

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2017 (Preliminary results)**

R thousands	Code	Fourth Quarter 2016/17					Fourth Quarter 2015/16				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Province</b>											
Eastern Cape	EC	681 602	2 480 972	1 938 709	-	5 101 283	751 061	2 959 292	2 873 012	-	6 583 365
Free State	FS	476 206	1 817 963	370 439	-	2 664 608	432 825	1 716 144	553 595	-	2 702 564
Gauteng	GT	5 192 836	17 171 220	6 807 557	-	29 171 613	4 739 638	15 120 350	6 120 509	-	25 980 497
Kwazulu-Natal	KZ	2 422 544	5 610 299	3 689 719	-	11 722 562	2 634 036	5 775 518	5 905 627	-	14 315 182
Limpopo	LP	267 143	781 988	1 231 353	-	2 280 485	418 924	732 433	1 514 937	-	2 666 294
Mpumalanga	MP	475 307	1 433 828	582 685	-	2 491 820	338 483	1 199 987	493 959	-	2 032 429
North West	NW	361 602	1 588 755	1 086 535	-	3 036 892	356 005	1 297 197	1 136 696	-	2 789 898
Northern Cape	NC	255 684	727 212	303 150	-	1 286 046	145 120	544 669	361 890	-	1 051 679
Western Cape	WC	2 286 719	6 444 385	2 653 794	-	11 384 897	1 940 941	6 245 859	2 618 684	-	10 805 484
<b>Total National</b>		<b>12 419 644</b>	<b>38 056 622</b>	<b>18 663 940</b>	<b>-</b>	<b>69 140 206</b>	<b>11 757 033</b>	<b>35 591 449</b>	<b>21 578 911</b>	<b>-</b>	<b>68 927 393</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2017 (Preliminary results)**

R thousands	Code	Fourth Quarter 2016/17					Fourth Quarter 2015/16				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Metro</b>											
Buffalo City	BUF	225 681	717 588	380 904	-	1 324 174	211 105	702 556	400 179	-	1 313 840
Cape Town	CPT	2 033 687	4 538 537	1 398 061	-	7 970 285	1 716 894	4 376 663	1 387 894	-	7 481 452
Ekurhuleni Metro	EKU	1 189 505	4 985 702	1 718 161	-	7 893 367	874 165	4 402 808	1 476 422	-	6 753 395
eThekweni	ETH	1 717 319	3 342 769	1 734 628	-	6 794 716	1 969 569	3 867 754	3 851 600	-	9 688 923
City Of Johannesburg	JHB	1 982 522	5 844 945	2 708 644	-	10 536 112	2 062 251	5 608 941	2 449 310	-	10 120 502
Mangaung	MAN	227 105	808 887	46 168	-	1 082 160	210 518	755 583	154 119	-	1 120 221
Nelson Mandela Bay	NMA	379 542	1 128 662	362 232	-	1 870 436	445 645	1 540 508	767 449	-	2 753 602
City Of Tshwane	TSH	1 573 574	4 450 732	1 768 804	-	7 793 111	1 428 659	3 580 926	1 662 361	-	6 671 947
<b>Total Metros</b>		<b>9 328 934</b>	<b>25 817 823</b>	<b>10 117 603</b>	<b>-</b>	<b>45 264 360</b>	<b>8 918 807</b>	<b>24 835 740</b>	<b>12 149 335</b>	<b>-</b>	<b>45 903 881</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2017 (Preliminary results)**

R thousands	Code	Fourth Quarter 2016/17					Fourth Quarter 2015/16				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Top 19</b>											
Majhabeng	FS184	68 828	294 893	71 028	-	434 749	63 236	287 467	90 673	-	441 376
Emfuleni	GT421	165 572	913 641	121 918	-	1 201 130	148 990	822 673	223 172	-	1 194 835
Mogale City	GT481	122 461	331 012	106 897	-	560 369	116 502	318 825	135 602	-	570 929
Msunduzi	KZN225	211 037	635 307	356 984	-	1 203 328	188 949	592 253	194 961	-	976 163
Newcastle	KZN252	64 329	252 647	66 058	-	383 034	66 441	248 241	86 718	-	401 400
uMhlatuze	KZN282	94 350	605 848	82 443	-	782 641	94 453	389 255	86 412	-	570 121
Polokwane	LIM354	82 286	293 141	562 966	-	938 392	62 503	292 805	29 477	-	384 785
Govan Mbeki	MP307	19 269	161 070	23 141	-	203 479	56 434	253 087	32 228	-	341 749
Emalahleni (Mp)	MP312	98 294	316 624	87 219	-	502 136	93 122	299 599	94 684	-	487 406
Steve Tshwete	MP313	78 097	154 228	50 802	-	283 126	77 409	193 396	47 998	-	318 802
City of Mbombela	MP326	141 987	337 064	94 339	-	573 391	-	-	-	-	-
Sol Plaatje	NCD91	76 943	253 350	68 784	-	399 077	74 779	234 924	59 152	-	368 856
Madibeng	NW372	74 414	195 938	163 542	-	433 894	76 419	138 562	373 996	-	588 977
Rustenburg	NW373	75 371	708 728	158 890	-	942 988	73 247	540 038	112 664	-	725 948
City Of Mafiosana	NW403	32 348	218 131	60 880	-	311 359	67 077	311 837	128 161	-	507 075
Tlokwe-Ventersdorp	NW405	26 229	144 510	16 982	-	187 721	-	-	-	-	-
Drakenstein	WCD23	(1 173)	290 065	75 224	-	364 116	(2 435)	274 618	79 824	-	352 007
Stellenbosch	WCD24	(1 347)	172 424	25 684	-	196 761	(1 655)	160 996	43 567	-	202 907
George	WCD44	51 126	212 601	187 881	-	451 608	49 488	197 678	173 603	-	420 768
<b>Total Top 19</b>		<b>1 480 422</b>	<b>6 491 220</b>	<b>2 381 659</b>	-	<b>10 353 301</b>	<b>1 304 960</b>	<b>5 556 253</b>	<b>1 992 893</b>	-	<b>8 854 105</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2017 (Preliminary results)**

