692	30.8%	3 681	24.1%	15 003	98.4%	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Waterberg</b>		<b>93 591</b>	<b>89 430</b>	<b>18 050</b>	<b>19.3%</b>	<b>15 649</b>	<b>16.7%</b>	<b>11 842</b>	<b>13.2%</b>	<b>10 811</b>	<b>12.1%</b>	<b>56 352</b>	<b>63.0%</b>	<b>2 317</b>	<b>62.1%</b>	<b>366.7%</b>
B	Ephraim Mogale	LIM471	4 408	4 684	1 113	25.2%	809	18.4%	2 908	62.1%	2 307	49.3%	7 137	152.4%	869	56.2%	165.4%
B	Elias Mokoaledi	LIM472	8 124	7 512	1 112	13.7%	2 418	29.8%	1 774	23.6%	4 886	65.0%	10 190	135.6%	901	99.1%	442.3%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Fetakgomo-Greater Tubatse	LIM476	12 508	12 971	7	0.1%	4 985	39.9%	5 010	38.6%	1 764	13.6%	11 766	90.7%	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Sekhukhune</b>		<b>25 039</b>	<b>25 167</b>	<b>2 232</b>	<b>8.9%</b>	<b>8 212</b>	<b>32.8%</b>	<b>9 691</b>	<b>38.5%</b>	<b>8 958</b>	<b>35.6%</b>	<b>29 093</b>	<b>115.6%</b>	<b>1 770</b>	<b>76.4%</b>	<b>406.0%</b>
	<b>Total Limpopo</b>		<b>325 513</b>	<b>348 293</b>	<b>75 913</b>	<b>23.3%</b>	<b>84 393</b>	<b>25.9%</b>	<b>96 538</b>	<b>27.7%</b>	<b>103 591</b>	<b>29.7%</b>	<b>360 434</b>	<b>103.5%</b>	<b>57 620</b>	<b>97.8%</b>	<b>79.8%</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Waste Management	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>MPUMALANGA</b>																	
B	Albert Luthuli	MP201	6 497	7 437	633	9.7%	1 841	28.3%	627	8.4%	1 078	14.5%	4 179	56.2%	1	51.9%	199902.2%
B	Msakaligwa	MP202	19 859	20 690	5 250	26.4%	5 218	26.3%	5 212	25.2%	3 485	16.8%	19 165	92.6%	4 610	91.9%	(24.4%)
B	Mkhondo	MP203	9 252	10 097	2 442	26.4%	2 599	28.1%	2 419	24.0%	2 529	25.0%	9 989	98.9%	2 497	109.5%	1.3%
B	Pitsoley Ka Seme (MP)	MP204	9 653	9 653	2 026	21.0%	2 152	22.3%	2 061	21.3%	2 780	28.8%	9 019	93.4%	1 864	76.3%	49.2%
B	Lekwa	MP205	14 851	16 059	4 148	27.9%	2 639	17.8%	3 786	23.6%	3 697	23.0%	14 270	88.9%	2 255	58.4%	63.9%
B	Dipaleseng	MP206	7 210	7 210	1 345	18.7%	1 022	14.2%	2 102	29.2%	1 459	20.2%	5 928	82.2%	1 773	102.7%	(17.7%)
B	Govan Mbeki	MP207	108 387	108 387	26 959	24.9%	26 512	24.5%	18 903	17.4%	17 704	16.3%	90 078	83.1%	25 015	80.0%	(29.2%)
C	Gert Sibande	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>175 709</b>	<b>179 533</b>	<b>42 802</b>	<b>24.4%</b>	<b>41 982</b>	<b>23.9%</b>	<b>35 111</b>	<b>19.6%</b>	<b>32 732</b>	<b>18.2%</b>	<b>152 627</b>	<b>85.0%</b>	<b>38 014</b>	<b>80.3%</b>	<b>(13.9%)</b>
B	Victor Khanye	MP211	16 029	16 029	1 635	10.2%	3 991	24.9%	4 524	28.2%	1 527	9.5%	11 677	72.9%	3 202	94.5%	(52.3%)
B	Emalahleni (Mp)	MP212	102 515	109 303	-	-	-	-	-	-	-	-	-	-	20 903	83.3%	(100.0%)
B	Steve Tshwete	MP213	85 623	86 183	25 846	30.2%	23 894	27.9%	21 941	25.5%	15 955	18.5%	87 636	101.7%	20 335	101.1%	(21.5%)
B	Emakhazeni	MP214	8 807	8 807	2 312	26.2%	2 705	30.7%	2 563	29.1%	2 471	28.1%	10 051	114.1%	2 080	96.2%	18.8%
B	Thembelele Hani	MP215	51 744	32 645	8 895	17.2%	8 613	16.6%	8 283	25.4%	7 617	23.3%	33 407	102.3%	33 247	268.2%	(77.1%)
B	Dr J.S. Moroka	MP216	2 515	1 273	1 641	65.3%	1 639	65.2%	1 079	84.8%	1 132	88.9%	5 491	431.3%	1 077	101.6%	5.1%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>267 231</b>	<b>254 239</b>	<b>40 329</b>	<b>15.1%</b>	<b>40 841</b>	<b>15.3%</b>	<b>38 390</b>	<b>15.1%</b>	<b>28 701</b>	<b>11.3%</b>	<b>148 261</b>	<b>58.3%</b>	<b>80 844</b>	<b>107.3%</b>	<b>(64.5%)</b>
B	Thaba Chweu	MP221	17 074	18 785	4 079	23.9%	4 128	24.2%	4 500	24.0%	4 265	22.7%	16 972	90.3%	9 473	167.4%	(55.0%)
B	Nkomazi	MP224	66 386	65 920	26 315	39.6%	21 162	31.9%	1 123	1.7%	1 664	2.5%	50 263	76.2%	369	96.6%	351.0%
B	Bushbuckridge	MP225	6 492	7 992	1 111	17.1%	1 700	26.2%	581	7.3%	1 656	20.7%	5 049	63.2%	1 264	107.7%	31.1%
B	City of Mbombela	MP226	110 911	90 170	26 155	23.6%	17 748	16.0%	23 306	25.8%	31 340	34.8%	98 550	109.3%	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>200 862</b>	<b>182 867</b>	<b>57 660</b>	<b>28.7%</b>	<b>44 738</b>	<b>22.3%</b>	<b>29 510</b>	<b>16.1%</b>	<b>38 926</b>	<b>21.3%</b>	<b>170 834</b>	<b>93.4%</b>	<b>11 105</b>	<b>109.9%</b>	<b>250.5%</b>
	<b>Total Mpumalanga</b>		<b>643 803</b>	<b>616 639</b>	<b>140 791</b>	<b>21.9%</b>	<b>127 562</b>	<b>19.8%</b>	<b>103 010</b>	<b>16.7%</b>	<b>100 359</b>	<b>16.3%</b>	<b>471 722</b>	<b>76.5%</b>	<b>129 963</b>	<b>97.5%</b>	<b>(22.8%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Waste Management		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>NORTH WEST</b>																	
B	Marotole	NW371	11 616	11 616	4 607	39.7%	20 457	176.1%	57 183	492.3%	4 592	39.5%	86 840	747.6%	2 835	103.9%	62.0%
B	Madibung	NW372	139 945	30 411	8 719	6.2%	8 466	6.0%	10 437	34.3%	11 267	37.0%	38 889	127.9%	7 682	25.6%	46.7%
B	Rustenburg	NW373	186 906	186 905	43 741	23.4%	33 446	17.9%	45 929	24.6%	27 700	14.8%	150 816	80.7%	27 204	78.1%	1.8%
B	Kgellengrivier	NW374	3 748	2 051	803	21.4%	731	19.5%	550	26.8%	555	27.1%	2 639	128.7%	611	87.6%	(9.1%)
B	Moses Kotane	NW375	65 844	66 843	2 069	3.1%	36 069	54.8%	1 984	3.0%	3 796	5.7%	43 918	65.7%	22 621	103.0%	(83.2%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		<b>408 059</b>	<b>297 827</b>	<b>59 939</b>	<b>14.7%</b>	<b>99 170</b>	<b>24.3%</b>	<b>116 083</b>	<b>39.0%</b>	<b>47 910</b>	<b>16.1%</b>	<b>323 102</b>	<b>108.5%</b>	<b>60 953</b>	<b>65.2%</b>	<b>(21.4%)</b>
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	8 219	8 219	2 866	34.9%	2 201	26.8%	2 171	26.4%	1 575	19.2%	8 813	107.2%	2 075	100.8%	(24.1%)
B	Matikeng	NW383	29 011	29 011	8 112	28.0%	7 077	24.4%	5 674	19.6%	8 340	28.7%	29 203	100.7%	8 054	109.6%	3.6%
B	Disobola	NW384	12 981	12 981	3 504	27.0%	3 214	24.8%	2 300	17.7%	3 928	30.3%	12 947	99.7%	3 076	132.4%	27.7%
B	Ramotshere Molloa	NW385	13 393	8 134	4 208	31.4%	3 811	28.5%	2 067	25.4%	2 072	25.5%	12 158	149.5%	1 898	70.0%	9.2%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>		<b>63 605</b>	<b>58 345</b>	<b>18 690</b>	<b>29.4%</b>	<b>16 304</b>	<b>25.6%</b>	<b>12 212</b>	<b>20.9%</b>	<b>15 914</b>	<b>27.3%</b>	<b>63 121</b>	<b>108.2%</b>	<b>15 103</b>	<b>102.7%</b>	<b>5.4%</b>
B	Naledi (Nw)	NW392	19 012	19 012	3 935	20.7%	3 970	20.9%	4 004	21.1%	4 084	21.5%	15 994	84.1%	3 497	86.7%	16.8%
B	Mamusa	NW393	6 486	7 186	1 820	28.1%	1 790	27.6%	1 729	24.1%	607	8.5%	5 947	82.8%	1 140	103.0%	(46.7%)
B	Greater Taung	NW394	14 429	14 429	633	4.4%	8 092	56.1%	4 731	32.8%	720	5.0%	14 176	98.3%	653	135.3%	10.3%
B	Lekwa-Teemane	NW396	24 455	18 455	10 340	42.3%	14 990	61.3%	(20 775)	(112.6%)	3 562	19.3%	8 117	44.0%	3 317	5469.7%	7.4%
B	Kagisano-Molapo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>64 382</b>	<b>59 082</b>	<b>16 728</b>	<b>26.0%</b>	<b>28 843</b>	<b>44.8%</b>	<b>(10 311)</b>	<b>(17.5%)</b>	<b>8 974</b>	<b>15.2%</b>	<b>44 235</b>	<b>74.9%</b>	<b>8 668</b>	<b>160.0%</b>	<b>4.3%</b>
B	City Of Mafikeng	NW403	214 066	214 086	40 440	18.9%	34 318	16.0%	35 633	16.6%	24 126	11.3%	134 517	62.8%	34 745	60.9%	(30.6%)
B	Maquass Hills	NW404	5 888	5 888	3 666	62.3%	3 671	62.3%	2 454	41.7%	4 929	83.7%	14 719	250.0%	4 059	90.4%	21.4%
B	Tlokwa-Ventersdorp	NW405	-	63 303	14 620	-	14 583	-	14 206	22.4%	9 789	15.5%	53 198	84.0%	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>219 954</b>	<b>283 277</b>	<b>58 727</b>	<b>26.7%</b>	<b>52 571</b>	<b>23.9%</b>	<b>52 294</b>	<b>18.5%</b>	<b>38 843</b>	<b>13.7%</b>	<b>202 435</b>	<b>71.5%</b>	<b>38 804</b>	<b>62.5%</b>	<b>0.1%</b>
	<b>Total North West</b>		<b>755 999</b>	<b>698 530</b>	<b>154 085</b>	<b>20.4%</b>	<b>196 888</b>	<b>26.0%</b>	<b>170 278</b>	<b>24.4%</b>	<b>111 642</b>	<b>16.0%</b>	<b>632 893</b>	<b>90.6%</b>	<b>123 466</b>	<b>72.6%</b>	<b>(9.6%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Waste Management	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>NORTHERN CAPE</b>																	
B	Joe Miroloing	NC451	920	920	307	33.4%	307	33.4%	307	33.4%	307	33.4%	1 229	133.6%	302	104.6%	1.6%
B	Ga-Segunyana	NC452	32 764	32 713	11 772	35.9%	8 580	26.2%	7 876	24.1%	2 092	6.4%	30 319	92.7%	1 873	92.1%	11.7%
B	Gamagara	NC453	28 674	28 674	2	0.0%	7 962	27.8%	5	0.0%	11 427	39.9%	19 396	67.6%	5 052	66.8%	127.1%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>		<b>62 358</b>	<b>62 307</b>	<b>12 080</b>	<b>19.4%</b>	<b>16 849</b>	<b>27.0%</b>	<b>8 188</b>	<b>13.1%</b>	<b>13 825</b>	<b>22.2%</b>	<b>50 943</b>	<b>81.8%</b>	<b>7 207</b>	<b>82.2%</b>	<b>91.8%</b>
B	Richtersveld	NC061	3 695	3 695	637	17.2%	1 000	27.1%	763	20.6%	499	13.5%	2 898	78.4%	685	89.3%	(27.2%)
B	Nama Khoi	NC062	16 633	17 869	4 457	26.8%	4 478	26.9%	4 495	25.2%	4 451	24.9%	17 881	100.1%	3 784	100.2%	17.6%
B	Kamiesberg	NC064	2 297	2 947	591	25.7%	633	27.6%	618	21.0%	422	14.3%	2 264	76.8%	195	88.1%	116.4%
B	Hantam	NC065	8 327	8 327	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	6 997	6 997	690	9.9%	831	11.9%	826	11.8%	4 596	65.7%	6 943	99.2%	4 219	85.5%	8.9%
B	Khal-Ma	NC067	1 266	1 063	277	21.9%	283	22.4%	290	27.3%	484	45.5%	1 334	125.5%	254	31.4%	90.7%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Namakwa</b>		<b>39 215</b>	<b>40 898</b>	<b>6 652</b>	<b>17.0%</b>	<b>7 225</b>	<b>18.4%</b>	<b>6 992</b>	<b>17.1%</b>	<b>10 452</b>	<b>25.6%</b>	<b>31 321</b>	<b>76.6%</b>	<b>9 138</b>	<b>70.2%</b>	<b>14.4%</b>
B	Ubuntu	NC071	2 336	2 336	600	25.7%	2 198	94.1%	3 207	137.3%	649	27.8%	6 653	284.9%	259	132.1%	150.2%
B	Umsobomvu	NC072	7 050	7 158	1 859	26.4%	1 864	26.4%	1 866	26.1%	1 865	26.1%	7 453	104.1%	1 732	101.8%	7.7%
B	Emthanjeni	NC073	12 828	14 659	4 256	33.2%	3 462	27.0%	3 501	23.9%	2 368	16.2%	13 587	92.7%	2 527	98.9%	(6.3%)
B	Kareeberg	NC074	3 855	3 855	2 456	63.7%	2 014	52.2%	1 014	26.3%	319	8.3%	5 803	150.5%	903	95.9%	(64.7%)
B	Renosstorberg	NC075	944	944	213	22.6%	396	41.9%	245	26.0%	186	19.7%	1 040	110.1%	307	112.6%	(39.4%)
B	Thembelille	NC076	759	759	387	51.0%	387	51.0%	1 068	140.8%	404	53.2%	2 246	296.0%	391	86.8%	3.1%
B	Siyathemba	NC077	3 460	3 460	287	8.3%	2 007	58.0%	1 380	39.9%	1 723	49.8%	5 397	156.0%	271	86.4%	536.6%
B	Siyancuma	NC078	2 864	2 864	1 704	59.5%	1 240	43.3%	(77)	(2.7%)	679	23.7%	3 546	123.8%	1 552	93.3%	(56.3%)
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>		<b>34 097</b>	<b>36 036</b>	<b>11 761</b>	<b>34.5%</b>	<b>13 568</b>	<b>39.8%</b>	<b>12 205</b>	<b>33.9%</b>	<b>8 191</b>	<b>22.7%</b>	<b>45 726</b>	<b>126.9%</b>	<b>7 942</b>	<b>99.0%</b>	<b>3.1%</b>
B	IKali Garib	NC082	5 465	5 465	1 603	29.3%	1 645	30.1%	1 643	30.1%	1 737	31.8%	6 630	121.3%	1 372	179.3%	26.6%
B	IKheis	NC084	2 730	2 730	722	26.4%	725	26.5%	730	26.7%	970	35.5%	3 146	115.2%	681	91.8%	42.3%
B	Tsantsabane	NC085	9 825	10 906	1 726	17.6%	-	-	2 980	27.3%	2 437	22.3%	7 143	65.5%	1 674	94.9%	45.6%
B	Kgalatlolepe	NC086	6 994	5 994	1 652	23.6%	1 105	15.8%	1 608	26.8%	1 637	27.3%	6 002	100.1%	939	47.4%	74.3%
B	Dawid Krupier	NC087	23 347	22 540	3 893	16.7%	5 669	24.3%	5 569	24.7%	5 654	25.1%	20 784	92.2%	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		<b>48 361</b>	<b>47 635</b>	<b>9 596</b>	<b>19.8%</b>	<b>9 144</b>	<b>18.9%</b>	<b>12 530</b>	<b>26.3%</b>	<b>12 436</b>	<b>26.1%</b>	<b>43 705</b>	<b>91.7%</b>	<b>4 667</b>	<b>92.9%</b>	<b>166.4%</b>
B	Sol Plaatje	NC091	56 803	56 803	14 119	24.9%	14 142	24.9%	14 083	24.8%	14 088	24.8%	56 432	99.3%	13 513	100.1%	4.3%
B	Dikgatlong	NC092	6 606	6 606	612	9.3%	613	9.3%	1 217	18.4%	699	10.6%	3 141	47.6%	1 148	23.1%	(39.1%)
B	Magareng	NC093	5 813	5 813	1 461	25.1%	1 483	25.5%	994	17.1%	1 016	17.5%	4 954	85.2%	1 888	101.3%	(46.2%)
B	Phokwane	NC094	12 739	12 739	3 013	23.7%	3 080	24.2%	1 055	8.3%	3 199	25.1%	10 347	81.2%	2 865	81.9%	11.7%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>81 961</b>	<b>81 961</b>	<b>19 205</b>	<b>23.4%</b>	<b>19 318</b>	<b>23.6%</b>	<b>17 349</b>	<b>21.2%</b>	<b>19 002</b>	<b>23.2%</b>	<b>74 874</b>	<b>91.4%</b>	<b>19 414</b>	<b>90.5%</b>	<b>(2.1%)</b>
	<b>Total Northern Cape</b>		<b>265 991</b>	<b>268 836</b>	<b>59 295</b>	<b>22.3%</b>	<b>66 103</b>	<b>24.9%</b>	<b>57 264</b>	<b>21.3%</b>	<b>63 906</b>	<b>23.8%</b>	<b>246 569</b>	<b>91.7%</b>	<b>48 368</b>	<b>86.9%</b>	<b>32.1%</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Waste Management		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>WESTERN CAPE</b>																	
A	Cape Town	CPT	1 247 963	1 230 766	306 201	24.5%	305 062	24.4%	305 642	24.8%	300 869	24.4%	1 217 774	98.9%	280 262	100.4%	7.4%
	<b>Total Matros</b>		<b>1 247 963</b>	<b>1 230 766</b>	<b>306 201</b>	<b>24.5%</b>	<b>305 062</b>	<b>24.4%</b>	<b>305 642</b>	<b>24.8%</b>	<b>300 869</b>	<b>24.4%</b>	<b>1 217 774</b>	<b>98.9%</b>	<b>280 262</b>	<b>100.4%</b>	<b>7.4%</b>
B	Matzikama	WC011	14 817	14 126	3 707	25.0%	3 581	24.2%	3 541	25.1%	3 532	25.0%	14 362	101.7%	3 262	96.1%	8.3%
B	Cederberg	WC012	6 870	13 829	1 918	27.9%	1 775	25.8%	8 312	60.1%	1 795	13.0%	13 800	99.8%	1 717	103.1%	4.6%
B	Bergvliet	WC013	21 974	23 104	4 666	21.2%	4 703	21.4%	4 806	20.8%	4 862	21.0%	19 036	82.4%	4 399	115.5%	10.5%
B	Saldanha Bay	WC014	70 243	70 207	20 291	28.9%	21 329	30.4%	15 732	22.4%	14 785	21.1%	72 137	102.7%	18 084	101.0%	(18.2%)
B	Swartland	WC015	33 218	33 799	10 926	32.9%	8 944	26.9%	8 763	25.9%	3 816	11.3%	32 449	96.0%	3 999	103.7%	(4.6%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	7 736	-	(100.0%)
	<b>Total West Coast</b>		<b>147 122</b>	<b>155 066</b>	<b>41 508</b>	<b>28.2%</b>	<b>40 331</b>	<b>27.4%</b>	<b>41 153</b>	<b>26.5%</b>	<b>28 792</b>	<b>18.6%</b>	<b>151 784</b>	<b>97.9%</b>	<b>39 196</b>	<b>109.0%</b>	<b>(26.5%)</b>
B	Witzenberg	WC022	21 736	21 736	5 311	24.4%	5 220	24.0%	5 517	25.4%	5 919	27.2%	21 967	101.1%	7 876	121.9%	(24.8%)
B	Drakenstein	WC023	41 796	41 796	112 326	268.7%	10 944	26.2%	12 927	30.9%	11 484	27.5%	147 680	353.3%	10 563	115.3%	8.7%
B	Stellenbosch	WC024	64 710	64 710	43 987	68.0%	19 156	29.6%	1 046	1.6%	921	1.4%	65 109	100.6%	1 210	97.2%	(23.9%)
B	Breedee Valley	WC025	45 950	45 950	13 807	30.0%	13 137	28.6%	12 385	27.0%	9 549	20.8%	48 878	106.4%	9 908	108.4%	(3.6%)
B	Langenberg	WC026	24 771	25 691	7 293	29.4%	6 875	27.8%	5 516	21.5%	3 312	12.9%	22 996	89.5%	4 870	109.5%	(32.0%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		<b>198 962</b>	<b>199 882</b>	<b>182 723</b>	<b>91.8%</b>	<b>55 331</b>	<b>27.8%</b>	<b>37 391</b>	<b>18.7%</b>	<b>31 185</b>	<b>15.6%</b>	<b>306 630</b>	<b>153.4%</b>	<b>34 427</b>	<b>107.9%</b>	<b>(9.4%)</b>
B	Theewaterskloof	WC031	33 681	33 499	8 565	25.4%	8 549	25.4%	8 665	25.9%	8 667	25.9%	34 446	102.8%	7 885	100.7%	9.9%
B	Overstrand	WC032	65 570	65 622	16 417	25.0%	16 572	25.3%	16 628	25.3%	16 711	25.5%	66 329	101.1%	15 497	103.7%	7.8%
B	Cape Agulhas	WC033	17 412	17 412	4 227	24.3%	4 240	24.3%	4 260	24.5%	4 257	24.4%	16 983	97.5%	3 860	100.4%	10.3%
B	Swellendam	WC034	8 990	7 893	1 884	21.0%	1 874	20.8%	1 893	24.0%	2 068	26.2%	7 719	97.8%	2 033	100.3%	1.7%
C	Overberg	DC3	4 225	-	-	-	-	-	-	-	-	-	-	-	-	0.3%	-
	<b>Total Overberg</b>		<b>129 878</b>	<b>124 426</b>	<b>31 094</b>	<b>23.9%</b>	<b>31 234</b>	<b>24.0%</b>	<b>31 446</b>	<b>25.3%</b>	<b>31 703</b>	<b>25.5%</b>	<b>125 477</b>	<b>100.8%</b>	<b>29 275</b>	<b>98.5%</b>	<b>8.3%</b>
B	Kamalland	WC041	9 197	-	1 433	15.6%	1 692	18.4%	1 636	17.8%	1 882	-	6 642	-	2 091	62.2%	(10.0%)
B	Hessouga	WC042	12 694	12 694	4 575	36.0%	2 226	17.5%	2 643	20.8%	3 170	25.0%	12 615	99.4%	4 269	155.8%	(25.7%)
B	Mossel Bay	WC043	50 906	51 121	9 476	18.6%	9 274	18.2%	9 525	18.6%	9 408	18.4%	37 684	73.7%	8 793	80.4%	7.0%
B	George	WC044	80 728	85 728	29 259	36.2%	15 765	19.5%	16 087	18.8%	15 846	18.5%	76 957	89.8%	15 007	104.0%	5.6%
B	Outshoorn	WC045	26 347	27 398	22 786	86.5%	(947)	(3.6%)	(159)	(0.6%)	80	0.3%	21 759	79.4%	(8)	82.8%	(106.2%)
B	Bitou	WC047	33 749	31 792	32 223	95.5%	3 616	10.7%	(85)	(0.3%)	(1 958)	(6.2%)	33 796	106.3%	(991)	138.4%	97.6%
B	Krystna	WC048	32 517	32 516	24 251	74.6%	4 571	14.1%	3 800	11.7%	500	1.5%	33 122	101.9%	367	101.7%	36.2%
C	Eden	DC4	-	3 168	-	-	-	-	-	-	-	-	-	-	20	22.1%	11464.1%
	<b>Total Eden</b>		<b>246 137</b>	<b>244 418</b>	<b>124 002</b>	<b>50.4%</b>	<b>36 197</b>	<b>14.7%</b>	<b>33 447</b>	<b>13.7%</b>	<b>31 241</b>	<b>12.8%</b>	<b>224 887</b>	<b>92.0%</b>	<b>29 547</b>	<b>101.1%</b>	<b>5.7%</b>
B	Laingsburg	WC051	1 948	1 992	517	26.5%	561	28.8%	516	25.9%	503	25.2%	2 097	105.3%	477	82.7%	5.5%
B	Prince Albert	WC052	2 444	2 444	384	15.7%	367	15.0%	363	14.8%	1 579	64.6%	2 693	110.2%	1 489	98.0%	6.0%
B	Beaufort West	WC053	8 359	8 887	2 196	26.3%	1 962	23.5%	1 900	21.4%	1 804	20.3%	7 862	88.5%	1 682	87.9%	7.2%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Central Karoo</b>		<b>12 751</b>	<b>13 323</b>	<b>3 097</b>	<b>24.3%</b>	<b>2 890</b>	<b>22.7%</b>	<b>2 779</b>	<b>20.9%</b>	<b>3 886</b>	<b>29.2%</b>	<b>12 652</b>	<b>95.0%</b>	<b>3 648</b>	<b>89.0%</b>	<b>6.5%</b>
	<b>Total Western Cape</b>		<b>1 982 814</b>	<b>1 967 880</b>	<b>688 625</b>	<b>34.7%</b>	<b>471 046</b>	<b>23.8%</b>	<b>451 858</b>	<b>23.0%</b>	<b>427 676</b>	<b>21.7%</b>	<b>2 039 206</b>	<b>103.6%</b>	<b>416 354</b>	<b>101.7%</b>	<b>2.7%</b>
	<b>Total National</b>		<b>12 911 355</b>	<b>12 879 138</b>	<b>3 632 339</b>	<b>28.1%</b>	<b>3 180 837</b>	<b>24.6%</b>	<b>2 947 331</b>	<b>22.9%</b>	<b>2 647 959</b>	<b>20.6%</b>	<b>12 408 465</b>	<b>96.3%</b>	<b>2 494 145</b>	<b>96.6%</b>	<b>6.2%</b>

Source: National Treasury Local Government Database

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Executive & Council		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>EASTERN CAPE</b>																	
A	Buffalo City	BUF	29 474	21 952	4 434	15.0%	6 662	22.6%	1 938	8.8%	5 519	25.1%	18 552	84.5%	5	74.4%	107797.5%
A	Nelson Mandela Bay	NMA	67	184	128	191.9%	133	200.1%	(131)	(71.1%)	(1 296)	(706.2%)	(1 165)	(634.9%)	22	166.2%	(5927.8%)
	<b>Total Metros</b>		<b>29 541</b>	<b>22 135</b>	<b>4 562</b>	<b>15.4%</b>	<b>6 795</b>	<b>23.0%</b>	<b>1 807</b>	<b>8.2%</b>	<b>4 223</b>	<b>19.1%</b>	<b>17 387</b>	<b>78.5%</b>	<b>27</b>	<b>74.6%</b>	<b>15338.0%</b>
B	Di Boyers Naude	EC101	64 104	64 104	(828)	(1.3%)	8 065	12.6%	15 093	23.5%	2	0.0%	22 331	34.8%	0	96.3%	437.8%
B	Blue Crane Route	EC102	20 276	20 317	18 732	92.4%	14 932	73.6%	11 189	55.1%	47	0.2%	44 900	221.0%	496	140.8%	(90.4%)
B	Makana	EC104	7 660	7 660	2 145	28.0%	(0)	(0.0%)	-	-	-	-	2 145	28.0%	1 306	59.4%	(100.0%)
B	Ndlambe	EC105	6 533	6 376	1 971	30.2%	3 336	51.1%	1 727	27.1%	1 085	17.0%	8 119	127.3%	1 423	122.4%	(23.8%)
B	Sundays River Valley	EC106	10 377	9 185	6 547	63.1%	5 228	50.4%	3 924	42.7%	80	0.9%	15 779	171.8%	-	25.0%	-
B	Kouga	EC108	-	-	-	-	-	-	4	-	-	-	4	-	-	34.1%	-
B	Kou-Kamma	EC109	28 242	28 242	16 573	58.7%	(1)	(0.0%)	-	-	11 676	41.3%	28 248	100.0%	(134)	117.1%	(8822.2%)
C	Sarah Baartman	DC10	311	311	20	6.6%	110	35.5%	297	95.4%	359	115.6%	787	253.1%	961	144.6%	(62.6%)
	<b>Total Sarah Baartman</b>		<b>137 502</b>	<b>136 195</b>	<b>45 161</b>	<b>32.8%</b>	<b>31 669</b>	<b>23.0%</b>	<b>32 233</b>	<b>23.7%</b>	<b>13 250</b>	<b>9.7%</b>	<b>122 313</b>	<b>89.8%</b>	<b>4 052</b>	<b>108.8%</b>	<b>227.0%</b>
B	Mhashe	EC121	11 996	11 996	-	-	-	-	-	-	(40)	(0.3%)	(40)	(0.3%)	(15)	(0.1%)	163.6%
B	Mquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	16	16	17	104.7%	18	111.5%	39	242.7%	29	182.8%	102	641.6%	23	115.2%	26.7%
B	Amahlathi	EC124	142 565	124 774	55 090	38.6%	36 337	25.5%	38 716	31.0%	1 291	1.0%	131 434	105.3%	18 959	102.9%	(93.2%)
B	Ngushwa	EC126	6 300	6 300	3 509	55.7%	2 278	36.2%	-	-	-	-	5 787	91.9%	-	-	-
B	Raymond Mhlaba	EC129	23 780	23 780	21	0.1%	19	0.1%	26 869	113.0%	16	0.1%	26 925	113.2%	-	-	-
C	Amathole	DC12	374 633	374 633	6 888	1.8%	106 459	28.4%	2 663	0.7%	641	0.2%	116 651	31.1%	678 746	355.0%	(99.9%)
	<b>Total Amathole</b>		<b>559 290</b>	<b>541 499</b>	<b>65 525</b>	<b>11.7%</b>	<b>145 111</b>	<b>25.9%</b>	<b>68 286</b>	<b>12.6%</b>	<b>1 938</b>	<b>0.4%</b>	<b>280 859</b>	<b>51.9%</b>	<b>697 713</b>	<b>301.5%</b>	<b>(99.7%)</b>
B	Inuba Voithemba	EC131	-	-	137	-	44	-	83	-	(4)	-	260	-	-	-	-
B	Intsika Yethu	EC135	1 000	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ematsheni (Ec)	EC136	6 458	6 780	2 759	42.7%	2 155	33.4%	1 615	23.8%	52	0.8%	6 580	97.1%	-	138.0%	-
B	Engcobo	EC137	35 450	35 924	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	3 259	3 259	-	-	-	-	-	-	-	-	-	-	-	-	100.0%
B	Enoch Mgijima	EC139	-	101 619	42 480	-	44 348	-	3 832	3.8%	14	0.0%	90 674	89.2%	-	-	-
C	Chris Hani	DC13	-	-	4 398	-	-	-	-	-	-	-	4 398	-	313	-	(100.0%)
	<b>Total Chris Hani</b>		<b>46 167</b>	<b>148 583</b>	<b>49 774</b>	<b>107.8%</b>	<b>46 546</b>	<b>100.8%</b>	<b>5 530</b>	<b>3.7%</b>	<b>62</b>	<b>0.0%</b>	<b>101 912</b>	<b>68.6%</b>	<b>313</b>	<b>29.8%</b>	<b>(80.1%)</b>
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sengu	EC142	6 458	6 458	6 458	100.0%	-	-	-	-	-	-	6 458	100.0%	-	-	-
B	Walter Sisulu	EC145	-	22 032	-	-	-	-	-	5 699	25.9%	5 699	25.9%	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	510	-	510	-	47	0.9%	985.3%	
	<b>Total Joe Gqabi</b>		<b>6 458</b>	<b>28 490</b>	<b>6 458</b>	<b>100.0%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 208</b>	<b>21.8%</b>	<b>12 666</b>	<b>44.5%</b>	<b>47</b>	<b>0.4%</b>	<b>13118.1%</b>	
B	Nquzu Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	117 662	117 662	4	0.0%	-	-	-	-	-	4	0.0%	-	0.0%	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mlontlo	EC156	54 124	53 608	19 145	35.4%	15 316	28.3%	11 487	21.4%	-	-	45 949	85.7%	-	83.6%	-
B	King Sabata Dalindyebo	EC157	2 648	1 349	469	17.7%	325	12.3%	209	15.5%	238	17.6%	1 241	92.0%	1 102	77.1%	(78.4%)
C	O.R. Tambo	DC15	166 940	166 940	-	-	-	-	-	-	-	-	-	-	1 117	4.4%	(100.0%)
	<b>Total O.R. Tambo</b>		<b>341 373</b>	<b>339 559</b>	<b>19 618</b>	<b>5.7%</b>	<b>15 641</b>	<b>4.6%</b>	<b>11 697</b>	<b>3.4%</b>	<b>238</b>	<b>0.1%</b>	<b>47 193</b>	<b>13.9%</b>	<b>2 219</b>	<b>22.7%</b>	<b>(89.3%)</b>
B	Matlalele	EC441	-	2 268	2 129	-	35	-	-	-	104	4.6%	2 268	100.0%	-	-	-
B	Umtombu	EC442	438	438	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	532	-	-	-	-	-	532	100.0%	532	100.0%	-	-	-	-
B	Ntabankulu	EC444	35 772	35 502	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Allred Nzo</b>		<b>36 210</b>	<b>38 740</b>	<b>2 129</b>	<b>5.9%</b>	<b>35</b>	<b>0.1%</b>	<b>-</b>	<b>-</b>	<b>636</b>	<b>1.6%</b>	<b>2 800</b>	<b>7.2%</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Eastern Cape</b>		<b>1 156 542</b>	<b>1 255 200</b>	<b>193 227</b>	<b>16.7%</b>	<b>245 797</b>	<b>21.3%</b>	<b>119 553</b>	<b>9.5%</b>	<b>26 555</b>	<b>2.1%</b>	<b>585 131</b>	<b>46.6%</b>	<b>704 372</b>	<b>209.7%</b>	<b>(96.2%)</b>

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R thousands	Code															
<b>FREE STATE</b>																
A	Mangaung	MAN	2 821	2 821	-	-	(295 141)	###	11	0.4%	-	-	(295 130)	###	-	-
	<b>Total Metros</b>		<b>2 821</b>	<b>2 821</b>	-	-	<b>(295 141)</b>	<b>#####</b>	<b>11</b>	<b>0.4%</b>	-	-	<b>(295 130)</b>	<b>#####</b>	-	-
B	Lesemong	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	19 289	19 289	31 289	162.2%	3	0.0%	33	0.2%	0	0.0%	31 326	162.4%	1	685.0%
B	Mohokare	FS163	4 268	4 268	1 779	41.7%	1 345	31.5%	852	20.0%	-	-	3 977	93.2%	-	34.5%
C	Xhariep	DC16	11 949	11 495	2 088	17.5%	1 253	10.5%	974	8.5%	2 338	20.3%	6 652	57.9%	3 031	65.8%
	<b>Total Xhariep</b>		<b>35 506</b>	<b>35 051</b>	<b>35 157</b>	<b>99.0%</b>	<b>2 601</b>	<b>7.3%</b>	<b>1 859</b>	<b>5.3%</b>	<b>2 338</b>	<b>6.7%</b>	<b>41 955</b>	<b>119.7%</b>	<b>3 033</b>	<b>331.1%</b>
B	Masilonyana	FS181	17 148	83 362	10 768	62.8%	-	-	-	-	-	-	10 768	12.9%	-	-
B	Tokologo	FS182	12 167	8 622	5 174	42.5%	8 058	66.2%	3 277	38.0%	250	2.9%	16 760	194.4%	2 266	102.3%
B	Tswelopele	FS183	6 128	6 128	1	0.0%	1	0.0%	(4)	(0.1%)	30	0.5%	28	0.5%	331	24.5%
B	Majhabeng	FS184	511 396	531 396	195 797	38.3%	165 091	32.3%	136 211	25.6%	39 225	7.4%	536 325	100.9%	37 198	101.5%
B	Nala	FS185	-	-	0	-	127	-	1	-	0	-	128	-	0	-
C	Lejweleputswa	DC18	114 912	114 912	47 988	41.8%	450	0.4%	1 300	1.1%	-	-	49 738	43.3%	-	100.0%
	<b>Total Lejweleputswa</b>		<b>661 751</b>	<b>744 420</b>	<b>259 728</b>	<b>39.2%</b>	<b>173 727</b>	<b>26.3%</b>	<b>140 785</b>	<b>18.9%</b>	<b>39 505</b>	<b>5.3%</b>	<b>613 746</b>	<b>82.4%</b>	<b>39 795</b>	<b>100.6%</b>
B	Setsoo	FS191	41 233	41 233	66 258	160.7%	15 075	36.6%	10 800	26.2%	6	0.0%	92 139	223.5%	1 672	108.2%
B	Dhlabeng	FS192	145 726	145 726	51 796	35.5%	36 443	25.0%	31 736	21.8%	-	-	119 975	82.3%	1 228	73.1%
B	Nkotosana	FS193	20 253	19 521	-	-	-	-	74	0.4%	575	2.9%	649	3.3%	874	7.8%
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumolela	FS195	3 522	3 522	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	14 643	14 643	28	0.2%	55	0.4%	27 963	191.0%	-	-	28 045	191.5%	35	2.0%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>225 377</b>	<b>224 645</b>	<b>118 082</b>	<b>52.4%</b>	<b>51 573</b>	<b>22.9%</b>	<b>70 573</b>	<b>31.4%</b>	<b>581</b>	<b>0.3%</b>	<b>240 809</b>	<b>107.2%</b>	<b>3 809</b>	<b>68.5%</b>
B	Moghaka	FS201	131 306	126 055	70 890	54.0%	60 210	45.9%	38 043	30.2%	5 927	4.7%	175 070	138.9%	38	0.2%
B	Ngathathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	2 881	2 881	474	16.4%	814	28.2%	574	19.9%	632	22.0%	2 494	86.6%	547	490.6%
B	Malube	FS205	-	-	-	-	-	-	21 661	-	-	-	21 661	-	-	-
C	Fozile Dabi	DC20	-	151 106	62 428	-	38 675	-	49 048	32.5%	759	0.5%	150 910	99.9%	(8 384)	(109.1%)
	<b>Total Fozile Dabi</b>		<b>134 187</b>	<b>280 042</b>	<b>133 792</b>	<b>99.7%</b>	<b>99 698</b>	<b>74.3%</b>	<b>109 326</b>	<b>39.0%</b>	<b>7 319</b>	<b>2.6%</b>	<b>350 135</b>	<b>125.0%</b>	<b>(7 799)</b>	<b>75.8%</b>
	<b>Total Free State</b>		<b>1 059 643</b>	<b>1 286 980</b>	<b>546 758</b>	<b>51.6%</b>	<b>32 459</b>	<b>3.1%</b>	<b>322 554</b>	<b>25.1%</b>	<b>49 743</b>	<b>3.9%</b>	<b>951 515</b>	<b>73.9%</b>	<b>38 839</b>	<b>96.1%</b>
<b>GAUTENG</b>																
A	Ekurhuleni Metro	EKU	-	-	820	-	541	-	(241)	-	354	-	1 475	-	626	-
A	City Of Johannesburg	JHB	63 148	64 444	8	0.0%	11	0.0%	18	0.0%	(1 598)	(2.5%)	(1 560)	(2.4%)	30	9.0%
A	City Of Tshwane	TSH	10 472	14 371	1 216	11.6%	1 235	11.8%	4 354	30.3%	11	0.1%	6 815	47.4%	3 322	74.9%
	<b>Total Metros</b>		<b>73 620</b>	<b>78 815</b>	<b>2 043</b>	<b>2.8%</b>	<b>1 787</b>	<b>2.4%</b>	<b>4 132</b>	<b>5.2%</b>	<b>(1 233)</b>	<b>(1.6%)</b>	<b>6 730</b>	<b>8.5%</b>	<b>3 978</b>	<b>18.4%</b>
B	Emfuleni	GT421	239	-	1 758	736.4%	1 577	660.9%	1 973	-	1 861	-	7 169	-	1 832	-
B	Midvaal	GT422	5 538	5 538	-	-	-	-	5 538	100.0%	-	-	5 538	100.0%	-	-
B	Lesedi	GT423	6 868	6 151	1 787	26.0%	1 585	23.1%	519	8.4%	1 596	25.9%	5 487	89.2%	1 055	95.6%
C	Sedibeng	DC42	18	-	9	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>12 663</b>	<b>11 698</b>	<b>3 544</b>	<b>28.0%</b>	<b>3 162</b>	<b>25.0%</b>	<b>8 030</b>	<b>68.6%</b>	<b>3 457</b>	<b>29.6%</b>	<b>18 194</b>	<b>155.5%</b>	<b>2 887</b>	<b>164.0%</b>
B	Mogale City	GT481	3 000	2 032	366	12.2%	748	24.9%	779	38.3%	427	21.0%	2 319	114.1%	1 755	147.8%
B	Merafong City	GT484	2 769	2 769	84	3.0%	2 080	75.1%	295	10.6%	717	25.9%	3 175	114.6%	95	59.9%
B	Rand West City	GT485	22 174	22 174	4 920	22.2%	27 074	122.1%	6 357	28.7%	8 768	39.5%	47 120	212.5%	-	-
C	West Rand	DC48	17 800	10 300	-	-	260	1.5%	36	0.3%	7 500	72.8%	7 796	75.7%	769	10.5%
	<b>Total West Rand</b>		<b>45 743</b>	<b>37 276</b>	<b>5 370</b>	<b>11.7%</b>	<b>30 162</b>	<b>65.9%</b>	<b>7 467</b>	<b>20.0%</b>	<b>17 412</b>	<b>46.7%</b>	<b>60 410</b>	<b>162.1%</b>	<b>2 619</b>	<b>35.7%</b>
	<b>Total Gauteng</b>		<b>132 026</b>	<b>127 789</b>	<b>10 958</b>	<b>8.3%</b>	<b>35 111</b>	<b>26.6%</b>	<b>19 629</b>	<b>15.4%</b>	<b>19 636</b>	<b>15.4%</b>	<b>85 334</b>	<b>66.8%</b>	<b>9 484</b>	<b>36.5%</b>





