

2020_21 COVID-19 S71 Q3 - mSCOA Financial Detail Data

| Province | District | Demarc Code | Demarcation Description | Project Level Description | Fund SCOA Account | Item Level Description | Data | | | | | | | | | | | | |
|-----------------------|------------|---------------------------------|---------------------------|----------------------------------|--|----------------------------------|---|----------------------------------|---|---------------------------|---------------------------|---------------------------|----------------------------|------------------|-------------------|-------------------|-------------------|----------------|---------|
| | | | | | | | Sum of 2021 - M07 | Sum of 2021 - M08 | Sum of 2021 - M09 | Sum of 2021 - Q1 Spending | Sum of 2021 - Q2 Spending | Sum of 2021 - Q3 Spending | Sum of 2021 - YTD Spending | | | | | | |
| EASTERN CAPE | Alfred Nzo | DC44 | Alfred Nzo | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | 100 769 | 507 601 | 145 231 | 1 077 595 | 4 924 | 753 601 | 1 836 120 | | | | | | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | -430 500 | | | 0 | 430 500 | -430 500 | 0 | | | | | |
| | | | | Disaster Management Total | | | 100 769 | 77 101 | 145 231 | 1 077 595 | 435 424 | 323 101 | 1 836 120 | | | | | | |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | -28 800 | 28 800 | 0 | -28 800 | 0 | | | | |
| | | | | Disaster Relief Total | | | | | | | -28 800 | 28 800 | 0 | -28 800 | 0 | | | | |
| | | | | Alfred Nzo Total | | | | | | | 100 769 | 48 301 | 145 231 | 1 106 395 | 435 424 | 294 301 | 1 836 120 | | |
| | | | | DC44 Total | | | | | | | 100 769 | 48 301 | 145 231 | 1 106 395 | 435 424 | 294 301 | 1 836 120 | | |
| | | | | EC441 | Matielele | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | 29 800 | | | 47 700 | 29 800 | 77 500 | | | |
| | | | | | | Disaster Relief Total | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | 86 109 | 50 790 | 33 416 | 269 110 | 154 280 | 170 315 | 593 685 | | |
| | | Matielele Total | | | | | | | 115 909 | 50 790 | 33 416 | 269 110 | 201 960 | 200 115 | 671 185 | | | | |
| | | EC441 Total | | | | | | | 115 909 | 50 790 | 33 416 | 269 110 | 201 960 | 200 115 | 671 185 | | | | |
| | | EC442 | Umzimvubu | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | 90 148 | 0 | 90 148 | | | | | |
| | | | | Disaster Management Total | | | | | | | | 90 148 | 0 | 90 148 | | | | | |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | 373 857 | 0 | 373 857 | | | | | |
| | | | | Disaster Relief Total | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | 0 | 0 | 373 857 | | | | | |
| | | Umzimvubu Total | | | | | | | | | | 0 | 464 005 | 0 | 464 005 | | | | |
| | | EC442 Total | | | | | | | | | | 0 | 464 005 | 0 | 464 005 | | | | |
| | | EC443 | Winnie Madikizela-Mandela | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | 96 386 | 465 707 | | 18 500 | 365 792 | 562 093 | 946 385 | | | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Licences and Permits | | | | | | | 0 | 0 | 0 | 0 | | | | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | 5 474 | | 0 | 0 | 5 474 | 5 474 | | | | |
| | | | | Disaster Management Total | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Eastern Cape-Capacity Building and Other:Specify (Add grant description) | | | | | | | 0 | 0 | 0 | 0 | | | | |
| | | Winnie Madikizela-Mandela Total | | | | | | | 96 386 | 471 181 | | 18 500 | 365 792 | 567 567 | 951 859 | | | | |
| | | EC443 Total | | | | | | | 96 386 | 471 181 | | 18 500 | 365 792 | 567 567 | 951 859 | | | | |
| | | EC444 | Ntabankulu | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | 229 380 | 15 330 | 29 000 | 208 350 | 29 250 | 273 710 | 511 310 | | | | |
| | | | | Disaster Management Total | | | | | 229 380 | 15 330 | 29 000 | 208 350 | 29 250 | 273 710 | 511 310 | | | | |
| | | Ntabankulu Total | | | | | | | 229 380 | 15 330 | 29 000 | 208 350 | 29 250 | 273 710 | 511 310 | | | | |
| | | EC444 Total | | | | | | | 229 380 | 15 330 | 29 000 | 208 350 | 29 250 | 273 710 | 511 310 | | | | |
| | | Alfred Nzo Total | | | | | | | 542 444 | 585 602 | 207 647 | 1 602 355 | 1 496 431 | 1 335 693 | 4 434 479 | | | | |
| | | Amathole | Amathole | DC12 | Amathole | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | 0 | 0 | 0 | | | | |
| | | | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Recovery Grant | | | | | | 537 310 | 0 | 537 310 | 537 310 | | | |
| | | | | | | Disaster Management Total | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | 9 095 | 0 | 0 | 9 095 | | |
| | | | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Service Charges:Unspecified | | | | | | | | 0 | 0 | 0 | 0 | |
| | | | | | | Disaster Relief Total | | | | | | | | | 0 | 0 | 0 | 0 | |
| | | | | | | Amathole Total | | | | | | | | | | 0 | 0 | 0 | |
| | | | | | | DC12 Total | | | | | | | 537 310 | 9 095 | 0 | 0 | 546 405 | 546 405 | |
| | | | | | | EC121 | Mbhashe | Disaster Relief | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Recovery Grant | | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | Disaster Relief Total | | | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | Mbhashe Total | | | | | | | | | | 0 | 0 | 0 | |
| | | | | EC121 Total | | | | | | | | | | 0 | 0 | 0 | | | |
| | | | | EC123 | Great Kei | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | 0 | 9 996 | 0 | 9 996 | | |
| | | | | | | Disaster Relief Total | | | | | | | | 0 | 9 996 | 0 | 9 996 | | |
| | | | | Great Kei Total | | | | | | | | | | 0 | 9 996 | 0 | 9 996 | | |
| | | | | EC123 Total | | | | | | | | | | 0 | 9 996 | 0 | 9 996 | | |
| | | | | EC124 | Amahlathi | Disaster Management | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | | | | 9 500 | 0 | 0 | 0 | | |
| | | | | | | Disaster Management Total | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | 9 500 | 0 | 10 500 | 9 500 | | |
| | | | | Amahlathi Total | | | | | | | | | | 9 500 | 0 | 10 500 | 20 000 | | |
| EC124 Total | | | | | | | | | | | | 9 500 | 0 | 10 500 | 20 000 | | | | |
| EC126 | Ngqushwa | | | Disaster Relief | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Recovery Grant | | | | | | | 0 | 0 | 0 | 0 | | | | |
| | | | | Disaster Relief Total | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | 22 505 | 0 | 0 | 22 505 | | | | |
| Ngqushwa Total | | | | | | | | | | | | 22 505 | 0 | 0 | 22 505 | | | | |
| EC126 Total | | | | | | | | | | | | 22 505 | 0 | 0 | 22 505 | | | | |
| Amathole Total | | | | | | | | | 537 310 | 18 995 | 22 505 | 20 496 | 555 905 | 598 906 | | | | | |
| Chris Hani | Chris Hani | | | DC13 | Chris Hani | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | 3 850 | | | | 901 176 | 3 850 | 905 026 | | | | |
| | | | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | 0 | 901 176 | 3 850 | 905 026 | | | |
| | | | | | | Disaster Management Total | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | 8 481 525 | 1 247 020 | 9 728 545 | | | |
| | | | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | 98 870 | 162 900 | 1 084 120 | | | 879 024 | 98 870 | 977 894 | | | |
| | | | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | | | | | | |
| | | | | | | Disaster Relief Total | | | 98 870 | 162 900 | 1 084 120 | 0 | 9 360 549 | 1 345 890 | 1 345 890 | 10 706 439 | | | |
| | | | | | | Chris Hani Total | | | 102 720 | 162 900 | 1 084 120 | 0 | 10 261 725 | 1 349 740 | 11 611 465 | | | | |
| | | | | | | DC13 Total | | | 102 720 | 162 900 | 1 084 120 | 0 | 10 261 725 | 1 349 740 | 11 611 465 | | | | |
| | | | | | | EC136 | Emalahleni (EC) | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | 50 568 | 190 070 | 259 005 | 96 915 | 255 173 | 499 643 | 851 731 |
| | | | | | | | | Disaster Management Total | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant | | | | | 82 336 | 0 | 0 | 82 336 | 82 336 | |
| | | | | Emalahleni (EC) Total | | | | | | | 50 568 | 272 406 | 259 005 | 96 915 | 255 173 | 581 979 | 934 067 | | |
| | | | | EC136 Total | | | | | | | 50 568 | 272 406 | 259 005 | 96 915 | 255 173 | 581 979 | 934 067 | | |
| | | | | EC138 | Sakhisizwe | Disaster Management | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Recovery Grant | | | | | | | 238 572 | 0 | 238 572 | | | |
| | | | | | | Disaster Management Total | | | | | | | | 238 572 | 0 | 238 572 | | | |
| | | | | Sakhisizwe Total | | | | | | | | | | 238 572 | 0 | 238 572 | | | |
| | | | | EC138 Total | | | | | | | | | | 238 572 | 0 | 238 572 | | | |
| | | | | EC139 | Enoch Mjijima | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | 5 320 | 0 | 0 | 5 320 | 5 320 | | |
| | | | | | | Disaster Relief Total | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | 5 320 | 0 | 0 | 5 320 | | |
| | | | | Enoch Mjijima Total | | | | | | | | | | 5 320 | 0 | 5 320 | | | |
| | | | | EC139 Total | | | | | | | | | | 5 320 | 0 | 5 320 | | | |
| | | | | Chris Hani Total | | | | | | | 153 288 | 435 306 | 1 348 445 | 335 487 | 10 516 898 | 1 937 039 | 12 759 424 | | |
| | | | | Joe Gqabi | Joe Gqabi | DC14 | Joe Gqabi | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | 1 053 | 1 053 | 27 636 | | | 29 742 | 29 742 | | |
| | | | | | | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | | | | | | | |
| | | Joe Gqabi Total | | | | | | | 1 053 | 1 053 | 27 636 | | | 29 742 | 29 742 | | | | |
| | | Joe Gqabi Total | | | | | | | 1 053 | 1 053 | 27 636 | 0 | 0 | 29 742 | 29 742 | | | | |

| EASTERN CAPE | | Joe Gqabi | DC14 | Joe Gqabi | Disaster Management Total | | 128 278 | 128 278 | 175 618 | 118 420 | 118 420 | 432 174 | 669 014 | |
|--------------|--|--------------------------|------------------------------|----------------------------------|--|--|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|------------------|
| | | Joe Gqabi Total | | | | | 128 278 | 128 278 | 175 618 | 118 420 | 118 420 | 432 174 | 669 014 | |
| | | DC14 Total | | | | | 128 278 | 128 278 | 175 618 | 118 420 | 118 420 | 432 174 | 669 014 | |
| | | EC141 | Elundini | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | 1 000 | | 475 542 | 76 195 | 1 000 | 552 737 | | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | 86 870 | 58 061 | 69 359 | 367 659 | 255 911 | 214 290 | 867 660 | |
| | | | Elundini Total | Disaster Relief Total | | | 87 870 | 58 061 | 69 359 | 873 201 | 332 106 | 215 290 | 1 420 597 | |
| | | EC141 Total | | | | | 87 870 | 58 061 | 69 359 | 873 201 | 332 106 | 215 290 | 1 420 597 | |
| | | EC142 | Senqu | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | 25 852 | 0 | 0 | 25 852 | 25 852 | |
| | | | | Disaster Relief Total | | | | | 25 852 | 0 | 0 | 25 852 | 25 852 | |
| | | | Senqu Total | | | | | | 25 852 | 0 | 0 | 25 852 | 25 852 | |
| | | EC142 Total | | | | | | | 25 852 | 0 | 0 | 25 852 | 25 852 | |
| | | EC145 | Walter Sisulu | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | 0 | 754 836 | 0 | 754 836 | 754 836 | |
| | | | | Disaster Management Total | | | | | 0 | 754 836 | 0 | 754 836 | 754 836 | |
| | | | Walter Sisulu Total | | | | | | 0 | 754 836 | 0 | 754 836 | 754 836 | |
| | | EC145 Total | | | | | | | 0 | 754 836 | 0 | 754 836 | 754 836 | |
| | | Joe Gqabi Total | | | | | 216 148 | 186 339 | 270 829 | 991 621 | 1 205 362 | 673 316 | 2 870 299 | |
| | | Metro | BUF | Buffalo City | Disaster Management | Fund:Operational:Revenue:General Revenue:Agency Services | | | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Fund:Operational:Revenue:General Revenue:Equitable Share | | 3 931 207 | 4 316 267 | 3 367 613 | 1 943 339 | 11 099 479 | 11 615 087 | 24 657 905 | |
| | | | | | Fund:Operational:Revenue:General Revenue:Fines, Penalties and Forfeits | | | | 633 698 | -633 698 | 0 | 0 | 0 | |
| | | | | | Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Receivables | | | | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | | 20 920 | -20 920 | 0 | 0 | 0 | |
| | | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | 2 039 544 | 2 069 639 | 0 | 4 100 183 | 0 | |
| | | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | | 29 785 | -29 785 | 0 | 0 | 0 | |
| | | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | | | 32 479 | -32 479 | 0 | 0 | 0 | |
| | | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | 33 456 | -33 456 | 0 | 0 | 0 | |
| | | | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | 2 770 281 | -2 770 281 | 0 | 0 | 0 | |
| | | | | Disaster Management Total | | | 3 931 207 | 4 316 267 | 3 367 613 | 7 503 502 | 9 639 499 | 11 615 087 | 28 758 088 | |
| | | | Buffalo City Total | | | | 3 931 207 | 4 316 267 | 3 367 613 | 7 503 502 | 9 639 499 | 11 615 087 | 28 758 088 | |
| | | BUF Total | | | | | 3 931 207 | 4 316 267 | 3 367 613 | 7 503 502 | 9 639 499 | 11 615 087 | 28 758 088 | |
| | | Metro Total | | | | | | | | | | | | |
| | | O. R. Tambo | DC15 | O R Tambo | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 70 448 | 1 013 500 | 0 | 2 711 355 | 1 083 948 | 3 795 303 |
| | | | | Disaster Management Total | | | | | 70 448 | 1 013 500 | 0 | 2 711 355 | 1 083 948 | 3 795 303 |
| | | | | Disaster Relief | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | 595 835 | 617 009 | 300 622 | 502 540 | 1 168 355 | 1 513 466 | 3 184 361 | |
| | | | | Disaster Relief Total | | | 595 835 | 617 009 | 300 622 | 502 540 | 1 168 355 | 1 513 466 | 3 184 361 | |
| | | | O R Tambo Total | | | | 595 835 | 687 457 | 1 314 122 | 502 540 | 3 879 710 | 2 997 414 | 6 979 664 | |
| | | DC15 Total | | | | | 595 835 | 687 457 | 1 314 122 | 502 540 | 3 879 710 | 2 997 414 | 6 979 664 | |
| | | EC153 | Nqquza Hills | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | 34 128 | 634 219 | 164 478 | 1 938 431 | 0 | 832 825 | 2 771 256 | |
| | | | | | Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets | | 320 299 | 26 300 | 0 | 758 935 | 462 268 | 346 599 | 1 567 802 | |
| | | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | | 1 923 168 | 0 | 0 | 1 923 168 | | |
| | | | | Disaster Management Total | | | 354 427 | 660 519 | 164 478 | 4 620 534 | 462 268 | 1 179 424 | 6 262 226 | |
| | | | Nqquza Hills Total | | | | 354 427 | 660 519 | 164 478 | 4 620 534 | 462 268 | 1 179 424 | 6 262 226 | |
| | | EC153 Total | | | | | 354 427 | 660 519 | 164 478 | 4 620 534 | 462 268 | 1 179 424 | 6 262 226 | |
| | | EC154 | Port St Johns | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | 23 012 | 12 051 | 73 023 | 0 | 1 306 916 | 108 086 | 1 415 002 | |
| | | | | Disaster Management Total | | | 23 012 | 12 051 | 73 023 | 0 | 1 306 916 | 108 086 | 1 415 002 | |
| | | | Port St Johns Total | | | | 23 012 | 12 051 | 73 023 | 0 | 1 306 916 | 108 086 | 1 415 002 | |
| | | EC154 Total | | | | | 23 012 | 12 051 | 73 023 | 0 | 1 306 916 | 108 086 | 1 415 002 | |
| | | EC155 | Nyandeni | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant | | | | 0 | 0 | 0 | 0 | 0 | |
| | | | | Disaster Management Total | | | | | 0 | 0 | 0 | 0 | 0 | |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | 895 143 | 16 250 | 249 715 | 143 100 | 941 245 | 1 161 108 | 2 245 453 | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | 0 | 11 470 | 0 | 11 470 | | |
| | | | | Disaster Relief Total | | | 895 143 | 16 250 | 249 715 | 143 100 | 952 715 | 1 161 108 | 2 256 923 | |
| | | | Nyandeni Total | | | | 895 143 | 16 250 | 249 715 | 143 100 | 952 715 | 1 161 108 | 2 256 923 | |
| | | EC155 Total | | | | | 895 143 | 16 250 | 249 715 | 143 100 | 952 715 | 1 161 108 | 2 256 923 | |
| | | EC156 | Mhlonito | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 180 046 | 6 865 | 0 | 47 500 | 186 911 | 234 411 | |
| | | | | Disaster Management Total | | | 180 046 | 6 865 | 0 | 47 500 | 186 911 | 234 411 | 234 411 | |
| | | | Mhlonito Total | | | | 180 046 | 6 865 | 0 | 47 500 | 186 911 | 234 411 | 234 411 | |
| | | EC156 Total | | | | | 180 046 | 6 865 | 0 | 47 500 | 186 911 | 234 411 | 234 411 | |
| | | EC157 | King Sabata Dalindyebo | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Eastern Cape:Capacity Building and Other:Specify (Add grant description) | | | | 802 899 | 211 000 | 0 | 1 013 899 | | |
| | | | | Disaster Relief Total | | | | | 802 899 | 211 000 | 0 | 1 013 899 | | |
| | | | King Sabata Dalindyebo Total | | | | | | 802 899 | 211 000 | 0 | 1 013 899 | | |
| | | EC157 Total | | | | | | | 802 899 | 211 000 | 0 | 1 013 899 | | |
| | | O. R. Tambo Total | | | | | 1 868 417 | 1 556 323 | 1 808 203 | 6 069 073 | 6 860 109 | 5 232 943 | 18 162 125 | |
| | | Sarah Baartman | DC10 | Sarah Baartman | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | -64 800 | 28 042 | 50 046 | 0 | 770 224 | 13 288 | 783 512 | |
| | | | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | -67 200 | | | 1 098 | 86 497 | -67 200 | 20 395 | | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | 27 665 | 98 986 | 0 | 126 651 | | |
| | | | | Disaster Relief Total | | | -132 000 | 28 042 | 50 046 | 28 763 | 955 707 | -53 912 | 930 558 | |
| | | | Sarah Baartman Total | | | | -132 000 | 28 042 | 50 046 | 28 763 | 955 707 | -53 912 | 930 558 | |
| | | DC10 Total | | | | | -132 000 | 28 042 | 50 046 | 28 763 | 955 707 | -53 912 | 930 558 | |
| | | EC101 | Dr Beyers Naude | Disaster Management | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | 4 103 | 25 930 | 70 130 | 0 | 811 896 | 100 163 | 912 059 | |
| | | | | Disaster Management Total | | | 4 103 | 25 930 | 70 130 | 0 | 811 896 | 100 163 | 912 059 | |
| | | | Dr Beyers Naude Total | | | | 4 103 | 25 930 | 70 130 | 0 | 811 896 | 100 163 | 912 059 | |
| | | EC101 Total | | | | | 4 103 | 25 930 | 70 130 | 0 | 811 896 | 100 163 | 912 059 | |
| | | EC102 | Blue Crane Route | Disaster Management | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | 186 047 | 186 047 | 186 047 | 0 | 1 116 280 | 558 141 | 1 674 421 | |
| | | | | Disaster Management Total | | | 186 047 | 186 047 | 186 047 | 0 | 1 116 280 | 558 141 | 1 674 421 | |
| | | | Blue Crane Route Total | | | | 186 047 | 186 047 | 186 047 | 0 | 1 116 280 | 558 141 | 1 674 421 | |
| | | EC102 Total | | | | | 186 047 | 186 047 | 186 047 | 0 | 1 116 280 | 558 141 | 1 674 421 | |
| | | EC104 | Makana | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | 248 700 | 49 000 | 0 | 105 000 | 297 700 | 402 700 | 402 700 | |
| | | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Unspecified | | | | 0 | 0 | 0 | 0 | | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | 36 240 | | 235 476 | 157 025 | 36 240 | 428 741 | | |
| | | | | Disaster Management Total | | | 284 940 | 49 000 | 235 476 | 262 025 | 333 940 | 831 441 | | |
| | | | Makana Total | | | | 284 940 | 49 000 | 235 476 | 262 025 | 333 940 | 831 441 | | |
| | | EC104 Total | | | | | 284 940 | 49 000 | 235 476 | 262 025 | 333 940 | 831 441 | | |
| | | EC106 | Sundays River Valley | Disaster Management | Fund:Operational:Cash Backed Reserves | | 11 838 | 245 112 | 107 404 | 0 | 145 326 | 364 354 | 509 680 | |
| | | | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | | 0 | 0 | 0 | 0 | | |
| | | | | | Fund:Operational: | | | | | | | | | |

