

## Tabling and Approving of Municipal Budgets

## for the 2021/22 MTREF

## National Treasury

## Republic of South Africa



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## **Introduction**

Section 16(2) of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA) requires the Mayor of a municipality to table the annual budget at a Council meeting at least 90 days before the start of the municipal budget year.

Section 16(1) of the MFMA requires that the Council of a municipality must for each financial year approve the annual budget for the municipality before the start of the financial year.

In order to assist Parliament with its oversight responsibilities, I, Enoch Godongwana, Minister of Finance, acting in terms of section 24(3) of the MFMA hereby -

- a. inform Parliament of the dates on which Municipalities have tabled their 2021/22 Medium Term Revenue and Expenditure Framework (MTREF) Budgets in Council in terms of section 16(2) of the MFMA; and
- b. inform Parliament of the dates on which Municipal Councils approved those budgets in terms of section 16(1), read together with section 24 of the MFMA.

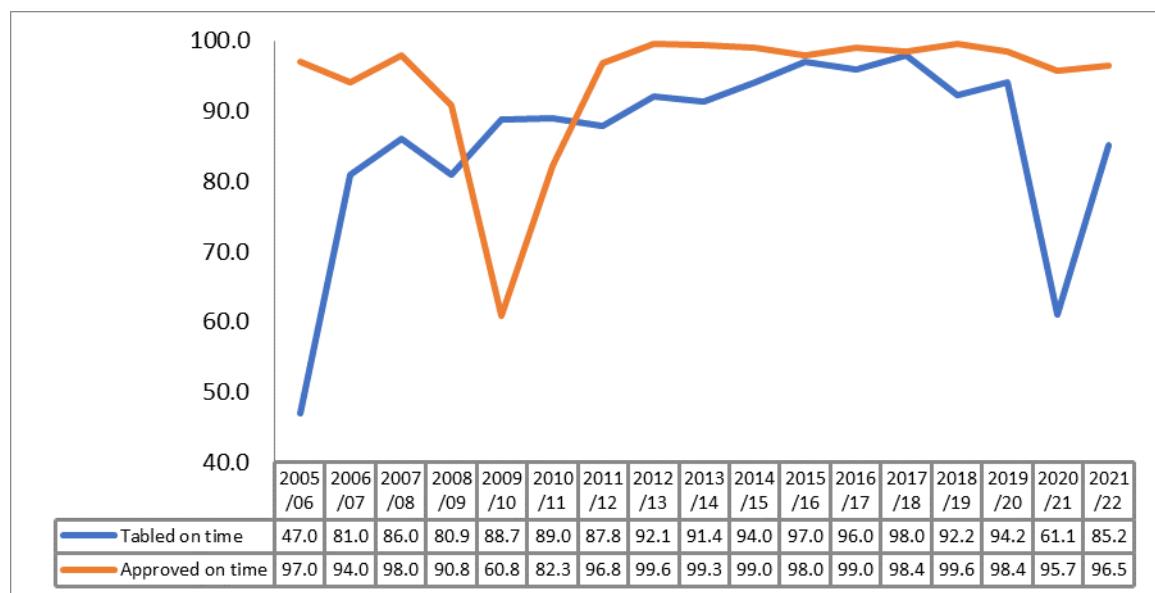
The information is presented in the form of a schedule per province, highlighting those municipalities that failed to comply with the above provisions.

This information will also assist the Office of the Auditor General to conduct their compliance audit on the municipal budgets in terms of Sections 25 and 27 of the MFMA.

**Enoch Godongwana**  
**Minister of Finance**

## BROAD TRENDS:

1. National Treasury has observed that 240 out of 257 or 93.4 per cent of the municipalities succeeded in tabling their budgets in their respective municipal councils on time, 32.3 per cent more than the previous year where 61.1 per cent was achieved.
2. With regards to the adoption date, 250 or 97.3 per cent of the municipalities adopted their budget within the prescribed period, 2.5 per cent more than the previous year. The 7 Municipalities that failed to adopt their budgets on time are Dihlabeng (FS192), eMadangeni (KZN253), uPhongolo (KZN262), Umkhanyakude (DC27), Ndwedwe (KZN293), Kannaland (WC041) and Central Karoo (DC5).
3. 254 of the 257 municipalities prepared their own budgets and only 3 municipalities or 1 per cent reported that their budgets were prepared by external service providers. The 3 municipalities that prepared their budgets through external service providers are Khai-Ma (NC067), Cederberg (WC012) and Knysna (WC048).
4. The Figure below reflects the trend of municipalities tabling and approval of their budgets since the 2005/06 financial year.
5. There was a decrease in the number of municipalities that complied with sections 22(b) and 24(3) of the MFMA which requires them to submit their adjustments budget in electronic formats to National Treasury, the relevant provincial treasury, prescribed national or provincial state organs as well as to other municipalities affected by the budget. A total of 169 or 66 per cent of municipalities submitted to National Treasury and while 208 municipalities or 81 per cent submitted to Provincial Treasuries, a decrease of 21 per cent is noted from 2020/21 financial year on sections 22(b) while a decrease of 5 per cent is noted on the section 24(3).