R thousands		Fourth Quarter 2016/17					Fourth Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	225 681	717 588	380 904	-	1 324 174	211 105	702 556	400 179	-	1 313 840
A	Nelson Mandela Bay	NMA	379 542	1 128 662	362 232	-	1 870 436	445 645	1 540 508	767 449	-	2 753 602
	<b>Total Metros</b>		<b>605 223</b>	<b>1 846 250</b>	<b>743 136</b>	-	<b>3 194 610</b>	<b>656 750</b>	<b>2 243 064</b>	<b>1 167 628</b>	-	<b>4 067 442</b>
B	Dr Beyers Naude	EC101	1 012	23 420	6 199	-	30 631	891	22 690	2 124	-	25 705
B	Blue Crane Route	EC102	66	28 988	14 664	-	43 719	48	25 983	11 349	-	37 379
B	Makana	EC104	3 379	13 190	5 228	-	21 798	9 897	81 712	27 214	-	118 824
B	Ndlambe	EC105	13 001	16 610	8 586	-	38 197	16 931	18 513	14 477	-	49 921
B	Sundays River Valley	EC106	5 600	12 937	14 517	-	33 054	5 255	8 751	14 339	-	28 345
B	Kouga	EC108	23 156	103 442	21 204	-	147 803	21 783	83 990	13 385	-	119 159
B	Kou-Kamma	EC109	(743)	5 629	37 543	-	42 429	175	6 985	16 730	-	23 891
C	Sarah Baartman	DC10	-	-	9 009	-	9 009	-	-	10 445	-	10 445
	<b>Total Sarah Baartman</b>		<b>45 472</b>	<b>204 217</b>	<b>116 951</b>	-	<b>366 640</b>	<b>54 980</b>	<b>248 625</b>	<b>110 063</b>	-	<b>413 667</b>
B	Mbhashe	EC121	(0)	0	28 340	-	28 340	1 294	238	19 959	-	21 491
B	Mngquma	EC122	-	-	2 523	-	2 523	1 612	466	20 068	-	22 146
B	Great Kei	EC123	6 065	2 873	7 337	-	16 275	5 015	2 742	13 704	-	21 461
B	Amahlathi	EC124	3 510	37 876	10 264	-	51 649	3 809	10 275	19 833	-	33 916
B	Ngqushwa	EC126	8 447	235	27 049	-	35 732	1 037	141	2 118	-	3 296
B	Raymond Mhlaba	EC129	(2 861)	12 033	32 418	-	41 591	-	-	-	-	-
C	Amathole	DC12	-	65 816	145 630	-	211 445	-	(10 163)	718 535	-	708 372
	<b>Total Amathole</b>		<b>15 162</b>	<b>118 832</b>	<b>253 561</b>	-	<b>387 555</b>	<b>12 766</b>	<b>3 700</b>	<b>794 216</b>	-	<b>810 681</b>
B	Inxuba Yethemba	EC131	32	22 201	2 484	-	24 718	-	15 453	4 832	-	20 285
B	Intsika Yethu	EC135	-	-	-	-	-	277	51	3 894	-	4 221
B	Emalahleni (Ec)	EC136	273	5 116	23 135	-	28 524	(7)	1 573	66 024	-	67 590
B	Engcobo	EC137	310	118	6 933	-	7 361	274	174	7 183	-	7 632
B	Sakhisizwe	EC138	-	-	-	-	-	125	922	3 465	-	4 512
B	Enoch Mgijima	EC139	4 274	20 800	3 666	-	28 740	-	-	-	-	-
C	Chris Hanani	DC13	-	52 526	260 472	-	312 998	-	269 251	217 761	-	487 012
	<b>Total Chris Hanani</b>		<b>4 888</b>	<b>100 762</b>	<b>296 690</b>	-	<b>402 340</b>	<b>669</b>	<b>287 424</b>	<b>303 160</b>	-	<b>591 253</b>
B	Elundini	EC141	(474)	7 231	16 569	-	23 327	11	6 675	14 911	-	21 597
B	Senqu	EC142	435	9 513	24 228	-	34 177	480	8 645	24 175	-	33 301
B	Walter Sisulu	EC145	258	20 632	19 821	-	40 711	-	-	-	-	-
C	Joe Gqabi	DC14	-	5 987	102 402	-	108 389	-	6 266	79 540	-	85 806
	<b>Total Joe Gqabi</b>		<b>219</b>	<b>43 364</b>	<b>163 021</b>	-	<b>206 604</b>	<b>491</b>	<b>21 587</b>	<b>118 626</b>	-	<b>140 704</b>
B	Ngquza Hills	EC153	1 122	53	12 129	-	13 304	2 086	54	5 626	-	7 766
B	Port St Johns	EC154	173	174	2 382	-	2 729	25	63	669	-	756
B	Nyandeni	EC155	1	67	2 377	-	2 445	(34)	34	3 663	-	3 662
B	Mhlonlo	EC156	-	213	27 071	-	27 284	14 009	100	7 195	-	21 304
B	King Sabata Dalindyebo	EC157	2 381	84 317	96 033	-	182 731	8 188	72 295	97 808	-	178 291
C	O. R. Tambo	DC15	-	59 109	25 073	-	84 182	-	54 027	28 877	-	82 904
	<b>Total O. R. Tambo</b>		<b>3 677</b>	<b>143 934</b>	<b>165 065</b>	-	<b>312 676</b>	<b>24 273</b>	<b>126 573</b>	<b>143 836</b>	-	<b>294 683</b>
B	Matatiele	EC441	1 794	13 071	58 710	-	73 575	(4 161)	13 669	38 819	-	48 328
B	Umtzimvubu	EC442	1 503	(561)	32 930	-	33 872	1 864	369	4 317	-	6 550
B	Mbizana	EC443	2 408	7 417	23 137	-	32 963	2 744	6 739	20 376	-	29 859
B	Ntabankulu	EC444	1 255	101	2 727	-	4 083	685	87	627	-	1 398
C	Alfred Nzo	DC44	-	3 585	82 781	-	86 366	-	7 455	171 344	-	178 799
	<b>Total Alfred Nzo</b>		<b>6 961</b>	<b>23 613</b>	<b>200 285</b>	-	<b>230 859</b>	<b>1 132</b>	<b>28 319</b>	<b>235 483</b>	-	<b>264 934</b>
	<b>Total Eastern Cape</b>		<b>681 602</b>	<b>2 480 972</b>	<b>1 938 709</b>	-	<b>5 101 283</b>	<b>751 061</b>	<b>2 959 292</b>	<b>2 873 012</b>	-	<b>6 583 365</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2017 (Preliminary results)**