| | | | | | | | | | | | | |
|----------------------------------|----------------|------------------------------|---|--|---|------------------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|
| EASTERN CAPE | Sarah Baartman | EC106 | Sundays River Valley Total | | 11 838 | 1 333 054 | 107 404 | 535 768 | 235 405 | 1 452 296 | 2 223 469 | |
| | | EC106 Total | | | 11 838 | 1 333 054 | 107 404 | 535 768 | 235 405 | 1 452 296 | 2 223 469 | |
| | | EC108 | Kouga | Disaster Management | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 1 203 | 873 | 1 061 | 2 220 | 3 024 | 3 137 | 8 381 |
| | | | | Disaster Management Total | | 1 203 | 873 | 1 061 | 2 220 | 3 024 | 3 137 | 8 381 |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 2 736 | 45 556 | 16 999 | 36 957 | 27 348 | 65 291 | 129 596 |
| | | | | Disaster Relief Total | | 2 736 | 45 556 | 16 999 | 36 957 | 27 348 | 65 291 | 129 596 |
| | | Kouga Total | | | | 3 939 | 46 429 | 18 060 | 39 177 | 30 372 | 68 428 | 137 977 |
| | | EC108 Total | | | | 3 939 | 46 429 | 18 060 | 39 177 | 30 372 | 68 428 | 137 977 |
| | | EC109 | Kou-Kamma | Disaster Management | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | 18 012 | 36 271 | 174 473 | 136 941 | 54 283 | 365 697 | |
| | | | | Disaster Management Total | | 18 012 | 36 271 | 174 473 | 136 941 | 54 283 | 365 697 | |
| Kou-Kamma Total | | | | 18 012 | 36 271 | 174 473 | 136 941 | 54 283 | 365 697 | | | |
| EC109 Total | | | | 18 012 | 36 271 | 174 473 | 136 941 | 54 283 | 365 697 | | | |
| Sarah Baartman Total | | | | 358 867 | 1 686 514 | 467 958 | 1 013 657 | 3 548 628 | 2 513 339 | 7 075 622 | | |
| EASTERN CAPE Total | | | | 7 607 651 | 8 766 351 | 7 489 230 | 17 536 200 | 33 267 421 | 23 863 322 | 74 668 943 | | |
| FREE STATE | Fezile Dabi | DC20 | Fezile Dabi | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Fuel Levy | | | | | | | |
| | | | | | | Disaster Relief Total | | | | | | |
| | | Fezile Dabi Total | | | | | | | | | | |
| | | DC20 Total | | | | | | | | | | |
| | | FS201 | Moghaka | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 16 500 | | | 16 500 | 16 500 |
| | | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | 286 110 | 27 454 | 447 000 | 292 829 | 368 876 | 760 564 | 1 422 269 |
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| | | | | | | | | | | | | |
| Moghaka Total | | | | 286 110 | 27 454 | 1 495 500 | 292 829 | 368 876 | 1 809 064 | 2 470 769 | | |
| FS201 Total | | | | 286 110 | 27 454 | 1 495 500 | 292 829 | 368 876 | 1 809 064 | 2 470 769 | | |
| FS203 | Ngwathe | Disaster Relief | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | 56 000 | 22 533 | 0 | 6 250 | 78 533 | 84 783 | |
| | | | Disaster Relief Total | | 56 000 | 22 533 | 0 | 6 250 | 78 533 | 84 783 | | |
| Ngwathe Total | | | | 56 000 | 22 533 | 0 | 6 250 | 78 533 | 84 783 | | | |
| FS203 Total | | | | 56 000 | 22 533 | 0 | 6 250 | 78 533 | 84 783 | | | |
| FS204 | Metsimaholo | Disaster Relief | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | 1 500 | | | 1 500 | | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | 25 000 | | 259 670 | 141 830 | 25 000 | 426 500 | | | |
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| | | | | | | | | | | | | |
| Metsimaholo Total | | | | 67 978 | 25 000 | 25 000 | 274 179 | 0 | 92 978 | 367 157 | | |
| FS204 Total | | | | 67 978 | 25 000 | 25 000 | 760 244 | 427 959 | 117 978 | 1 306 181 | | |
| Fezile Dabi Total | | | | 67 978 | 25 000 | 25 000 | 760 244 | 427 959 | 117 978 | 1 306 181 | | |
| Lejweleputswa | | | | 354 088 | 108 454 | 1 543 033 | 1 053 073 | 803 085 | 2 005 575 | 3 861 733 | | |
| DC18 | Lejweleputswa | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 321 389 | 685 231 | 293 325 | 0 | 980 452 | 1 299 945 | 2 280 397 | | |
| | | | Fund:Operational:Revenue:General Revenue:Fuel Levy | | | 75 401 | 65 500 | 36 080 | 75 401 | 176 981 | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Disaster Management Total | | | | 50 000 | 798 | 175 665 | 242 008 | 50 798 | 468 471 | | | |
| | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | 89 700 | 0 | 89 700 | | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | 128 963 | 0 | 128 963 | | |
| Disaster Relief Total | | | | 128 963 | 0 | 0 | 0 | 0 | 218 663 | | | |
| Lejweleputswa Total | | | | 371 389 | 685 231 | 369 524 | 370 128 | 1 348 240 | 1 426 144 | 3 144 512 | | |
| DC18 Total | | | | 371 389 | 685 231 | 369 524 | 370 128 | 1 348 240 | 1 426 144 | 3 144 512 | | |
| FS181 | Masilonyana | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Disaster Management Total | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | |
| | | | | | | | | | | | | |
| Disaster Relief Total | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Masilonyana Total | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| FS181 Total | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| FS182 | Tokologo | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | | | |
| | | | | | | | | | | | | |
| Disaster Management Total | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Tokologo Total | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| FS182 Total | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| FS183 | Tswelopele | Disaster Management | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | | | | | | |
| | | | Disaster Management Total | | | | | | | | | |
| | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | |
| | | | Disaster Relief Total | | | | | | | | | |
| Tswelopele Total | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| FS183 Total | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| FS184 | Matjhabeng | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 1 689 600 | -131 935 | 409 635 | | 324 000 | 1 967 300 | 2 291 300 | | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | 133 300 | 1 080 850 | 0 | 1 214 150 | | |
| | | | | | | | | | | | | |
| Disaster Management Total | | | | 1 689 600 | -131 935 | 409 635 | 133 300 | 1 404 850 | 1 967 300 | 3 505 450 | | |
| Matjhabeng Total | | | | 1 689 600 | -131 935 | 409 635 | 133 300 | 1 404 850 | 1 967 300 | 3 505 450 | | |
| FS184 Total | | | | 1 689 600 | -131 935 | 409 635 | 133 300 | 1 404 850 | 1 967 300 | 3 505 450 | | |
| FS185 | Nala | Disaster Relief | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant | | | | | | | | | |
| | | | Disaster Relief Total | | | | | | | | | |
| Nala Total | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| FS185 Total | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Lejweleputswa Total | | | | 2 060 989 | 553 296 | 779 159 | 503 428 | 2 753 090 | 3 393 444 | 6 649 962 | | |
| Metro | MAN | Mangaung | Disaster Management | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | | | | | |
| | | | | Disaster Management Total | | | | | | | | |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | 40 566 | 7 330 | 12 305 | 2 801 916 | 173 286 | 60 201 | 3 035 403 |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | Disaster Relief Total | | | | 40 566 | 626 502 | 12 305 | 8 573 202 | 173 286 | 679 373 | 9 425 861 |
| | | Mangaung Total | | | | 40 566 | 626 502 | 12 305 | 8 573 202 | 173 286 | 679 373 | 9 425 861 |
| | | MAN Total | | | | 40 566 | 626 502 | 12 305 | 8 573 202 | 173 286 | 679 373 | 9 425 861 |
| | | Metro Total | | | | 40 566 | 626 502 | 12 305 | 8 573 202 | 173 286 | 679 373 | 9 425 861 |
| Thabo Mofutsanyana | DC19 | Thabo Mofutsanyana | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 256 750 | 28 899 | | 47 750 | 275 216 | 285 649 | 608 615 | |
| | | | | Disaster Management Total | | | | | | | | |
| Thabo Mofutsanyana Total | | | | 256 750 | 28 899 | 47 750 | 47 750 | 275 216 | 285 649 | 608 615 | | |

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|-------------------------|-----------------------|---------------------------------|----------------------------------|--|---|---|--|--|------------------|-------------------|-------------------|-------------------|--------------------|-------------------|--------------------|-------------------|-------------------|-------------------|----------------|
| FREE STATE | Thabo Mofutsanyana | DC19 Total | | | | | | | | 256 750 | 28 899 | 47 750 | 275 216 | 285 649 | 608 615 | | | | |
| | | FS192 | Dhlabeng | Disaster Management | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | 933 | 158 457 | 85 880 | 41 330 | 239 152 | 245 270 | 525 752 | | | |
| | | | | Disaster Management Total | | | | | | 933 | 158 457 | 85 880 | 41 330 | 239 152 | 245 270 | 525 752 | | | |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | 0 | 0 | 0 | | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | | | | | | 148 | 15 991 | 148 | 27 664 | | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | | | 1 399 500 | 0 | 1 399 500 | 599 650 | | |
| | | | | Disaster Relief Total | | | | | | | | | | 1 399 648 | 15 991 | 1 399 648 | 1 427 156 | | |
| | | | | Dhlabeng Total | | | | | | | 933 | 1 558 105 | 85 880 | 52 847 | 255 143 | 1 644 918 | 1 952 908 | | |
| | | | | FS192 Total | | | | | | | 933 | 1 558 105 | 85 880 | 52 847 | 255 143 | 1 644 918 | 1 952 908 | | |
| | | | FS194 | Maluti-a-Phofung | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | Disaster Management Total | | | | | | | | | 0 | 0 | 0 | 0 | | | |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | | | | | 0 | 0 | 0 | 0 | | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | | | | | 64 000 | 0 | 0 | 0 | | | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | | 13 800 | 157 000 | 1 555 878 | 46 500 | 221 000 | 1 823 378 | |
| | | | | Disaster Relief Total | | | | | | | | | 13 800 | 157 000 | 2 052 554 | 135 954 | 234 800 | 2 423 308 | |
| | | | Maluti-a-Phofung Total | | | | | | | 64 000 | 13 800 | 157 000 | 2 052 554 | 135 954 | 234 800 | 2 423 308 | | | |
| | | | FS194 Total | | | | | | | 64 000 | 13 800 | 157 000 | 2 052 554 | 135 954 | 234 800 | 2 423 308 | | | |
| | | FS196 | Mantsopa | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | 294 000 | 198 842 | 0 | 182 400 | 492 842 | 675 242 | |
| | | | | Disaster Management Total | | | | | | | | | 294 000 | 198 842 | 0 | 182 400 | 492 842 | 675 242 | |
| | | | Mantsopa Total | | | | | | | 294 000 | 198 842 | 0 | 182 400 | 492 842 | 675 242 | | | | |
| | | | FS196 Total | | | | | | | 294 000 | 198 842 | 0 | 182 400 | 492 842 | 675 242 | | | | |
| | | Thabo Mofutsanyana Total | | | | | | | | 321 683 | 1 894 804 | 441 722 | 2 153 151 | 848 713 | 2 658 209 | 5 660 073 | | | |
| | | Xhariep | FS162 | Kopanong | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | 0 | 0 | 0 | 0 | | | |
| | | | | | Disaster Management Total | | | | | | | | 0 | 0 | 0 | 0 | | | |
| | | | | Kopanong Total | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | FS162 Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | FS163 | Mohokare | Disaster Management | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | 125 725 | 304 610 | 510 787 | 310 069 | 430 335 | 1 251 191 | |
| | | | | | Disaster Management Total | | | | | | | | 125 725 | 304 610 | 510 787 | 310 069 | 430 335 | 1 251 191 | |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | 1 600 | 0 | 0 | 1 600 | | | | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | 230 | 40 883 | 15 895 | 41 113 | 101 508 | | | |
| | | | | Disaster Relief Total | | | | | | | | 230 | 40 883 | 46 100 | 15 895 | 41 113 | 103 108 | | |
| | | | Mohokare Total | | | | | | 125 955 | 345 493 | 556 887 | 325 964 | 325 964 | 471 448 | 1 354 299 | | | | |
| | | FS163 Total | | | | | | | 125 955 | 345 493 | 556 887 | 325 964 | 325 964 | 471 448 | 1 354 299 | | | | |
| | Xhariep Total | | | | | | | | 125 955 | 345 493 | 556 887 | 325 964 | 325 964 | 471 448 | 1 354 299 | | | | |
| FREE STATE Total | | | | | | | | | 2 903 281 | 3 528 549 | 2 776 219 | 12 839 741 | 4 904 138 | 9 208 049 | 26 951 928 | | | | |
| GAUTENG | Metro | EKU | City of Ekurhuleni | Disaster Relief | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | | | | 58 725 | 29 413 | 28 800 | 0 | 32 700 | 116 938 | 149 638 | |
| | | | | Disaster Relief Total | | | | | | | | | 58 725 | 29 413 | 28 800 | 0 | 32 700 | 116 938 | 149 638 |
| | | | | City of Ekurhuleni Total | | | | | | 58 725 | 29 413 | 28 800 | 0 | 32 700 | 116 938 | 149 638 | | | |
| | | | EKU Total | | | | | | | 58 725 | 29 413 | 28 800 | 0 | 32 700 | 116 938 | 149 638 | | | |
| | | JHB | City of Johannesburg | Disaster Management | Fund:Operational:Revenue:General Revenue:Rental from Fixed Assets | | | | | | | | 413 000 | 0 | 0 | 0 | 413 000 | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | | | | | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Parent Municipality | | | | | | | | 2 476 738 | 1 525 062 | 0 | 4 001 800 | | | |
| | | | | Disaster Management Total | | | | | | | | | 2 889 738 | 1 525 062 | 0 | 4 414 800 | | | |
| | | | | City of Johannesburg Total | | | | | | | 2 889 738 | 1 525 062 | 0 | 4 414 800 | | | | | |
| | | | JHB Total | | | | | | | | 2 889 738 | 1 525 062 | 0 | 4 414 800 | | | | | |
| | TSH | City of Tshwane | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | 108 380 | 0 | 23 750 490 | 108 380 | 23 858 870 | | | |
| | | | | Fund:Operational:Revenue:General Revenue:Fuel Levy | | | | | | | | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | | | | | 1 979 | 6 723 560 | 6 829 635 | 205 500 | 2 715 502 | 13 555 174 | 16 476 176 | |
| | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | | | | | | 1 630 | 122 838 | 0 | 5 780 | 124 468 | 130 248 | | |
| | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | | | | | | | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | | | | | 5 187 604 | 5 364 763 | 12 635 036 | 5 187 604 | 23 187 403 | | | |
| | | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | | | | | 39 274 617 | 10 481 681 | 10 495 578 | -43 590 960 | -12 350 341 | 60 251 876 | 4 310 575 | |
| | | | Disaster Management Total | | | | | | | | | 39 384 976 | 17 206 871 | 22 635 655 | -38 020 697 | 26 756 467 | 79 227 502 | 67 963 272 | |
| | | | City of Tshwane Total | | | | | | | 39 384 976 | 17 206 871 | 22 635 655 | -38 020 697 | 26 756 467 | 79 227 502 | 67 963 272 | | | |
| | | | TSH Total | | | | | | | 39 384 976 | 17 206 871 | 22 635 655 | -38 020 697 | 26 756 467 | 79 227 502 | 67 963 272 | | | |
| | | Metro Total | | | | | | | | 39 443 701 | 17 236 284 | 22 664 455 | -35 130 959 | 28 314 229 | 79 344 440 | 72 527 710 | | | |
| | | Sedibeng | DC42 | Sedibeng | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | 15 399 | 24 000 | 959 | 28 750 | 81 127 | 40 358 | 150 235 |
| | | | | | Disaster Relief Total | | | | | | | | 15 399 | 24 000 | 959 | 28 750 | 81 127 | 40 358 | 150 235 |
| | | | DC42 Total | | | | | | | 15 399 | 24 000 | 959 | 28 750 | 81 127 | 40 358 | 150 235 | | | |
| | | | GT421 | Emfuleni | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | Disaster Management Total | | | | | | | | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | Disaster Relief Total | | | | | | | | 0 | 0 | 0 | 0 | 0 | | |
| | | GT421 Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | GT422 | Midvaal | Disaster Relief | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | | | | 772 207 | 154 615 | 318 408 | 2 067 930 | 581 891 | 1 245 230 | 3 895 051 | |
| | | | | Disaster Relief Total | | | | | | | | 53 190 | 145 982 | 163 761 | 983 | 8 820 | 362 933 | 372 736 | |
| | | | | | | | | | | | | 825 397 | 300 597 | 482 169 | 2 068 913 | 590 711 | 1 608 163 | 4 267 787 | |
| | | | Midvaal Total | | | | | | 825 397 | 300 597 | 482 169 | 2 068 913 | 590 711 | 1 608 163 | 4 267 787 | | | | |
| | | GT422 Total | | | | | | | 825 397 | 300 597 | 482 169 | 2 068 913 | 590 711 | 1 608 163 | 4 267 787 | | | | |
| | | GT423 | Lesedi | Disaster Management | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | | | | | 79 867 | 371 000 | 0 | 16 882 | 2 648 195 | 450 867 | 2 665 077 | |
| | | | | Disaster Management Total | | | | | | | | 1 680 976 | 369 964 | 597 255 | 273 980 | 0 | 273 980 | | |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | | | | 1 680 976 | 369 964 | 677 122 | 644 980 | 16 882 | 2 728 062 | 3 389 924 | |
| | | | | Disaster Relief Total | | | | | | | | 1 680 976 | 369 964 | 677 122 | 644 980 | 16 882 | 2 728 062 | 3 389 924 | |
| | | GT423 Total | | | | | | | 1 680 976 | 369 964 | 677 122 | 644 980 | 16 882 | 2 728 062 | 3 389 924 | | | | |
| | Sedibeng Total | | | | | | | | 2 521 772 | 694 561 | 1 160 250 | 2 742 643 | 688 720 | 4 376 583 | 7 807 946 | | | | |
| West Rand | DC48 | West Rand | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | 0 | 70 125 | 0 | 70 125 | | | | |
| | | | Disaster Management Total | | | | | | | | | 0 | 70 125 | 0 | 70 125 | | | | |
| | | | West Rand Total | | | | | | 0 | 70 125 | 0 | 70 125 | 0 | 70 125 | | | | | |
| | | DC48 Total | | | | | | | 0 | 70 125 | 0 | 70 125 | 0 | 70 125 | | | | | |
| | GT481 | Mogale City | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | 40 119 484 | 3 259 307 | 12 437 306 | 803 071 | 33 076 789 | 55 816 097 | 89 695 957 | |