**Figure 1: Compliance with municipal budget tabling and approval deadlines**

6. When the adopted budget information is analysed from the provincial perspective, the figures suggest that KwaZulu-Natal performed the worst where 7.4 per cent or 4 municipalities failed to meet the legislative deadline, followed by Western Cape with 6.7 per cent or 2 municipality.

7. Gauteng and Limpopo experienced the highest level of compliance where 100 per cent of their municipalities managed to table their 2021/22 MTREF budgets on time compared to compliance recorded in the previous financial year.
8. The lowest rate of compliance with meeting the deadline for the tabled budgets is in Limpopo with a mere 86.4 per cent followed by Free State with 87 per cent, this low compliance record can be attributed to the lockdown regulations and poor submission.

## Annexure A: Municipalities in Eastern Cape 2021/22 MTREE

## Tabling of Annual Budgets

**Instructions:**

- Select "Yes" or "No" from the appropriate column. **DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.**
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

## Eastern Cape Municipalities

Municipality	Code	Please provide the date the 2021/22 budget was tabled	If the 2021/22 budget was tabled late i.e. After 31 March 2021 , please provide reasons for the late tabling	On what date was the 2021/22 budget adopted?	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:	Will the municipality table another adjustments budget for 2020/21? (Regulation 23(6) of MBRR)							
															1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No
Buffalo City	BUF	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	5	2020/08/28	2020/12/11	2021/02/24	2021/05/18	2021/08/25							Yes	Yes		
Nelson Mandela Bay	NMA	2021/03/31	N/A	14/06/2021	N/A	Yes	N/A		2020/10/28	2021/02/25										Yes			
Dr Beyers Naudé	EC101	2021/03/29	N/A	2021/05/31	N/A	Yes	N/A	4	2020/09/28	2020/11/26	2021/02/23	2021/04/22							Yes	Yes	No		
Blue Crane Route	EC102	2021/03/30	N/A	2021/06/24	N/A	Yes	N/A	4	2020/08/25	2020/09/29	2021/02/26	2021/06/24							Yes	Yes	No		
Makana	EC104	2021/03/31	N/A	44344	N/A	Yes	N/A	2	2020/09/30	2021/02/24									Yes	Yes	No		
Ndlambe	EC105	2021/03/30	N/A	2021/05/31	N/A	Yes	N/A	2	2020/09/30	2021/02/26									Yes	Yes	No		
Sundays River Valley	EC106	2021/03/30	N/A	2021/05/31	N/A	Yes	N/A	2	2020/09/30	2020/02/25									Yes	Yes	No		
Kouga	EC108	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	2	2020/09/30	2021/02/26									Yes	Yes	No		
Kou-Kamma	EC109	2021/03/30	N/A	2021/05/28	N/A	Yes	N/A	3	2020/08/20	2021/02/25	2021/05/28							Yes	Yes	No			
Sarah Baartman	DC10	2021/03/31	N/A	2021/05/26	N/A	Yes	N/A	2	2020/09/23	2021/01/27								Yes	Yes	No			
Mbhashe	EC121	2021/03/24	N/A	2021/05/26	N/A	Yes	N/A	3	2020/09/30	2021/02/24	26/05/2021							Yes	Yes	No			
Mnquma	EC122	2021/03/31	N/A	2021/05/27	N/A	Yes	N/A	2	2020/08/28	2021/01/22	2021/03/31							Yes	Yes	No			
Great Kei	EC123	2021/03/30	N/A	2021/05/27	N/A	Yes	N/A	2	2020/09/30	2021/02/26								Yes	Yes	No			