R thousands		Code		Fourth Quarter 2016/17					Fourth Quarter 2015/16				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>FREE STATE</b>													
A	Mangaung	MAN	227 105	808 887	46 168	-	1 082 160	210 518	755 583	154 119	-	1 120 221	
	<b>Total Metros</b>		<b>227 105</b>	<b>808 887</b>	<b>46 168</b>	<b>-</b>	<b>1 082 160</b>	<b>210 518</b>	<b>755 583</b>	<b>154 119</b>	<b>-</b>	<b>1 120 221</b>	
B	Lelsemeng	FS161	3 560	13 802	86	-	17 448	3 113	10 919	984	-	15 016	
B	Kopanong	FS162	1 079	14 471	3 307	-	18 856	(329)	12 372	4 213	-	16 256	
B	Mohokare	FS163	738	4 289	471	-	5 498	-	8 471	19 422	-	27 893	
C	Xhariep	DC16	-	-	21 405	-	21 405	-	-	19 708	-	19 708	
	<b>Total Xhariep</b>		<b>5 377</b>	<b>32 562</b>	<b>25 268</b>	<b>-</b>	<b>63 207</b>	<b>2 784</b>	<b>31 762</b>	<b>44 328</b>	<b>-</b>	<b>78 873</b>	
B	Masilonyana	FS181	7 955	26 020	8 396	-	42 371	9 105	21 052	5 100	-	35 256	
B	Tokologo	FS182	(0)	7 087	2 376	-	9 462	3	5 712	13 774	-	19 489	
B	Tswelopele	FS183	1 438	10 203	4 921	-	16 562	1 104	10 452	1 925	-	13 481	
B	Majhabeng	FS184	68 828	294 893	71 028	-	434 749	63 236	287 467	90 673	-	441 376	
B	Nala	FS185	6 985	53 470	3 041	-	63 496	4 996	42 974	1 461	-	49 430	
C	Lejweleputswa	DC18	-	-	2 238	-	2 238	-	-	2 319	-	2 319	
	<b>Total Lejweleputswa</b>		<b>85 206</b>	<b>391 672</b>	<b>91 999</b>	<b>-</b>	<b>568 877</b>	<b>78 443</b>	<b>367 657</b>	<b>115 252</b>	<b>-</b>	<b>561 352</b>	
B	Setso	FS191	16 235	43 279	7 824	-	67 339	11 519	43 655	7 189	-	62 364	
B	Dihlabeng	FS192	21 419	87 590	26 933	-	135 943	21 032	83 243	20 599	-	124 875	
B	Nkeloana	FS193	5 558	55 731	52 489	-	113 778	4 246	35 708	78 819	-	118 773	
B	Maluti-a-Phofung	FS194	37 581	98 061	39 523	-	175 166	54 570	82 642	44 332	-	181 544	
B	Phumelela	FS195	1 134	5 879	2 558	-	9 571	(48)	6 494	3 777	-	10 224	
B	Mantsopa	FS196	(80)	13 925	4 854	-	18 698	(1 105)	20 317	29 485	-	48 698	
C	Thabo Mofutsanyana	DC19	-	-	279	-	279	-	-	264	-	264	
	<b>Total Thabo Mofutsanyana</b>		<b>81 847</b>	<b>304 466</b>	<b>134 461</b>	<b>-</b>	<b>520 774</b>	<b>90 214</b>	<b>272 060</b>	<b>184 466</b>	<b>-</b>	<b>546 740</b>	
B	Moqhaka	FS201	12 378	100 674	20 483	-	133 535	11 428	89 127	8 814	-	109 369	
B	Ngwathe	FS203	25 132	56 913	31 404	-	113 450	5 320	77 095	25 309	-	107 724	
B	Metsimaholo	FS204	31 350	116 739	3 292	-	151 382	27 844	110 638	12 682	-	151 164	
B	Mafube	FS205	7 811	6 050	16 604	-	30 466	6 275	12 222	7 057	-	25 553	
C	Fezile Dabi	DC20	-	-	759	-	759	-	-	1 567	-	1 567	
	<b>Total Fezile Dabi</b>		<b>76 672</b>	<b>280 376</b>	<b>72 543</b>	<b>-</b>	<b>429 591</b>	<b>50 866</b>	<b>289 082</b>	<b>55 429</b>	<b>-</b>	<b>395 377</b>	
	<b>Total Free State</b>		<b>476 206</b>	<b>1 817 963</b>	<b>370 439</b>	<b>-</b>	<b>2 664 608</b>	<b>432 825</b>	<b>1 716 144</b>	<b>553 595</b>	<b>-</b>	<b>2 702 564</b>	

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2017 (Preliminary results)**

R thousands		Fourth Quarter 2016/17					Fourth Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	1 189 505	4 985 702	1 718 161	-	7 893 367	874 165	4 402 808	1 476 422	-	6 753 395
A	City Of Johannesburg	JHB	1 982 522	5 844 945	2 708 644	-	10 536 112	2 062 251	5 608 941	2 449 310	-	10 120 502
A	City Of Tshwane	TSH	1 573 574	4 450 732	1 768 804	-	7 793 111	1 428 659	3 580 926	1 662 361	-	6 671 947
	<b>Total Metros</b>		<b>4 745 601</b>	<b>15 281 379</b>	<b>6 195 609</b>	<b>-</b>	<b>26 222 589</b>	<b>4 365 075</b>	<b>13 592 675</b>	<b>5 588 093</b>	<b>-</b>	<b>23 545 844</b>
B	Emfuleni	GT421	165 572	913 641	121 918	-	1 201 130	148 990	822 673	223 172	-	1 194 835
B	Midvaal	GT422	41 977	135 470	35 892	-	213 340	36 562	128 466	46 249	-	211 278
B	Lesedi	GT423	24 206	102 143	42 371	-	168 720	22 224	108 150	54 698	-	185 073
C	Sedibeng	DC42	-	-	41 127	-	41 127	-	-	20 973	-	20 973
	<b>Total Sedibeng</b>		<b>231 755</b>	<b>1 151 254</b>	<b>241 308</b>	<b>-</b>	<b>1 624 317</b>	<b>207 777</b>	<b>1 059 289</b>	<b>345 092</b>	<b>-</b>	<b>1 612 158</b>
B	Mogale City	GT481	122 461	331 012	106 897	-	560 369	116 502	318 825	135 602	-	570 929
B	Merafong City	GT484	39 999	152 283	68 019	-	260 301	50 283	149 433	31 168	-	230 884
B	Rand West City	GT485	53 019	254 986	178 292	-	486 297	-	-	-	-	-
C	West Rand	DC48	-	307	17 433	-	17 739	-	129	20 554	-	20 683
	<b>Total West Rand</b>		<b>215 479</b>	<b>738 587</b>	<b>370 640</b>	<b>-</b>	<b>1 324 706</b>	<b>166 785</b>	<b>468 386</b>	<b>187 324</b>	<b>-</b>	<b>822 496</b>
	<b>Total Gauteng</b>		<b>5 192 836</b>	<b>17 171 220</b>	<b>6 807 557</b>	<b>-</b>	<b>29 171 613</b>	<b>4 739 638</b>	<b>15 120 350</b>	<b>6 120 509</b>	<b>-</b>	<b>25 980 497</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2017 (Preliminary results)**