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R thousands	Code																
<b>LIMPOPO</b>																	
B	Greater Giyani	LIM31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM34	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		<b>1</b>	<b>1</b>													
B	Musina	LIM341	47 767	48 391	1 498	3.1%	1 335	2.8%	23 718	49.0%	568	1.2%	27 118	56.0%	411	27.6%	38.0%
B	Thulamela	LIM343	393 621	400 952	158 278	40.2%	112 377	28.5%	84 283	21.0%	-	-	354 938	88.5%	-	140.0%	-
B	Makhado	LIM344	282 699	282 699	129 904	46.0%	101 317	35.8%	79 057	28.0%	-	-	310 278	109.8%	-	97.6%	-
B	Makhado-Thulamela	LIM345	-	-	61 812	-	-	-	-	-	-	-	61 812	-	-	-	-
C	Vhembe	DC34	-	-	20 820	-	-	-	-	-	-	-	20 820	-	-	4.4%	-
	<b>Total Vhembe</b>		<b>724 087</b>	<b>732 042</b>	<b>372 312</b>	<b>51.4%</b>	<b>215 028</b>	<b>29.7%</b>	<b>187 058</b>	<b>25.6%</b>	<b>568</b>	<b>0.1%</b>	<b>774 966</b>	<b>105.9%</b>	<b>411</b>	<b>111.1%</b>	<b>38.0%</b>
B	Bloubaerg	LIM351	-	-	20 098	-	-	-	12 930	64.3%	-	-	6 596	32.8%	-	19 525	97.1%
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	3	-	3	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	68 538	73 345	19 726	28.8%	18 922	27.6%	17 819	24.3%	8 382	11.4%	64 849	88.4%	11 593	86.9%	(27.7%)
	<b>Total Capricorn</b>		<b>68 538</b>	<b>93 443</b>	<b>19 726</b>	<b>28.8%</b>	<b>18 922</b>	<b>27.6%</b>	<b>30 749</b>	<b>32.9%</b>	<b>14 981</b>	<b>16.0%</b>	<b>84 377</b>	<b>90.3%</b>	<b>11 593</b>	<b>86.9%</b>	<b>29.2%</b>
B	Thabazimbi	LIM361	47 407	47 407	27 248	57.5%	15 881	33.5%	18 854	39.8%	14 155	29.9%	76 138	160.6%	-	70.4%	-
B	Lephalale	LIM362	24 959	24 959	6 211	24.9%	-	-	-	-	(0)	-	6 211	24.9%	-	84.3%	-
B	Bolsa Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	355 119	355 119	298 933	84.2%	111 418	31.4%	97 314	27.4%	8 293	2.3%	515 958	145.3%	-	74.7%	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	74	-	74	-	70	-	17	-	235	-	114	114.2%	(85.6%)
	<b>Total Waterberg</b>		<b>427 485</b>	<b>427 485</b>	<b>332 466</b>	<b>77.8%</b>	<b>127 373</b>	<b>29.8%</b>	<b>116 238</b>	<b>27.2%</b>	<b>22 465</b>	<b>5.3%</b>	<b>598 542</b>	<b>140.0%</b>	<b>114</b>	<b>74.5%</b>	<b>19561.7%</b>
B	Ephraim Mogale	LIM471	8 286	2 123	166	2.0%	124	1.5%	472	22.2%	35	1.7%	797	37.6%	46	84.5%	(24.2%)
B	Elias Mokoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	190	100.0%	(100.0%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	107 992	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>8 286</b>	<b>110 115</b>	<b>166</b>	<b>2.0%</b>	<b>124</b>	<b>1.5%</b>	<b>472</b>	<b>0.4%</b>	<b>35</b>	<b>0.0%</b>	<b>797</b>	<b>0.7%</b>	<b>237</b>	<b>86.1%</b>	<b>(85.1%)</b>
	<b>Total Limpopo</b>		<b>1 228 397</b>	<b>1 363 086</b>	<b>724 669</b>	<b>59.0%</b>	<b>361 448</b>	<b>29.4%</b>	<b>334 517</b>	<b>24.5%</b>	<b>38 048</b>	<b>2.8%</b>	<b>1 458 682</b>	<b>107.0%</b>	<b>12 355</b>	<b>98.8%</b>	<b>207.9%</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Executive & Council		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>MPUMALANGA</b>																	
B	Albert Luthuli	MP201	-	-	5	-	8	-	3	-	6	-	21	-	-	-	-
B	Msakaligwa	MP202	122 622	-	50 826	41.4%	40 638	33.1%	30 572	-	152	-	122 187	-	277	60.5%	(45.2%)
B	Mkhondo	MP203	158 827	159 060	64 564	40.7%	51 645	32.5%	38 817	24.4%	-	-	155 026	97.5%	298	79.5%	(100.0%)
B	Pitsoley Ka Seme (MP)	MP204	92 196	92 196	38 342	41.6%	22 442	24.3%	24 114	26.2%	3 446	3.7%	88 344	95.8%	44	100.1%	7900.5%
B	Lekwa	MP205	89 086	86 073	35 934	40.3%	1	0.0%	21 562	25.1%	2	0.0%	57 498	66.8%	1	71.0%	200.0%
B	Dipaleseng	MP206	31 449	32 349	18	0.1%	4 548	14.5%	2	0.0%	73	0.2%	4 642	14.3%	9 134	142.5%	(99.2%)
B	Govan Mbeki	MP207	-	-	1	-	-	-	-	-	-	-	1	-	1	-	(100.0%)
C	Gert Sibande	DC20	8	8	2	27.5%	2	21.6%	2	22.7%	2	27.6%	8	99.5%	2	107.9%	(14.1%)
	<b>Total Gert Sibande</b>		<b>494 187</b>	<b>369 686</b>	<b>189 690</b>	<b>38.4%</b>	<b>119 284</b>	<b>24.1%</b>	<b>115 071</b>	<b>31.1%</b>	<b>3 680</b>	<b>1.0%</b>	<b>427 726</b>	<b>115.7%</b>	<b>9 756</b>	<b>80.9%</b>	<b>(62.3%)</b>
B	Victor Khanye	MP211	-	-	-	-	(0)	-	-	-	-	-	(0)	-	-	-	-
B	Emalaheni (Mp)	MP212	446 323	14	943	0.2%	1 055	0.2%	1 098	7582.7%	1 319	9113.8%	4 414	30496.7%	4	-	34012.5%
B	Steve Tshwete	MP213	63 239	67 155	26 554	42.0%	21 156	33.5%	15 896	23.7%	655	1.0%	64 261	95.7%	88	93.4%	642.9%
B	Emakhazeni	MP214	85 253	85 253	23 454	27.5%	16 313	19.1%	15 285	17.9%	-	-	55 052	64.6%	3 000	74.1%	(100.0%)
B	Thembelele Hani	MP215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP216	-	-	131 253	-	-	-	-	-	-	-	131 253	-	-	-	-
C	Nkangala	DC31	21	13	0	0.2%	10	45.5%	0	1.0%	8	60.7%	18	135.0%	1	(6.5%)	1278.2%
	<b>Total Nkangala</b>		<b>594 836</b>	<b>152 436</b>	<b>182 205</b>	<b>30.6%</b>	<b>38 532</b>	<b>6.5%</b>	<b>32 278</b>	<b>21.2%</b>	<b>1 982</b>	<b>1.3%</b>	<b>254 997</b>	<b>167.3%</b>	<b>3 093</b>	<b>83.1%</b>	<b>(35.9%)</b>
B	Thaba Chweu	MP221	34 703	116 737	-	-	39 275	113.2%	28 764	24.6%	1 475	1.3%	69 514	59.5%	-	42.3%	-
B	Nkomazi	MP224	5 917	5 917	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP226	4 069	4 069	354	8.7%	126	3.1%	15	0.4%	935	23.0%	1 429	35.1%	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>44 688</b>	<b>126 723</b>	<b>354</b>	<b>0.8%</b>	<b>39 401</b>	<b>88.2%</b>	<b>28 779</b>	<b>22.7%</b>	<b>2 409</b>	<b>1.9%</b>	<b>70 943</b>	<b>56.0%</b>	-	<b>40.5%</b>	<b>-</b>
	<b>Total Mpumalanga</b>		<b>1 133 712</b>	<b>648 845</b>	<b>372 248</b>	<b>32.8%</b>	<b>197 218</b>	<b>17.4%</b>	<b>176 129</b>	<b>27.1%</b>	<b>8 071</b>	<b>1.2%</b>	<b>753 666</b>	<b>116.2%</b>	<b>12 849</b>	<b>75.7%</b>	<b>(37.2%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Executive & Council		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>NORTH WEST</b>																	
B	Marotelle	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Madibung	NW372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Rustenburg	NW373	168 180	204 704	49 604	29.5%	50 521	30.0%	38 555	18.8%	61 512	30.0%	200 193	97.8%	68 198	113.1%	(9.8%)
B	Kgellengrivier	NW374	62 494	62 494	26 039	41.7%	20 365	32.6%	15 624	25.0%	-	-	62 028	99.3%	-	95.9%	-
B	Moses Kotane	NW375	2 735	2 735	12	0.4%	551	20.2%	-	-	-	-	563	20.6%	1 312	90.7%	(100.0%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Bojanala Platinum</b>		<b>233 409</b>	<b>269 933</b>	<b>75 655</b>	<b>32.4%</b>	<b>71 438</b>	<b>30.6%</b>	<b>54 179</b>	<b>20.1%</b>	<b>61 512</b>	<b>22.8%</b>	<b>262 784</b>	<b>97.4%</b>	<b>69 510</b>	<b>108.6%</b>	<b>(11.5%)</b>
B	Ratlou	NW381	31 395	33 113	13 076	41.6%	10 458	33.3%	7 844	23.7%	-	-	31 378	94.8%	-	90.0%	-
B	Tswaing	NW382	85 712	85 712	35 713	41.7%	-	-	17 731	20.7%	21 428	25.0%	74 872	87.4%	-	96.0%	-
B	Matikeng	NW383	3 722	3 722	114	3.1%	(52)	(1.4%)	(65)	(1.7%)	(377)	(10.1%)	(381)	(10.2%)	54	125.5%	(804.7%)
B	Ditsobotla	NW384	-	-	26	-	7	-	51	-	1	-	84	-	134	-	(99.4%)
B	Ramotshere Molloa	NW385	52 939	-	19 126	36.1%	14 781	27.9%	8	-	18	-	33 934	-	33	12.1%	(43.9%)
C	Ngaka Modiri Molema	DC38	78 744	78 744	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Ngaka Modiri Molema</b>		<b>252 512</b>	<b>201 291</b>	<b>68 055</b>	<b>27.0%</b>	<b>25 194</b>	<b>10.0%</b>	<b>25 569</b>	<b>12.7%</b>	<b>21 070</b>	<b>10.5%</b>	<b>139 887</b>	<b>69.5%</b>	<b>220</b>	<b>53.8%</b>	<b>9484.6%</b>
B	Naledi (Nw)	NW392	10 000	10 000	-	-	19 157	191.6%	24 021	240.2%	-	-	43 178	431.8%	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Taung	NW394	51 510	51 510	68 665	133.3%	68	0.1%	23	0.0%	65	0.1%	68 821	133.6%	160	103.6%	(59.1%)
B	Lekwa-Teemane	NW396	21 830	21 830	1 963	9.0%	(5 473)	(25.1%)	20 945	95.9%	(1 055)	(4.8%)	16 380	75.0%	(0)	57.4%	530002.5%
B	Kagisano-Molapo	NW397	27 635	27 635	27 357	99.0%	-	-	-	-	-	-	27 357	99.0%	-	101.4%	-
C	Dr Ruth Segomotsi Mompati	DC39	28 164	28 164	10 804	38.4%	10 327	36.7%	6 170	21.9%	71	0.3%	27 372	97.2%	1 449	81.5%	(95.1%)
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>139 139</b>	<b>139 139</b>	<b>108 790</b>	<b>78.2%</b>	<b>24 078</b>	<b>17.3%</b>	<b>51 158</b>	<b>36.8%</b>	<b>(919)</b>	<b>(0.7%)</b>	<b>183 108</b>	<b>131.6%</b>	<b>1 609</b>	<b>84.2%</b>	<b>(157.1%)</b>
B	City Of Mafikeng	NW403	3 286	3 226	122	3.7%	116	3.5%	133	4.1%	131	4.1%	503	15.6%	316	113.2%	(58.5%)
B	Maqasssi Hills	NW404	65 097	65 097	39 537	60.7%	25 075	38.5%	23 541	36.2%	28	0.0%	88 181	135.5%	205	96.1%	(86.5%)
B	Tlokwe-Ventersdorp	NW405	-	615	2 901	-	131	-	90	14.6%	39	6.3%	3 160	514.0%	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	61	-	-	-	
	<b>Total Dr Kenneth Kaunda</b>		<b>68 383</b>	<b>68 937</b>	<b>42 560</b>	<b>62.2%</b>	<b>25 323</b>	<b>37.0%</b>	<b>23 764</b>	<b>34.5%</b>	<b>259</b>	<b>0.4%</b>	<b>91 906</b>	<b>133.3%</b>	<b>521</b>	<b>96.7%</b>	<b>(50.3%)</b>
	<b>Total North West</b>		<b>693 442</b>	<b>679 300</b>	<b>295 059</b>	<b>42.5%</b>	<b>146 032</b>	<b>21.1%</b>	<b>154 671</b>	<b>22.8%</b>	<b>81 922</b>	<b>12.1%</b>	<b>677 685</b>	<b>99.8%</b>	<b>71 860</b>	<b>84.2%</b>	<b>14.0%</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Executive & Council	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>NORTHERN CAPE</b>																	
B	Joe Murolog	NC451	6 315	6 315	6 315	100.0%	-	-	-	-	6 315	100.0%	-	100.0%	-		
B	Ga-Segunyana	NC452	14 753	14 753	6 147	41.7%	4 109	27.9%	3 688	25.0%	-	-	13 944	94.5%	232	93.0%	(100.0%)
B	Gamagara	NC453	21 798	15 149	18	0.1%	10 765	49.4%	70	0.5%	9 421	62.2%	20 273	133.8%	133	3.5%	6973.2%
C	John Taolo Gaetsewe	DC45	8 265	5 158	58	0.7%	16	0.2%	40	0.8%	594	11.5%	708	13.7%	5 572	66.2%	(89.3%)
	<b>Total John Taolo Gaetsewe</b>		<b>51 131</b>	<b>41 375</b>	<b>12 538</b>	<b>24.5%</b>	<b>14 890</b>	<b>29.1%</b>	<b>3 798</b>	<b>9.2%</b>	<b>10 014</b>	<b>24.2%</b>	<b>41 240</b>	<b>99.7%</b>	<b>5 937</b>	<b>50.5%</b>	<b>68.7%</b>
B	Richtersveld	NC061	239	239	6	2.4%	104	43.3%	2	1.0%	113	47.3%	1	21.3%	1	41.6%	
B	Nama Khoi	NC062	1 542	1 552	94	6.1%	114	7.4%	404	26.0%	248	16.0%	860	55.4%	129	156.0%	91.7%
B	Kamiesberg	NC064	-	-	12	-	31	-	232	-	165	-	439	-	768	-	(78.6%)
B	Hantam	NC065	7 450	7 450	125	1.7%	186	2.5%	263	3.5%	269	3.6%	844	11.3%	121	13.9%	122.8%
B	Karoo Hoogland	NC066	1 686	1 686	6 651	394.4%	5 025	298.0%	4 172	247.4%	(14 474)	(858.3%)	1 374	81.5%	14 469	1947.2%	(200.0%)
B	Khai-Ma	NC067	1 438	1 438	-	-	-	-	0	0.0%	1 461	101.6%	1 462	101.7%	9	100.7%	15813.2%
C	Namakwa	DC6	3 699	6 600	830	22.4%	1 458	39.4%	1 473	22.3%	3 665	55.5%	7 426	112.5%	2 084	126.5%	75.9%
	<b>Total Namakwa</b>		<b>16 054</b>	<b>18 966</b>	<b>7 718</b>	<b>48.1%</b>	<b>6 917</b>	<b>43.1%</b>	<b>6 547</b>	<b>34.5%</b>	<b>(8 644)</b>	<b>(45.7%)</b>	<b>12 517</b>	<b>66.0%</b>	<b>17 582</b>	<b>289.7%</b>	<b>(149.3%)</b>
B	Ubuntu	NC071	1	1	463	81163.5%	534	93726.5%	680	###	5	856.7%	1 682	###	-	-	-
B	Umsobomvu	NC072	36 658	36 658	15 304	41.7%	12 233	33.4%	9 233	25.2%	43	0.1%	36 813	100.4%	27	100.3%	61.0%
B	Emthanjeni	NC073	4 295	4 295	1 629	37.9%	1 254	29.2%	1 293	30.1%	270	6.3%	4 445	103.5%	2 950	247.4%	(90.9%)
B	Kareeberg	NC074	16 295	16 295	1 179	7.2%	2 249	13.8%	2 120	13.0%	601	3.7%	6 149	37.7%	3 188	83.5%	(81.1%)
B	Renosstorberg	NC075	1 676	1 676	-	-	-	-	-	-	-	-	-	-	-	-	0.3%
B	Thembelille	NC076	19 570	19 570	8 070	41.2%	6 202	31.7%	1 959	10.0%	0	0.0%	16 231	82.9%	9 686	181.4%	(100.0%)
B	Siyathemba	NC077	1 857	1 857	-	-	210	11.3%	193	10.4%	348	18.7%	751	40.4%	-	-	-
B	Siyancuma	NC078	2 645	2 645	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	3 039	3 039	687	22.6%	659	21.7%	708	23.3%	823	27.1%	2 878	94.7%	(2 054)	98.7%	(140.1%)
	<b>Total Pixley ka Seme (NC)</b>		<b>86 035</b>	<b>86 035</b>	<b>27 332</b>	<b>31.8%</b>	<b>23 341</b>	<b>27.1%</b>	<b>16 186</b>	<b>18.8%</b>	<b>2 089</b>	<b>2.4%</b>	<b>68 949</b>	<b>80.1%</b>	<b>13 797</b>	<b>115.5%</b>	<b>(84.9%)</b>
B	IKali Garib	NC082	3 852	3 852	-	-	-	-	3 852	100.0%	3 852	100.0%	7 704	200.0%	0	0.0%	7703990.0%
B	IKheis	NC084	-	-	96	-	143	-	146	-	145	-	529	-	91	-	58.8%
B	Tsantsabane	NC085	48 500	18 000	8 083	16.7%	64 667	133.3%	-	-	-	-	72 750	404.2%	-	0.0%	-
B	Kgatlopo	NC086	4 069	1 362	69	1.7%	96	2.4%	161	11.8%	644	47.2%	970	71.2%	46	22650.1%	1301.8%
B	Dawid Krulper	NC087	150	3	(7)	(5.0%)	-	-	-	-	1	17.2%	(7)	(239.0%)	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		<b>56 571</b>	<b>23 217</b>	<b>8 241</b>	<b>14.6%</b>	<b>64 906</b>	<b>114.7%</b>	<b>4 159</b>	<b>17.9%</b>	<b>4 641</b>	<b>20.0%</b>	<b>81 946</b>	<b>353.0%</b>	<b>137</b>	<b>66.2%</b>	<b>3289.1%</b>
B	Sol Plaatje	NC091	247 521	298 093	93 898	37.9%	90 440	36.5%	76 557	25.7%	53 449	17.9%	314 345	105.5%	42 183	104.4%	26.7%
B	Dikgatlong	NC092	-	-	-	-	-	15	-	-	-	15	-	-	-	-	-
B	Magareng	NC093	37 103	37 103	14 965	40.3%	11 188	30.2%	4	0.0%	4	0.0%	26 160	70.5%	9	104.8%	(59.8%)
B	Phokwane	NC094	12 407	12 407	33 066	266.5%	26 399	212.8%	19 821	159.8%	(2)	(0.0%)	79 284	639.0%	24	721.6%	(107.6%)
C	Frances Baard	DC9	420	420	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>297 451</b>	<b>348 023</b>	<b>141 929</b>	<b>47.7%</b>	<b>128 026</b>	<b>43.0%</b>	<b>96 397</b>	<b>27.7%</b>	<b>53 451</b>	<b>15.4%</b>	<b>419 803</b>	<b>120.6%</b>	<b>42 216</b>	<b>125.5%</b>	<b>26.4%</b>
	<b>Total Northern Cape</b>		<b>507 244</b>	<b>517 616</b>	<b>197 757</b>	<b>39.0%</b>	<b>238 080</b>	<b>46.9%</b>	<b>127 087</b>	<b>24.6%</b>	<b>61 532</b>	<b>11.9%</b>	<b>624 456</b>	<b>120.6%</b>	<b>79 649</b>	<b>117.9%</b>	<b>(22.8%)</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Executive & Council		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>WESTERN CAPE</b>																	
A	Cape Town	CPT	313 717	290 477	65 395	20.8%	75 098	23.9%	55 168	19.0%	87 462	30.1%	283 122	97.5%	66 022	85.6%	32.5%
	<b>Total Matros</b>		<b>313 717</b>	<b>290 477</b>	<b>65 395</b>	<b>20.8%</b>	<b>75 098</b>	<b>23.9%</b>	<b>55 168</b>	<b>19.0%</b>	<b>87 462</b>	<b>30.1%</b>	<b>283 122</b>	<b>97.5%</b>	<b>66 022</b>	<b>85.6%</b>	<b>32.5%</b>
B	Matzikama	WC011	5	373	6	118.1%	4	71.7%	3	0.9%	365	98.0%	379	101.6%	1	171.0%	2590.4%
B	Cederberg	WC012	1 293	3 770	1 173	90.7%	-	-	2 580	68.4%	-	-	3 753	99.5%	-	-	98.6%
B	Bergvliet	WC013	23 164	23 314	13 892	60.0%	11 104	47.9%	8 342	35.8%	5	0.0%	33 343	143.0%	8	97.4%	(42.2%)
B	Saldanha Bay	WC014	28 635	29 404	14 281	49.9%	11 351	39.6%	10 142	34.5%	4 181	14.2%	39 955	135.9%	(3 232)	149.1%	(229.3%)
B	Swartland	WC015	125	463	32	25.3%	173	138.0%	27	5.9%	40	8.7%	272	58.8%	223	55.7%	(81.8%)
C	West Coast	DC1	2 237	3 198	106	4.7%	35	1.6%	1 097	34.3%	(971)	(30.4%)	268	8.4%	350	51.5%	(377.1%)
	<b>Total West Coast</b>		<b>55 459</b>	<b>60 522</b>	<b>29 491</b>	<b>53.2%</b>	<b>22 667</b>	<b>40.9%</b>	<b>22 192</b>	<b>36.7%</b>	<b>3 620</b>	<b>6.0%</b>	<b>77 970</b>	<b>128.8%</b>	<b>(2 650)</b>	<b>119.7%</b>	<b>(236.6%)</b>
B	Witzenberg	WC022	949	3 149	83	8.8%	167	17.6%	50	1.6%	54	1.7%	354	11.2%	28	54.0%	94.6%
B	Drakenstein	WC023	16 520	21 043	6 674	40.4%	4 671	28.3%	6 283	29.9%	3 259	15.5%	20 888	99.3%	7 424	130.8%	(56.1%)
B	Stellenbosch	WC024	279	279	100	35.8%	97	34.7%	107	38.4%	436	156.5%	739	265.4%	142	102.6%	206.1%
B	Breedee Valley	WC025	816	1 417	86	10.5%	140	17.1%	748	52.8%	442	31.2%	1 415	99.9%	492	271.1%	(10.3%)
B	Langsberg	WC026	444	446	95	21.4%	22	5.0%	107	24.0%	119	26.7%	343	76.9%	525	102.8%	(77.3%)
C	Cape Winelands DM	DC2	44 316	52 090	2 829	6.4%	6 610	14.9%	14 278	27.4%	32 333	62.1%	56 050	107.6%	(18 457)	122.1%	(275.2%)
	<b>Total Cape Winelands</b>		<b>63 323</b>	<b>78 424</b>	<b>9 867</b>	<b>15.6%</b>	<b>11 707</b>	<b>18.5%</b>	<b>21 573</b>	<b>27.5%</b>	<b>36 643</b>	<b>46.7%</b>	<b>79 790</b>	<b>101.7%</b>	<b>(9 840)</b>	<b>116.3%</b>	<b>(472.2%)</b>
B	Theewaterskloof	WC031	218	909	250	114.7%	252	115.8%	309	34.0%	224	24.6%	1 035	113.9%	214	87.7%	4.7%
B	Overstrand	WC032	73 269	73 389	30 450	41.6%	24 409	33.3%	18 298	24.9%	48	0.1%	73 205	99.7%	53	100.2%	(9.4%)
B	Cape Agulhas	WC033	15 373	14 391	7 445	48.4%	5 447	35.4%	3 504	24.3%	(2 222)	(15.4%)	14 175	98.5%	(1 564)	97.1%	42.1%
B	Swellendam	WC034	26 138	26 232	10 013	38.3%	8 003	30.6%	6 054	23.1%	79	0.3%	24 149	92.1%	159	93.8%	(50.4%)
C	Overberg	DC3	9 542	9 435	1 414	14.8%	567	5.9%	1 647	17.5%	1 079	11.4%	4 707	49.9%	-	-	-
	<b>Total Overberg</b>		<b>124 541</b>	<b>124 357</b>	<b>49 572</b>	<b>39.8%</b>	<b>38 679</b>	<b>31.1%</b>	<b>29 812</b>	<b>24.0%</b>	<b>(792)</b>	<b>(0.6%)</b>	<b>117 271</b>	<b>94.3%</b>	<b>(1 138)</b>	<b>92.8%</b>	<b>(30.3%)</b>
B	Kamalland	WC041	2 701	124 474	21	0.8%	156	5.8%	(112)	(0.1%)	86	0.1%	150	0.1%	684	31.6%	(87.5%)
B	Hessouqa	WC042	35 974	35 974	14 753	41.0%	404	1.1%	8 918	24.8%	252	0.7%	24 328	67.6%	256	97.0%	(1.5%)
B	Mossel Bay	WC043	40 970	50 556	40 219	98.2%	33 518	81.8%	30 135	59.6%	11 029	21.8%	114 901	227.3%	23 275	191.0%	(52.6%)
B	George	WC044	1 414	1 534	-	-	20	1.4%	880	57.3%	264	17.2%	1 163	75.8%	(231)	152.7%	(214.2%)
B	Oudtshoorn	WC045	96 399	81 584	29 510	30.6%	26 568	27.6%	24 773	30.4%	21 966	26.9%	102 837	126.1%	7 549	38.2%	191.3%
B	Bitou	WC047	10 279	12 647	2 214	21.5%	4 959	48.2%	3 487	27.6%	3 100	24.5%	13 759	108.8%	4 299	136.1%	(27.9%)
B	Krystna	WC048	10 431	10 981	4 692	45.0%	3 831	36.7%	3 158	28.8%	48	0.4%	11 729	106.8%	116	98.9%	(58.7%)
C	Eden	DC4	175 765	178 792	69 312	39.4%	41 934	23.9%	44 725	25.0%	23 891	13.4%	179 862	100.6%	10 413	112.8%	129.4%
	<b>Total Eden</b>		<b>373 933</b>	<b>496 542</b>	<b>160 721</b>	<b>43.0%</b>	<b>111 391</b>	<b>29.8%</b>	<b>115 962</b>	<b>23.4%</b>	<b>60 655</b>	<b>12.2%</b>	<b>448 728</b>	<b>90.4%</b>	<b>46 360</b>	<b>101.7%</b>	<b>30.8%</b>
B	Laingsburg	WC051	12 648	12 626	4 612	36.5%	(447)	(3.5%)	2 397	19.0%	(499)	(4.0%)	6 063	48.0%	(587)	106.9%	(15.0%)
B	Prince Albert	WC052	2 718	2 718	6 755	248.5%	2	0.1%	4 059	149.3%	5 106	187.9%	15 921	585.8%	(12 992)	(291.5%)	(139.3%)
B	Beaufort West	WC053	30 340	29 822	16 815	55.4%	16 098	53.1%	11 919	40.0%	906	3.0%	45 739	153.4%	962	154.7%	(5.8%)
C	Central Karoo	DC5	11 171	11 495	-	-	180	1.6%	9 043	78.7%	298	2.6%	9 520	82.8%	867	55.6%	(65.6%)
	<b>Total Central Karoo</b>		<b>56 876</b>	<b>56 661</b>	<b>28 182</b>	<b>49.5%</b>	<b>15 833</b>	<b>27.8%</b>	<b>27 418</b>	<b>48.4%</b>	<b>5 811</b>	<b>10.3%</b>	<b>77 244</b>	<b>136.3%</b>	<b>(11 751)</b>	<b>105.7%</b>	<b>(149.5%)</b>
	<b>Total Western Cape</b>		<b>987 848</b>	<b>1 106 982</b>	<b>343 227</b>	<b>34.7%</b>	<b>275 375</b>	<b>27.9%</b>	<b>272 125</b>	<b>24.6%</b>	<b>193 398</b>	<b>17.5%</b>	<b>1 084 125</b>	<b>97.9%</b>	<b>86 998</b>	<b>97.6%</b>	<b>122.3%</b>
	<b>Total National</b>		<b>8 548 017</b>	<b>8 446 839</b>	<b>3 343 769</b>	<b>39.1%</b>	<b>1 982 856</b>	<b>23.2%</b>	<b>2 035 090</b>	<b>24.1%</b>	<b>618 005</b>	<b>7.3%</b>	<b>7 979 720</b>	<b>94.5%</b>	<b>1 048 068</b>	<b>112.1%</b>	<b>(41.0%)</b>

Source: National Treasury Local Government Database









## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>LIMPOPO</b>																	
B	Greater Giyani	LIM31	290 908	292 591	104 850	36.0%	83 157	28.6%	65 831	22.5%	12 414	4.2%	266 252	91.0%	16 286	100.7%	(23.8%)
B	Greater Letaba	LIM32	236 670	266 332	7 076	3.0%	8 470	3.6%	212 169	79.7%	5 793	2.2%	233 508	87.7%	7 472	94.4%	(22.5%)
B	Greater Tzaneen	LIM33	376 397	376 397	153 631	40.8%	121 700	32.3%	110 836	29.4%	30 396	8.1%	416 564	110.7%	68 580	106.6%	(55.7%)
B	Ba-Pfalaborwa	LIM34	278 839	278 839	73 173	26.2%	63 330	22.7%	54 101	19.4%	27 173	9.7%	217 777	78.1%	27 180	92.2%	(0.8%)
B	Maruleng	LIM35	133 707	159 801	62 002	46.4%	48 692	36.4%	36 502	22.8%	13 640	8.5%	160 835	100.6%	13 754	73.9%	(0.8%)
C	Mopani	DC33	717 344	-	5 449	0.8%	173 157	24.1%	4 593	0.6%	4 891	0.7%	188 091	-	8 451	94.0%	(42.1%)
	<b>Total Mopani</b>		<b>2 033 866</b>	<b>1 373 960</b>	<b>406 181</b>	<b>20.0%</b>	<b>498 506</b>	<b>24.5%</b>	<b>484 032</b>	<b>35.2%</b>	<b>94 308</b>	<b>6.9%</b>	<b>1 483 027</b>	<b>107.9%</b>	<b>141 724</b>	<b>95.8%</b>	<b>(33.5%)</b>
B	Musina	LIM341	95 486	99 990	39 793	41.7%	38 199	40.0%	5 252	5.3%	3 010	3.0%	86 254	86.3%	4 532	128.8%	(33.6%)
B	Thulamela	LIM343	226 660	93 770	27 489	12.1%	24 808	10.9%	25 789	27.5%	36 238	38.6%	114 324	121.9%	25 783	77.8%	40.5%
B	Makhado	LIM344	77 686	77 686	41 499	53.4%	18 422	23.7%	32 290	41.6%	11 094	14.3%	103 304	133.0%	91 875	343.0%	(87.9%)
B	Makhado-Thulamela	LIM345	254 567	250 581	2 810	1.1%	89 336	35.1%	77 591	31.0%	7 217	2.9%	176 954	70.6%	-	-	-
C	Vhembe	DC34	767 514	767 514	72 948	9.5%	158 488	20.6%	280 421	36.5%	770	0.1%	512 626	66.8%	58 008	713.7%	(98.7%)
	<b>Total Vhembe</b>		<b>1 421 912</b>	<b>1 289 541</b>	<b>184 538</b>	<b>13.0%</b>	<b>329 253</b>	<b>23.2%</b>	<b>421 343</b>	<b>32.7%</b>	<b>58 329</b>	<b>4.5%</b>	<b>993 463</b>	<b>77.0%</b>	<b>180 198</b>	<b>244.3%</b>	<b>(67.6%)</b>
B	Bloubaerg	LIM351	182 053	194 873	90 333	49.6%	56 262	30.9%	45 692	23.4%	2 579	1.3%	194 866	100.0%	1 932	97.8%	33.5%
B	Molemole	LIM353	141 019	141 019	49 477	35.1%	43 359	30.7%	34 664	24.6%	4 294	3.0%	131 795	93.5%	4 996	98.0%	(14.1%)
B	Polokwane	LIM354	459 948	555 539	154 439	33.6%	138 956	30.2%	100 457	18.1%	160 289	28.9%	554 141	99.3%	85 906	91.9%	86.6%
B	Lepelle-Nkumpi	LIM355	161 102	161 102	14 751	9.2%	14 639	9.1%	14 105	8.8%	10 722	6.7%	54 217	33.7%	31 955	60.7%	(66.4%)
C	Capricorn	DC35	96 654	92 802	28 399	29.4%	27 236	28.2%	14 110	15.2%	(11 330)	(12.2%)	58 416	62.9%	15 469	88.6%	(173.2%)
	<b>Total Capricorn</b>		<b>1 040 775</b>	<b>1 145 335</b>	<b>337 399</b>	<b>32.4%</b>	<b>280 452</b>	<b>26.9%</b>	<b>209 029</b>	<b>18.3%</b>	<b>166 554</b>	<b>14.5%</b>	<b>993 434</b>	<b>86.7%</b>	<b>140 259</b>	<b>89.7%</b>	<b>18.7%</b>
B	Thabazimbi	LIM361	47 005	47 005	14 399	30.6%	12 876	27.4%	4 985	10.6%	4 338	9.2%	36 599	77.9%	213 309	1235.8%	(98.0%)
B	Lephalale	LIM362	55 547	55 547	5 312	9.6%	-	-	-	-	-	-	5 312	9.6%	-	61.8%	-
B	Bolsa Bela	LIM366	181 458	181 458	46 633	25.7%	40 591	22.4%	13 186	7.3%	12 061	6.6%	112 471	62.0%	10 378	77.5%	16.2%
B	Mogalakwena	LIM367	67 334	67 334	19 657	29.2%	15 848	23.5%	19 267	28.6%	22 332	33.2%	77 104	114.5%	-	42.2%	-
B	Modimolle-Mookgopong	LIM368	84 088	83 834	13 090	15.6%	23 771	28.3%	24 786	29.6%	23 596	28.1%	85 243	101.7%	-	-	-
C	Waterberg	DC36	124 274	124 274	50 011	40.2%	41 140	33.1%	31 544	25.4%	974	0.8%	123 669	99.5%	5 392	103.9%	(81.9%)
	<b>Total Waterberg</b>		<b>559 706</b>	<b>559 453</b>	<b>149 103</b>	<b>26.6%</b>	<b>134 226</b>	<b>24.0%</b>	<b>93 768</b>	<b>16.8%</b>	<b>63 302</b>	<b>11.3%</b>	<b>440 399</b>	<b>78.7%</b>	<b>229 079</b>	<b>188.0%</b>	<b>(72.4%)</b>
B	Ephraim Mogale	LIM471	148 190	161 763	59 028	39.8%	50 308	33.9%	42 022	26.0%	4 459	2.8%	155 816	96.3%	8 493	79.7%	(47.5%)
B	Elias Mokoaledi	LIM472	246 619	247 098	96 654	39.2%	78 304	31.8%	9 752	3.9%	26 380	10.7%	211 091	85.4%	8 726	99.6%	202.3%
B	Makhuduthamaga	LIM473	301 835	306 487	113 817	37.7%	83 025	27.5%	79 843	26.1%	21 001	6.9%	297 687	97.1%	18 802	99.1%	11.7%
B	Fetakgomo-Greater Tubatse	LIM476	435 235	448 119	86 006	19.8%	115 130	26.5%	172 604	38.5%	7 669	1.7%	381 410	85.1%	-	-	-
C	Sekhukhune	DC47	636 237	126 983	405 552	63.7%	9 680	1.5%	365 511	287.8%	17 959	14.1%	798 702	629.0%	144 974	71.6%	(87.6%)
	<b>Total Sekhukhune</b>		<b>1 768 117</b>	<b>1 290 450</b>	<b>761 058</b>	<b>43.0%</b>	<b>336 447</b>	<b>19.0%</b>	<b>669 732</b>	<b>51.9%</b>	<b>77 468</b>	<b>6.0%</b>	<b>1 844 706</b>	<b>143.0%</b>	<b>180 994</b>	<b>83.7%</b>	<b>(57.2%)</b>
	<b>Total Limpopo</b>		<b>6 824 377</b>	<b>5 658 740</b>	<b>1 838 279</b>	<b>26.9%</b>	<b>1 578 884</b>	<b>23.1%</b>	<b>1 877 904</b>	<b>33.2%</b>	<b>459 961</b>	<b>8.1%</b>	<b>5 755 028</b>	<b>101.7%</b>	<b>872 255</b>	<b>108.0%</b>	<b>(47.3%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>MPUMALANGA</b>																	
B	Albert Luthuli	MP201	307 915	332 707	104 826	34.0%	155 912	50.6%	7 341	2.2%	9 340	2.8%	277 420	83.4%	4 192	83.5%	122.8%
B	Msakaligwa	MP202	119 134	92 642	30 634	25.7%	29 227	24.5%	29 708	32.1%	19 747	21.3%	109 315	118.0%	26 957	92.3%	(26.7%)
B	Mkhondo	MP203	58 225	66 605	16 512	28.4%	14 571	25.0%	12 610	18.9%	15 347	23.0%	59 040	88.6%	14 221	110.8%	7.9%
B	Puley Ka Seme (MP)	MP204	74 043	74 043	26 137	35.3%	17 347	23.4%	17 383	23.5%	19 590	26.5%	80 456	108.7%	15 555	100.7%	25.9%
B	Lekwa	MP205	104 172	101 047	23 032	22.1%	20 966	20.1%	25 579	25.3%	24 339	24.1%	93 916	92.9%	14 640	65.4%	66.2%
B	Dipaleseng	MP206	35 944	40 570	6 632	18.5%	4 833	13.4%	5 077	12.5%	7 943	19.6%	24 484	60.3%	8 431	93.9%	(5.8%)
B	Govan Mbeki	MP207	494 449	494 449	157 610	31.9%	132 553	26.8%	63 720	12.9%	28 181	5.7%	382 064	77.3%	71 108	95.9%	(60.4%)
C	Gert Sibande	DC20	288 470	290 788	117 723	40.8%	96 067	33.3%	75 604	26.0%	8 672	3.0%	298 066	102.5%	4 033	99.8%	115.0%
	<b>Total Gert Sibande</b>		<b>1 482 352</b>	<b>1 492 852</b>	<b>483 105</b>	<b>32.6%</b>	<b>471 475</b>	<b>31.8%</b>	<b>237 021</b>	<b>15.9%</b>	<b>133 159</b>	<b>8.9%</b>	<b>1 324 761</b>	<b>88.7%</b>	<b>159 137</b>	<b>92.6%</b>	<b>(16.3%)</b>
B	Victor Khanye	MP211	116 619	116 619	241 867	207.4%	36 811	31.6%	24 684	21.2%	22 143	19.0%	325 504	279.1%	21 965	29.7%	0.8%
B	Emalaheni (Mp)	MP212	385 451	748 448	230 362	59.8%	204 882	53.2%	205 617	27.5%	144 530	19.3%	785 391	104.9%	125 611	86.8%	15.1%
B	Steve Tshwete	MP213	347 135	356 045	96 072	27.7%	93 292	26.9%	83 477	23.4%	93 684	26.3%	366 525	102.9%	89 397	103.4%	4.8%
B	Emakhazeni	MP214	45 039	42 565	14 077	31.3%	10 963	24.3%	21 090	49.5%	7 765	18.2%	53 894	126.6%	7 983	76.3%	(2.7%)
B	Thembelezile Hani	MP215	379 948	422 333	52 664	13.9%	117 822	31.0%	111 135	26.3%	42 479	10.1%	324 100	76.7%	34 702	68.6%	22.4%
B	Dr J.S. Moroka	MP216	402 014	383 890	22 727	5.7%	113 758	28.3%	10 642	2.8%	11 087	2.9%	158 214	41.2%	12 128	102.7%	(8.6%)
C	Nkangala	DC31	353 467	364 168	145 767	41.2%	118 667	33.6%	89 601	24.6%	8 979	2.5%	363 013	99.7%	7 927	100.1%	13.3%
	<b>Total Nkangala</b>		<b>2 029 674</b>	<b>2 434 067</b>	<b>803 536</b>	<b>39.6%</b>	<b>696 195</b>	<b>34.3%</b>	<b>546 245</b>	<b>22.4%</b>	<b>330 667</b>	<b>13.6%</b>	<b>2 376 642</b>	<b>97.6%</b>	<b>299 713</b>	<b>87.6%</b>	<b>10.3%</b>
B	Thaba Chweu	MP221	112 880	116 464	140 370	124.4%	5 940	5.3%	8 180	7.0%	97 386	83.6%	251 877	216.3%	3 777	87.5%	2478.3%
B	Nkomazi	MP224	302 180	319 375	101 167	33.5%	87 463	28.9%	22 450	7.0%	36 676	11.5%	247 756	77.6%	14 856	87.5%	146.9%
B	Bushbuckridge	MP225	872 768	619 982	425 546	48.8%	219 004	25.1%	222 988	36.0%	39 896	6.4%	907 435	146.4%	125 065	106.1%	(68.1%)
B	City of Mbombela	MP226	1 013 530	897 303	346 727	34.2%	128 372	12.7%	307 758	34.3%	163 081	18.2%	945 938	105.4%	-	-	-
C	Ehlanzeni	DC32	234 433	236 524	96 412	41.1%	75 339	32.1%	56 196	23.8%	4 401	1.9%	232 348	98.2%	2 094	99.6%	110.1%
	<b>Total Ehlanzeni</b>		<b>2 535 791</b>	<b>2 189 648</b>	<b>1 110 223</b>	<b>43.8%</b>	<b>516 117</b>	<b>20.4%</b>	<b>617 573</b>	<b>28.2%</b>	<b>341 442</b>	<b>15.6%</b>	<b>2 585 354</b>	<b>118.1%</b>	<b>145 792</b>	<b>100.5%</b>	<b>134.2%</b>
	<b>Total Mpumalanga</b>		<b>6 047 817</b>	<b>6 116 567</b>	<b>2 396 863</b>	<b>39.6%</b>	<b>1 683 787</b>	<b>27.8%</b>	<b>1 400 839</b>	<b>22.9%</b>	<b>805 267</b>	<b>13.2%</b>	<b>6 286 757</b>	<b>102.8%</b>	<b>604 643</b>	<b>92.7%</b>	<b>33.2%</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>NORTH WEST</b>																	
B	Marotile	NW371	324 219	324 219	123 785	38.2%	101 055	31.2%	80 098	24.7%	20 994	6.5%	325 932	100.5%	4 444	74.1%	372.5%
B	Madibung	NW372	405 471	903 864	308 192	76.0%	92 228	22.7%	266 449	29.5%	234 673	26.0%	901 543	99.7%	154 763	188.7%	51.6%
B	Rustenburg	NW373	336 706	331 525	79 294	23.5%	79 547	23.6%	90 225	27.2%	76 577	23.1%	325 643	98.2%	75 915	96.2%	0.9%
B	Kgellengrivier	NW374	18 242	22 273	7 307	40.1%	7 811	42.8%	5 651	25.4%	5 091	22.9%	25 860	116.1%	7 211	136.7%	(29.4%)
B	Moses Kotane	NW375	340 605	365 034	180 477	53.0%	40 055	11.8%	43 133	11.8%	127 307	34.9%	390 972	107.1%	51 663	105.0%	146.4%
C	Bojanala Platinum	DC37	315 050	323 376	128 365	40.7%	104 119	33.0%	76 128	23.5%	274	0.1%	308 886	95.5%	565	100.6%	(51.5%)
	<b>Total Bojanala Platinum</b>		<b>1 740 292</b>	<b>2 270 291</b>	<b>827 421</b>	<b>47.5%</b>	<b>424 814</b>	<b>24.4%</b>	<b>561 684</b>	<b>24.7%</b>	<b>464 916</b>	<b>20.5%</b>	<b>2 278 835</b>	<b>100.4%</b>	<b>294 560</b>	<b>118.0%</b>	<b>57.8%</b>
B	Ratlou	NW381	30 444	31 238	26 067	85.6%	5 644	18.5%	5 125	16.4%	1 519	4.9%	38 355	122.8%	3 100	94.5%	(51.0%)
B	Tswaing	NW382	15 889	15 889	6 918	43.5%	6 942	43.7%	4 663	29.3%	3 118	19.6%	21 641	136.2%	4 713	99.2%	(33.8%)
B	Matikong	NW383	406 381	406 381	130 790	32.2%	127 014	31.3%	49 162	12.1%	91 215	22.4%	398 180	98.0%	66 224	104.0%	37.7%
B	Ditsobotla	NW384	116 291	116 291	56 393	48.5%	48 002	41.3%	31 068	26.7%	18 786	16.2%	154 248	132.6%	16 361	87.5%	14.8%
B	Ramotshere Molloa	NW385	28 847	172 341	11 955	41.4%	13 625	47.2%	8 822	5.1%	41 826	24.3%	76 229	44.2%	80 691	211.3%	(48.2%)
C	Ngaka Modiri Molema	DC38	118 567	118 567	206 904	174.5%	111 452	94.0%	111 256	93.8%	3 033	2.6%	432 645	364.9%	1 372	535.7%	121.0%
	<b>Total Ngaka Modiri Molema</b>		<b>716 419</b>	<b>860 707</b>	<b>439 028</b>	<b>61.3%</b>	<b>312 678</b>	<b>43.6%</b>	<b>210 095</b>	<b>24.4%</b>	<b>159 496</b>	<b>18.5%</b>	<b>1 121 297</b>	<b>130.3%</b>	<b>172 462</b>	<b>172.7%</b>	<b>(7.5%)</b>
B	Naledi (Nw)	NW392	116 874	116 874	30 596	26.2%	4 779	4.1%	26	0.0%	39 277	33.6%	74 678	63.9%	25 362	96.7%	54.9%
B	Mamusa	NW393	88 347	78 347	26 929	30.5%	26 172	29.6%	19 827	25.3%	1 110	1.4%	74 039	94.5%	12 156	90.1%	(90.9%)
B	Greater Taung	NW394	36 247	45 047	30 027	82.8%	1 934	5.3%	2 034	4.5%	2 342	5.2%	36 338	80.7%	2 249	58.8%	4.2%
B	Lekwa-Teemane	NW396	48 856	48 744	16 338	33.4%	9 982	20.4%	9 385	19.3%	10 852	22.3%	46 558	95.5%	3 756	78.3%	189.0%
B	Kagisano-Molapo	NW397	29 293	29 293	40 107	136.9%	5 581	19.1%	9 062	30.9%	1 519	5.2%	56 270	192.1%	8 413	143.0%	(81.9%)
C	Dr Ruth Segomotsi Mompoti	DC39	21 551	21 551	13 730	63.7%	12 264	56.9%	11 774	54.6%	3 831	17.8%	41 599	193.0%	2 466	161.6%	55.4%
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>341 167</b>	<b>339 856</b>	<b>157 728</b>	<b>46.2%</b>	<b>60 713</b>	<b>17.8%</b>	<b>52 108</b>	<b>15.3%</b>	<b>58 933</b>	<b>17.3%</b>	<b>329 482</b>	<b>96.9%</b>	<b>54 401</b>	<b>94.0%</b>	<b>8.3%</b>
B	City Of Mafikeng	NW403	515 074	567 125	279 522	54.3%	214 494	41.6%	183 935	32.4%	65 730	11.6%	743 680	131.1%	133 150	196.6%	(50.6%)
B	Maquassi Hills	NW404	72 731	72 731	21 567	29.7%	22 691	31.2%	18 027	24.8%	32 158	44.2%	94 442	129.8%	19 517	85.5%	64.8%
B	Tlokwa-Ventersdorp	NW405	-	398 910	72 784	-	214 449	-	94 790	23.8%	28 778	7.2%	410 800	103.0%	-	-	-
C	Dr Kenneth Kaunda	DC40	171 766	174 766	70 907	41.3%	9 034	5.3%	42 872	24.5%	1 369	0.8%	124 182	71.1%	301	98.2%	355.1%
	<b>Total Dr Kenneth Kaunda</b>		<b>759 571</b>	<b>1 213 532</b>	<b>444 779</b>	<b>58.6%</b>	<b>460 667</b>	<b>60.6%</b>	<b>339 623</b>	<b>28.0%</b>	<b>128 034</b>	<b>10.6%</b>	<b>1 373 103</b>	<b>113.1%</b>	<b>152 968</b>	<b>163.0%</b>	<b>(16.3%)</b>
	<b>Total North West</b>		<b>3 557 450</b>	<b>4 684 387</b>	<b>1 868 956</b>	<b>52.5%</b>	<b>1 258 872</b>	<b>35.4%</b>	<b>1 163 509</b>	<b>24.8%</b>	<b>811 379</b>	<b>17.3%</b>	<b>5 102 717</b>	<b>108.9%</b>	<b>674 390</b>	<b>136.9%</b>	<b>20.3%</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>NORTHERN CAPE</b>																	
B	Joe Murolog	NC451	123 606	123 606	52 131	42.2%	39 212	31.7%	30 645	24.8%	2 324	1.9%	124 312	100.6%	4 020	115.1%	(42.2%)
B	Ga-Segunyana	NC452	48 009	48 368	31 631	65.9%	5 435	11.3%	5 286	10.9%	7 561	15.6%	49 913	103.2%	3 308	87.8%	128.5%
B	Gamagara	NC453	283 630	55 862	81	0.0%	305 229	107.6%	58	0.1%	133 210	238.5%	438 578	785.1%	55 388	70.3%	140.5%
C	John Taolo Gaetsewe	DC45	65 676	62 779	29 204	44.5%	19 742	30.1%	17 363	27.7%	9 438	15.0%	75 747	120.7%	900	102.2%	949.2%
	<b>Total John Taolo Gaetsewe</b>		<b>520 921</b>	<b>290 614</b>	<b>113 046</b>	<b>21.7%</b>	<b>369 617</b>	<b>71.0%</b>	<b>53 352</b>	<b>18.4%</b>	<b>152 534</b>	<b>52.5%</b>	<b>688 549</b>	<b>236.9%</b>	<b>63 615</b>	<b>89.0%</b>	<b>139.8%</b>
B	Richtersveld	NC061	18 335	18 445	16 843	91.9%	599	3.3%	543	2.9%	120	0.7%	18 106	98.2%	4 941	331.8%	(97.6%)
B	Nama Khoi	NC062	86 319	89 196	53 612	62.1%	12 110	14.0%	11 907	13.3%	3 284	3.7%	80 913	90.7%	3 436	82.1%	(4.4%)
B	Kamiesberg	NC064	28 356	51 901	36 586	129.0%	6 123	21.6%	5 372	10.4%	1 300	2.5%	49 381	95.1%	4 612	105.0%	(71.8%)
B	Hantam	NC065	9 944	9 944	7 756	78.0%	114	1.1%	192	1.9%	267	2.7%	8 329	83.8%	161	73.3%	66.0%
B	Karoo Hoogland	NC066	10 408	10 408	6 095	58.6%	942	9.0%	635	6.1%	2 372	22.8%	10 044	96.5%	3 554	117.9%	(33.2%)
B	Khai-Ma	NC067	21 427	20 808	10 179	47.5%	5 957	27.8%	5 092	24.5%	4	0.0%	21 232	102.0%	762	83.7%	(99.5%)
C	Namakwa	DC6	30 254	30 254	10 116	33.4%	9 947	32.9%	9 050	29.9%	(1 610)	(5.3%)	27 502	90.9%	1 512	102.0%	(206.5%)
	<b>Total Namakwa</b>		<b>205 041</b>	<b>230 955</b>	<b>141 187</b>	<b>68.9%</b>	<b>35 792</b>	<b>17.5%</b>	<b>32 791</b>	<b>14.2%</b>	<b>5 737</b>	<b>2.5%</b>	<b>215 506</b>	<b>93.3%</b>	<b>18 978</b>	<b>106.0%</b>	<b>(69.8%)</b>
B	Ubuntu	NC071	30 259	30 259	10 835	35.8%	16 454	54.4%	61 561	203.4%	5 750	19.0%	94 599	312.6%	623	68.4%	822.8%
B	Umsobomvu	NC072	16 363	16 556	5 399	33.0%	2 013	12.3%	1 984	12.0%	2 542	15.4%	11 937	72.1%	2 295	71.9%	10.8%
B	Emthanjeni	NC073	46 801	46 801	24 231	51.8%	5 957	12.7%	11 259	24.1%	3 773	8.1%	45 220	96.6%	5 115	98.5%	(26.2%)
B	Kareeberg	NC074	21 643	21 643	7 450	34.4%	2 939	13.6%	4 092	18.9%	277	1.3%	14 757	68.2%	854	77.2%	(67.6%)
B	Renosstorberg	NC075	29 722	29 722	8 824	29.7%	6 856	23.1%	386	1.3%	197	0.7%	16 263	54.7%	784	94.1%	(74.8%)
B	Thembelille	NC076	11 408	11 408	4 110	36.0%	1 142	10.0%	621	5.4%	484	4.2%	6 257	55.7%	1 517	85.9%	(68.1%)
B	Siyathemba	NC077	28 405	28 405	2 171	7.6%	5 648	19.9%	4 008	14.1%	6 249	22.1%	18 096	63.7%	131	66.8%	4669.5%
B	Siyancuma	NC078	51 619	51 619	27 363	53.0%	13 282	25.7%	9 855	19.1%	750	1.5%	51 249	99.3%	286	120.1%	162.2%
C	Pixley Ka Seme (Nc)	DC7	20 942	21 807	6 582	31.4%	4 823	23.0%	5 068	23.2%	3 408	15.6%	19 879	91.2%	5 501	113.9%	(38.1%)
	<b>Total Pixley ka Seme (NC)</b>		<b>257 162</b>	<b>258 220</b>	<b>96 963</b>	<b>37.7%</b>	<b>59 112</b>	<b>23.0%</b>	<b>98 832</b>	<b>38.3%</b>	<b>23 451</b>	<b>9.1%</b>	<b>278 358</b>	<b>107.8%</b>	<b>17 107</b>	<b>89.4%</b>	<b>37.1%</b>
B	IKali-Gaib	NC082	91 760	91 760	43 139	47.0%	24 424	26.6%	14 353	15.6%	14 301	15.6%	96 217	104.9%	(2 467)	126.2%	(679.6%)
B	IKheis	NC084	27 759	24 777	14 312	51.6%	7 052	25.4%	5 403	21.8%	5 534	22.3%	32 301	130.4%	333	81.3%	1559.7%
B	Tsantsabane	NC085	61 624	63 337	12 101	19.6%	71 894	116.7%	10 215	16.1%	882	1.4%	95 092	150.1%	1 890	100.7%	(53.3%)
B	Kgalatlolepe	NC086	22 464	35 751	17 945	79.9%	4 121	18.3%	6 844	19.1%	2 220	6.2%	31 130	87.1%	1 362	197.1%	63.0%
B	Dawid Kruiper	NC087	173 657	189 236	27 659	15.9%	44 993	25.9%	39 483	20.9%	21 715	11.5%	133 850	70.7%	-	-	-
C	Z F Mgcawu	DC8	58 864	58 626	22 107	37.6%	21 660	36.8%	13 146	22.4%	1 623	2.8%	58 534	99.8%	3 793	102.3%	(57.3%)
	<b>Total Z F Mgcawu</b>		<b>436 128</b>	<b>463 487</b>	<b>137 263</b>	<b>31.5%</b>	<b>174 144</b>	<b>39.9%</b>	<b>89 445</b>	<b>19.3%</b>	<b>46 273</b>	<b>10.0%</b>	<b>447 125</b>	<b>96.5%</b>	<b>4 910</b>	<b>111.7%</b>	<b>842.3%</b>
B	Sol Plaatje	NC091	501 836	484 836	236 070	47.0%	76 883	15.3%	80 105	16.5%	77 697	16.0%	470 755	97.1%	76 494	109.2%	1.6%
B	Dikgatlong	NC092	92 330	92 330	38 927	42.2%	24 336	26.4%	7 547	8.2%	3 121	3.4%	73 932	80.1%	4 139	35.2%	(24.6%)
B	Magareng	NC093	19 665	19 665	2 157	11.0%	4 455	22.7%	1 819	9.2%	1 442	7.3%	9 873	50.2%	3 049	108.9%	(52.7%)
B	Phokwane	NC094	31 514	31 514	6 563	20.8%	4 330	13.7%	2 794	8.9%	7 067	25.3%	21 649	68.7%	7 326	82.6%	8.7%
C	Frances Baard	DC9	103 573	103 873	46 566	45.0%	32 232	31.1%	34 329	33.0%	(20 182)	(19.4%)	92 945	89.5%	36 460	98.0%	(155.4%)
	<b>Total Frances Baard</b>		<b>748 918</b>	<b>732 218</b>	<b>330 284</b>	<b>44.1%</b>	<b>142 236</b>	<b>19.0%</b>	<b>126 594</b>	<b>17.3%</b>	<b>70 040</b>	<b>9.6%</b>	<b>669 154</b>	<b>91.4%</b>	<b>127 468</b>	<b>96.7%</b>	<b>(45.1%)</b>
	<b>Total Northern Cape</b>		<b>2 168 170</b>	<b>1 975 495</b>	<b>818 744</b>	<b>37.8%</b>	<b>780 901</b>	<b>36.0%</b>	<b>401 014</b>	<b>20.3%</b>	<b>298 034</b>	<b>15.1%</b>	<b>2 298 693</b>	<b>116.4%</b>	<b>232 078</b>	<b>96.6%</b>	<b>28.4%</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Budget & Treasury Office	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>WESTERN CAPE</b>																	
A	Cape Town	CPT	12 061 151	12 818 682	3 759 040	31.2%	3 683 727	30.5%	3 578 473	27.9%	2 352 357	18.4%	13 373 597	104.3%	1 951 292	101.5%	20.6%
	<b>Total Metros</b>		<b>12 061 151</b>	<b>12 818 682</b>	<b>3 759 040</b>	<b>31.2%</b>	<b>3 683 727</b>	<b>30.5%</b>	<b>3 578 473</b>	<b>27.9%</b>	<b>2 352 357</b>	<b>18.4%</b>	<b>13 373 597</b>	<b>104.3%</b>	<b>1 951 292</b>	<b>101.5%</b>	<b>20.6%</b>
B	Matielkama	WC011	93 685	95 130	38 170	40.7%	24 366	26.0%	20 190	21.2%	9 661	10.2%	92 388	97.1%	10 174	96.0%	(5.0%)
B	Cederberg	WC012	45 788	44 635	15 854	34.6%	9 673	21.1%	8 825	19.8%	9 594	21.5%	43 945	98.5%	9 175	91.5%	4.6%
B	Bergnivar	WC013	64 498	66 168	23 756	36.8%	14 650	22.7%	14 356	21.7%	14 941	22.6%	67 704	102.3%	13 154	115.7%	13.6%
B	Saldanha Bay	WC014	214 099	226 393	76 577	35.8%	52 624	24.6%	54 727	24.2%	54 247	24.0%	238 174	105.2%	46 083	100.4%	17.7%
B	Swartland	WC015	129 014	135 960	40 743	31.6%	29 994	23.2%	34 379	25.3%	41 817	30.8%	146 933	108.1%	38 530	102.3%	8.5%
C	West Coast	DC1	80 630	80 630	29 188	36.2%	21 205	26.3%	25 852	32.1%	14 325	17.8%	90 570	112.3%	12 802	98.7%	11.9%
	<b>Total West Coast</b>		<b>627 715</b>	<b>648 917</b>	<b>224 288</b>	<b>35.7%</b>	<b>152 511</b>	<b>24.3%</b>	<b>158 328</b>	<b>24.4%</b>	<b>144 586</b>	<b>22.3%</b>	<b>679 714</b>	<b>104.7%</b>	<b>129 917</b>	<b>100.7%</b>	<b>11.3%</b>
B	Witzenberg	WC022	76 831	73 733	38 614	50.3%	10 933	14.2%	13 331	18.1%	15 604	21.2%	78 483	106.4%	15 972	102.7%	(2.3%)
B	Drakenstein	WC023	242 582	241 532	239 334	98.7%	7 213	3.0%	6 250	2.6%	(361)	(0.1%)	252 437	104.5%	(2 050)	93.1%	(82.4%)
B	Stellenbosch	WC024	352 435	362 213	326 629	92.7%	18 844	5.3%	22 087	6.1%	3 003	0.8%	370 564	102.3%	16 433	98.3%	(81.7%)
B	Breedee Valley	WC025	154 233	158 347	47 687	30.9%	43 715	28.3%	45 080	28.5%	33 456	21.1%	169 938	107.3%	29 957	104.5%	11.7%
B	Langenberg	WC026	94 318	97 894	60 244	63.9%	14 332	15.2%	12 330	12.6%	3 637	3.7%	90 542	92.5%	12 482	105.9%	(70.9%)
C	Cape Winelands DM	DC2	218 300	220 237	93 341	42.8%	73 650	33.7%	55 745	25.3%	(2 823)	(1.3%)	219 913	99.9%	49 962	100.0%	(105.7%)
	<b>Total Cape Winelands</b>		<b>1 138 699</b>	<b>1 153 955</b>	<b>805 849</b>	<b>70.8%</b>	<b>168 687</b>	<b>14.8%</b>	<b>154 823</b>	<b>13.4%</b>	<b>52 516</b>	<b>4.6%</b>	<b>1 181 876</b>	<b>102.4%</b>	<b>122 756</b>	<b>99.2%</b>	<b>(57.2%)</b>
B	Theewaterskloof	WC031	153 275	158 072	74 879	48.9%	42 597	27.8%	14 697	9.3%	12 679	8.0%	144 851	91.6%	16 020	100.5%	(20.9%)
B	Overstrand	WC032	200 953	214 710	57 434	28.6%	59 297	29.5%	55 867	26.0%	58 238	27.1%	230 836	107.5%	49 360	103.4%	18.0%
B	Cape Agulhas	WC033	58 933	59 133	32 870	55.8%	8 844	15.0%	9 181	15.5%	9 363	15.8%	60 259	101.9%	8 583	101.7%	9.1%
B	Swellendam	WC034	37 932	38 627	9 351	24.7%	7 453	19.6%	7 582	19.6%	7 828	20.3%	32 215	83.4%	(237)	82.0%	(3397.0%)
C	Overberg	DC3	58 443	68 787	23 505	40.2%	19 904	34.1%	16 751	24.4%	3 001	4.4%	63 161	91.8%	21 734	131.3%	(86.2%)
	<b>Total Overberg</b>		<b>509 535</b>	<b>539 328</b>	<b>198 039</b>	<b>38.9%</b>	<b>138 095</b>	<b>27.1%</b>	<b>104 078</b>	<b>19.3%</b>	<b>91 109</b>	<b>16.9%</b>	<b>531 321</b>	<b>98.5%</b>	<b>95 459</b>	<b>104.3%</b>	<b>(4.4%)</b>
B	Kamalland	WC041	22 634	14 774	15 904	70.3%	1 082	4.8%	1 070	7.2%	1 211	8.2%	19 266	130.4%	487	11.6%	148.8%
B	Hessouqa	WC042	77 570	77 574	77 436	99.9%	(828)	(1.1%)	4 625	6.0%	6 317	8.1%	87 551	112.9%	4 783	112.4%	32.1%
B	Mossel Bay	WC043	107 594	108 758	104 275	96.9%	1 332	1.2%	1 920	1.8%	2 599	2.4%	110 126	101.3%	1 830	100.0%	42.0%
B	George	WC044	242 330	220 541	65 299	26.9%	50 773	21.0%	51 237	23.2%	51 973	23.6%	219 281	99.4%	61 987	102.2%	(16.2%)
B	Oudtshoorn	WC045	71 152	75 613	75 699	106.4%	(67)	(0.1%)	(1)	(0.0%)	444	0.6%	76 074	100.6%	440	166.6%	0.9%
B	Bitou	WC047	124 569	122 592	113 729	91.3%	4 858	3.9%	2 513	2.0%	885	0.7%	121 985	99.5%	2 035	100.6%	(56.5%)
B	Krystna	WC048	205 668	205 668	192 421	93.6%	3 293	1.6%	4 415	2.1%	20 896	10.2%	221 024	107.5%	4 331	99.6%	382.4%
C	Eden	DC4	-	-	(17)	-	-	-	-	-	-	(17)	-	-	-	-	-
	<b>Total Eden</b>		<b>851 457</b>	<b>825 520</b>	<b>644 745</b>	<b>75.7%</b>	<b>60 444</b>	<b>7.1%</b>	<b>65 777</b>	<b>8.0%</b>	<b>84 325</b>	<b>10.2%</b>	<b>855 290</b>	<b>103.6%</b>	<b>75 894</b>	<b>104.4%</b>	<b>11.1%</b>
B	Laingsburg	WC051	6 271	7 102	3 582	57.1%	95	1.5%	171	2.4%	55	0.8%	3 903	55.0%	1 705	99.7%	(96.8%)
B	Prince Albert	WC052	23 664	10 694	5 571	23.5%	3 343	14.1%	3 815	35.7%	7 811	73.0%	20 539	192.1%	4 911	40.5%	59.0%
B	Beaufort West	WC053	37 412	37 761	32 097	85.8%	1 300	3.5%	2 072	5.5%	762	2.0%	36 231	95.9%	3 840	96.2%	(80.2%)
C	Central Karoo	DC5	9 424	9 966	8 342	88.5%	17 935	190.3%	(3 821)	(38.3%)	2 083	20.9%	24 539	246.2%	2 802	248.6%	(25.7%)
	<b>Total Central Karoo</b>		<b>76 772</b>	<b>65 523</b>	<b>49 593</b>	<b>64.6%</b>	<b>22 672</b>	<b>29.5%</b>	<b>2 237</b>	<b>3.4%</b>	<b>10 711</b>	<b>16.3%</b>	<b>85 212</b>	<b>130.0%</b>	<b>13 258</b>	<b>90.1%</b>	<b>(19.2%)</b>
	<b>Total Western Cape</b>		<b>15 265 328</b>	<b>16 051 926</b>	<b>5 681 554</b>	<b>37.2%</b>	<b>4 226 137</b>	<b>27.7%</b>	<b>4 063 716</b>	<b>25.3%</b>	<b>2 735 604</b>	<b>17.0%</b>	<b>16 707 010</b>	<b>104.1%</b>	<b>2 388 576</b>	<b>101.5%</b>	<b>14.5%</b>
	<b>Total National</b>		<b>103 849 887</b>	<b>104 969 490</b>	<b>34 259 476</b>	<b>33.0%</b>	<b>28 882 222</b>	<b>27.8%</b>	<b>28 002 654</b>	<b>26.7%</b>	<b>16 255 455</b>	<b>15.5%</b>	<b>107 399 808</b>	<b>102.3%</b>	<b>16 577 370</b>	<b>103.5%</b>	<b>(1.9%)</b>