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|--------------------------|-----------|--------------------|---------------------------------|----------------------------------|--|-------------------|------------------|-------------------|------------------|-------------------|-------------------|-------------------|----------------|
| GAUTENG | West Rand | GT485 | Rand West City | Disaster Relief | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | 158 734 | 42 956 | 0 | 5 270 355 | 201 690 | 5 472 045 | | |
| | | | | Disaster Relief Total | | | 158 734 | 42 956 | 0 | 5 270 355 | 201 690 | 5 472 045 | |
| | | | | Rand West City Total | | | 158 734 | 42 956 | 0 | 5 270 355 | 201 690 | 5 472 045 | |
| West Rand Total | | GT485 Total | | | | 158 734 | 42 956 | 0 | 5 270 355 | 201 690 | 5 472 045 | | |
| GAUTENG Total | | | | | | 40 278 218 | 3 323 207 | 12 437 645 | 991 455 | 30 417 268 | 85 447 784 | | |
| KWAZULU-NATAL | Amajuba | DC25 | Amajuba | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 1 226 904 | 0 | 1 226 904 | 1 226 904 | | |
| | | | | Disaster Management Total | | | 1 226 904 | 0 | 1 226 904 | 1 226 904 | | | |
| | | | | Amajuba Total | | | 1 226 904 | 0 | 1 226 904 | 1 226 904 | | | |
| DC25 Total | | KZN253 | Emadlangeni | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 0 | 3 325 | 0 | 3 325 | | |
| | | | | Disaster Management Total | | | | 0 | 3 325 | 0 | 3 325 | | |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 45 229 | 28 500 | 0 | 73 729 | | |
| | | | | Disaster Relief Total | | | | 45 229 | 28 500 | 0 | 73 729 | | |
| | | | Emadlangeni Total | | | | | 45 229 | 31 825 | 0 | 77 054 | | |
| KZN253 Total | | | | | | | | 1 226 904 | 45 229 | 31 825 | 1 226 904 | | |
| Amajuba Total | | | | | | | | | | | 1 303 988 | | |
| Harry Gwala | DC43 | Harry Gwala | Harry Gwala | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 196 100 | 37 300 | 6 500 | 0 | 26 854 | 239 900 | 266 754 | |
| | | | | Disaster Management Total | | | 196 100 | 37 300 | 6 500 | 0 | 26 854 | 239 900 | 266 754 |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 11 000 | 6 777 | 0 | 7 991 | 17 777 | 25 768 | | |
| | | | Disaster Relief Total | | | 11 000 | 6 777 | 0 | 7 991 | 17 777 | 25 768 | | |
| | | | Harry Gwala Total | | | 207 100 | 44 077 | 6 500 | 0 | 34 845 | 257 677 | 292 522 | |
| DC43 Total | | KZN433 | Greater Kokstad | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 0 | 34 845 | 0 | 34 845 | | |
| | | | | Disaster Management Total | | | | 0 | 34 845 | 0 | 34 845 | | |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 241 778 | 33 277 | 116 000 | 241 778 | 391 055 | |
| | | | | Disaster Relief Total | | | | 241 778 | 33 277 | 116 000 | 241 778 | | |
| | | | Greater Kokstad Total | | | 241 778 | 33 277 | 224 063 | 241 778 | 499 118 | 991 055 | | |
| KZN433 Total | | KZN434 | Ubuhebezwe | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | -91 190 | 600 | 104 740 | -91 190 | 14 150 | |
| | | | | Disaster Management Total | | | | 207 991 | 160 750 | 0 | 207 991 | 368 741 | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | 116 801 | 161 350 | 104 740 | 116 801 | 382 891 | |
| | | | Ubuhebezwe Total | | | 116 801 | 116 801 | 161 350 | 104 740 | 116 801 | 382 891 | | |
| KZN434 Total | | KZN435 | Umzimkhulu | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | 1 195 090 | 0 | 0 | 1 195 090 | 1 195 090 | | |
| | | | | Disaster Management Total | | | 1 195 090 | 0 | 0 | 1 195 090 | 1 195 090 | | |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 0 | 0 | 0 | 0 | | |
| | | | | Disaster Relief Total | | | | 0 | 0 | 0 | 0 | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | 192 980 | 0 | 192 980 | 192 980 | | |
| | | | | Disaster Relief Total | | | | 192 980 | 0 | 192 980 | 192 980 | | |
| | | | Umzimkhulu Total | | | 1 195 090 | 192 980 | 0 | 0 | 1 388 070 | 1 388 070 | | |
| KZN435 Total | | KZN436 | Dr Nkosazana Dlamini Zuma | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 45 859 | 26 650 | 329 341 | 0 | 148 607 | 401 850 | 550 457 | |
| | | | | Disaster Management Total | | 45 859 | 26 650 | 329 341 | 60 057 | -60 057 | 0 | 0 | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description) | | | 60 057 | 88 550 | 401 850 | 550 457 | | |
| | | | Dr Nkosazana Dlamini Zuma Total | | | 45 859 | 26 650 | 329 341 | 60 057 | 88 550 | 401 850 | 550 457 | |
| KZN436 Total | | | | | | 252 959 | 1 265 817 | 867 400 | 254 894 | 452 198 | 2 406 176 | 3 113 958 | |
| Harry Gwala Total | | | | | | 12 985 846 | 413 560 | 413 560 | 254 924 | 12 985 846 | 13 654 330 | | |
| iLembe | DC29 | iLembe | iLembe | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 0 | 157 000 | 0 | 157 000 | | |
| | | | | Disaster Management Total | | | 0 | 157 000 | 0 | 157 000 | 157 000 | | |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 0 | 0 | 0 | 0 | 0 | |
| | | | Disaster Relief Total | | | 0 | 0 | 0 | 0 | 0 | | | |
| | | | iLembe Total | | | 12 985 846 | 413 560 | 411 924 | 12 985 846 | 13 811 330 | | | |
| DC29 Total | | KZN291 | Mandeni | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | 172 630 | 0 | 0 | 172 630 | 172 630 | | |
| | | | | Disaster Relief Total | | | 172 630 | 0 | 0 | 172 630 | 172 630 | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | 15 000 | 141 929 | 82 473 | 15 000 | 239 402 | |
| | | | | Disaster Relief Total | | | | 15 000 | 172 630 | 82 473 | 187 630 | 412 032 | |
| | | | Mandeni Total | | | 15 000 | 172 630 | 141 929 | 82 473 | 187 630 | 412 032 | | |
| KZN291 Total | | KZN292 | KwaDukuza | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 61 670 | 36 390 | 11 749 | 188 784 | 146 692 | 109 809 | 445 285 | |
| | | | | Disaster Management Total | | 7 400 | 11 840 | 22 775 | 17 625 | 44 891 | 42 015 | 104 531 | |
| | | | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 95 163 | 156 064 | 132 944 | 267 754 | 139 609 | 384 171 | 791 534 | |
| | | | KwaDukuza Total | | | 164 233 | 204 294 | 167 468 | 474 163 | 331 192 | 535 995 | 1 341 350 | |
| KZN292 Total | | KZN293 | Ndwedwe | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 6 313 944 | 1 628 479 | 1 812 550 | 0 | 2 142 345 | 9 754 973 | 11 897 318 | |
| | | | | Disaster Management Total | | 6 313 944 | 1 628 479 | 1 812 550 | 0 | 2 142 345 | 9 754 973 | 11 897 318 | |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 340 260 | 147 000 | | 235 879 | 833 223 | 487 260 | 1 556 362 | |
| | | | | Disaster Relief Total | | 340 260 | 147 000 | 0 | 235 879 | 833 223 | 487 260 | 1 556 362 | |
| | | | Ndwedwe Total | | | 6 654 204 | 1 775 479 | 1 812 550 | 235 879 | 2 975 568 | 10 242 233 | 13 453 680 | |
| KZN293 Total | | KZN294 | Maphumulo | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 0 | 29 500 | 0 | 29 500 | | |
| | | | | Disaster Management Total | | | | 0 | 29 500 | 0 | 29 500 | | |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | 18 400 | 96 250 | 6 670 | 0 | 114 650 | 121 320 | |
| | | | | Disaster Relief Total | | | 18 400 | 96 250 | 493 646 | 65 535 | 114 650 | 673 831 | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | 140 926 | 65 535 | 0 | 206 461 | | |
| | | | | Disaster Relief Total | | | | 18 400 | 96 250 | 493 646 | 65 535 | 114 650 | |
| | | | Maphumulo Total | | | 18 400 | 96 250 | 493 646 | 95 035 | 114 650 | 703 331 | | |
| KZN294 Total | | | | | | 6 818 437 | 2 013 173 | 15 234 744 | 1 759 177 | 3 896 192 | 24 066 354 | 29 721 723 | |
| iLembe Total | | | | | | 45 424 | 122 773 | -40 444 | 6 595 256 | -5 962 146 | 208 641 | 841 751 | |
| King Cetshwayo | DC28 | King Cetshwayo | King Cetshwayo | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 80 000 | | -80 000 | 0 | 0 | 0 | | |
| | | | | Disaster Relief Total | | | 80 000 | -80 000 | 0 | 0 | 0 | 0 | |
| | | | | King Cetshwayo Total | | | 125 424 | 122 773 | -39 556 | 6 595 256 | -5 962 146 | 208 641 | 841 751 |
| DC28 Total | | KZN281 | Mfolozi | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | 86 158 | 0 | 0 | 86 158 | 86 158 | | |
| | | | | Disaster Management Total | | | 86 158 | 0 | 0 | 86 158 | 86 158 | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | 0 | 0 | 0 | 0 | | |

| KWAZULU-NATAL | | uMgungundlovu | | KZN224 | | Impendle | | Disaster Relief | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | |
|---------------|--|----------------------------|--|-------------------------|--|----------------------------------|--|--|--|---|--|--|--|--|--|--|--|--|--|
| | | | | | | | | Disaster Relief Total | | | | | | | | | | | |
| | | Impendle Total | | | | | | | | | | | | | | | | | |
| | | KZN224 Total | | | | | | | | | | | | | | | | | |
| | | KZN225 | | Msunduzi | | Disaster Management | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | | | | | | | | |
| | | | | Msunduzi Total | | Disaster Management Total | | | | | | | | | | | | | |
| | | KZN225 Total | | | | | | | | | | | | | | | | | |
| | | KZN226 | | Mkhambathini | | Disaster Management | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | | | |
| | | | | | | Disaster Management Total | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | | | | | |
| | | | | | | Disaster Relief | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | | | |
| | | | | Mkhambathini Total | | Disaster Relief Total | | | | | | | | | | | | | |
| | | KZN226 Total | | | | | | | | | | | | | | | | | |
| | | KZN227 | | Richmond | | Disaster Management | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | | | |
| | | | | | | Disaster Management Total | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | | | |
| | | | | | | Disaster Relief | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | | | | | |
| | | | | Richmond Total | | Disaster Relief Total | | | | | | | | | | | | | |
| | | KZN227 Total | | | | | | | | | | | | | | | | | |
| | | uMgungundlovu Total | | | | | | | | | | | | | | | | | |
| | | uMkhanyakude | | DC27 | | Umkhanyakude | | Disaster Management | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | |
| | | | | | | | | Disaster Management Total | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | | | |
| | | | | | | | | Disaster Relief | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | |
| | | | | | | | | Disaster Relief Total | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | | | |
| | | | | uMkhanyakude Total | | | | | | | | | | | | | | | |
| | | DC27 Total | | | | | | | | | | | | | | | | | |
| | | KZN271 | | Umlhlabuyalingana | | Disaster Management | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | | | |
| | | | | | | Disaster Management Total | | Fund:Operational:Revenue:General Revenue:Licences and Permits | | | | | | | | | | | |
| | | | | | | Disaster Relief | | Fund:Operational:Revenue:General Revenue:Licences and Permits | | | | | | | | | | | |
| | | | | | | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | | | | | | | | | |
| | | | | Umlhlabuyalingana Total | | Disaster Relief Total | | | | | | | | | | | | | |
| | | KZN271 Total | | | | | | | | | | | | | | | | | |
| | | KZN272 | | Jozini | | Disaster Management | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | | | |
| | | | | | | Disaster Management Total | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description) | | | | | | | | | | | |
| | | | | | | Disaster Relief | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description) | | | | | | | | | | | |
| | | | | Jozini Total | | Disaster Relief Total | | | | | | | | | | | | | |
| | | KZN272 Total | | | | | | | | | | | | | | | | | |
| | | KZN275 | | Mtubatuba | | Disaster Management | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | | | |
| | | | | | | Disaster Management Total | | | | | | | | | | | | | |
| | | | | | | Disaster Relief | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | | | |
| | | | | Mtubatuba Total | | Disaster Relief Total | | | | | | | | | | | | | |
| | | KZN275 Total | | | | | | | | | | | | | | | | | |
| | | KZN276 | | Hlabisa Big Five | | Disaster Management | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | | | |
| | | | | | | Disaster Management Total | | | | | | | | | | | | | |
| | | | | Hlabisa Big Five Total | | | | | | | | | | | | | | | |
| | | KZN276 Total | | | | | | | | | | | | | | | | | |
| | | uMkhanyakude Total | | | | | | | | | | | | | | | | | |
| | | uMzinyathi | | DC24 | | Uzinyathi | | Disaster Management | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | |
| | | | | | | Disaster Management Total | | | | | | | | | | | | | |
| | | | | | | Disaster Relief | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | | | |
| | | | | Uzinyathi Total | | Disaster Relief Total | | | | | | | | | | | | | |
| | | DC24 Total | | | | | | | | | | | | | | | | | |
| | | KZN241 | | Endumeni | | Disaster Management | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | | | |
| | | | | | | Disaster Management Total | | | | | | | | | | | | | |
| | | | | Endumeni Total | | | | | | | | | | | | | | | |
| | | KZN241 Total | | | | | | | | | | | | | | | | | |
| | | KZN242 | | Nquthu | | Disaster Management | | Fund:Operational:Cash Backed Reserves | | | | | | | | | | | |
| | | | | | | Disaster Management Total | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | | | | | | | | |
| | | | | | | Disaster Relief | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | | | | | | | | |
| | | | | | | | | Fund:Operational:Cash Backed Reserves | | | | | | | | | | | |
| | | | | | | | | Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets | | | | | | | | | | | |
| | | | | | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | | | | | | | | |
| | | | | | | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | | | | | | | | |
| | | | | Nquthu Total | | Disaster Relief Total | | | | | | | | | | | | | |
| | | KZN242 Total | | | | | | | | | | | | | | | | | |
| | | KZN244 | | Msinga | | Disaster Relief | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | | | |
| | | | | | | Disaster Relief Total | | | | | | | | | | | | | |
| | | | | Msinga Total | | | | | | | | | | | | | | | |
| | | KZN244 Total | | | | | | | | | | | | | | | | | |
| | | uMzinyathi Total | | | | | | | | | | | | | | | | | |
| | | uMthukela | | DC23 | | Uthukela | | Disaster Management | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | |
| | | | | | | Disaster Management Total | | | | | | | | | | | | | |
| | | | | Uthukela Total | | | | | | | | | | | | | | | |
| | | DC23 Total | | | | | | | | | | | | | | | | | |
| | | KZN235 | | Okhahlamba | | Disaster Management | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | | | |
| | | | | | | Disaster Management Total | | | | | | | | | | | | | |
| | | | | Okhahlamba Total | | | | | | | | | | | | | | | |
| | | KZN235 Total | | | | | | | | | | | | | | | | | |
| | | KZN237 | | Inkosi Langalibalele | | Disaster Management | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | | | |

| | | | | | | | | | | | |
|---------------|--|----------------------|----------------------------------|----------------------------------|---|---|---------------|------------------|-------------------|-------------------|------------------|
| NORTHERN CAPE | | Namakwa | NC066 | Karoo Hoogland Total | | 2 060 | 7 106 | 0 | 164 808 | 9 166 | 173 974 |
| | | | NC066 Total | | | 2 060 | 7 106 | 0 | 164 808 | 9 166 | 173 974 |
| | | Namakwa Total | | | | 34 445 | 33 092 | 115 519 | 19 690 | 289 723 | 492 469 |
| | | Pixley ka Seme (NC) | DC7 | Pixley Ka Seme (NC) | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 1 916 | 0 | 1 916 |
| | | | | | Disaster Management Total | | | | 1 916 | 0 | 1 916 |
| | | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Operational Revenue | | 5 727 | 11 357 | 269 189 | 50 058 |
| | | | | | Disaster Relief Total | | | 5 727 | 11 357 | 269 189 | 50 058 |
| | | | | Pixley Ka Seme (NC) Total | | | | 5 727 | 11 357 | 269 189 | 51 974 |
| | | | | | | | | 5 727 | 11 357 | 269 189 | 51 974 |
| | | | DC7 Total | | | | | 5 727 | 11 357 | 269 189 | 51 974 |
| | | NC071 | Ubuntu | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 111 930 | 99 930 | 0 | 15 500 |
| | | | | Disaster Management Total | | | | 111 930 | 99 930 | 0 | 15 500 |
| | | | Ubuntu Total | | | | | 111 930 | 99 930 | 0 | 15 500 |
| | | | | | | | | 111 930 | 99 930 | 0 | 15 500 |
| | | | NC071 Total | | | | | 111 930 | 99 930 | 0 | 15 500 |
| | | NC074 | Kareeberg | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 0 | 0 | 0 | 0 |
| | | | | Disaster Relief Total | | | | 0 | 0 | 0 | 0 |
| | | | Kareeberg Total | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | 0 | 0 | 0 | 0 |
| | | | NC074 Total | | | | | 0 | 0 | 0 | 0 |
| | | NC075 | Renosterberg | Disaster Relief | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | 82 475 | 0 | 438 550 | 82 475 |
| | | | | Disaster Relief Total | | | | 82 475 | 0 | 438 550 | 82 475 |
| | | | Renosterberg Total | | | | | 82 475 | 0 | 438 550 | 82 475 |
| | | | | | | | | 82 475 | 0 | 438 550 | 82 475 |
| | | | NC075 Total | | | | | 82 475 | 0 | 438 550 | 82 475 |
| | | NC076 | Thembehle | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 0 | 0 | 0 | 0 |
| | | | | Disaster Management Total | | | | 0 | 0 | 0 | 0 |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 7 405 | 6 816 | 0 | 1 944 |
| | | | | Disaster Relief Total | | | | 7 405 | 6 816 | 0 | 1 944 |
| | | | Thembehle Total | | | | | 7 405 | 6 816 | 0 | 1 944 |
| | | | | | | | | 7 405 | 6 816 | 0 | 1 944 |
| | | | NC076 Total | | | | | 7 405 | 6 816 | 0 | 1 944 |
| | | | | | | | | 207 537 | 118 103 | 269 189 | 507 968 |
| | | | Pixley ka Seme (NC) Total | | | | | 207 537 | 118 103 | 269 189 | 507 968 |
| | | Z F Mgcawu | DC8 | Z F Mgcawu | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | 6 285 | 21 725 | 1 110 369 | 19 500 |
| | | | | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | 3 519 | 932 | 22 011 |
| | | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Northern Cape:Capacity Building and Other:Specify (Add grant description) | | | 2 502 | 3 016 | 2 342 |
| | | | | | Disaster Management Total | | | 6 285 | 21 725 | 1 110 369 | 19 500 |
| | | | | | Disaster Relief | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Northern Cape:Capacity Building and Other:Specify (Add grant description) | | | 8 787 | 28 260 | 1 113 643 |
| | | | | | Disaster Relief Total | | | 8 787 | 28 260 | 1 113 643 | 48 071 |
| | | | Z F Mgcawu Total | | | | | 8 787 | 28 260 | 1 113 643 | 48 071 |
| | | | | | | | | 8 787 | 28 260 | 1 113 643 | 48 071 |
| | | | DC8 Total | | | | | 8 787 | 28 260 | 1 113 643 | 48 071 |
| | | NC082 | !Kail Garib | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 2 826 608 | 334 848 | 0 | 1 010 231 |
| | | | | Disaster Management Total | | | | 2 826 608 | 334 848 | 0 | 1 010 231 |
| | | | !Kail Garib Total | | | | | 2 826 608 | 334 848 | 0 | 1 010 231 |
| | | | | | | | | 2 826 608 | 334 848 | 0 | 1 010 231 |
| | | | NC082 Total | | | | | 2 826 608 | 334 848 | 0 | 1 010 231 |
| | | NC084 | !Kheis | Disaster Management | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | -800 | -4 790 | -800 | -5 590 |
| | | | | Disaster Management Total | | | | -800 | -4 790 | -800 | -5 590 |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 10 614 | 82 649 | 103 139 | 0 |
| | | | | Disaster Relief Total | | | | 10 614 | 82 649 | 103 139 | 0 |
| | | | !Kheis Total | | | | | 10 614 | 82 649 | 103 139 | 0 |
| | | | | | | | | 10 614 | 82 649 | 103 139 | 0 |
| | | | NC084 Total | | | | | 10 614 | 82 649 | 103 139 | 0 |
| | | NC085 | Tsantsabane | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 0 | 0 | 0 | 0 |
| | | | | Disaster Relief Total | | | | 0 | 0 | 0 | 0 |
| | | | Tsantsabane Total | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | 0 | 0 | 0 | 0 |
| | | | NC085 Total | | | | | 0 | 0 | 0 | 0 |
| | | NC086 | Kgatelopele | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 42 604 | 600 875 | 0 | 643 479 |
| | | | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | 5 400 | 1 448 | 136 325 | 5 400 |
| | | | | Disaster Management Total | | | | 42 604 | 606 275 | 1 448 | 136 325 |
| | | | Kgatelopele Total | | | | | 42 604 | 606 275 | 1 448 | 136 325 |
| | | | | | | | | 42 604 | 606 275 | 1 448 | 136 325 |
| | | | NC086 Total | | | | | 42 604 | 606 275 | 1 448 | 136 325 |
| | | NC087 | David Kruiper | Disaster Management | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | 38 445 | 37 065 | 15 150 | 0 |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | 0 | 251 520 | 90 660 | 342 180 |
| | | | | Disaster Management Total | | | | 38 445 | 37 065 | 15 150 | 115 308 |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | 4 631 | 0 | 396 | -4 631 |
| | | | | Disaster Relief Total | | | | 4 631 | 0 | 396 | -4 631 |
| | | | David Kruiper Total | | | | | 43 076 | 37 065 | 15 150 | 115 308 |
| | | | | | | | | 43 076 | 37 065 | 15 150 | 115 308 |
| | | | NC087 Total | | | | | 43 076 | 37 065 | 15 150 | 115 308 |
| | | | | | | | | 2 930 889 | 482 822 | 1 838 207 | 164 827 |
| | | | Z F Mgcawu Total | | | | | 2 930 889 | 482 822 | 1 838 207 | 164 827 |
| | | | | | | | | 5 496 383 | 1 691 552 | 3 690 007 | 1 908 433 |
| | | | | | | | | 7 659 408 | 10 877 942 | 20 445 783 | 6 874 928 |
| | | | NORTHERN CAPE Total | | | | | 5 496 383 | 1 691 552 | 3 690 007 | 1 908 433 |
| | | NORTH WEST | Bojanala Platinum | DC37 | Bojanala Platinum | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | 29 400 | 0 | 26 850 |
| | | | | | Disaster Management Total | | | | 29 400 | 0 | 26 850 |
| | | | Bojanala Platinum Total | | | | | 29 400 | 0 | 26 850 | 29 400 |
| | | | | | | | | 29 400 | 0 | 26 850 | 29 400 |
| | | | DC37 Total | | | | | 29 400 | 0 | 26 850 | 29 400 |
| | | NW371 | Moretele | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 606 208 | 0 | 0 | 606 208 |
| | | | | Disaster Management Total | | | | 606 208 | 0 | 0 | 606 208 |
| | | | Moretele Total | | | | | 606 208 | 0 | 0 | 606 208 |
| | | | | | | | | 606 208 | 0 | 0 | 606 208 |
| | | | NW371 Total | | | | | 606 208 | 0 | 0 | 606 208 |
| | | NW372 | Madibeng | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 203 118 | 204 511 | 226 231 | 124 351 |
| | | | | Disaster Management Total | | | | 203 118 | 204 511 | 226 231 | 124 351 |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | 0 | 0 | 0 | 0 |
| | | | | Disaster Relief Total | | | | 0 | 0 | 0 | 0 |
| | | | Madibeng Total | | | | | 203 118 | 204 511 | 226 231 | 124 351 |
| | | | | | | | | 203 118 | 204 511 | 226 231 | 124 351 |
| | | | NW372 Total | | | | | 203 118 | 204 511 | 226 231 | 124 351 |
| | | NW373 | Rustenburg | Disaster Relief | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | 12 435 | 121 158 | 6 431 | 307 403 |
| | | | | Disaster Relief Total | | | | 12 435 | 121 158 | 6 431 | 307 403 |
| | | | Rustenburg Total | | | | | 12 435 | 121 158 | 6 431 | 307 403 |
| | | | | | | | | 12 435 | 121 158 | 6 431 | 307 403 |
| | | | NW373 Total | | | | | 12 435 | 121 158 | 6 431 | 307 403 |
| | | NW375 | Moses Kotane | Disaster Management | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | 0 | 0 | 0 | 0 |
| | | | | Disaster Management Total | | | | 0 | 0 | 0 | 0 |
| | | | Moses Kotane Total | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | 0 | 0 | 0 | 0 |
| | | | NW375 Total | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | 215 553 | 961 277 | 232 662 | 431 754 |
| | | | Bojanala Platinum Total | | | | | 215 553 | 961 277 | 232 662 | 431 754 |
| | | Dr Kenneth Kaunda | DC40 | Dr Kenneth Kaunda | Disaster Management | Fund:Operational:Revenue:General Revenue:Fuel Levy | | | 29 950 | 63 350 | 51 500 |
| | | | | Disaster Management Total | | | | 29 950 | 63 350 | 51 500 | 131 653 |
| | | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Fuel Levy | | | 23 630 | 149 655 | 41 700 | 23 630 |
| | | | | Disaster Relief Total | | | | 23 630 | 149 655 | 41 700 | 23 630 |
| | | | Dr Kenneth Kaunda Total | | | | | 29 950 | 86 980 | 201 155 | 173 353 |
| | | | | | | | | 29 950 | | | |