Amahlathi	EC124	2021/04/16	Council could not seat	2021/05/31	N/A	Yes	N/A	2	2020/09/30	2021/02/24								Yes	Yes	No			
Ngqushwa	EC126	2021/03/30	N/A	2021/05/31	N/A	Yes	N/A	4	2020/03/23	2020/12/14	2021/02/24	2021/05/07						Yes	Yes	No			
Raymond Mhlaba	EC129	2021/03/30	N/A	2021/05/27	N/A	Yes	N/A	1	2020/09/30									Yes	Yes	No			
Amathole	DC12	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	2	29/09/2020	26/02/2021								Yes	Yes				
Inxuba Yethemba	EC131	2021/03/31	N/A	2021/05/27	N/A	Yes	N/A	2	2020/09/30	2021/02/26								Yes	Yes	Yes			
Intsika Yethu	EC135	2021/03/29	N/A	2021/05/27	N/A	Yes	N/A	2	2020/10/27	2021/02/25								Yes	Yes	No			
Emalahleni (Ec)	EC136	2021/03/31	N/A	2021/05/28	N/A	Yes	N/A	2	2020/08/30	2021/02/26								Yes	Yes	No			
Engcobo	EC137	2021/03/31	N/A	2021-05-31	N/A	Yes	N/A	2	2020/09/30	2021/02/26								Yes	Yes	No			
Sakhisizwe	EC138	2021/03/31	N/A	2021-05-31	N/A	Yes	N/A	3	2020/08/26	2020/09/29	2021/02/28							Yes	Yes	Yes			
Enoch Mgijima	EC139	2021/03/31	N/A	2021-05-31	N/A	Yes	N/A	2	30/09/2020	26/02/2021								Yes	Yes	No			
Chris Hani	DC13	2021/03/31	N/A	2021/05/26	N/A	Yes	N/A	3	2020/08/26	2020/09/29	2021/02/28							Yes	Yes	Yes			
Elundini	EC141	2021/03/31	N/A	2021/06/24	N/A	Yes	N/A	3	2020/09/30	2021/02/26	2021/06/24							Yes	Yes	No			
Senqu	EC142	2021/03/31	N/A	2021/05/26	N/A	Yes	N/A	2	2020/09/30	2021/02/26								Yes	Yes	No			
Walter Sisulu	EC145	2021/03/30	N/A	2021/05/28	N/A	Yes	N/A	2	2020/09/29	2021/02/26								Yes	Yes	No			
Joe Gqabi	DC14	2021/03/30	N/A	2021/05/31	N/A	Yes	N/A	3	2020/09/30	2021/02/26	2021/05/31							Yes	Yes	No			
Ngquza Hills	EC153	2021/03/31	N/A	2021/05/28	N/A	Yes	N/A	2	2020/09/30	2021/02/28								Yes	Yes	No			
Port St Johns	EC154	2021/03/31	N/A	2021/05/20	N/A	Yes	N/A	2	2020/09/30	2021/02/24								Yes	Yes	No			
Nyandeni	EC155	2021/03/31	N/A	2021/05/28	N/A	Yes	N/A	4	2020/09/30	2021/02/26	2021/04/30	2021/06/30						Yes	Yes	No			
Mhlongo	EC156	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	2	2020/09/20	2021/02/25								Yes	Yes	No			
King Sabata Dalindyebo	EC157	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	2	2020/09/30	2021/02/25								Yes	Yes	No			
O .R. Tambo	DC15	2021/03/31	N/A	2021/06/30	N/A	Yes	N/A	3	30/09/2020	28/02/2021	31/03/2021							Yes	Yes	No			
Matatiele	EC441	2021/03/30	N/A	2021/05/27	N/A	Yes	N/A	2	2020/09/29	2021/02/26								Yes	Yes	No			
Umzimvubu	EC442	2021/03/26	N/A	2021/05/28	N/A	Yes	N/A	2	2020/09/29	2021/02/24								Yes	Yes	No			
Mbizana	EC443	2021/03/30	N/A	2021/05/31	N/A	Yes	N/A	2	2020/09/29	2021/02/25								Yes	Yes	No			
Ntabankulu	EC444	2021/03/30	N/A	2021/05/28	N/A	Yes	N/A	2	2020/09/29	2021/02/24								Yes	Yes	No			
Alfred Nzo	DC44	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	2	2020/09/30	2021/02/26								Yes	Yes	No			

## Annexure B: Municipalities in Free State 2021/22 MTREF

### Tabling of Annual Budgets

#### Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
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#### Free State Municipalities