Source: National Treasury Local Government Database









STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Corporate Services		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>LIMPOPO</b>																	
B	Greater Giyani	LIM31	421	534	55	13.0%	33	7.9%	41	7.7%	325	60.8%	454	85.0%	93	53.8%	248.2%
B	Greater Letaba	LIM32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM33	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM34	612	612	167	27.3%	97	15.9%	205	33.6%	344	56.3%	814	133.1%	220	99.0%	56.3%
B	Maruleng	LIM35	53	53	-	-	-	-	-	-	-	-	-	-	15	107.9%	(100.0%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		<b>1 086</b>	<b>1 199</b>	<b>222</b>	<b>20.4%</b>	<b>131</b>	<b>12.0%</b>	<b>246</b>	<b>20.5%</b>	<b>669</b>	<b>55.8%</b>	<b>1 268</b>	<b>105.7%</b>	<b>328</b>	<b>80.5%</b>	<b>103.8%</b>
B	Musina	LIM341	-	-	10	-	-	-	-	-	-	-	10	-	-	-	-
B	Thulamela	LIM343	293	1 229	47	16.1%	49	16.7%	259	21.0%	84	6.9%	439	35.7%	54	141.5%	55.3%
B	Makhado	LIM344	479	479	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	28 169	-	-	-	-	-	-	-	28 169	-	-	11.1%	-
	<b>Total Vhembe</b>		<b>772</b>	<b>1 708</b>	<b>28 226</b>	<b>3657.9%</b>	<b>49</b>	<b>6.3%</b>	<b>259</b>	<b>15.1%</b>	<b>84</b>	<b>4.9%</b>	<b>28 617</b>	<b>1675.6%</b>	<b>55</b>	<b>15.0%</b>	<b>52.3%</b>
B	Blouberg	LIM351	282	282	226	80.2%	6	2.1%	5	1.7%	146	51.9%	384	136.0%	43	85.0%	237.9%
B	Molemole	LIM353	9 369	9 369	3 458	36.9%	61	0.7%	1 820	19.4%	32	0.3%	5 371	57.3%	76	41.1%	(58.3%)
B	Polokwane	LIM354	832 272	859 036	182 740	22.0%	200 412	24.1%	213 886	24.9%	180 980	21.1%	778 018	90.6%	46 392	73.2%	290.1%
B	Lepelle-Nkumpi	LIM355	217 373	217 373	100 905	46.4%	62 206	28.6%	84 074	38.7%	9 606	4.4%	256 791	118.1%	16 931	112.9%	(43.3%)
C	Capricorn	DC35	97 771	108 111	31 582	32.3%	30 296	31.0%	30 626	28.3%	14 443	13.4%	106 947	98.9%	22 078	107.1%	(34.6%)
	<b>Total Capricorn</b>		<b>1 157 068</b>	<b>1 194 171</b>	<b>318 913</b>	<b>27.6%</b>	<b>292 980</b>	<b>25.3%</b>	<b>330 411</b>	<b>27.7%</b>	<b>205 206</b>	<b>17.2%</b>	<b>1 147 509</b>	<b>96.1%</b>	<b>85 521</b>	<b>84.3%</b>	<b>139.9%</b>
B	Thabazimbi	LIM361	629	629	281	44.6%	432	68.6%	285	45.3%	308	49.0%	1 305	207.5%	28	58.7%	995.4%
B	Lephalale	LIM362	2 192	2 192	128	5.8%	-	-	-	-	-	-	128	5.8%	-	230.9%	-
B	Bolsa Bela	LIM366	1 510	1 510	238	15.7%	240	15.9%	161	10.7%	221	14.6%	859	56.9%	261	49.4%	(15.4%)
B	Mogalakwena	LIM367	33 044	33 044	8 399	25.4%	3 430	10.4%	1 699	5.1%	1 996	6.0%	15 525	47.0%	-	37.1%	-
B	Modimolle-Mookgopong	LIM368	472	947	149	31.6%	228	48.3%	309	32.6%	302	31.9%	988	104.3%	-	-	-
C	Waterberg	DC36	-	-	45	-	-	-	-	-	-	-	148	-	-	-	-
	<b>Total Waterberg</b>		<b>37 847</b>	<b>38 322</b>	<b>9 239</b>	<b>24.4%</b>	<b>4 330</b>	<b>11.4%</b>	<b>2 454</b>	<b>6.4%</b>	<b>2 930</b>	<b>7.6%</b>	<b>18 952</b>	<b>49.5%</b>	<b>289</b>	<b>40.2%</b>	<b>914.0%</b>
B	Ephraim Mogale	LIM471	-	2	0	-	0	-	-	-	-	-	0	11.0%	(0)	-	(100.0%)
B	Elias Mokoaledi	LIM472	11	-	3	23.7%	4	32.8%	2	-	3	-	12	-	2	60.8%	44.7%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	107	80	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	100 132	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>118</b>	<b>100 214</b>	<b>3</b>	<b>2.3%</b>	<b>4</b>	<b>3.3%</b>	<b>2</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>12</b>	<b>0.0%</b>	<b>2</b>	<b>61.2%</b>	<b>61.1%</b>
	<b>Total Limpopo</b>		<b>1 196 891</b>	<b>1 335 613</b>	<b>356 602</b>	<b>29.8%</b>	<b>297 493</b>	<b>24.9%</b>	<b>333 372</b>	<b>25.0%</b>	<b>208 892</b>	<b>15.6%</b>	<b>1 196 359</b>	<b>89.6%</b>	<b>86 195</b>	<b>79.0%</b>	<b>142.3%</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Corporate Services		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>MPUMALANGA</b>																	
B	Albert Luthuli	MP201	1 960	2 146	497	24.8%	548	28.0%	245	11.4%	837	39.0%	2 117	98.6%	361	87.7%	132.0%
B	Msakaligwa	MP202	1 372	-	245	17.9%	240	17.5%	227	-	159	-	872	-	258	88.2%	(38.2%)
B	Mkhondo	MP203	103	-	314	305.2%	151	146.9%	(120)	-	94	-	439	-	184	118.9%	(48.9%)
B	Puley Ka Seme (MP)	MP204	15	15	4	27.8%	2	16.3%	0	2.7%	2	10.7%	8	57.5%	1	72.5%	47.4%
B	Lekwa	MP205	1 406	426	104	7.4%	70	5.0%	210	49.2%	105	24.7%	489	114.8%	69	209.8%	51.7%
B	Dipaleseng	MP206	189	-	-	-	-	-	29	-	-	-	29	-	-	4.7%	-
B	Govan Mbeki	MP207	15 448	15 448	7 415	48.0%	38	0.2%	7 214	46.7%	194	1.3%	14 860	96.2%	137	98.1%	41.2%
C	Gert Sibande	DC20	44	31	9	21.2%	8	17.4%	4	14.4%	5	15.5%	26	84.7%	9	92.0%	(47.0%)
	<b>Total Gert Sibande</b>		<b>20 538</b>	<b>18 066</b>	<b>8 578</b>	<b>41.8%</b>	<b>1 059</b>	<b>5.2%</b>	<b>7 809</b>	<b>43.2%</b>	<b>1 395</b>	<b>7.7%</b>	<b>18 841</b>	<b>104.3%</b>	<b>1 019</b>	<b>98.2%</b>	<b>37.0%</b>
B	Victor Khanye	MP211	62	61	0	0.7%	14	22.0%	-	-	60	98.1%	74	121.1%	4	30.6%	1605.6%
B	Emalaheni (Mp)	MP212	-	-	5 870	-	10 321	-	6 513	-	4 261	-	26 966	-	1 170	-	264.2%
B	Steve Tshwete	MP213	80 585	75 075	6 677	8.3%	4 410	5.5%	7 185	9.6%	5 342	7.1%	23 613	31.5%	4 414	19.6%	21.0%
B	Emakhazeni	MP214	-	-	183	-	6	-	427	-	-	-	616	-	-	-	-
B	Thembelele Hani	MP215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC21	-	-	-	-	(22)	-	22	-	0	-	0	-	-	-	-
	<b>Total Nkangala</b>		<b>80 646</b>	<b>75 136</b>	<b>12 731</b>	<b>15.8%</b>	<b>14 728</b>	<b>18.3%</b>	<b>14 147</b>	<b>18.8%</b>	<b>9 642</b>	<b>12.9%</b>	<b>51 269</b>	<b>68.2%</b>	<b>5 588</b>	<b>27.8%</b>	<b>72.9%</b>
B	Thaba Chweu	MP221	3 094	3 111	623	20.1%	747	24.1%	845	27.2%	770	24.8%	2 985	96.0%	886	203.8%	(13.1%)
B	Nkomazi	MP224	8 813	-	569	6.5%	3 688	41.8%	396	-	1 115	-	5 767	-	4 469	64.1%	(75.1%)
B	Bushbuckridge	MP225	4 910	-	1 284	26.2%	759	15.5%	950	-	3 458	-	6 451	-	2 777	107.3%	24.5%
B	City of Mbombela	MP226	9 569	-	1 521	15.9%	(2 260)	(23.6%)	7 568	-	2 649	-	9 478	-	-	-	-
C	Ehlanzeni	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>26 386</b>	<b>3 111</b>	<b>3 997</b>	<b>15.1%</b>	<b>2 934</b>	<b>11.1%</b>	<b>9 758</b>	<b>313.7%</b>	<b>7 992</b>	<b>256.9%</b>	<b>24 681</b>	<b>793.5%</b>	<b>8 132</b>	<b>92.0%</b>	<b>(1.7%)</b>
	<b>Total Mpumalanga</b>		<b>127 571</b>	<b>96 313</b>	<b>25 307</b>	<b>19.8%</b>	<b>18 721</b>	<b>14.7%</b>	<b>31 714</b>	<b>32.9%</b>	<b>19 049</b>	<b>19.8%</b>	<b>94 791</b>	<b>98.4%</b>	<b>14 738</b>	<b>47.5%</b>	<b>29.3%</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Corporate Services		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>NORTH WEST</b>																	
B	Marotelle	NW371	-	-	18	-	-	67	-	-	-	86	-	-	-	-	
B	Madibung	NW372	-	-	8	-	2	6	-	6	-	22	-	6	56.3%	(1.7%)	
B	Rustenburg	NW373	1 855	-	541	29.1%	217	1 703	-	843	-	3 303	-	2 516	74.0%	(66.5%)	
B	Kgellengrivier	NW374	4 792	4 792	-	-	-	-	-	-	-	-	-	-	88.1%	-	
B	Moses Kotane	NW375	100	158	75	75.1%	51	51.3%	83	52.4%	123	77.8%	332	210.3%	6	87.2%	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Bojanala Platinum</b>		<b>6 747</b>	<b>4 950</b>	<b>642</b>	<b>9.5%</b>	<b>270</b>	<b>4.0%</b>	<b>1 859</b>	<b>37.5%</b>	<b>972</b>	<b>19.6%</b>	<b>3 743</b>	<b>75.6%</b>	<b>2 528</b>	<b>76.4%</b>	<b>(61.6%)</b>
B	Ratlou	NW381	20 319	25 538	8 493	41.8%	6 925	34.1%	5 241	20.5%	219	0.9%	20 878	81.8%	12	64.5%	
B	Tswaing	NW382	-	-	-	-	-	0	-	0	-	0	-	-	-	-	
B	Matikeng	NW383	3 831	3 831	99	2.6%	85	2.2%	52	1.4%	1 025	26.7%	1 261	32.9%	111	602.6%	
B	Ditsobotla	NW384	-	-	-	-	59	-	-	-	-	59	-	-	-	4.8%	
B	Ramotshere Molloa	NW385	13 462	286	5 748	42.7%	4 487	33.3%	-	-	-	10 235	3580.8%	8	78.6%	(100.0%)	
C	Ngaka Modiri Molema	DC38	61 655	61 655	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Ngaka Modiri Molema</b>		<b>99 267</b>	<b>91 310</b>	<b>14 340</b>	<b>14.4%</b>	<b>11 556</b>	<b>11.6%</b>	<b>5 294</b>	<b>5.8%</b>	<b>1 244</b>	<b>1.4%</b>	<b>32 434</b>	<b>35.5%</b>	<b>131</b>	<b>31.1%</b>	<b>846.7%</b>
B	Naledi (Nw)	NW392	602	602	231	38.3%	99	16.5%	-	-	-	330	54.8%	116	19.5%	(100.0%)	
B	Mamusa	NW393	632	332	71	11.3%	201	31.9%	57	17.2%	7	2.0%	337	101.4%	529	228.8%	
B	Greater Taung	NW394	36 948	36 949	-	-	9 567	25.9%	10 408	28.2%	-	-	19 975	54.1%	15	92.6%	
B	Lekwa-Teemane	NW396	246	277	126	51.2%	158	64.0%	348	125.3%	155	55.9%	786	283.5%	169	108.3%	
B	Kagisano-Molopo	NW397	33 421	33 421	-	-	-	-	-	-	-	-	-	-	-	11.2%	
C	Dr Ruth Segomotsi Mompoti	DC39	39 045	39 045	11 048	28.3%	8 746	22.4%	6 926	17.7%	160	0.4%	26 879	68.8%	2	80.2%	
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>110 894</b>	<b>110 626</b>	<b>11 476</b>	<b>10.3%</b>	<b>18 772</b>	<b>16.9%</b>	<b>17 738</b>	<b>16.0%</b>	<b>321</b>	<b>0.3%</b>	<b>48 307</b>	<b>43.7%</b>	<b>831</b>	<b>64.0%</b>	<b>(61.3%)</b>
B	City Of Mafikeng	NW403	4 523	4 583	48	1.1%	820	18.1%	(33)	(0.7%)	153	3.3%	988	21.5%	182	141.1%	
B	Maquassi Hills	NW404	-	-	10	-	58	-	6	-	133	-	206	-	12	38.8%	
B	Tlokwa-Ventersdorp	NW405	-	1 851	282	-	373	-	288	15.6%	176	9.5%	1 119	60.5%	-	-	
C	Dr Kenneth Kaunda	DC40	151	151	-	-	-	-	-	-	-	-	-	-	-	7.3%	
	<b>Total Dr Kenneth Kaunda</b>		<b>4 674</b>	<b>6 585</b>	<b>340</b>	<b>7.3%</b>	<b>1 250</b>	<b>26.7%</b>	<b>261</b>	<b>4.0%</b>	<b>462</b>	<b>7.0%</b>	<b>2 313</b>	<b>35.1%</b>	<b>195</b>	<b>20.1%</b>	<b>137.2%</b>
	<b>Total North West</b>		<b>221 581</b>	<b>213 470</b>	<b>26 798</b>	<b>12.1%</b>	<b>31 848</b>	<b>14.4%</b>	<b>25 152</b>	<b>11.8%</b>	<b>2 999</b>	<b>1.4%</b>	<b>86 797</b>	<b>40.7%</b>	<b>3 684</b>	<b>48.9%</b>	<b>(18.6%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Corporate Services	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>NORTHERN CAPE</b>																	
B	Joe Murolog	NC451	312	312	317	101.7%	21	6.8%	59	18.9%	39	12.5%	437	140.0%	83	124.0%	(52.6%)
B	Ga-Segunyana	NC452	1 405	1 205	430	30.6%	287	20.4%	287	23.8%	1	0.1%	1 004	83.3%	28	95.5%	(97.5%)
B	Gamagara	NC453	-	18 000	(2)	-	4	-	21	0.1%	5 833	32.4%	5 857	32.5%	-	-	-
C	John Taolo Gaetsewe	DC45	94	161	42	44.7%	31	33.7%	35	21.6%	52	32.2%	160	99.3%	19	159.0%	167.9%
	<b>Total John Taolo Gaetsewe</b>		<b>1 811</b>	<b>19 678</b>	<b>787</b>	<b>43.5%</b>	<b>344</b>	<b>19.0%</b>	<b>401</b>	<b>20.1%</b>	<b>5 925</b>	<b>30.1%</b>	<b>7 457</b>	<b>37.9%</b>	<b>130</b>	<b>112.3%</b>	<b>4470.1%</b>
B	Richtersveld	NC061	16 441	16 441	272	1.7%	5 347	32.5%	4 384	26.7%	760	4.6%	10 763	65.5%	-	-	-
B	Nama Khoi	NC062	8 749	10 788	366	4.2%	274	3.1%	731	8.8%	279	2.6%	1 650	15.3%	212	17.2%	31.5%
B	Kamiesberg	NC064	1 063	1 063	30	2.8%	28	2.7%	38	3.6%	37	3.4%	133	12.5%	44	130.9%	(16.8%)
B	Hantam	NC065	12 665	12 665	37	0.3%	55	0.4%	196	1.5%	84	0.7%	372	2.9%	24	1.1%	257.5%
B	Karoo Hoogland	NC066	322	322	101	31.3%	128	39.7%	103	32.1%	109	33.7%	441	136.8%	106	22.9%	2.5%
B	Khai-Ma	NC067	4 880	466	39	0.8%	41	0.8%	40	0.6%	51	10.9%	171	36.7%	28	3.0%	79.2%
C	Namakwa	DC6	7 185	7 185	2 218	30.9%	2 212	30.8%	131	1.8%	2 315	32.2%	6 877	95.7%	284	43.2%	713.9%
	<b>Total Namakwa</b>		<b>51 305</b>	<b>48 931</b>	<b>3 061</b>	<b>6.0%</b>	<b>8 086</b>	<b>15.8%</b>	<b>5 624</b>	<b>11.5%</b>	<b>3 635</b>	<b>7.4%</b>	<b>20 407</b>	<b>41.7%</b>	<b>699</b>	<b>9.2%</b>	<b>420.4%</b>
B	Ubuntu	NC071	263	263	73	27.6%	54	20.5%	12	4.8%	4	1.6%	143	54.6%	20	-	(78.2%)
B	Umsobomvu	NC072	11	11	1	11.8%	1	11.6%	3	23.5%	29	249.5%	34	296.4%	3	88.8%	958.0%
B	Emthanjeni	NC073	84	84	23	27.2%	18	21.2%	14	16.3%	27	31.6%	81	96.3%	23	104.0%	13.3%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosstorberg	NC075	977	977	23	2.3%	-	-	7	0.7%	17	1.7%	47	4.8%	-	0.9%	-
B	Thembellile	NC076	77	77	565	732.3%	460	596.0%	394	510.8%	376	487.0%	1 796	2326.3%	234	10.2%	60.6%
B	Siyathemba	NC077	16 669	16 669	45	0.3%	423	2.5%	124	0.7%	205	1.2%	797	4.8%	101	-	102.6%
B	Siyancuma	NC078	1 485	1 485	166	11.2%	120	8.1%	79	5.3%	88	5.9%	453	30.5%	79	77.1%	12.1%
C	Pixley Ka Seme (Nc)	DC7	-	50	558	-	558	-	670	1339.8%	395	790.7%	2 181	4362.6%	836	82.6%	(52.7%)
	<b>Total Pixley ka Seme (NC)</b>		<b>19 566</b>	<b>19 616</b>	<b>1 454</b>	<b>7.4%</b>	<b>1 635</b>	<b>8.4%</b>	<b>1 303</b>	<b>6.6%</b>	<b>1 141</b>	<b>5.8%</b>	<b>5 532</b>	<b>28.2%</b>	<b>1 296</b>	<b>47.3%</b>	<b>(12.0%)</b>
B	IKali Gani	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	1 093	1 093	427	39.1%	238	21.8%	427	39.1%	-	-	1 092	99.9%	-	49.2%	-
B	Tsantsabane	NC085	10	241	96	961.1%	281	2812.6%	94	38.9%	97	40.3%	568	235.8%	66	135.2%	47.1%
B	Kgalatlole	NC086	13 930	100	18	0.1%	5	0.0%	272	272.2%	(260)	(259.5%)	36	35.6%	188	16.8%	(238.2%)
B	Dawid Kruijper	NC087	23 089	22 894	3 292	14.3%	6 278	27.2%	976	4.3%	2 804	12.2%	13 349	58.3%	-	-	-
C	Z F Mgcawu	DC8	250	250	-	-	-	-	26	10.2%	25	9.8%	50	20.0%	14	420.9%	71.0%
	<b>Total Z F Mgcawu</b>		<b>38 372</b>	<b>24 578</b>	<b>3 832</b>	<b>10.0%</b>	<b>6 802</b>	<b>17.7%</b>	<b>1 794</b>	<b>7.3%</b>	<b>2 666</b>	<b>10.8%</b>	<b>15 095</b>	<b>61.4%</b>	<b>268</b>	<b>44.4%</b>	<b>894.7%</b>
B	Sol Ptaalje	NC091	3 970	7 405	371	9.4%	1 412	35.6%	418	5.6%	1 146	15.5%	3 348	45.2%	525	17.5%	118.1%
B	Dikgatlong	NC092	-	-	-	-	0	-	-	-	-	0	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	7 077	7 077	1	0.0%	1	0.0%	0	0.0%	1	0.0%	3	0.0%	1	0.4%	0.8%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>11 047</b>	<b>14 482</b>	<b>372</b>	<b>3.4%</b>	<b>1 413</b>	<b>12.8%</b>	<b>418</b>	<b>2.9%</b>	<b>1 148</b>	<b>7.9%</b>	<b>3 351</b>	<b>23.1%</b>	<b>527</b>	<b>13.6%</b>	<b>117.9%</b>
	<b>Total Northern Cape</b>		<b>122 101</b>	<b>127 285</b>	<b>9 507</b>	<b>7.8%</b>	<b>18 280</b>	<b>15.0%</b>	<b>9 541</b>	<b>7.5%</b>	<b>14 514</b>	<b>11.4%</b>	<b>51 842</b>	<b>40.7%</b>	<b>2 919</b>	<b>17.6%</b>	<b>397.3%</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Corporate Services		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>WESTERN CAPE</b>																	
A	Cape Town	CPT	281 628	241 136	43 135	15.3%	42 728	15.2%	54 650	22.7%	89 477	37.1%	229 990	95.4%	41 684	68.5%	114.7%
	<b>Total Metros</b>		<b>281 628</b>	<b>241 136</b>	<b>43 135</b>	<b>15.3%</b>	<b>42 728</b>	<b>15.2%</b>	<b>54 650</b>	<b>22.7%</b>	<b>89 477</b>	<b>37.1%</b>	<b>229 990</b>	<b>95.4%</b>	<b>41 684</b>	<b>68.5%</b>	<b>114.7%</b>
B	Matzikama	WC011	5 246	6 499	501	9.6%	214	4.1%	385	5.9%	498	7.7%	1 598	24.6%	2 429	55.5%	(79.5%)
B	Cederberg	WC012	917	1 521	141	15.3%	105	11.4%	166	10.9%	318	20.9%	729	48.0%	343	59.7%	(7.4%)
B	Bergvliet	WC013	780	1 238	94	12.1%	744	95.4%	147	11.9%	727	58.8%	1 713	138.4%	69	70.4%	951.6%
B	Saldanha Bay	WC014	(470)	246	(346)	73.5%	403	(85.6%)	313	127.1%	1 454	590.8%	1 823	741.0%	(9)	8.6%	(16079.0%)
B	Swartland	WC015	4 102	4 162	223	5.4%	194	4.7%	315	7.6%	225	5.4%	957	23.0%	218	54.0%	2.8%
C	West Coast	DC1	5	1 175	8	152.8%	2	44.1%	54	4.6%	(48)	(4.1%)	16	1.4%	2	200.9%	(2206.5%)
	<b>Total West Coast</b>		<b>10 580</b>	<b>14 840</b>	<b>622</b>	<b>5.9%</b>	<b>1 662</b>	<b>15.7%</b>	<b>1 380</b>	<b>9.3%</b>	<b>3 173</b>	<b>21.4%</b>	<b>6 837</b>	<b>46.1%</b>	<b>3 053</b>	<b>54.8%</b>	<b>3.9%</b>
B	Witzenberg	WC022	544	544	3 225	593.1%	190	34.9%	200	36.9%	223	40.9%	3 837	705.8%	391	142.5%	(43.1%)
B	Drakenstein	WC023	105 743	117 780	752	0.7%	1 968	1.9%	915	0.8%	2 244	1.9%	5 878	5.0%	1 886	89.2%	19.0%
B	Stellenbosch	WC024	15 539	18 323	1 175	7.6%	905	5.8%	3 310	18.1%	902	4.9%	6 292	34.3%	867	31.7%	4.0%
B	Breedee Valley	WC025	3 849	3 909	906	23.5%	185	4.8%	778	19.9%	966	24.7%	2 834	72.5%	1 108	49.8%	(12.8%)
B	Langenberg	WC026	1 700	3 553	382	22.5%	439	25.8%	561	15.8%	527	14.8%	1 909	53.7%	3 915	338.7%	(86.5%)
C	Cape Winelands DM	DC2	518	906	105	20.2%	124	24.0%	199	22.0%	123	13.6%	551	60.8%	211	89.2%	(41.7%)
	<b>Total Cape Winelands</b>		<b>127 893</b>	<b>145 014</b>	<b>6 544</b>	<b>5.1%</b>	<b>3 810</b>	<b>3.0%</b>	<b>5 963</b>	<b>4.1%</b>	<b>4 983</b>	<b>3.4%</b>	<b>21 301</b>	<b>14.7%</b>	<b>8 378</b>	<b>85.4%</b>	<b>(40.5%)</b>
B	Theewaterskloof	WC031	3 967	4 232	(633)	(16.0%)	(26)	(0.6%)	(1 220)	(28.8%)	(1 491)	(35.2%)	(3 369)	(79.6%)	(385)	(4.8%)	286.8%
B	Overstrand	WC032	762	1 739	1 860	244.1%	2 430	345.2%	2 298	132.2%	1 962	112.9%	8 750	503.3%	(1 749)	101.1%	(212.2%)
B	Cape Agulhas	WC033	2 477	3 435	221	8.9%	107	4.3%	731	21.3%	435	12.7%	1 494	43.5%	429	71.1%	1.5%
B	Swellendam	WC034	790	1 070	2 100	265.8%	1 297	164.2%	1 479	138.2%	1 545	144.4%	6 421	600.1%	3 198	579.7%	(51.7%)
C	Overberg	DC3	24	24	9	40.2%	20	84.8%	59	248.7%	49	208.8%	137	582.4%	5	129.7%	959.9%
	<b>Total Overberg</b>		<b>8 019</b>	<b>10 499</b>	<b>3 557</b>	<b>44.4%</b>	<b>4 028</b>	<b>50.2%</b>	<b>3 346</b>	<b>31.9%</b>	<b>2 501</b>	<b>23.8%</b>	<b>13 433</b>	<b>127.9%</b>	<b>1 497</b>	<b>103.8%</b>	<b>67.1%</b>
B	Kamalland	WC041	-	-	317	-	673	-	734	1 037	-	2 761	-	1 236	679.4%	(16.1%)	
B	Hessouga	WC042	2 591	2 651	513	19.8%	615	23.7%	465	17.6%	427	16.1%	2 020	76.2%	374	86.8%	14.0%
B	Mossel Bay	WC043	1 540	868	41	2.6%	128	8.3%	196	22.6%	361	41.6%	725	83.6%	482	55.4%	(25.1%)
B	George	WC044	10 240	40 653	8 547	83.5%	11 052	107.9%	11 246	27.7%	18 084	44.5%	48 930	120.4%	1 160	77.3%	1459.5%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	30 272	29 904	27 569	91.1%	(5 137)	(17.0%)	8 125	27.2%	(23)	(0.1%)	30 535	102.1%	4 204	111.5%	(100.5%)
B	Krystna	WC048	6 541	5 741	1 037	15.8%	1 049	16.0%	1 075	18.7%	1 629	28.4%	4 789	83.4%	1 268	85.7%	28.5%
C	Eden	DC4	503	1 136	161	32.1%	58	11.5%	60	5.3%	229	20.1%	509	44.8%	-	-	-
	<b>Total Eden</b>		<b>51 687</b>	<b>80 953</b>	<b>38 185</b>	<b>73.9%</b>	<b>8 438</b>	<b>16.3%</b>	<b>21 902</b>	<b>27.1%</b>	<b>21 745</b>	<b>26.9%</b>	<b>90 269</b>	<b>111.5%</b>	<b>8 724</b>	<b>99.6%</b>	<b>149.3%</b>
B	Laingsburg	WC051	2 385	2 327	432	18.1%	625	26.2%	411	17.6%	538	23.1%	2 005	86.2%	607	105.2%	(11.4%)
B	Prince Albert	WC052	1 017	1 017	61	6.0%	81	8.0%	108	10.6%	930	91.5%	1 181	116.1%	1 186	136.8%	(21.6%)
B	Beaufort West	WC053	1 611	1 820	102	6.3%	164	10.2%	117	6.4%	57	3.1%	441	24.2%	104	74.4%	(45.3%)
C	Central Karoo	DC5	14 338	14 359	587	4.1%	3 547	24.7%	1 349	9.4%	1 427	9.9%	6 910	48.1%	2 742	30.7%	(47.9%)
	<b>Total Central Karoo</b>		<b>19 351</b>	<b>19 522</b>	<b>1 182</b>	<b>6.1%</b>	<b>4 417</b>	<b>22.8%</b>	<b>1 985</b>	<b>10.2%</b>	<b>2 953</b>	<b>15.1%</b>	<b>10 536</b>	<b>54.0%</b>	<b>4 639</b>	<b>47.3%</b>	<b>(36.4%)</b>
	<b>Total Western Cape</b>		<b>499 158</b>	<b>511 965</b>	<b>93 224</b>	<b>18.7%</b>	<b>65 083</b>	<b>13.0%</b>	<b>89 226</b>	<b>17.4%</b>	<b>124 832</b>	<b>24.4%</b>	<b>372 365</b>	<b>72.7%</b>	<b>67 975</b>	<b>75.6%</b>	<b>83.6%</b>
	<b>Total National</b>		<b>3 786 051</b>	<b>3 622 464</b>	<b>740 357</b>	<b>19.6%</b>	<b>691 251</b>	<b>18.3%</b>	<b>831 943</b>	<b>23.0%</b>	<b>579 255</b>	<b>16.0%</b>	<b>2 842 805</b>	<b>78.5%</b>	<b>391 753</b>	<b>62.3%</b>	<b>47.9%</b>

Source: National Treasury Local Government Database









STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Planning and Development		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>LIMPOPO</b>																	
B	Greater Giyani	LIM31	576	594	150	26.1%	147	25.5%	144	24.2%	79	13.3%	520	87.6%	143	112.4%	(94.9%)
B	Greater Letaba	LIM32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM33	7 249	514	64	0.9%	23	0.3%	29	5.6%	35	6.9%	151	29.4%	25	1.5%	39.7%
B	Ba-Phalaborwa	LIM34	59	59	1 298	2214.4%	71	120.8%	313	534.2%	2 628	4481.9%	4 310	7351.4%	2 379	4342.4%	10.5%
B	Maruleng	LIM35	1 001	917	215	21.5%	239	23.8%	402	43.8%	322	35.1%	1 178	128.4%	273	109.4%	18.2%
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		<b>8 884</b>	<b>2 084</b>	<b>1 728</b>	<b>19.5%</b>	<b>479</b>	<b>5.4%</b>	<b>888</b>	<b>42.6%</b>	<b>3 064</b>	<b>147.1%</b>	<b>6 159</b>	<b>295.6%</b>	<b>2 820</b>	<b>54.7%</b>	<b>8.7%</b>
B	Musina	LIM341	1 879	3 880	209	11.1%	1 118	59.5%	572	14.7%	426	11.0%	2 324	59.9%	180	83.7%	136.3%
B	Thulamela	LIM343	27 773	72 011	1 352	4.9%	865	3.1%	1 601	2.2%	8 091	11.2%	11 909	16.5%	4 223	147.5%	91.6%
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado-Thulamela	LIM345	2 250	2 250	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	15 260	-	-	-	-	-	-	-	15 260	-	1 958	8.4%	(100.0%)
	<b>Total Vhembe</b>		<b>31 902</b>	<b>78 141</b>	<b>16 821</b>	<b>52.7%</b>	<b>1 983</b>	<b>6.2%</b>	<b>2 173</b>	<b>2.8%</b>	<b>8 517</b>	<b>10.9%</b>	<b>29 493</b>	<b>37.7%</b>	<b>6 360</b>	<b>48.0%</b>	<b>33.9%</b>
B	Blouberg	LIM351	3 756	556	87	2.3%	139	3.7%	86	15.4%	85	15.3%	397	71.4%	549	52.7%	(84.5%)
B	Molemole	LIM353	10 094	10 094	30	0.3%	23	0.2%	12	0.1%	26	0.3%	91	0.9%	19	19.8%	35.8%
B	Polokwane	LIM354	71 885	71 885	4 636	6.4%	14 249	19.8%	13 356	18.6%	22 273	31.0%	54 514	75.8%	12 947	49.2%	72.0%
B	Lepelle-Nkumpi	LIM355	169	169	32	18.7%	57	33.7%	26	15.5%	36	21.1%	150	89.0%	52	110.9%	(31.8%)
C	Capricorn	DC35	16 615	18 407	4 782	28.8%	4 587	27.6%	4 472	24.3%	2 085	11.3%	15 926	86.5%	7 245	274.8%	(71.2%)
	<b>Total Capricorn</b>		<b>102 518</b>	<b>101 110</b>	<b>9 567</b>	<b>9.3%</b>	<b>19 054</b>	<b>18.6%</b>	<b>17 952</b>	<b>17.8%</b>	<b>24 505</b>	<b>24.2%</b>	<b>71 078</b>	<b>70.3%</b>	<b>20 813</b>	<b>90.2%</b>	<b>17.7%</b>
B	Thabazimbi	LIM361	-	-	55	-	67	-	42	-	58	-	222	-	69	98.0%	(16.1%)
B	Lephalale	LIM362	1 047	1 047	99	9.4%	-	-	-	-	-	-	99	9.4%	-	38.4%	-
B	Bolsa Bela	LIM366	200	200	41	20.4%	54	26.9%	8	4.1%	13	6.4%	116	57.9%	37	47.6%	(65.3%)
B	Mogalakwena	LIM367	499	499	206	41.3%	197	39.4%	164	32.8%	187	37.4%	753	151.0%	-	86.8%	-
B	Modimole-Mookgopong	LIM368	110 451	101 326	23 200	21.0%	32 433	29.4%	5 670	5.6%	24 856	24.5%	86 159	85.0%	-	-	-
C	Waterberg	DC36	200	200	-	-	-	-	-	-	-	-	-	-	395	-	(100.0%)
	<b>Total Waterberg</b>		<b>112 397</b>	<b>103 272</b>	<b>23 601</b>	<b>21.0%</b>	<b>32 750</b>	<b>29.1%</b>	<b>5 884</b>	<b>5.7%</b>	<b>25 113</b>	<b>24.3%</b>	<b>87 348</b>	<b>84.6%</b>	<b>501</b>	<b>79.9%</b>	<b>4916.7%</b>
B	Ephraim Mogale	LIM471	-	149	2	-	-	-	19	12.5%	10	6.4%	30	20.2%	0	200.0%	28936.4%
B	Elias Mokoaledi	LIM472	1 167	4 601	98	8.4%	862	73.9%	369	8.0%	145	3.2%	1 474	32.0%	178	96.5%	(18.5%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	2 951	561	23	0.8%	105	3.6%	123	21.9%	54	9.7%	305	54.4%	-	-	-
C	Sekhukhune	DC47	-	9 563	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>4 118</b>	<b>14 873</b>	<b>123</b>	<b>3.0%</b>	<b>968</b>	<b>23.5%</b>	<b>510</b>	<b>3.4%</b>	<b>209</b>	<b>1.4%</b>	<b>1 809</b>	<b>12.2%</b>	<b>178</b>	<b>141.1%</b>	<b>17.2%</b>
	<b>Total Limpopo</b>		<b>259 819</b>	<b>299 479</b>	<b>51 840</b>	<b>20.0%</b>	<b>55 235</b>	<b>21.3%</b>	<b>27 406</b>	<b>9.2%</b>	<b>61 408</b>	<b>20.5%</b>	<b>195 888</b>	<b>65.4%</b>	<b>30 672</b>	<b>74.6%</b>	<b>100.2%</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Planning and Development		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>MPUMALANGA</b>																	
B	Albert Luthuli	MP201	255	168	23	9.0%	17	6.6%	9	5.5%	48	40.6%	117	69.9%	18	28.6%	278.4%
B	Msakaligwa	MP202	5	-	0	3.5%	0	1.8%	0	-	0	-	0	-	(2)	877.6%	(104.9%)
B	Mkhondo	MP203	1 213	1 213	200	16.5%	177	14.6%	255	21.0%	256	21.1%	889	73.3%	224	-	14.7%
B	Puley Ka Seme (MP)	MP204	-	-	351	-	-	-	-	-	602	-	953	-	-	-	-
B	Lekwa	MP205	1 931	1 943	10	0.5%	9	0.4%	13	0.7%	80	4.1%	112	5.8%	1	21.7%	14016.2%
B	Dipaleseng	MP206	-	-	-	-	-	-	5	-	-	-	5	-	-	-	-
B	Govan Mbeki	MP207	15 694	28 458	6 242	39.8%	1 690	10.8%	2 074	7.3%	3 207	11.3%	13 213	46.4%	2 514	46.3%	27.6%
C	Gert Sibande	DC20	104 096	105 271	2 307	2.2%	12 458	12.0%	6 457	6.1%	17 949	17.1%	39 171	37.2%	711	31.2%	2423.2%
	<b>Total Gert Sibande</b>		<b>123 193</b>	<b>137 053</b>	<b>9 134</b>	<b>7.4%</b>	<b>14 351</b>	<b>11.6%</b>	<b>8 814</b>	<b>6.4%</b>	<b>22 162</b>	<b>16.2%</b>	<b>54 461</b>	<b>39.7%</b>	<b>3 465</b>	<b>44.0%</b>	<b>539.6%</b>
B	Victor Khanye	MP211	-	-	(0)	-	0	-	2	-	1	-	4	-	3	-	(50.4%)
B	Emalaheni (Mp)	MP212	-	17 743	1 224	-	1 155	-	1 216	6.9%	1 232	6.9%	4 827	27.2%	3 631	-	(66.1%)
B	Steve Tshwete	MP213	1 482	1 478	348	23.5%	294	19.9%	393	26.6%	345	23.4%	1 380	93.4%	308	83.9%	12.1%
B	Emakhazeni	MP214	1 400	1 400	330	23.6%	587	41.9%	391	27.9%	33	2.4%	1 341	95.8%	62	98.8%	(47.0%)
B	Thembelele Hani	MP215	5 955	6 286	71	1.2%	212	3.6%	174	2.8%	163	2.6%	620	9.9%	52	219.8%	212.3%
B	Dr J.S. Moroka	MP216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	2 318	2 319	-	-	1 043	45.0%	115	5.0%	10	0.4%	1 168	50.4%	-	-	-
	<b>Total Nkangala</b>		<b>11 155</b>	<b>29 225</b>	<b>1 973</b>	<b>17.7%</b>	<b>3 291</b>	<b>29.5%</b>	<b>2 292</b>	<b>7.8%</b>	<b>1 785</b>	<b>6.1%</b>	<b>9 341</b>	<b>32.0%</b>	<b>4 056</b>	<b>741.7%</b>	<b>(56.0%)</b>
B	Thaba Chweu	MP221	22 779	316	390	1.7%	2 121	9.3%	3 704	1170.9%	2 860	904.1%	9 075	2868.5%	658	107.4%	334.8%
B	Nkomazi	MP224	7 817	6 570	237	3.0%	559	7.1%	117	1.8%	418	6.4%	1 330	20.2%	(70)	24.7%	(695.1%)
B	Bushbuckridge	MP225	-	1 159	36	-	69	-	97	8.3%	99	8.5%	300	25.9%	171	-	(42.4%)
B	City of Mbombela	MP226	13 567	10 993	1 312	9.7%	10 039	74.0%	1 171	10.7%	3 232	29.4%	15 754	143.3%	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>44 163</b>	<b>19 038</b>	<b>1 974</b>	<b>4.5%</b>	<b>12 787</b>	<b>29.0%</b>	<b>5 089</b>	<b>26.7%</b>	<b>6 609</b>	<b>34.7%</b>	<b>26 459</b>	<b>139.0%</b>	<b>759</b>	<b>78.4%</b>	<b>770.7%</b>
	<b>Total Mpumalanga</b>		<b>178 510</b>	<b>185 317</b>	<b>13 080</b>	<b>7.3%</b>	<b>30 430</b>	<b>17.0%</b>	<b>16 195</b>	<b>8.7%</b>	<b>30 556</b>	<b>16.5%</b>	<b>90 261</b>	<b>48.7%</b>	<b>8 280</b>	<b>73.1%</b>	<b>269.0%</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Planning and Development		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
<b>NORTH WEST</b>																
B	Marotelle	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibung	NW372	-	-	1 084	-	495	-	623	-	710	-	2 912	-	570	-
B	Rustenburg	NW373	18 151	16 112	3 391	18.7%	4 241	23.4%	4 937	30.6%	4 453	27.6%	17 027	105.7%	5 402	75.8%
B	Kgellengrivier	NW374	138	2 101	455	329.4%	2 103	1520.9%	8 011	381.2%	15 581	741.5%	26 150	1244.4%	7 504	-
B	Moses Kotane	NW375	280	140	51	18.2%	18	6.3%	19	13.9%	3	2.4%	91	65.2%	175	116.2%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		<b>18 569</b>	<b>18 353</b>	<b>4 981</b>	<b>26.8%</b>	<b>6 857</b>	<b>36.9%</b>	<b>13 590</b>	<b>74.0%</b>	<b>20 748</b>	<b>113.0%</b>	<b>46 176</b>	<b>251.6%</b>	<b>13 650</b>	<b>53.7%</b>
B	Ratlou	NW381	22 411	34 028	8 324	37.1%	7 018	31.3%	5 209	15.3%	-	-	20 551	60.4%	-	36.0%
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matikeng	NW383	25 683	25 683	28 339	110.3%	(992)	(3.9%)	1 186	4.6%	143	0.6%	28 676	111.7%	157	28.1%
B	Ditsobotla	NW384	-	-	-	-	-	-	20	-	-	-	20	-	101	-
B	Ramotshere Molloa	NW385	22 891	35 460	13 165	57.5%	10 550	46.1%	677	1.9%	41	0.1%	24 432	68.9%	8	51.4%
C	Ngaka Modiri Molema	DC38	25 608	25 608	-	-	-	-	574	2.2%	473	1.8%	1 047	4.1%	-	-
	<b>Total Ngaka Modiri Molema</b>		<b>96 592</b>	<b>120 778</b>	<b>49 828</b>	<b>51.6%</b>	<b>16 575</b>	<b>17.2%</b>	<b>7 667</b>	<b>6.3%</b>	<b>656</b>	<b>0.5%</b>	<b>74 726</b>	<b>61.9%</b>	<b>267</b>	<b>32.9%</b>
B	Naledi (Nw)	NW392	576	576	102	17.7%	26	4.5%	-	-	-	-	128	22.2%	228	135.4%
B	Mamusa	NW393	18	18	8	45.8%	7	37.7%	54	303.7%	0	1.1%	69	388.3%	3	104.3%
B	Greater Taung	NW394	7 804	7 804	50	0.6%	66	0.8%	7 117	91.2%	19	0.2%	7 252	92.9%	20	68.1%
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	26 740	26 740	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	3 912	3 912	1 565	40.0%	947	24.2%	359	9.2%	-	-	2 871	73.4%	823	108.3%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>39 050</b>	<b>39 050</b>	<b>1 726</b>	<b>4.4%</b>	<b>1 046</b>	<b>2.7%</b>	<b>7 530</b>	<b>19.3%</b>	<b>19</b>	<b>0.0%</b>	<b>10 320</b>	<b>26.4%</b>	<b>1 076</b>	<b>28.7%</b>
B	City Of Mafikeng	NW403	6	6	0	3.3%	15	251.6%	45	812.9%	146	2612.2%	206	3699.2%	-	2052.9%
B	Maquassi Hills	NW404	1 028	1 028	68	6.7%	88	8.5%	54	5.3%	138	13.5%	349	33.9%	91	266.9%
B	Tlokwe-Ventersdorp	NW405	-	47 049	7 346	-	7 661	-	13 045	27.7%	9 420	20.0%	37 472	79.6%	-	-
C	Dr Kenneth Kaunda	DC40	1 479	1 479	-	-	370	25.0%	1 653	111.8%	-	-	2 023	136.8%	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>2 513</b>	<b>49 562</b>	<b>7 415</b>	<b>295.1%</b>	<b>8 134</b>	<b>323.7%</b>	<b>14 798</b>	<b>29.9%</b>	<b>9 704</b>	<b>19.6%</b>	<b>40 050</b>	<b>80.8%</b>	<b>91</b>	<b>7.8%</b>
	<b>Total North West</b>		<b>156 724</b>	<b>227 743</b>	<b>63 949</b>	<b>40.8%</b>	<b>32 612</b>	<b>20.8%</b>	<b>43 585</b>	<b>19.1%</b>	<b>31 126</b>	<b>13.7%</b>	<b>171 272</b>	<b>75.2%</b>	<b>15 084</b>	<b>37.7%</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Planning and Development		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>NORTHERN CAPE</b>																	
B	Joe Murolog	NC451	2 982	2 982	13	0.4%	5	0.2%	3	0.1%	0	0.0%	21	0.7%	13	3840.9%	(98.9%)
B	Ga-Segunyana	NC452	18 910	18 306	3 421	18.1%	1 083	5.7%	2 965	16.2%	2 477	13.5%	9 946	54.3%	2 774	83.4%	(10.7%)
B	Gamagara	NC453	1 575	1 715	34	2.2%	155	9.9%	49	2.8%	208	12.1%	446	26.0%	142	13.2%	46.6%
C	John Taolo Gaetsewe	DC45	4 000	7 709	225	5.6%	2	0.0%	(3)	(0.0%)	5 823	75.5%	6 047	78.4%	434	13.5%	1240.9%
	<b>Total John Taolo Gaetsewe</b>		<b>27 467</b>	<b>30 711</b>	<b>3 693</b>	<b>13.4%</b>	<b>1 245</b>	<b>4.5%</b>	<b>3 014</b>	<b>9.8%</b>	<b>8 507</b>	<b>27.7%</b>	<b>16 460</b>	<b>53.6%</b>	<b>3 363</b>	<b>55.9%</b>	<b>152.9%</b>
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	1 752	1 752	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	47 269	47 414	-	-	5	0.0%	5 178	10.9%	16	0.0%	5 199	11.0%	2 691	18.8%	(99.4%)
	<b>Total Namakwa</b>		<b>49 021</b>	<b>49 166</b>	<b>12</b>	<b>0.1%</b>	<b>5</b>	<b>0.0%</b>	<b>5 178</b>	<b>10.5%</b>	<b>16</b>	<b>0.0%</b>	<b>5 199</b>	<b>10.6%</b>	<b>2 691</b>	<b>18.6%</b>	<b>(99.4%)</b>
B	Ubuntu	NC071	10 563	10 563	8	0.1%	8	0.1%	-	-	-	-	20	0.2%	-	4.1%	(100.0%)
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emtharjeni	NC073	1 000	1 000	250	25.0%	450	45.0%	300	30.0%	-	-	1 000	100.0%	-	100.0%	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosforberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembellile	NC076	1 482	1 482	6	0.4%	602	40.6%	3 771	254.5%	431	29.1%	4 810	324.6%	7	58.3%	5804.5%
B	Siyathemba	NC077	-	-	-	-	6	-	6	-	-	-	13	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	21 813	26 912	6 237	28.6%	8 668	39.7%	4 949	18.4%	3 400	12.6%	23 254	86.4%	7 123	-	(52.3%)
	<b>Total Pixley ka Seme (Nc)</b>		<b>34 858</b>	<b>39 957</b>	<b>6 505</b>	<b>18.7%</b>	<b>9 733</b>	<b>27.9%</b>	<b>9 027</b>	<b>22.6%</b>	<b>3 831</b>	<b>9.6%</b>	<b>29 096</b>	<b>72.8%</b>	<b>7 132</b>	<b>672.7%</b>	<b>(46.3%)</b>
B	IKali Garib	NC082	449	449	-	-	477	106.4%	865	192.8%	283	63.2%	1 625	362.3%	1 023	1243.1%	(72.3%)
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	12	-	-	-	-	-	-	396	3301.3%	396	3301.3%	-	-	-
B	Kgalatlopele	NC086	243	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Krulper	NC087	5 828	6 608	1 070	18.4%	1 514	26.0%	1 596	24.2%	1 461	22.1%	5 641	85.4%	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	(72)	15.4%	(100.0%)
	<b>Total Z F Mgcawu</b>		<b>6 519</b>	<b>7 069</b>	<b>1 070</b>	<b>16.4%</b>	<b>1 992</b>	<b>30.5%</b>	<b>2 461</b>	<b>34.8%</b>	<b>2 140</b>	<b>30.3%</b>	<b>7 662</b>	<b>108.4%</b>	<b>951</b>	<b>22.7%</b>	<b>125.1%</b>
B	Sol Plaatje	NC091	3 420	3 420	672	19.6%	676	19.8%	570	16.7%	596	17.4%	2 514	73.5%	541	92.6%	10.2%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(30.1%)
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	1 608	1 608	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	13 394	13 394	1 475	11.0%	(3)	(0.0%)	2 749	20.5%	10 489	78.3%	14 710	109.8%	2 803	68.3%	274.3%
	<b>Total Frances Baard</b>		<b>18 422</b>	<b>18 422</b>	<b>2 146</b>	<b>11.6%</b>	<b>673</b>	<b>3.7%</b>	<b>3 320</b>	<b>18.0%</b>	<b>11 085</b>	<b>60.2%</b>	<b>17 224</b>	<b>93.5%</b>	<b>3 343</b>	<b>69.7%</b>	<b>231.5%</b>
	<b>Total Northern Cape</b>		<b>136 288</b>	<b>145 325</b>	<b>13 414</b>	<b>9.8%</b>	<b>13 649</b>	<b>10.0%</b>	<b>22 999</b>	<b>15.8%</b>	<b>25 579</b>	<b>17.6%</b>	<b>75 642</b>	<b>52.0%</b>	<b>17 480</b>	<b>53.3%</b>	<b>46.3%</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Planning and Development		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>WESTERN CAPE</b>																	
A	Cape Town	CPT	298 814	305 927	80 627	27.0%	76 263	25.5%	76 923	25.1%	78 299	25.6%	312 112	102.0%	69 561	103.7%	12.4%
	<b>Total Matros</b>		<b>298 814</b>	<b>305 927</b>	<b>80 627</b>	<b>27.0%</b>	<b>76 263</b>	<b>25.5%</b>	<b>76 923</b>	<b>25.1%</b>	<b>78 299</b>	<b>25.6%</b>	<b>312 112</b>	<b>102.0%</b>	<b>69 561</b>	<b>103.7%</b>	<b>12.4%</b>
B	Matzikama	WC011	483	1 135	123	25.6%	89	18.5%	150	13.2%	38	3.3%	400	35.3%	127	78.2%	(70.4%)
B	Cederberg	WC012	2 105	1 514	1 164	55.3%	162	7.7%	1 014	67.0%	703	46.4%	3 044	201.1%	1 426	152.4%	(50.7%)
B	Bergvliet	WC013	787	988	324	41.2%	265	33.7%	285	28.8%	294	29.7%	1 168	118.2%	339	120.0%	(13.3%)
B	Saldanha Bay	WC014	5 809	7 343	1 867	32.1%	1 358	23.4%	2 532	34.5%	1 508	20.5%	7 265	98.9%	1 666	93.2%	(9.5%)
B	Swartland	WC015	2 469	3 039	817	33.1%	739	30.0%	750	24.7%	1 163	38.3%	3 469	114.2%	2 005	221.6%	(42.0%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total West Coast</b>		<b>11 652</b>	<b>14 018</b>	<b>4 295</b>	<b>36.9%</b>	<b>2 614</b>	<b>22.4%</b>	<b>4 731</b>	<b>33.7%</b>	<b>3 705</b>	<b>26.4%</b>	<b>15 346</b>	<b>109.5%</b>	<b>5 563</b>	<b>127.3%</b>	<b>(33.4%)</b>
B	Witzenberg	WC022	1 504	1 504	289	19.2%	487	32.4%	168	11.2%	203	13.5%	1 146	76.2%	175	79.4%	15.6%
B	Drakenstein	WC023	7 267	7 766	832	11.4%	1 557	21.4%	1 559	20.1%	1 534	19.7%	5 481	70.6%	1 594	91.2%	(3.8%)
B	Stellenbosch	WC024	7 971	8 371	2 111	26.5%	2 492	31.3%	3 182	38.0%	2 038	24.3%	9 823	117.3%	1 746	103.2%	16.7%
B	Breedee Valley	WC025	1 385	1 385	347	25.1%	258	18.6%	295	21.3%	421	30.4%	1 322	95.5%	372	97.9%	13.3%
B	Langeberg	WC026	4 001	4 001	566	14.2%	608	15.2%	824	20.6%	1 309	32.7%	3 308	82.7%	1 119	84.5%	17.0%
C	Cape Winelands DM	DC2	366	400	-	-	-	-	-	-	-	-	-	-	237	48.5%	(100.0%)
	<b>Total Cape Winelands</b>		<b>22 493</b>	<b>23 426</b>	<b>4 145</b>	<b>18.4%</b>	<b>5 402</b>	<b>24.0%</b>	<b>6 028</b>	<b>25.7%</b>	<b>5 505</b>	<b>23.5%</b>	<b>21 079</b>	<b>90.0%</b>	<b>5 243</b>	<b>91.1%</b>	<b>5.0%</b>
B	Theewaterskloof	WC031	2 344	2 954	1 017	43.4%	1 316	56.1%	571	19.3%	525	17.8%	3 429	116.1%	1 197	96.8%	(56.2%)
B	Overstrand	WC032	11 310	12 131	3 020	26.7%	3 590	31.7%	2 797	23.1%	3 763	31.0%	13 169	108.6%	4 621	144.0%	(18.6%)
B	Cape Agulhas	WC033	3 588	3 555	431	12.0%	490	13.7%	812	22.8%	734	20.6%	2 467	69.4%	557	79.6%	31.7%
B	Swellendam	WC034	216	266	62	28.6%	69	31.7%	128	48.2%	111	41.7%	370	138.9%	70	106.5%	58.7%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Overberg</b>		<b>17 459</b>	<b>18 906</b>	<b>4 530</b>	<b>25.9%</b>	<b>5 465</b>	<b>31.3%</b>	<b>4 309</b>	<b>22.8%</b>	<b>5 132</b>	<b>27.1%</b>	<b>19 435</b>	<b>102.8%</b>	<b>6 445</b>	<b>119.1%</b>	<b>(20.4%)</b>
B	Kamalland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessouqa	WC042	6 585	2 085	592	9.0%	869	13.2%	613	29.4%	741	35.5%	2 815	135.0%	1 519	152.7%	(51.2%)
B	Mossel Bay	WC043	9 235	12 951	3 633	39.3%	3 116	33.7%	3 066	23.7%	3 145	24.3%	12 959	100.1%	3 160	144.1%	(0.5%)
B	George	WC044	6 893	6 643	1 485	21.5%	1 631	23.7%	2 605	39.2%	2 134	32.1%	7 854	118.2%	1 808	115.7%	18.0%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	2 333	2 539	869	37.3%	659	28.3%	829	32.7%	663	26.1%	3 021	119.0%	899	126.0%	(26.2%)
B	Krystna	WC048	3 810	3 810	1 775	46.6%	759	19.9%	445	11.7%	907	23.8%	3 886	102.0%	777	91.7%	16.8%
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	5	-	(100.0%)
	<b>Total Eden</b>		<b>28 856</b>	<b>28 028</b>	<b>8 354</b>	<b>29.0%</b>	<b>7 034</b>	<b>24.4%</b>	<b>7 557</b>	<b>27.0%</b>	<b>7 589</b>	<b>27.1%</b>	<b>30 535</b>	<b>108.9%</b>	<b>8 168</b>	<b>126.6%</b>	<b>(7.1%)</b>
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	300	300	-	-	-	-	-	-	300	100.0%	300	100.0%	-	-	-
B	Beaufort West	WC053	402	382	86	21.3%	98	24.3%	56	14.8%	147	38.4%	387	101.2%	78	50.4%	87.7%
C	Central Karoo	DC5	960	295	-	-	-	-	-	-	-	-	-	-	337	49.7%	(100.0%)
	<b>Total Central Karoo</b>		<b>1 662</b>	<b>977</b>	<b>86</b>	<b>5.2%</b>	<b>98</b>	<b>5.9%</b>	<b>56</b>	<b>5.8%</b>	<b>447</b>	<b>45.7%</b>	<b>687</b>	<b>70.3%</b>	<b>415</b>	<b>43.4%</b>	<b>7.4%</b>
	<b>Total Western Cape</b>		<b>380 936</b>	<b>391 282</b>	<b>102 037</b>	<b>26.8%</b>	<b>96 875</b>	<b>25.4%</b>	<b>99 605</b>	<b>25.5%</b>	<b>100 677</b>	<b>25.7%</b>	<b>399 194</b>	<b>102.0%</b>	<b>95 395</b>	<b>105.6%</b>	<b>5.5%</b>
	<b>Total National</b>		<b>3 295 146</b>	<b>3 736 303</b>	<b>745 453</b>	<b>22.6%</b>	<b>715 461</b>	<b>21.7%</b>	<b>657 537</b>	<b>17.6%</b>	<b>729 216</b>	<b>19.5%</b>	<b>2 847 667</b>	<b>76.2%</b>	<b>669 264</b>	<b>75.9%</b>	<b>9.0%</b>