| | | | | | | | | | | | |
|---------------|-----------------------------|---------------|----------------------------------|--|---|------------------|------------------|------------------|------------------|------------------|-------------------|
| WESTERN CAPE | Cape Winelands | WC026 | Langeberg | Disaster Relief | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 15 976 | | 11 752 | 6 600 | 15 976 | 34 328 |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | 0 | 141 620 | 0 | 141 620 |
| | | | | Disaster Relief Total | | 15 976 | | 11 752 | 148 220 | 15 976 | 175 948 |
| | | | Langeberg Total | | | 59 019 | 15 458 | 18 162 | 55 712 | 165 243 | 313 594 |
| | | | WC026 Total | | | 59 019 | 15 458 | 18 162 | 55 712 | 165 243 | 313 594 |
| | Cape Winelands Total | | | | | 1 689 495 | 1 053 090 | 1 583 873 | 1 689 784 | 2 417 853 | 8 418 101 |
| Central Karoo | DC5 | Central Karoo | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 22 399 | | | | 87 249 | 22 399 | 109 648 |
| | | | | | | | | | 87 249 | 22 399 | 109 648 |
| | | | Central Karoo Total | | | 22 399 | | | 87 249 | 22 399 | 109 648 |
| | | | DC5 Total | | | 22 399 | | | 87 249 | 22 399 | 109 648 |
| | WC051 | Laingsburg | Disaster Relief | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 652 | 49 | 202 | 39 267 | 12 196 | 903 | 52 366 |
| | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:District Municipalities:Western Cape:DC 05 - Central Karoo:Capacity Building and Other:Specify (Add grant description) | 5 086 | 3 722 | 13 834 | 85 382 | 43 845 | 22 642 | 151 869 |
| | | | Disaster Relief Total | | 5 738 | 3 771 | 14 036 | 124 649 | 56 041 | 23 545 | 204 235 |
| | | | Laingsburg Total | | 5 738 | 3 771 | 14 036 | 124 649 | 56 041 | 23 545 | 204 235 |
| | | | WC051 Total | | 5 738 | 3 771 | 14 036 | 124 649 | 56 041 | 23 545 | 204 235 |
| | WC052 | Prince Albert | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 58 448 | 49 367 | 44 980 | 161 251 | 184 436 | 152 795 | 498 482 |
| | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:District Municipalities:Western Cape:DC 05 - Central Karoo:Capacity Building and Other:Specify (Add grant description) | | | | | 0 | 15 548 | 0 |
| | | | Disaster Management Total | | 58 448 | 49 367 | 44 980 | 161 251 | 199 984 | 152 795 | 514 030 |
| | | | Prince Albert Total | | 58 448 | 49 367 | 44 980 | 161 251 | 199 984 | 152 795 | 514 030 |
| | | | WC052 Total | | 58 448 | 49 367 | 44 980 | 161 251 | 199 984 | 152 795 | 514 030 |
| | WC053 | Beaufort West | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | 57 250 | | | 0 | 57 250 | 57 250 |
| | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:District Municipalities:Western Cape:DC 05 - Central Karoo:Capacity Building and Other:Specify (Add grant description) | | 1 216 | | | 0 | 0 | 1 216 |
| | | | Disaster Management Total | | | 58 466 | | | | 58 466 | 58 466 |
| | | | Beaufort West Total | | | 58 466 | | | | 58 466 | 58 466 |
| | | | WC053 Total | | | 58 466 | | | | 58 466 | 58 466 |
| | Central Karoo Total | | | | | 86 585 | 126 604 | 99 016 | 285 900 | 343 274 | 941 379 |
| Garden Route | DC4 | Garden Route | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 15 935 | | 8 752 | | 2 245 | 24 687 | 26 932 |
| | | | | Fund:Operational:Transfers and Subsidies:Allocations In-kind:Provincial Government:Western Cape:Capacity Building and Other:Specify (Add grant description) | | | 464 986 | 0 | 0 | 464 986 | 464 986 |
| | | | Disaster Relief Total | | 15 935 | 473 738 | 0 | 2 245 | 489 673 | 491 918 | |
| | | | Garden Route Total | | 15 935 | 473 738 | 0 | 2 245 | 489 673 | 491 918 | |
| | | | DC4 Total | | 15 935 | 473 738 | 0 | 2 245 | 489 673 | 491 918 | |
| | WC041 | Kannaland | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 4 411 | 121 699 | 66 707 | 20 934 | 77 306 | 192 817 | 291 057 |
| | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | 28 403 | 21 247 | 3 199 | 11 387 | 49 650 | 64 236 |
| | | | Disaster Management Total | | 4 411 | 151 385 | 87 954 | 24 133 | 109 217 | 243 750 | 377 100 |
| | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 160 245 | -2 578 | | | 55 235 | 157 667 | 212 902 |
| | | | Disaster Relief Total | | 160 245 | -2 578 | 0 | 55 235 | 157 667 | 212 902 | |
| | | | Kannaland Total | | 4 411 | 311 630 | 85 376 | 24 133 | 164 452 | 401 417 | 590 002 |
| | | | WC041 Total | | 4 411 | 311 630 | 85 376 | 24 133 | 164 452 | 401 417 | 590 002 |
| | WC042 | Hessequa | Disaster Management | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 582 558 | 527 754 | 535 171 | 1 414 932 | 1 797 273 | 1 645 483 | 4 857 688 |
| | | | | Disaster Management Total | | 582 558 | 527 754 | 535 171 | 1 414 932 | 1 797 273 | 1 645 483 |
| | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets | 2 259 | | 2 760 | | 0 | 5 019 | 5 019 |
| | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | 73 418 | | 73 789 | 0 | 41 210 | 147 207 | 188 417 |
| | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | 744 | 0 | 0 | 744 | 744 |
| | | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 97 454 | 7 535 | -19 502 | 0 | 454 522 | 85 487 | 540 009 |
| | | | Disaster Relief Total | | 173 131 | 7 535 | 59 151 | 0 | 495 732 | 239 817 | 735 549 |
| | | | Hessequa Total | | 755 689 | 535 289 | 594 322 | 1 414 932 | 2 293 005 | 1 885 300 | 5 593 237 |
| | | | WC042 Total | | 755 689 | 535 289 | 594 322 | 1 414 932 | 2 293 005 | 1 885 300 | 5 593 237 |
| | WC043 | Mossel Bay | Disaster Management | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | | | | 0 | 0 | 0 |
| | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | | | 0 | 0 |
| | | | Disaster Management Total | | | | | | 0 | 0 | 0 |
| | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Fines, Penalties and Forfeits | 333 803 | 61 559 | 60 269 | 149 898 | 136 457 | 455 631 | 741 986 |
| | | | | Fund:Operational:Revenue:General Revenue:Rental from Fixed Assets | 6 126 | 7 359 | 2 802 | 11 633 | 19 474 | 16 287 | 47 394 |
| | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | 524 | | 701 | 3 028 | 5 626 | 1 225 | 9 879 |
| | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | | 70 554 | 40 787 | 0 | 111 341 |
| | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | 9 270 | 3 853 | 4 479 | 3 585 | 25 248 | 17 600 | 46 415 |
| | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | 1 795 | 925 | | 19 483 | 2 883 | 2 720 | 25 086 |
| | | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 24 825 | 13 806 | 25 175 | 174 880 | 73 422 | 63 806 | 312 108 |
| | | | Disaster Relief Total | | 376 343 | 87 502 | 99 185 | 433 041 | 338 388 | 563 030 | 1 334 459 |
| | | | Mossel Bay Total | | 376 343 | 87 502 | 99 185 | 433 041 | 338 388 | 563 030 | 1 334 459 |
| | | | WC043 Total | | 376 343 | 87 502 | 99 185 | 433 041 | 338 388 | 563 030 | 1 334 459 |
| | WC044 | George | Disaster Management | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | 26 590 | | | 0 | 26 590 | 26 590 |
| | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | 38 380 | | | 0 | 0 | 38 380 |
| | | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | 1 188 847 | | | 0 | 1 188 847 | 1 188 847 |
| | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Public Transport Network Grant | | 692 320 | | | 0 | 692 320 | 692 320 |
| | | | Disaster Management Total | | | 1 946 137 | 0 | 0 | 0 | 1 946 137 | 1 946 137 |
| | | | George Total | | | 1 946 137 | 0 | 0 | 1 946 137 | 1 946 137 | |
| | | | WC044 Total | | | 1 946 137 | 0 | 0 | 1 946 137 | 1 946 137 | |
| | WC045 | Oudtshoorn | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | 4 647 | 23 047 | 54 142 | 74 903 | 27 694 | 156 739 |
| | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | 115 923 | 40 178 | 0 | 156 101 |
| | | | Disaster Relief Total | | 4 647 | 23 047 | 170 065 | 115 081 | 27 694 | 312 840 | |
| | | | Oudtshoorn Total | | 4 647 | 23 047 | 170 065 | 115 081 | 27 694 | 312 840 | |
| | | | WC045 Total | | 4 647 | 23 047 | 170 065 | 115 081 | 27 694 | 312 840 | |
| | WC047 | Bitou | Disaster Management | Fund:Operational:Revenue:General Revenue:Operational Revenue | 1 475 969 | 1 132 119 | 1 000 550 | 3 185 796 | 3 451 246 | 3 808 638 | 10 245 690 |
| | | | | Disaster Management Total | | 1 475 969 | 1 132 119 | 1 000 550 | 3 185 796 | 3 451 246 | 3 808 638 |
| | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 2 093 341 | 1 542 396 | 59 049 | 0 | 3 372 325 | 3 694 786 | 7 067 111 |
| | | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | 65 200 | | 15 645 | 222 156 | 157 751 | 80 845 | 460 752 |
| | | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | 62 500 | 1 423 505 | 0 | 0 | 1 486 005 | 1 486 005 |
| | | | Disaster Relief Total | | 2 158 541 | 1 604 896 | 1 498 199 | 222 156 | 3 530 076 | 5 261 636 | 9 013 868 |
| | | | Bitou Total | | 3 634 510 | 2 737 015 | 2 498 749 | 3 407 952 | 6 981 322 | 8 870 274 | 19 259 548 |
| | | | WC047 Total | | 3 634 510 | 2 737 015 | 2 498 749 | 3 407 952 | 6 981 322 | 8 870 274 | 19 259 548 |
| | WC048 | Knysna | Disaster Management | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify (Add grant description) | | | | | 0 | 0 | 0 |
| | | | | Disaster Management Total | | | | | | 0 | 0 |
| | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | | 0 | 0 | 0 |
| | | | Disaster Relief Total | | | | | | 0 | 0 | 0 |
| | | | Knysna Total | | | | | | 0 | 0 | 0 |
| | | | WC048 Total | | | | | | 0 | 0 | 0 |
| | Garden Route Total | | | | | 4 770 953 | 3 692 018 | 5 720 554 | 5 450 123 | 9 894 493 | 14 183 525 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|------------------|---------------------|------------------|--|--|-------------------|---------------------|-------------------|---|--|--------------------|--|--------------------|--|---------------------|--|---|----------------------|------------------|------------------|---|-------------------|-------------------|----------------|--------|-----------|-----------|
| WESTERN CAPE | Metro | CPT | Cape Town | Disaster Management | Fund:Operational:Cash Backed Reserves | 575 817 | 263 956 | 912 | 4 999 | 165 249 | 840 685 | 1 010 933 | | | | | | | | | | | | | | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Agency Services | | | | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Equitable Share | 3 325 524 | 1 082 842 | 4 188 939 | 1 719 740 | 16 610 592 | 8 597 305 | 26 927 637 | | | | | | | | | | | | | | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Fuel Levy | 1 966 992 | 4 846 261 | 2 048 051 | 5 237 207 | 5 558 557 | 8 861 304 | 19 657 068 | | | | | | | | | | | | | | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets | 19 164 | 12 277 | 13 964 | 62 372 | 82 316 | 44 505 | 159 293 | | | | | | | | | | | | | | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | 19 356 | 265 380 | 422 305 | 114 153 | 65 625 | 707 041 | 886 819 | | | | | | | | | | | | | | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Sales of Goods and Rendering of Services | | | | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | 211 064 | 209 876 | 248 908 | 954 357 | 785 945 | 669 848 | 2 410 150 | | | | | | | | | | | | | | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | 86 569 | 92 593 | 20 712 | 0 | 432 760 | 199 874 | 632 634 | | | | | | | | | | | | | | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | | | 6 339 | -31 180 | 0 | -24 841 | | | | | | | | | | | | | | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | 36 634 | -11 794 | 0 | 24 840 | | | | | | | | | | | | | | | |
| | | | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 28 960 914 | 39 903 085 | 39 160 444 | 51 625 633 | 80 156 672 | 108 024 443 | 239 806 748 | | | | | | | | | | | | | | | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Public Transport Network Grant | | | 12 132 553 | 0 | 0 | 12 132 553 | 12 132 553 | | | | | | | | | | | | | | | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Urban Settlement Development Grant | 13 675 601 | 20 080 453 | 12 287 921 | 31 346 081 | 48 233 684 | 46 043 975 | 125 613 740 | | | | | | | | | | | | | | | |
| | | | | | Disaster Management Total | 48 841 001 | 66 756 723 | 70 523 809 | 91 107 515 | 152 038 526 | 186 121 533 | 429 267 574 | | | | | | | | | | | | | | | |
| | | | | | Cape Town Total | 48 841 001 | 66 756 723 | 70 523 809 | 91 107 515 | 152 038 526 | 186 121 533 | 429 267 574 | | | | | | | | | | | | | | | |
| | | | | | CPT Total | 48 841 001 | 66 756 723 | 70 523 809 | 91 107 515 | 152 038 526 | 186 121 533 | 429 267 574 | | | | | | | | | | | | | | | |
| | | | | | Metro | Overberg | DC3 | Overberg | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 7 743 | 14 017 | 32 566 | 44 429 | 1 720 | 54 326 | 100 475 | | | | | | | | | | |
| | | | | | | | | | | Disaster Management Total | 7 743 | 14 017 | 32 566 | 44 429 | 1 720 | 54 326 | 100 475 | | | | | | | | | | |
| | | | | | | | | | | Overberg Total | 7 743 | 14 017 | 32 566 | 44 429 | 1 720 | 54 326 | 100 475 | | | | | | | | | | |
| | | | | | | | | | | DC3 Total | 7 743 | 14 017 | 32 566 | 44 429 | 1 720 | 54 326 | 100 475 | | | | | | | | | | |
| | | | | | | | | | | WC031 | Theewaterskloof | Disaster Management | Theewaterskloof | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 10 686 | 12 627 | 129 117 | 72 630 | 133 713 | 152 430 | 358 773 | | | | | | |
| Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Expanded Public Works Programme Integrated Grant | | | | 63 620 | | | | | | | | | | 133 713 | 87 133 | 253 476 | | | | | | | | | | | |
| Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify (Add grant description) | | | | 65 297 | | | | | | | | | | 0 | 65 297 | 65 297 | | | | | | | | | | | |
| Disaster Management Total | 10 686 | 12 627 | 129 117 | 72 630 | | | | | | | | | | 133 713 | 152 430 | 358 773 | | | | | | | | | | | |
| Theewaterskloof Total | 10 686 | 12 627 | 129 117 | 72 630 | | | | | | | | | | 133 713 | 152 430 | 358 773 | | | | | | | | | | | |
| WC031 Total | 10 686 | 12 627 | 129 117 | 72 630 | | | | | | | | | | 133 713 | 152 430 | 358 773 | | | | | | | | | | | |
| WC032 | Overstrand | Disaster Management | Overstrand | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | | 1 429 561 | 251 200 | 335 307 | 1 620 248 | 3 087 349 | 2 016 694 | 6 723 665 | | | | | | | |
| | | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | | | | | | | | -374 | | | 374 | | -374 | | | | | | | |
| | | | | Disaster Management Total | | | | | | | | | | 1 429 561 | 250 826 | 335 307 | 1 620 248 | 3 087 723 | 2 015 694 | 6 723 665 | | | | | | | |
| | | | | Overstrand Total | | | | | | | | | | 1 429 561 | 250 826 | 335 307 | 1 620 248 | 3 087 723 | 2 015 694 | 6 723 665 | | | | | | | |
| | | | | WC032 Total | | | | | | | | | | 1 429 561 | 250 826 | 335 307 | 1 620 248 | 3 087 723 | 2 015 694 | 6 723 665 | | | | | | | |
| | | | | WC033 | | | | | | | | | | Cape Agulhas | Disaster Management | Cape Agulhas | Fund:Operational:Revenue:General Revenue:Equitable Share | 305 140 | 44 425 | 14 401 | 0 | 19 213 | 363 966 | 383 179 | | | |
| | | | | | | | | | | | | | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | 0 | 0 | 0 | | | |
| | | | | | | | | | | | | | | | | | Disaster Management Total | 305 140 | 44 425 | 14 401 | 0 | 19 213 | 363 966 | 383 179 | | | |
| | | | | | | | | | | | | | | | | | Cape Agulhas Total | 305 140 | 44 425 | 14 401 | 0 | 19 213 | 363 966 | 383 179 | | | |
| | | | | | | | | | | | | | | | | | WC033 Total | 305 140 | 44 425 | 14 401 | 0 | 19 213 | 363 966 | 383 179 | | | |
| | | | | | | | | | | | | | | | | | WC034 | Swellendam | Disaster Relief | Swellendam | Fund:Operational:Revenue:General Revenue:Equitable Share | 1 140 408 | 188 746 | 365 978 | 0 | 1 695 132 | 1 695 132 |
| | | | | | | | | | | | | | | | | | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | 9 879 | 22 137 | -20 984 | 60 576 | 110 153 | 11 032 |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify (Add grant description) | | | | 29 325 | | | | | | | | | | | | 170 855 | 0 | 200 180 | | | | |
| | | | | | Disaster Relief Total | 1 150 287 | 210 883 | 344 994 | 89 901 | | | | | | | | | | | | 281 008 | 1 706 164 | 2 077 073 | | | | |
| | | | | | Swellendam Total | 1 150 287 | 210 883 | 344 994 | 89 901 | | | | | | | | | | | | 281 008 | 1 706 164 | 2 077 073 | | | | |
| | | | | | WC034 Total | 1 150 287 | 210 883 | 344 994 | 89 901 | | | | | | | | | | | | 281 008 | 1 706 164 | 2 077 073 | | | | |
| | | | | | Overberg Total | West Coast | DC1 | West Coast | Fund:Operational:Revenue:General Revenue:Equitable Share | 2 939 812 | 3 560 896 | 4 192 449 | 8 162 669 | | | | | | | | 10 557 452 | 10 693 157 | 29 413 278 | | | | |
| | | | | | | | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | 305 107 | 371 604 | 209 973 | 601 744 | | | | | | | | 494 833 | 886 684 | 1 983 261 | | | | |
| | | | | | | | | | Fund:Operational:Revenue:General Revenue:Sales of Goods and Rendering of Services | | | | 0 | | | | | | | | 0 | 0 | 0 | | | | |
| | | | | | | | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | 5 572 | 8 423 | 1 209 | 32 710 | | | | | | | | 0 | 15 204 | 47 914 | | | | |
| | | | | | | | | | Disaster Management Total | 3 250 491 | 3 940 923 | 4 403 631 | 8 797 123 | | | | | | | | 11 052 285 | 11 595 045 | 31 444 453 | | | | |
| | | | | | | | | | West Coast Total | 3 250 491 | 3 940 923 | 4 403 631 | 8 797 123 | | | | | | | | 11 052 285 | 11 595 045 | 31 444 453 | | | | |
| DC1 Total | 3 250 491 | 3 940 923 | 4 403 631 | | | | | | 8 797 123 | 11 052 285 | 11 595 045 | 31 444 453 | | | | | | | | | | | | | | | |
| WC011 | Matzikama | Disaster Management | Matzikama | | | | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 26 256 | 80 080 | 1 802 | 72 231 | | | | | | | | 38 417 | 108 138 | 218 786 | | | | |
| | | | | | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | 154 832 | | 0 | | | | | | | | 0 | 154 832 | 154 832 | | | | |
| | | | | | | | | | Disaster Management Total | 26 256 | 234 912 | 1 802 | 72 231 | | | | | | | | 38 417 | 262 970 | 373 618 | | | | |
| | | | | | | | | | Matzikama Total | 26 256 | 234 912 | 1 802 | 72 231 | | | | | | | | 38 417 | 262 970 | 373 618 | | | | |
| | | | | WC011 Total | | | | | 26 256 | 234 912 | 1 802 | 72 231 | 38 417 | 262 970 | 373 618 | | | | | | | | | | | | |
| | | | | WC012 | | | | | Cederberg | Disaster Management | Cederberg | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 75 469 | 393 799 | 54 628 | 168 536 | | | | | 187 538 | 523 896 | 879 970 | | | | |
| | | | | | | | | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify (Add grant description) | | | | 0 | | | | | 0 | 0 | 0 | | | | |
| | | | | | | | | | | | | Disaster Management Total | 75 469 | 393 799 | 54 628 | 168 536 | | | | | 187 538 | 523 896 | 879 970 | | | | |
| | | | | | | | | | | | | Cederberg Total | 75 469 | 393 799 | 54 628 | 168 536 | | | | | 187 538 | 523 896 | 879 970 | | | | |
| | | | | | | | | | | | | WC012 Total | 75 469 | 393 799 | 54 628 | 168 536 | 187 538 | 523 896 | 879 970 | | | | | | | | |
| | | | | | | | | | | | | WC013 | Bergvriev | Disaster Management | Bergvriev | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 121 874 | 111 153 | 201 918 | 200 105 | 380 299 | 434 945 | 1 015 349 | | | | |
| | | | | | | | | | | | | | | | | Disaster Management Total | 121 874 | 111 153 | 201 918 | 200 105 | 380 299 | 434 945 | 1 015 349 | | | | |
| | | | | | | | | | | | | | | | | Disaster Relief | 23 896 | 18 402 | 15 988 | 141 200 | 34 638 | 58 286 | 234 124 | | | | |
| | | | | | | | | | | | | | | | | Fund:Operational:Revenue:General Revenue:Equitable Share | | 1 200 | 9 880 | 0 | 0 | 11 080 | 11 080 | | | | |
| | | | | | | | | | | | | | | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | 138 | 11 730 | 0 | 0 | 11 868 | 11 868 | | | | |
| | | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify (Add grant description) | | | | | | | | | | | 141 200 | 34 638 | 81 234 | 257 072 | | | | | | | | |
| | | | | | Disaster Relief Total | 24 034 | 19 602 | 37 698 | | | | | | | | 141 200 | 34 638 | 81 234 | 257 072 | | | | | | | | |
| | | | | | Bergvriev Total | 145 908 | 130 755 | 239 516 | | | | | | | | 341 305 | 414 937 | 516 179 | 1 272 421 | | | | | | | | |
| | | | | | WC013 Total | 145 908 | 130 755 | 239 516 | | | | | | | | 341 305 | 414 937 | 516 179 | 1 272 421 | | | | | | | | |
| | | | | | WC014 | Saldanha Bay | Disaster Management | Saldanha Bay | | | | | | | | Fund:Operational:Revenue:General Revenue:Equitable Share | | 191 461 | 84 852 | 0 | 0 | 276 313 | 276 313 | | | | |
| | | | | | | | | | | | | | | | | Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets | | -920 | | | 920 | | -920 | | | | |
| | | | | | | | | | | | | | | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | 3 895 | -19 602 | | 1 686 | 15 840 | -15 707 | 1 819 | | | | |
| Fund:Operational:Revenue:General Revenue:Rental from Fixed Assets | | -1 824 | | | | | | | | | | | | | | 1 016 | 807 | | -1 824 | | | | | | | | |
| Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | 2 904 | -28 560 | | | | | | | | | | | | | | 5 266 | 21 170 | -25 656 | 780 | | | | | | | | |
| Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | -21 456 | | | | | | | | | | | | | | 18 116 | 3 340 | | -21 456 | | | | | | | | |
| Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | 27 300 | | | | | | | | | | | | | | 68 004 | 58 057 | | 153 361 | | | | | | | | |
| Fund:Operational:Revenue:General Revenue:Service Charges:Water | 3 565 | -5 497 | | | | | | | | | | | | | | 952 | 980 | | -1 932 | | | | | | | | |
| Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 3 941 | -86 276 | | 58 770 | | | | | 6 200 | -62 335 | 2 635 | | | | | | | | | | | | | | | | |
| Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify (Add grant description) | 3 042 | | 1 864 | 1 960 | | | | | 12 080 | 4 906 | 18 946 | | | | | | | | | | | | | | | | |
| Disaster Management Total | 17 347 | 74 626 | 86 716 | 155 770 | | | | | 119 394 | 178 689 | 453 853 | | | | | | | | | | | | | | | | |
| Saldanha Bay Total | 17 347 | 74 626 | 86 716 | 155 770 | | | | | 119 394 | 178 689 | 453 853 | | | | | | | | | | | | | | | | |
| WC014 Total | 17 347 | 74 626 | 86 716 | 155 770 | | | | | 119 394 | 178 689 | 453 853 | | | | | | | | | | | | | | | | |
| WC015 | Swartland | Disaster Management | Swartland | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | 75 377 | 103 539 | 103 663 | 265 663 | 100 827 | 282 579 | 649 069 | | | | | | | | | | | | |
| | | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | | | | | 31 680 | 55 920 | 0 | 87 600 | | | | | | | | | | | | |
| | | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify (Add grant description) | | | | | | | 6 391 | 0 | 0 | 6 391 | 6 391 | | | | | | | | | | | | |
| | | | | Disaster Management Total | | | | | 75 377 | 103 539 | 110 054 | 297 343 | 156 747 | 288 970 | 743 060 | | | | | | | | | | | | |
| | | | | Swartland Total | | | | | 75 377 | 103 539 | 110 054 | 297 343 | 156 747 | 288 970 | 743 060 | | | | | | | | | | | | |
| | | | | WC015 Total | | | | | 75 377 | 103 539 | 110 054 | 297 343 | 156 747 | 288 970 | 743 060 | | | | | | | | | | | | |
| | | | | West Coast Total | | | | | 3 590 648 | 4 878 554 | 4 898 347 | 9 832 308 | 11 969 318 | 13 365 749 | 35 167 375 | | | | | | | | | | | | |
| | | | | WESTERN CAPE Total | | | | | 61 873 299 | 77 039 767 | 83 679 990 | 110 183 838 | 180 186 841 | 222 593 056 | 512 963 735 | | | | | | | | | | | | |
| | | | | | | | | | | | | 186 102 604 | 144 938 799 | 228 443 981 | 206 056 131 | 422 700 921 | 559 485 384 | 1 188 242 436 | | | | | | | | | |