R thousands	Code	Fourth Quarter 2016/17					Fourth Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	1 717 319	3 342 769	1 734 628	-	6 794 716	1 969 569	3 867 754	3 851 600	-	9 688 923
	<b>Total Metros</b>		<b>1 717 319</b>	<b>3 342 769</b>	<b>1 734 628</b>	<b>-</b>	<b>6 794 716</b>	<b>1 969 569</b>	<b>3 867 754</b>	<b>3 851 600</b>	<b>-</b>	<b>9 688 923</b>
B	Umdoni	KZN212	436	138	14 371	-	14 945	721	138	4 597	-	5 455
B	Umzumbe	KZN213	-	8	30 964	-	30 972	-	28	34 611	-	34 639
B	uMuziwabantu	KZN214	3 004	8 114	22 625	-	33 743	2 518	8 073	14 537	-	25 128
B	Ray Nkonyeni	KZN216	31 888	21 841	80 316	-	134 046	58 847	25 920	21 679	-	106 446
C	Ugu	DC21	-	128 314	213 835	-	342 150	-	68 197	332 659	-	400 856
	<b>Total Ugu</b>		<b>35 329</b>	<b>158 414</b>	<b>362 111</b>	<b>-</b>	<b>555 854</b>	<b>62 086</b>	<b>102 356</b>	<b>408 083</b>	<b>-</b>	<b>572 524</b>
B	uMshwathi	KZN221	7 606	485	2 249	-	10 340	7 289	448	1 653	-	9 390
B	uMngeni	KZN222	28 912	18 237	45 525	-	92 674	36 721	16 160	(6 956)	-	45 926
B	Mpofana	KZN223	3 504	15 172	9 385	-	28 060	2 264	6 303	915	-	9 482
B	Impendle	KZN224	925	12	4 086	-	5 023	501	11	8 503	-	9 016
B	Msunduzi	KZN225	211 037	635 307	356 984	-	1 203 328	188 949	592 253	194 961	-	976 163
B	Mkhambathini	KZN226	2 886	117	11 624	-	14 627	3 018	-	11 169	-	14 187
B	Richmond	KZN227	2 082	122	11 488	-	13 692	1 589	111	7 978	-	9 677
C	uMgungundlovu	DC22	-	31 635	36 471	-	68 106	-	29 041	34 625	-	63 666
	<b>Total uMgungundlovu</b>		<b>256 950</b>	<b>701 088</b>	<b>477 812</b>	<b>-</b>	<b>1 435 849</b>	<b>240 330</b>	<b>644 328</b>	<b>252 849</b>	<b>-</b>	<b>1 137 507</b>
B	Okhahlamba	KZN235	7 933	337	21 115	-	29 385	7 337	477	1 795	-	9 609
B	Inkosi Langalibalele	KZN237	-	-	63 451	-	63 451	-	-	-	-	-
B	Alfred Duma	KZN238	26 514	81 631	12 897	-	121 042	-	-	-	-	-
C	Uthukela	DC23	-	16 835	62 479	-	79 314	-	43 918	135 920	-	179 837
	<b>Total Uthukela</b>		<b>34 447</b>	<b>98 804</b>	<b>159 942</b>	<b>-</b>	<b>293 192</b>	<b>7 337</b>	<b>44 395</b>	<b>137 715</b>	<b>-</b>	<b>189 446</b>
B	Endumeni	KZN241	12 218	31 863	(17 628)	-	26 453	13 201	30 716	20 164	-	64 080
B	Nquthu	KZN242	(89)	2 978	24 457	-	27 347	256	3 461	29 696	-	33 413
B	Msinga	KZN244	3 103	-	-	-	3 103	3 103	-	-	-	3 103
B	Umvoti	KZN245	9 747	18 575	30 211	-	58 532	8 172	29 098	42 747	-	80 017
C	Umzinyathi	DC24	-	10 368	136 835	-	147 204	-	9 335	90 637	-	99 972
	<b>Total Umzinyathi</b>		<b>24 978</b>	<b>63 784</b>	<b>173 876</b>	<b>-</b>	<b>262 639</b>	<b>24 732</b>	<b>72 610</b>	<b>183 243</b>	<b>-</b>	<b>280 585</b>
B	Newcastle	KZN252	64 329	252 647	66 058	-	383 034	66 441	248 241	86 718	-	401 400
B	eMadlangeni	KZN253	3 362	3 357	14 991	-	21 709	1 795	3 426	17 851	-	23 071
B	Dannhauser	KZN254	4 634	33	737	-	5 403	3 997	245	33 206	-	37 449
C	Amajuba	DC25	-	7 078	24 293	-	31 371	-	6 593	5 024	-	11 617
	<b>Total Amajuba</b>		<b>72 325</b>	<b>263 114</b>	<b>106 078</b>	<b>-</b>	<b>441 517</b>	<b>72 234</b>	<b>258 504</b>	<b>142 799</b>	<b>-</b>	<b>473 537</b>
B	eDumbe	KZN261	533	4 276	(138)	-	4 670	1 893	4 722	1 550	-	8 166
B	uPhongolo	KZN262	9 424	10 970	20 894	-	41 288	7 953	10 374	39 393	-	57 720
B	Abaqulusi	KZN263	-	-	-	-	-	10 073	37 934	1 293	-	49 300
B	Nongoma	KZN265	3 097	165	2 954	-	6 216	2 422	416	19 243	-	22 081
B	Utundi	KZN266	24 173	14 210	35 172	-	73 554	1 859	5 121	1 157	-	8 138
C	Zululand	DC26	-	2 363	16 219	-	18 582	-	4 738	51 610	-	56 348
	<b>Total Zululand</b>		<b>37 226</b>	<b>31 983</b>	<b>75 101</b>	<b>-</b>	<b>144 311</b>	<b>24 200</b>	<b>63 306</b>	<b>114 246</b>	<b>-</b>	<b>201 753</b>
B	Umlabuyalingana	KZN271	4 858	50	20 478	-	25 387	4 299	50	25 519	-	29 869
B	Jozini	KZN272	3 158	904	33 482	-	37 543	1 977	607	10 939	-	13 523
B	Mtubatuba	KZN275	6 435	1 486	6 470	-	14 390	7 199	1 372	21 219	-	29 790
B	The New Big 5 False Bay	KZN276	2 478	407	53 710	-	56 595	-	-	-	-	-
C	Umkhanyakude	DC27	-	4 531	18 547	-	23 077	-	16 928	156 837	-	173 765
	<b>Total Umkhanyakude</b>		<b>16 928</b>	<b>7 378</b>	<b>132 687</b>	<b>-</b>	<b>156 993</b>	<b>13 475</b>	<b>18 957</b>	<b>214 513</b>	<b>-</b>	<b>246 946</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2017 (Preliminary results)**