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Health	R thousands	Code	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>EASTERN CAPE</b>																		
A	Buffalo City	BUF	2 797	22	-	-	24	0.9%	262	1182.7%	13	59.1%	299	1351.1%	10	15.5%	26.5%	
A	Nelson Mandela Bay	NMA	810	2 237	33	4.1%	15	1.9%	17	0.8%	14	0.6%	80	3.6%	17	28.3%	(18.4%)	
	<b>Total Metros</b>		<b>3 607</b>	<b>2 259</b>	<b>33</b>	<b>0.9%</b>	<b>40</b>	<b>1.1%</b>	<b>279</b>	<b>12.4%</b>	<b>27</b>	<b>1.2%</b>	<b>379</b>	<b>16.8%</b>	<b>28</b>	<b>24.3%</b>	<b>(1.6%)</b>	
B	Di Beyers Naude	EC101	-	-	-	-	-	-	906	-	-	-	906	-	-	-	-	
B	Blue Crane Route	EC102	856	856	1	0.1%	427	49.9%	214	25.0%	214	25.0%	856	100.0%	204	100.0%	5.0%	
B	Makana	EC104	1 921	1 921	1	0.0%	-	-	350	18.2%	476	24.8%	827	43.0%	454	-	4.8%	
B	Ndlambe	EC105	1 782	1 782	52	2.9%	760	42.6%	396	22.2%	3	0.2%	1 211	67.9%	349	89.6%	(99.1%)	
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kou-Kamma	EC109	963	963	244	25.4%	91	9.4%	-	-	66	6.9%	401	41.6%	766	91.0%	(91.4%)	
C	Sarah Baartman	DC10	10 780	10 720	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Sarah Baartman</b>		<b>16 301</b>	<b>16 241</b>	<b>297</b>	<b>1.8%</b>	<b>1 277</b>	<b>7.8%</b>	<b>1 866</b>	<b>11.5%</b>	<b>759</b>	<b>4.7%</b>	<b>4 200</b>	<b>25.9%</b>	<b>1 773</b>	<b>36.5%</b>	<b>(57.2%)</b>	
B	Mbashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ngushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Amathole	DC12	9 666	9 666	2 241	23.2%	-	-	-	-	1 900	19.7%	4 141	42.8%	(889)	78.2%	(313.8%)	
	<b>Total Amathole</b>		<b>9 666</b>	<b>9 666</b>	<b>2 241</b>	<b>23.2%</b>	-	-	-	-	<b>1 900</b>	<b>19.7%</b>	<b>4 141</b>	<b>42.8%</b>	<b>(889)</b>	<b>78.2%</b>	<b>(313.8%)</b>	
B	Inuuba Voithemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emalaheni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Engobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Sakhsizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Chris Hani</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Sengu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Joe Gqabi</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nquzu Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	King Sabata Dalindyebo	EC157	8 850	8 850	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	O.R. Tambo	DC15	7 124	7 124	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total O.R. Tambo</b>		<b>15 974</b>	<b>15 974</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Matielele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Allfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Allfred Nzo</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Eastern Cape</b>		<b>45 548</b>	<b>44 140</b>	<b>2 571</b>	<b>5.6%</b>	<b>1 317</b>	<b>2.9%</b>	<b>2 146</b>	<b>4.9%</b>	<b>2 686</b>	<b>6.1%</b>	<b>8 719</b>	<b>19.8%</b>	<b>912</b>	<b>66.3%</b>	<b>194.5%</b>	

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Health	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>FREE STATE</b>																	
A	Mangaung	MAN	11	11	-	-	-	-	-	-	-	-	-	-	10.6%		
	<b>Total Metros</b>		<b>11</b>	<b>11</b>											<b>10.6%</b>		
B	Lesemong	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Xhariep</b>																
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Nala	FS185	-	-	-	-	-	-	5	-	5	-	-	-	-		
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Lejweleputswa</b>								<b>5</b>		<b>5</b>						
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Dhlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Nkotosana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Phumolela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Mantsoa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Thabo Mofutsanyana</b>																
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ngwatho	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Matlube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Fozile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Fozile Dabi</b>																
	<b>Total Free State</b>		<b>11</b>	<b>11</b>					<b>5</b>	<b>48.0%</b>	<b>5</b>	<b>48.0%</b>		<b>10.6%</b>			
<b>GAUTENG</b>																	
A	Ekurhuleni Metro	EKU	147 811	148 066	55 727	37.7%	42 575	28.8%	42 148	28.5%	4 523	3.1%	144 973	97.9%	4 720	98.1%	(4.2%)
A	City Of Johannesburg	JHB	154 465	154 478	435	0.3%	22 557	14.6%	117 848	76.3%	8 926	5.8%	149 766	96.9%	533	93.8%	1574.1%
A	City Of Tshwane	TSH	128 824	128 824	28 782	22.3%	25 615	19.9%	68 523	53.2%	1 316	1.0%	124 236	96.4%	1 361	98.3%	(3.3%)
	<b>Total Metros</b>		<b>431 100</b>	<b>431 369</b>	<b>84 945</b>	<b>19.7%</b>	<b>90 747</b>	<b>21.1%</b>	<b>228 519</b>	<b>53.0%</b>	<b>14 764</b>	<b>3.4%</b>	<b>418 975</b>	<b>97.1%</b>	<b>6 614</b>	<b>96.6%</b>	<b>123.2%</b>
B	Emfuleni	GT421	50 962	44 640	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	7 149	7 149	-	-	607	8.5%	1 348	18.9%	654	9.2%	2 610	36.5%	1 028	42.2%	(36.4%)
B	Lesedi	GT423	7 038	7 338	480	6.8%	1 536	21.8%	320	4.4%	2 797	38.1%	5 133	70.0%	1 190	70.8%	135.1%
C	Sedibeng	DC42	7 418	7 044	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>72 567</b>	<b>66 171</b>	<b>480</b>	<b>0.7%</b>	<b>2 143</b>	<b>3.0%</b>	<b>1 668</b>	<b>2.5%</b>	<b>3 451</b>	<b>5.2%</b>	<b>7 743</b>	<b>11.7%</b>	<b>2 218</b>	<b>11.3%</b>	<b>55.4%</b>
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	16 130	7 903	-	-	599	3.7%	2	0.0%	-	-	600	7.6%	451	114.5%	(100.0%)
	<b>Total West Rand</b>		<b>16 130</b>	<b>7 903</b>			<b>599</b>	<b>3.7%</b>	<b>2</b>	<b>0.0%</b>			<b>600</b>	<b>7.6%</b>	<b>451</b>	<b>114.5%</b>	<b>(100.0%)</b>
	<b>Total Gauteng</b>		<b>519 798</b>	<b>505 443</b>	<b>85 425</b>	<b>16.4%</b>	<b>93 489</b>	<b>18.0%</b>	<b>230 189</b>	<b>45.5%</b>	<b>18 216</b>	<b>3.6%</b>	<b>427 319</b>	<b>84.5%</b>	<b>9 283</b>	<b>86.0%</b>	<b>96.2%</b>





STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Health	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>LIMPOPO</b>																	
B	Greater Giyani	LIM321	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Letaba	LIM322	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Tzaneen	LIM333	25	25	10	41.7%	9	37.8%	15	61.5%	11	43.2%	46	184.2%	16	226.5%	(33.0%)
B	Ba-Pfalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		<b>25</b>	<b>25</b>	<b>10</b>	<b>41.7%</b>	<b>9</b>	<b>37.8%</b>	<b>15</b>	<b>61.5%</b>	<b>11</b>	<b>43.2%</b>	<b>46</b>	<b>184.2%</b>	<b>16</b>	<b>226.5%</b>	<b>(33.0%)</b>
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	5.4%	-
	<b>Total Vhembe</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5.4%</b>	<b>-</b>
B	Biouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	2 247	2 247	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Capricorn</b>		<b>2 247</b>	<b>2 247</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bolsa	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Modimole-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Mokoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Limpopo</b>		<b>2 272</b>	<b>2 272</b>	<b>10</b>	<b>0.5%</b>	<b>9</b>	<b>0.4%</b>	<b>15</b>	<b>0.7%</b>	<b>11</b>	<b>0.5%</b>	<b>46</b>	<b>2.0%</b>	<b>16</b>	<b>5.1%</b>	<b>(33.0%)</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Health	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>MPUMALANGA</b>																	
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Msakaligwa	MP302	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Pitsoley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Gert Sibande	DC30	710	354	83	11.6%	44	6.2%	41	11.5%	44	12.3%	211	59.5%	55	68.5%	(21.5%)
	<b>Total Gert Sibande</b>		<b>710</b>	<b>354</b>	<b>83</b>	<b>11.6%</b>	<b>44</b>	<b>6.2%</b>	<b>41</b>	<b>11.5%</b>	<b>44</b>	<b>12.3%</b>	<b>211</b>	<b>59.5%</b>	<b>55</b>	<b>68.5%</b>	<b>(21.5%)</b>
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalaheni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	15 480	-	(100.0%)
B	Steve Tshwete	MP313	304	309	20	6.6%	20	6.7%	13	4.2%	175	56.6%	228	73.9%	255	103.7%	(31.5%)
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	10	-	10	-	-	-	-
	<b>Total Nkangala</b>		<b>304</b>	<b>309</b>	<b>20</b>	<b>6.6%</b>	<b>20</b>	<b>6.7%</b>	<b>13</b>	<b>4.2%</b>	<b>184</b>	<b>59.7%</b>	<b>238</b>	<b>77.0%</b>	<b>15 735</b>	<b>18615.6%</b>	<b>(98.8%)</b>
B	Thaba Chweu	MP321	79 257	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>79 257</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Mpumalanga</b>		<b>80 271</b>	<b>1 063</b>	<b>103</b>	<b>0.1%</b>	<b>64</b>	<b>0.1%</b>	<b>54</b>	<b>5.0%</b>	<b>228</b>	<b>21.4%</b>	<b>448</b>	<b>42.2%</b>	<b>15 791</b>	<b>5744.9%</b>	<b>(98.6%)</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Health	R thousands	Code	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>NORTH WEST</b>																		
B	Marotile	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibung	NW372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2932.5%
B	Kgellengvler	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		<b>23</b>															<b>2932.5%</b>
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matikeng	NW383	-	-	3	-	3	-	1	-	-	-	-	7	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Molloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	6 422	6 422	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>		<b>6 422</b>	<b>6 422</b>	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>			<b>7</b>	<b>0.1%</b>			<b>0.0%</b>	
B	Naledi (Nw)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	3	-	3	-	(0)	-	-	(2905.4%)
B	Kajisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	11 628	11 628	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>11 628</b>	<b>11 628</b>							<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>(0)</b>	<b>0.0%</b>	<b>(2905.4%)</b>	
B	City Of Mafikeng	NW403	318	-	154	48.5%	349	109.7%	261	-	126	-	890	-	-	-	-	2.6%
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>318</b>		<b>154</b>	<b>48.5%</b>	<b>349</b>	<b>109.7%</b>	<b>261</b>		<b>126</b>		<b>890</b>					<b>2.6%</b>
	<b>Total North West</b>		<b>18 391</b>	<b>18 050</b>	<b>157</b>	<b>0.9%</b>	<b>352</b>	<b>1.9%</b>	<b>262</b>	<b>1.4%</b>	<b>129</b>	<b>0.7%</b>	<b>899</b>	<b>5.0%</b>	<b>(0)</b>	<b>0.1%</b>	<b>(138437.6%)</b>	

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Health	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>NORTHERN CAPE</b>																	
B	Joe Murolog	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ga-Segunyana	NC452	70	70	24	33.6%	18	26.1%	15	20.9%	2	2.5%	58	83.1%	2	85.1%	13.1%
B	Gamagara	NC453	37	37	6	15.6%	5	13.2%	7	19.2%	13	34.3%	30	82.4%	2	791.8%	400.1%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total John Taolo Gaetsewe</b>		<b>107</b>	<b>107</b>	<b>29</b>	<b>27.5%</b>	<b>23</b>	<b>21.6%</b>	<b>22</b>	<b>20.4%</b>	<b>14</b>	<b>13.4%</b>	<b>88</b>	<b>82.9%</b>	<b>3</b>	<b>119.8%</b>	<b>330.5%</b>
B	Richtersveld	NC061	(4)	(4)	-	-	-	-	-	-	-	-	-	-	-		
B	Nama Khoi	NC062	-	-	-	-	-	(1)	-	-	-	(1)	-	-	-		
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Hantam	NC065	-	-	15	-	44	-	25	-	11	-	95	-	15	70545.0%	(27.3%)
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Khal-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Namakwa</b>		<b>(4)</b>	<b>(4)</b>	<b>15</b>	<b>(415.6%)</b>	<b>44</b>	<b>(1264.7%)</b>	<b>23</b>	<b>(663.1%)</b>	<b>11</b>	<b>(315.5%)</b>	<b>93</b>	<b>(2658.9%)</b>	<b>15</b>	<b>(2210.1%)</b>	<b>(27.3%)</b>
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Emtharjeni	NC073	1 227	-	-	-	-	-	-	-	-	-	-	-	-		
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Renosstorberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Theembille	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Pixley ka Seme (NC)</b>		<b>1 227</b>	-	-	-	-	-	-	-	-	-	-	-	-		
B	IKali Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Kgalatlopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Dawid Krupier	NC087	1 467	1 467	-	-	-	-	-	-	-	-	-	-	-		
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Z F Mgcawu</b>		<b>1 467</b>	<b>1 467</b>	-	-	-	-	-	-	-	-	-	-	-		
B	Sol Plaatje	NC091	15	15	2	14.0%	15	98.5%	9	60.0%	49	326.9%	75	499.5%	20	1.0%	140.2%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Frances Baard</b>		<b>15</b>	<b>15</b>	<b>2</b>	<b>14.0%</b>	<b>15</b>	<b>98.5%</b>	<b>9</b>	<b>60.0%</b>	<b>49</b>	<b>326.9%</b>	<b>75</b>	<b>499.5%</b>	<b>20</b>	<b>1.0%</b>	<b>140.2%</b>
	<b>Total Northern Cape</b>		<b>2 812</b>	<b>1 585</b>	<b>46</b>	<b>1.6%</b>	<b>82</b>	<b>2.9%</b>	<b>54</b>	<b>3.4%</b>	<b>74</b>	<b>4.7%</b>	<b>257</b>	<b>16.2%</b>	<b>39</b>	<b>5.0%</b>	<b>90.9%</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Health	R thousands	Code	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>WESTERN CAPE</b>																		
A	Cape Town	CPT	280 652	298 275	90 781	32.3%	80 871	28.8%	70 867	23.8%	25 685	8.6%	268 204	89.9%	25 987	83.4%	(1.2%)	
	<b>Total Metros</b>		<b>280 652</b>	<b>298 275</b>	<b>90 781</b>	<b>32.3%</b>	<b>80 871</b>	<b>28.8%</b>	<b>70 867</b>	<b>23.8%</b>	<b>25 685</b>	<b>8.6%</b>	<b>268 204</b>	<b>89.9%</b>	<b>25 987</b>	<b>83.4%</b>	<b>(1.2%)</b>	
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bergvliet	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	West Coast	DC1	8 867	9 046	3 373	38.0%	4 608	52.0%	731	8.1%	405	4.5%	9 117	100.8%	197	90.1%	105.4%	
	<b>Total West Coast</b>		<b>8 867</b>	<b>9 046</b>	<b>3 373</b>	<b>38.0%</b>	<b>4 608</b>	<b>52.0%</b>	<b>731</b>	<b>8.1%</b>	<b>405</b>	<b>4.5%</b>	<b>9 117</b>	<b>100.8%</b>	<b>197</b>	<b>90.1%</b>	<b>105.4%</b>	
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Breedee Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Langsberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Cape Winelands DM	DC2	247	249	64	26.1%	85	34.2%	138	55.4%	138	55.6%	425	170.8%	141	109.9%	(2.1%)	
	<b>Total Cape Winelands</b>		<b>247</b>	<b>249</b>	<b>64</b>	<b>26.1%</b>	<b>85</b>	<b>34.2%</b>	<b>138</b>	<b>55.4%</b>	<b>138</b>	<b>55.6%</b>	<b>425</b>	<b>170.8%</b>	<b>141</b>	<b>109.9%</b>	<b>(2.1%)</b>	
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Overberg	DC3	140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Overberg</b>		<b>140</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kamalland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hessouga	WC042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	George	WC044	3 486	3 486	-	-	-	-	1 230	35.3%	114	3.3%	1 344	38.5%	(92)	24.4%	(223.4%)	
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Krystna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Eden	DC4	197	197	59	30.0%	66	33.3%	51	26.0%	58	29.2%	234	118.5%	56	122.9%	3.4%	
	<b>Total Eden</b>		<b>3 683</b>	<b>3 683</b>	<b>59</b>	<b>1.6%</b>	<b>66</b>	<b>1.8%</b>	<b>1 281</b>	<b>34.8%</b>	<b>172</b>	<b>4.7%</b>	<b>1 577</b>	<b>42.8%</b>	<b>(37)</b>	<b>36.5%</b>	<b>(566.7%)</b>	
B	Laingsburg	WC051	-	0	0	-	(1)	-	1	191.8%	0	18.8%	0	13.0%	0	-	(59.2%)	
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Central Karoo	DC5	2 127	2 127	-	-	10	0.5%	14	0.7%	10	0.5%	34	1.6%	7	12.0%	43.1%	
	<b>Total Central Karoo</b>		<b>2 127</b>	<b>2 127</b>	<b>0</b>	<b>0.0%</b>	<b>9</b>	<b>0.4%</b>	<b>15</b>	<b>0.7%</b>	<b>10</b>	<b>0.5%</b>	<b>35</b>	<b>1.6%</b>	<b>7</b>	<b>12.0%</b>	<b>40.4%</b>	
	<b>Total Western Cape</b>		<b>295 716</b>	<b>313 380</b>	<b>94 278</b>	<b>31.9%</b>	<b>85 639</b>	<b>29.0%</b>	<b>73 032</b>	<b>23.3%</b>	<b>26 410</b>	<b>8.4%</b>	<b>279 358</b>	<b>89.1%</b>	<b>26 296</b>	<b>82.7%</b>	<b>0.4%</b>	
	<b>Total National</b>		<b>1 346 232</b>	<b>1 267 980</b>	<b>199 933</b>	<b>14.9%</b>	<b>262 296</b>	<b>19.5%</b>	<b>306 007</b>	<b>24.1%</b>	<b>47 895</b>	<b>3.8%</b>	<b>816 130</b>	<b>64.4%</b>	<b>186 661</b>	<b>89.4%</b>	<b>(74.3%)</b>	

Source: National Treasury Local Government Database









STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Community & Social Services		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>LIMPOPO</b>																	
B	Greater Giyani	LIM31	274	349	80	29.2%	94	34.3%	144	41.3%	97	27.9%	415	119.0%	62	100.9%	56.4%
B	Greater Letaba	LIM32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM33	70	70	19	27.2%	20	28.7%	19	26.9%	21	29.5%	78	112.3%	29	68.4%	(30.1%)
B	Ba-Phalaborwa	LIM34	14 155	14 155	2 810	19.9%	2 853	20.2%	3 053	21.6%	3 089	21.8%	11 804	83.4%	3 816	95.5%	(19.1%)
B	Maruleng	LIM35	1 315	1 323	91	7.0%	464	35.3%	118	8.9%	642	48.5%	1 315	99.4%	82	73.2%	683.5%
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		<b>15 813</b>	<b>15 896</b>	<b>3 000</b>	<b>19.0%</b>	<b>3 430</b>	<b>21.7%</b>	<b>3 334</b>	<b>21.0%</b>	<b>3 848</b>	<b>24.2%</b>	<b>13 612</b>	<b>85.6%</b>	<b>3 990</b>	<b>93.4%</b>	<b>(3.6%)</b>
B	Musina	LIM341	97	148	40	41.5%	40	41.7%	52	35.1%	8	5.7%	141	95.4%	27	107.4%	(68.6%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	800	800	34 875	4360.1%	-	-	373	46.6%	-	-	35 247	4406.7%	236	6.9%	(100.0%)
	<b>Total Vhembe</b>		<b>897</b>	<b>948</b>	<b>34 915</b>	<b>3893.0%</b>	<b>40</b>	<b>4.5%</b>	<b>425</b>	<b>44.8%</b>	<b>8</b>	<b>0.9%</b>	<b>35 388</b>	<b>3733.9%</b>	<b>263</b>	<b>7.0%</b>	<b>(96.8%)</b>
B	Blouberg	LIM351	3 058	5 058	452	14.8%	813	26.6%	1 048	20.7%	1 745	34.5%	4 058	80.2%	266	99.6%	556.6%
B	Molemole	LIM353	8 881	8 881	1 482	16.7%	1 704	19.2%	1 507	17.0%	680	7.7%	5 373	60.5%	2 867	80.5%	(76.3%)
B	Polokwane	LIM354	2 332	2 332	516	22.1%	421	18.1%	496	21.3%	532	22.8%	1 965	84.3%	444	69.1%	19.7%
B	Lepelle-Nkumpi	LIM355	475	475	45	9.5%	79	16.7%	50	10.5%	41	8.6%	215	45.3%	14	89.3%	193.4%
C	Capricorn	DC35	17 804	19 325	5 124	28.8%	4 915	27.6%	4 705	24.3%	2 201	11.4%	16 945	87.7%	2 839	43.8%	(22.5%)
	<b>Total Capricorn</b>		<b>32 549</b>	<b>36 070</b>	<b>7 619</b>	<b>23.4%</b>	<b>7 933</b>	<b>24.4%</b>	<b>7 806</b>	<b>21.6%</b>	<b>5 198</b>	<b>14.4%</b>	<b>28 555</b>	<b>79.2%</b>	<b>6 430</b>	<b>59.9%</b>	<b>(19.2%)</b>
B	Thabazimbi	LIM361	-	-	83	-	-	-	73	-	74	-	321	-	13	(105.2%)	451.5%
B	Lephalale	LIM362	288	288	17	6.0%	-	-	-	-	-	-	17	6.0%	-	269.6%	-
B	Bolsa Bela	LIM366	390	390	113	28.9%	113	29.1%	64	16.5%	60	15.4%	351	89.9%	82	48.0%	(26.6%)
B	Mogalakwena	LIM367	760	760	161	21.2%	70	9.2%	91	12.0%	79	10.4%	401	52.7%	-	32.1%	-
B	Modimolle-Mookgopong	LIM368	670	611	61	9.1%	144	21.4%	122	20.0%	104	17.0%	431	70.6%	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>2 108</b>	<b>2 049</b>	<b>435</b>	<b>20.6%</b>	<b>418</b>	<b>19.8%</b>	<b>351</b>	<b>17.1%</b>	<b>317</b>	<b>15.5%</b>	<b>1 521</b>	<b>74.2%</b>	<b>95</b>	<b>127.5%</b>	<b>231.8%</b>
B	Ephraim Mogale	LIM471	30	34	7	22.9%	9	28.7%	10	29.0%	1	1.6%	26	75.8%	18	18795.1%	(96.9%)
B	Elias Mokoaledi	LIM472	39	44	10	25.6%	12	30.3%	14	32.8%	9	19.8%	45	102.5%	9	92.1%	(4.2%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	14 053	13 810	3 348	23.8%	1 672	11.9%	4 165	30.2%	1 381	10.0%	10 566	76.5%	-	-	-
C	Sekhukhune	DC47	-	45 556	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>14 122</b>	<b>59 444</b>	<b>3 365</b>	<b>23.8%</b>	<b>1 692</b>	<b>12.0%</b>	<b>4 189</b>	<b>7.0%</b>	<b>1 391</b>	<b>2.3%</b>	<b>10 637</b>	<b>17.9%</b>	<b>27</b>	<b>8148.9%</b>	<b>5074.5%</b>
	<b>Total Limpopo</b>		<b>65 489</b>	<b>114 407</b>	<b>49 334</b>	<b>75.3%</b>	<b>13 513</b>	<b>20.6%</b>	<b>16 104</b>	<b>14.1%</b>	<b>10 762</b>	<b>9.4%</b>	<b>89 714</b>	<b>78.4%</b>	<b>10 806</b>	<b>34.6%</b>	<b>(0.4%)</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Community & Social Services		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>MPUMALANGA</b>																	
B	Albert Luthuli	MP201	83	93	19	22.4%	40	48.5%	10	10.9%	18	19.6%	87	94.0%	7	66.0%	171.7%
B	Msakaligwa	MP202	689	-	343	49.7%	455	66.1%	463	-	221	-	1 481	-	270	108.1%	(18.2%)
B	Mkhondo	MP203	172	172	53	30.7%	52	30.2%	71	41.3%	61	35.2%	237	137.4%	40	145.8%	52.5%
B	Pitsoley Ka Seme (MP)	MP204	87	87	23	26.7%	17	20.1%	28	32.0%	31	35.7%	99	114.5%	22	85.8%	39.2%
B	Lekwa	MP205	326	319	86	26.4%	53	16.3%	85	26.7%	77	24.1%	301	94.4%	24	63.8%	220.1%
B	Dipaleseng	MP206	171	160	25	14.4%	39	22.9%	17	10.7%	32	20.0%	113	70.5%	33	176.2%	(2.2%)
B	Govan Mbeki	MP207	1 884	1 884	(1 812)	(96.2%)	(1 159)	(61.5%)	263	13.9%	745	39.6%	(1 962)	(104.2%)	(2 481)	(56.1%)	(130.0%)
C	Gert Sibande	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>3 411</b>	<b>2 715</b>	<b>(1 264)</b>	<b>(37.1%)</b>	<b>(502)</b>	<b>(14.7%)</b>	<b>937</b>	<b>34.5%</b>	<b>1 185</b>	<b>43.7%</b>	<b>356</b>	<b>13.1%</b>	<b>(2 085)</b>	<b>10.7%</b>	<b>(156.8%)</b>
B	Victor Khanye	MP211	2 218	2 218	123	5.6%	556	25.1%	566	25.5%	1 083	48.8%	2 328	105.0%	705	1341.6%	53.5%
B	Emalaheni (Mp)	MP212	-	1 740	530	-	291	-	837	48.1%	280	16.1%	1 938	111.4%	300	-	(6.7%)
B	Steve Tshwete	MP213	1 578	1 672	511	32.4%	427	27.0%	323	19.3%	444	26.6%	1 705	102.0%	420	110.1%	5.8%
B	Emakhazeni	MP214	80	90	23	28.8%	24	30.3%	30	33.6%	21	22.8%	98	109.1%	16	89.4%	26.8%
B	Thembisile Hani	MP215	7 519	4 823	678	9.0%	1 705	22.7%	636	13.2%	1 267	26.3%	4 287	88.9%	395	6.5%	220.8%
B	Dr J.S. Moroka	MP216	525	525	46	8.8%	86	16.4%	580	110.5%	169	32.1%	880	167.7%	1 663	796.8%	(89.9%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>11 921</b>	<b>11 067</b>	<b>1 912</b>	<b>16.0%</b>	<b>3 089</b>	<b>25.9%</b>	<b>2 972</b>	<b>26.9%</b>	<b>3 263</b>	<b>29.5%</b>	<b>11 236</b>	<b>101.5%</b>	<b>3 499</b>	<b>44.7%</b>	<b>(6.8%)</b>
B	Thaba Chweu	MP221	195	242	285	146.0%	25	13.0%	39	16.1%	41	17.1%	390	161.4%	5 225	5723.3%	(99.2%)
B	Nkomazi	MP224	131	113	19	14.6%	36	27.9%	16	14.5%	8	7.3%	80	71.0%	11	57.9%	(22.3%)
B	Bushbuckridge	MP225	27 339	292	5 232	19.1%	(600)	(2.2%)	1	0.5%	2 618	895.7%	7 251	2480.7%	21 083	143.1%	(87.6%)
B	City of Mbombela	MP226	2 612	2 612	7 539	288.6%	233	8.9%	360	13.8%	434	16.6%	8 566	327.9%	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>30 277</b>	<b>3 259</b>	<b>13 075</b>	<b>43.2%</b>	<b>(306)</b>	<b>(1.0%)</b>	<b>417</b>	<b>12.8%</b>	<b>3 101</b>	<b>95.1%</b>	<b>16 288</b>	<b>499.7%</b>	<b>26 318</b>	<b>177.2%</b>	<b>(88.2%)</b>
	<b>Total Mpumalanga</b>		<b>45 608</b>	<b>17 041</b>	<b>13 723</b>	<b>30.1%</b>	<b>2 282</b>	<b>5.0%</b>	<b>4 326</b>	<b>25.4%</b>	<b>7 550</b>	<b>44.3%</b>	<b>27 880</b>	<b>163.6%</b>	<b>27 732</b>	<b>109.3%</b>	<b>(72.8%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Community & Social Services		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>NORTH WEST</b>																	
B	Marotelle	NW371	1 279	1 279	60	4.7%	507	39.7%	123	9.6%	226	17.6%	915	71.6%	601	50.7%	(62.4%)
B	Madibung	NW372	1 167	1 755	302	25.9%	227	19.4%	248	14.1%	178	10.1%	954	54.4%	250	83.9%	(26.9%)
B	Rustenburg	NW373	2 632	2 976	550	20.9%	508	19.3%	443	14.9%	750	25.2%	2 250	75.6%	635	76.7%	18.1%
B	Kgellengrivier	NW374	1 825	3 257	21	1.2%	1 439	78.8%	1 494	45.9%	428	13.1%	3 382	103.8%	974	272.6%	(56.1%)
B	Moses Kotane	NW375	62	52	4	6.0%	3	4.6%	5	9.6%	8	14.5%	19	36.8%	962	215.8%	(99.2%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		<b>6 965</b>	<b>9 319</b>	<b>937</b>	<b>13.4%</b>	<b>2 683</b>	<b>38.5%</b>	<b>2 312</b>	<b>24.8%</b>	<b>1 589</b>	<b>17.0%</b>	<b>7 521</b>	<b>80.7%</b>	<b>3 422</b>	<b>120.2%</b>	<b>(53.6%)</b>
B	Ratlou	NW381	15 379	17 417	5 701	37.1%	6 308	41.0%	3 423	19.7%	16	0.1%	15 449	88.7%	19	86.2%	(12.2%)
B	Tswaing	NW382	525	525	48	9.2%	68	12.9%	54	10.3%	347	66.1%	517	98.6%	58	430.8%	494.9%
B	Matikeng	NW383	6 008	6 008	241	4.0%	156	2.6%	151	2.5%	(369)	(6.1%)	178	3.0%	132	4.3%	(380.2%)
B	Ditsobotla	NW384	4 324	4 324	959	22.2%	508	11.8%	176	4.1%	197	4.6%	1 839	42.5%	953	114.5%	(79.4%)
B	Ramotshere Molloa	NW385	3 602	-	1 050	29.2%	841	23.3%	4 094	-	1 675	-	7 660	-	-	-	7.6%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>		<b>29 837</b>	<b>28 273</b>	<b>7 999</b>	<b>26.8%</b>	<b>7 882</b>	<b>26.4%</b>	<b>7 897</b>	<b>27.9%</b>	<b>1 866</b>	<b>6.6%</b>	<b>25 644</b>	<b>90.7%</b>	<b>1 162</b>	<b>39.3%</b>	<b>60.6%</b>
B	Naledi (Nw)	NW392	2 841	3 761	572	20.2%	153	5.4%	-	-	293	7.8%	1 019	27.1%	512	97.7%	(42.7%)
B	Mamusa	NW393	3 412	3 412	961	28.2%	243	7.1%	102	3.0%	28	0.8%	1 334	39.1%	441	140.2%	(93.6%)
B	Greater Taung	NW394	8 211	8 211	127	1.6%	7 092	86.4%	731	8.9%	115	1.4%	8 066	98.2%	142	72.2%	(18.6%)
B	Lekwa-Teemane	NW396	1 710	1 710	14	0.8%	16	1.0%	11	0.6%	1 010	59.1%	1 051	61.4%	20	9.1%	4971.6%
B	Kajisano-Molapo	NW397	16 031	16 031	-	-	-	-	308	1.9%	-	-	308	1.9%	-	-	219.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>32 204</b>	<b>33 124</b>	<b>1 675</b>	<b>5.2%</b>	<b>7 504</b>	<b>23.3%</b>	<b>1 152</b>	<b>3.5%</b>	<b>1 447</b>	<b>4.4%</b>	<b>11 777</b>	<b>35.6%</b>	<b>1 114</b>	<b>144.2%</b>	<b>29.8%</b>
B	City Of Mafiosana	NW403	6 024	6 503	947	15.7%	1 406	23.3%	1 377	21.2%	515	7.9%	4 244	65.3%	1 024	266.3%	(49.8%)
B	Maquassi Hills	NW404	10 243	10 243	36	0.4%	30	0.3%	31	0.3%	41	0.4%	138	1.3%	36	45.8%	11.3%
B	Tlokwa-Ventersdorp	NW405	-	2 399	319	-	4 528	-	353	14.7%	796	33.2%	5 996	249.9%	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>16 267</b>	<b>19 146</b>	<b>1 302</b>	<b>8.0%</b>	<b>5 964</b>	<b>36.7%</b>	<b>1 761</b>	<b>9.2%</b>	<b>1 351</b>	<b>7.1%</b>	<b>10 378</b>	<b>54.2%</b>	<b>1 061</b>	<b>211.1%</b>	<b>27.4%</b>
	<b>Total North West</b>		<b>85 273</b>	<b>89 863</b>	<b>11 912</b>	<b>14.0%</b>	<b>24 033</b>	<b>28.2%</b>	<b>13 123</b>	<b>14.6%</b>	<b>6 253</b>	<b>7.0%</b>	<b>55 320</b>	<b>61.6%</b>	<b>6 758</b>	<b>84.2%</b>	<b>(7.5%)</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Community & Social Services		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>NORTHERN CAPE</b>																	
B	Joe Murolog	NC451	2 634	2 634	1 046	39.7%	7	0.3%	2 196	83.4%	7	0.3%	3 256	123.6%	9	99.6%	(15.2%)
B	Ga-Segunyana	NC452	2 745	2 989	704	25.7%	889	32.4%	498	16.7%	430	14.4%	2 521	84.3%	497	72.1%	(13.5%)
B	Gamagara	NC453	1 699	1 699	12	0.7%	15	0.9%	3	0.2%	9	0.5%	39	2.3%	17	1.8%	(47.7%)
C	John Taolo Gaetsewe	DC45	100	450	-	-	1	0.5%	(1)	(0.3%)	350	77.7%	349	77.6%	175	-	100.0%
	<b>Total John Taolo Gaetsewe</b>		<b>7 178</b>	<b>7 772</b>	<b>1 762</b>	<b>24.5%</b>	<b>911</b>	<b>12.7%</b>	<b>2 697</b>	<b>34.7%</b>	<b>796</b>	<b>10.2%</b>	<b>6 165</b>	<b>79.3%</b>	<b>697</b>	<b>63.8%</b>	<b>14.1%</b>
B	Richtersveld	NC061	1 444	1 444	3	0.2%	253	17.5%	142	9.8%	70	4.8%	467	32.4%	4	0.7%	1547.9%
B	Nama Khoi	NC062	3 018	3 145	457	15.1%	266	8.8%	263	8.4%	263	8.4%	1 249	39.7%	261	50.2%	0.6%
B	Kamiesberg	NC064	-	-	1	-	0	-	6	0.3%	0	-	6	-	5	48.4%	(96.7%)
B	Hantam	NC065	1 794	1 794	6	0.4%	6	0.3%	6	0.3%	5	0.3%	23	1.3%	6	1.6%	(27.5%)
B	Karoo Hoogland	NC066	2 095	2 095	69	3.3%	59	2.8%	1 256	60.0%	62	2.9%	1 446	69.0%	1 762	93.6%	(96.5%)
B	Khai-Ma	NC067	1 146	1 342	4	0.3%	1	0.1%	484	36.0%	183	13.6%	671	50.0%	70	37.0%	160.4%
C	Namakwa	DC6	2 428	2 428	-	100.0%	-	-	-	-	-	-	2 428	100.0%	-	-	-
	<b>Total Namakwa</b>		<b>11 925</b>	<b>12 248</b>	<b>2 968</b>	<b>24.9%</b>	<b>585</b>	<b>4.9%</b>	<b>2 156</b>	<b>17.6%</b>	<b>582</b>	<b>4.7%</b>	<b>6 291</b>	<b>51.4%</b>	<b>2 109</b>	<b>32.4%</b>	<b>(72.4%)</b>
B	Ubuntu	NC071	1 520	1 520	122	8.0%	296	19.5%	330	21.7%	35	2.3%	783	51.5%	2	0.0%	1642.9%
B	Umsobomvu	NC072	2 561	1 932	85	3.3%	780	30.5%	1 112	57.5%	78	4.0%	2 054	106.3%	394	108.0%	(80.2%)
B	Emthanjeni	NC073	1 942	1 942	213	11.0%	785	40.4%	797	41.0%	175	9.0%	1 970	101.4%	218	102.9%	(20.1%)
B	Kareeberg	NC074	1 338	1 338	199	14.9%	4	0.3%	4	0.3%	0	0.0%	208	15.5%	4	254.8%	(86.7%)
B	Renosortberg	NC075	1 574	1 574	3	0.2%	70	4.5%	44	2.8%	35	2.2%	152	9.7%	-	-	11.4%
B	Thembelille	NC076	1 713	1 713	240	14.0%	203	11.9%	1 204	70.3%	(357)	(20.8%)	1 292	75.4%	(1 899)	8.0%	(81.2%)
B	Siyathemba	NC077	1 443	1 443	15	1.1%	17	1.2%	13	0.9%	27	1.9%	73	5.1%	6	-	362.8%
B	Siyancuma	NC078	40	40	651	1624.5%	12	29.0%	6	14.4%	10	25.4%	679	1693.4%	6	4.6%	73.3%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>		<b>12 131</b>	<b>11 502</b>	<b>1 529</b>	<b>12.6%</b>	<b>2 168</b>	<b>17.9%</b>	<b>3 510</b>	<b>30.5%</b>	<b>4</b>	<b>0.0%</b>	<b>7 211</b>	<b>62.7%</b>	<b>(1 269)</b>	<b>7.7%</b>	<b>(100.3%)</b>
B	IKali Garib	NC082	378	378	1 985	525.5%	139	36.9%	1 538	407.2%	730	193.3%	4 393	1162.9%	52	433.6%	1306.0%
B	IKheis	NC084	4 217	1 748	254	6.0%	3	0.1%	756	43.2%	2	0.1%	1 015	58.1%	2	41.5%	41.7%
B	Tsantsabane	NC085	2 079	2 181	317	15.2%	42	2.0%	19	0.9%	7	0.3%	384	17.6%	9	2.8%	(26.5%)
B	Kgalatlolepe	NC086	98	3 119	4	4.4%	4	4.3%	7	0.2%	3	0.1%	19	0.6%	530	24.2%	(99.4%)
B	Dawid Kruijper	NC087	3 080	3 043	412	13.4%	1 136	36.9%	50	1.6%	52	1.7%	1 650	54.2%	-	-	-
C	Z F Mgcawu	DC8	3 684	5 375	-	-	84	2.3%	210	3.9%	-	-	293	5.5%	89	69.5%	(100.0%)
	<b>Total Z F Mgcawu</b>		<b>13 536</b>	<b>15 843</b>	<b>2 973</b>	<b>22.0%</b>	<b>1 408</b>	<b>10.4%</b>	<b>2 579</b>	<b>16.3%</b>	<b>795</b>	<b>5.0%</b>	<b>7 754</b>	<b>48.9%</b>	<b>681</b>	<b>56.2%</b>	<b>16.7%</b>
B	Sol Plaatje	NC091	23 103	21 872	6 031	26.1%	1 826	7.9%	1 403	6.4%	5 830	26.7%	15 091	69.0%	1 375	62.9%	324.0%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.3%)
B	Magareng	NC093	1 025	1 025	528	51.5%	485	47.3%	8	0.8%	(0)	(0.0%)	1 021	99.6%	12	27.0%	(100.8%)
B	Phokwane	NC094	14 023	14 023	97	0.7%	110	0.8%	26	0.2%	345	2.5%	578	4.1%	68	3.3%	405.1%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>38 151</b>	<b>36 920</b>	<b>6 657</b>	<b>17.4%</b>	<b>2 422</b>	<b>6.3%</b>	<b>1 438</b>	<b>3.9%</b>	<b>6 174</b>	<b>16.7%</b>	<b>16 690</b>	<b>45.2%</b>	<b>1 455</b>	<b>38.4%</b>	<b>324.4%</b>
	<b>Total Northern Cape</b>		<b>82 921</b>	<b>84 286</b>	<b>15 888</b>	<b>19.2%</b>	<b>7 494</b>	<b>9.0%</b>	<b>12 379</b>	<b>14.7%</b>	<b>8 351</b>	<b>9.9%</b>	<b>44 111</b>	<b>52.3%</b>	<b>3 674</b>	<b>24.4%</b>	<b>127.3%</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Community & Social Services		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>WESTERN CAPE</b>																	
A	Cape Town	CPT	67 447	68 637	16 905	25.1%	10 925	16.2%	18 090	26.4%	12 796	18.6%	58 718	85.5%	14 139	89.1%	(9.5%)
	<b>Total Metros</b>		<b>67 447</b>	<b>68 637</b>	<b>16 905</b>	<b>25.1%</b>	<b>10 925</b>	<b>16.2%</b>	<b>18 090</b>	<b>26.4%</b>	<b>12 796</b>	<b>18.6%</b>	<b>58 718</b>	<b>85.5%</b>	<b>14 139</b>	<b>89.1%</b>	<b>(9.5%)</b>
B	Matzikama	WC011	6 764	6 875	178	2.6%	190	2.8%	180	2.6%	159	2.3%	708	10.3%	5 920	101.9%	(97.3%)
B	Cederberg	WC012	14 784	52 881	8 324	56.3%	5 214	35.3%	5 163	9.8%	23 646	44.7%	42 347	80.1%	14 138	85.9%	67.2%
B	Bergvliet	WC013	6 306	6 277	144	2.3%	2 566	40.7%	1 596	25.4%	1 315	20.9%	5 621	89.5%	964	88.8%	36.3%
B	Saldanha Bay	WC014	6 719	6 888	904	13.5%	1 434	21.3%	1 622	23.5%	1 658	24.1%	5 618	81.6%	1 296	80.1%	28.0%
B	Swartland	WC015	7 660	7 706	298	3.9%	236	3.1%	279	3.6%	266	3.5%	1 079	14.0%	237	13.7%	12.2%
C	West Coast	DC1	3 304	3 304	894	27.1%	1 169	35.4%	1 119	33.9%	759	23.0%	3 940	119.2%	230	96.4%	230.2%
	<b>Total West Coast</b>		<b>45 537</b>	<b>83 930</b>	<b>10 743</b>	<b>23.6%</b>	<b>10 808</b>	<b>23.7%</b>	<b>9 958</b>	<b>11.9%</b>	<b>27 803</b>	<b>33.1%</b>	<b>59 312</b>	<b>70.7%</b>	<b>22 786</b>	<b>80.7%</b>	<b>22.0%</b>
B	Witzenberg	WC022	70 005	70 934	15 160	21.7%	15 834	22.6%	15 909	22.4%	10 337	14.6%	57 240	80.7%	15 199	88.0%	(32.0%)
B	Drakenstein	WC023	17 386	25 006	573	3.3%	692	4.0%	736	2.9%	15 780	63.1%	17 781	71.1%	560	17.5%	2717.9%
B	Stellenbosch	WC024	11 649	11 649	5 919	50.8%	281	2.4%	339	2.9%	352	3.0%	6 891	59.2%	333	99.9%	5.7%
B	Breedee Valley	WC025	6 826	6 926	5 441	79.7%	2 343	34.3%	(384)	(5.6%)	16	0.2%	7 415	107.1%	(169)	104.7%	(109.2%)
B	Langenberg	WC026	9 035	8 825	1 469	16.3%	1 993	22.1%	1 937	22.0%	2 286	25.9%	7 684	87.1%	2 622	91.4%	(12.8%)
C	Cape Winelands DM	DC2	75	118	75	100.0%	-	-	-	-	-	-	75	63.8%	19	100.0%	(100.0%)
	<b>Total Cape Winelands</b>		<b>114 976</b>	<b>123 458</b>	<b>28 636</b>	<b>24.9%</b>	<b>21 143</b>	<b>18.4%</b>	<b>18 537</b>	<b>15.0%</b>	<b>28 770</b>	<b>23.3%</b>	<b>97 087</b>	<b>78.6%</b>	<b>18 565</b>	<b>79.8%</b>	<b>55.0%</b>
B	Theewaterskloof	WC031	8 165	8 554	1 168	14.3%	1 940	23.8%	1 703	19.9%	1 719	20.1%	6 531	76.3%	2 015	82.9%	(14.7%)
B	Overstrand	WC032	9 626	9 676	846	8.8%	929	9.6%	891	9.2%	1 009	10.4%	3 675	38.0%	1 012	84.2%	(0.3%)
B	Cape Agulhas	WC033	5 393	5 492	1 302	24.1%	915	17.0%	1 475	26.9%	1 736	31.6%	5 429	98.9%	1 748	102.8%	(0.7%)
B	Swellendam	WC034	5 825	6 244	2 485	42.7%	1 727	29.6%	2 228	35.7%	1 460	23.4%	7 900	126.5%	3 679	90.4%	(60.3%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Overberg</b>		<b>29 009</b>	<b>29 966</b>	<b>5 802</b>	<b>20.0%</b>	<b>5 511</b>	<b>19.0%</b>	<b>6 297</b>	<b>21.0%</b>	<b>5 925</b>	<b>19.8%</b>	<b>23 534</b>	<b>78.5%</b>	<b>8 455</b>	<b>89.6%</b>	<b>(29.9%)</b>
B	Kamalland	WC041	3 787	-	119	3.1%	127	3.4%	107	2.8%	120	3.2%	474	12.5%	70	15.8%	72.9%
B	Hessouqa	WC042	7 354	7 576	1 148	15.6%	1 118	15.2%	2 223	29.3%	1 078	14.2%	5 567	73.5%	2 131	82.6%	(49.4%)
B	Mossel Bay	WC043	8 030	8 323	2 417	30.1%	2 716	33.8%	2 586	31.1%	748	9.0%	8 467	101.7%	325	99.3%	130.4%
B	George	WC044	10 262	10 262	2 507	24.4%	2 236	21.8%	2 520	24.6%	3 713	36.2%	10 977	107.0%	1 739	87.9%	113.6%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	8 904	8 909	2 187	24.6%	2 522	28.3%	2 222	24.9%	2 082	23.4%	9 014	101.2%	1 979	100.7%	5.2%
B	Krystna	WC048	8 609	9 425	665	7.7%	1 078	12.5%	832	8.8%	944	10.0%	3 518	37.3%	4 281	111.8%	(78.0%)
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Eden</b>		<b>46 946</b>	<b>44 494</b>	<b>9 043</b>	<b>19.3%</b>	<b>9 796</b>	<b>20.9%</b>	<b>10 490</b>	<b>23.6%</b>	<b>8 685</b>	<b>19.5%</b>	<b>38 016</b>	<b>85.4%</b>	<b>10 524</b>	<b>90.0%</b>	<b>(17.5%)</b>
B	Laingsburg	WC051	994	995	330	33.2%	329	33.1%	333	33.5%	3	0.3%	995	100.0%	1	66.8%	175.8%
B	Prince Albert	WC052	2 186	1 705	547	25.0%	1 849	84.6%	2 324	136.3%	5 413	317.6%	10 132	594.4%	693	90.5%	681.4%
B	Beaufort West	WC053	6 901	6 652	1 543	22.4%	1 843	26.7%	1 656	24.9%	940	14.1%	5 982	89.9%	1 353	85.7%	(30.5%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Central Karoo</b>		<b>10 081</b>	<b>9 351</b>	<b>2 420</b>	<b>24.0%</b>	<b>4 020</b>	<b>39.9%</b>	<b>4 313</b>	<b>46.1%</b>	<b>6 355</b>	<b>68.0%</b>	<b>17 109</b>	<b>183.0%</b>	<b>2 047</b>	<b>85.0%</b>	<b>210.5%</b>
	<b>Total Western Cape</b>		<b>313 997</b>	<b>359 836</b>	<b>73 550</b>	<b>23.4%</b>	<b>62 205</b>	<b>19.8%</b>	<b>67 687</b>	<b>18.8%</b>	<b>90 335</b>	<b>25.1%</b>	<b>293 776</b>	<b>81.6%</b>	<b>76 515</b>	<b>84.4%</b>	<b>18.1%</b>
	<b>Total National</b>		<b>1 789 266</b>	<b>1 904 976</b>	<b>317 179</b>	<b>17.7%</b>	<b>314 058</b>	<b>17.6%</b>	<b>367 801</b>	<b>19.3%</b>	<b>256 027</b>	<b>13.4%</b>	<b>1 255 065</b>	<b>65.9%</b>	<b>288 822</b>	<b>72.0%</b>	<b>(11.4%)</b>