2020_21 COVID-19 S71 Q3 - mSCOA Financial Detail Data

| Province | District | Project Level Description | Fund SCOA Account | Item Level Description | Data | | | | | | |
|---|---|--|--|------------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|---------------------------|----------------------------|
| | | | | | Sum of 2021 - M07 | Sum of 2021 - M08 | Sum of 2021 - M09 | Sum of 2021 - Q1 Spending | Sum of 2021 - Q2 Spending | Sum of 2021 - Q3 Spending | Sum of 2021 - YTD Spending |
| EASTERN CAPE | Alfred Nzo | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | 428 535 | 988 638 | 174 231 | 1 304 445 | 490 114 | 1 589 404 | 3 383 983 |
| | | | Fund:Operational:Revenue:General Revenue:Licences and Permits | | | | 0 | 0 | 0 | 0 | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | 430 500 | -425 026 | 5 474 | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Eastern Cape:Capacity Building and Other:Specify (Add grant description) | | | | | 0 | 0 | 0 | |
| | | Disaster Management Total | | 428 535 | 563 612 | 174 231 | 1 304 445 | 920 614 | 1 164 378 | 3 389 437 | |
| | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | 29 800 | | | 421 557 | 29 800 | 451 357 | |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | 86 109 | 50 790 | 33 416 | 269 110 | 154 260 | 170 315 | 593 685 |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | -28 800 | | 28 800 | 0 | -28 800 | 0 |
| | | | Disaster Relief Total | | 115 909 | 21 990 | 33 416 | 297 910 | 575 817 | 171 315 | 1 045 042 |
| | | Alfred Nzo Total | | 542 444 | 585 602 | 207 647 | 1 602 355 | 1 496 431 | 1 335 693 | 4 434 479 | |
| Amathole | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | 0 | 0 | 0 | 0 | | |
| | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | 0 | 0 | 0 | 0 | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Recovery Grant | | 537 310 | | | 0 | 537 310 | 537 310 | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | 18 595 | | 0 | 10 500 | 18 595 | 29 095 | |
| | Disaster Management Total | | 537 310 | | 18 595 | 0 | 10 500 | 555 905 | 566 405 | | |
| | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | 9 996 | 0 | 9 996 | | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Unspecified | | | | | 0 | 0 | 0 | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Recovery Grant | | | | | 0 | 0 | 0 | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | 22 595 | 0 | 22 595 | | |
| | Disaster Relief Total | | | | | 22 595 | 9 996 | 0 | 32 591 | | |
| Amathole Total | | 537 310 | | 18 595 | 22 595 | 20 496 | 555 905 | 598 996 | | | |
| Chris Han | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | 54 418 | 190 070 | 259 005 | 96 915 | 1 156 349 | 503 493 | 1 756 757 | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Recovery Grant | | | | | 238 572 | 0 | 238 572 | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant | | | 82 336 | | 0 | 82 336 | 82 336 | | |
| | | Disaster Management Total | | 54 418 | 272 406 | 259 005 | 335 487 | 1 156 349 | 585 829 | 2 077 665 | |
| | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 162 900 | 1 089 440 | | 8 481 525 | 1 252 340 | 9 733 865 | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | 98 870 | | | 879 024 | 98 870 | 977 894 | | |
| | | | | | | | | | | | |
| | | Disaster Relief Total | | 98 870 | 162 900 | 1 089 440 | 0 | 9 360 549 | 1 351 210 | 10 711 759 | |
| | Chris Han Total | | 153 288 | 435 306 | 1 348 445 | 335 487 | 10 516 898 | 1 937 039 | 12 789 424 | | |
| | Joe Gqabi | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | 1 053 | 1 053 | 27 636 | | 754 836 | 29 742 | 784 578 |
| Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | 127 225 | 127 225 | 147 982 | 118 420 | 118 420 | 402 432 | 639 272 | |
| | | | | | | | | | | | |
| Disaster Management Total | | | | 128 278 | 128 278 | 175 618 | 118 420 | 873 256 | 432 174 | 1 423 850 | |
| Disaster Relief | | Fund:Operational:Revenue:General Revenue:Equitable Share | | 1 000 | | 25 852 | 475 542 | 76 195 | 26 852 | 578 589 | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | 86 870 | 58 061 | 69 359 | 397 659 | 255 911 | 214 290 | 867 860 | |
| | | | | | | | | | | | |
| | | Disaster Relief Total | | 87 870 | 58 061 | 95 211 | 873 201 | 332 106 | 241 142 | 1 446 449 | |
| Joe Gqabi Total | | | 216 148 | 186 339 | 270 829 | 991 621 | 1 205 362 | 673 316 | 2 870 299 | | |
| Metro | | Disaster Management | Fund:Operational:Revenue:General Revenue:Agency Services | | | | 0 | 0 | 0 | 0 | |
| | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 3 931 207 | 4 316 267 | 3 367 613 | 1 943 339 | 11 099 479 | 11 615 087 | 24 657 905 | |
| | Fund:Operational:Revenue:General Revenue:Fines, Penalties and Forfeits | | | | | | 633 698 | -633 698 | 0 | 0 | |
| | Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Receivables | | | | | | 0 | 0 | 0 | 0 | |
| | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | | | | 20 920 | -20 920 | 0 | 0 | |
| | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | | | 2 039 544 | 2 060 639 | 0 | 4 100 183 | |
| | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | | | | 29 785 | -29 785 | 0 | 0 | |
| | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | | | | | 32 479 | -32 479 | 0 | 0 | |
| | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | | | 33 456 | -33 456 | 0 | 0 | |
| | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | | | 2 770 281 | -2 770 281 | 0 | 0 | |
| Disaster Management Total | | 3 931 207 | 4 316 267 | 3 367 613 | 7 503 502 | 9 639 499 | 11 615 087 | 28 758 088 | | | |
| Metro Total | | 3 931 207 | 4 316 267 | 3 367 613 | 7 503 502 | 9 639 499 | 11 615 087 | 28 758 088 | | | |
| O. R. Tambo | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | 57 140 | 896 764 | 1 257 866 | 1 938 431 | 4 065 771 | 2 211 770 | 8 215 972 | |
| | | Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets | | 320 299 | 26 300 | | 758 935 | 462 288 | 346 599 | 1 567 802 | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | | | 1 923 168 | 0 | 1 923 168 | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant | | | | | 0 | 0 | 0 | | |
| | Disaster Management Total | | 377 439 | 923 064 | 1 257 866 | 4 620 534 | 4 528 039 | 2 558 369 | 11 706 942 | | |
| | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | 895 143 | 16 250 | 249 715 | 143 100 | 941 245 | 1 161 108 | 2 245 453 | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | 595 835 | 617 009 | 300 622 | 502 540 | 1 179 825 | 1 513 466 | 3 195 831 | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Eastern Cape:Capacity Building and Other:Specify (Add grant description) | | | | | 211 000 | 0 | 1 013 899 | | |
| | | Disaster Relief Total | | 1 490 978 | 633 259 | 550 337 | 1 448 539 | 2 332 070 | 2 674 574 | 6 455 183 | |
| | O. R. Tambo Total | | 1 868 417 | 1 556 323 | 1 808 203 | 6 069 073 | 6 860 109 | 5 232 943 | 18 162 125 | | |
| Sarah Baartman | Disaster Management | Fund:Operational:Cash Backed Reserves | | 11 838 | 245 112 | 107 404 | 0 | 145 328 | 364 354 | 509 680 | |
| | | Fund:Operational:Revenue:General Revenue:Equitable Share | | 248 700 | 49 000 | | | 105 000 | 297 700 | 402 700 | |
| | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | | | 0 | 0 | 0 | 0 | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Unspecified | | | | | 0 | 0 | 0 | 0 | |
| | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | 187 250 | 186 920 | 187 108 | 2 220 | 1 119 304 | 561 278 | 1 682 802 | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Recovery Grant | | | | | 460 968 | 158 617 | 0 | 619 585 | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | 40 343 | 43 942 | 106 401 | 409 949 | 1 105 862 | 190 686 | 1 706 497 | |
| | | Disaster Management Total | | 488 131 | 524 974 | 400 913 | 873 137 | 2 634 109 | 1 414 018 | 4 921 264 | |
| | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | -62 064 | 73 598 | 67 045 | 36 957 | 797 572 | 78 579 | 913 108 |
| | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | -67 200 | | | 1 098 | 86 497 | -67 200 | 20 395 |
| Fund:Operational:Transfers and Subsidies:Monetary Allocations:District Municipalities:Eastern Cape:DC 10 - Sarah Baartman:Capacity Building and Other:Specify (Add grant description) | | | | | | 74 250 | -74 250 | 0 | 0 | | |
| Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | | | | | |
| Disaster Relief Total | | -129 264 | 1 161 540 | 67 045 | 140 520 | 914 517 | 1 099 321 | 2 154 358 | | | |
| Sarah Baartman Total | | 358 867 | 1 686 514 | 467 958 | 1 013 657 | 3 548 626 | 2 513 339 | 7 075 622 | | | |
| EASTERN CAPE Total | | 7 607 681 | 8 766 351 | 7 489 290 | 17 538 200 | 33 287 421 | 23 863 322 | 74 688 943 | | | |
| FREE STATE | Fezile Dabi | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 16 500 | 0 | 0 | 16 500 | 16 500 | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | 286 110 | 27 454 | 447 000 | 292 829 | 368 876 | 780 564 | 1 422 269 |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | | 330 000 | 0 | 0 | 330 000 | 330 000 |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | | | 195 000 | 0 | 0 | 195 000 | 195 000 |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | 120 000 | 0 | 0 | 120 000 | 120 000 |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | 387 000 | 0 | 0 | 387 000 | 387 000 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | Disaster Management Total | | 286 110 | 27 454 | 1 495 500 | 292 829 | 368 876 | 1 809 064 | 2 470 769 |