R thousands	Code	Fourth Quarter 2016/17					Fourth Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
B	Mfolozi	KZN281	1 823	86	2 327	-	4 236	1 336	16	3 563	-	4 915
B	uMhlatuze	KZN282	94 350	605 848	82 443	-	782 641	94 453	389 255	86 412	-	570 121
B	uMlalazi	KZN284	6 866	17 603	34 256	-	58 725	6 619	17 109	46 448	-	70 176
B	Mthonjaneni	KZN285	1 263	5 197	30 079	-	36 539	2 176	5 908	15 623	-	23 708
B	Nkandla	KZN286	3 895	2 740	803	-	7 438	2 658	1 741	738	-	5 137
C	King Cetshwayo	DC28	-	15 067	87 181	-	102 248	-	15 155	99 587	-	114 742
	<b>Total uThungulu</b>		<b>108 198</b>	<b>646 540</b>	<b>237 088</b>	<b>-</b>	<b>991 827</b>	<b>107 242</b>	<b>429 184</b>	<b>252 373</b>	<b>-</b>	<b>788 799</b>
B	Mandeni	KZN291	(127)	1 620	29 017	-	30 510	7 922	4 867	54 032	-	66 821
B	KwaDukuza	KZN292	100 143	199 552	50 669	-	350 364	86 246	188 475	37 817	-	312 537
B	Ndwedwe	KZN293	2 723	-	24 901	-	27 624	1 916	-	22 340	-	24 256
B	Maphumulo	KZN294	2 474	-	11 163	-	13 637	3 511	-	16 867	-	20 378
C	iLembe	DC29	-	34 420	(6 319)	-	28 101	-	35 389	143 416	-	178 805
	<b>Total iLembe</b>		<b>105 213</b>	<b>235 592</b>	<b>109 430</b>	<b>-</b>	<b>450 235</b>	<b>99 595</b>	<b>228 731</b>	<b>274 472</b>	<b>-</b>	<b>602 798</b>
B	Greater Kokstad	KZN433	8 524	31 483	25 467	-	65 474	11 829	37 580	10 711	-	60 120
B	Ubuhebezwe	KZN434	(1)	188	15 548	-	15 735	113	447	31 096	-	31 656
B	Umzimkhulu	KZN435	1 145	261	6 105	-	7 511	1 295	207	11 230	-	12 732
B	Dr Nkosazana Dlamini Zuma	KZN436	3 962	(1 798)	36 063	-	38 227	-	-	-	-	-
C	Harry Gwala	DC43	-	30 700	37 783	-	68 483	-	7 160	20 696	-	27 856
	<b>Total Harry Gwala</b>		<b>13 630</b>	<b>60 834</b>	<b>120 965</b>	<b>-</b>	<b>195 429</b>	<b>13 236</b>	<b>45 394</b>	<b>73 734</b>	<b>-</b>	<b>132 364</b>
	<b>Total Kwazulu-Natal</b>		<b>2 422 544</b>	<b>5 610 299</b>	<b>3 689 719</b>	<b>-</b>	<b>11 722 562</b>	<b>2 634 036</b>	<b>5 775 518</b>	<b>5 905 627</b>	<b>-</b>	<b>14 315 182</b>



**ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2017 (Preliminary results)**

R thousands		Code		Fourth Quarter 2016/17					Fourth Quarter 2015/16				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>LIMPOPO</b>													
B	Greater Giyani	LIM331	7 902	1 062	5 926	-	14 890	7 755	1 070	10 399	-	19 224	
B	Greater Letaba	LIM332	2 129	3 582	23 001	-	28 712	2 216	3 779	29 825	-	35 820	
B	Greater Tzaneen	LIM333	23 735	106 780	24 619	-	155 134	27 127	136 739	70 338	-	234 204	
B	Ba-Phalaborwa	LIM334	22 892	27 443	21 856	-	72 191	18 106	25 217	39 810	-	83 134	
B	Maruleng	LIM335	10 302	727	21 393	-	32 422	9 202	674	13 892	-	23 769	
C	Mopani	DC33	-	12 602	138 284	-	150 886	-	6 968	71 117	-	78 085	
	<b>Total Mopani</b>		<b>66 960</b>	<b>152 196</b>	<b>235 079</b>	<b>-</b>	<b>454 235</b>	<b>64 407</b>	<b>174 448</b>	<b>235 381</b>	<b>-</b>	<b>474 236</b>	
B	Musina	LIM341	3 052	56 952	1 105	-	61 109	1 967	20 024	5 826	-	27 817	
B	Thulamela	LIM343	12 439	13 769	35 236	-	61 444	13 042	11 913	21 135	-	46 089	
B	Makhado	LIM344	2 514	29 954	9 139	-	41 607	14 606	69 375	10 183	-	94 165	
B	Makhado-Thulamela	LIM345	1 583	2 284	20 270	-	24 138	-	-	-	-	-	
C	Vhembe	DC34	-	2 893	770	-	3 663	-	53 430	435 663	-	489 093	
	<b>Total Vhembe</b>		<b>19 588</b>	<b>105 853</b>	<b>66 520</b>	<b>-</b>	<b>191 961</b>	<b>29 615</b>	<b>154 742</b>	<b>472 808</b>	<b>-</b>	<b>657 165</b>	
B	Blouberg	LIM351	848	5 221	11 880	-	17 949	514	3 889	4 501	-	8 903	
B	Molemole	LIM353	2 857	2 204	2 335	-	7 396	2 734	2 275	10 792	-	15 801	
B	Polokwane	LIM354	82 286	293 141	562 966	-	938 392	62 503	292 805	29 477	-	384 785	
B	Lepelle-Nkumpi	LIM355	3 848	1 053	22 254	-	27 155	7 199	2 037	68 070	-	77 305	
C	Capricorn	DC35	-	6 587	102 763	-	109 349	-	21 722	140 312	-	162 034	
	<b>Total Capricorn</b>		<b>89 839</b>	<b>308 205</b>	<b>702 197</b>	<b>-</b>	<b>1 100 241</b>	<b>72 949</b>	<b>322 726</b>	<b>253 153</b>	<b>-</b>	<b>648 828</b>	
B	Thabazimbi	LIM361	14 154	28 751	5 299	-	48 204	219 359	7 226	(2 519)	-	224 065	
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	
B	Bela Bela	LIM366	10 559	23 469	3 280	-	37 308	12 911	33 490	4 350	-	50 751	
B	Mogalakwena	LIM367	15 131	70 447	31 161	-	116 739	-	-	-	-	-	
B	Modimolle-Mookgopong	LIM368	15 798	52 556	34 729	-	103 083	-	-	-	-	-	
C	Waterberg	DC36	-	68	1 093	-	1 161	-	241	47 396	-	47 637	
	<b>Total Waterberg</b>		<b>55 642</b>	<b>175 291</b>	<b>75 562</b>	<b>-</b>	<b>306 495</b>	<b>232 270</b>	<b>40 957</b>	<b>49 226</b>	<b>-</b>	<b>322 453</b>	
B	Ephraim Mogale	LIM471	3 382	6 344	2 440	-	12 166	6 160	13 899	5 990	-	26 049	
B	Elias Mtsosaledi	LIM472	14 681	20 176	20 318	-	55 175	5 564	15 972	33 621	-	55 157	
B	Makhuduthamaga	LIM473	9 472	-	33 497	-	42 970	7 958	-	32 479	-	40 437	
B	Fetakgomo-Greater Tubatse	LIM476	7 579	1 764	1 526	-	10 869	-	-	-	-	-	
C	Sekhukhune	DC47	-	12 159	94 214	-	106 373	-	9 689	432 280	-	441 968	
	<b>Total Sekhukhune</b>		<b>35 114</b>	<b>40 443</b>	<b>151 995</b>	<b>-</b>	<b>227 553</b>	<b>19 683</b>	<b>39 559</b>	<b>504 369</b>	<b>-</b>	<b>563 611</b>	
	<b>Total Limpopo</b>		<b>267 143</b>	<b>781 988</b>	<b>1 231 353</b>	<b>-</b>	<b>2 280 485</b>	<b>418 924</b>	<b>732 433</b>	<b>1 514 937</b>	<b>-</b>	<b>2 666 294</b>	