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Housing	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>EASTERN CAPE</b>																	
A	Buffalo City	BUF	-	144 924	10 144	-	24 627	-	17 915	12.4%	19 087	13.2%	71 982	49.7%	36 047	181.7%	(47.1%)
A	Nelson Mandela Bay	NMA	309 544	338 359	32 970	10.7%	10 759	3.5%	92 169	27.2%	(42 770)	(12.6%)	93 127	27.5%	137 625	102.4%	(131.0%)
	<b>Total Metros</b>		<b>309 544</b>	<b>483 283</b>	<b>43 114</b>	<b>13.9%</b>	<b>35 596</b>	<b>11.5%</b>	<b>110 084</b>	<b>22.8%</b>	<b>(23 684)</b>	<b>(4.9%)</b>	<b>165 109</b>	<b>34.2%</b>	<b>173 872</b>	<b>121.3%</b>	<b>(113.6%)</b>
B	Di Beyers Naude	EC101	5	5	180	3605.4%	-	-	-	-	-	-	182	3655.3%	179	111.2%	(99.7%)
B	Blue Crane Route	EC102	-	-	175	-	267	-	129	-	-	-	723	-	97	-	58.4%
B	Makana	EC104	-	-	154	-	2	-	-	-	-	-	157	-	4	-	(100.0%)
B	Ndlambe	EC105	3 982	3 982	761	19.1%	(765)	(19.2%)	89	2.2%	318	8.0%	404	10.1%	398	46.4%	(20.0%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	504	252	-	-	-	-	-	1 356	268.9%	1 608	318.9%	-	-	-
C	Sarah Baartman	DC10	590	590	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>4 577</b>	<b>5 082</b>	<b>1 522</b>	<b>33.3%</b>	<b>(495)</b>	<b>(10.8%)</b>	<b>219</b>	<b>4.3%</b>	<b>1 828</b>	<b>36.0%</b>	<b>3 074</b>	<b>60.5%</b>	<b>678</b>	<b>58.3%</b>	<b>169.8%</b>
B	Mhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amathlali	EC124	464	409	31	6.8%	11	2.4%	9	2.1%	30	7.4%	81	19.9%	3	52.9%	841.5%
B	Ngushwa	EC126	-	59	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	844	844	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>1 308</b>	<b>1 312</b>	<b>31</b>	<b>2.4%</b>	<b>11</b>	<b>0.8%</b>	<b>9</b>	<b>0.6%</b>	<b>30</b>	<b>2.3%</b>	<b>81</b>	<b>6.2%</b>	<b>3</b>	<b>56.2%</b>	<b>841.5%</b>
B	Inuaba Yothemba	EC131	1 138	-	241	21.2%	309	27.2%	313	-	102	-	965	-	456	122.2%	(77.7%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalaheni (Ec)	EC136	74	27	14	18.4%	-	-	-	-	-	-	14	50.0%	34	47.9%	(100.0%)
B	Engobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	50	50	41	81.8%	-	-	-	-	-	-	41	81.8%	15	262.7%	(100.0%)
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>1 262</b>	<b>77</b>	<b>296</b>	<b>23.4%</b>	<b>309</b>	<b>24.5%</b>	<b>313</b>	<b>406.7%</b>	<b>102</b>	<b>132.0%</b>	<b>1 020</b>	<b>1324.2%</b>	<b>505</b>	<b>123.8%</b>	<b>(79.9%)</b>
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sengu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Nguza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	1 000	-	178	17.8%	187	18.7%	(273)	-	-	-	91	-	178	56.3%	(100.0%)
C	O.R. Tambo	DC15	12 917	12 917	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total O.R. Tambo</b>		<b>13 917</b>	<b>12 917</b>	<b>178</b>	<b>1.3%</b>	<b>187</b>	<b>1.3%</b>	<b>(273)</b>	<b>(2.1%)</b>	<b>-</b>	<b>-</b>	<b>91</b>	<b>0.7%</b>	<b>178</b>	<b>6.3%</b>	<b>(100.0%)</b>
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtombu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	2	-	4	-	0	-	2	-	8	-	(45)	-	(104.9%)
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Allfred Nzo	DC44	-	-	2	-	-	-	0	-	-	-	8	-	(45)	-	30.8%
	<b>Total Allfred Nzo</b>		<b>-</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>8</b>	<b>-</b>	<b>(45)</b>	<b>-</b>	<b>30.8%</b>
	<b>Total Eastern Cape</b>		<b>330 608</b>	<b>502 671</b>	<b>45 143</b>	<b>13.7%</b>	<b>35 611</b>	<b>10.8%</b>	<b>110 352</b>	<b>22.0%</b>	<b>(21 722)</b>	<b>(4.3%)</b>	<b>169 384</b>	<b>33.7%</b>	<b>175 190</b>	<b>118.3%</b>	<b>(112.4%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Housing	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>FREE STATE</b>																	
A	Mangung	MAN	134 877	134 877	1 945	1.4%	1 863	1.4%	1 941	1.4%	2 020	1.5%	7 769	5.8%	1 776	2.3%	13.7%
	<b>Total Metros</b>		<b>134 877</b>	<b>134 877</b>	<b>1 945</b>	<b>1.4%</b>	<b>1 863</b>	<b>1.4%</b>	<b>1 941</b>	<b>1.4%</b>	<b>2 020</b>	<b>1.5%</b>	<b>7 769</b>	<b>5.8%</b>	<b>1 776</b>	<b>2.3%</b>	<b>13.7%</b>
B	Lesemeng	FS161	-	-	669	-	445	-	22	-	33	-	1 169	-	240	361.0%	(86.2%)
B	Kopanong	FS162	-	-	-	-	-	-	4	-	4	-	-	-	-	-	-
B	Mohokare	FS163	961	963	335	34.8%	282	29.3%	270	28.0%	70	7.3%	957	99.4%	205	101.6%	(65.7%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>961</b>	<b>963</b>	<b>1 004</b>	<b>104.4%</b>	<b>727</b>	<b>75.6%</b>	<b>292</b>	<b>30.3%</b>	<b>108</b>	<b>11.2%</b>	<b>2 130</b>	<b>221.2%</b>	<b>445</b>	<b>124.2%</b>	<b>(75.8%)</b>
B	Masilonyana	FS181	1 166	-	1	0.1%	-	-	10	-	11	-	23	-	1	-	1911.9%
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	46 988	46 988	2 742	5.8%	2 021	4.3%	2 787	5.9%	3 119	6.6%	10 669	22.7%	4 680	166.4%	(33.4%)
B	Nala	FS185	-	-	4	-	-	-	0	-	3	-	8	-	31	-	(89.9%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>48 154</b>	<b>46 988</b>	<b>2 748</b>	<b>5.7%</b>	<b>2 021</b>	<b>4.2%</b>	<b>2 798</b>	<b>6.0%</b>	<b>3 133</b>	<b>6.7%</b>	<b>10 700</b>	<b>22.8%</b>	<b>4 711</b>	<b>167.0%</b>	<b>(33.5%)</b>
B	Setsoho	FS191	550	550	139	25.2%	91	16.5%	100	18.2%	104	18.9%	433	78.8%	86	99.7%	21.0%
B	Dhlabeng	FS192	-	-	65	-	75	-	63	-	62	-	264	-	153	-	(59.8%)
B	Nkotosana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	3 980	550	20	0.5%	33	0.8%	1	0.2%	820	149.2%	874	158.9%	74	40.9%	1001.7%
B	Phumolela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsoa	FS196	1 620	1 620	-	-	-	-	926	57.2%	-	-	926	57.2%	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>6 150</b>	<b>2 720</b>	<b>224</b>	<b>3.6%</b>	<b>199</b>	<b>3.2%</b>	<b>1 089</b>	<b>40.1%</b>	<b>986</b>	<b>36.3%</b>	<b>2 498</b>	<b>91.8%</b>	<b>314</b>	<b>38.3%</b>	<b>214.3%</b>
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	4 001	4 001	1 087	27.2%	1 112	27.8%	1 053	26.3%	2 252	56.3%	5 504	137.6%	983	109.5%	129.0%
B	Malube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fozile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Fozile Dabi</b>		<b>4 001</b>	<b>4 001</b>	<b>1 087</b>	<b>27.2%</b>	<b>1 112</b>	<b>27.8%</b>	<b>1 053</b>	<b>26.3%</b>	<b>2 252</b>	<b>56.3%</b>	<b>5 504</b>	<b>137.6%</b>	<b>983</b>	<b>109.5%</b>	<b>129.0%</b>
	<b>Total Free State</b>		<b>194 143</b>	<b>189 549</b>	<b>7 008</b>	<b>3.6%</b>	<b>5 921</b>	<b>3.0%</b>	<b>7 173</b>	<b>3.8%</b>	<b>8 499</b>	<b>4.5%</b>	<b>28 601</b>	<b>15.1%</b>	<b>8 229</b>	<b>9.6%</b>	<b>3.3%</b>
<b>GAUTENG</b>																	
A	Ekurhuleni Metro	EKU	267 651	258 185	10 491	3.9%	55 279	20.7%	20 150	7.8%	120 939	46.8%	206 859	80.1%	68 973	51.7%	75.3%
A	City Of Johannesburg	JHB	607 652	544 290	111 634	18.4%	139 295	22.9%	41 970	7.7%	210 638	38.7%	503 537	92.5%	226 183	53.2%	(6.9%)
A	City Of Tshwane	TSH	321 904	315 108	30 211	9.4%	32 596	10.1%	61 196	19.4%	58 994	18.7%	182 996	58.1%	67 853	107.2%	(13.1%)
	<b>Total Metros</b>		<b>1 197 207</b>	<b>1 117 583</b>	<b>152 336</b>	<b>12.7%</b>	<b>227 169</b>	<b>19.0%</b>	<b>123 316</b>	<b>11.0%</b>	<b>390 570</b>	<b>34.9%</b>	<b>893 392</b>	<b>79.9%</b>	<b>363 009</b>	<b>59.9%</b>	<b>7.6%</b>
B	Emfuleni	GT421	-	17 403	3 844	-	4 443	-	(99)	(0.6%)	3 864	22.2%	12 053	69.3%	1 160	76.4%	233.1%
B	Midvaal	GT422	16 854	9 952	18	0.1%	10	0.1%	18	0.2%	35	0.4%	82	0.8%	681	12.5%	(94.8%)
B	Lesedi	GT423	4 082	1 842	461	11.3%	456	11.2%	482	26.2%	432	23.5%	1 831	99.4%	388	26.7%	11.4%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>20 935</b>	<b>29 197</b>	<b>4 323</b>	<b>20.7%</b>	<b>4 910</b>	<b>23.5%</b>	<b>401</b>	<b>1.4%</b>	<b>4 332</b>	<b>14.8%</b>	<b>13 966</b>	<b>47.8%</b>	<b>2 229</b>	<b>42.1%</b>	<b>94.3%</b>
B	Mogale City	GT481	20 053	43	11	0.1%	11	0.1%	11	24.4%	11	24.3%	43	98.7%	11	0.1%	(6.9%)
B	Merafong City	GT484	27 137	27 137	314	1.2%	343	1.3%	319	1.2%	308	1.1%	1 283	4.7%	205	1.7%	50.2%
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>47 190</b>	<b>27 180</b>	<b>325</b>	<b>0.7%</b>	<b>354</b>	<b>0.7%</b>	<b>330</b>	<b>1.2%</b>	<b>318</b>	<b>1.2%</b>	<b>1 326</b>	<b>4.9%</b>	<b>216</b>	<b>0.9%</b>	<b>47.3%</b>
	<b>Total Gauteng</b>		<b>1 265 332</b>	<b>1 173 960</b>	<b>156 985</b>	<b>12.4%</b>	<b>232 432</b>	<b>18.4%</b>	<b>124 047</b>	<b>10.6%</b>	<b>395 220</b>	<b>33.7%</b>	<b>908 684</b>	<b>77.4%</b>	<b>365 454</b>	<b>54.4%</b>	<b>8.1%</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Housing	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code															
KWAZULU-NATAL																
A eThekweni	ETH	214 123	208 108	46 121	21.5%	44 082	20.6%	18 909	9.1%	68 968	33.1%	178 081	85.6%	72 628	51.0%	(5.0%)
<b>Total Metros</b>		<b>214 123</b>	<b>208 108</b>	<b>46 121</b>	<b>21.5%</b>	<b>44 082</b>	<b>20.6%</b>	<b>18 909</b>	<b>9.1%</b>	<b>68 968</b>	<b>33.1%</b>	<b>178 081</b>	<b>85.6%</b>	<b>72 628</b>	<b>51.0%</b>	<b>(5.0%)</b>
B Umdoni	KZN212	-	830	-	-	-	-	-	-	-	-	-	-	131	102.1%	(100.0%)
B Umzumbi	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B uMuzwabantu	KZN214	1 731	-	-	-	-	-	-	-	1 731	-	1 731	-	1 031	100.0%	67.9%
B Ray Nkonyeni	KZN216	-	-	-	-	-	-	445	-	466	-	911	-	-	-	-
C Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Ugu</b>		<b>1 731</b>	<b>830</b>	-	-	-	-	<b>445</b>	<b>53.6%</b>	<b>2 197</b>	<b>264.7%</b>	<b>2 642</b>	<b>318.3%</b>	<b>1 162</b>	<b>43.9%</b>	<b>89.0%</b>
B uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B uMgeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Mpoana	KZN223	-	-	58	-	57	-	230	-	141	-	486	-	-	-	-
B Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Msunduzi	KZN225	6 755	6 755	1 747	25.9%	1 688	25.0%	1 546	22.9%	7 658	113.4%	12 639	187.1%	3 434	27.7%	123.0%
B Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32.6%
C uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total uMgungundlovu</b>		<b>6 755</b>	<b>6 755</b>	<b>1 806</b>	<b>26.7%</b>	<b>1 745</b>	<b>25.8%</b>	<b>1 776</b>	<b>26.3%</b>	<b>7 798</b>	<b>115.4%</b>	<b>13 125</b>	<b>194.3%</b>	<b>3 434</b>	<b>27.9%</b>	<b>127.1%</b>
B Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Alfred Duma	KZN238	2 102	2 444	246	11.7%	104	4.9%	104	4.3%	104	4.2%	558	22.8%	-	-	-
C Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Uthukela</b>		<b>2 102</b>	<b>2 444</b>	<b>246</b>	<b>11.7%</b>	<b>104</b>	<b>4.9%</b>	<b>104</b>	<b>4.3%</b>	<b>104</b>	<b>4.2%</b>	<b>558</b>	<b>22.8%</b>	-	-	-
B Endumeni	KZN241	317	317	237	74.7%	(64)	(20.3%)	270	85.2%	64	20.1%	507	159.7%	53	80.7%	21.2%
B Ngqulu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Umzinyathi</b>		<b>317</b>	<b>317</b>	<b>237</b>	<b>74.7%</b>	<b>(64)</b>	<b>(20.3%)</b>	<b>270</b>	<b>85.2%</b>	<b>64</b>	<b>20.1%</b>	<b>507</b>	<b>159.7%</b>	<b>53</b>	<b>80.7%</b>	<b>21.2%</b>
B Newcastle	KZN252	10 557	10 557	2 310	21.9%	1 878	17.8%	2 219	21.0%	1 571	14.9%	7 979	75.6%	(7 265)	48.0%	(121.6%)
B eMadiangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Amajuba</b>		<b>10 557</b>	<b>10 557</b>	<b>2 310</b>	<b>21.9%</b>	<b>1 878</b>	<b>17.8%</b>	<b>2 219</b>	<b>21.0%</b>	<b>1 571</b>	<b>14.9%</b>	<b>7 979</b>	<b>75.6%</b>	<b>(7 265)</b>	<b>48.0%</b>	<b>(121.6%)</b>
B eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Zululand</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Mthubutu	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B The Now Big 5 False Bay	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Umkhanyakude</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Mlolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B uMhlatuze	KZN282	1 400	1 450	1 427	101.9%	(1 370)	(97.8%)	390	26.9%	2 090	144.1%	2 537	174.9%	3 343	418.5%	(37.5%)
B uMlalazi	KZN284	178	210	43	24.4%	43	24.4%	43	20.6%	43	20.6%	173	82.4%	52	113.0%	(17.1%)
B Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total uThungulu</b>		<b>1 578</b>	<b>1 661</b>	<b>1 470</b>	<b>93.2%</b>	<b>(1 326)</b>	<b>(84.1%)</b>	<b>434</b>	<b>26.1%</b>	<b>2 133</b>	<b>128.4%</b>	<b>2 710</b>	<b>163.2%</b>	<b>3 395</b>	<b>400.9%</b>	<b>(37.2%)</b>
B Mendeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B KwaDukuza	KZN292	6 693	6 638	684	10.2%	809	12.1%	1 183	17.8%	2 113	31.8%	4 789	72.1%	1 234	17.7%	71.3%
B Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total iLembe</b>		<b>6 693</b>	<b>6 638</b>	<b>684</b>	<b>10.2%</b>	<b>809</b>	<b>12.1%</b>	<b>1 183</b>	<b>17.8%</b>	<b>2 113</b>	<b>31.8%</b>	<b>4 789</b>	<b>72.1%</b>	<b>1 234</b>	<b>17.7%</b>	<b>71.3%</b>
B Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Uthuliwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Harry Gwala</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Kwazulu-Natal</b>		<b>243 857</b>	<b>237 310</b>	<b>52 874</b>	<b>21.7%</b>	<b>47 228</b>	<b>19.4%</b>	<b>25 340</b>	<b>10.7%</b>	<b>84 948</b>	<b>35.8%</b>	<b>210 391</b>	<b>88.7%</b>	<b>74 640</b>	<b>48.2%</b>	<b>13.8%</b>



STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Housing	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>LIMPOPO</b>																	
B	Greater Giyani	LIM31	548	561	140	25.6%	140	25.6%	140	25.0%	140	25.0%	561	100.0%	106	94.0%	32.3%
B	Greater Letaba	LIM32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM33	1 495	1 495	517	34.6%	560	37.4%	548	36.6%	578	38.6%	2 203	147.3%	757	136.5%	(23.6%)
B	Ba-Phalaborwa	LIM34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		<b>2 043</b>	<b>2 056</b>	<b>657</b>	<b>32.2%</b>	<b>700</b>	<b>34.3%</b>	<b>688</b>	<b>33.5%</b>	<b>718</b>	<b>34.9%</b>	<b>2 763</b>	<b>134.4%</b>	<b>863</b>	<b>124.7%</b>	<b>(16.8%)</b>
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	8 000	4 000	1 705	21.3%	-	-	-	-	-	-	1 705	42.6%	20	100.3%	(100.0%)
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Vhembe</b>		<b>8 000</b>	<b>4 000</b>	<b>1 705</b>	<b>21.3%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 705</b>	<b>42.6%</b>	<b>20</b>	<b>100.3%</b>	<b>(100.0%)</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	28	28	17	60.7%	15	53.8%	6	21.9%	9	33.2%	48	169.6%	3	25.8%	231.4%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Capricorn</b>		<b>28</b>	<b>28</b>	<b>17</b>	<b>60.7%</b>	<b>15</b>	<b>53.8%</b>	<b>6</b>	<b>21.9%</b>	<b>9</b>	<b>33.2%</b>	<b>48</b>	<b>169.6%</b>	<b>3</b>	<b>25.8%</b>	<b>231.4%</b>
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bols Bala	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	159	159	52	32.5%	38	23.7%	26	16.1%	52	32.6%	167	105.0%	-	31.1%	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>159</b>	<b>159</b>	<b>52</b>	<b>32.5%</b>	<b>38</b>	<b>23.7%</b>	<b>26</b>	<b>16.1%</b>	<b>52</b>	<b>32.6%</b>	<b>167</b>	<b>105.0%</b>	<b>-</b>	<b>31.1%</b>	<b>-</b>
B	Ephraim Mogale	LIM471	265	-	46	17.2%	20	7.6%	-	-	-	66	-	32	41.5%	(100.0%)	
B	Elias Mokoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>265</b>	<b>-</b>	<b>46</b>	<b>17.2%</b>	<b>20</b>	<b>7.6%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>66</b>	<b>-</b>	<b>32</b>	<b>41.5%</b>	<b>(100.0%)</b>	
	<b>Total Limpopo</b>		<b>10 495</b>	<b>6 243</b>	<b>2 477</b>	<b>23.6%</b>	<b>773</b>	<b>7.4%</b>	<b>720</b>	<b>11.5%</b>	<b>779</b>	<b>12.5%</b>	<b>4 748</b>	<b>76.1%</b>	<b>917</b>	<b>102.7%</b>	<b>(15.0%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Housing	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP201	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msakaligwa	MP202	3 190	-	1 244	39.0%	1 429	44.8%	853	-	97	-	3 623	967	114.8% (90.0%)
B	Mkhondo	MP203	335	382	-	-	52	15.6%	-	-	-	52	97	62.5% (100.0%)	
B	Pukey Ka Seme (MP)	MP204	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa	MP205	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dipaleseng	MP206	-	-	-	-	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP207	1 143	1 143	35	3.1%	(86)	(7.5%)	8	0.7%	11	0.9%	(32)	(2.8%)	
C	Gert Sibande	DC20	-	-	-	-	-	-	-	-	-	-	(439)	117.2% (102.4%)	
	<b>Total Gert Sibande</b>		<b>4 668</b>	<b>1 524</b>	<b>1 280</b>	<b>27.4%</b>	<b>1 395</b>	<b>29.9%</b>	<b>861</b>	<b>56.5%</b>	<b>107</b>	<b>7.1%</b>	<b>3 643</b>	<b>626</b>	<b>109.4%</b> (82.8%)
B	Victor Khanye	MP211	451	451	-	-	116	25.6%	-	-	-	116	-	-	
B	Emalaheni (Mp)	MP212	-	3 554	-	-	-	-	-	-	-	-	-	-	
B	Steve Tshwete	MP213	634	202	52	8.1%	101	16.0%	1	0.3%	(23)	(11.4%)	131	64.8%	
B	Emakhazeni	MP214	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thembelele Hani	MP215	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP216	-	-	-	-	-	-	-	-	-	-	-	-	
C	Nkangala	DC21	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Nkangala</b>		<b>1 085</b>	<b>4 206</b>	<b>52</b>	<b>4.8%</b>	<b>217</b>	<b>20.0%</b>	<b>1</b>	<b>0.0%</b>	<b>(23)</b>	<b>(0.5%)</b>	<b>246</b>	<b>49</b>	<b>29.9%</b> (146.5%)
B	Thaba Chweu	MP221	75	64	23	30.8%	8	10.1%	15	24.2%	6	9.4%	52	17	- (64.6%)
B	Nkomazi	MP224	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bushbuckridge	MP225	-	44 536	-	-	-	-	-	-	-	-	-	-	
B	City of Mbombela	MP226	-	-	-	-	1	-	-	-	-	1	-	-	
C	Ehlanzeni	DC22	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Ehlanzeni</b>		<b>75</b>	<b>44 599</b>	<b>23</b>	<b>30.8%</b>	<b>9</b>	<b>11.3%</b>	<b>15</b>	<b>0.0%</b>	<b>6</b>	<b>0.0%</b>	<b>53</b>	<b>17</b>	<b>- (64.6%)</b>
	<b>Total Mpumalanga</b>		<b>5 828</b>	<b>50 330</b>	<b>1 355</b>	<b>23.2%</b>	<b>1 620</b>	<b>27.8%</b>	<b>877</b>	<b>1.7%</b>	<b>91</b>	<b>0.2%</b>	<b>3 943</b>	<b>692</b>	<b>89.0%</b> (86.9%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Housing	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>NORTH WEST</b>																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Madibung	NW372	3 443	-	-	-	-	-	-	-	-	-	-	-	-		
B	Rustenburg	NW373	4 362	4 645	1 142	26.2%	1 189	27.3%	1 176	25.3%	1 160	25.0%	4 667	100.5%	1 106	103.6%	4.9%
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Bojanala Platinum</b>		<b>7 805</b>	<b>4 645</b>	<b>1 142</b>	<b>14.6%</b>	<b>1 189</b>	<b>15.2%</b>	<b>1 176</b>	<b>25.3%</b>	<b>1 160</b>	<b>25.0%</b>	<b>4 667</b>	<b>100.5%</b>	<b>1 106</b>	<b>65.2%</b>	<b>4.9%</b>
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	896	896	214	23.9%	157	17.5%	292	32.6%	74	8.3%	737	82.2%	281	103.6%	(73.6%)
B	Matikeng	NW383	3 780	3 780	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	194	-	194	-	106	27.7%	83.1%
B	Ramotshere Molloa	NW385	1 661	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Ngaka Modiri Molema</b>		<b>6 337</b>	<b>4 676</b>	<b>214</b>	<b>3.4%</b>	<b>157</b>	<b>2.5%</b>	<b>292</b>	<b>6.2%</b>	<b>268</b>	<b>5.7%</b>	<b>931</b>	<b>19.9%</b>	<b>387</b>	<b>80.0%</b>	<b>(30.6%)</b>
B	Naledi (Nw)	NW392	5	5	4	86.5%	2	30.7%	-	-	-	-	6	117.2%	4	438.3%	(100.0%)
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	-	-	0	-	(243)	-	960	-	0	-	618	-	(11)	57.1%	(100.5%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>5</b>	<b>5</b>	<b>4</b>	<b>87.7%</b>	<b>(341)</b>	<b>(6820.7%)</b>	<b>960</b>	<b>19205.5%</b>	<b>0</b>	<b>1.2%</b>	<b>624</b>	<b>12473.7%</b>	<b>(7)</b>	<b>61.5%</b>	<b>(100.9%)</b>
B	City Of Mafikeng	NW403	2 166	2 166	287	13.3%	333	15.4%	422	19.5%	225	10.4%	1 268	58.5%	282	81.7%	(19.9%)
B	Maqasssi Hills	NW404	751	751	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Dr Kenneth Kaunda</b>		<b>2 917</b>	<b>2 917</b>	<b>287</b>	<b>9.8%</b>	<b>333</b>	<b>11.4%</b>	<b>422</b>	<b>14.5%</b>	<b>225</b>	<b>7.7%</b>	<b>1 268</b>	<b>43.5%</b>	<b>282</b>	<b>81.7%</b>	<b>(19.9%)</b>
	<b>Total North West</b>		<b>17 064</b>	<b>12 244</b>	<b>1 648</b>	<b>9.7%</b>	<b>1 338</b>	<b>7.8%</b>	<b>2 850</b>	<b>23.3%</b>	<b>1 654</b>	<b>13.5%</b>	<b>7 489</b>	<b>61.2%</b>	<b>1 767</b>	<b>69.4%</b>	<b>(6.4%)</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Housing	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>NORTHERN CAPE</b>																	
B	Joe Mirolong	NC451	-	-	3 432	-	3 414	-	1 572	-	-	8 418	-	1 111	147.1%	(100.0%)	
B	Ga-Segunyana	NC452	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Gamagara	NC453	104	2 082	43	41.1%	59	56.8%	74	3.5%	1 179	56.6%	1 354	65.0%	0.1%	9053.2%	
C	John Taolo Gaetsewe	DC45	700	700	529	75.6%	440	62.8%	184	26.2%	700	100.0%	1 852	264.6%	4 714	323.2%	(85.2%)
	<b>Total John Taolo Gaetsewe</b>		<b>804</b>	<b>2 782</b>	<b>4 004</b>	<b>498.3%</b>	<b>3 913</b>	<b>487.0%</b>	<b>1 829</b>	<b>65.7%</b>	<b>1 879</b>	<b>67.5%</b>	<b>11 625</b>	<b>417.8%</b>	<b>5 838</b>	<b>79.7%</b>	<b>(67.8%)</b>
B	Richtersveld	NC061	18	18	-	-	-	-	-	-	-	-	-	-	-	59.3%	
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Khal-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Namakwa</b>		<b>18</b>	<b>18</b>	-	-	-	-	-	-	-	-	-	-	-	<b>59.3%</b>	
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	-	-	-	-	2	-	-	-	-	-	2	-	-	-	
B	Emthanjeni	NC073	41	41	688	1672.1%	8	18.4%	(3)	(6.4%)	(3)	(6.4%)	690	1677.7%	8	78.4%	(132.5%)
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	1	1	-	-	-	-	-	-	-	-	-	-	-	-	
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Pixley Ka Seme (Nc)	DC7	720	720	720	100.0%	-	-	-	-	-	720	100.0%	-	-	177.3%	
	<b>Total Pixley ka Seme (NC)</b>		<b>762</b>	<b>762</b>	<b>1 408</b>	<b>184.7%</b>	<b>9</b>	<b>1.2%</b>	<b>(3)</b>	<b>(0.3%)</b>	<b>(3)</b>	<b>(0.3%)</b>	<b>1 411</b>	<b>185.2%</b>	<b>8</b>	<b>173.5%</b>	<b>(132.5%)</b>
B	IKali Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	144	145	-	-	-	-	-	-	-	-	-	-	-	1.7%	
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dawid Kruijper	NC087	650	650	-	-	-	-	-	-	122	18.8%	122	18.8%	-	-	
C	Z F Mgcawu	DC8	750	750	-	-	3	0.4%	14	1.9%	-	-	17	2.3%	(160)	21.2%	(100.0%)
	<b>Total Z F Mgcawu</b>		<b>1 544</b>	<b>1 545</b>	-	-	<b>3</b>	<b>0.2%</b>	<b>14</b>	<b>0.9%</b>	<b>122</b>	<b>7.9%</b>	<b>139</b>	<b>9.0%</b>	<b>(160)</b>	<b>19.0%</b>	<b>(176.2%)</b>
B	Sol Plaatje	NC091	9 801	9 801	2 381	24.3%	2 506	25.6%	2 476	25.3%	2 272	23.2%	9 635	98.3%	2 396	101.4%	(5.2%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Frances Baard	DC9	800	800	-	-	800	100.0%	-	-	-	-	800	100.0%	1 320	62.3%	(100.0%)
	<b>Total Frances Baard</b>		<b>10 601</b>	<b>10 601</b>	<b>2 381</b>	<b>22.5%</b>	<b>3 306</b>	<b>31.2%</b>	<b>2 476</b>	<b>23.4%</b>	<b>2 272</b>	<b>21.4%</b>	<b>10 435</b>	<b>98.4%</b>	<b>3 715</b>	<b>90.2%</b>	<b>(38.8%)</b>
	<b>Total Northern Cape</b>		<b>13 729</b>	<b>15 708</b>	<b>7 792</b>	<b>56.8%</b>	<b>7 230</b>	<b>52.7%</b>	<b>4 317</b>	<b>27.5%</b>	<b>4 271</b>	<b>27.2%</b>	<b>23 610</b>	<b>150.3%</b>	<b>9 401</b>	<b>83.2%</b>	<b>(54.6%)</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Housing	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>WESTERN CAPE</b>																	
A	Cape Town	CPT	1 181 063	1 386 911	127 358	10.8%	227 290	19.2%	160 568	11.6%	136 909	9.9%	652 126	47.0%	260 736	53.9%	(47.5%)
	<b>Total Matros</b>		<b>1 181 063</b>	<b>1 386 911</b>	<b>127 358</b>	<b>10.8%</b>	<b>227 290</b>	<b>19.2%</b>	<b>160 568</b>	<b>11.6%</b>	<b>136 909</b>	<b>9.9%</b>	<b>652 126</b>	<b>47.0%</b>	<b>260 736</b>	<b>53.9%</b>	<b>(47.5%)</b>
B	Matzikama	WC011	308	1 206	68	22.2%	70	22.7%	84	7.0%	78	6.5%	301	24.9%	82	99.6%	(4.4%)
B	Cederberg	WC012	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergvliet	WC013	23 317	23 317	11	0.0%	11	0.0%	9	0.0%	10	0.0%	40	0.2%	26 545	68.9%	(100.0%)
B	Saldanha Bay	WC014	655	2 023	398	60.8%	529	80.8%	974	48.1%	85	4.2%	1 985	98.1%	299	2.2%	(71.6%)
B	Swartland	WC015	20 228	11 168	47	0.2%	47	0.2%	43	0.4%	47	0.4%	184	1.7%	45	0.9%	4.3%
C	West Coast	DC1	2 043	2 043	489	23.9%	478	23.4%	464	22.7%	494	24.2%	1 924	94.2%	411	59.3%	20.2%
	<b>Total West Coast</b>		<b>47 051</b>	<b>39 757</b>	<b>1 013</b>	<b>2.2%</b>	<b>1 135</b>	<b>2.4%</b>	<b>1 574</b>	<b>4.0%</b>	<b>714</b>	<b>1.8%</b>	<b>4 435</b>	<b>11.2%</b>	<b>27 382</b>	<b>26.0%</b>	<b>(97.4%)</b>
B	Witzenberg	WC022	56 685	25 648	86	0.2%	76	0.1%	3 692	14.4%	20 748	80.9%	24 602	95.9%	424	144.8%	4788.3%
B	Drakenstein	WC023	73 436	58 436	6 170	8.4%	16 199	22.1%	11 551	19.8%	8 879	15.2%	42 800	73.2%	7 367	53.4%	20.5%
B	Stellenbosch	WC024	13 179	32 826	2 080	15.8%	2 125	16.1%	11 040	33.6%	3 218	9.8%	18 462	56.2%	7 936	134.6%	(59.5%)
B	Breedee Valley	WC025	37 209	41 872	7 741	20.8%	7 817	21.0%	7 554	18.0%	1 364	3.3%	24 476	58.5%	2 167	32.5%	(37.0%)
B	Langsberg	WC026	49 388	48 744	622	1.3%	461	0.9%	6 162	12.6%	19 232	39.5%	26 476	54.3%	62	94.9%	30976.6%
C	Cape Winelands DM	DC2	9 906	9 146	414	4.2%	3 417	34.5%	4 532	49.6%	(360)	(3.9%)	8 002	87.5%	410	97.1%	(187.9%)
	<b>Total Cape Winelands</b>		<b>239 804</b>	<b>216 673</b>	<b>17 112</b>	<b>7.1%</b>	<b>30 094</b>	<b>12.5%</b>	<b>44 531</b>	<b>20.6%</b>	<b>53 081</b>	<b>24.5%</b>	<b>144 819</b>	<b>66.8%</b>	<b>18 366</b>	<b>64.7%</b>	<b>189.0%</b>
B	Theewaterskloof	WC031	44 364	35 690	1 943	4.4%	4 049	9.1%	4 295	12.0%	6 442	18.1%	16 729	46.9%	8 504	56.9%	(24.2%)
B	Overstrand	WC032	44 115	38 546	16 176	36.7%	12 438	28.2%	2 344	6.1%	1 708	4.4%	32 666	84.7%	8 917	102.2%	(80.8%)
B	Cape Agulhas	WC033	28 100	18 100	-	-	-	-	2 586	14.3%	-	-	2 586	14.3%	1 538	115.1%	(100.0%)
B	Swellendam	WC034	14 460	14 685	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Overberg</b>		<b>131 039</b>	<b>107 021</b>	<b>18 119</b>	<b>13.8%</b>	<b>16 487</b>	<b>12.6%</b>	<b>9 224</b>	<b>8.6%</b>	<b>8 150</b>	<b>7.6%</b>	<b>51 980</b>	<b>48.6%</b>	<b>18 959</b>	<b>72.2%</b>	<b>(57.0%)</b>
B	Kamalland	WC041	11 390	-	7	0.1%	7	0.1%	7	-	7	-	29	-	7	0.2%	-
B	Hessouqa	WC042	24 361	24 361	1 197	4.9%	8 538	35.0%	17 753	72.9%	352	1.4%	27 840	114.3%	41	60.7%	765.6%
B	Mossel Bay	WC043	43 856	60 678	1 899	4.3%	6 253	14.3%	7 438	12.3%	16 048	26.4%	31 638	52.1%	2 146	46.1%	647.7%
B	George	WC044	25 264	24 398	2 113	8.4%	8 273	32.7%	389	1.6%	280	1.1%	11 055	45.3%	2 071	46.7%	(86.5%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	25 193	17 438	7 554	30.0%	8 062	32.0%	2 821	16.2%	1 405	8.1%	19 843	113.8%	2 257	83.5%	(37.7%)
B	Krystna	WC048	19 389	10 907	3 167	16.3%	4 344	22.4%	1 689	15.5%	4 917	45.1%	14 117	129.4%	41 579	160.3%	(88.2%)
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Eden</b>		<b>149 453</b>	<b>137 783</b>	<b>15 937</b>	<b>10.7%</b>	<b>35 478</b>	<b>23.7%</b>	<b>30 097</b>	<b>21.8%</b>	<b>23 010</b>	<b>16.7%</b>	<b>104 521</b>	<b>75.9%</b>	<b>48 100</b>	<b>82.3%</b>	<b>(52.2%)</b>
B	Lingsburg	WC051	12	12	3	23.2%	3	22.4%	3	22.6%	1	6.3%	9	74.4%	3	99.2%	(73.1%)
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	8 733	7 040	2 030	23.2%	3 966	45.4%	33	0.5%	19	0.3%	6 049	85.9%	5 187	109.1%	(99.6%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Central Karoo</b>		<b>8 744</b>	<b>7 052</b>	<b>2 033</b>	<b>23.2%</b>	<b>3 969</b>	<b>45.4%</b>	<b>36</b>	<b>0.5%</b>	<b>20</b>	<b>0.3%</b>	<b>6 058</b>	<b>85.9%</b>	<b>5 190</b>	<b>109.1%</b>	<b>(99.6%)</b>
	<b>Total Western Cape</b>		<b>1 757 153</b>	<b>1 895 196</b>	<b>181 572</b>	<b>10.3%</b>	<b>314 452</b>	<b>17.9%</b>	<b>246 031</b>	<b>13.0%</b>	<b>221 884</b>	<b>11.7%</b>	<b>963 938</b>	<b>50.9%</b>	<b>378 733</b>	<b>56.9%</b>	<b>(41.4%)</b>
	<b>Total National</b>		<b>3 838 209</b>	<b>4 083 210</b>	<b>456 852</b>	<b>11.9%</b>	<b>646 606</b>	<b>16.8%</b>	<b>521 706</b>	<b>12.8%</b>	<b>695 624</b>	<b>17.0%</b>	<b>2 320 789</b>	<b>56.8%</b>	<b>1 015 024</b>	<b>58.8%</b>	<b>(31.5%)</b>

Source: National Treasury Local Government Database

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Public Safety	Code	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>EASTERN CAPE</b>																	
A	Buffalo City	BUF	90 698	151 226	38 310	42.2%	26 355	29.1%	44 315	29.3%	33 837	22.4%	142 816	94.4%	36 165	146.8%	(6.4%)
A	Nelson Mandela Bay	NMA	242 449	222 452	10 545	4.3%	12 476	5.1%	13 336	6.0%	10 418	4.7%	46 775	21.0%	199 831	98.3%	(94.5%)
<b>Total Metros</b>			<b>333 146</b>	<b>373 678</b>	<b>48 855</b>	<b>14.7%</b>	<b>38 830</b>	<b>11.7%</b>	<b>57 651</b>	<b>15.4%</b>	<b>44 255</b>	<b>11.8%</b>	<b>189 591</b>	<b>50.7%</b>	<b>235 996</b>	<b>111.9%</b>	<b>(81.2%)</b>
B	Di Boyers Naude	EC101	4 367	4 367	1 037	23.7%	1 218	27.9%	2 518	57.7%	1 128	25.8%	5 900	135.1%	684	72.8%	64.8%
B	Blue Crane Route	EC102	1 904	2 282	524	27.5%	517	27.1%	936	41.0%	510	22.3%	2 486	109.0%	568	142.1%	(10.2%)
B	Makana	EC104	1 851	1 851	47	2.5%	4	0.2%	2	0.1%	186	10.0%	239	12.9%	49	55.7%	276.1%
B	Ndlambe	EC105	1 307	1 307	448	34.3%	434	33.2%	530	40.5%	288	22.0%	1 699	130.0%	473	73.9%	(39.2%)
B	Sundays River Valley	EC106	7 984	7 918	1 252	15.7%	824	10.3%	1 589	20.1%	439	5.5%	4 104	51.8%	1 129	54.2%	(61.1%)
B	Kouga	EC108	11 247	10 135	2 999	26.7%	2 342	20.8%	3 911	38.6%	2 359	23.3%	11 611	114.6%	2 755	105.7%	(14.4%)
B	Kou-Kamma	EC109	3 812	5 812	333	8.7%	278	7.3%	276	4.8%	3 920	67.4%	4 807	82.7%	1 758	22.8%	123.0%
C	Sarah Baartman	DC10	21 763	29 069	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Sarah Baartman</b>			<b>54 235</b>	<b>62 740</b>	<b>6 639</b>	<b>12.2%</b>	<b>5 616</b>	<b>10.4%</b>	<b>9 761</b>	<b>15.6%</b>	<b>8 829</b>	<b>14.1%</b>	<b>30 846</b>	<b>49.2%</b>	<b>7 417</b>	<b>36.0%</b>	<b>19.0%</b>
B	Mhashe	EC121	4 350	5 500	1 051	24.2%	1 605	36.9%	1 460	26.5%	133	2.4%	4 248	77.2%	729	75.8%	(81.8%)
B	Mquma	EC122	7 225	7 225	1 342	18.6%	1 036	14.3%	1 240	17.2%	1 498	20.7%	5 116	70.8%	2 476	96.6%	(39.5%)
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	11	11	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	3 568	3 758	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	11 453	11 453	-	-	-	-	13 575	118.5%	-	-	13 575	118.5%	-	-	-
C	Amathole	DC12	6 046	6 046	749	12.4%	369	6.1%	1 136	18.8%	1 131	18.7%	3 385	56.0%	(397)	295.2%	(384.9%)
<b>Total Amathole</b>			<b>32 654</b>	<b>33 994</b>	<b>3 142</b>	<b>9.6%</b>	<b>3 010</b>	<b>9.2%</b>	<b>17 410</b>	<b>51.2%</b>	<b>2 762</b>	<b>8.1%</b>	<b>26 325</b>	<b>77.4%</b>	<b>2 807</b>	<b>103.2%</b>	<b>(1.6%)</b>
B	Inuaba Voithemba	EC131	-	-	5	-	-	-	-	-	2	-	7	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-
B	Engobo	EC137	-	-	-	-	-	-	-	-	-	-	-	10	-	15	192.0%
B	Sakhsizwe	EC138	2 817	2 817	270	9.6%	198	7.0%	235	8.4%	-	-	703	25.0%	67	23.5%	(100.0%)
B	Enoch Mgijima	EC139	-	9 962	1 159	-	2 377	-	3 714	37.3%	959	9.6%	8 208	82.4%	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Chris Hani</b>			<b>2 817</b>	<b>12 779</b>	<b>1 433</b>	<b>50.9%</b>	<b>2 575</b>	<b>91.4%</b>	<b>3 959</b>	<b>31.0%</b>	<b>961</b>	<b>7.5%</b>	<b>8 928</b>	<b>69.9%</b>	<b>82</b>	<b>26.3%</b>	<b>1065.5%</b>
B	Elundini	EC141	1 754	2 298	581	33.1%	571	32.5%	559	24.3%	539	23.5%	2 250	97.9%	590	117.0%	(8.5%)
B	Sengu	EC142	67	67	23	34.3%	216	322.5%	128	190.9%	183	273.1%	550	820.8%	167	188.8%	9.6%
B	Walter Sisulu	EC145	-	6 329	360	-	509	-	1 699	26.8%	933	14.7%	3 502	55.3%	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Joe Gqabi</b>			<b>1 821</b>	<b>6 694</b>	<b>964</b>	<b>52.9%</b>	<b>1 296</b>	<b>71.2%</b>	<b>2 386</b>	<b>27.4%</b>	<b>1 656</b>	<b>19.0%</b>	<b>6 302</b>	<b>72.5%</b>	<b>757</b>	<b>130.1%</b>	<b>118.8%</b>
B	Nquzu Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	6 174	6 174	586	9.5%	809	13.1%	99	1.6%	729	11.8%	2 223	36.0%	711	24.6%	2.5%
B	Mlontlo	EC156	16 181	20 439	6 626	40.9%	5 266	32.5%	4 349	21.3%	1 301	6.4%	17 542	85.8%	1 035	98.5%	25.6%
B	King Sabata Dalindyebo	EC157	16 677	14 252	4 588	27.5%	754	4.5%	1 432	10.0%	192	1.4%	6 966	48.9%	2 129	44.6%	(91.0%)
C	O.R. Tambo	DC15	24 965	24 965	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total O.R. Tambo</b>			<b>63 997</b>	<b>65 830</b>	<b>11 800</b>	<b>18.4%</b>	<b>6 829</b>	<b>10.7%</b>	<b>5 880</b>	<b>8.9%</b>	<b>2 222</b>	<b>3.4%</b>	<b>26 731</b>	<b>40.6%</b>	<b>3 875</b>	<b>39.9%</b>	<b>(42.7%)</b>
B	Mataliele	EC441	4 778	4 778	1 199	25.1%	338	7.1%	-	-	-	-	1 537	32.2%	1 497	112.7%	(100.0%)
B	Umtzombu	EC442	10 102	10 102	1 207	12.0%	937	9.3%	1 910	18.9%	1 282	12.7%	5 237	52.8%	1 096	123.0%	17.0%
B	Mbizana	EC443	443	443	79	17.8%	202	45.5%	455	102.8%	371	83.9%	1 107	250.0%	53	114.0%	595.3%
B	Ntabankulu	EC444	2 150	2 150	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Allred Nzo</b>			<b>17 472</b>	<b>17 472</b>	<b>2 485</b>	<b>14.2%</b>	<b>1 476</b>	<b>8.4%</b>	<b>2 365</b>	<b>13.5%</b>	<b>1 653</b>	<b>9.5%</b>	<b>7 980</b>	<b>45.7%</b>	<b>2 646</b>	<b>95.0%</b>	<b>(37.5%)</b>
<b>Total Eastern Cape</b>			<b>506 142</b>	<b>575 188</b>	<b>75 318</b>	<b>14.9%</b>	<b>59 632</b>	<b>11.8%</b>	<b>99 413</b>	<b>17.3%</b>	<b>62 338</b>	<b>10.8%</b>	<b>296 701</b>	<b>51.6%</b>	<b>253 581</b>	<b>90.1%</b>	<b>(75.4%)</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Public Safety	R thousands	Code	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>FREE STATE</b>																		
A	Mangaung	MAN	98 130	98 154	1 953	2.0%	1 321	1.3%	2 495	2.5%	1 437	1.5%	7 206	7.3%	2 962	11.1%	(51.5%)	
<b>Total Metros</b>			<b>98 130</b>	<b>98 154</b>	<b>1 953</b>	<b>2.0%</b>	<b>1 321</b>	<b>1.3%</b>	<b>2 495</b>	<b>2.5%</b>	<b>1 437</b>	<b>1.5%</b>	<b>7 206</b>	<b>7.3%</b>	<b>2 962</b>	<b>11.1%</b>	<b>(51.5%)</b>	
B	Lesemong	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kopanong	FS162	-	-	3	-	10	-	1	-	5	-	19	-	30	-	(83.1%)	
B	Mohokare	FS163	5 421	5 421	1 248	23.0%	765	14.1%	566	10.4%	85	1.6%	2 664	49.1%	326	46.2%	(74.0%)	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Xhariep</b>			<b>5 421</b>	<b>5 421</b>	<b>1 252</b>	<b>23.1%</b>	<b>775</b>	<b>14.3%</b>	<b>567</b>	<b>10.5%</b>	<b>90</b>	<b>1.7%</b>	<b>2 684</b>	<b>49.5%</b>	<b>356</b>	<b>50.0%</b>	<b>(74.8%)</b>	
B	Masilonyana	FS181	875	1	68	7.7%	81	9.2%	33	2975.7%	29	2619.3%	211	18956.1%	92	-	(68.3%)	
B	Tokologo	FS182	1 042	705	676	64.9%	1 087	104.3%	631	89.4%	12	1.7%	2 405	341.1%	98	90.0%	(87.9%)	
B	Tswelopele	FS183	1 925	1 825	-	-	-	-	-	2	0.1%	2	-	1	0.0%	146.3%		
B	Majhabeng	FS184	7 192	7 192	477	6.6%	403	5.6%	423	5.9%	852	11.8%	2 154	29.9%	670	63.4%	27.1%	
B	Nala	FS185	150	167	47	31.3%	42	28.2%	60	36.2%	60	35.8%	209	125.4%	47	148.2%	28.0%	
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Lejweleputswa</b>			<b>11 184</b>	<b>9 890</b>	<b>1 268</b>	<b>11.3%</b>	<b>1 612</b>	<b>14.4%</b>	<b>1 147</b>	<b>11.6%</b>	<b>954</b>	<b>9.6%</b>	<b>4 981</b>	<b>50.4%</b>	<b>907</b>	<b>54.5%</b>	<b>5.2%</b>	
B	Setsoo	FS191	199	199	89	44.6%	91	45.7%	90	45.2%	82	41.4%	352	176.8%	106	274.5%	(22.3%)	
B	Dhlabeng	FS192	287	287	698	243.4%	218	76.1%	134	46.7%	102	35.7%	1 152	401.9%	216	-	(52.5%)	
B	Nkotosana	FS193	200	237	75	37.7%	55	27.4%	59	24.7%	481	203.0%	669	282.7%	109	408.0%	342.1%	
B	Maluti-a-Phofung	FS194	7 112	312	962	13.5%	1 794	25.2%	1 739	557.4%	1 984	636.0%	6 480	2076.8%	787	98.3%	152.1%	
B	Phumolela	FS195	75	50	3	4.3%	1	0.8%	1	2.9%	-	-	5	10.5%	4	60.2%	(100.0%)	
B	Mantsoa	FS196	4 832	4 832	-	-	-	-	2 116	43.8%	-	-	2 116	43.8%	-	-	-	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Thabo Mofutsanyana</b>			<b>12 704</b>	<b>5 916</b>	<b>1 828</b>	<b>14.4%</b>	<b>2 158</b>	<b>17.0%</b>	<b>4 139</b>	<b>70.0%</b>	<b>2 650</b>	<b>44.8%</b>	<b>10 775</b>	<b>182.1%</b>	<b>1 221</b>	<b>103.8%</b>	<b>116.9%</b>	
B	Moghaka	FS201	-	-	307	-	268	-	297	-	197	-	1 069	-	340	-	(41.9%)	
B	Ngwathe	FS203	1 365	337	50	3.6%	256	18.8%	7	2.2%	11	3.3%	324	96.3%	50	25.8%	(77.7%)	
B	Metsimaholo	FS204	3 602	3 602	659	18.3%	756	21.0%	828	23.0%	720	20.0%	2 963	82.3%	993	49.5%	(27.5%)	
B	Matlube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Fozile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Fozile Dabi</b>			<b>4 967</b>	<b>3 938</b>	<b>1 015</b>	<b>20.4%</b>	<b>1 280</b>	<b>25.8%</b>	<b>1 132</b>	<b>28.7%</b>	<b>929</b>	<b>23.6%</b>	<b>4 356</b>	<b>110.6%</b>	<b>1 384</b>	<b>71.2%</b>	<b>(32.9%)</b>	
<b>Total Free State</b>			<b>132 405</b>	<b>123 320</b>	<b>7 315</b>	<b>5.5%</b>	<b>7 147</b>	<b>5.4%</b>	<b>9 480</b>	<b>7.7%</b>	<b>6 059</b>	<b>4.9%</b>	<b>30 001</b>	<b>24.3%</b>	<b>6 830</b>	<b>25.4%</b>	<b>(11.3%)</b>	
<b>GAUTENG</b>																		
A	Ekurhuleni Metro	EKU	272 608	287 608	82 823	30.4%	82 540	30.3%	72 748	25.3%	26 972	9.4%	265 083	92.2%	22 522	104.4%	19.8%	
A	City Of Johannesburg	JHB	1 438 061	971 320	230 476	16.0%	251 444	17.5%	936	0.1%	140 906	14.5%	623 762	64.2%	216 810	88.7%	(35.0%)	
A	City Of Tshwane	TSH	210 096	314 208	63 855	30.4%	100 132	47.7%	125 300	39.9%	27 671	8.8%	316 958	100.9%	139 669	127.7%	(80.2%)	
<b>Total Metros</b>			<b>1 920 764</b>	<b>1 573 136</b>	<b>377 153</b>	<b>19.6%</b>	<b>434 116</b>	<b>22.6%</b>	<b>198 984</b>	<b>12.6%</b>	<b>195 549</b>	<b>12.4%</b>	<b>1 205 802</b>	<b>76.6%</b>	<b>379 001</b>	<b>95.3%</b>	<b>(48.4%)</b>	
B	Emfuleni	GT421	169 594	220 837	10 264	6.1%	14 123	8.3%	9 568	4.3%	47 243	21.4%	81 199	36.8%	80 245	103.3%	(41.1%)	
B	Midvaal	GT422	53 687	53 687	2 289	4.3%	3 086	5.7%	1 326	2.5%	4 494	8.4%	11 195	20.9%	2 799	21.2%	60.6%	
B	Lesedi	GT423	46 620	46 632	1 622	3.5%	2 361	5.1%	949	2.0%	2 268	4.9%	7 200	15.4%	3 529	74.4%	(35.7%)	
C	Sedibeng	DC42	27	805	-	-	-	-	-	-	-	-	-	66	32.8%	(100.0%)		
<b>Total Sedibeng</b>			<b>269 927</b>	<b>321 961</b>	<b>14 175</b>	<b>5.3%</b>	<b>19 570</b>	<b>7.3%</b>	<b>11 843</b>	<b>3.7%</b>	<b>54 005</b>	<b>16.8%</b>	<b>99 594</b>	<b>30.9%</b>	<b>86 639</b>	<b>84.0%</b>	<b>(37.7%)</b>	
B	Mogale City	GT481	30 789	27 447	7 116	23.1%	4 166	13.5%	746	2.7%	2 084	7.6%	14 112	51.4%	10 269	137.5%	(97.7%)	
B	Merafong City	GT484	44 119	44 119	10 306	23.4%	10 868	24.6%	11 190	25.4%	24 617	55.8%	56 981	129.2%	8 662	93.1%	184.2%	
B	Rand West City	GT485	10 190	6 444	237	2.3%	392	3.8%	1 167	18.1%	621	9.6%	2 417	37.5%	-	-	-	
C	West Rand	DC48	15 966	26 202	273	1.7%	362	2.3%	151	0.6%	188	0.7%	974	3.7%	69	707.8%	171.1%	
<b>Total West Rand</b>			<b>101 064</b>	<b>104 212</b>	<b>17 932</b>	<b>17.7%</b>	<b>15 789</b>	<b>15.6%</b>	<b>13 254</b>	<b>12.7%</b>	<b>27 510</b>	<b>26.4%</b>	<b>74 485</b>	<b>71.5%</b>	<b>19 000</b>	<b>131.5%</b>	<b>44.8%</b>	
<b>Total Gauteng</b>			<b>2 291 756</b>	<b>1 999 309</b>	<b>409 261</b>	<b>17.9%</b>	<b>469 475</b>	<b>20.5%</b>	<b>224 081</b>	<b>11.2%</b>	<b>277 064</b>	<b>13.9%</b>	<b>1 379 881</b>	<b>69.0%</b>	<b>484 640</b>	<b>95.3%</b>	<b>(42.8%)</b>	





STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Public Safety	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>LIMPOPO</b>																	
B	Greater Giyani	LIM31	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Letaba	LIM32	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Tzaneen	LIM33	3 301	3 301	620	18.8%	2 289	69.3%	1 441	43.7%	1 266	38.4%	5 616	170.1%	1 297	128.3%	(2.4%)
B	Ba-Phalaborwa	LIM34	267	267	99	37.0%	137	51.2%	80	30.0%	80	29.9%	396	148.2%	59	755.6%	36.1%
B	Maruleng	LIM35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		<b>3 568</b>	<b>3 568</b>	<b>719</b>	<b>20.2%</b>	<b>2 426</b>	<b>68.0%</b>	<b>1 521</b>	<b>42.6%</b>	<b>1 346</b>	<b>37.7%</b>	<b>6 012</b>	<b>168.5%</b>	<b>1 356</b>	<b>172.6%</b>	<b>(0.7%)</b>
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	23 000	21 300	4 162	18.1%	4 364	19.0%	3 169	14.9%	2 722	12.8%	14 416	67.7%	3 214	63.8%	(15.3%)
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado-Thulamela	LIM345	7 500	3 500	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Vhembe</b>		<b>30 500</b>	<b>24 800</b>	<b>4 162</b>	<b>13.6%</b>	<b>4 364</b>	<b>14.3%</b>	<b>3 169</b>	<b>12.8%</b>	<b>2 722</b>	<b>11.0%</b>	<b>14 416</b>	<b>58.1%</b>	<b>3 214</b>	<b>63.8%</b>	<b>(15.3%)</b>
B	Blouberg	LIM351	5 811	5 811	978	16.8%	863	14.9%	1 256	21.6%	884	15.2%	3 980	68.5%	1 693	81.2%	(47.8%)
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	63 643	18 567	1 114	1.7%	1 886	3.0%	1 419	2.2%	956	1.5%	5 374	8.4%	894	13.4%	(6.9%)
B	Lepelle-Nkumpi	LIM355	9 084	9 084	89	1.0%	206	2.3%	137	1.5%	65	0.7%	497	5.5%	156	6.4%	(58.3%)
C	Capricorn	DC35	46 817	45 654	14 062	30.0%	13 488	28.8%	13 941	30.5%	6 441	14.1%	47 932	105.0%	8 796	116.1%	(26.8%)
	<b>Total Capricorn</b>		<b>125 375</b>	<b>79 114</b>	<b>16 244</b>	<b>13.0%</b>	<b>16 444</b>	<b>13.1%</b>	<b>16 752</b>	<b>21.2%</b>	<b>8 345</b>	<b>10.5%</b>	<b>57 784</b>	<b>73.0%</b>	<b>11 539</b>	<b>78.2%</b>	<b>(27.7%)</b>
B	Thabazimbi	LIM361	5 808	5 808	288	5.0%	55	0.9%	161	2.8%	529	9.1%	1 033	17.8%	3 421	113.8%	(84.5%)
B	Lephalale	LIM362	3 795	3 795	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bolsa	LIM366	28 000	28 000	2 727	9.7%	9 741	34.8%	1 810	6.5%	1 522	5.4%	15 801	56.4%	(681)	37.5%	(323.5%)
B	Mogalakwena	LIM367	13 640	13 640	(1 116)	(8.2%)	68	0.5%	12	0.1%	7 003	51.3%	5 966	43.7%	-	24.3%	-
B	Modimolle-Mookgopong	LIM368	1 062	2 669	0	0.0%	0	0.0%	1 001	37.5%	395	14.8%	1 396	52.3%	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	23	-	(100.0%)
	<b>Total Waterberg</b>		<b>52 305</b>	<b>53 912</b>	<b>1 899</b>	<b>3.6%</b>	<b>9 864</b>	<b>18.9%</b>	<b>2 984</b>	<b>5.5%</b>	<b>9 448</b>	<b>17.5%</b>	<b>24 196</b>	<b>44.9%</b>	<b>2 764</b>	<b>39.3%</b>	<b>241.9%</b>
B	Ephraim Mogale	LIM471	2 275	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Mokoaledi	LIM472	1 342	-	264	19.7%	117	8.7%	804	-	1 535	-	2 719	-	179	65.6%	759.2%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>3 617</b>	-	<b>264</b>	<b>7.3%</b>	<b>117</b>	<b>3.2%</b>	<b>804</b>	-	<b>1 535</b>	-	<b>2 719</b>	-	<b>179</b>	<b>65.6%</b>	<b>759.2%</b>
	<b>Total Limpopo</b>		<b>215 365</b>	<b>161 397</b>	<b>23 289</b>	<b>10.8%</b>	<b>33 214</b>	<b>15.4%</b>	<b>25 229</b>	<b>15.6%</b>	<b>23 396</b>	<b>14.5%</b>	<b>105 128</b>	<b>65.1%</b>	<b>19 052</b>	<b>66.8%</b>	<b>22.8%</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Public Safety	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>MPUMALANGA</b>																	
B	Albert Luthuli	MP201	1 993	2 934	11	0.5%	865	43.4%	2 725	92.9%	1 344	45.8%	4 944	168.5%	12	9.6%	11250.6%
B	Msakaligwa	MP202	17 773	-	1 387	7.8%	1 324	7.4%	5 318	-	3 084	-	11 113	-	3 919	74.6%	(21.3%)
B	Mkhondo	MP203	9 085	9 084	249	2.7%	131	1.4%	131	1.4%	1 191	13.1%	1 702	18.7%	464	66.1%	156.8%
B	Pitsoley Ka Seme (MP)	MP204	608	608	50	8.2%	17	2.8%	24	3.9%	20	3.3%	111	18.2%	72	44.3%	(71.6%)
B	Lekwa	MP205	496	251	90	18.1%	29	5.9%	10	3.9%	359	143.0%	488	194.3%	82	72.7%	339.0%
B	Dipaleseng	MP206	1 641	898	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP207	28 978	27 977	3 338	11.5%	756	2.6%	324	1.2%	325	1.2%	4 743	17.0%	(13 032)	22.4%	(102.5%)
C	Gert Sibande	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>60 573</b>	<b>41 752</b>	<b>5 124</b>	<b>8.5%</b>	<b>3 121</b>	<b>5.2%</b>	<b>8 532</b>	<b>20.4%</b>	<b>6 323</b>	<b>15.1%</b>	<b>23 100</b>	<b>55.3%</b>	<b>(8 485)</b>	<b>44.4%</b>	<b>(174.5%)</b>
B	Victor Khanye	MP211	6 483	6 483	423	6.5%	526	8.1%	363	5.6%	193	3.0%	1 505	23.2%	550	70.4%	(64.8%)
B	Emalaheni (Mp)	MP212	-	26 785	1 822	-	9 642	-	5 841	21.8%	15 526	58.0%	32 831	122.6%	21 018	-	(26.1%)
B	Steve Tshwete	MP213	4 820	11 772	1 329	27.6%	1 676	34.8%	1 504	12.8%	1 443	12.3%	5 953	50.6%	1 106	38.3%	30.5%
B	Emakhazeni	MP214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelele Hani	MP215	6 702	9 302	144	2.1%	2 345	35.0%	34	0.4%	37	0.4%	2 561	27.5%	89	14.9%	(57.9%)
B	Dr J.S. Moroka	MP216	500	500	27	5.3%	29	5.9%	23	4.6%	35	6.9%	114	22.7%	34	607.6%	1.8%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>18 506</b>	<b>54 842</b>	<b>3 744</b>	<b>20.2%</b>	<b>14 219</b>	<b>76.8%</b>	<b>7 765</b>	<b>14.2%</b>	<b>17 253</b>	<b>31.5%</b>	<b>42 981</b>	<b>78.4%</b>	<b>22 797</b>	<b>184.0%</b>	<b>(24.3%)</b>
B	Thaba Chweu	MP221	857	463	130	15.2%	66	7.7%	113	24.4%	40	8.7%	349	75.4%	112	-	(64.1%)
B	Nkomazi	MP224	5 955	7	2 465	41.4%	2 201	37.0%	1 309	17637.8%	1 113	14995.6%	7 089	95489.2%	243	59.8%	357.4%
B	Bushbuckridge	MP225	2 625	29 241	2 440	93.0%	3 579	136.3%	6 949	23.8%	4 789	16.4%	17 757	60.7%	867	99.1%	452.2%
B	City of Mbombela	MP226	25 757	20 239	4	0.0%	(22 951)	(89.1%)	529	2.6%	28	0.1%	(22 390)	(110.6%)	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>35 194</b>	<b>49 951</b>	<b>5 040</b>	<b>14.3%</b>	<b>(17 106)</b>	<b>(48.6%)</b>	<b>8 901</b>	<b>17.8%</b>	<b>5 970</b>	<b>12.0%</b>	<b>2 805</b>	<b>5.6%</b>	<b>1 223</b>	<b>79.2%</b>	<b>388.4%</b>
	<b>Total Mpumalanga</b>		<b>114 273</b>	<b>146 545</b>	<b>13 908</b>	<b>12.2%</b>	<b>235</b>	<b>0.2%</b>	<b>25 198</b>	<b>17.2%</b>	<b>29 546</b>	<b>20.2%</b>	<b>68 887</b>	<b>47.0%</b>	<b>15 535</b>	<b>86.3%</b>	<b>90.2%</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Public Safety	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>NORTH WEST</b>																	
B	Marotelle	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Madibung	NW372	10 216	9 930	33	0.3%	(92)	(0.9%)	46	0.5%	598	6.0%	584	5.9%	72	25.8%	735.9%
B	Rustenburg	NW373	10 534	23 862	872	8.3%	763	7.2%	1 711	7.2%	1 845	7.7%	5 191	21.8%	2 146	64.2%	(14.1%)
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	3 000	3 000	-	-	-	-	-	-	2 143	71.4%	2 143	71.4%	2 774	146.1%	(22.7%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		<b>23 750</b>	<b>36 792</b>	<b>905</b>	<b>3.8%</b>	<b>671</b>	<b>2.8%</b>	<b>1 757</b>	<b>4.8%</b>	<b>4 585</b>	<b>12.5%</b>	<b>7 919</b>	<b>21.5%</b>	<b>4 991</b>	<b>57.9%</b>	<b>(8.1%)</b>
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matikeng	NW383	7 659	7 659	228	3.0%	171	2.2%	87	1.1%	94	1.2%	579	7.6%	175	6.1%	(46.3%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Molloa	NW385	9 954	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	113 543	113 543	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>		<b>131 156</b>	<b>121 202</b>	<b>228</b>	<b>0.2%</b>	<b>171</b>	<b>0.1%</b>	<b>87</b>	<b>0.1%</b>	<b>94</b>	<b>0.1%</b>	<b>579</b>	<b>0.5%</b>	<b>175</b>	<b>0.7%</b>	<b>(46.3%)</b>
B	Naledi (Nw)	NW392	7 412	7 412	1 212	16.3%	579	7.8%	-	-	618	8.3%	2 409	32.5%	5 476	93.0%	(88.7%)
B	Mamusa	NW393	5 564	2 314	299	5.4%	813	14.6%	247	10.7%	93	4.0%	1 453	62.8%	990	83.0%	(90.6%)
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	36 091	36 091	676	1.9%	485	1.3%	523	1.4%	423	1.2%	2 106	5.8%	294	52.0%	44.2%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	20 017	20 017	8 107	40.5%	6 606	33.0%	5 304	26.5%	-	-	20 017	100.0%	-	-	149.5%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>69 084</b>	<b>65 834</b>	<b>10 294</b>	<b>14.9%</b>	<b>8 483</b>	<b>12.3%</b>	<b>6 074</b>	<b>9.2%</b>	<b>1 134</b>	<b>1.7%</b>	<b>25 985</b>	<b>39.5%</b>	<b>6 760</b>	<b>88.2%</b>	<b>(83.2%)</b>
B	City Of Mafikeng	NW403	91 246	8 474	19 976	21.9%	11 613	12.7%	16 223	191.4%	11 955	141.1%	59 767	705.3%	14 210	39.9%	(15.9%)
B	Maqassl Hills	NW404	-	-	3 053	-	4 286	-	2 497	-	1 179	-	11 015	-	4 083	80.2%	(71.1%)
B	Tlokwa-Ventersdorp	NW405	-	92 824	3 865	-	3 188	-	2 133	2.3%	860	0.9%	10 045	10.8%	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>91 246</b>	<b>101 298</b>	<b>26 894</b>	<b>29.5%</b>	<b>19 087</b>	<b>20.9%</b>	<b>20 853</b>	<b>20.6%</b>	<b>13 993</b>	<b>13.8%</b>	<b>80 827</b>	<b>79.8%</b>	<b>18 293</b>	<b>45.6%</b>	<b>(23.5%)</b>
	<b>Total North West</b>		<b>315 236</b>	<b>325 125</b>	<b>38 321</b>	<b>12.2%</b>	<b>28 411</b>	<b>9.0%</b>	<b>28 771</b>	<b>8.8%</b>	<b>19 806</b>	<b>6.1%</b>	<b>115 310</b>	<b>35.5%</b>	<b>30 219</b>	<b>40.0%</b>	<b>(34.5%)</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Public Safety	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>NORTHERN CAPE</b>																	
B	Joe Murolog	NC451	120	120	-	-	-	-	-	-	-	-	-	-	-		
B	Ga-Segunyana	NC452	6 703	6 880	1 731	25.8%	1 213	18.1%	1 827	26.6%	1 548	22.6%	6 318	92.1%	1 769	83.9%	(12.5%)
B	Gamagara	NC453	3 137	3 137	95	3.0%	938	29.9%	287	9.1%	1 559	49.7%	2 879	91.8%	2 192	78.4%	(28.9%)
C	John Taolo Gaetsewe	DC45	350	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total John Taolo Gaetsewe</b>		<b>10 311</b>	<b>10 117</b>	<b>1 826</b>	<b>17.7%</b>	<b>2 151</b>	<b>20.9%</b>	<b>2 114</b>	<b>20.9%</b>	<b>3 107</b>	<b>30.7%</b>	<b>9 197</b>	<b>90.9%</b>	<b>3 961</b>	<b>76.7%</b>	<b>(21.6%)</b>
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Nama Khoi	NC062	2 618	2 241	640	24.5%	496	18.9%	737	32.9%	750	33.5%	2 623	117.0%	707	106.0%	6.1%
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Namakwa	DC6	1 075	926	-	-	-	-	-	305	32.9%	305	32.9%	152	24.6%	101.0%	
	<b>Total Namakwa</b>		<b>3 693</b>	<b>3 167</b>	<b>640</b>	<b>17.3%</b>	<b>496</b>	<b>13.4%</b>	<b>737</b>	<b>23.3%</b>	<b>1 055</b>	<b>33.3%</b>	<b>2 928</b>	<b>92.4%</b>	<b>859</b>	<b>87.6%</b>	<b>22.8%</b>
B	Ubuntu	NC071	48	48	1	2.1%	68	140.9%	124	256.4%	21	43.7%	214	443.0%	-	-	-
B	Umsobomvu	NC072	8 094	8 221	1 926	23.8%	1 688	20.9%	3 846	46.8%	2 840	34.5%	10 300	125.3%	2 400	124.8%	14.5%
B	Emtharjeni	NC073	7 991	3 930	348	4.4%	669	8.4%	422	10.7%	101	2.6%	1 540	39.2%	748	46.3%	(86.5%)
B	Kareeberg	NC074	1	1	-	-	1	96.5%	-	-	-	-	1	96.5%	-	7.1%	-
B	Renosstorberg	NC075	12	12	-	-	-	-	-	-	-	-	-	-	-		
B	Theembille	NC076	259	259	-	-	-	-	-	-	-	-	-	-	-		
B	Siyathemba	NC077	-	-	8	-	4	-	4	-	23	-	39	-	3	-	666.7%
B	Siyancuma	NC078	3 880	3 880	277	7.1%	173	4.5%	340	8.8%	207	5.3%	997	25.7%	393	-	(47.5%)
C	Pixley Ka Seme (Nc)	DC7	350	350	-	-	350	100.0%	181	51.7%	-	-	531	151.7%	7	99.9%	(100.0%)
	<b>Total Pixley ka Seme (NC)</b>		<b>20 635</b>	<b>16 701</b>	<b>2 559</b>	<b>12.4%</b>	<b>2 955</b>	<b>14.3%</b>	<b>4 917</b>	<b>29.4%</b>	<b>3 192</b>	<b>19.1%</b>	<b>13 622</b>	<b>81.6%</b>	<b>3 631</b>	<b>92.2%</b>	<b>(12.1%)</b>
B	IKali Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Tsantsabane	NC085	-	1 659	-	-	-	-	-	-	-	-	-	-	-		
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Dawid Kruijer	NC087	6 236	6 458	1 371	22.0%	1 810	29.0%	2 022	31.3%	1 841	28.5%	7 044	109.1%	-	-	-
C	Z F Mgcawu	DC8	350	907	-	-	47	13.4%	(237)	(26.2%)	-	-	(190)	(21.0%)	(100)	1.6%	(100.0%)
	<b>Total Z F Mgcawu</b>		<b>6 586</b>	<b>9 024</b>	<b>1 371</b>	<b>20.8%</b>	<b>1 857</b>	<b>28.2%</b>	<b>1 785</b>	<b>19.8%</b>	<b>1 841</b>	<b>20.4%</b>	<b>6 854</b>	<b>76.0%</b>	<b>(100)</b>	<b>1.6%</b>	<b>(1938.1%)</b>
B	Sol Ptaalje	NC091	240	240	46	19.1%	51	21.4%	8	3.4%	23	9.6%	128	53.5%	24	16.4%	(5.0%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Magareng	NC093	480	480	67	14.0%	84	17.6%	83	17.4%	29	6.1%	264	55.1%	133	51.0%	(77.9%)
B	Phokwane	NC094	7 498	7 498	1 028	13.7%	832	11.1%	295	3.9%	880	11.7%	3 035	40.5%	969	52.9%	(9.2%)
C	Frances Baard	DC9	1 458	1 458	-	-	-	-	269	18.4%	81	5.6%	350	24.0%	975	154.7%	(91.7%)
	<b>Total Frances Baard</b>		<b>9 676</b>	<b>9 676</b>	<b>1 141</b>	<b>11.8%</b>	<b>968</b>	<b>10.0%</b>	<b>655</b>	<b>6.8%</b>	<b>1 014</b>	<b>10.5%</b>	<b>3 778</b>	<b>39.0%</b>	<b>2 102</b>	<b>58.4%</b>	<b>(51.8%)</b>
	<b>Total Northern Cape</b>		<b>50 901</b>	<b>48 686</b>	<b>7 537</b>	<b>14.8%</b>	<b>8 426</b>	<b>16.6%</b>	<b>10 207</b>	<b>21.0%</b>	<b>10 208</b>	<b>21.0%</b>	<b>36 379</b>	<b>74.7%</b>	<b>10 452</b>	<b>78.8%</b>	<b>(2.3%)</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Public Safety	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>WESTERN CAPE</b>																	
A	Cape Town	CPT	1 137 636	1 142 269	178 823	15.7%	174 193	15.3%	149 107	13.1%	184 659	16.2%	686 783	60.1%	178 077	69.7%	3.7%
	<b>Total Matros</b>		<b>1 137 636</b>	<b>1 142 269</b>	<b>178 823</b>	<b>15.7%</b>	<b>174 193</b>	<b>15.3%</b>	<b>149 107</b>	<b>13.1%</b>	<b>184 659</b>	<b>16.2%</b>	<b>686 783</b>	<b>60.1%</b>	<b>178 077</b>	<b>69.7%</b>	<b>3.7%</b>
B	Matzikama	WC011	2 330	1 913	554	23.8%	1 152	49.4%	674	35.3%	414	21.7%	2 795	146.1%	1 030	164.5%	(59.8%)
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergvliet	WC013	4 340	9 114	80	1.8%	403	9.3%	293	3.2%	577	6.3%	1 353	14.8%	707	36.1%	(18.3%)
B	Saldanha Bay	WC014	(79)	29 814	1 367	(1724.2%)	2 155	(2717.3%)	1 748	5.9%	1 336	4.5%	6 607	22.2%	1 873	(1643.5%)	(28.7%)
B	Swartland	WC015	28 671	28 671	987	3.4%	407	1.4%	(1 123)	(3.9%)	90	0.3%	361	1.3%	1 987	21.0%	(95.5%)
C	West Coast	DC1	12 164	12 164	3 413	28.1%	5 013	41.2%	984	8.1%	1 512	12.4%	10 922	89.8%	1 000	92.8%	51.3%
	<b>Total West Coast</b>		<b>47 426</b>	<b>81 676</b>	<b>6 402</b>	<b>13.5%</b>	<b>9 129</b>	<b>19.3%</b>	<b>2 576</b>	<b>3.2%</b>	<b>3 930</b>	<b>4.8%</b>	<b>22 038</b>	<b>27.0%</b>	<b>6 597</b>	<b>56.6%</b>	<b>(40.4%)</b>
B	Witzenberg	WC022	12 809	12 809	397	3.1%	733	5.7%	551	4.3%	1 311	10.2%	2 993	23.4%	665	28.6%	97.3%
B	Drakenstein	WC023	68 434	91 253	4 161	6.1%	3 372	4.9%	42 083	46.1%	4 504	4.9%	54 121	59.3%	2 595	54.0%	73.6%
B	Stellenbosch	WC024	75 723	96 933	8 864	11.7%	8 353	11.0%	7 232	7.5%	8 327	8.6%	32 776	33.8%	9 403	32.2%	(11.4%)
B	Breedee Valley	WC025	57 313	81 833	5 691	9.9%	4 719	8.2%	3 957	4.8%	6 617	8.1%	20 984	25.6%	5 098	24.7%	29.8%
B	Langsberg	WC026	25 059	25 986	1 356	5.4%	1 189	4.7%	1 318	5.1%	1 079	4.2%	4 942	19.0%	20 413	106.5%	(94.7%)
C	Cape Winelands DM	DC2	181	181	(202)	(111.4%)	220	121.4%	301	166.5%	399	220.5%	719	397.1%	190	1429.6%	110.1%
	<b>Total Cape Winelands</b>		<b>239 519</b>	<b>308 994</b>	<b>20 267</b>	<b>8.5%</b>	<b>18 585</b>	<b>7.8%</b>	<b>55 444</b>	<b>17.9%</b>	<b>22 239</b>	<b>7.2%</b>	<b>116 534</b>	<b>37.7%</b>	<b>38 364</b>	<b>45.7%</b>	<b>(42.0%)</b>
B	Theewaterskloof	WC031	27 285	22 520	1 281	4.7%	984	3.6%	1 356	6.0%	1 430	6.3%	5 051	22.4%	2 209	28.2%	(35.3%)
B	Overstrand	WC032	37 988	37 989	10 044	26.4%	9 443	24.9%	9 219	24.3%	11 657	30.7%	40 363	106.2%	9 214	93.9%	26.5%
B	Cape Agulhas	WC033	10 889	10 889	1 036	9.5%	1 028	9.4%	1 531	14.1%	1 326	12.2%	4 920	45.2%	1 293	43.8%	2.5%
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	98	95	18	18.5%	44	44.8%	3 433	3613.5%	936	984.9%	4 430	4663.3%	46	511.3%	1926.9%
	<b>Total Overberg</b>		<b>76 259</b>	<b>71 492</b>	<b>12 379</b>	<b>16.2%</b>	<b>11 498</b>	<b>15.1%</b>	<b>15 539</b>	<b>21.7%</b>	<b>15 348</b>	<b>21.5%</b>	<b>54 764</b>	<b>76.6%</b>	<b>12 762</b>	<b>64.3%</b>	<b>20.3%</b>
B	Kamalland	WC041	1 170	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessouqa	WC042	44 584	44 584	3 639	8.2%	3 750	8.4%	5 206	11.7%	5 567	12.5%	18 161	40.7%	4 606	29.9%	20.9%
B	Mossel Bay	WC043	34 618	41 707	27 199	78.6%	2 498	7.2%	3 090	7.4%	2 699	6.5%	35 486	85.1%	2 073	22.5%	30.2%
B	George	WC044	63 338	70 643	3 187	5.0%	2 159	3.4%	2 261	3.2%	1 519	2.1%	9 127	12.9%	3 844	20.9%	(60.5%)
B	Oudtshoorn	WC045	26 936	28 096	4 346	16.1%	5 781	21.5%	4 625	16.5%	13 077	46.5%	27 829	99.0%	4 953	69.9%	164.0%
B	Bitou	WC047	29 285	26 590	367	1.3%	2 716	9.3%	3 264	12.3%	3 913	14.7%	10 260	38.6%	2 303	25.3%	69.9%
B	Krystna	WC048	90 227	90 369	5 159	5.7%	5 405	6.0%	5 415	6.0%	4 646	5.1%	20 625	22.8%	5 248	23.6%	(11.5%)
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Eden</b>		<b>290 158</b>	<b>301 990</b>	<b>43 897</b>	<b>15.1%</b>	<b>22 310</b>	<b>7.7%</b>	<b>23 861</b>	<b>7.9%</b>	<b>31 421</b>	<b>10.4%</b>	<b>121 489</b>	<b>40.2%</b>	<b>23 027</b>	<b>28.2%</b>	<b>36.5%</b>
B	Laingsburg	WC051	37 145	36 255	12 524	33.7%	6 349	17.1%	9 465	26.1%	6 473	17.9%	34 811	96.0%	6 149	103.6%	5.3%
B	Prince Albert	WC052	4 970	4 970	1 770	35.6%	3 636	73.2%	4 809	96.8%	2 467	49.6%	12 682	255.2%	774	98.6%	218.9%
B	Beaufort West	WC053	49 401	44 577	2 762	5.6%	3 132	6.3%	4 054	9.1%	3 313	7.4%	13 261	29.7%	3 436	25.1%	(3.6%)
C	Central Karoo	DC5	1 041	1 341	-	-	-	-	300	22.4%	-	-	300	22.4%	-	34.7%	-
	<b>Total Central Karoo</b>		<b>92 557</b>	<b>87 143</b>	<b>17 056</b>	<b>18.4%</b>	<b>13 117</b>	<b>14.2%</b>	<b>18 628</b>	<b>21.4%</b>	<b>12 253</b>	<b>14.1%</b>	<b>61 054</b>	<b>70.1%</b>	<b>10 358</b>	<b>54.2%</b>	<b>18.3%</b>
	<b>Total Western Cape</b>		<b>1 883 554</b>	<b>1 993 564</b>	<b>278 824</b>	<b>14.8%</b>	<b>248 833</b>	<b>13.2%</b>	<b>265 156</b>	<b>13.3%</b>	<b>269 850</b>	<b>13.5%</b>	<b>1 062 663</b>	<b>53.3%</b>	<b>269 185</b>	<b>58.9%</b>	<b>0.2%</b>
	<b>Total National</b>		<b>5 801 715</b>	<b>5 670 752</b>	<b>906 032</b>	<b>15.6%</b>	<b>937 128</b>	<b>16.2%</b>	<b>741 817</b>	<b>13.1%</b>	<b>770 340</b>	<b>13.6%</b>	<b>3 355 318</b>	<b>59.2%</b>	<b>1 145 906</b>	<b>76.8%</b>	<b>(32.8%)</b>

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Sport And Recreation	Code	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
<b>EASTERN CAPE</b>																	
A	Buffalo City	BUF	6 161	5 411	298	4.8%	544	8.8%	1 449	26.8%	637	11.8%	2 927	54.1%	725	93.9%	(12.2%)
A	Nelson Mandela Bay	NMA	27 810	33 424	8 632	31.0%	9 399	33.8%	13 994	41.9%	841	2.5%	32 866	98.3%	694	98.6%	21.1%
	<b>Total Metros</b>		<b>33 971</b>	<b>38 835</b>	<b>8 930</b>	<b>26.3%</b>	<b>9 943</b>	<b>29.3%</b>	<b>15 443</b>	<b>39.8%</b>	<b>1 477</b>	<b>3.8%</b>	<b>35 794</b>	<b>92.2%</b>	<b>1 419</b>	<b>98.0%</b>	<b>4.1%</b>
B	Di Beyers Naude	EC101	79	79	19	23.9%	20	24.8%	20	24.8%	12	15.7%	71	89.2%	7	100.2%	77.0%
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	9	9	24	282.6%	0	4.4%	2	26.7%	1	10.8%	28	324.6%	10	199.2%	(91.1%)
B	Ndlambe	EC105	137	137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	1	1	-	(0)	-	-	-	-	1	100.0%	(15)	47.2%	(100.0%)	
B	Kou-Kamma	EC109	-	-	-	-	(72)	-	-	-	156	-	84	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>225</b>	<b>226</b>	<b>44</b>	<b>19.7%</b>	<b>(52)</b>	<b>(23.2%)</b>	<b>22</b>	<b>9.7%</b>	<b>170</b>	<b>75.1%</b>	<b>184</b>	<b>81.3%</b>	<b>3</b>	<b>45.6%</b>	<b>588.6%</b>
B	Mbashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Inuba Voithemba	EC131	41	-	77	188.9%	(23)	(55.3%)	(10)	-	(78)	-	(41)	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalaheni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
B	Engobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	1	1	-	-	-	-	-	-	-	-	-	-	2	349.2%	(100.0%)
B	Enoch Mgijima	EC139	-	281	38	-	(4)	-	28	10.0%	3	1.1%	65	23.0%	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>41</b>	<b>282</b>	<b>115</b>	<b>278.2%</b>	<b>(27)</b>	<b>(65.4%)</b>	<b>10</b>	<b>3.6%</b>	<b>(75)</b>	<b>(26.5%)</b>	<b>23</b>	<b>8.2%</b>	<b>3</b>	<b>506.8%</b>	<b>(304.8%)</b>
B	Elundini	EC141	-	19	10	-	0	-	0	2.6%	0	0.0%	11	58.9%	4	-	(100.0%)
B	Sengu	EC142	-	-	-	-	1	-	1	-	0	-	2	-	-	-	-
B	Walter Sisulu	EC145	-	174	4	-	40	-	91	52.5%	8	4.6%	143	82.2%	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>-</b>	<b>193</b>	<b>14</b>	<b>-</b>	<b>41</b>	<b>-</b>	<b>93</b>	<b>48.3%</b>	<b>8</b>	<b>4.2%</b>	<b>156</b>	<b>81.1%</b>	<b>4</b>	<b>-</b>	<b>94.9%</b>
B	Nguza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	0	-	-	-	-	-	2	-	2	-	1	24.7%	44.7%
C	O.R. Tambo	DC15	4 285	4 285	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total O.R. Tambo</b>		<b>4 285</b>	<b>4 285</b>	<b>0</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>0.1%</b>	<b>2</b>	<b>0.1%</b>	<b>1</b>	<b>0.5%</b>	<b>44.7%</b>
B	Matielele	EC441	-	-	135	-	(135)	-	-	-	-	-	-	-	178	38.2%	(100.0%)
B	Umtombu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Allred Nzo</b>		<b>-</b>	<b>-</b>	<b>135</b>	<b>-</b>	<b>(135)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>178</b>	<b>36.2%</b>	<b>(100.0%)</b>	
	<b>Total Eastern Cape</b>		<b>38 523</b>	<b>43 820</b>	<b>9 239</b>	<b>24.0%</b>	<b>9 770</b>	<b>25.4%</b>	<b>15 569</b>	<b>35.5%</b>	<b>1 582</b>	<b>3.6%</b>	<b>36 160</b>	<b>82.5%</b>	<b>1 608</b>	<b>85.0%</b>	<b>(1.6%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>FREE STATE</b>																	
A	Mangaung	MAN	2 405	2 405	312	13.0%	672	28.0%	490	20.4%	895	33.5%	2 279	94.8%	778	106.1%	3.5%
	<b>Total Metros</b>		<b>2 405</b>	<b>2 405</b>	<b>312</b>	<b>13.0%</b>	<b>672</b>	<b>28.0%</b>	<b>490</b>	<b>20.4%</b>	<b>895</b>	<b>33.5%</b>	<b>2 279</b>	<b>94.8%</b>	<b>778</b>	<b>106.1%</b>	<b>3.5%</b>
B	Lesemong	FS161	-	-	8	-	8	-	8	-	8	-	31	-	8	84.5%	-
B	Kopanong	FS162	-	-	9	-	27	-	27	-	0	-	63	-	-	-	-
B	Mohokare	FS163	1 154	1 154	481	41.7%	364	31.5%	228	19.8%	-	-	1 073	93.0%	-	44.1%	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>1 154</b>	<b>1 154</b>	<b>498</b>	<b>43.1%</b>	<b>399</b>	<b>34.5%</b>	<b>263</b>	<b>22.8%</b>	<b>8</b>	<b>0.7%</b>	<b>1 167</b>	<b>101.1%</b>	<b>8</b>	<b>45.4%</b>	<b>1.4%</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 110	1 072	383	34.5%	611	55.0%	231	21.6%	0	0.0%	1 225	114.3%	276	100.7%	(99.9%)
B	Tswelopele	FS183	87	10	-	-	-	-	2	21.6%	4	38.0%	6	59.7%	1	32.4%	245.8%
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>1 196</b>	<b>1 082</b>	<b>383</b>	<b>32.0%</b>	<b>611</b>	<b>51.1%</b>	<b>234</b>	<b>21.6%</b>	<b>192</b>	<b>17.7%</b>	<b>1 419</b>	<b>131.2%</b>	<b>277</b>	<b>100.2%</b>	<b>(30.8%)</b>
B	Setsoo	FS191	65	65	7	10.3%	19	29.2%	7	11.3%	4	5.6%	37	56.4%	2	87.2%	59.6%
B	Dhlabeng	FS192	177	177	737	417.1%	594	336.3%	453	256.5%	302	170.9%	2 086	1180.9%	323	-	(6.4%)
B	Nkotosana	FS193	4 358	4 358	-	-	-	-	-	-	3 580	82.1%	3 580	82.1%	3 522	49.3%	1.7%
B	Maluti-a-Phofung	FS194	1 010	412	19	1.9%	406	40.2%	131	31.9%	87	21.1%	643	156.1%	111	77.0%	(22.0%)
B	Phumolela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>5 609</b>	<b>5 012</b>	<b>763</b>	<b>13.6%</b>	<b>1 019</b>	<b>18.2%</b>	<b>592</b>	<b>11.8%</b>	<b>3 973</b>	<b>79.3%</b>	<b>6 346</b>	<b>126.6%</b>	<b>3 958</b>	<b>69.7%</b>	<b>0.4%</b>
B	Moghaka	FS201	-	-	32	-	30	-	27	-	48	-	136	-	124	-	(61.5%)
B	Ngwathe	FS203	3 129	4 304	415	13.3%	376	12.0%	329	7.6%	205	4.8%	1 325	30.8%	34	43.3%	501.2%
B	Metshaholo	FS204	2 813	2 813	308	11.0%	492	17.5%	476	16.9%	201	7.1%	1 477	52.5%	231	63.7%	(13.1%)
B	Matlube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fozile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Fozile Dabi</b>		<b>5 942</b>	<b>7 117</b>	<b>755</b>	<b>12.7%</b>	<b>898</b>	<b>15.1%</b>	<b>831</b>	<b>11.7%</b>	<b>454</b>	<b>6.4%</b>	<b>2 938</b>	<b>41.3%</b>	<b>389</b>	<b>81.6%</b>	<b>16.6%</b>
	<b>Total Free State</b>		<b>16 307</b>	<b>16 769</b>	<b>2 711</b>	<b>16.6%</b>	<b>3 599</b>	<b>22.1%</b>	<b>2 410</b>	<b>14.4%</b>	<b>5 430</b>	<b>32.4%</b>	<b>14 150</b>	<b>84.4%</b>	<b>5 409</b>	<b>77.7%</b>	<b>0.4%</b>
<b>GAUTENG</b>																	
A	Ekurhuleni Metro	EKU	5 226	5 338	1 318	25.2%	920	17.6%	1 444	27.1%	1 541	28.9%	5 223	97.8%	1 041	121.9%	48.0%
A	City Of Johannesburg	JHB	117 862	117 362	12 143	10.3%	21 092	17.9%	33 527	28.6%	48 293	41.1%	115 055	98.0%	46 713	104.4%	3.4%
A	City Of Tshwane	TSH	19 744	26 719	4 520	22.9%	5 037	25.5%	10 959	41.0%	24 099	90.2%	44 616	167.0%	13 030	152.7%	85.0%
	<b>Total Metros</b>		<b>142 832</b>	<b>149 419</b>	<b>17 981</b>	<b>12.6%</b>	<b>27 049</b>	<b>18.9%</b>	<b>45 930</b>	<b>30.7%</b>	<b>73 934</b>	<b>49.5%</b>	<b>164 894</b>	<b>110.4%</b>	<b>60 784</b>	<b>112.3%</b>	<b>21.4%</b>
B	Emfuleni	GT421	535	2 276	119	22.3%	964	180.3%	(54)	(2.4%)	299	13.2%	1 329	58.4%	119	241.4%	152.3%
B	Midvaal	GT422	1 084	1 084	156	14.4%	314	29.0%	218	20.1%	64	5.9%	751	69.3%	1	69.2%	4446.7%
B	Lesedi	GT423	114	129	(3)	(2.7%)	(38)	(33.3%)	6	4.9%	116	90.1%	81	63.0%	149	237.1%	(21.9%)
C	Sedibeng	DC42	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>1 734</b>	<b>3 489</b>	<b>272</b>	<b>15.7%</b>	<b>1 240</b>	<b>71.5%</b>	<b>170</b>	<b>4.9%</b>	<b>479</b>	<b>13.7%</b>	<b>2 162</b>	<b>62.0%</b>	<b>269</b>	<b>132.4%</b>	<b>78.5%</b>
B	Mogale City	GT481	538	1 506	63	11.7%	88	16.3%	28	1.8%	219	14.5%	397	26.4%	311	79.3%	(29.6%)
B	Merafong City	GT484	-	-	23	-	33	-	50	-	60	-	166	-	38	34.1%	60.9%
B	Rand West City	GT485	735	735	20	2.7%	522	71.0%	37	5.0%	97	13.2%	675	91.9%	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>1 273</b>	<b>2 240</b>	<b>106</b>	<b>8.3%</b>	<b>643</b>	<b>50.5%</b>	<b>114</b>	<b>5.1%</b>	<b>376</b>	<b>16.8%</b>	<b>1 239</b>	<b>55.3%</b>	<b>348</b>	<b>67.8%</b>	<b>8.0%</b>
	<b>Total Gauteng</b>		<b>145 839</b>	<b>155 148</b>	<b>18 360</b>	<b>12.6%</b>	<b>28 932</b>	<b>19.8%</b>	<b>46 215</b>	<b>29.8%</b>	<b>74 789</b>	<b>48.2%</b>	<b>168 295</b>	<b>108.5%</b>	<b>61 401</b>	<b>112.1%</b>	<b>21.8%</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Sport And Recreation	Code	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
<b>KWAZULU-NATAL</b>																	
A	eThekweni	ETH	10 833	10 833	10 376	95.8%	20 939	193.3%	15 086	139.3%	19 536	180.3%	65 936	608.6%	17 420	63.6%	12.1%
	<b>Total Metros</b>		<b>10 833</b>	<b>10 833</b>	<b>10 376</b>	<b>95.8%</b>	<b>20 939</b>	<b>193.3%</b>	<b>15 086</b>	<b>139.3%</b>	<b>19 536</b>	<b>180.3%</b>	<b>65 936</b>	<b>608.6%</b>	<b>17 420</b>	<b>63.6%</b>	<b>12.1%</b>
B	Umdoni	KZN212	-	862	-	-	-	-	-	-	-	-	-	-	28	68.7%	(100.0%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	3 002	-	-	-	-	-	-	3 000	-	3 000	-	-	-	-	99.9%
B	Ray Nkonyeni	KZN216	-	-	27	-	2	-	10	-	-	-	38	-	-	-	-
C	Ugu	DC21	254	254	47	18.6%	55	21.6%	53	20.7%	53	20.7%	208	81.6%	40	101.2%	31.6%
	<b>Total Ugu</b>		<b>3 256</b>	<b>1 116</b>	<b>74</b>	<b>2.3%</b>	<b>57</b>	<b>1.7%</b>	<b>62</b>	<b>5.6%</b>	<b>3 053</b>	<b>273.4%</b>	<b>3 246</b>	<b>290.8%</b>	<b>68</b>	<b>96.4%</b>	<b>4361.2%</b>
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMgeni	KZN222	7	3	-	-	1	9.5%	1	22.2%	-	-	1	46.0%	1	84.7%	(100.0%)
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	79	-	79	-	79	-	26	-	265	-	-	-	-
B	Msunduzi	KZN225	885	885	220	24.9%	233	26.4%	207	23.4%	107	12.1%	767	86.7%	124	105.8%	(13.5%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	7	2 266	689	9840.7%	1 396	19947.6%	679	29.9%	784	34.6%	3 548	156.5%	1 152	179.7%	(32.0%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total uMgungundlovu</b>		<b>899</b>	<b>3 154</b>	<b>988</b>	<b>109.9%</b>	<b>1 710</b>	<b>190.1%</b>	<b>965</b>	<b>30.6%</b>	<b>917</b>	<b>29.1%</b>	<b>4 581</b>	<b>145.2%</b>	<b>1 277</b>	<b>163.9%</b>	<b>(28.2%)</b>
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	137	6	-	13	-	34	24.8%	-	-	53	38.4%	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		-	<b>137</b>	<b>6</b>	-	<b>13</b>	-	<b>34</b>	<b>24.8%</b>	-	-	<b>53</b>	<b>38.4%</b>	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mzinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Umzinyathi</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nowcastle	KZN252	417	646	58	13.8%	95	22.8%	307	47.5%	41	6.4%	501	77.5%	(196)	101.7%	(121.0%)
B	eMadiangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Amajuba</b>		<b>417</b>	<b>646</b>	<b>58</b>	<b>13.8%</b>	<b>95</b>	<b>22.8%</b>	<b>307</b>	<b>47.5%</b>	<b>41</b>	<b>6.4%</b>	<b>501</b>	<b>77.5%</b>	<b>(196)</b>	<b>101.7%</b>	<b>(121.0%)</b>
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	4 822	3 838	1 503	31.2%	1 221	25.3%	1 174	30.6%	36	0.9%	3 934	102.5%	906	85.3%	(96.0%)
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>4 822</b>	<b>3 838</b>	<b>1 503</b>	<b>31.2%</b>	<b>1 221</b>	<b>25.3%</b>	<b>1 174</b>	<b>30.6%</b>	<b>36</b>	<b>0.9%</b>	<b>3 934</b>	<b>102.5%</b>	<b>906</b>	<b>82.7%</b>	<b>(96.0%)</b>
B	Umtshayalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtshatsha	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	The Now Big 5 False Bay	KZN276	2 524	2 524	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Umkhanyakude</b>		<b>2 524</b>	<b>2 524</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mlolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	4 131	5 517	1 036	25.1%	1 874	45.4%	1 408	25.5%	1 084	19.6%	5 401	97.9%	1 034	111.2%	4.9%
B	uMlalazi	KZN284	2 987	3 243	2 712	90.8%	99	3.3%	244	7.5%	345	10.6%	3 401	104.9%	127	134.2%	171.7%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total uThungulu</b>		<b>7 117</b>	<b>8 760</b>	<b>3 748</b>	<b>52.7%</b>	<b>1 973</b>	<b>27.7%</b>	<b>1 652</b>	<b>18.9%</b>	<b>1 429</b>	<b>16.3%</b>	<b>8 802</b>	<b>100.5%</b>	<b>1 161</b>	<b>122.1%</b>	<b>23.1%</b>
B	Mendeni	KZN291	12	12	-	-	-	-	-	-	-	-	-	-	0	112.2%	(100.0%)
B	KwaDukuza	KZN292	12 999	13 092	173	1.3%	12 568	96.7%	5	0.0%	1 687	12.9%	14 433	110.2%	189	98.6%	792.9%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total iLembe</b>		<b>13 011</b>	<b>13 104</b>	<b>173</b>	<b>1.3%</b>	<b>12 568</b>	<b>96.6%</b>	<b>5</b>	<b>0.0%</b>	<b>1 687</b>	<b>12.9%</b>	<b>14 433</b>	<b>110.1%</b>	<b>189</b>	<b>98.6%</b>	<b>791.8%</b>
B	Greater Kokstad	KZN433	504	504	79	15.6%	79	15.6%	78	15.5%	267	52.9%	502	99.6%	180	137.3%	48.0%
B	Uthukbezwe	KZN434	-	-	-	-	-	-	1 143	-	-	-	1 143	-	27	-	(100.0%)
B	Umtshakulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkomo Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		<b>504</b>	<b>504</b>	<b>79</b>	<b>15.6%</b>	<b>79</b>	<b>15.6%</b>	<b>1 221</b>	<b>242.1%</b>	<b>267</b>	<b>52.9%</b>	<b>1 646</b>	<b>326.2%</b>	<b>207</b>	<b>153.0%</b>	<b>28.7%</b>
	<b>Total KwaZulu-Natal</b>		<b>43 384</b>	<b>44 618</b>	<b>17 005</b>	<b>39.2%</b>	<b>38 654</b>	<b>89.1%</b>	<b>20 507</b>	<b>46.0%</b>	<b>26 967</b>	<b>60.4%</b>	<b>103 132</b>	<b>231.1%</b>	<b>21 052</b>	<b>76.0%</b>	<b>28.2%</b>



STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>LIMPOPO</b>																	
B	Greater Giyani	LIM31	60	15	-	-	7	11.2%	1	6.6%	-	-	8	51.5%	12	80.1%	(100.0%)
B	Greater Letaba	LIM32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM33	528	528	41	7.8%	42	8.0%	37	7.0%	41	7.8%	161	30.6%	49	24.5%	(15.6%)
B	Ba-Phalaborwa	LIM34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		<b>588</b>	<b>543</b>	<b>41</b>	<b>7.0%</b>	<b>49</b>	<b>8.3%</b>	<b>38</b>	<b>7.0%</b>	<b>41</b>	<b>7.6%</b>	<b>169</b>	<b>31.1%</b>	<b>60</b>	<b>30.3%</b>	<b>(32.0%)</b>
B	Musina	LIM341	-	-	128	-	-	-	-	-	-	-	128	-	-	-	-
B	Thulamela	LIM343	700	1 000	190	27.1%	226	32.3%	165	16.5%	233	23.3%	813	81.3%	187	133.2%	24.3%
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Vhembe</b>		<b>700</b>	<b>1 000</b>	<b>318</b>	<b>45.4%</b>	<b>226</b>	<b>32.3%</b>	<b>165</b>	<b>16.5%</b>	<b>233</b>	<b>23.3%</b>	<b>941</b>	<b>94.1%</b>	<b>187</b>	<b>133.2%</b>	<b>24.3%</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	8 879	8 879	928	10.5%	3 791	42.7%	1 229	13.8%	763	8.6%	6 711	75.6%	1 446	38.9%	(47.3%)
B	Lepelle-Nkumpi	LIM355	21	21	3	15.3%	1	6.2%	1	6.2%	0	0.8%	6	28.5%	4	27.3%	(95.0%)
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Capricorn</b>		<b>8 900</b>	<b>8 900</b>	<b>931</b>	<b>10.5%</b>	<b>3 792</b>	<b>42.6%</b>	<b>1 230</b>	<b>13.8%</b>	<b>763</b>	<b>8.6%</b>	<b>6 717</b>	<b>75.5%</b>	<b>1 450</b>	<b>38.9%</b>	<b>(47.4%)</b>
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bolsa Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	382	382	1	0.3%	3	0.8%	1	0.3%	0	0.1%	6	1.5%	-	14.4%	-
B	Modimolle-Mookgopong	LIM368	3	3	-	-	1	31.6%	1	28.1%	-	-	1	59.6%	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>384</b>	<b>384</b>	<b>1</b>	<b>0.3%</b>	<b>4</b>	<b>1.0%</b>	<b>2</b>	<b>0.5%</b>	<b>0</b>	<b>0.1%</b>	<b>7</b>	<b>1.8%</b>	<b>-</b>	<b>14.4%</b>	<b>-</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Mokoaledi	LIM472	3	1	-	-	-	-	24	3382.4%	24	3382.4%	47	6764.8%	-	46.1%	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>3</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24</b>	<b>3382.4%</b>	<b>24</b>	<b>3382.4%</b>	<b>47</b>	<b>6764.8%</b>	<b>-</b>	<b>46.1%</b>	<b>-</b>
	<b>Total Limpopo</b>		<b>10 575</b>	<b>10 827</b>	<b>1 291</b>	<b>12.2%</b>	<b>4 071</b>	<b>38.5%</b>	<b>1 459</b>	<b>13.5%</b>	<b>1 061</b>	<b>9.8%</b>	<b>7 881</b>	<b>72.8%</b>	<b>1 698</b>	<b>41.4%</b>	<b>(37.5%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Sport And Recreation	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP201	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msakaligwa	MP202	360	-	84	23.3%	68	18.8%	68	41	261	60	94.0%	(31.4%)	
B	Mkhondo	MP203	23	23	5	19.7%	4	18.1%	5	5	18	5	101.4%		
B	Pitsoley Ka Seme (MP)	MP204	20	20	-	-	3	16.4%	5	0	8	0	98.0%	107.6%	
B	Lekwa	MP205	41	46	14	34.2%	7	18.2%	9	1	31	3	(70.8%)		
B	Dipaleseng	MP206	-	-	-	-	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP207	252	252	1	0.5%	3	1.3%	-	6	11	(1)	6.6%	(516.0%)	
C	Gert Sibande	DC20	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Gert Sibande</b>		<b>696</b>	<b>342</b>	<b>104</b>	<b>14.9%</b>	<b>86</b>	<b>12.4%</b>	<b>86</b>	<b>53</b>	<b>329</b>	<b>66</b>	<b>62.4%</b>	<b>(19.7%)</b>	
B	Victor Khanye	MP211	4	4	1	14.7%	1	29.5%	1	0	3	1	62.4%	(66.7%)	
B	Emalaheni (Mp)	MP212	-	-	21 901	-	22 356	-	23 048	24 903	92 207	-	-	-	
B	Steve Tshwete	MP213	1 180	1 087	107	9.1%	374	31.7%	1 791	(1 269)	1 003	192	99.4%	(759.2%)	
B	Emakhazeni	MP214	41	41	5	13.3%	4	10.8%	3	2	15	2	89.7%	7.4%	
B	Thembelele Hani	MP215	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP216	-	-	-	-	-	-	-	-	-	-	-	-	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Nkangala</b>		<b>1 224</b>	<b>1 132</b>	<b>22 015</b>	<b>1798.4%</b>	<b>22 735</b>	<b>1857.3%</b>	<b>24 842</b>	<b>23 636</b>	<b>93 228</b>	<b>195</b>	<b>1325.9%</b>	<b>12010.5%</b>	
B	Thaba Chweu	MP221	6	-	26	432.7%	1	24.6%	3	20	51	206	-	(90.1%)	
B	Nkomazi	MP224	59	59	-	-	-	-	-	-	-	-	-	-	
B	Bushbuckridge	MP225	-	170	-	-	-	-	-	-	-	-	-	-	
B	City of Mbombela	MP226	13 098	5 039	56	0.4%	32	0.2%	4 297	167	4 552	206	90.3%	-	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Ehlanzeni</b>		<b>13 163</b>	<b>5 268</b>	<b>82</b>	<b>0.6%</b>	<b>33</b>	<b>0.3%</b>	<b>4 301</b>	<b>187</b>	<b>4 603</b>	<b>206</b>	<b>398.3%</b>	<b>(9.1%)</b>	
	<b>Total Mpumalanga</b>		<b>15 083</b>	<b>6 741</b>	<b>22 201</b>	<b>147.2%</b>	<b>22 855</b>	<b>151.5%</b>	<b>29 229</b>	<b>23 876</b>	<b>98 161</b>	<b>467</b>	<b>899.6%</b>	<b>5013.4%</b>	