| | | | | | | | | | | | | | | | |
|---|---|---|---|--|--------------------|--------------------|--------------------|--------------------|-------------------|-------------------|-------------------|-----------|-----------|-----------|-----------|
| FREE STATE | Fezile Dabi | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | 0 | 0 | 0 | 0 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Fuel Levy | | | | | 0 | 0 | 0 | 0 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | | 1 500 | 0 | 0 | 1 500 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | | | | | | | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | 25 000 | | 259 670 | 141 830 | 25 000 | 426 500 | | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | 0 | 0 | 0 | 0 | | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Levies | | | | 0 | 0 | 0 | 0 | | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | 499 074 | 11 950 | 0 | 511 024 | | | | | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | 56 000 | | 22 533 | 0 | 6 250 | 78 533 | | | | | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant | | 67 978 | | 25 000 | 0 | 274 179 | 92 978 | | | | | |
| | Disaster Relief Total | | 67 978 | 81 000 | 47 533 | 760 244 | 434 209 | 1 961 511 | 1 390 964 | | | | | | |
| | Fezile Dabi Total | | 354 088 | 108 454 | 1 543 033 | 1 053 073 | 803 985 | 2 005 575 | 3 861 733 | | | | | | |
| | Lejweleputswa | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | 2 010 989 | 553 296 | 702 960 | 0 | 1 304 452 | 3 267 245 | 4 571 697 |
| | | | Fund:Operational:Revenue:General Revenue:Fuel Levy | | | | | | | | | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | | | | | 75 401 | 65 500 | 36 080 | 75 401 | 176 981 | |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | 50 000 | | 798 | 175 665 | 242 008 | 50 798 | 468 471 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | 133 300 | 1 080 850 | 0 | 1 214 150 | | | |
| | | | Disaster Management Total | | 2 060 989 | 553 296 | 779 159 | 374 465 | 2 663 300 | 3 393 444 | 6 431 299 | | | | |
| Disaster Relief | | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | 89 700 | 0 | 89 700 | 0 | 128 963 | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | 128 963 | 0 | 128 963 | 0 | 0 | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| Disaster Relief Total | | | | | | | 128 963 | 89 700 | 0 | 218 663 | | | | | |
| Lejweleputswa Total | | 2 060 989 | 553 296 | 779 159 | 503 428 | 2 753 090 | 3 393 444 | 6 649 962 | | | | | | | |
| Metro | Disaster Management | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | | | 0 | 0 | 0 | 0 | 0 | | | |
| | | Disaster Management Total | | | | | | | | | | | | | |
| | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | 40 566 | 7 330 | 12 305 | 2 801 916 | 173 286 | 60 201 | 3 035 403 | | | | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | 619 172 | | 5 771 286 | 0 | 619 172 | 6 390 458 | | | | |
| Disaster Relief Total | | 40 566 | 626 502 | 12 305 | 8 573 202 | 173 286 | 679 373 | 9 425 861 | | | | | | | |
| Metro Total | | 40 566 | 626 502 | 12 305 | 8 573 202 | 173 286 | 679 373 | 9 425 861 | | | | | | | |
| Thabo Mofutsanyana | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | 256 750 | 322 899 | 198 842 | 47 750 | 457 616 | 778 491 | 1 283 857 | | | | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | 933 | 158 457 | 85 880 | 41 330 | 239 152 | 245 270 | 525 752 | | | | | |
| | Disaster Management Total | | 257 683 | 481 356 | 284 722 | 89 080 | 696 768 | 1 023 761 | 1 809 609 | | | | | | |
| | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | 0 | 0 | | | | | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | | | | 0 | 0 | | | | | |
| | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | 64 000 | 148 | 157 000 | 1 567 395 | 62 491 | 221 148 | 1 851 034 | | | | | |
| Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | 496 676 | 89 454 | 1 413 300 | 1 999 430 | | | | | | | |
| Disaster Relief Total | | 64 000 | 1 413 448 | 157 000 | 2 064 071 | 151 945 | 1 634 448 | 3 850 464 | | | | | | | |
| Thabo Mofutsanyana Total | | 321 683 | 1 894 804 | 441 722 | 2 153 151 | 848 713 | 2 658 209 | 5 660 073 | | | | | | | |
| Xhariep | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | 0 | 0 | 0 | 0 | | | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | 125 725 | 304 610 | | 510 787 | 310 069 | 430 335 | 1 251 191 | | | | | |
| | Disaster Management Total | | 125 725 | 304 610 | | 510 787 | 310 069 | 430 335 | 1 251 191 | | | | | | |
| | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | 1 600 | 0 | 1 600 | | | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | 230 | 40 883 | | 44 500 | 15 895 | 41 113 | 101 508 | | | | | |
| Disaster Relief Total | | 230 | 40 883 | | 46 100 | 15 895 | 41 113 | 103 108 | | | | | | | |
| Xhariep Total | | 125 955 | 345 493 | | 556 887 | 325 964 | 471 448 | 1 354 299 | | | | | | | |
| FREE STATE Total | | 2 903 281 | 3 528 649 | | 2 776 219 | 12 839 741 | 4 904 138 | 9 208 049 | 26 951 828 | | | | | | |
| GAUTENG | Metro | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | 108 380 | | | 0 | 23 750 490 | 108 380 | 23 858 870 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Fuel Levy | | | | | 0 | 0 | 0 | 0 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Rental from Fixed Assets | | | | | 413 000 | 0 | 0 | 413 000 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | 1 979 | 6 723 560 | 6 829 635 | 205 500 | 2 715 502 | 13 555 174 | 16 476 176 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | 1 630 | 122 838 | 0 | 5 790 | 124 468 | 130 248 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | | | | | 0 | 0 | 0 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | 5 187 604 | 5 364 763 | 12 635 036 | 5 187 604 | 23 187 403 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | 39 274 617 | 10 481 681 | 10 495 578 | -43 590 960 | -12 350 341 | 60 251 876 | 4 310 575 | | | | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Parent Municipality | | | | | 2 476 738 | 1 525 062 | 0 | 4 001 800 | | | | |
| | | | Disaster Management Total | | 39 384 976 | 17 206 871 | 22 635 655 | -35 130 959 | 28 281 529 | 79 227 502 | 72 378 072 | | | | |
| | Disaster Relief | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | 58 725 | 29 413 | 28 800 | 0 | 32 700 | 116 938 | 149 638 | | | | | |
| | | Disaster Relief Total | | 58 725 | 29 413 | 28 800 | 0 | 32 700 | 116 938 | 149 638 | | | | | |
| | Metro Total | | 39 443 701 | 17 236 284 | 22 664 455 | -35 130 959 | 28 314 229 | 79 344 440 | 72 527 710 | | | | | | |
| | Sediberg | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | 0 | 0 | 0 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | | | 79 867 | 371 000 | 0 | 79 867 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | 1 680 976 | 369 964 | 597 255 | 0 | 16 882 | 2 648 195 | 2 665 077 | | | | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | | 273 980 | 0 | | | | |
| | | Disaster Management Total | | 1 680 976 | 369 964 | 677 122 | 644 960 | 16 882 | 2 728 062 | 3 389 924 | | | | | |
| | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | 15 399 | 24 000 | 959 | 28 750 | 81 127 | 40 358 | 150 235 | | | | |
| | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | 772 207 | 154 615 | 318 408 | 2 067 930 | 581 891 | 1 245 230 | 3 895 051 | | | | | |
| Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Capacity Building and Other:Specify (Add grant description) | | 53 190 | 145 982 | 163 761 | 983 | 8 820 | 362 933 | 372 736 | | | | | | | |
| Disaster Relief Total | | 840 796 | 324 597 | 483 128 | 2 097 663 | 671 938 | 1 648 521 | 4 418 022 | | | | | | | |
| Sediberg Total | | 2 521 772 | 694 561 | 1 160 250 | 2 742 643 | 688 720 | 4 376 583 | 7 807 946 | | | | | | | |
| West Rand | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | 0 | 0 | 0 | | | | | |
| | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | 20 944 | 339 | 36 544 | 0 | 21 283 | 57 827 | | | | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | 151 940 | 0 | 0 | 151 940 | | | | | | |
| | Disaster Management Total | | | 20 944 | 339 | 188 384 | 70 125 | 21 283 | 279 792 | | | | | | |
| | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | 40 119 484 | 3 259 307 | 12 437 306 | 803 071 | 33 076 789 | 55 816 097 | 89 695 557 | | | | | |
| Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | 158 734 | 42 956 | | 0 | 5 270 355 | 201 690 | 5 472 045 | | | | | | |
| Disaster Relief Total | | 40 278 218 | 3 302 263 | 12 437 306 | 803 071 | 38 347 144 | 56 017 787 | 95 168 002 | | | | | | | |
| West Rand Total | | 40 278 218 | 3 323 207 | 12 437 645 | 991 455 | 38 417 269 | 56 039 070 | 95 447 794 | | | | | | | |
| GAUTENG Total | | 82 243 691 | 21 254 052 | 36 262 350 | -31 396 861 | 67 420 218 | 139 760 093 | 175 783 450 | | | | | | | |
| KWAZULU-NATA | Amajuba | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 1 226 904 | 0 | 3 325 | 1 226 904 | 1 230 229 | | | | | |
| | | | Disaster Management Total | | | 1 226 904 | 0 | 3 325 | 1 226 904 | 1 230 229 | | | | | |
| | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | 45 229 | 28 500 | 0 | 73 729 | | | |
| | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | 45 229 | 28 500 | 0 | 73 729 | | | | | |
| | Disaster Relief Total | | | | | 1 226 904 | 45 229 | 31 825 | 1 226 904 | 1 303 958 | | | | | |
| Harry Gwala | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | 241 959 | 1 259 040 | 244 651 | 600 | 388 264 | 1 745 650 | 2 134 514 | | | | | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | | | 0 | 0 | 0 | 0 | | | | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | 207 991 | 160 750 | 0 | 207 991 | 368 741 | | | | | |
| Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Capacity Building and Other:Specify (Add grant description) | | | | | | 60 057 | -60 057 | 0 | 0 | | | | | | |

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|--|--|--|---|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|--------------------|--|
| KWAZULU-NATAL | Harry Gwala | Disaster Management Total | | 241 959 | 1 259 040 | 452 642 | 221 407 | 328 207 | 1 953 641 | 2 503 255 | |
| | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 11 000 | 6 777 | | 0 | 7 991 | 17 777 | 25 768 | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | | 0 | 0 | 0 | 0 | |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | 241 778 | 33 277 | 116 000 | 241 778 | 391 055 | |
| Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | 192 980 | 0 | 0 | 192 980 | 192 980 | | | |
| Disaster Relief Total | | 11 000 | 6 777 | 434 758 | 33 277 | 123 991 | 452 535 | 609 803 | | | |
| Harry Gwala Total | | 252 959 | 1 265 817 | 887 400 | 254 684 | 452 988 | 2 406 176 | 3 113 058 | | | |
| iLembe | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 6 375 614 | 1 664 869 | 14 810 145 | 602 344 | 2 573 461 | 22 850 628 | 26 026 433 | | |
| | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 7 400 | 11 840 | 22 775 | 17 625 | 44 891 | 42 015 | 104 531 | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | 95 163 | 156 064 | 132 944 | 267 754 | 139 609 | 384 171 | 791 534 | | |
| | | Disaster Management Total | 6 478 177 | 1 832 773 | 14 965 864 | 887 723 | 2 757 961 | 23 276 814 | 26 922 498 | | |
| Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 340 260 | 165 400 | 268 880 | 242 549 | 990 223 | 774 540 | 2 007 312 | | | |
| | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | | 0 | 0 | 0 | 0 | | | |
| | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Recovery Grant | | | | 140 926 | 65 535 | 0 | 206 461 | | | |
| | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | 15 000 | 487 979 | 82 473 | 15 000 | 585 452 | | | |
| Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description) | | | | | 0 | 0 | 0 | 0 | | | |
| Disaster Relief Total | | 340 260 | 180 400 | 268 880 | 871 454 | 1 138 231 | 789 540 | 2 799 225 | | | |
| iLembe Total | | 6 818 437 | 2 013 173 | 15 234 744 | 1 759 177 | 3 896 192 | 24 066 354 | 29 721 723 | | | |
| King Cetshwayo | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 86 158 | 0 | 356 975 | 86 158 | 443 133 | | |
| | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | | 0 | 0 | 0 | 0 | | |
| | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | 0 | 391 755 | 0 | 391 755 | | |
| | Disaster Management Total | | | 86 158 | 0 | 748 730 | 86 158 | 834 888 | | | |
| Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 801 758 | 563 636 | -24 544 | 7 647 383 | -5 229 078 | 1 340 850 | 3 759 155 | | | |
| | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | 0 | 0 | 0 | 0 | | | |
| | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | 80 000 | | -80 000 | 0 | 0 | 0 | 0 | | | |
| Fund:Operational:Transfers and Subsidies:Monetary Allocations:Private Enterprises:Other Transfers Private Enterprises:Unspecified | | | | | 0 | 0 | 0 | 0 | | | |
| Disaster Relief Total | | 881 758 | 563 636 | -104 544 | 7 647 383 | -5 229 078 | 1 340 850 | 3 759 155 | | | |
| King Cetshwayo Total | | 881 758 | 563 636 | -18 386 | 7 647 383 | -4 480 348 | 1 427 008 | 4 594 043 | | | |
| Metro | Disaster Management | Fund:Operational:Revenue:Commercial Services:Airports | | | 11 824 | 3 127 | 15 455 | 11 824 | 30 406 | | |
| | | Fund:Operational:Revenue:Commercial Services:Fresh Produce Market | | | 17 881 | 3 390 | 13 382 | 2 032 | 21 271 | 36 685 | |
| | | Fund:Operational:Revenue:General Revenue:Rental from Fixed Assets | | | 26 112 | -2 507 | -2 507 | -2 507 | 26 112 | 26 112 | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | 1 619 675 | 368 635 | 3 093 692 | -225 045 | 2 006 310 | 4 874 947 | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | -32 551 | 3 484 912 | 323 182 | 1 846 011 | 3 452 361 | 5 621 554 | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | | | 84 302 | 281 332 | 21 000 | 84 302 | 386 634 | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | -2 504 026 | 30 725 | 279 186 | 3 582 574 | -2 473 301 | 1 388 459 | |
| | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | 7 053 982 | 48 203 113 | 16 807 417 | 8 333 277 | 55 257 095 | 80 397 789 | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Public Transport Network Grant | | | 1 173 | 530 | 27 949 | 8 146 | 1 703 | 37 798 | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Urban Settlement Development Grant | | | 932 792 | 1 577 660 | 6 349 618 | 10 138 065 | 2 510 452 | 18 998 135 | |
| | | Disaster Management Total | | | 7 100 750 | 53 797 379 | 27 181 382 | 23 719 008 | 60 898 129 | 111 798 519 | |
| | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 125 663 | 656 671 | 88 550 | 12 450 | 782 334 | 883 334 | | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Emergency Housing Grant | | | 6 347 756 | 8 029 456 | 1 945 788 | 6 347 756 | 16 323 000 | |
| | | Disaster Relief Total | | 125 663 | 7 004 427 | 8 118 006 | 1 958 238 | 7 130 090 | 17 206 334 | | |
| Metro Total | | 7 226 413 | 60 801 806 | 35 299 388 | 25 677 246 | 68 028 219 | 129 004 853 | | | | |
| Ugu | Disaster Management | Fund:Operational:Cash Backed Reserves | 89 830 | 162 450 | 364 450 | 391 447 | 428 311 | 616 730 | 1 436 488 | | |
| | | Fund:Operational:Revenue:General Revenue:Equitable Share | 270 252 | 132 000 | 92 363 | -44 500 | 475 800 | 494 615 | 925 915 | | |
| | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | 400 000 | 17 248 | 0 | 400 000 | 417 248 | | |
| | Disaster Management Total | 360 082 | 294 450 | 856 813 | 364 195 | 904 111 | 1 511 345 | 2 779 651 | | | |
| Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 7 250 | 293 365 | -7 250 | 0 | 82 270 | 293 365 | 375 635 | | | |
| | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | | 0 | 0 | 0 | 0 | | | |
| | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | 613 491 | 116 110 | 0 | 613 491 | 732 601 | | | |
| | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description) | | | 12 000 | 491 488 | 193 469 | 12 000 | 695 957 | | | |
| Disaster Relief Total | | 7 250 | 293 365 | 618 241 | 610 598 | 275 739 | 918 856 | 1 805 193 | | | |
| Ugu Total | | 367 332 | 587 815 | 1 475 054 | 974 793 | 1 179 850 | 2 430 201 | 4 584 844 | | | |
| uMgungundlovu | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 24 915 | 6 190 | 78 798 | 460 552 | 309 346 | 109 903 | 879 801 | | |
| | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | | 968 837 | -776 327 | 0 | 192 510 | | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | 0 | 0 | 0 | 0 | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | 111 348 | 194 786 | 572 921 | 128 283 | 306 134 | 1 007 338 | |
| Disaster Management Total | 136 263 | 200 976 | 78 798 | 2 002 310 | -338 698 | 416 037 | 2 079 649 | | | | |
| Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 200 272 | 249 487 | 315 161 | 37 041 | 2 997 185 | 764 920 | 3 799 146 | | | |
| | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | 2 100 | | -13 920 | -13 920 | 11 820 | 2 100 | 0 | | | |
| Disaster Relief Total | | 202 372 | 249 487 | 315 161 | 23 121 | 3 009 005 | 767 020 | 3 799 146 | | | |
| uMgungundlovu Total | | 338 635 | 450 463 | 393 959 | 2 025 431 | 2 670 307 | 1 183 057 | 5 878 795 | | | |
| Umkhanyakude | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 125 577 | 91 420 | 104 400 | 752 428 | 676 629 | 321 397 | 1 750 454 | | |
| | | Fund:Operational:Revenue:General Revenue:Licences and Permits | | | | 0 | 138 900 | 0 | 138 900 | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | 0 | 0 | 0 | 0 | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description) | | | 4 188 664 | -9 505 045 | 0 | 5 316 381 | -5 316 381 | 0 | |
| Disaster Management Total | | 125 577 | 4 280 084 | -9 400 645 | 752 428 | 6 151 910 | -4 994 984 | 1 889 354 | | | |
| Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 0 | | | 0 | 51 600 | 0 | 51 600 | | | |
| | Fund:Operational:Revenue:General Revenue:Licences and Permits | 214 734 | 110 000 | 246 885 | 481 350 | 424 950 | 571 616 | 1 477 916 | | | |
| | Fund:Operational:Revenue:General Revenue:Operational Revenue | 2 508 | | | 128 280 | 0 | 2 508 | 130 768 | | | |
| | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | 0 | 0 | 0 | 0 | | | |
| Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description) | | | | | 0 | 235 600 | 0 | 235 600 | | | |
| Disaster Relief Total | | 217 242 | 110 000 | 246 885 | 609 630 | 712 150 | 574 127 | 1 895 907 | | | |
| Umkhanyakude Total | | 342 819 | 4 390 084 | -9 153 760 | 1 362 058 | 6 844 060 | -4 420 857 | 3 785 261 | | | |
| Umzinyathi | Disaster Management | Fund:Operational:Cash Backed Reserves | | | 146 768 | 165 002 | 0 | 311 770 | 311 770 | | |
| | | Fund:Operational:Revenue:General Revenue:Equitable Share | 23 456 | 435 027 | -2 377 | -2 318 | 203 366 | 456 106 | 657 154 | | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | 0 | 0 | 0 | 0 | | |
| | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | -434 350 | | | 0 | 434 350 | -434 350 | 0 | | |
| Disaster Management Total | | -410 894 | 581 795 | 162 625 | -2 318 | 637 716 | 333 526 | 968 924 | | | |
| Disaster Relief | Fund:Operational:Cash Backed Reserves | | | 199 915 | 39 001 | 0 | 418 800 | 238 916 | 657 716 | | |
| | Fund:Operational:Revenue:General Revenue:Equitable Share | 611 700 | 503 200 | 1 500 | 28 900 | 171 050 | 1 116 400 | 1 316 350 | | | |
| | Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets | | | | 192 400 | 0 | 0 | 192 400 | | | |
| | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | 0 | 17 200 | 0 | 17 200 | | | |
| Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | | 0 | 0 | 0 | 0 | | | |
| Disaster Relief Total | | 611 700 | 703 115 | 40 501 | 221 300 | 607 050 | 1 355 316 | 2 183 666 | | | |
| Umzinyathi Total | | 200 806 | 1 284 910 | 203 126 | 218 982 | 1 244 766 | 1 688 842 | 3 152 590 | | | |