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2017 (Preliminary results)**

R thousands	Code	Fourth Quarter 2016/17					Fourth Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	6 880	5 070	6 423	-	18 372	1 961	820	2 648	-	5 428
B	Msukaligwa	MP302	15 646	50 235	8 711	-	74 592	20 583	69 366	13 417	-	103 367
B	Mkhondo	MP303	10 951	42 992	20 358	-	74 302	10 053	32 304	15 640	-	57 996
B	Pixley Ka Seme (MP)	MP304	9 716	33 049	13 574	-	56 339	6 703	24 029	11 913	-	42 645
B	Lekwa	MP305	14 140	84 798	16 050	-	114 988	8 953	52 981	7 033	-	68 967
B	Dipaleseng	MP306	2 821	20 444	5 334	-	28 599	3 877	17 507	15 170	-	36 554
B	Govan Mbeki	MP307	19 269	161 070	23 141	-	203 479	56 434	253 087	32 228	-	341 749
C	Gert Sibande	DC30	-	42	26 630	-	26 672	-	53	4 758	-	4 811
	<b>Total Gert Sibande</b>		<b>79 424</b>	<b>397 699</b>	<b>120 219</b>	<b>-</b>	<b>597 342</b>	<b>108 562</b>	<b>450 147</b>	<b>102 807</b>	<b>-</b>	<b>661 516</b>
B	Victor Khanye	MP311	13 331	56 068	10 242	-	79 641	14 224	48 160	14 728	-	77 113
B	Emalahleni (Mp)	MP312	98 294	316 624	87 219	-	502 136	93 122	299 599	94 684	-	487 406
B	Steve Tshwele	MP313	78 097	154 228	50 802	-	283 126	77 409	193 396	47 998	-	318 802
B	Emakhazeni	MP314	7 263	22 587	5 174	-	35 025	6 716	16 067	7 173	-	29 956
B	Thembisile Hani	MP315	10 182	50 920	33 976	-	95 078	9 706	116 440	25 716	-	151 862
B	Dr J.S. Moroka	MP316	3 209	13 040	11 773	-	28 022	4 819	13 548	8 015	-	26 382
C	Nkangala	DC31	-	-	9 109	-	9 109	-	-	9 254	-	9 254
	<b>Total Nkangala</b>		<b>210 377</b>	<b>613 467</b>	<b>208 293</b>	<b>-</b>	<b>1 032 137</b>	<b>205 996</b>	<b>687 210</b>	<b>207 568</b>	<b>-</b>	<b>1 100 775</b>
B	Thaba Chweu	MP321	29	50 296	102 778	-	153 102	(677)	49 986	7 546	-	56 855
B	Nkomazi	MP324	29 576	30 060	15 679	-	75 315	11 789	5 949	36 793	-	54 532
B	Bushbuckridge	MP325	13 914	5 242	36 977	-	56 132	12 812	6 695	137 151	-	156 658
B	City of Mbombela	MP326	141 987	337 064	94 339	-	573 391	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	4 401	-	4 401	-	-	2 094	-	2 094
	<b>Total Ehlanzeni</b>		<b>185 505</b>	<b>422 662</b>	<b>254 173</b>	<b>-</b>	<b>862 341</b>	<b>23 924</b>	<b>62 630</b>	<b>183 584</b>	<b>-</b>	<b>270 139</b>
	<b>Total Mpumalanga</b>		<b>475 307</b>	<b>1 433 828</b>	<b>582 685</b>	<b>-</b>	<b>2 491 820</b>	<b>338 483</b>	<b>1 199 987</b>	<b>493 959</b>	<b>-</b>	<b>2 032 429</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2017 (Preliminary results)**