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
<b>NORTH WEST</b>																
B	Marotole	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibung	NW372	150	-	51	34.2%	53	35.5%	64	-	30	-	199	-	55	188.8% (45.6%)
B	Rustenburg	NW373	1 613	1 262	283	17.6%	414	25.7%	321	25.5%	254	20.2%	1 273	100.9%	317	92.9% (19.9%)
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	27	17	-	-	-	-	-	-	-	-	-	-	-	44.1%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		<b>1 790</b>	<b>1 279</b>	<b>335</b>	<b>18.7%</b>	<b>468</b>	<b>26.1%</b>	<b>386</b>	<b>30.2%</b>	<b>284</b>	<b>22.2%</b>	<b>1 472</b>	<b>115.1%</b>	<b>373</b>	<b>97.0%</b> (23.7%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	2	2	25	1247.1%	1	59.4%	1	35.5%	-	-	27	1342.0%	-	-
B	Matikeng	NW383	500	500	-	-	-	-	-	-	39	7.9%	39	7.9%	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Molloa	NW385	2 972	-	1 239	41.7%	991	33.3%	-	-	-	-	2 229	-	-	41.7%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>		<b>3 474</b>	<b>502</b>	<b>1 264</b>	<b>36.4%</b>	<b>992</b>	<b>28.5%</b>	<b>1</b>	<b>0.1%</b>	<b>39</b>	<b>7.8%</b>	<b>2 295</b>	<b>457.3%</b>	-	41.7%
B	Naledi (Nw)	NW392	272	272	23	8.3%	13	4.7%	-	-	-	-	36	13.1%	244	43.0% (100.0%)
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	8 146	8 146	-	-	6 121	75.1%	2 000	24.6%	-	-	8 121	99.7%	-	115.4%
B	Lekwa-Teemane	NW396	-	-	2	-	1	-	5	-	2	-	10	-	(0)	(813.0%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>8 418</b>	<b>8 418</b>	<b>25</b>	<b>0.3%</b>	<b>6 135</b>	<b>72.9%</b>	<b>2 005</b>	<b>23.8%</b>	<b>2</b>	<b>0.0%</b>	<b>8 167</b>	<b>97.0%</b>	<b>244</b>	<b>104.2%</b> (99.3%)
B	City Of Mafikeng	NW403	460	430	529	115.0%	457	99.3%	163	37.9%	298	69.3%	1 448	336.7%	151	8.1% 96.9%
B	Maqasssi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tlokwa-Ventersdorp	NW405	-	3 720	765	-	1 091	-	797	21.4%	307	8.3%	2 959	79.6%	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>460</b>	<b>4 150</b>	<b>1 294</b>	<b>281.1%</b>	<b>1 548</b>	<b>336.2%</b>	<b>960</b>	<b>23.1%</b>	<b>605</b>	<b>14.6%</b>	<b>4 407</b>	<b>106.2%</b>	<b>151</b>	<b>8.1%</b> 299.6%
	<b>Total North West</b>		<b>14 143</b>	<b>14 349</b>	<b>2 917</b>	<b>20.6%</b>	<b>9 142</b>	<b>64.6%</b>	<b>3 352</b>	<b>23.4%</b>	<b>931</b>	<b>6.5%</b>	<b>16 341</b>	<b>113.9%</b>	<b>768</b>	<b>56.6%</b> 21.2%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Sport And Recreation	R thousands	Code	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>NORTHERN CAPE</b>																		
B		Joe Mirolong	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		Ga-Segunyana	NC452	1 031	1 074	292	28.4%	262	25.4%	163	15.2%	269	25.1%	987	91.9%	166	57.0%	62.2%
B		Gamagara	NC453	6	6	-	-	1	25.0%	-	-	22	367.7%	23	392.6%	-	-	-
C		John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Total John Taolo Gaetsewe</b>		<b>1 037</b>	<b>1 080</b>	<b>292</b>	<b>28.2%</b>	<b>264</b>	<b>25.4%</b>	<b>163</b>	<b>15.1%</b>	<b>291</b>	<b>27.0%</b>	<b>1 010</b>	<b>93.6%</b>	<b>166</b>	<b>57.0%</b>	<b>75.4%</b>
B		Richtersveld	NC061	1 877	1 877	489	26.0%	421	22.4%	377	20.1%	251	13.4%	1 537	81.9%	184	68.1%	36.3%
B		Nama Khoi	NC062	88	86	29	33.6%	14	15.5%	7	8.6%	7	8.6%	58	67.2%	8	71.0%	(8.1%)
B		Kamiesberg	NC064	-	-	-	-	6	0	0	0	1	7	-	0	2.1%	1284.0%	
B		Hantam	NC065	393	393	114	29.1%	15	3.8%	19	4.8%	9	2.3%	157	39.9%	8	45.4%	14.0%
B		Karoo Hoogland	NC066	25	25	2	8.5%	0	1.5%	0	0.5%	-	3	10.6%	0	54.6%	(100.0%)	
B		Khal-Ma	NC067	982	982	-	-	-	-	1	0.1%	22	2.3%	24	2.4%	-	-	-
C		Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Total Namakwa</b>		<b>3 365</b>	<b>3 363</b>	<b>634</b>	<b>18.9%</b>	<b>456</b>	<b>13.5%</b>	<b>405</b>	<b>12.0%</b>	<b>290</b>	<b>8.6%</b>	<b>1 785</b>	<b>53.1%</b>	<b>200</b>	<b>45.5%</b>	<b>45.0%</b>
B		Ubuntu	NC071	3	3	2	80.2%	2	80.2%	10	327.1%	4	120.4%	18	608.0%	2	411.0%	50.0%
B		Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		Emthanjeni	NC073	123	123	15	12.5%	102	82.7%	47	37.9%	7	5.7%	171	138.7%	5	159.8%	32.8%
B		Kareeberg	NC074	17	17	3	14.8%	1	8.4%	1	7.9%	0	1.5%	6	32.6%	43	263.8%	(99.4%)
B		Renosstorberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		Theembilhe	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		Siyancuma	NC078	-	-	13	-	47	-	0	-	5	-	66	-	24	-	(78.8%)
C		Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Total Pixley ka Seme (NC)</b>		<b>144</b>	<b>144</b>	<b>34</b>	<b>23.5%</b>	<b>153</b>	<b>106.5%</b>	<b>58</b>	<b>40.4%</b>	<b>16</b>	<b>11.0%</b>	<b>261</b>	<b>181.3%</b>	<b>75</b>	<b>261.6%</b>	<b>(78.8%)</b>
B		IKali Garib	NC082	2	2	-	-	42	1921.7%	24	1108.3%	2	89.3%	69	3119.4%	(0)	6.3%	(3269.4%)
B		IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		Tsantsabane	NC085	244	231	53	21.6%	270	110.5%	0	0.1%	-	-	323	139.7%	29	71.9%	(100.0%)
B		Kgalatlopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		Dawid Krulper	NC087	6 473	5 621	478	7.4%	1 940	30.0%	1 478	26.3%	877	15.6%	4 774	84.9%	-	-	-
C		Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Total Z F Mgcawu</b>		<b>6 719</b>	<b>5 854</b>	<b>531</b>	<b>7.9%</b>	<b>2 252</b>	<b>33.5%</b>	<b>1 503</b>	<b>25.7%</b>	<b>879</b>	<b>15.0%</b>	<b>5 165</b>	<b>88.2%</b>	<b>29</b>	<b>70.5%</b>	<b>2985.1%</b>
B		Sol Ptaalje	NC091	5 933	4 733	274	4.6%	1 565	26.4%	991	20.9%	451	9.5%	3 281	69.3%	478	55.1%	(5.6%)
B		Dikgatleng	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		Magareng	NC093	129	129	11	8.5%	42	32.5%	8	6.5%	13	10.0%	74	57.4%	16	31.5%	(20.5%)
B		Phokwane	NC094	-	-	-	-	-	-	(0)	-	-	-	(0)	-	-	-	-
C		Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Total Frances Baard</b>		<b>6 062</b>	<b>4 862</b>	<b>285</b>	<b>4.7%</b>	<b>1 607</b>	<b>26.5%</b>	<b>999</b>	<b>20.6%</b>	<b>464</b>	<b>9.6%</b>	<b>3 355</b>	<b>69.0%</b>	<b>495</b>	<b>54.6%</b>	<b>(6.1%)</b>
		<b>Total Northern Cape</b>		<b>17 326</b>	<b>15 302</b>	<b>1 776</b>	<b>10.2%</b>	<b>4 732</b>	<b>27.3%</b>	<b>3 128</b>	<b>20.4%</b>	<b>1 941</b>	<b>12.7%</b>	<b>11 576</b>	<b>75.7%</b>	<b>964</b>	<b>54.9%</b>	<b>101.3%</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>WESTERN CAPE</b>																	
A	Cape Town	CPT	48 674	55 409	5 873	12.1%	13 736	28.2%	13 505	24.4%	5 743	10.4%	38 857	70.1%	5 592	83.1%	2.7%
	<b>Total Metros</b>		<b>48 674</b>	<b>55 409</b>	<b>5 873</b>	<b>12.1%</b>	<b>13 736</b>	<b>28.2%</b>	<b>13 505</b>	<b>24.4%</b>	<b>5 743</b>	<b>10.4%</b>	<b>38 857</b>	<b>70.1%</b>	<b>5 592</b>	<b>83.1%</b>	<b>2.7%</b>
B	Matzikama	WC011	2 606	2 608	566	21.7%	900	34.5%	489	18.8%	325	12.5%	2 280	87.4%	362	100.8%	(10.2%)
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergvliet	WC013	4 099	4 134	1 236	30.2%	1 325	32.3%	1 040	25.2%	688	16.6%	4 289	103.7%	498	117.1%	38.1%
B	Saldanha Bay	WC014	8 303	9 251	2 496	30.1%	2 950	35.5%	2 274	24.6%	996	10.8%	8 716	94.2%	1 140	109.9%	(12.6%)
B	Swartland	WC015	3 263	4 778	657	20.1%	1 346	41.3%	1 034	21.6%	280	5.9%	3 317	69.4%	226	65.4%	23.9%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total West Coast</b>		<b>18 271</b>	<b>20 771</b>	<b>4 955</b>	<b>27.1%</b>	<b>6 521</b>	<b>35.7%</b>	<b>4 837</b>	<b>23.3%</b>	<b>2 288</b>	<b>11.0%</b>	<b>18 602</b>	<b>89.6%</b>	<b>2 225</b>	<b>99.2%</b>	<b>2.8%</b>
B	Witzenberg	WC022	8 502	8 502	1 357	16.0%	2 783	32.7%	2 130	25.1%	1 207	14.2%	7 477	87.9%	1 089	105.2%	10.8%
B	Drakenstein	WC023	3 010	3 340	156	5.2%	1 165	38.7%	816	24.4%	206	6.2%	2 342	70.1%	145	75.9%	41.5%
B	Stellenbosch	WC024	1 364	1 364	24	1.8%	304	22.3%	214	15.7%	60	4.4%	601	44.1%	19	91.3%	212.5%
B	Breedee Valley	WC025	957	957	(8)	(0.8%)	839	87.7%	(310)	(32.4%)	(734)	(76.8%)	(213)	(22.3%)	(649)	(256.5%)	13.1%
B	Langenberg	WC026	391	1 791	-	-	228	58.4%	88	4.9%	5	0.3%	321	17.9%	1	75.4%	301.4%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		<b>14 224</b>	<b>15 954</b>	<b>1 530</b>	<b>10.8%</b>	<b>5 319</b>	<b>37.4%</b>	<b>2 938</b>	<b>18.4%</b>	<b>743</b>	<b>4.7%</b>	<b>10 529</b>	<b>66.0%</b>	<b>605</b>	<b>69.1%</b>	<b>22.7%</b>
B	Theewaterskloof	WC031	69	46	(157)	(227.5%)	(122)	(177.8%)	(309)	(665.3%)	(201)	(432.7%)	(789)	(1698.5%)	(163)	(1338.1%)	23.5%
B	Overstrand	WC032	6 810	6 810	1 143	16.8%	3 568	52.4%	1 963	28.8%	1 040	15.3%	7 715	113.3%	666	99.4%	56.1%
B	Cape Agulhas	WC033	5 901	5 913	1 929	32.7%	2 237	37.9%	1 504	25.4%	727	12.3%	6 397	108.2%	539	100.7%	34.8%
B	Swellendam	WC034	3	3	2	81.4%	1	20.0%	1	20.0%	0	13.3%	4	134.7%	0	136.7%	-
C	Overberg	DC3	12 901	13 063	4 379	33.9%	3 272	25.4%	2 525	19.3%	2 737	21.0%	12 913	98.9%	2 786	106.0%	(1.8%)
	<b>Total Overberg</b>		<b>25 684</b>	<b>25 836</b>	<b>7 297</b>	<b>28.4%</b>	<b>8 955</b>	<b>34.9%</b>	<b>5 684</b>	<b>22.0%</b>	<b>4 304</b>	<b>16.7%</b>	<b>26 240</b>	<b>101.6%</b>	<b>3 829</b>	<b>100.6%</b>	<b>12.4%</b>
B	Kamalland	WC041	20	-	-	-	-	-	-	-	-	-	-	-	-	-	57.9%
B	Hessouga	WC042	10 085	10 112	3 351	33.2%	4 530	44.9%	2 506	24.8%	917	9.1%	11 304	111.8%	678	110.5%	35.3%
B	Mossel Bay	WC043	4 371	5 184	2 824	64.6%	567	13.0%	1 770	34.1%	746	14.4%	5 908	114.0%	810	103.5%	(7.9%)
B	George	WC044	2 803	2 803	372	13.3%	56	2.0%	66	2.4%	365	13.0%	859	30.7%	52	41.8%	607.3%
B	Oudtshoorn	WC045	2 437	2 082	428	17.6%	408	16.8%	713	34.2%	132	6.3%	1 681	80.7%	321	44.4%	(59.0%)
B	Bitou	WC047	650	464	77	11.9%	104	16.1%	152	32.8%	79	17.0%	413	89.0%	81	85.0%	(2.0%)
B	Krystna	WC048	1 272	1 272	267	21.0%	293	23.0%	319	25.1%	293	23.0%	1 171	92.1%	268	86.5%	9.5%
C	Eden	DC4	6 288	6 288	972	15.5%	3 023	48.1%	1 502	23.9%	1 494	23.8%	6 992	111.2%	967	103.2%	54.6%
	<b>Total Eden</b>		<b>27 926</b>	<b>28 204</b>	<b>8 291</b>	<b>29.7%</b>	<b>8 982</b>	<b>32.2%</b>	<b>7 028</b>	<b>24.9%</b>	<b>4 026</b>	<b>14.3%</b>	<b>28 327</b>	<b>100.4%</b>	<b>3 176</b>	<b>97.6%</b>	<b>26.8%</b>
B	Laingsburg	WC051	3	16	0	11.2%	14	56.4%	1	4.8%	1	8.2%	16	102.0%	1	178.0%	107.4%
B	Prince Albert	WC052	283	283	-	-	-	-	-	-	-	-	-	-	283	100.0%	(100.0%)
B	Beaufort West	WC053	220	246	37	16.7%	107	49.0%	69	28.1%	33	13.6%	246	100.4%	33	131.3%	(0.0%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Central Karoo</b>		<b>505</b>	<b>544</b>	<b>37</b>	<b>7.3%</b>	<b>121</b>	<b>24.0%</b>	<b>70</b>	<b>12.8%</b>	<b>35</b>	<b>6.4%</b>	<b>263</b>	<b>48.3%</b>	<b>317</b>	<b>113.8%</b>	<b>(89.0%)</b>
	<b>Total Western Cape</b>		<b>135 284</b>	<b>146 719</b>	<b>27 983</b>	<b>20.7%</b>	<b>43 635</b>	<b>32.3%</b>	<b>34 062</b>	<b>23.2%</b>	<b>17 139</b>	<b>11.7%</b>	<b>122 819</b>	<b>83.7%</b>	<b>15 745</b>	<b>90.5%</b>	<b>8.9%</b>
	<b>Total National</b>		<b>436 464</b>	<b>454 294</b>	<b>103 481</b>	<b>23.7%</b>	<b>165 388</b>	<b>37.9%</b>	<b>155 929</b>	<b>34.3%</b>	<b>153 716</b>	<b>33.8%</b>	<b>578 515</b>	<b>127.3%</b>	<b>109 092</b>	<b>90.9%</b>	<b>40.9%</b>

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Environmental Protection		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>EASTERN CAPE</b>																	
A	Buffalo City	BUF	423	414	166	39.2%	32	7.5%	30	7.2%	25	6.1%	253	61.1%	273	318.2%	(90.8%)
A	Nelson Mandela Bay	NMA	6 162	6 302	1 340	21.7%	1 562	25.4%	1 317	20.9%	973	15.4%	5 193	82.4%	1 074	55.5%	(9.4%)
	<b>Total Metros</b>		<b>6 585</b>	<b>6 716</b>	<b>1 506</b>	<b>22.9%</b>	<b>1 594</b>	<b>24.2%</b>	<b>1 347</b>	<b>20.1%</b>	<b>998</b>	<b>14.9%</b>	<b>5 446</b>	<b>81.1%</b>	<b>1 348</b>	<b>72.1%</b>	<b>(25.9%)</b>
B	Di Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	25	25	6	24.9%	2	7.9%	2	8.5%	2	9.7%	13	51.0%	6	-	(58.9%)
B	Ndlambe	EC105	1 153	1 153	162	14.1%	737	63.9%	57	5.0%	25	2.2%	982	85.1%	10	70.6%	142.9%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.0%
B	Kouga	EC108	15 967	14 577	5 269	33.0%	4 731	29.6%	4 106	28.2%	4 095	28.1%	18 201	124.9%	4 356	121.7%	(6.0%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>17 145</b>	<b>15 755</b>	<b>5 437</b>	<b>31.7%</b>	<b>5 470</b>	<b>31.9%</b>	<b>4 165</b>	<b>26.4%</b>	<b>4 123</b>	<b>26.2%</b>	<b>19 195</b>	<b>121.8%</b>	<b>4 372</b>	<b>110.7%</b>	<b>(5.7%)</b>
B	Mbashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amathlali	EC124	405	3 403	0	0.1%	1	0.3%	1	0.0%	1	0.0%	4	0.1%	0	38.3%	56.6%
B	Ngushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>405</b>	<b>3 403</b>	<b>0</b>	<b>0.1%</b>	<b>1</b>	<b>0.3%</b>	<b>1</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>4</b>	<b>0.1%</b>	<b>0</b>	<b>38.3%</b>	<b>56.6%</b>
B	Inuuba Yothemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalaheni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhsizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	2 503	-	(1 472)	-	-	-	1 032	-	214	-	(100.0%)
	<b>Total Chris Hani</b>		-	-	-	-	<b>2 503</b>	-	<b>(1 472)</b>	-	-	-	<b>1 032</b>	-	<b>214</b>	-	<b>(100.0%)</b>
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sengu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	11 625	11 625	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>11 625</b>	<b>11 625</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nguza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O.R. Tambo	DC15	24 280	24 280	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total O.R. Tambo</b>		<b>24 280</b>	<b>24 280</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtombu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	167	532	-	305	-	(467)	(280.1%)	(158)	(94.5%)	211	126.6%	2 361	71.7%	(106.7%)
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Allred Nzo</b>		-	167	532	-	305	-	(467)	(280.1%)	(158)	(94.5%)	211	126.6%	2 361	71.7%	(106.7%)
	<b>Total Eastern Cape</b>		<b>60 040</b>	<b>61 945</b>	<b>7 475</b>	<b>12.4%</b>	<b>9 873</b>	<b>16.4%</b>	<b>3 575</b>	<b>5.8%</b>	<b>4 964</b>	<b>8.0%</b>	<b>25 887</b>	<b>41.8%</b>	<b>8 295</b>	<b>51.2%</b>	<b>(40.2%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Environmental Protection		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>FREE STATE</b>																	
A	Mangaung	MAN	246	246	74	30.1%	34	13.6%	27	11.1%	28	11.2%	163	66.0%	94	247.6%	(70.8%)
	<b>Total Metros</b>		<b>246</b>	<b>246</b>	<b>74</b>	<b>30.1%</b>	<b>34</b>	<b>13.6%</b>	<b>27</b>	<b>11.1%</b>	<b>28</b>	<b>11.2%</b>	<b>163</b>	<b>66.0%</b>	<b>94</b>	<b>247.6%</b>	<b>(70.8%)</b>
B	Lesemong	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	663	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>663</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dhlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkotosana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumolela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matlube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fozile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Fozile Dabi</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Free State</b>		<b>909</b>	<b>246</b>	<b>74</b>	<b>8.2%</b>	<b>34</b>	<b>3.7%</b>	<b>27</b>	<b>11.1%</b>	<b>28</b>	<b>11.2%</b>	<b>163</b>	<b>66.0%</b>	<b>94</b>	<b>19.1%</b>	<b>(70.8%)</b>
<b>GAUTENG</b>																	
A	Ekurhuleni Metro	EKU	125	156	4	3.3%	20	16.3%	2	1.1%	4	2.3%	30	19.1%	32	70.2%	(88.7%)
A	City Of Johannesburg	JHB	104 800	94 310	-	-	-	-	-	-	-	-	-	-	12 621	62.1%	(100.0%)
A	City Of Tshwane	TSH	285	285	-	-	-	-	-	-	44	15.6%	44	15.6%	209	202.6%	(78.7%)
	<b>Total Metros</b>		<b>105 209</b>	<b>94 750</b>	<b>4</b>	<b>0.0%</b>	<b>20</b>	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>48</b>	<b>0.1%</b>	<b>74</b>	<b>0.1%</b>	<b>12 862</b>	<b>62.6%</b>	<b>(99.6%)</b>
B	Emfuleni	GT421	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	2 679	2 679	154	5.7%	235	8.8%	-	-	1 618	60.4%	2 007	74.9%	203	78.5%	697.9%
B	Lesedi	GT423	105	105	8	7.8%	21	20.2%	19	17.9%	48	45.3%	96	91.2%	34	95.1%	41.6%
C	Sedibeng	DC42	1	0	-	-	5	530.8%	52	11040.3%	460	97664.5%	517	###	-	-	-
	<b>Total Sedibeng</b>		<b>2 798</b>	<b>2 785</b>	<b>162</b>	<b>5.8%</b>	<b>261</b>	<b>9.3%</b>	<b>71</b>	<b>2.5%</b>	<b>2 126</b>	<b>76.4%</b>	<b>2 620</b>	<b>94.1%</b>	<b>237</b>	<b>79.2%</b>	<b>798.9%</b>
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	143	-	-	-	-	-	1	-	(0)	-	1	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>143</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>(0)</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Gauteng</b>		<b>108 151</b>	<b>97 535</b>	<b>166</b>	<b>0.2%</b>	<b>281</b>	<b>0.3%</b>	<b>73</b>	<b>0.1%</b>	<b>2 174</b>	<b>2.2%</b>	<b>2 695</b>	<b>2.8%</b>	<b>13 099</b>	<b>63.0%</b>	<b>(83.4%)</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Environmental Protection	R thousands	Code	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>KWAZULU-NATAL</b>																		
A	eThekweni	ETH	6 374	-	660	10.4%	455	7.1%	135	-	(158)	-	1 092	-	193	-	(181.7%)	
	<b>Total Metros</b>		<b>6 374</b>	<b>-</b>	<b>660</b>	<b>10.4%</b>	<b>455</b>	<b>7.1%</b>	<b>135</b>	<b>-</b>	<b>(158)</b>	<b>-</b>	<b>1 092</b>	<b>-</b>	<b>193</b>	<b>-</b>	<b>(181.7%)</b>	
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzumbi	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Ugu	DC21	17 790	17 790	5 196	29.2%	6 799	38.2%	28	0.2%	5 369	30.2%	17 392	97.8%	453	8.8%	1084.2%	
	<b>Total Ugu</b>		<b>17 790</b>	<b>17 790</b>	<b>5 196</b>	<b>29.2%</b>	<b>6 799</b>	<b>38.2%</b>	<b>28</b>	<b>0.2%</b>	<b>5 369</b>	<b>30.2%</b>	<b>17 392</b>	<b>97.8%</b>	<b>453</b>	<b>8.3%</b>	<b>1084.2%</b>	
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMgeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msunduzi	KZN225	32	32	24 384	76129.1%	22 733	70973.6%	21 369	66715.7%	17 697	55250.5%	86 183	###	4	43.6%	505521.3%	
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total uMgungundlovu</b>		<b>32</b>	<b>32</b>	<b>24 384</b>	<b>76129.1%</b>	<b>22 733</b>	<b>70973.6%</b>	<b>21 369</b>	<b>66715.7%</b>	<b>17 697</b>	<b>55250.5%</b>	<b>86 183</b>	<b>#####</b>	<b>4</b>	<b>43.6%</b>	<b>505521.3%</b>	
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Alfred Duma	KZN238	1 025	-	32	3.1%	-	-	-	-	-	-	32	-	-	-	-	
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Uthukela</b>		<b>1 025</b>	<b>-</b>	<b>32</b>	<b>3.1%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umtoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Umzinyathi</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	Nowcastle	KZN252	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	eMadiangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	1 000	-	(100.0%)	
	<b>Total Amajuba</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 000</b>	<b>-</b>	<b>(100.0%)</b>	
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Zululand</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	Umtshayalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mtshatsha	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	The Now Big 5 False Bay	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	Moloto	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMhlatuze	KZN282	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	King Cetshwayo	DC28	-	-	-	-	6 514	-	5 281	-	-	-	11 795	-	360	-	(100.0%)	
	<b>Total uThungulu</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 514</b>	<b>-</b>	<b>5 281</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11 795</b>	<b>-</b>	<b>360</b>	<b>-</b>	<b>(100.0%)</b>	
B	Mendeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total iLembe</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Uthulbezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Harry Gwala</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total KwaZulu-Natal</b>		<b>25 221</b>	<b>17 822</b>	<b>30 273</b>	<b>120.0%</b>	<b>36 501</b>	<b>144.7%</b>	<b>26 813</b>	<b>150.4%</b>	<b>22 908</b>	<b>128.5%</b>	<b>116 494</b>	<b>653.7%</b>	<b>2 010</b>	<b>88.8%</b>	<b>1039.5%</b>	



STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Environmental Protection	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>LIMPOPO</b>																	
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Mopani</b>		-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Vhembe	DC34	-	-	10 337	-	-	-	-	-	10 337	-	-	-	-		
	<b>Total Vhembe</b>		-	-	10 337	-	-	-	-	-	10 337	-	-	-	-		
B	Biouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Polokwane	LIM354	30 272	2 272	440	1.5%	323	1.1%	350	15.4%	350	15.4%	1 463	64.4%	682	142.2%	(48.7%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	8 301	12 064	925	11.1%	887	10.7%	2 713	22.5%	639	5.3%	5 164	42.8%	551	15.5%	16.0%
	<b>Total Capricorn</b>		38 573	14 336	1 365	3.5%	1 210	3.1%	3 063	21.4%	989	6.9%	6 627	46.2%	1 233	24.5%	(19.8%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bolsa	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mogalakwena	LIM367	-	-	1	-	2	-	1	-	1	-	4	-	-	-	
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Waterberg</b>		-	-	1	-	2	-	1	-	1	-	4	-	-	-	
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Elias Mokoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Sekhukhune</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Limpopo</b>		38 573	14 336	11 703	30.3%	1 211	3.1%	3 064	21.4%	990	6.9%	16 968	118.4%	1 233	24.5%	(19.7%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Environmental Protection		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
<b>MPUMALANGA</b>																
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msakaligwa	MP302	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Pitsoley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	3 497	3 497	891	25.5%	1 351	38.6%	918	26.2%	182	5.2%	3 341	95.5%	198	97.3%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>3 497</b>	<b>3 497</b>	<b>891</b>	<b>25.5%</b>	<b>1 351</b>	<b>38.6%</b>	<b>918</b>	<b>26.2%</b>	<b>182</b>	<b>5.2%</b>	<b>3 341</b>	<b>95.5%</b>	<b>198</b>	<b>97.3%</b>
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalaheni (Mp)	MP312	-	-	17	-	(16)	-	3	-	1	-	4	-	1 443	(99.9%)
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelele Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	100	70	-	18	-	81	80.7%	85	85.1%	254	253.5%	74	14.3%
	<b>Total Nkangala</b>		<b>-</b>	<b>100</b>	<b>87</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>84</b>	<b>83.8%</b>	<b>86</b>	<b>85.8%</b>	<b>258</b>	<b>257.8%</b>	<b>1 517</b>	<b>(94.3%)</b>
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	2 416	1 186	295	12.2%	291	12.0%	200	16.9%	306	25.8%	1 092	92.1%	132	40.5%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	(0)	-	-	-	-	-	-	(0)	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>2 416</b>	<b>1 186</b>	<b>295</b>	<b>12.2%</b>	<b>291</b>	<b>12.0%</b>	<b>200</b>	<b>16.9%</b>	<b>306</b>	<b>25.8%</b>	<b>1 092</b>	<b>92.1%</b>	<b>132</b>	<b>40.5%</b>
	<b>Total Mpumalanga</b>		<b>5 913</b>	<b>4 783</b>	<b>1 273</b>	<b>21.5%</b>	<b>1 643</b>	<b>27.8%</b>	<b>1 201</b>	<b>25.1%</b>	<b>573</b>	<b>12.0%</b>	<b>4 691</b>	<b>98.1%</b>	<b>1 847</b>	<b>114.9%</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Environmental Protection		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
<b>NORTH WEST</b>																
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibung	NW372	-	-	1	-	0	-	0	-	0	-	2	-	0	157.2%
B	Rusienburg	NW373	-	0	0	-	-	-	-	-	-	0	100.0%	-	-	-
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		-	0	1	-	0	-	0	74.0%	0	101.4%	2	460.1%	0	157.2%
B	Rallou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Molloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	300	300	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	4 709	-	3 837	-	3 082	-	-	-	11 628	-	-	-
	<b>Total Dr Ruth Segomotsi Mompoti</b>		300	300	4 709	1569.8%	3 837	1279.1%	3 082	1028.3%	-	-	11 628	3880.1%	-	-
B	City Of Mafikeng	NW403	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total North West</b>		300	300	4 710	1570.1%	3 838	1279.2%	3 082	1026.9%	0	0.1%	11 630	3875.1%	0	157.2%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Environmental Protection		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
<b>NORTHERN CAPE</b>																
B	Joe Miroloeng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segunyana	NC452	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	249	-	125	-	125	-	83	-	582	-	35	134.9%
B	Hantam	NC065	40	40	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khal-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Namakwa</b>		40	40	249	620.6%	125	311.1%	125	312.0%	83	207.6%	582	1451.2%	35	8350.9%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emtharjeni	NC073	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renostersberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Theembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKali Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgalatlolele	NC086	-	389	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruijper	NC087	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		-	389	-	-	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	2 070	2 070	17	0.8%	16	0.8%	8	0.4%	18	0.9%	59	2.8%	15	10.8%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		2 070	2 070	17	0.8%	16	0.8%	8	0.4%	18	0.9%	59	2.8%	15	10.8%
	<b>Total Northern Cape</b>		2 110	2 499	266	12.6%	141	6.7%	133	5.3%	101	4.1%	641	25.6%	50	442.7%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Environmental Protection		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>WESTERN CAPE</b>																	
A	Cape Town	CPT	6 227	8 632	(526)	(8.4%)	1 350	21.7%	4 739	54.9%	1 697	19.7%	7 259	84.1%	3 245	89.0%	(47.7%)
	<b>Total Metros</b>		<b>6 227</b>	<b>8 632</b>	<b>(526)</b>	<b>(8.4%)</b>	<b>1 350</b>	<b>21.7%</b>	<b>4 739</b>	<b>54.9%</b>	<b>1 697</b>	<b>19.7%</b>	<b>7 259</b>	<b>84.1%</b>	<b>3 245</b>	<b>89.0%</b>	<b>(47.7%)</b>
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergvliet	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	0	0	-	-	-	10	3183.7%	-	-	10	3183.7%	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total West Coast</b>		<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>3183.7%</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>3183.7%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Witzenberg	WC022	-	536	-	-	216	90	16.8%	60	11.3%	367	68.3%	243	54.3%	(75.1%)	
B	Drakenstein	WC023	536	536	121	22.5%	192	35.8%	415	77.4%	102	19.0%	829	154.7%	278	143.7%	(63.4%)
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Breedee Valley	WC025	2 088	260	615	29.4%	1 304	62.4%	60	23.0%	(137)	(52.7%)	1 841	708.7%	1 011	44.4%	(113.5%)
B	Langeberg	WC026	180	356	107	59.2%	64	35.7%	90	25.2%	75	21.1%	336	94.1%	40	168.3%	88.6%
C	Cape Winelands DM	DC2	4 399	4 399	1 095	24.9%	-	-	-	-	-	-	1 095	24.9%	-	-	-
	<b>Total Cape Winelands</b>		<b>7 203</b>	<b>6 088</b>	<b>1 937</b>	<b>26.9%</b>	<b>1 776</b>	<b>24.7%</b>	<b>654</b>	<b>10.7%</b>	<b>101</b>	<b>1.7%</b>	<b>4 468</b>	<b>73.4%</b>	<b>1 572</b>	<b>30.2%</b>	<b>(93.6%)</b>
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	83	83	20	24.2%	-	-	-	-	-	-	20	24.2%	-	18.2%	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	126	126	81	64.5%	18	14.6%	39	30.6%	290	230.5%	429	340.2%	189	149.3%	53.4%
	<b>Total Overberg</b>		<b>209</b>	<b>209</b>	<b>101</b>	<b>48.5%</b>	<b>18</b>	<b>8.8%</b>	<b>39</b>	<b>18.5%</b>	<b>290</b>	<b>138.8%</b>	<b>449</b>	<b>214.5%</b>	<b>189</b>	<b>114.1%</b>	<b>53.4%</b>
B	Kamalland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessouqa	WC042	449	579	2	0.5%	129	28.7%	119	20.5%	64	11.1%	314	54.2%	15	54.9%	335.5%
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	1	1	0	9.7%	1	53.2%	0	31.7%	2	132.4%	3	227.0%	1	2499.8%	72.4%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Krystna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Eden	DC4	155	155	57	36.7%	33	21.6%	16	10.2%	109	70.3%	215	138.7%	11	72.7%	848.7%
	<b>Total Eden</b>		<b>606</b>	<b>736</b>	<b>59</b>	<b>9.8%</b>	<b>163</b>	<b>26.9%</b>	<b>135</b>	<b>18.3%</b>	<b>175</b>	<b>23.8%</b>	<b>532</b>	<b>72.3%</b>	<b>27</b>	<b>64.3%</b>	<b>541.6%</b>
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Western Cape</b>		<b>14 246</b>	<b>15 665</b>	<b>1 571</b>	<b>11.0%</b>	<b>3 307</b>	<b>23.2%</b>	<b>5 577</b>	<b>35.6%</b>	<b>2 262</b>	<b>14.4%</b>	<b>12 718</b>	<b>81.2%</b>	<b>5 033</b>	<b>62.2%</b>	<b>(55.1%)</b>
	<b>Total National</b>		<b>255 463</b>	<b>215 132</b>	<b>57 511</b>	<b>22.5%</b>	<b>56 829</b>	<b>22.2%</b>	<b>43 546</b>	<b>20.2%</b>	<b>34 001</b>	<b>15.8%</b>	<b>191 886</b>	<b>89.2%</b>	<b>31 663</b>	<b>66.1%</b>	<b>7.4%</b>

Source: National Treasury Local Government Database

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Road Transport		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>EASTERN CAPE</b>																	
A	Buffalo City	BUF	1 154	15 068	118	10.2%	203	17.6%	175	1.2%	1 783	11.8%	2 279	15.1%	9 013	84.2%	(80.2%)
A	Nelson Mandela Bay	NMA	58 628	77 024	5 033	8.6%	39 317	67.1%	24 896	32.3%	(62 346)	(81.0%)	6 879	8.9%	5 104	41.1%	(1321.9%)
	<b>Total Metros</b>		<b>59 782</b>	<b>92 112</b>	<b>5 151</b>	<b>8.6%</b>	<b>39 520</b>	<b>66.1%</b>	<b>25 070</b>	<b>27.2%</b>	<b>(60 563)</b>	<b>(65.8%)</b>	<b>9 158</b>	<b>9.9%</b>	<b>14 117</b>	<b>43.5%</b>	<b>(529.1%)</b>
B	Dr Beyers Naude	EC101	358	358	35	9.9%	79	22.0%	124	34.5%	20	5.6%	258	72.1%	83	130.7%	(75.6%)
B	Blue Crane Route	EC102	1 771	1 759	407	23.0%	579	32.7%	402	22.9%	351	20.0%	1 739	98.8%	535	98.2%	(34.4%)
B	Makana	EC104	2 411	7 484	1 982	82.2%	238	9.9%	-	-	741	9.9%	2 961	39.6%	1 559	152.9%	(52.5%)
B	Ndlambe	EC105	23 734	3 254	824	3.5%	696	2.9%	151	4.6%	193	5.9%	1 864	57.3%	650	68.6%	(70.4%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	3 171	3 313	1 123	35.4%	4 175	131.6%	1 438	43.4%	2 762	83.4%	9 497	286.7%	1 135	90.4%	143.2%
C	Sarah Baartman	DC10	2 261	2 055	-	-	-	-	-	-	1 844	89.7%	1 844	89.7%	3 657	63.6%	(49.6%)
	<b>Total Sarah Baartman</b>		<b>33 706</b>	<b>18 223</b>	<b>4 372</b>	<b>13.0%</b>	<b>5 766</b>	<b>17.1%</b>	<b>2 115</b>	<b>11.6%</b>	<b>5 911</b>	<b>32.4%</b>	<b>18 163</b>	<b>99.7%</b>	<b>7 619</b>	<b>76.3%</b>	<b>(22.4%)</b>
B	Mhashe	EC121	54 355	54 355	286	0.5%	9 424	17.3%	2 789	5.1%	996	1.8%	13 494	24.8%	2 109	16.8%	(52.8%)
B	Mquma	EC122	4 146	4 146	83	2.0%	5	0.1%	-	-	-	-	88	2.1%	44	10.4%	(100.0%)
B	Great Kei	EC123	4 832	4 532	510	10.6%	570	11.8%	500	11.0%	794	17.5%	2 375	52.4%	561	55.5%	41.5%
B	Amathlali	EC124	44 990	45 012	1 070	2.4%	1 395	3.1%	1 832	4.1%	490	1.1%	4 787	10.6%	785	4.7%	(37.6%)
B	Ngushwa	EC126	2 093	1 093	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	28 510	28 510	568	2.0%	18	0.1%	10 246	35.9%	638	2.2%	11 470	40.2%	-	-	-
C	Amathole	DC12	13	13	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>138 939</b>	<b>137 660</b>	<b>2 518</b>	<b>1.8%</b>	<b>11 411</b>	<b>8.2%</b>	<b>15 366</b>	<b>11.2%</b>	<b>2 917</b>	<b>2.1%</b>	<b>32 213</b>	<b>23.4%</b>	<b>3 498</b>	<b>11.6%</b>	<b>(16.6%)</b>
B	Inuaba Voithemba	EC131	6 775	-	(422)	(6.2%)	1 374	20.3%	983	(17.6)	-	-	1 759	-	-	(22)	(0.1%)
B	Intsika Yethu	EC135	20 039	20 039	-	-	-	-	-	-	-	-	-	-	2 804	33.4%	(100.0%)
B	Ematsheni (Ec)	EC136	5 280	5 518	1 284	24.3%	2 047	38.8%	983	17.8%	1 360	24.7%	5 675	102.8%	(276)	7.4%	(592.4%)
B	Engcobo	EC137	20 050	43 987	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhsizwe	EC138	2 006	2 006	5	0.2%	1	0.0%	-	-	-	-	6	0.3%	0	20.6%	(100.0%)
B	Enoch Mgijima	EC139	-	32 355	-	-	-	-	1	0.0%	2 160	6.7%	2 161	6.7%	-	-	-
C	Chris Hani	DC13	27 800	27 800	-	-	9 230	33.2%	-	-	-	-	9 230	33.2%	7 077	77.4%	(100.0%)
	<b>Total Chris Hani</b>		<b>81 951</b>	<b>131 706</b>	<b>867</b>	<b>1.1%</b>	<b>12 652</b>	<b>15.4%</b>	<b>1 967</b>	<b>1.5%</b>	<b>3 344</b>	<b>2.5%</b>	<b>18 831</b>	<b>14.3%</b>	<b>9 584</b>	<b>23.9%</b>	<b>(65.1%)</b>
B	Elundini	EC141	48 595	68 079	-	-	662	1.4%	524	0.8%	1 147	1.7%	2 333	3.4%	644	2.1%	78.1%
B	Sengu	EC142	5 722	5 722	961	16.8%	1 194	20.9%	1 017	17.8%	685	12.0%	3 858	67.4%	623	73.7%	10.0%
B	Walter Sisulu	EC145	-	3 033	4	-	6	-	12	0.4%	3 001	98.9%	3 022	99.7%	-	-	-
C	Joe Gqabi	DC14	94 322	94 322	5 284	5.6%	9 733	10.3%	4 949	5.2%	50	0.1%	20 016	21.2%	7 137	43.1%	(99.3%)
	<b>Total Joe Gqabi</b>		<b>148 639</b>	<b>171 156</b>	<b>6 249</b>	<b>4.2%</b>	<b>11 595</b>	<b>7.8%</b>	<b>6 502</b>	<b>3.8%</b>	<b>4 883</b>	<b>2.9%</b>	<b>29 229</b>	<b>17.1%</b>	<b>8 404</b>	<b>24.1%</b>	<b>(41.9%)</b>
B	Nquzu Hills	EC153	-	18 649	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	20 000	-	178	0.9%	-	-	-	-	-	-	178	-	-	-	-
B	Nyandeni	EC155	2 261	2 261	-	-	-	-	-	-	-	-	-	-	1 000	45.1%	(100.0%)
B	Mlontlo	EC156	31 303	4 828	5 743	18.3%	5 248	16.8%	4 657	96.5%	569	11.8%	16 217	335.9%	611	65.8%	(6.8%)
B	King Sabata Dalindyebo	EC157	19 249	26 951	4 464	23.2%	5 498	28.6%	7 035	26.1%	6 184	22.9%	23 181	86.0%	4 240	149.9%	45.9%
C	O.R. Tambo	DC15	29 725	29 725	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total O.R. Tambo</b>		<b>102 538</b>	<b>82 413</b>	<b>10 385</b>	<b>10.1%</b>	<b>10 746</b>	<b>10.5%</b>	<b>11 692</b>	<b>14.2%</b>	<b>6 754</b>	<b>8.2%</b>	<b>39 576</b>	<b>48.0%</b>	<b>5 851</b>	<b>49.0%</b>	<b>15.4%</b>
B	Matalale	EC441	-	3 188	-	-	(2)	-	123	3.9%	4 309	135.1%	4 430	138.9%	-	-	-
B	Umtombu	EC442	1 372	1 372	147	10.7%	247	18.0%	78	5.7%	104	7.6%	576	42.0%	1 212	1995.3%	(91.4%)
B	Mbizana	EC443	5 588	5 588	1 607	28.8%	1 562	28.0%	1 618	29.0%	1 486	26.6%	6 274	112.3%	1 188	92.2%	25.1%
B	Ntabankulu	EC444	6 800	6 800	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Allred Nzo</b>		<b>13 761</b>	<b>16 949</b>	<b>1 754</b>	<b>12.7%</b>	<b>1 807</b>	<b>13.1%</b>	<b>1 819</b>	<b>10.7%</b>	<b>5 899</b>	<b>34.8%</b>	<b>11 280</b>	<b>66.6%</b>	<b>2 401</b>	<b>164.3%</b>	<b>145.7%</b>
	<b>Total Eastern Cape</b>		<b>579 315</b>	<b>650 218</b>	<b>31 295</b>	<b>5.4%</b>	<b>93 498</b>	<b>16.1%</b>	<b>64 532</b>	<b>9.9%</b>	<b>(30 875)</b>	<b>(4.7%)</b>	<b>158 449</b>	<b>24.4%</b>	<b>51 474</b>	<b>35.1%</b>	<b>(160.0%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Road Transport		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>FREE STATE</b>																	
A	Mangaung	MAN	1 710	1 710	172	10.0%	357	20.9%	218	12.8%	282	16.5%	1 029	60.2%	238	40.0%	18.2%
	<b>Total Metros</b>		<b>1 710</b>	<b>1 710</b>	<b>172</b>	<b>10.0%</b>	<b>357</b>	<b>20.9%</b>	<b>218</b>	<b>12.8%</b>	<b>282</b>	<b>16.5%</b>	<b>1 029</b>	<b>60.2%</b>	<b>238</b>	<b>40.0%</b>	<b>18.2%</b>
B	Lesemong	FS161	63	36	-	-	1	1.1%	1	3.0%	-	-	2	5.0%	-	-	18280.7%
B	Kopanong	FS162	-	-	13	-	5	-	5	-	3	-	25	-	1	-	271.7%
B	Mohokare	FS163	3 832	3 832	1 430	37.3%	892	23.3%	1 315	34.3%	4	0.1%	3 641	95.0%	0	64.6%	1446.1%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>3 895</b>	<b>3 867</b>	<b>1 443</b>	<b>37.1%</b>	<b>898</b>	<b>23.0%</b>	<b>1 321</b>	<b>34.2%</b>	<b>7</b>	<b>0.2%</b>	<b>3 669</b>	<b>94.9%</b>	<b>1</b>	<b>518.7%</b>	<b>530.7%</b>
B	Masilonyana	FS181	48 540	1 147	287	0.6%	17 907	36.9%	516	45.0%	-	-	18 710	1631.2%	-	-	-
B	Tokologo	FS182	4 839	-	1 195	24.7%	1 909	39.5%	1 910	-	-	-	5 014	-	-	-	-
B	Tswelopele	FS183	6 943	78	5	0.1%	4	0.1%	9	11.3%	108	139.3%	126	162.0%	2	107.2%	5278.5%
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	249	-	456	-	309	-	19	-	1 033	-	10	-	87.2%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>60 322</b>	<b>1 225</b>	<b>1 736</b>	<b>2.9%</b>	<b>20 277</b>	<b>33.6%</b>	<b>2 743</b>	<b>224.0%</b>	<b>128</b>	<b>10.4%</b>	<b>24 883</b>	<b>2031.5%</b>	<b>12</b>	<b>83.8%</b>	<b>958.6%</b>
B	Setsoo	FS191	27 312	27 312	(14 881)	(54.5%)	858	3.1%	7 670	28.1%	-	-	(6 353)	(23.3%)	-	-	172.5%
B	Dhlabeng	FS192	-	-	12	-	12	-	21	-	4	-	49	-	-	-	-
B	Nkotosana	FS193	10 801	10 801	-	-	-	-	-	-	16 439	152.2%	16 439	152.2%	9 646	114.3%	70.4%
B	Maluti-a-Phofung	FS194	10	6 351	-	-	-	-	-	-	(11)	(0.2%)	(11)	(0.2%)	-	-	-
B	Phumolela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	1 000	1 000	-	-	-	-	-	-	-	-	-	-	724	(71.4%)	(100.0%)
C	Thabo Mofutsanyana	DC19	3 427	3 427	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>42 550</b>	<b>48 891</b>	<b>(14 869)</b>	<b>(34.9%)</b>	<b>870</b>	<b>2.0%</b>	<b>7 692</b>	<b>15.7%</b>	<b>16 433</b>	<b>33.6%</b>	<b>10 125</b>	<b>20.7%</b>	<b>10 370</b>	<b>181.9%</b>	<b>58.5%</b>
B	Moghaka	FS201	11 963	885	516	4.3%	35	0.3%	31 113	3517.3%	6 084	687.8%	37 747	4267.3%	38	62.1%	15724.5%
B	Ngwatho	FS203	4	2	-	-	0	2.6%	0	5.2%	0	21.1%	1	31.4%	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matlube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fozile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Fozile Dabi</b>		<b>11 967</b>	<b>887</b>	<b>516</b>	<b>4.3%</b>	<b>35</b>	<b>0.3%</b>	<b>31 113</b>	<b>3509.3%</b>	<b>6 084</b>	<b>686.3%</b>	<b>37 748</b>	<b>4257.8%</b>	<b>38</b>	<b>61.8%</b>	<b>15725.6%</b>
	<b>Total Free State</b>		<b>120 443</b>	<b>56 580</b>	<b>(11 002)</b>	<b>(9.1%)</b>	<b>22 436</b>	<b>18.6%</b>	<b>43 087</b>	<b>76.2%</b>	<b>22 933</b>	<b>40.5%</b>	<b>77 454</b>	<b>136.9%</b>	<b>10 659</b>	<b>195.2%</b>	<b>115.1%</b>
<b>GAUTENG</b>																	
A	Ekurhuleni Metro	EKU	470 253	440 253	89 945	19.1%	66 175	14.1%	58 795	13.4%	126 131	28.6%	341 046	77.5%	98 358	102.0%	28.2%
A	City Of Johannesburg	JHB	647 702	678 003	106 781	16.5%	154 064	23.8%	165 304	24.4%	193 820	28.6%	619 970	91.4%	186 885	70.1%	3.7%
A	City Of Tshwane	TSH	452 856	455 025	57 567	12.7%	111 054	24.5%	120 629	26.5%	100 716	22.1%	389 965	85.7%	107 511	100.8%	(6.3%)
	<b>Total Metros</b>		<b>1 570 811</b>	<b>1 573 280</b>	<b>254 293</b>	<b>16.2%</b>	<b>331 294</b>	<b>21.1%</b>	<b>344 728</b>	<b>21.9%</b>	<b>420 667</b>	<b>26.7%</b>	<b>1 350 982</b>	<b>85.9%</b>	<b>392 754</b>	<b>85.7%</b>	<b>7.1%</b>
B	Emfuleni	GT421	93	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	1 156	-	2 965	-	328	-	2 191	-	6 630	-	(2 258)	-	(197.0%)
B	Lesedi	GT423	211	211	42	20.1%	43	20.2%	50	23.6%	15	7.3%	150	71.3%	53	82.1%	(70.7%)
C	Sedibeng	DC42	78 172	65 664	10 926	14.0%	15 238	19.5%	-	-	34 540	52.6%	60 704	92.4%	15 377	84.7%	124.6%
	<b>Total Sedibeng</b>		<b>78 476</b>	<b>65 874</b>	<b>12 124</b>	<b>15.4%</b>	<b>18 225</b>	<b>23.2%</b>	<b>378</b>	<b>0.6%</b>	<b>36 746</b>	<b>55.8%</b>	<b>67 484</b>	<b>102.4%</b>	<b>13 172</b>	<b>85.9%</b>	<b>179.9%</b>
B	Mogale City	GT481	23 381	31 714	7 026	30.0%	4 285	18.3%	7 480	23.6%	4 211	13.3%	23 002	72.5%	7 569	107.9%	(44.4%)
B	Merafong City	GT484	239	239	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	32 257	24 031	8 014	24.8%	5 834	18.1%	7 646	31.8%	24 641	102.5%	46 134	192.0%	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>55 876</b>	<b>55 983</b>	<b>15 040</b>	<b>26.9%</b>	<b>10 119</b>	<b>18.1%</b>	<b>15 126</b>	<b>27.0%</b>	<b>28 852</b>	<b>51.5%</b>	<b>69 136</b>	<b>123.5%</b>	<b>7 569</b>	<b>107.9%</b>	<b>281.2%</b>
	<b>Total Gauteng</b>		<b>1 705 162</b>	<b>1 695 138</b>	<b>281 457</b>	<b>16.5%</b>	<b>359 648</b>	<b>21.1%</b>	<b>360 231</b>	<b>21.3%</b>	<b>486 266</b>	<b>28.7%</b>	<b>1 487 602</b>	<b>87.8%</b>	<b>413 495</b>	<b>86.1%</b>	<b>17.6%</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Road Transport		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
	<b>KWAZULU-NATAL</b>																
A	eThekweni	ETH	301 648	301 648	14 836	4.9%	3 091	1.0%	16 945	5.6%	55 065	18.3%	89 936	29.8%	91 388	81.3%	(39.7%)
	<b>Total Metros</b>		<b>301 648</b>	<b>301 648</b>	<b>14 836</b>	<b>4.9%</b>	<b>3 091</b>	<b>1.0%</b>	<b>16 945</b>	<b>5.6%</b>	<b>55 065</b>	<b>18.3%</b>	<b>89 936</b>	<b>29.8%</b>	<b>91 388</b>	<b>81.3%</b>	<b>(39.7%)</b>
B	Umdoni	KZN212	-	3 794	8 240	-	200	-	368	9.7%	7 741	204.1%	16 549	436.2%	1 395	95.4%	454.8%
B	Umzumbe	KZN213	-	17	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	11 067	-	627	5.7%	821	7.4%	595	-	4 302	-	6 345	-	1 161	153.9%	270.5%
B	Ray Nkonyeni	KZN216	-	-	2 560	-	1 647	-	881	-	1 769	-	6 857	-	-	-	139.4%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ugu</b>		<b>11 067</b>	<b>3 811</b>	<b>11 426</b>	<b>103.3%</b>	<b>2 668</b>	<b>24.1%</b>	<b>1 844</b>	<b>48.4%</b>	<b>13 812</b>	<b>362.5%</b>	<b>29 751</b>	<b>780.8%</b>	<b>2 556</b>	<b>134.2%</b>	<b>440.3%</b>
B	uMshwathi	KZN221	7 650	7 525	2 187	28.6%	3 640	47.6%	1 777	23.6%	623	8.3%	8 227	109.3%	459	100.6%	35.8%
B	uMgeni	KZN222	1 317	1 317	-	-	329	25.0%	672	51.0%	14	1.0%	1 015	77.0%	791	92.8%	(98.3%)
B	Mpofana	KZN223	3 400	-	718	21.1%	2 856	84.0%	753	-	136	-	4 463	-	137	-	(0.8%)
B	Impendle	KZN224	-	-	7	-	4	-	9	-	3	-	23	-	6	-	(55.3%)
B	Msunduzi	KZN225	40 965	40 965	108	0.3%	2 949	7.2%	4 807	11.7%	11 579	28.3%	19 443	47.5%	6 467	51.1%	79.1%
B	Mkhambathini	KZN226	-	-	4 392	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	516	516	127	24.7%	122	23.7%	200	38.8%	173	33.6%	623	120.8%	129	111.9%	34.3%
C	uMgungundlovu	DC22	2 384	2 384	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total uMgungundlovu</b>		<b>56 232</b>	<b>57 098</b>	<b>3 148</b>	<b>5.6%</b>	<b>9 900</b>	<b>17.6%</b>	<b>8 217</b>	<b>14.4%</b>	<b>12 528</b>	<b>21.9%</b>	<b>33 794</b>	<b>59.2%</b>	<b>7 989</b>	<b>64.5%</b>	<b>56.8%</b>
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	673	6 064	1 201	178.5%	850	126.3%	1 597	26.3%	230	3.8%	3 878	63.9%	-	-	-
B	Alfred Duma	KZN238	66 147	9 988	2 084	3.2%	108	0.2%	128	1.3%	102	1.0%	2 422	24.2%	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>66 820</b>	<b>16 052</b>	<b>3 285</b>	<b>4.9%</b>	<b>958</b>	<b>1.4%</b>	<b>1 725</b>	<b>10.7%</b>	<b>332</b>	<b>2.1%</b>	<b>6 300</b>	<b>39.2%</b>	<b>832</b>	<b>74.6%</b>	<b>(374.4%)</b>
B	Endumeni	KZN241	4 426	2 949	657	14.8%	673	15.2%	6 551	222.2%	(30 326)	(1028.5%)	(22 446)	(761.2%)	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtwoti	KZN245	2 372	-	1 935	81.6%	5 664	238.8%	1 324	-	6 976	-	15 899	-	7 180	376.6%	(2.8%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Umzinyathi</b>		<b>6 798</b>	<b>2 949</b>	<b>2 592</b>	<b>38.1%</b>	<b>6 337</b>	<b>93.2%</b>	<b>7 875</b>	<b>267.1%</b>	<b>(23 351)</b>	<b>(791.9%)</b>	<b>(6 547)</b>	<b>(222.0%)</b>	<b>8 012</b>	<b>168.5%</b>	<b>(391.4%)</b>
B	Nowcastle	KZN252	4 336	6 147	17 692	408.1%	27 697	638.8%	11 111	180.8%	37 286	606.6%	93 786	1525.8%	18 772	1116.3%	98.6%
B	eMdlangeeni	KZN253	369	369	20	5.4%	14	3.9%	5	1.5%	16	4.3%	56	15.1%	27	-	(40.7%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	1 497	1 497	-	-	2 680	179.1%	-	-	-	-	2 680	179.1%	-	-	313.4%
	<b>Total Amajuba</b>		<b>6 202</b>	<b>8 013</b>	<b>17 712</b>	<b>285.6%</b>	<b>30 392</b>	<b>490.0%</b>	<b>11 117</b>	<b>138.7%</b>	<b>37 302</b>	<b>465.5%</b>	<b>96 523</b>	<b>1204.6%</b>	<b>18 799</b>	<b>773.0%</b>	<b>98.4%</b>
B	eDumbe	KZN261	18 055	15 336	10 449	57.9%	7 056	39.1%	7 232	47.2%	1 150	7.5%	25 887	168.8%	53	-	2062.6%
B	uPhongolo	KZN262	14 186	12 950	5 160	36.4%	3 872	27.3%	3 460	26.7%	395	3.0%	12 886	99.5%	3 222	81.3%	(87.8%)
B	Abaqulusi	KZN263	3 776	3 628	557	14.8%	336	8.9%	539	14.8%	-	-	1 432	39.5%	358	419.8%	(100.0%)
B	Nongoma	KZN265	715	1 889	567	79.2%	567	79.2%	602	31.9%	1 328	70.3%	3 064	162.1%	587	96.5%	126.5%
B	Ulundi	KZN266	-	-	0	-	3	-	16	-	19 515	-	19 535	-	1	-	3423642.1%
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>36 732</b>	<b>33 804</b>	<b>16 733</b>	<b>45.6%</b>	<b>11 834</b>	<b>32.2%</b>	<b>11 849</b>	<b>35.1%</b>	<b>22 388</b>	<b>66.2%</b>	<b>62 803</b>	<b>185.8%</b>	<b>4 220</b>	<b>284.8%</b>	<b>430.5%</b>
B	Umtshayalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	17 721	9 321	6 393	36.1%	5 907	33.3%	4 430	47.5%	-	-	16 730	179.5%	4 584	-	(100.0%)
B	Mthabuba	KZN275	22 923	22 923	2 033	8.9%	3 501	15.3%	617	2.7%	20 050	87.5%	26 201	114.3%	495	156.6%	3954.3%
B	The Now Big 5 False Bay	KZN276	12 580	12 580	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Umkhanyakude</b>		<b>53 224</b>	<b>44 824</b>	<b>8 426</b>	<b>15.8%</b>	<b>9 408</b>	<b>17.7%</b>	<b>5 047</b>	<b>11.3%</b>	<b>20 050</b>	<b>44.7%</b>	<b>42 932</b>	<b>95.8%</b>	<b>5 079</b>	<b>348.8%</b>	<b>294.8%</b>
B	Molokozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	10 502	10 546	2 504	23.8%	2 448	23.3%	2 676	25.4%	2 630	24.9%	10 258	97.3%	2 471	90.8%	6.5%
B	uMlalazi	KZN284	13 957	13 467	11 351	81.3%	868	6.2%	845	6.3%	859	6.4%	13 923	103.4%	988	100.6%	(13.1%)
B	Mthonjaneni	KZN285	22 516	22 516	4 972	22.1%	6 292	27.9%	7 232	32.1%	12 396	55.1%	30 893	137.2%	11 920	118.2%	4.0%
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total uThungulu</b>		<b>46 976</b>	<b>46 530</b>	<b>18 828</b>	<b>40.1%</b>	<b>9 608</b>	<b>20.5%</b>	<b>10 754</b>	<b>23.1%</b>	<b>15 885</b>	<b>34.1%</b>	<b>55 074</b>	<b>118.4%</b>	<b>15 378</b>	<b>106.9%</b>	<b>3.3%</b>
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	12 950	10 483	2 077	16.0%	2 087	16.1%	2 141	20.4%	4 438	42.3%	10 744	102.5%	2 563	63.4%	73.2%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	9 313	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total iLembe</b>		<b>12 950</b>	<b>10 483</b>	<b>2 077</b>	<b>16.0%</b>	<b>2 087</b>	<b>16.1%</b>	<b>2 141</b>	<b>20.4%</b>	<b>13 752</b>	<b>131.2%</b>	<b>20 057</b>	<b>191.3%</b>	<b>2 563</b>	<b>63.4%</b>	<b>436.6%</b>
B	Greater Kokstad	KZN433	4	4	-	-	113	2886.6%	-	-	-	-	113	2886.6%	-	-	-
B	Uthukelozwe	KZN434	2 160	2 765	1 078	49.9%	1 153	53.4%	374	13.5%	640	23.1%	3 245	117.4%	3 231	322.7%	(80.2%)
B	Umtshakulu	KZN435	70 244	45 317	17 745	25.3%	14 368	20.5%	11 312	25.0%	311	0.7%	43 736	96.5%	754	108.9%	(58.7%)
B	Dr Nkomo-Dlamini Zuma	KZN436	-	-	24	-	-	-	-	-	-	-	274	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		<b>72 408</b>	<b>48 086</b>	<b>18 848</b>	<b>26.0%</b>	<b>15 634</b>	<b>21.6%</b>	<b>11 687</b>	<b>24.3%</b>	<b>1 201</b>	<b>2.5%</b>	<b>47 368</b>	<b>98.5%</b>	<b>3 985</b>	<b>118.1%</b>	<b>(69.9%)</b>
	<b>Total Kwazulu-Natal</b>		<b>671 055</b>	<b>573 297</b>	<b>117 910</b>	<b>17.6%</b>	<b>101 916</b>	<b>15.2%</b>	<b>89 201</b>	<b>15.6%</b>	<b>168 964</b>	<b>29.5%</b>	<b>477 990</b>	<b>83.4%</b>	<b>159 968</b>	<b>108.3%</b>	<b>5.6%</b>



STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Road Transport	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>LIMPOPO</b>																	
B	Greater Giyani	LIM31	7 547	7 600	1 544	20.5%	953	12.6%	621	8.2%	773	10.2%	3 891	51.2%	1 451	84.4%	(46.7%)
B	Greater Letaba	LIM32	8 583	8 583	1 502	17.5%	1 291	15.0%	1 483	17.3%	1 324	15.4%	5 599	65.2%	1 212	59.3%	9.2%
B	Greater Tzaneen	LIM33	53 925	53 925	12 880	23.9%	12 012	22.3%	17 748	32.9%	14 606	27.1%	57 246	106.2%	18 509	123.3%	(21.1%)
B	Ba-Phalaborwa	LIM34	2 903	2 903	559	19.3%	768	26.5%	292	10.0%	296	10.2%	1 915	66.0%	466	49.4%	(36.5%)
B	Maruleng	LIM35	5 547	5 547	1 661	29.9%	777	14.0%	1 713	30.9%	1 300	23.4%	5 451	98.3%	1 748	111.1%	(25.7%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		<b>78 505</b>	<b>78 558</b>	<b>18 146</b>	<b>23.1%</b>	<b>15 801</b>	<b>20.1%</b>	<b>21 857</b>	<b>27.8%</b>	<b>18 298</b>	<b>23.3%</b>	<b>74 102</b>	<b>94.3%</b>	<b>23 387</b>	<b>108.1%</b>	<b>(21.8%)</b>
B	Musina	LIM341	4 870	5 560	936	19.2%	688	14.1%	2 119	38.1%	(455)	(8.2%)	3 288	59.1%	(897)	191.4%	(49.3%)
B	Thulamela	LIM343	2 986	1 737	747	25.0%	-	-	-	-	-	-	747	43.0%	-	60.0%	-
B	Makhado	LIM344	15 217	15 217	-	-	-	1 517	10.0%	559	3.7%	2 076	13.6%	-	-	-	-
B	Makhado-Thulamela	LIM345	-	-	-	-	-	3 390	-	-	-	827	-	4 217	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Vhembe</b>		<b>23 073</b>	<b>22 514</b>	<b>1 683</b>	<b>7.3%</b>	<b>688</b>	<b>3.0%</b>	<b>7 025</b>	<b>31.2%</b>	<b>932</b>	<b>4.1%</b>	<b>10 329</b>	<b>45.9%</b>	<b>(897)</b>	<b>57.8%</b>	<b>(203.9%)</b>
B	Bloubaerg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	12 037	12 133	1 854	15.4%	2 716	22.6%	2 661	21.9%	2 644	21.8%	9 875	81.4%	2 082	83.5%	27.0%
B	Lepelle-Nkumpi	LIM355	1 341	1 341	1 622	121.0%	1 483	110.6%	887	66.2%	921	68.7%	4 914	366.5%	1 383	305.8%	(33.4%)
C	Capricorn	DC35	3 213	4 450	2 389	74.4%	2 292	71.3%	938	21.1%	1 125	25.3%	6 744	151.5%	-	-	-
	<b>Total Capricorn</b>		<b>16 590</b>	<b>17 924</b>	<b>5 865</b>	<b>35.4%</b>	<b>6 490</b>	<b>39.1%</b>	<b>4 487</b>	<b>25.0%</b>	<b>4 689</b>	<b>26.2%</b>	<b>21 532</b>	<b>120.1%</b>	<b>3 465</b>	<b>72.9%</b>	<b>35.3%</b>
B	Thabazimbi	LIM361	(5 724)	(5 724)	518	(9.0%)	932	(16.3%)	615	(10.8%)	(9)	0.2%	2 056	(35.9%)	-	(52.9%)	-
B	Lephalale	LIM362	6 967	6 967	1 410	20.2%	-	-	-	-	-	-	1 410	20.2%	-	29.4%	-
B	Bols Bels	LIM366	1 082	1 082	-	-	486	44.9%	-	-	0	0.0%	486	44.9%	1 009	93.0%	(100.0%)
B	Mogalakwena	LIM367	8 387	8 387	1	0.0%	-	-	747	8.9%	6 348	75.7%	7 097	84.6%	-	0.0%	-
B	Modimolle-Mookgopong	LIM368	7 786	7 521	1 211	15.6%	398	5.1%	209	2.8%	824	11.0%	2 643	35.1%	-	-	-
C	Waterberg	DC36	3 999	3 999	8 423	210.6%	6 326	158.2%	-	-	-	-	14 749	368.8%	41 471	165.3%	(100.0%)
	<b>Total Waterberg</b>		<b>22 496</b>	<b>22 231</b>	<b>11 563</b>	<b>51.4%</b>	<b>8 142</b>	<b>36.2%</b>	<b>1 572</b>	<b>7.1%</b>	<b>7 163</b>	<b>32.2%</b>	<b>28 440</b>	<b>127.9%</b>	<b>42 480</b>	<b>126.4%</b>	<b>(83.1%)</b>
B	Ephraim Mogale	LIM471	11 931	10 281	2 643	22.2%	2 541	21.3%	2 024	19.7%	853	8.3%	8 061	78.4%	3 177	95.5%	(73.1%)
B	Elias Mokoaledi	LIM472	6 972	11 528	2 080	29.8%	1 450	20.8%	1 206	10.5%	1 537	13.3%	6 273	54.4%	1 865	106.4%	(17.6%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	-	2 121	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>18 903</b>	<b>23 930</b>	<b>4 723</b>	<b>25.0%</b>	<b>3 991</b>	<b>21.1%</b>	<b>3 231</b>	<b>13.5%</b>	<b>2 390</b>	<b>10.0%</b>	<b>14 334</b>	<b>59.9%</b>	<b>5 041</b>	<b>99.0%</b>	<b>(52.6%)</b>
	<b>Total Limpopo</b>		<b>159 567</b>	<b>165 156</b>	<b>41 980</b>	<b>26.3%</b>	<b>35 112</b>	<b>22.0%</b>	<b>38 171</b>	<b>23.1%</b>	<b>33 472</b>	<b>20.3%</b>	<b>148 736</b>	<b>90.1%</b>	<b>73 476</b>	<b>102.9%</b>	<b>(54.4%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Road Transport		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>MPUMALANGA</b>																	
B	Albert Luthuli	MP301	3 304	3 304	173	5.2%	-	-	-	-	-	-	173	5.2%	-	1.0%	-
B	Msakaligwa	MP302	2 878	-	-	-	-	0	-	-	-	0	-	-	-	0.0%	-
B	Mkhondo	MP303	5 952	5 952	650	10.9%	1 128	18.9%	773	13.0%	37	0.6%	2 588	43.5%	2 980	81.0%	(98.8%)
B	Puley Ka Seme (MP)	MP304	11 022	11 022	2 571	23.3%	1 063	9.6%	2 128	19.3%	(401)	(3.6%)	5 361	48.6%	2 923	172.4%	(113.7%)
B	Lekwa	MP305	18 030	17 862	16 245	90.1%	13 554	75.2%	4 973	27.8%	5 105	28.6%	39 877	223.2%	1 093	131.3%	366.8%
B	Dipaleseng	MP306	4 371	5 114	673	15.4%	915	20.9%	100	2.0%	60	1.2%	1 749	34.2%	907	84.4%	(93.3%)
B	Govan Mbeki	MP307	33 912	33 912	26 414	77.9%	25 660	75.7%	7 711	22.7%	4 244	12.5%	64 028	188.8%	21 447	128.1%	(80.2%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>79 470</b>	<b>77 167</b>	<b>46 725</b>	<b>58.8%</b>	<b>42 320</b>	<b>53.3%</b>	<b>15 686</b>	<b>20.3%</b>	<b>9 044</b>	<b>11.7%</b>	<b>113 776</b>	<b>147.4%</b>	<b>29 350</b>	<b>120.6%</b>	<b>(69.2%)</b>
B	Victor Khanye	MP311	13 425	13 425	108	0.8%	833	6.2%	238	1.8%	91	0.7%	1 271	9.5%	5 685	75.6%	(98.4%)
B	Emalaheni (Mp)	MP312	-	8 637	41	-	9	-	139	1.6%	4	0.0%	192	2.2%	12	-	(70.1%)
B	Steve Tshwete	MP313	25 248	25 833	5 805	23.0%	7 219	28.6%	6 722	26.0%	7 852	30.4%	27 598	106.8%	7 502	102.5%	4.7%
B	Emakhazeni	MP314	13 086	13 084	4 019	30.7%	1 956	14.9%	2 445	18.7%	4 562	34.9%	12 981	99.2%	2 639	121.8%	72.9%
B	Thembelele Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	7 500	7 500	702	9.4%	-	-	-	-	3 731	49.7%	4 433	59.1%	643	52.0%	480.5%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>59 260</b>	<b>68 480</b>	<b>10 675</b>	<b>18.0%</b>	<b>10 017</b>	<b>16.9%</b>	<b>9 544</b>	<b>13.9%</b>	<b>16 240</b>	<b>23.7%</b>	<b>46 476</b>	<b>67.9%</b>	<b>16 480</b>	<b>97.5%</b>	<b>(1.5%)</b>
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	79	-	-	88.9%	-
B	Nkomazi	MP324	15 706	12 672	5 884	37.5%	(4 083)	(26.0%)	3 274	25.8%	5 615	44.3%	10 691	84.4%	28 941	250.1%	(80.6%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-
B	City of Mbombela	MP326	327 625	33 368	38 369	11.7%	23 479	7.2%	44 369	133.0%	51 760	155.1%	157 978	473.4%	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>343 331</b>	<b>46 040</b>	<b>44 254</b>	<b>12.9%</b>	<b>19 397</b>	<b>5.6%</b>	<b>47 643</b>	<b>103.5%</b>	<b>57 484</b>	<b>124.9%</b>	<b>168 777</b>	<b>366.6%</b>	<b>28 941</b>	<b>140.0%</b>	<b>98.6%</b>
	<b>Total Mpumalanga</b>		<b>482 060</b>	<b>191 687</b>	<b>101 654</b>	<b>21.1%</b>	<b>71 733</b>	<b>14.9%</b>	<b>72 873</b>	<b>38.0%</b>	<b>82 768</b>	<b>43.2%</b>	<b>329 029</b>	<b>171.6%</b>	<b>74 772</b>	<b>118.1%</b>	<b>10.7%</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Road Transport		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>NORTH WEST</b>																	
B	Marotelle	NW371	15 571	15 571	-	-	-	-	-	-	-	-	-	-	-	-	
B	Madibung	NW372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Rustenburg	NW373	102 618	103 894	13 484	13.1%	31 837	31.0%	6 846	6.6%	44 811	43.1%	96 978	93.3%	24 844	65.7%	80.4%
B	Kgellengrivier	NW374	12 795	23 300	928	7.2%	2 642	20.6%	1 934	8.3%	32 363	138.9%	37 867	162.5%	3 508	34.8%	822.7%
B	Moses Kotane	NW375	4 343	4 248	-	-	-	-	-	-	-	-	-	-	-	-	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Bojanala Platinum</b>		<b>135 327</b>	<b>147 013</b>	<b>14 412</b>	<b>10.6%</b>	<b>34 479</b>	<b>25.5%</b>	<b>8 779</b>	<b>6.0%</b>	<b>77 174</b>	<b>52.5%</b>	<b>134 844</b>	<b>91.7%</b>	<b>28 352</b>	<b>60.9%</b>	<b>172.2%</b>
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	4 029	4 029	43	1.1%	333	8.3%	205	5.1%	1	0.0%	582	14.4%	-	13.7%	
B	Matikeng	NW383	5 939	5 939	9 061	152.6%	3 127	52.6%	728	12.3%	7 204	121.3%	20 120	338.8%	3 660	169.8%	96.8%
B	Ditsobotla	NW384	46 261	46 261	657	1.4%	871	1.9%	106	0.2%	368	0.8%	2 002	4.3%	1 068	85.2%	(65.5%)
B	Ramotshere Molloa	NW385	45 003	7 840	8 078	17.9%	6 217	13.8%	575	7.3%	304	3.9%	15 173	193.5%	5 290	49.7%	(94.3%)
C	Ngaka Modiri Molema	DC38	16 443	16 443	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Ngaka Modiri Molema</b>		<b>117 675</b>	<b>80 512</b>	<b>17 840</b>	<b>15.2%</b>	<b>10 548</b>	<b>9.0%</b>	<b>1 614</b>	<b>2.0%</b>	<b>7 876</b>	<b>9.8%</b>	<b>37 877</b>	<b>47.0%</b>	<b>10 017</b>	<b>63.8%</b>	<b>(21.4%)</b>
B	Naledi (Nw)	NW392	-	-	471	-	-	-	-	-	-	-	471	-	-	-	
B	Mamusa	NW393	34	34	-	-	-	-	-	-	-	-	-	-	101.9%	-	
B	Greater Taung	NW394	19 735	19 735	358	1.8%	10 000	50.7%	9 705	49.2%	-	-	20 062	101.7%	-	93.2%	
B	Lekwa-Teemane	NW396	337	337	1	0.2%	2	0.7%	4	1.1%	12	3.7%	19	5.7%	2	2.2%	709.2%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>20 106</b>	<b>20 106</b>	<b>829</b>	<b>4.1%</b>	<b>10 002</b>	<b>49.7%</b>	<b>9 708</b>	<b>48.3%</b>	<b>12</b>	<b>0.1%</b>	<b>20 552</b>	<b>102.2%</b>	<b>2</b>	<b>101.2%</b>	<b>709.2%</b>
B	City Of Mafiosana	NW403	7 287	96 462	6 701	92.0%	1 232	16.9%	982	1.0%	272	0.3%	9 188	9.5%	745	320.9%	(63.5%)
B	Maquassil Hills	NW404	1 083	1 083	23	2.1%	20	1.9%	19	1.7%	16	1.4%	77	7.1%	26	24.1%	(40.0%)
B	Tlokwe-Ventersdorp	NW405	-	17 025	3 568	-	4 640	-	3 493	20.5%	2 097	12.3%	13 798	81.0%	-	-	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Dr Kenneth Kaunda</b>		<b>8 370</b>	<b>114 570</b>	<b>10 292</b>	<b>123.0%</b>	<b>5 893</b>	<b>70.4%</b>	<b>4 494</b>	<b>3.9%</b>	<b>2 385</b>	<b>2.1%</b>	<b>23 063</b>	<b>20.1%</b>	<b>772</b>	<b>246.6%</b>	<b>209.1%</b>
	<b>Total North West</b>		<b>281 478</b>	<b>362 201</b>	<b>43 372</b>	<b>15.4%</b>	<b>60 922</b>	<b>21.6%</b>	<b>24 595</b>	<b>6.8%</b>	<b>87 448</b>	<b>24.1%</b>	<b>216 337</b>	<b>59.7%</b>	<b>39 142</b>	<b>71.7%</b>	<b>123.4%</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Road Transport	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
<b>NORTHERN CAPE</b>															
B	Joe Miroloing	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Sagunyana	NC452	261	261	92	35.2%	56	21.3%	59	22.4%	-	-	206	79.0%	87.1%
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	1 823	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>		<b>2 084</b>	<b>261</b>	<b>92</b>	<b>4.4%</b>	<b>56</b>	<b>2.7%</b>	<b>59</b>	<b>22.4%</b>	<b>-</b>	<b>-</b>	<b>206</b>	<b>79.0%</b>	<b>9.2%</b>
B	Richtersveld	NC061	137	137	40	29.1%	83	61.1%	265	194.4%	51	37.7%	440	322.3%	86.0%
B	Nama Khoi	NC062	47	1	1	1.3%	-	-	-	-	-	1	50.0%	8	92.2%
B	Kamiesberg	NC064	205	205	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	1 805	1 805	89	4.9%	70	3.9%	83	4.6%	87	4.8%	328	18.2%	142
B	Karoo Hoogland	NC066	1 161	1 161	-	-	-	-	-	-	-	-	-	-	-
B	Khal-Ma	NC067	797	765	22	2.8%	25	3.2%	16	2.1%	653	85.4%	717	93.7%	675
C	Namakwa	DC6	973	973	-	-	-	-	8	0.8%	-	-	8	0.8%	-
	<b>Total Namakwa</b>		<b>5 123</b>	<b>5 046</b>	<b>151</b>	<b>3.0%</b>	<b>179</b>	<b>3.5%</b>	<b>373</b>	<b>7.4%</b>	<b>791</b>	<b>15.7%</b>	<b>1 494</b>	<b>29.6%</b>	<b>862</b>
B	Ubuntu	NC071	61 370	61 370	144	0.2%	958	1.6%	685	1.1%	162	0.3%	1 949	3.2%	189
B	Umsobomvu	NC072	60	72	12	20.4%	11	19.0%	34	47.0%	1 178	1640.9%	1 235	1720.9%	2 913
B	Emthanjeni	NC073	1 207	1 207	5	0.4%	18	1.5%	5	0.4%	3	0.3%	31	2.6%	9
B	Kareeberg	NC074	2	2	1	47.5%	2	78.5%	1	49.5%	0	15.0%	4	190.5%	2
B	Renostersberg	NC075	-	-	15	-	4	-	-	-	-	-	19	-	-
B	Thembelille	NC076	2 855	2 855	113	4.0%	112	3.9%	130	4.5%	180	6.3%	535	18.7%	94
B	Siyathemba	NC077	2 075	2 075	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	1 000	1 000	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>		<b>68 570</b>	<b>68 581</b>	<b>290</b>	<b>0.4%</b>	<b>1 106</b>	<b>1.6%</b>	<b>855</b>	<b>1.2%</b>	<b>1 522</b>	<b>2.2%</b>	<b>3 773</b>	<b>5.5%</b>	<b>3 208</b>
B	IKali Garib	NC082	-	-	2	-	-	-	-	-	-	-	2	-	1
B	IKheis	NC084	1 673	1 673	436	26.0%	391	23.4%	463	27.7%	427	25.5%	1 716	102.6%	379
B	Tsantsabane	NC085	2 799	1 140	1 231	44.0%	6 312	225.5%	188	16.5%	357	31.3%	8 087	709.3%	69
B	Kgalatlolele	NC086	-	-	16	-	2	-	16	-	14	-	48	-	(42)
B	Dawid Krupfer	NC087	13 710	240	25	0.2%	37	0.3%	37	15.6%	36	15.2%	136	56.9%	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		<b>18 182</b>	<b>3 053</b>	<b>1 708</b>	<b>9.4%</b>	<b>6 742</b>	<b>37.1%</b>	<b>704</b>	<b>23.1%</b>	<b>835</b>	<b>27.4%</b>	<b>9 990</b>	<b>327.2%</b>	<b>406</b>
B	Sol Plaatje	NC091	9 516	8 036	2 111	22.2%	4 095	43.0%	4 457	55.5%	2 297	28.6%	12 960	161.3%	4 009
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	2 500	2 500	9	0.3%	35	1.4%	25	1.0%	1	0.0%	69	2.8%	12
B	Phokwane	NC094	12 238	12 238	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>24 254</b>	<b>22 774</b>	<b>2 119</b>	<b>8.7%</b>	<b>4 130</b>	<b>17.0%</b>	<b>4 482</b>	<b>19.7%</b>	<b>2 298</b>	<b>10.1%</b>	<b>13 029</b>	<b>57.2%</b>	<b>4 021</b>
	<b>Total Northern Cape</b>		<b>118 213</b>	<b>99 715</b>	<b>4 361</b>	<b>3.7%</b>	<b>12 212</b>	<b>10.3%</b>	<b>6 472</b>	<b>6.5%</b>	<b>5 447</b>	<b>5.5%</b>	<b>28 492</b>	<b>28.6%</b>	<b>8 496</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Road Transport		Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
<b>WESTERN CAPE</b>																	
A	Cape Town	CPT	534 953	659 288	115 216	21.5%	132 083	24.7%	157 388	23.9%	107 262	16.3%	511 949	77.7%	165 549	74.9%	(35.2%)
	<b>Total Matros</b>		<b>534 953</b>	<b>659 288</b>	<b>115 216</b>	<b>21.5%</b>	<b>132 083</b>	<b>24.7%</b>	<b>157 388</b>	<b>23.9%</b>	<b>107 262</b>	<b>16.3%</b>	<b>511 949</b>	<b>77.7%</b>	<b>165 549</b>	<b>74.9%</b>	<b>(35.2%)</b>
B	Matzikama	WC011	6 085	6 403	349	5.7%	555	9.1%	1 537	24.0%	1 057	16.5%	3 499	54.7%	2 153	67.3%	(50.9%)
B	Cederberg	WC012	88	88	-	-	-	-	48	54.0%	-	-	48	54.0%	63	93.6%	(100.0%)
B	Bergvliet	WC013	4 903	4 903	1 008	20.6%	1 344	27.4%	1 446	29.5%	1 390	28.4%	5 189	105.8%	316	82.4%	339.3%
B	Saldanha Bay	WC014	5 962	5 965	1 250	21.0%	1 434	24.0%	1 872	31.4%	1 679	28.2%	6 235	104.5%	1 743	115.8%	(3.7%)
B	Swartland	WC015	20 947	20 947	2 027	9.7%	1 947	9.3%	2 169	10.4%	2 221	10.6%	8 365	39.9%	1 976	46.8%	12.4%
C	West Coast	DC1	123 470	123 470	28 717	23.3%	35 035	28.4%	35 446	28.7%	15 874	12.9%	115 072	93.2%	18 626	92.7%	(14.8%)
	<b>Total West Coast</b>		<b>161 455</b>	<b>161 776</b>	<b>33 352</b>	<b>20.7%</b>	<b>40 315</b>	<b>25.0%</b>	<b>42 518</b>	<b>26.3%</b>	<b>22 222</b>	<b>13.7%</b>	<b>138 407</b>	<b>85.6%</b>	<b>24 878</b>	<b>88.1%</b>	<b>(10.7%)</b>
B	Witzenberg	WC022	4 490	4 490	1 047	23.3%	1 103	24.6%	744	16.6%	1 664	37.1%	4 557	101.5%	1 229	50.1%	35.4%
B	Drakenstein	WC023	1 129	1 129	99	8.8%	143	12.6%	25	2.2%	7	0.6%	274	24.2%	107	45.0%	(93.7%)
B	Stellenbosch	WC024	10 891	10 891	2 930	26.9%	1 825	16.8%	1 963	18.0%	2 745	25.2%	9 464	86.9%	1 958	86.5%	40.2%
B	Breedee Valley	WC025	9 988	9 988	1 925	19.3%	2 422	24.2%	2 539	25.4%	2 590	25.9%	9 476	94.9%	2 501	107.9%	3.6%
B	Langsberg	WC026	186	186	2	1.1%	8	4.4%	106	56.8%	2	0.8%	117	63.1%	216	25.8%	(99.3%)
C	Cape Winelands DM	DC2	111 147	111 945	12 917	11.6%	22 371	20.1%	34 299	30.6%	34 560	30.9%	104 147	93.0%	30 301	99.9%	14.1%
	<b>Total Cape Winelands</b>		<b>137 830</b>	<b>138 628</b>	<b>18 921</b>	<b>13.7%</b>	<b>27 871</b>	<b>20.2%</b>	<b>39 676</b>	<b>28.6%</b>	<b>41 568</b>	<b>30.0%</b>	<b>128 034</b>	<b>92.4%</b>	<b>36 312</b>	<b>96.1%</b>	<b>14.5%</b>
B	Theewaterskloof	WC031	6 260	5 537	1 001	16.0%	991	15.8%	953	17.2%	799	14.4%	3 744	67.6%	981	70.7%	(18.5%)
B	Overstrand	WC032	392	392	31	8.0%	292	74.7%	275	70.3%	111	28.4%	710	181.3%	177	125.7%	(37.1%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	30 885	32 647	3 039	9.8%	3 668	11.9%	3 158	9.7%	3 340	10.2%	13 205	40.4%	3 873	36.9%	(13.8%)
C	Overberg	DC3	69 013	68 830	15 601	22.6%	12 899	18.7%	25 526	37.1%	18 035	26.2%	72 061	104.7%	19 089	109.7%	(5.5%)
	<b>Total Overberg</b>		<b>106 558</b>	<b>107 406</b>	<b>19 672</b>	<b>18.5%</b>	<b>17 851</b>	<b>16.8%</b>	<b>29 912</b>	<b>27.8%</b>	<b>22 285</b>	<b>20.7%</b>	<b>89 720</b>	<b>83.5%</b>	<b>24 119</b>	<b>86.1%</b>	<b>(7.4%)</b>
B	Kamalland	WC041	4 540	-	243	5.3%	54	1.2%	77	1.5%	159	-	533	-	186	16.6%	(14.3%)
B	Hessoua	WC042	806	1 006	2	0.3%	9	1.1%	695	69.1%	565	56.2%	1 272	126.4%	2 250	147.5%	(74.9%)
B	Mossel Bay	WC043	1 500	1 523	59	3.9%	230	15.4%	588	38.6%	338	22.2%	1 216	79.8%	825	100.4%	(59.1%)
B	George	WC044	227 684	202 168	7 610	3.3%	51 316	22.5%	53 016	26.2%	67 855	33.6%	179 796	88.9%	81 736	82.8%	(17.0%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	2 754	2 954	-	-	1 614	58.6%	802	27.2%	548	18.6%	2 964	100.3%	(233)	99.9%	(335.6%)
B	Krystna	WC048	4 239	4 239	1 151	27.1%	954	22.5%	1 264	29.8%	1 122	26.5%	4 491	105.9%	1 137	38.3%	(1.4%)
C	Eden	DC4	132 000	144 000	-	-	-	-	-	-	144 000	100.0%	144 000	100.0%	-	-	-
	<b>Total Eden</b>		<b>373 523</b>	<b>358 890</b>	<b>9 065</b>	<b>2.4%</b>	<b>54 178</b>	<b>14.5%</b>	<b>56 442</b>	<b>15.9%</b>	<b>214 587</b>	<b>60.3%</b>	<b>334 271</b>	<b>93.9%</b>	<b>85 902</b>	<b>48.2%</b>	<b>149.8%</b>
B	Laingsburg	WC051	1 059	1 083	12	1.1%	2 218	209.3%	(1 513)	(139.8%)	346	31.9%	1 062	98.1%	317	98.8%	9.1%
B	Prince Albert	WC052	1 727	1 727	51	3.0%	0	0.0%	0	0.0%	1 654	95.8%	1 705	98.7%	1 637	97.8%	1.0%
B	Beaufort West	WC053	(395)	1 607	293	(74.2%)	332	(84.0%)	362	22.5%	342	21.3%	1 328	82.7%	342	94.1%	(0.0%)
C	Central Karoo	DC5	37 110	37 110	3 061	8.2%	18 460	49.7%	10 817	29.1%	9 676	26.1%	42 014	113.2%	12 164	102.0%	(20.5%)
	<b>Total Central Karoo</b>		<b>39 501</b>	<b>41 526</b>	<b>3 418</b>	<b>8.7%</b>	<b>21 010</b>	<b>53.2%</b>	<b>9 666</b>	<b>23.3%</b>	<b>12 017</b>	<b>28.9%</b>	<b>46 110</b>	<b>111.0%</b>	<b>14 460</b>	<b>101.5%</b>	<b>(16.9%)</b>
	<b>Total Western Cape</b>		<b>1 353 813</b>	<b>1 464 514</b>	<b>199 644</b>	<b>14.7%</b>	<b>293 306</b>	<b>21.7%</b>	<b>335 602</b>	<b>22.9%</b>	<b>419 941</b>	<b>28.7%</b>	<b>1 248 492</b>	<b>85.2%</b>	<b>351 220</b>	<b>73.9%</b>	<b>19.4%</b>
	<b>Total National</b>		<b>5 471 107</b>	<b>5 258 506</b>	<b>810 673</b>	<b>14.8%</b>	<b>1 050 782</b>	<b>19.2%</b>	<b>1 034 764</b>	<b>19.7%</b>	<b>1 276 362</b>	<b>24.3%</b>	<b>4 172 582</b>	<b>79.3%</b>	<b>1 182 703</b>	<b>78.9%</b>	<b>7.9%</b>

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Other	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code															
<b>EASTERN CAPE</b>																
A	Buffalo City	BUF	257 872	25 797	9 941	3.9%	12 979	5.0%	13 801	53.5%	11 340	44.0%	48 082	186.4%	-	3.1%
A	Nelson Mandela Bay	NMA	19 543	19 201	2 836	14.5%	1 611	8.2%	8 887	46.3%	4 156	21.6%	17 490	91.1%	1 698	74.5%
	<b>Total Metros</b>		<b>277 415</b>	<b>44 997</b>	<b>12 776</b>	<b>4.6%</b>	<b>14 590</b>	<b>5.3%</b>	<b>22 689</b>	<b>50.4%</b>	<b>15 516</b>	<b>34.5%</b>	<b>65 571</b>	<b>145.7%</b>	<b>1 698</b>	<b>6.7%</b>
B	Di Beyers Naude	EC101	724	724	65	8.9%	116	16.0%	61	8.5%	106	14.6%	348	48.0%	87	91.9%
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	10	10	-	-	-	-	-	-	-	-	-	1	3.3%	
B	Ndlambe	EC105	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Sarah Baartman	DC10	-	500	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Sarah Baartman</b>		<b>734</b>	<b>1 234</b>	<b>65</b>	<b>8.8%</b>	<b>116</b>	<b>15.8%</b>	<b>61</b>	<b>5.0%</b>	<b>106</b>	<b>8.6%</b>	<b>348</b>	<b>28.2%</b>	<b>88</b>	<b>(574.1%)</b>
B	Mbashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ngushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Amathole</b>		<b>678</b>	<b>-</b>	<b>50</b>	<b>7.4%</b>	<b>83</b>	<b>12.2%</b>	<b>197</b>	<b>-</b>	<b>(27)</b>	<b>-</b>	<b>303</b>	<b>-</b>	<b>-</b>	
B	Inuuba Voithemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emalaheni (Ec)	EC136	27	32	19	69.1%	13	48.1%	29	89.9%	41	130.4%	102	320.0%	2	
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Sakhiszwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Enoch Mgijima	EC139	-	3	0	-	1	-	2	75.7%	0	12.4%	4	125.3%	-	
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Chris Hani</b>		<b>705</b>	<b>35</b>	<b>69</b>	<b>9.8%</b>	<b>96</b>	<b>13.7%</b>	<b>228</b>	<b>658.4%</b>	<b>15</b>	<b>43.9%</b>	<b>408</b>	<b>1180.5%</b>	<b>2</b>	
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Sengu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Walter Sisulu	EC145	-	222	11	-	25	-	103	46.4%	62	27.8%	201	90.4%	-	
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Joe Gqabi</b>		<b>-</b>	<b>222</b>	<b>11</b>	<b>-</b>	<b>25</b>	<b>-</b>	<b>103</b>	<b>46.4%</b>	<b>62</b>	<b>27.8%</b>	<b>201</b>	<b>90.4%</b>	<b>-</b>	
B	Nguza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	O.R. Tambo	DC15	2 939	2 939	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total O.R. Tambo</b>		<b>2 939</b>	<b>2 939</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	Matielele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Allfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Allfred Nzo</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total Eastern Cape</b>		<b>281 793</b>	<b>49 427</b>	<b>12 921</b>	<b>4.6%</b>	<b>14 827</b>	<b>5.3%</b>	<b>23 081</b>	<b>46.7%</b>	<b>15 699</b>	<b>31.8%</b>	<b>66 528</b>	<b>134.6%</b>	<b>1 788</b>	<b>6.8%</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Other	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>FREE STATE</b>																	
A	Mangung	MAN	24 129	24 627	5 662	23.5%	4 393	18.2%	6 132	24.9%	5 576	22.6%	21 763	88.4%	5 641	105.8%	(1.2%)
	<b>Total Metros</b>		<b>24 129</b>	<b>24 627</b>	<b>5 662</b>	<b>23.5%</b>	<b>4 393</b>	<b>18.2%</b>	<b>6 132</b>	<b>24.9%</b>	<b>5 576</b>	<b>22.6%</b>	<b>21 763</b>	<b>88.4%</b>	<b>5 641</b>	<b>105.8%</b>	<b>(1.2%)</b>
B	Lesemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	11 230	11 230	3 446	30.7%	5 487	48.9%	4 715	42.0%	4 868	43.3%	18 515	164.9%	6 068	143.5%	(19.8%)
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>11 230</b>	<b>11 230</b>	<b>3 446</b>	<b>30.7%</b>	<b>5 487</b>	<b>48.9%</b>	<b>4 715</b>	<b>42.0%</b>	<b>4 868</b>	<b>43.3%</b>	<b>18 515</b>	<b>164.9%</b>	<b>6 068</b>	<b>143.5%</b>	<b>(19.8%)</b>
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dhlabeng	FS192	-	-	164	-	215	-	190	-	287	-	857	-	255	-	12.7%
B	Nkotosana	FS193	1 702	1 702	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	5 000	8 370	-	-	-	2 790	33.3%	-	-	2 790	33.3%	-	-	20.8%	-
B	Phumolela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>6 702</b>	<b>10 072</b>	<b>164</b>	<b>2.5%</b>	<b>215</b>	<b>3.2%</b>	<b>2 980</b>	<b>29.6%</b>	<b>287</b>	<b>2.9%</b>	<b>3 647</b>	<b>36.2%</b>	<b>255</b>	<b>23.3%</b>	<b>12.7%</b>
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	21	23	5	24.5%	4	20.3%	4	18.7%	4	18.7%	18	78.6%	4	92.1%	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matlube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	0	79645.5%	(100.0%)
C	Fozile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Fozile Dabi</b>		<b>21</b>	<b>23</b>	<b>5</b>	<b>24.5%</b>	<b>4</b>	<b>20.3%</b>	<b>4</b>	<b>18.7%</b>	<b>4</b>	<b>18.7%</b>	<b>18</b>	<b>78.6%</b>	<b>4</b>	<b>786.0%</b>	<b>(4.0%)</b>
	<b>Total Free State</b>		<b>42 082</b>	<b>45 952</b>	<b>9 277</b>	<b>22.0%</b>	<b>10 100</b>	<b>24.0%</b>	<b>13 831</b>	<b>30.1%</b>	<b>10 736</b>	<b>23.4%</b>	<b>43 944</b>	<b>95.6%</b>	<b>11 969</b>	<b>88.1%</b>	<b>(10.3%)</b>
<b>GAUTENG</b>																	
A	Ekurhuleni Metro	EKU	22 274	22 274	4 146	18.6%	3 719	16.7%	1 911	8.6%	4 433	19.9%	14 209	63.8%	9 280	73.2%	(52.2%)
A	City Of Johannesburg	JHB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City Of Tshwane	TSH	207 917	221 957	52 144	25.1%	57 016	27.4%	54 755	24.7%	53 596	24.1%	217 511	98.0%	60 677	113.0%	(11.7%)
	<b>Total Metros</b>		<b>230 192</b>	<b>244 232</b>	<b>56 290</b>	<b>24.5%</b>	<b>60 736</b>	<b>26.4%</b>	<b>56 666</b>	<b>23.2%</b>	<b>58 028</b>	<b>23.8%</b>	<b>231 720</b>	<b>94.9%</b>	<b>69 957</b>	<b>108.7%</b>	<b>(17.1%)</b>
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Gauteng</b>		<b>230 192</b>	<b>244 232</b>	<b>56 290</b>	<b>24.5%</b>	<b>60 736</b>	<b>26.4%</b>	<b>56 666</b>	<b>23.2%</b>	<b>58 028</b>	<b>23.8%</b>	<b>231 720</b>	<b>94.9%</b>	<b>69 957</b>	<b>108.5%</b>	<b>(17.1%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Other	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>KWAZULU-NATAL</b>																	
A	eThekweni	ETH	529 251	609 217	125 342	23.7%	184 725	34.9%	127 978	21.0%	53 501	8.8%	491 548	80.7%	125 529	85.6%	(57.4%)
	<b>Total Metros</b>		<b>529 251</b>	<b>609 217</b>	<b>125 342</b>	<b>23.7%</b>	<b>184 725</b>	<b>34.9%</b>	<b>127 978</b>	<b>21.0%</b>	<b>53 501</b>	<b>8.8%</b>	<b>491 548</b>	<b>80.7%</b>	<b>125 529</b>	<b>85.6%</b>	<b>(57.4%)</b>
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbane	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	1 984	-	0	0.0%	0	0.0%	10	200	211	-	2	99.2%	10998.6%		
B	Ray Nkonyeni	KZN216	-	-	469	-	863	1 147	-	772	3 251	-	-	51.4%	-		
C	Ugu	DC21	250	150	169	67.7%	38	15.3%	60	39.9%	43	28.6%	310	206.9%	110	117.9%	(60.9%)
	<b>Total Ugu</b>		<b>2 234</b>	<b>150</b>	<b>639</b>	<b>28.6%</b>	<b>902</b>	<b>40.4%</b>	<b>1 218</b>	<b>811.8%</b>	<b>1 014</b>	<b>676.1%</b>	<b>3 773</b>	<b>2515.2%</b>	<b>111</b>	<b>66.3%</b>	<b>810.8%</b>
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMgeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	(12 968)	(12 968)	5 659	(43.6%)	4 879	(37.6%)	10 383	(80.1%)	22 634	(174.5%)	43 555	(335.9%)	9 474	68.6%	138.9%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total uMgungundlovu</b>		<b>(12 968)</b>	<b>(12 968)</b>	<b>5 659</b>	<b>(43.6%)</b>	<b>4 879</b>	<b>(37.6%)</b>	<b>10 383</b>	<b>(80.1%)</b>	<b>22 634</b>	<b>(174.5%)</b>	<b>43 555</b>	<b>(335.9%)</b>	<b>9 474</b>	<b>68.6%</b>	<b>138.9%</b>
B	Okhahlamba	KZN235	145	125	24	16.3%	23	16.1%	27	21.7%	22	17.6%	96	76.8%	23	53.4%	(2.7%)
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	196	-	4	2.1%	-	-	-	-	-	-	4	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>341</b>	<b>125</b>	<b>28</b>	<b>8.1%</b>	<b>23</b>	<b>6.8%</b>	<b>27</b>	<b>21.7%</b>	<b>22</b>	<b>17.6%</b>	<b>100</b>	<b>80.0%</b>	<b>23</b>	<b>53.4%</b>	<b>(2.7%)</b>
B	Endumeni	KZN241	27	27	7	24.8%	7	24.6%	22	81.6%	7	24.2%	42	155.1%	7	90.8%	(2.4%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Umzinyathi</b>		<b>27</b>	<b>27</b>	<b>7</b>	<b>24.8%</b>	<b>7</b>	<b>24.6%</b>	<b>22</b>	<b>81.6%</b>	<b>7</b>	<b>24.2%</b>	<b>42</b>	<b>155.1%</b>	<b>7</b>	<b>90.8%</b>	<b>(2.4%)</b>
B	Nowcastle	KZN252	164	136	41	24.8%	34	20.7%	30	22.4%	19	14.1%	124	91.3%	32	79.3%	(40.2%)
B	eMlangeni	KZN253	3 388	2 488	210	6.2%	135	4.0%	145	5.8%	240	9.6%	729	29.3%	340	29.6%	(29.6%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Amajuba</b>		<b>3 552</b>	<b>2 624</b>	<b>250</b>	<b>7.0%</b>	<b>169</b>	<b>4.8%</b>	<b>176</b>	<b>6.7%</b>	<b>259</b>	<b>9.9%</b>	<b>854</b>	<b>32.5%</b>	<b>372</b>	<b>722.2%</b>	<b>(30.5%)</b>
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	1 697	2 083	868	51.1%	642	37.8%	573	27.5%	-	-	2 083	100.0%	516	82.6%	(100.0%)
B	Abaqulusi	KZN263	100	-	-	-	-	-	-	-	-	-	-	-	-	50.0%	-
B	Nongoma	KZN265	50	-	-	-	-	-	-	-	-	-	40	-	-	120.0%	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>1 847</b>	<b>2 083</b>	<b>868</b>	<b>47.0%</b>	<b>642</b>	<b>34.7%</b>	<b>573</b>	<b>27.5%</b>	<b>40</b>	<b>1.9%</b>	<b>2 123</b>	<b>101.9%</b>	<b>516</b>	<b>30.4%</b>	<b>(92.2%)</b>
B	Umtshayalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtshatshata	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	The Now Big 5 False Bay	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Molotozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	646	646	-	-	384	59.5%	-	-	227	35.1%	611	94.6%	-	64.5%	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total uThungulu</b>		<b>646</b>	<b>646</b>	<b>-</b>	<b>-</b>	<b>384</b>	<b>59.5%</b>	<b>-</b>	<b>-</b>	<b>227</b>	<b>35.1%</b>	<b>611</b>	<b>94.6%</b>	<b>-</b>	<b>168.3%</b>	<b>-</b>
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total iLembe</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Uthukela	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Kwazulu-Natal</b>		<b>524 930</b>	<b>601 905</b>	<b>132 793</b>	<b>25.3%</b>	<b>191 731</b>	<b>36.5%</b>	<b>140 377</b>	<b>23.3%</b>	<b>77 703</b>	<b>12.9%</b>	<b>542 605</b>	<b>90.1%</b>	<b>136 032</b>	<b>83.9%</b>	<b>(42.9%)</b>



STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Other	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>LIMPOPO</b>																	
B	Greater Giyani	LIM321	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Letaba	LIM322	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Tzaneen	LIM323	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ba-Pfalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Mopani</b>		-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Vhembe</b>		-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Biouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Capricorn</b>		-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Bols Bels	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Modimole-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Waterberg	DC36	1 848	1 848	268	14.5%	510	27.6%	202	10.9%	68	3.7%	1 048	56.7%	241	61.8%	(71.8%)
	<b>Total Waterberg</b>		<b>1 848</b>	<b>1 848</b>	<b>268</b>	<b>14.5%</b>	<b>510</b>	<b>27.6%</b>	<b>202</b>	<b>10.9%</b>	<b>68</b>	<b>3.7%</b>	<b>1 048</b>	<b>56.7%</b>	<b>241</b>	<b>61.8%</b>	<b>(71.8%)</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Elias Mokoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Sekhukhune</b>		-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Limpopo</b>		<b>1 848</b>	<b>1 848</b>	<b>268</b>	<b>14.5%</b>	<b>510</b>	<b>27.6%</b>	<b>202</b>	<b>10.9%</b>	<b>68</b>	<b>3.7%</b>	<b>1 048</b>	<b>56.7%</b>	<b>241</b>	<b>61.8%</b>	<b>(71.8%)</b>

## STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Other	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>MPUMALANGA</b>																	
B	Albert Luthuli	MP301	4 510	6 836	-	-	-	-	-	-	-	-	-	-	-		
B	Msakaligwa	MP302	97	199 827	22	22.7%	22	22.7%	22	0.0%	15	0.0%	81	0.0%	22	0.7%	(33.3%)
B	Mkhondo	MP303	22 633	19 833	901	4.0%	8	0.0%	12 935	65.2%	14 197	71.6%	28 040	141.4%	7 105	172.7%	99.8%
B	Puley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>27 240</b>	<b>226 495</b>	<b>923</b>	<b>3.4%</b>	<b>30</b>	<b>0.1%</b>	<b>12 957</b>	<b>5.7%</b>	<b>14 212</b>	<b>6.3%</b>	<b>28 121</b>	<b>12.4%</b>	<b>7 127</b>	<b>68.8%</b>	<b>99.4%</b>
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalaheni (Mp)	MP312	-	1 902	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelele Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>			<b>1 902</b>													
B	Thaba Chweu	MP321	4	-	-	-	1	18.0%	-	-	-	-	1	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	156 239	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>4</b>	<b>156 239</b>			<b>1</b>	<b>18.0%</b>				<b>1</b>	<b>0.0%</b>				
	<b>Total Mpumalanga</b>		<b>27 244</b>	<b>384 635</b>	<b>923</b>	<b>3.4%</b>	<b>30</b>	<b>0.1%</b>	<b>12 957</b>	<b>3.4%</b>	<b>14 212</b>	<b>3.7%</b>	<b>28 122</b>	<b>7.3%</b>	<b>7 127</b>	<b>68.8%</b>	<b>99.4%</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Other	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>NORTH WEST</b>																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Madibung	NW372	2 245	-	-	-	-	-	-	-	-	-	-	-	-		
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Bojanala Platinum</b>		<b>2 245</b>	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Matikeng	NW383	-	-	-	-	-	-	33	-	33	-	-	-	-		
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ramotshere Molema	NW385	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Ngaka Modiri Molema</b>		-	-	-	-	-	-	<b>33</b>	-	<b>33</b>	-	-	-	-		
B	Naledi (Nw)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Dr Ruth Segomotsi Mompoti	DC39	16 307	16 307	6 172	37.9%	5 029	30.8%	4 038	24.8%	-	15 240	93.5%	-	120.1%		
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>16 307</b>	<b>16 307</b>	<b>6 172</b>	<b>37.9%</b>	<b>5 029</b>	<b>30.8%</b>	<b>4 038</b>	<b>24.8%</b>	-	<b>15 240</b>	<b>93.5%</b>	-	<b>120.1%</b>		
B	City Of Mafikeng	NW403	40 548	19 914	4 445	11.0%	3 821	9.4%	4 630	23.3%	3 077	15.5%	15 973	80.2%	5 154	105.6%	(40.3%)
B	Maqasssi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Dr Kenneth Kaunda</b>		<b>40 548</b>	<b>19 914</b>	<b>4 445</b>	<b>11.0%</b>	<b>3 821</b>	<b>9.4%</b>	<b>4 630</b>	<b>23.3%</b>	<b>3 077</b>	<b>15.5%</b>	<b>15 973</b>	<b>80.2%</b>	<b>5 154</b>	<b>105.6%</b>	<b>(40.3%)</b>
	<b>Total North West</b>		<b>59 099</b>	<b>36 220</b>	<b>10 617</b>	<b>18.0%</b>	<b>8 850</b>	<b>15.0%</b>	<b>8 669</b>	<b>23.9%</b>	<b>3 109</b>	<b>8.6%</b>	<b>31 246</b>	<b>86.3%</b>	<b>5 154</b>	<b>106.6%</b>	<b>(39.7%)</b>

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Other	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
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R thousands	Code																
<b>NORTHERN CAPE</b>																	
B	Joe Murolog	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ga-Segunyana	NC452	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Total John Taolo Gaetsewe</b>																	
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Nama Khoi	NC062	55	53	13	23.7%	13	23.9%	13	24.9%	13	25.2%	53	100.1%	13	97.8%	1.0%
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Khal-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Namakwa</b>																	
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emtharjeni	NC073	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Renosstorberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Theembilhe	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Pixley ka Seme (NC)</b>																	
B	IKali Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kgalatlolele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dawid Kruijper	NC087	1	-	0	20.8%	-	0	-	-	-	0	-	-	-	-	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Z F Mgcawu</b>																	
B	Sol Plaatje	NC091	5 009	4 309	699	13.9%	624	12.5%	930	21.6%	1 491	34.6%	3 744	86.9%	1 499	79.7%	(0.5%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Frances Baard	DC9	-	200	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Frances Baard</b>																	
<b>Total Northern Cape</b>																	
			5 065	4 562	712	14.1%	638	12.6%	1 005	22.0%	1 504	33.0%	3 859	84.6%	1 512	79.9%	(0.5%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Other	Budget		First Quarter 2016/17		Second Quarter 2016/17		Third Quarter 2016/17		Fourth Quarter 2016/17		Year to date: 30 June 2017		Fourth Quarter 2015/16		Q4 of 2015/16 to Q4 of 2016/17		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
<b>WESTERN CAPE</b>																	
A	Cape Town	CPT	235 011	236 344	61 174	26.0%	53 845	22.9%	68 190	28.9%	57 171	24.2%	240 380	101.7%	18	0.1%	30985.3%
	<b>Total Metros</b>		<b>235 011</b>	<b>236 344</b>	<b>61 174</b>	<b>26.0%</b>	<b>53 845</b>	<b>22.9%</b>	<b>68 190</b>	<b>28.9%</b>	<b>57 171</b>	<b>24.2%</b>	<b>240 380</b>	<b>101.7%</b>	<b>18</b>	<b>0.1%</b>	<b>30985.3%</b>
B	Matieland	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	718	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergvliet	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	23	23	6	24.3%	6	24.3%	6	25.7%	6	25.7%	23	100.0%	6	100.0%	6.0%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total West Coast</b>		<b>23</b>	<b>741</b>	<b>6</b>	<b>24.3%</b>	<b>6</b>	<b>24.3%</b>	<b>6</b>	<b>0.8%</b>	<b>6</b>	<b>0.8%</b>	<b>23</b>	<b>3.1%</b>	<b>6</b>	<b>100.0%</b>	<b>6.0%</b>
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	669	669	-	-	17	2.5%	25	3.7%	262	39.2%	304	45.4%	(0)	49.8%	(92732.2%)
B	Breedee Valley	WC025	(78)	(78)	(17)	21.9%	(6)	8.0%	(27)	34.6%	(15)	19.3%	(65)	83.8%	(15)	84.9%	2.3%
B	Langenberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	25	25	-	-	4	17.5%	18	70.2%	9	35.1%	31	122.8%	15	216.1%	(42.9%)
	<b>Total Cape Winelands</b>		<b>616</b>	<b>616</b>	<b>(17)</b>	<b>(2.8%)</b>	<b>15</b>	<b>2.4%</b>	<b>16</b>	<b>2.5%</b>	<b>256</b>	<b>41.5%</b>	<b>269</b>	<b>43.7%</b>	<b>0</b>	<b>51.7%</b>	<b>62624.8%</b>
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	660	-	-	-	-	294	44.5%	72	10.9%	366	55.4%	236	-	(69.4%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Overberg</b>		<b>-</b>	<b>660</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>294</b>	<b>44.5%</b>	<b>72</b>	<b>10.9%</b>	<b>366</b>	<b>55.4%</b>	<b>236</b>	<b>-</b>	<b>(69.4%)</b>
B	Kamalland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessouga	WC042	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	20	20	1	4.1%	5	23.0%	3	16.8%	2	10.7%	11	54.6%	1	21.9%	157.6%
B	Oudshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	1 811	3 224	674	37.2%	902	49.8%	846	26.2%	620	19.2%	3 043	94.4%	883	84.0%	(29.7%)
B	Krystna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Eden</b>		<b>1 841</b>	<b>3 254</b>	<b>675</b>	<b>36.7%</b>	<b>907</b>	<b>49.3%</b>	<b>849</b>	<b>26.1%</b>	<b>622</b>	<b>19.1%</b>	<b>3 054</b>	<b>93.8%</b>	<b>883</b>	<b>83.6%</b>	<b>(29.6%)</b>
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	889	889	-	-	-	-	-	-	-	-	-	-	-	-	36.5%
	<b>Total Central Karoo</b>		<b>889</b>	<b>889</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>36.5%</b>
	<b>Total Western Cape</b>		<b>238 381</b>	<b>242 505</b>	<b>61 838</b>	<b>25.9%</b>	<b>54 773</b>	<b>23.0%</b>	<b>69 355</b>	<b>28.6%</b>	<b>58 127</b>	<b>24.0%</b>	<b>244 093</b>	<b>100.7%</b>	<b>1 144</b>	<b>1.4%</b>	<b>4979.2%</b>
	<b>Total National</b>		<b>1 410 635</b>	<b>1 611 287</b>	<b>285 639</b>	<b>20.2%</b>	<b>342 195</b>	<b>24.3%</b>	<b>326 143</b>	<b>20.2%</b>	<b>239 186</b>	<b>14.8%</b>	<b>1 193 163</b>	<b>74.1%</b>	<b>234 924</b>	<b>57.0%</b>	<b>1.8%</b>

Source: National Treasury Local Government Database