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|--|---|---|---|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|-------------------|
| KWAZULU-NATA | Uthukela | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 258 310 | 565 764 | 593 408 | 226 763 | 710 321 | 1 417 482 | 2 354 566 |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | 0 | 0 | 0 | 0 |
| | Disaster Management Total | | | 258 310 | 565 764 | 593 408 | 226 763 | 710 321 | 1 417 482 | 2 354 566 |
| | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 1 008 | -8 577 | 204 925 | 528 000 | 377 942 | 197 356 | 1 103 298 | 1 103 298 |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | 71 728 | 187 648 | 130 943 | -928 934 | 1 454 449 | 380 319 | 915 834 | 915 834 |
| Disaster Relief Total | | | 72 736 | 179 071 | 335 868 | -400 934 | 1 832 391 | 587 675 | 2 019 132 | |
| Uthukela Total | | | 331 046 | 744 835 | 929 276 | -174 171 | 2 542 712 | 2 005 157 | 4 373 698 | |
| Zululand | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 506 435 | 213 790 | 369 850 | 26 687 | 2 083 897 | 1 090 075 | 3 200 659 | 3 200 659 |
| | | Disaster Management Total | | | 506 435 | 213 790 | 369 850 | 26 687 | 2 083 897 | 1 090 075 |
| | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 387 513 | 24 555 | 7 184 991 | 2 711 782 | 412 068 | 10 308 841 |
| | | Fund:Operational:Revenue:General Revenue:Sales of Goods and Rendering of Services | 29 329 | 238 | | | | | 29 567 | 29 567 |
| | | Fund:Operational:Transfers and Subsidies:Allocations In-kind:Households:Social Assistance:Social Relief | 20 842 | | 501 077 | | | 353 008 | 521 919 | 874 927 |
| | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | | 130 000 | -130 000 | 0 | |
| Disaster Relief Total | | | 50 171 | 257 751 | 526 632 | 7 184 991 | 3 194 790 | 833 554 | 11 213 335 | |
| Zululand Total | | | 556 606 | 471 541 | 895 482 | 7 211 678 | 5 278 687 | 1 923 629 | 14 413 994 | |
| KWAZULU-NATAL Total | | | 10 090 398 | 18 998 687 | 72 875 605 | 56 624 632 | 45 337 495 | 101 964 690 | 203 926 817 | |
| LIMPOPO | Capricorn | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 1 644 | 33 645 | 20 190 | 0 | 64 058 | 55 479 | 119 537 |
| | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | 29 808 | 25 596 | 41 280 | 79 293 | 73 036 | 96 684 | 249 013 |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | 252 867 | 0 | 437 551 | 252 867 | 690 418 |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | 80 274 | 0 | 0 | 80 274 | 80 274 |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | 0 | 0 | 0 |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Public Transport Network Grant | | | 956 349 | 652 226 | 0 | 1 608 575 | 1 608 575 | |
| | Disaster Management Total | | | 31 452 | 1 015 590 | 1 046 837 | 79 293 | 574 645 | 2 093 879 | 2 747 817 |
| | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 16 400 | 555 037 | 1 342 051 | 61 799 | 236 070 | 1 913 488 | 2 211 357 | 2 211 357 |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | 14 320 | 109 460 | 8 236 | 0 | 58 631 | 132 016 | 190 647 | 190 647 |
| | Disaster Relief Total | | | 30 720 | 664 497 | 1 350 287 | 61 799 | 294 701 | 2 045 504 | 2 402 004 |
| Capricorn Total | | | 62 172 | 1 680 087 | 2 397 124 | 141 092 | 869 346 | 4 139 383 | 5 149 821 | |
| Mopani | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 177 674 | 355 822 | 44 672 | 1 042 506 | 573 625 | 578 168 | 2 194 299 | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Recovery Grant | | | | 0 | 0 | 0 | 0 | |
| | Disaster Management Total | | | 177 674 | 355 822 | 44 672 | 1 042 506 | 573 625 | 578 168 | 2 194 299 |
| Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 2 912 109 | 1 845 594 | 2 471 900 | 5 976 593 | 8 541 170 | 7 229 603 | 21 747 366 | | |
| Disaster Relief Total | | | 2 912 109 | 1 845 594 | 2 471 900 | 5 976 593 | 8 541 170 | 7 229 603 | 21 747 366 | |
| Mopani Total | | | 3 089 783 | 2 201 416 | 2 516 572 | 7 019 099 | 9 114 795 | 7 807 771 | 23 941 665 | |
| Sekhukhune | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 566 613 | 189 882 | 101 359 | 86 447 | 1 963 499 | 857 854 | 2 907 800 | |
| | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | | 0 | 0 | 0 | 0 | |
| | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 26 000 | | | 0 | 0 | 26 000 | 26 000 | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | 49 111 | 28 500 | 0 | 77 611 | |
| | Disaster Management Total | | | 592 613 | 189 882 | 101 359 | 135 558 | 1 991 999 | 883 854 | 3 011 411 |
| Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 1 636 225 | 322 410 | 154 200 | 1 009 273 | 4 863 023 | 2 112 835 | 7 985 131 | | |
| | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | 1 085 308 | -1 085 308 | 0 | 0 | | |
| Disaster Relief Total | | | 1 636 225 | 322 410 | 154 200 | 2 094 581 | 3 777 715 | 2 112 835 | 7 985 131 | |
| Sekhukhune Total | | | 2 228 838 | 512 292 | 255 559 | 2 230 139 | 5 769 714 | 2 996 689 | 10 996 542 | |
| Vhembe | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 150 435 | 75 700 | 50 748 | 0 | 1 545 447 | 276 883 | 1 822 330 | |
| | | Fund:Operational:Revenue:General Revenue:Operational Revenue | 139 978 | 51 000 | 3 500 | 451 753 | 0 | 194 478 | 646 231 | |
| | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 240 677 | 449 621 | 20 372 | 0 | 481 610 | 710 670 | 1 192 280 | |
| | Disaster Management Total | | | 531 090 | 576 321 | 74 620 | 451 753 | 2 027 057 | 1 182 031 | 3 660 841 |
| | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 18 931 | 6 400 | | 0 | 16 305 | 25 331 | 41 636 | |
| Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | | 0 | 51 559 | 0 | 51 559 | | |
| | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Households:Social Assistance:Grant In Aid | 189 942 | 131 103 | 94 971 | 56 600 | 20 658 | 416 016 | 493 274 | | |
| Disaster Relief Total | | | 208 873 | 137 503 | 94 971 | 56 600 | 68 522 | 441 347 | 596 469 | |
| Vhembe Total | | | 739 963 | 713 824 | 169 591 | 508 353 | 2 115 079 | 1 623 378 | 4 247 310 | |
| Waterberg | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 39 400 | 50 261 | 1 044 210 | 0 | 22 583 098 | 1 133 871 | 23 716 969 | |
| | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | 113 000 | 0 | 9 390 | 113 000 | 122 390 | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Unspecified | | | 125 000 | 0 | 102 980 | 125 000 | 227 980 | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | 0 | | | | |
| | Disaster Management Total | | | 39 400 | 50 261 | 1 282 210 | 0 | 22 695 468 | 1 371 871 | 24 067 339 |
| Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | 439 750 | 13 920 | 160 668 | 13 670 | 453 670 | 628 008 | | |
| Disaster Relief Total | | | 439 750 | 13 920 | 160 668 | 13 670 | 453 670 | 628 008 | | |
| Waterberg Total | | | 39 400 | 490 011 | 1 296 130 | 160 668 | 22 709 138 | 1 825 541 | 24 695 347 | |
| LIMPOPO Total | | | 6 160 156 | 5 597 630 | 6 634 976 | 10 059 351 | 40 578 572 | 18 392 762 | 69 030 685 | |
| MPUMALANGA | Ehlanzeni | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 47 720 | 192 719 | 911 742 | 806 462 | 8 579 | 1 152 181 | 1 967 222 |
| | | | Fund:Operational:Revenue:General Revenue:Fines, Penalties and Forfeits | | | | 0 | 0 | 0 | 0 |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | 6 323 585 | 23 119 278 | 0 | 29 442 863 |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | 4 735 | 0 | 0 | 4 735 |
| | | Disaster Management Total | | | 47 720 | 192 719 | 911 742 | 7 134 782 | 23 127 857 | 1 152 181 |
| | Disaster Relief | Fund:Operational:Revenue:General Revenue:Agency Services | | | | 696 220 | 0 | 696 220 | 0 | |
| | | Fund:Operational:Revenue:General Revenue:Equitable Share | 1 082 591 | 1 564 745 | 2 141 438 | 3 401 457 | 4 454 449 | 4 798 774 | 12 654 680 | |
| | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | 0 | 0 | 0 | 0 | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | 383 811 | 2 241 | 0 | 386 052 | |
| | Disaster Relief Total | | | 1 082 591 | 1 564 745 | 2 141 438 | 3 785 268 | 5 152 910 | 4 798 774 | 13 736 862 |
| Ehlanzeni Total | | | 1 140 311 | 1 757 464 | 3 053 180 | 10 920 050 | 28 280 767 | 5 950 955 | 45 151 772 | |
| Gert Sibande | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 785 981 | 2 444 586 | 3 460 914 | 13 718 367 | 1 525 125 | 6 691 481 | 21 934 973 | |
| | | Fund:Operational:Revenue:General Revenue:Sales of Goods and Rendering of Services | | | 30 295 | 0 | 0 | 30 295 | 30 295 | |
| | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Special Rating Areas | | | | 282 078 | 0 | 0 | 282 078 | |
| | Disaster Management Total | | | 785 981 | 2 444 586 | 3 491 209 | 14 000 445 | 1 525 125 | 6 721 776 | 22 247 346 |
| | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | 23 925 | 320 454 | 180 314 | 91 611 | 344 379 | 616 304 | |
| Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | 126 | 56 602 | 1 799 | 27 000 | 56 728 | 85 527 | | |
| | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | 183 000 | 0 | 0 | 183 000 | 183 000 | | |
| Disaster Relief Total | | | 24 051 | 560 056 | 182 113 | 118 611 | 584 107 | 884 831 | | |
| Gert Sibande Total | | | 785 981 | 2 468 637 | 4 051 265 | 14 182 558 | 1 643 736 | 7 305 883 | 23 132 177 | |
| Nkangala | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 410 233 | 285 775 | 331 874 | 879 802 | 2 636 164 | 1 027 882 | 4 543 848 | |
| | | Fund:Operational:Revenue:General Revenue:Operational Revenue | 90 181 | | 29 100 | 342 523 | 185 289 | 119 281 | 647 093 | |
| | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | -40 737 | 16 391 | | -160 840 | 67 935 | -24 346 | -117 251 | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | 0 | 0 | 0 | 0 | |
| | Disaster Management Total | | | 459 677 | 302 166 | 360 974 | 1 061 485 | 2 889 388 | 1 122 817 | 5 073 690 |
| Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 4 580 940 | 375 538 | 7 469 450 | 0 | 6 365 101 | 12 425 928 | 18 791 029 | | |

| | | | | | | | | | | | |
|--|---|---|--|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------|
| MPUMALANGA | Nkangala | Disaster Relief | Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Receivables | | | | | 0 | 353 | 0 | 353 |
| | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | 988 570 | 10 148 | -942 620 | 0 | 0 | 56 098 | 56 098 | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | 78 250 | 209 764 | -196 984 | 255 914 | 33 155 | 91 030 | 380 099 | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant | | | | 0 | 0 | 0 | 0 | |
| | | | Disaster Relief Total | 5 647 760 | 595 450 | 6 329 846 | 255 914 | 6 398 609 | 12 573 056 | 19 227 579 | |
| Nkangala Total | | | 6 107 437 | 897 616 | 6 690 820 | 1 317 399 | 9 287 997 | 13 695 873 | 24 301 269 | | |
| MPUMALANGA Total | | | 8 033 729 | 5 123 717 | 13 795 265 | 26 420 007 | 39 212 500 | 26 952 711 | 92 585 218 | | |
| NORTHERN CAP | Frances Baard | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 412 383 | 746 920 | 815 135 | 0 | 2 145 263 | 1 974 438 | 4 119 701 | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | 0 | 49 302 | 0 | 49 302 | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Recovery Grant | | | | 2 400 | 0 | 0 | 2 400 | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | 434 904 | 137 729 | 0 | 572 633 | |
| | | | Disaster Management Total | 412 383 | 746 920 | 815 135 | 437 304 | 2 332 294 | 1 974 438 | 4 744 036 | |
| Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 76 250 | 77 825 | 220 740 | 46 750 | 86 045 | 374 815 | 507 610 | | | |
| | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | 41 477 | 140 692 | 7 482 | 41 477 | 189 651 | | | |
| | Disaster Relief Total | 76 250 | 77 825 | 262 217 | 187 442 | 93 527 | 416 292 | 697 261 | | | |
| | Disaster Management Total | 488 633 | 824 745 | 1 077 352 | 624 746 | 2 425 821 | 2 390 730 | 5 441 297 | | | |
| | Frances Baard Total | 1 834 879 | 232 790 | 469 903 | 0 | 2 770 387 | 2 537 572 | 5 307 959 | | | |
| John Taolo Gaetsewe | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 1 834 879 | 232 790 | 469 903 | 0 | 2 770 387 | 2 537 572 | 5 307 959 | | |
| | | Disaster Management Total | 1 834 879 | 232 790 | 469 903 | 0 | 2 770 387 | 2 537 572 | 5 307 959 | | |
| | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 189 026 | 829 981 | 207 326 | 189 026 | 1 226 333 | |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | 0 | 0 | 0 | 0 | 0 | |
| | | Disaster Relief Total | | | 189 026 | 829 981 | 207 326 | 189 026 | 1 226 333 | | |
| John Taolo Gaetsewe Total | | | 1 834 879 | 232 790 | 658 929 | 829 981 | 2 977 713 | 2 726 598 | 6 534 292 | | |
| Namakwa | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 34 445 | 33 092 | 115 519 | 0 | 289 723 | 183 056 | 472 779 | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Recovery Grant | | | | 19 690 | 0 | 19 690 | | | |
| | | Disaster Management Total | 34 445 | 33 092 | 115 519 | 19 690 | 289 723 | 183 056 | 492 469 | | |
| | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | 0 | 0 | 0 | 0 | | |
| | | | | | | 0 | 0 | 0 | 0 | | |
| Disaster Relief Total | | | 0 | 0 | 0 | 0 | 0 | | | | |
| Namakwa Total | | | 34 445 | 33 092 | 115 519 | 19 690 | 289 723 | 183 056 | 492 469 | | |
| Pixley ka Seme (NC) | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 111 930 | 99 930 | 0 | 0 | 17 416 | 211 860 | 229 276 | | |
| | | Disaster Management Total | 111 930 | 99 930 | 0 | 0 | 17 416 | 211 860 | 229 276 | | |
| | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 7 405 | 6 816 | 0 | 1 944 | 14 221 | 16 195 | | |
| | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | 5 727 | 11 357 | 269 189 | 50 058 | 17 084 | 336 331 | | |
| | | Disaster Relief Total | 82 475 | 0 | 438 550 | 82 475 | 113 780 | 873 521 | | | |
| Pixley ka Seme (NC) Total | 207 537 | 118 103 | 269 189 | 507 968 | 325 640 | 1 102 797 | | | | | |
| Z F Mgcawu | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 2 875 497 | 356 573 | 1 711 244 | 19 500 | 1 024 231 | 4 943 314 | 5 987 045 | | |
| | | Fund:Operational:Revenue:General Revenue:Operational Revenue | -800 | 3 519 | 6 332 | 138 767 | 60 996 | 9 051 | 208 814 | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | 38 445 | 37 065 | 15 150 | 0 | 251 520 | 90 660 | 342 180 | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Northern Cape:Capacity Building and Other:Specify (Add grant description) | 2 502 | 3 016 | 2 342 | 6 560 | 41 719 | 7 860 | 56 139 | | |
| | | Disaster Management Total | 2 915 644 | 400 173 | 1 735 068 | 164 827 | 1 378 466 | 5 050 885 | 6 594 178 | | |
| Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 10 614 | 82 649 | 103 139 | 0 | 79 321 | 196 402 | 275 723 | | | |
| | Fund:Operational:Revenue:General Revenue:Operational Revenue | 4 631 | | | 0 | 396 | 4 631 | 5 027 | | | |
| | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Northern Cape:Capacity Building and Other:Specify (Add grant description) | | | | 0 | 0 | 0 | 0 | | | |
| Disaster Relief Total | 15 245 | 82 649 | 103 139 | 0 | 79 717 | 201 033 | 280 750 | | | | |
| Z F Mgcawu Total | 2 930 889 | 482 822 | 1 838 207 | 164 827 | 1 458 183 | 5 251 918 | 6 874 928 | | | | |
| NORTHERN CAPE Total | | | 5 496 383 | 1 691 552 | 3 690 007 | 1 908 433 | 7 659 408 | 10 877 942 | 20 445 733 | | |
| NORTH WEST | Bojanala Platinum | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 203 118 | 810 719 | 226 231 | 124 351 | 656 896 | 1 240 068 | 2 021 315 | |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | 0 | 0 | 0 | 0 | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | 29 400 | | 0 | 26 850 | 29 400 | 56 250 | |
| | | | Disaster Management Total | 203 118 | 840 119 | 226 231 | 124 351 | 683 746 | 1 269 468 | 2 077 565 | |
| | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 12 435 | 121 158 | 6 431 | 307 403 | 176 475 | 140 024 | 623 902 |
| | 12 435 | 121 158 | | 6 431 | 307 403 | 176 475 | 140 024 | 623 902 | | | |
| Disaster Relief Total | 215 553 | 961 277 | 232 662 | 431 754 | 860 221 | 1 409 492 | 2 701 467 | | | | |
| Bojanala Platinum Total | 337 999 | 192 321 | 183 352 | 0 | 511 889 | 713 672 | 1 225 561 | | | | |
| Dr Kenneth Kaunda | Disaster Management | Fund:Operational:Revenue:General Revenue:Fuel Levy | | 29 950 | 63 350 | 51 500 | 131 653 | 93 300 | 276 453 | | |
| | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | 740 | 0 | 740 | 740 | | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | 337 999 | 192 321 | 183 352 | 0 | 511 889 | 713 672 | 1 225 561 | | |
| | | Disaster Management Total | 337 999 | 222 271 | 247 442 | 51 500 | 643 542 | 807 712 | 1 502 754 | | |
| | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Fuel Levy | | 23 630 | 149 655 | 41 700 | 23 630 | 214 985 | | |
| | | | 23 630 | 149 655 | 41 700 | 23 630 | 214 985 | | | | |
| Disaster Relief Total | 337 999 | 222 271 | 271 072 | 201 155 | 685 242 | 831 342 | 1 717 739 | | | | |
| Dr Kenneth Kaunda Total | 1 056 108 | 1 070 527 | 18 587 | 0 | 279 317 | 2 145 222 | 2 424 539 | | | | |
| Dr Ruth Segomotsi Mompoti | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 1 056 108 | 1 070 527 | 18 587 | 0 | 279 317 | 2 145 222 | 2 424 539 | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:North West:Capacity Building and Other:Specify (Add grant description) | | | | 0 | 0 | 0 | 0 | | |
| | | Disaster Management Total | 1 056 108 | 1 070 527 | 18 587 | 0 | 279 317 | 2 145 222 | 2 424 539 | | |
| | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 6 826 | 20 888 | 58 288 | 443 841 | 360 761 | 86 002 | 890 604 | |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | 11 683 | 132 580 | 756 297 | 11 683 | 900 560 | | |
| Disaster Relief Total | 6 826 | 32 571 | 58 288 | 576 421 | 1 117 058 | 97 685 | 1 791 164 | | | | |
| Dr Ruth Segomotsi Mompoti Total | 1 062 934 | 1 103 098 | 76 875 | 576 421 | 1 396 375 | 2 242 907 | 4 215 703 | | | | |
| Ngaka Modiri Molema | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 77 500 | | | 269 895 | 0 | 77 500 | 347 395 | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Expanded Public Works Programme Integrated Grant | | | | 0 | 0 | 0 | 0 | | |
| | | Disaster Management Total | 77 500 | 0 | 0 | 269 895 | 0 | 77 500 | 347 395 | | |
| | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | 0 | 3 304 | 0 | 3 304 | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | 651 848 | | 0 | 882 373 | 651 848 | 1 534 221 | |
| Disaster Relief Total | | 651 848 | 659 670 | 399 565 | 1 172 490 | 1 311 518 | 2 883 573 | | | | |
| Ngaka Modiri Molema Total | 77 500 | 651 848 | 659 670 | 669 460 | 1 172 490 | 1 389 018 | 3 230 968 | | | | |
| NORTH WEST Total | | | 1 693 986 | 2 938 494 | 1 240 279 | 1 876 790 | 4 114 328 | 5 872 759 | 11 865 877 | | |
| WESTERN CAPE | Cape Winelands | Disaster Management | Fund:Operational:Revenue:General Revenue:Agency Services | 35 004 | | | 90 030 | 17 597 | 35 004 | 142 631 | |
| | | | Fund:Operational:Revenue:General Revenue:Equitable Share | 419 927 | 41 177 | 27 511 | 1 576 | 137 502 | 488 615 | 627 693 | |
| | | | Fund:Operational:Revenue:General Revenue:Fines, Penalties and Forfeits | | 8 068 | | 600 | 0 | 8 068 | 8 668 | |
| | | | Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets | 6 850 | -6 850 | 0 | 0 | 0 | 0 | 0 | |
| | | | Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Receivables | 301 010 | 343 783 | 345 500 | 1 050 410 | 1 313 718 | 990 293 | 3 354 421 | |
| | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | 1 049 | 22 787 | 470 | 0 | 0 | 24 306 | 24 306 | |
| | | | Fund:Operational:Revenue:General Revenue:Rental from Fixed Assets | | 3 549 | | 0 | 0 | 3 549 | 3 549 | |
| | | | Fund:Operational:Revenue:General Revenue:Sales of Goods and Rendering of Services | | | | 0 | 0 | 0 | 0 | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | 11 598 | | 0 | 0 | 11 598 | 11 598 | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | 5 305 | | 31 931 | 0 | 5 305 | 37 236 | |
| | | | Disaster Management Total | 775 780 | 478 559 | 374 481 | 1 041 016 | 1 352 825 | 1 522 822 | 5 000 169 | |