R thousands	Code	Fourth Quarter 2016/17					Fourth Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	2 029	2 462	1 656	-	6 148	2 309	1 701	7 497	-	11 507
B	Ga-Segonyana	NC452	2 170	28 997	41 327	-	72 494	2 043	21 902	12 722	-	36 667
B	Gamagara	NC453	132 782	122 857	19 059	-	274 697	55 218	69 340	3 280	-	127 838
C	John Taolo Gaetsewe	DC45	-	-	16 957	-	16 957	-	-	11 814	-	11 814
	<b>Total John Taolo Gaetsewe</b>		<b>136 981</b>	<b>154 316</b>	<b>78 999</b>	<b>-</b>	<b>370 296</b>	<b>59 570</b>	<b>92 943</b>	<b>35 312</b>	<b>-</b>	<b>187 825</b>
B	Richtersveld	NC061	87	3 850	1 167	-	5 104	343	4 978	5 013	-	10 334
B	Nama Khoi	NC062	(23)	33 334	11 386	-	44 697	(87)	29 678	4 878	-	34 469
B	Kamiesberg	NC064	-	2 419	1 974	-	4 393	-	814	8 772	-	9 586
B	Hantam	NC065	44	11 907	904	-	12 855	(4)	10 601	685	-	11 283
B	Karoo Hoogland	NC066	(93)	5 191	2 331	-	7 430	22	4 941	49 127	-	54 091
B	Khai-Ma	NC067	-	4 633	4 888	-	9 521	-	3 899	6 409	-	10 308
C	Namakwa	DC6	-	-	4 691	-	4 691	-	-	6 953	-	6 953
	<b>Total Namakwa</b>		<b>15</b>	<b>61 334</b>	<b>27 342</b>	<b>-</b>	<b>88 691</b>	<b>275</b>	<b>54 911</b>	<b>81 838</b>	<b>-</b>	<b>137 024</b>
B	Ubuntu	NC071	1 147	4 690	4 881	-	10 719	285	6 885	572	-	7 742
B	Umsobomvu	NC072	1 910	9 347	29 564	-	40 821	1 741	12 711	71 420	-	85 871
B	Emtshanjeni	NC073	3 698	24 866	9 019	-	37 583	3 002	23 407	14 199	-	40 607
B	Kareeberg	NC074	14	1 743	865	-	2 623	47	5 243	7 602	-	12 893
B	Renosterberg	NC075	197	3 829	104	-	4 131	554	3 027	387	-	3 967
B	Thembelihle	NC076	(6)	4 949	1 704	-	6 646	258	5 085	(1 337)	-	4 006
B	Siyathemba	NC077	(59)	10 449	12 062	-	22 452	3	3 342	415	-	3 760
B	Siyancuma	NC078	330	8 445	738	-	9 513	(14)	9 510	816	-	10 312
C	Pixley Ka Seme (Nc)	DC7	-	-	8 025	-	8 025	-	-	11 413	-	11 413
	<b>Total Pixley ka Seme (NC)</b>		<b>7 231</b>	<b>68 318</b>	<b>66 963</b>	<b>-</b>	<b>142 513</b>	<b>5 875</b>	<b>69 210</b>	<b>105 486</b>	<b>-</b>	<b>180 571</b>
B	IKaili Garib	NC082	1 300	26 980	17 960	-	46 240	(5 287)	24 076	4 898	-	23 687
B	IKheis	NC084	5 385	2 693	899	-	8 977	135	2 178	688	-	3 002
B	Tsantsabane	NC085	1 508	16 906	9 460	-	27 874	1 464	13 693	637	-	15 794
B	Kgatelopele	NC086	970	7 766	10 135	-	18 872	0	5 770	15 340	-	21 110
B	Dawid Kruijer	NC087	17 597	95 729	18 298	-	131 625	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	1 645	-	1 645	(887)	-	4 450	-	3 563
	<b>Total Z F Mgcawu</b>		<b>26 759</b>	<b>150 074</b>	<b>58 399</b>	<b>-</b>	<b>235 232</b>	<b>(4 574)</b>	<b>45 717</b>	<b>26 013</b>	<b>-</b>	<b>67 156</b>
B	Sol Plaatje	NC091	76 943	253 350	68 784	-	399 077	74 779	234 924	59 152	-	368 856
B	Dikgallong	NC092	584	3 027	2 629	-	6 240	433	8 218	3 715	-	12 366
B	Magareng	NC093	1 435	4 841	1 404	-	7 679	2 744	9 290	2 834	-	14 869
B	Phokwane	NC094	5 736	31 951	8 350	-	46 037	6 017	29 455	5 982	-	41 454
C	Frances Baard	DC9	-	-	(9 720)	-	(9 720)	-	-	41 557	-	41 557
	<b>Total Frances Baard</b>		<b>84 697</b>	<b>293 169</b>	<b>71 447</b>	<b>-</b>	<b>449 314</b>	<b>83 974</b>	<b>281 888</b>	<b>113 241</b>	<b>-</b>	<b>479 103</b>
	<b>Total Northern Cape</b>		<b>255 684</b>	<b>727 212</b>	<b>303 150</b>	<b>-</b>	<b>1 286 046</b>	<b>145 120</b>	<b>544 669</b>	<b>361 890</b>	<b>-</b>	<b>1 051 679</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2017 (Preliminary results)**

R thousands		Code		Fourth Quarter 2016/17					Fourth Quarter 2015/16				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>NORTH WEST</b>													
B	Moretele	NW371	11 297	11 187	78 960	-	101 444	8 184	7 064	105 576	-	120 823	
B	Madibeng	NW372	74 414	195 938	163 542	-	433 894	76 419	138 562	373 996	-	588 977	
B	Rustenburg	NW373	75 371	708 728	158 890	-	942 988	73 247	540 038	112 664	-	725 948	
B	Kgetlengrivier	NW374	1 147	3 569	57 026	-	61 742	2 678	13 431	18 609	-	34 718	
B	Moses Kotane	NW375	27 708	35 380	101 876	-	164 964	35 679	50 127	33 353	-	119 160	
C	Bojanala Platinum	DC37	-	-	274	-	274	-	-	565	-	565	
<b>Total Bojanala Platinum</b>			<b>189 937</b>	<b>954 801</b>	<b>560 568</b>	<b>-</b>	<b>1 705 305</b>	<b>196 208</b>	<b>749 222</b>	<b>644 762</b>	<b>-</b>	<b>1 590 191</b>	
B	Ratlou	NW381	-	-	1 979	-	1 979	-	-	39 431	-	39 431	
B	Tswaing	NW382	3 093	9 571	22 849	-	35 514	4 290	16 072	3 886	-	24 248	
B	Mafikeng	NW383	47 230	44 766	52 160	-	144 157	57 365	36 442	13 211	-	107 018	
B	Ditsobotla	NW384	10 424	61 973	9 724	-	82 120	9 827	55 901	9 580	-	75 308	
B	Ramotshere Moiloa	NW385	2 977	20 932	71 594	-	95 502	4 009	18 987	53 611	-	76 607	
C	Ngaka Modiri Molema	DC38	-	236	66 792	-	67 028	-	101	26 963	-	27 064	
<b>Total Ngaka Modiri Molema</b>			<b>63 724</b>	<b>137 478</b>	<b>225 098</b>	<b>-</b>	<b>426 300</b>	<b>75 491</b>	<b>127 504</b>	<b>146 682</b>	<b>-</b>	<b>349 676</b>	
B	Naledi (Nw)	NW392	33 019	38 288	7 169	-	78 476	9 090	29 779	22 861	-	61 731	
B	Mamusa	NW393	628	3 625	1 237	-	5 490	1 749	12 248	27 459	-	41 456	
B	Greater Taung	NW394	1 070	1 982	1 474	-	4 526	1 024	1 925	1 565	-	4 514	
B	Lekwa-Teemane	NW396	2 747	34 942	8 724	-	46 413	(2 204)	27 917	23 926	-	49 639	
B	Kagisano-Molopo	NW397	93	-	1 427	-	1 519	81	-	8 332	-	8 413	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	177 964	-	177 964	-	-	115 367	-	115 367	
<b>Total Dr Ruth Segomotsi Mompati</b>			<b>37 557</b>	<b>78 836</b>	<b>197 994</b>	<b>-</b>	<b>314 387</b>	<b>9 740</b>	<b>71 870</b>	<b>199 510</b>	<b>-</b>	<b>281 120</b>	
B	City Of Matlosana	NW403	32 348	218 131	60 880	-	311 359	67 077	311 837	128 161	-	507 075	
B	Maquassi Hills	NW404	11 807	54 999	23 583	-	90 388	7 490	36 764	17 281	-	61 535	
B	Tlokwe-Ventersdorp	NW405	26 229	144 510	16 982	-	187 721	-	-	-	-	-	
C	Dr Kenneth Kaunda	DC40	-	-	1 431	-	1 431	-	-	301	-	301	
<b>Total Dr Kenneth Kaunda</b>			<b>70 384</b>	<b>417 639</b>	<b>102 875</b>	<b>-</b>	<b>590 899</b>	<b>74 567</b>	<b>348 601</b>	<b>145 743</b>	<b>-</b>	<b>568 911</b>	
<b>Total North West</b>			<b>361 602</b>	<b>1 588 755</b>	<b>1 086 535</b>	<b>-</b>	<b>3 036 892</b>	<b>356 005</b>	<b>1 297 197</b>	<b>1 136 696</b>	<b>-</b>	<b>2 789 898</b>	

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2017 (Preliminary results)**

R thousands	Code	Fourth Quarter 2016/17					Fourth Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	2 033 687	4 538 537	1 398 061	-	7 970 285	1 716 894	4 376 663	1 387 894	-	7 481 452
	<b>Total Metros</b>		<b>2 033 687</b>	<b>4 538 537</b>	<b>1 398 061</b>	<b>-</b>	<b>7 970 285</b>	<b>1 716 894</b>	<b>4 376 663</b>	<b>1 387 894</b>	<b>-</b>	<b>7 481 452</b>
B	Matzikama	WC011	7 729	35 652	4 890	-	48 271	6 761	32 737	41 642	-	81 139
B	Cederberg	WC012	8 842	29 749	25 505	-	64 095	7 507	24 802	17 781	-	50 090
B	Bergrivier	WC013	11 930	41 484	10 265	-	63 679	10 628	36 948	38 059	-	85 636
B	Saldanha Bay	WC014	41 023	113 538	29 597	-	184 158	38 390	109 076	76 040	-	223 506
B	Swartland	WC015	18 963	76 845	30 266	-	126 074	17 459	71 227	31 242	-	119 929
C	West Coast	DC1	-	30 815	32 516	-	63 331	-	30 010	42 385	-	72 395
	<b>Total West Coast</b>		<b>88 486</b>	<b>328 082</b>	<b>133 039</b>	<b>-</b>	<b>549 607</b>	<b>80 745</b>	<b>304 800</b>	<b>247 150</b>	<b>-</b>	<b>632 695</b>
B	Witzenberg	WC022	8 682	81 232	58 799	-	148 714	11 088	85 655	51 498	-	148 241
B	Drakenstein	WC023	(1 173)	290 065	75 224	-	364 116	(2 435)	274 618	79 824	-	352 007
B	Stellenbosch	WC024	(1 347)	172 424	25 684	-	196 761	(1 655)	160 996	43 567	-	202 907
B	Breede Valley	WC025	26 710	121 085	24 060	-	171 855	25 644	115 735	24 344	-	165 722
B	Langeberg	WC026	98	102 355	41 281	-	143 733	78	110 739	67 158	-	177 974
C	Cape Winelands DM	DC2	-	311	64 068	-	64 379	-	190	62 839	-	63 029
	<b>Total Cape Winelands</b>		<b>32 971</b>	<b>767 472</b>	<b>289 116</b>	<b>-</b>	<b>1 089 559</b>	<b>32 719</b>	<b>747 932</b>	<b>329 230</b>	<b>-</b>	<b>1 109 881</b>
B	Theewaterskloof	WC031	12 373	54 057	20 688	-	87 118	10 963	44 050	43 625	-	98 639
B	Overstrand	WC032	48 734	149 318	51 144	-	249 196	40 597	147 705	59 630	-	247 932
B	Cape Agulhas	WC033	7 854	33 847	12 039	-	53 740	6 859	31 480	14 378	-	52 717
B	Swellendam	WC034	7 828	26 403	8 766	-	42 997	(237)	21 945	16 776	-	38 484
C	Overberg	DC3	-	145	25 983	-	26 128	-	95	43 753	-	43 849
	<b>Total Overberg</b>		<b>76 789</b>	<b>263 770</b>	<b>118 620</b>	<b>-</b>	<b>459 178</b>	<b>58 182</b>	<b>245 276</b>	<b>178 163</b>	<b>-</b>	<b>481 621</b>
B	Kannaland	WC041	64	12 898	5 492	-	18 453	(251)	10 922	7 485	-	18 156
B	Hessequa	WC042	314	44 071	55 507	-	99 892	833	47 784	20 983	-	69 600
B	Mossel Bay	WC043	949	123 448	53 333	-	177 731	755	120 299	52 620	-	173 675
B	George	WC044	51 126	212 601	187 881	-	451 608	49 488	197 678	173 603	-	420 768
B	Oudtshoorn	WC045	444	46 661	57 820	-	104 925	440	58 589	14 121	-	73 150
B	Bitou	WC047	303	38 981	30 260	-	69 544	181	37 239	50 554	-	87 974
B	Knysna	WC048	869	55 684	59 907	-	116 460	260	63 108	76 299	-	139 667
C	Eden	DC4	-	-	172 093	-	172 093	-	-	11 472	-	11 472
	<b>Total Eden</b>		<b>54 069</b>	<b>534 345</b>	<b>622 293</b>	<b>-</b>	<b>1 210 707</b>	<b>51 707</b>	<b>535 619</b>	<b>407 137</b>	<b>-</b>	<b>994 463</b>
B	Laingsburg	WC051	12	4 110	8 125	-	12 247	(43)	3 840	18 486	-	22 282
B	Prince Albert	WC052	504	4 687	42 688	-	47 879	511	4 811	4 945	-	10 267
B	Beaufort West	WC053	201	3 382	28 358	-	31 941	226	26 917	26 762	-	53 904
C	Central Karoo	DC5	-	-	13 494	-	13 494	-	-	18 918	-	18 918
	<b>Total Central Karoo</b>		<b>717</b>	<b>12 179</b>	<b>92 664</b>	<b>-</b>	<b>105 561</b>	<b>694</b>	<b>35 568</b>	<b>69 110</b>	<b>-</b>	<b>105 372</b>
	<b>Total Western Cape</b>		<b>2 286 719</b>	<b>6 444 385</b>	<b>2 653 794</b>	<b>-</b>	<b>11 384 897</b>	<b>1 940 941</b>	<b>6 245 859</b>	<b>2 618 684</b>	<b>-</b>	<b>10 805 484</b>