| | | | | | | | | | | | | |
|--|--|--|---|---------------------|---------------------------------------|-------------------|--------------------|--------------------|--------------------|-------------------|-------------------|-------------------|
| WESTERN CAPE | Cape Winelands | Disaster Management | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | | | 3 623 | 2 834 | 0 | 3 623 | 6 457 | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | 6 070 | 1 427 | 0 | 6 070 | 7 497 | |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 106 601 | 146 967 | 144 600 | 308 610 | 226 802 | 398 168 | 933 580 | | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:District Municipalities:Western Cape:DC 02 - Cape Winelands:Capacity Building and Other:Specify (Add grant description) | 606 335 | 319 986 | 31 320 | 15 546 | 97 277 | 957 641 | 1 070 464 | | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify (Add grant description) | | | | -79 338 | 1 245 | 0 | -78 093 | | |
| Disaster Management Total | | | 1 476 776 | 906 063 | 549 401 | 1 423 626 | 1 794 141 | 2 932 240 | 6 150 007 | | | |
| Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | 13 950 | 12 305 | 0 | 4 393 | 26 255 | 30 648 | | |
| | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 186 671 | 146 673 | 197 036 | 257 158 | 473 199 | 530 380 | 1 260 737 | | | | |
| | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | 0 | 141 620 | 0 | 141 620 | | | | |
| | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify (Add grant description) | | | | 3 098 | 354 | 825 137 | 4 500 | 828 589 | 833 089 | | |
| | Disaster Relief Total | 203 719 | 147 027 | 1 034 478 | 257 158 | 623 712 | 1 385 224 | 2 266 094 | | | | |
| Cape Winelands Total | | | 1 680 495 | 1 053 090 | 1 583 879 | 1 680 784 | 2 417 553 | 4 317 464 | 8 416 101 | | | |
| Central Karoo | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | | |
| | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | | | | | | | | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | | | | | | | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | | | | | | | | | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | | | | | | | |
| Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 80 847 | 106 617 | 44 980 | 161 251 | 271 685 | 232 444 | 665 390 | | | | | |
| Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify (Add grant description) | | 1 216 | 0 | 0 | 15 548 | 1 216 | 16 764 | | | | | |
| Disaster Management Total | 80 847 | 122 833 | 84 980 | 161 251 | 287 233 | 288 660 | 737 144 | | | | | |
| Disaster Relief | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | 652 | 49 | 202 | 38 267 | 12 196 | 903 | | |
| | Fund:Operational:Transfers and Subsidies:Monetary Allocations:District Municipalities:Western Cape:DC 05 - Central Karoo:Capacity Building and Other:Specify (Add grant description) | 5 086 | 3 722 | 13 834 | 85 382 | 43 845 | 22 642 | 151 869 | | | | |
| Disaster Relief Total | 5 738 | 3 771 | 14 036 | 124 649 | 56 041 | 23 545 | 204 235 | | | | | |
| Central Karoo Total | | | 86 585 | 126 604 | 99 016 | 285 900 | 343 274 | 312 205 | 941 379 | | | |
| Garden Route | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | | | | | | | |
| | | Fund:Operational:Revenue:General Revenue:Operational Revenue | 4 411 | 121 699 | 66 707 | 20 934 | 77 306 | 192 817 | 291 057 | | | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | 1 475 969 | 1 132 119 | 1 000 550 | 3 185 796 | 3 451 246 | 3 608 638 | 10 245 680 | | | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | 28 403 | 47 837 | 3 199 | 11 387 | 76 240 | 90 826 | | | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | 0 | 0 | 0 | 0 | | | |
| | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 582 558 | 527 754 | 1 724 018 | 1 414 932 | 1 797 273 | 2 834 330 | 6 046 535 | | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Public Transport Network Grant | | | | 692 320 | 0 | 692 320 | 692 320 | | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify (Add grant description) | | | | 1 283 | 0 | 20 524 | 1 283 | | | |
| | | Disaster Management Total | 2 062 938 | 1 811 258 | 3 969 812 | 4 624 861 | 5 357 736 | 7 444 008 | 17 426 695 | | | |
| | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 2 093 341 | 1 723 223 | 88 270 | 54 142 | 3 504 708 | 3 904 834 | 7 463 684 | | |
| | | | Fund:Operational:Revenue:General Revenue:Fines, Penalties and Forfeits | 333 803 | 61 559 | 80 269 | 149 898 | 136 457 | 455 831 | 741 986 | | |
| | | | Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets | 2 259 | 0 | 2 760 | 0 | 0 | 5 019 | 5 019 | | |
| | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | 65 200 | 15 645 | 15 645 | 222 156 | 157 751 | 80 845 | 460 752 | | |
| | | | Fund:Operational:Revenue:General Revenue:Rental from Fixed Assets | 6 126 | 7 359 | 2 802 | 11 633 | 19 474 | 16 287 | 47 394 | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | 524 | | 701 | 3 028 | 5 626 | 1 225 | 9 879 | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | | 70 554 | 40 787 | 0 | 111 341 | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | 82 688 | 3 853 | 78 268 | 3 565 | 66 458 | 164 809 | 234 832 | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | 1 795 | 925 | 744 | 19 483 | 2 883 | 3 464 | 25 830 | | |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 122 279 | 83 841 | 1 429 178 | 174 880 | 527 944 | 1 635 298 | 2 338 122 | | |
| | | | Fund:Operational:Transfers and Subsidies:Allocations In-kind:Provincial Government:Western Cape:Capacity Building and Other:Specify (Add grant description) | | | | 464 986 | 0 | 464 986 | 464 986 | | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | 115 923 | 40 178 | 0 | 156 101 | | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify (Add grant description) | | | | 7 119 | 34 491 | 7 119 | 41 610 | | |
| | | | Disaster Relief Total | 2 708 015 | 1 880 760 | 2 150 742 | 825 262 | 4 536 757 | 6 739 517 | 12 101 536 | | |
| | | | Garden Route Total | | | 4 770 953 | 3 692 018 | 5 720 554 | 5 450 123 | 9 894 493 | 14 183 525 | 29 528 141 |
| | | | Metro | Disaster Management | Fund:Operational:Cash Backed Reserves | | | | | | | |
| Fund:Operational:Revenue:General Revenue:Agency Services | | | | | | | | | | | | |
| Fund:Operational:Revenue:General Revenue:Equitable Share | 3 325 524 | 1 082 842 | | | 4 188 939 | 1 719 740 | 16 610 592 | 8 597 305 | 26 927 637 | | | |
| Fund:Operational:Revenue:General Revenue:Fuel Levy | 1 966 992 | 4 846 261 | | | 2 048 051 | 5 237 207 | 5 558 557 | 8 861 304 | 19 657 068 | | | |
| Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets | 19 164 | 12 277 | | | 13 064 | 62 372 | 82 416 | 44 505 | 189 293 | | | |
| Fund:Operational:Revenue:General Revenue:Operational Revenue | 19 356 | 265 390 | | | 422 305 | 114 153 | 65 625 | 707 041 | 888 819 | | | |
| Fund:Operational:Revenue:General Revenue:Sales of Goods and Rendering of Services | | | | | | 0 | 0 | 0 | 0 | | | |
| Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | 2 111 064 | 209 876 | | | 248 908 | 954 357 | 785 945 | 669 849 | 2 140 150 | | | |
| Fund:Operational:Revenue:General Revenue:Service Charges:Waste | 86 569 | 92 593 | | | 20 712 | 0 | 432 760 | 199 874 | 632 634 | | | |
| Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | | | | | 6 339 | -31 180 | 0 | -24 841 | | | |
| Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | | | 36 634 | -11 794 | 0 | 24 840 | | | |
| Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 28 960 914 | 39 903 085 | | | 39 160 444 | 51 625 633 | 80 156 672 | 108 024 443 | 239 806 748 | | | |
| Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Public Transport Network Grant | | | | | | 12 132 553 | 0 | 12 132 553 | 12 132 553 | | | |
| Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Urban Settlement Development Grant | 13 675 601 | 20 080 453 | | | 12 287 921 | 31 346 081 | 48 223 684 | 46 043 975 | 125 613 740 | | | |
| Disaster Management Total | 48 841 001 | 66 756 723 | | | 70 523 809 | 91 107 515 | 152 038 526 | 186 121 533 | 429 267 574 | | | |
| Metro Total | 48 841 001 | 66 756 723 | | | 70 523 809 | 91 107 515 | 152 038 526 | 186 121 533 | 429 267 574 | | | |
| Overberg | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | 1 437 304 | 265 217 | 367 873 | 1 664 677 | 3 089 069 | 2 070 394 | 6 824 140 | |
| | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | 10 686 | 12 253 | 63 820 | 72 630 | 134 087 | 86 759 | 293 476 | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Expanded Public Works Programme Integrated Grant | | | | | 65 297 | 0 | 0 | 65 297 | 65 297 | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | 305 140 | 44 425 | 14 401 | 0 | 19 213 | 363 966 | 383 179 | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify (Add grant description) | | | | | | 0 | 0 | 0 | 0 | |
| Disaster Management Total | 1 753 130 | 321 895 | | | 511 391 | 1 737 307 | 3 242 369 | 2 586 416 | 7 566 092 | | | |
| Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 1 140 408 | | | 188 746 | 365 978 | 0 | 0 | 1 695 132 | 1 695 132 | | |
| | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | 9 879 | | | 22 137 | -20 984 | 60 576 | 110 153 | 11 032 | 181 761 | | |
| Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify (Add grant description) | | | | | | 29 325 | 170 855 | 0 | 200 180 | | | |
| Disaster Relief Total | 1 150 287 | 210 883 | 344 994 | 89 901 | 281 008 | 1 706 164 | 2 077 073 | | | | | |
| Overberg Total | | | 2 903 417 | 532 778 | 856 385 | 1 827 208 | 3 523 377 | 4 292 580 | 9 643 165 | | | |
| West Coast | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | 3 015 189 | 3 855 896 | 4 380 964 | 8 428 332 | 10 658 279 | 11 252 049 | 30 338 660 | | | |
| | | Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets | | -920 | 0 | 0 | 920 | -920 | 0 | | | |
| | | Fund:Operational:Revenue:General Revenue:Operational Revenue | 309 002 | 352 002 | 209 973 | 603 430 | 510 673 | 870 977 | 1 985 080 | | | |
| | | Fund:Operational:Revenue:General Revenue:Rental from Fixed Assets | | -1 824 | 1 016 | 807 | -1 824 | -1 | -1 | | | |
| | | Fund:Operational:Revenue:General Revenue:Sales of Goods and Rendering of Services | | | | 0 | 0 | 0 | 0 | | | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | 8 476 | -20 137 | 1 209 | 37 976 | 21 170 | -10 452 | 48 694 | | | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | -21 456 | 18 116 | 3 340 | -21 456 | 0 | 0 | | | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | 27 300 | 68 004 | 58 057 | 27 300 | 153 361 | 0 | | | |
| | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | 3 565 | -5 497 | 952 | 980 | -1 932 | 0 | 0 | | | |
| | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | 227 540 | 518 756 | 258 348 | 531 322 | 668 374 | 1 004 644 | 2 204 340 | | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | 154 832 | 0 | 0 | 0 | 154 832 | 154 832 | | | |
| | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify (Add grant description) | 3 042 | | 8 255 | 1 960 | 12 080 | 11 297 | 25 337 | | | |
| | | Disaster Management Total | 3 566 814 | 4 858 952 | 4 858 749 | 9 691 108 | 11 934 680 | 13 284 515 | 34 910 303 | | | |
| | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Equitable Share | 23 896 | 18 402 | 15 988 | 141 200 | 34 638 | 58 286 | 234 124 | | |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | 1 200 | 9 880 | 0 | 0 | 11 080 | 11 080 | | |

| WESTERN CAPE | West Coast | Disaster Relief | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify (Add grant description) | 138 | 11 730 | 0 | 0 | 11 868 | 11 868 | |
|---------------------------|-------------------------|------------------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| | | Disaster Relief Total | | 24 034 | 19 602 | 37 598 | 141 200 | 34 638 | 81 234 | 257 072 |
| | West Coast Total | | | 3 590 848 | 4 878 554 | 4 896 347 | 9 832 308 | 11 969 318 | 13 365 749 | 35 167 375 |
| WESTERN CAPE Total | | | | 61 873 299 | 77 039 767 | 83 679 990 | 110 183 838 | 180 186 841 | 222 593 056 | 512 963 735 |
| | | | | 186 102 604 | 144 938 799 | 228 443 981 | 206 056 131 | 422 700 921 | 559 485 384 | 1 188 242 436 |

2020_21 COVID-19 S71 Q3 - mSCOA Financial Detail Data

| Province | District | Project Level Description | Fund SCOA Account | Item Level Description | Data | | | | | | | | | |
|---|--|---------------------------|--|--|-------------------|--------------------|--------------------|---------------------------|---------------------------|---------------------------|----------------------------|--------------------|--------------------|-----------|
| | | | | | Sum of 2021 - M07 | Sum of 2021 - M08 | Sum of 2021 - M09 | Sum of 2021 - Q1 Spending | Sum of 2021 - Q2 Spending | Sum of 2021 - Q3 Spending | Sum of 2021 - YTD Spending | | | |
| EASTERN CAPE | Metro | Disaster Management | Fund:Operational:Revenue:General Revenue:Agency Services | | | | 0 | 0 | 0 | 0 | 0 | | | |
| | | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | 1 943 339 | 11 099 479 | 11 615 087 | 24 657 905 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Fines, Penalties and Forfeits | | | | 633 698 | -633 698 | 0 | 0 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Receivables | | | | 0 | 0 | 0 | 0 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | | 20 920 | -20 920 | 0 | 0 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | 2 039 544 | 2 060 639 | 0 | 4 100 183 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | | 29 785 | -29 785 | 0 | 0 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | | | 32 479 | -32 479 | 0 | 0 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | 33 456 | -33 456 | 0 | 0 | | | | |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | 2 770 281 | -2 770 281 | 0 | 0 | | | | |
| | | | Disaster Management Total | | | | 3 931 207 | 4 316 267 | 3 367 613 | 7 503 502 | 9 639 499 | 11 615 087 | 28 758 088 | |
| Metro Total | | | | 3 931 207 | 4 316 267 | 3 367 613 | 7 503 502 | 9 639 499 | 11 615 087 | 28 758 088 | | | | |
| EASTERN CAPE Total | | | | 3 931 207 | 4 316 267 | 3 367 613 | 7 503 502 | 9 639 499 | 11 615 087 | 28 758 088 | | | | |
| FREE STATE | Metro | Disaster Management | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | 0 | 0 | 0 | 0 | 0 | | | |
| | | | Disaster Management Total | | | | 0 | 0 | 0 | 0 | 0 | | | |
| | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | 40 566 | 7 330 | 12 305 | 2 801 916 | 173 286 | 60 201 | 3 035 403 |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant | | | | | 619 172 | 5 771 286 | 0 | 619 172 | 6 390 458 | | |
| | | | Disaster Relief Total | | | | 40 566 | 626 502 | 12 305 | 8 573 202 | 173 286 | 679 373 | 9 425 861 | |
| Metro Total | | | | 40 566 | 626 502 | 12 305 | 8 573 202 | 173 286 | 679 373 | 9 425 861 | | | | |
| FREE STATE Total | | | | 40 566 | 626 502 | 12 305 | 8 573 202 | 173 286 | 679 373 | 9 425 861 | | | | |
| GAUTENG | Metro | Disaster Management | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | 108 380 | 0 | 23 750 490 | 108 380 | 23 859 870 | | | |
| | | | Fund:Operational:Revenue:General Revenue:Fuel Levy | | | | 0 | 0 | 0 | 0 | 0 | | | |
| | | | Fund:Operational:Revenue:General Revenue:Rental from Fixed Assets | | | | 413 000 | 0 | 0 | 413 000 | 0 | | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | 1 979 | 6 723 560 | 6 829 635 | 205 500 | 2 715 502 | 13 555 174 | 16 476 176 | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | | 1 630 | 122 838 | 0 | 5 780 | 124 468 | 130 248 | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | | | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | 39 274 617 | 10 481 681 | 10 495 578 | -43 590 960 | -12 350 341 | 60 251 876 | 4 310 575 | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:Parent Municipality | | | | 0 | 0 | 5 187 604 | 5 364 763 | 12 635 036 | 5 187 604 | 23 187 403 | |
| | | | Disaster Management Total | | | | 39 384 976 | 17 206 871 | 22 635 655 | -35 130 959 | 28 281 529 | 79 227 502 | 72 378 072 | |
| | | | Disaster Relief | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | 58 725 | 29 413 | 28 800 | 0 | 32 700 | 116 938 | 149 638 |
| Disaster Relief Total | | | | 58 725 | 29 413 | 28 800 | 0 | 32 700 | 116 938 | 149 638 | | | | |
| Metro Total | | | | 39 443 701 | 17 236 284 | 22 664 455 | -35 130 959 | 28 314 229 | 79 344 440 | 72 527 710 | | | | |
| GAUTENG Total | | | | 39 443 701 | 17 236 284 | 22 664 455 | -35 130 959 | 28 314 229 | 79 344 440 | 72 527 710 | | | | |
| KWAZULU-NATA | Metro | Disaster Management | Fund:Operational:Revenue:Commercial Services:Airports | | | | 11 824 | 3 127 | 15 455 | 11 824 | 30 406 | | | |
| | | | Fund:Operational:Revenue:Commercial Services:Fresh Produce Market | | | | 17 881 | 3 390 | 13 382 | 2 032 | 21 271 | 36 685 | | |
| | | | Fund:Operational:Revenue:General Revenue:Rental from Fixed Assets | | | | 26 112 | 2 507 | -2 507 | -2 507 | 26 112 | 26 112 | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | 1 619 675 | 386 635 | 3 093 682 | -225 045 | 2 006 310 | 4 874 947 | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | | -32 551 | 3 484 912 | 323 182 | 1 846 011 | 3 452 361 | 5 621 554 | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | | | 84 302 | 281 332 | 21 000 | 21 000 | 84 302 | 386 634 | | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | -2 504 026 | 30 725 | 279 186 | 3 562 574 | -2 473 301 | 1 388 459 | | |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | 7 053 982 | 48 203 113 | 16 807 417 | 8 333 277 | 55 257 095 | 80 397 789 | | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Public Transport Network Grant | | | | 1 173 | 530 | 27 949 | 8 146 | 1 703 | 37 798 | | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Urban Settlement Development Grant | | | | 932 792 | 1 577 660 | 6 349 618 | 10 138 065 | 2 510 452 | 18 998 135 | | |
| | | | Disaster Management Total | | | | 7 100 750 | 53 797 379 | 27 181 382 | 23 719 008 | 60 898 129 | 111 798 519 | | |
| Disaster Relief | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | 125 663 | 656 671 | 88 550 | 12 450 | 782 334 | 883 334 | | | | |
| Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Emergency Housing Grant | | | | | 6 347 756 | 8 029 456 | 1 945 788 | 6 347 756 | 16 323 000 | | | | | |
| Disaster Relief Total | | | | 125 663 | 7 004 427 | 8 118 006 | 1 958 238 | 7 130 090 | 17 206 334 | | | | | |
| Metro Total | | | | 7 226 413 | 60 801 806 | 35 299 388 | 25 677 246 | 68 028 219 | 129 004 853 | | | | | |
| KWAZULU-NATAL Total | | | | 7 226 413 | 60 801 806 | 35 299 388 | 25 677 246 | 68 028 219 | 129 004 853 | | | | | |
| WESTERN CAPE | Metro | Disaster Management | Fund:Operational:Cash Backed Reserves | | | | 575 817 | 263 956 | 912 | 4 999 | 165 249 | 840 685 | 1 010 933 | |
| | | | Fund:Operational:Revenue:General Revenue:Agency Services | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Fund:Operational:Revenue:General Revenue:Equitable Share | | | | 3 325 524 | 1 082 842 | 4 188 939 | 1 719 740 | 16 610 592 | 8 597 305 | 26 927 637 | |
| | | | Fund:Operational:Revenue:General Revenue:Fuel Levy | | | | 1 966 992 | 4 846 261 | 2 048 051 | 5 237 207 | 5 558 557 | 8 861 304 | 19 659 068 | |
| | | | Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets | | | | 19 164 | 12 277 | 13 064 | 62 372 | 82 416 | 44 505 | 189 293 | |
| | | | Fund:Operational:Revenue:General Revenue:Operational Revenue | | | | 19 356 | 265 380 | 422 305 | 114 153 | 65 625 | 707 041 | 886 819 | |
| | | | Fund:Operational:Revenue:General Revenue:Sales of Goods and Rendering of Services | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Electricity | | | | 211 064 | 209 876 | 248 908 | 954 357 | 785 945 | 669 848 | 2 410 150 | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste | | | | 86 569 | 92 593 | 20 712 | 0 | 432 750 | 199 874 | 632 634 | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water | | | | 0 | 0 | 0 | 6 339 | -31 180 | 0 | -24 841 | |
| | | | Fund:Operational:Revenue:General Revenue:Service Charges:Water | | | | 0 | 0 | 0 | 36 634 | -11 794 | 0 | 24 840 | |
| | | | Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies | | | | 28 960 914 | 39 903 085 | 39 160 444 | 51 625 633 | 80 156 672 | 108 024 443 | 239 806 748 | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Public Transport Network Grant | | | | 0 | 0 | 0 | 0 | 0 | 12 132 553 | 12 132 553 | |
| | | | Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Urban Settlement Development Grant | | | | 13 675 601 | 20 080 453 | 12 287 921 | 31 346 081 | 48 223 684 | 46 043 975 | 125 613 740 | |
| | | | Disaster Management Total | | | | 48 841 001 | 66 756 723 | 70 523 809 | 91 107 515 | 152 038 526 | 186 121 533 | 429 267 574 | |
| | | | Metro Total | | | | 48 841 001 | 66 756 723 | 70 523 809 | 91 107 515 | 152 038 526 | 186 121 533 | 429 267 574 | |
| | | | WESTERN CAPE Total | | | | 48 841 001 | 66 756 723 | 70 523 809 | 91 107 515 | 152 038 526 | 186 121 533 | 429 267 574 | |
| GRAND TOTAL | | | | 92 256 475 | 96 162 189 | 157 369 988 | 107 352 648 | 215 842 786 | 345 788 652 | 668 984 086 | | | | |