Municipality	Code	Please provide the date the 2021/22 budget was tabled	If the 2021/22 budget was tabled late i.e. After 31 March 2021 , please provide reasons for the late tabling	On what date was the 2021/22 budget adopted?	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:	Will the municipality table another adjustments budget for 2020/21? (Regulation 23(6) of MBRR)		
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT		
		YYYY/MM/DD		YYYY/MM/DD		Yes/No										Yes/No		
Mangaung	MAN	2021/03/31	N/A	28 June 2021	N/A	Yes	N/A											
Letsemeng	FS161	2021/03/31	N/A	28 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26						Yes	Yes	No
Kopanong	FS162	2021/05/31	N/A	31 May 2021	N/A	Yes	N/A	2	2020/09/29	2021/02/24						Yes	Yes	No
Mohokare	FS163	2021/03/29	N/A	22 June 2021	N/A	Yes	N/A	2	2020/10/08	2021/04/03						Yes	Yes	No
Xhariep	DC16	2021/03/30	N/A	29 June 2021	N/A	Yes	N/A	2	2020/10/07	2021/02/26						Yes	Yes	No
Masilonyana	FS181	2021/03/31	N/A	30 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26						Yes	Yes	No
Tokologo	FS182	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/03/05						Yes	Yes	No
Tswelopele	FS183	2021/03/31	N/A	30 June 2021	N/A	Yes	N/A	2	2020/09/29	2021/02/26						Yes	Yes	No
Matjhabeng	FS184	2021/03/31	N/A	01 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/03/04						Yes	Yes	No
Nala	FS185	2021/03/31	N/A	08 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26						Yes	Yes	No
Lejweleputswa	DC18	2021/03/31	N/A	04 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/01/26						Yes	Yes	No
Setsoto	FS191	2021/05/31	Political instability	30 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	Yes	No
		2021/03/31	N/A	07 June 2021	Absence of Budget Manager and Acting CFO during the adoption period	Yes	N/A	2	2020/10/12	2021/01/29						Yes	Yes	No
Dihlabeng	FS192	2021/03/31	N/A	09 June 2021	N/A	Yes	N/A	1	2020/09/30	2021/02/25						Yes	Yes	No
Nketoana	FS193	2021/05/26	Political instability	10 June 2021	N/A	Yes	N/A	4	2020/09/30	2021/02/26	2021/05/03	2021/06/30				Yes	Yes	No
Maluti-a-Phofung	FS194	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	1	28/02/2021	2021/02/25						Yes	Yes	No
Phumelela	FS195	2021/03/28	N/A	31 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/27						Yes	Yes	No
Mantsopa	FS196	2021/04/01	System challenge	31 May 2021	N/A	Yes	N/A	3	2020/09/30	29/01/2021	2021/05/08					Yes	Yes	No
Thabo Mofutsanyana	DC19	2021/03/28	N/A	31 May 2021	N/A	Yes	N/A	-	2021/02/01	2021/02/25						Yes	Yes	No
Moghaka	FS201	2021/03/31	N/A	30 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	Yes	No
Ngwathe	FS203	2021/03/31	N/A	28 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	Yes	No
Metsimaholo	FS204	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	Yes	No
Mafube	FS205	2021/03/30	N/A	31 May 2021	N/A	Yes	N/A	-	2020/10/02	2021/02/25						Yes	Yes	No
Fezile Dabi	DC20	2021/03/29	N/A	28 May 2021	N/A	Yes	N/A	-	2020/10/07	2021/02/26						Yes	Yes	No
<b>23 Municipalities in total</b>		<b>23</b>		<b>20</b>	<b>23</b>		<b>22</b>	<b>23</b>	<b>23</b>						<b>22</b>	<b>22</b>	<b>0</b>	

## Annexure C: Municipalities in Gauteng 2021/22 MTREF

### Tabling of Annual Budgets

#### Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

#### Gauteng Municipalities

Municipality	Code	Please provide the date the 2021/22 budget was tabled	If the 2021/22 budget was tabled late i.e. After 31 March 2021 , please provide reasons for the late tabling	On what date was the 2021/22 budget adopted?	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:	Will the municipality table another adjustments budget for 2020/21? (Regulation 23(6) of MBR)		
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT		
									Yes/No									
Ekurhuleni Metro	EKU	2021/03/25	N/A	26 May 2021	N/A	Yes	N/A	5	2020/09/30	2020/10/29	2021/01/28	2021/03/29	2021/07/29			Yes	Yes	No
City Of Johannesburg	JHB	2021/03/24	N/A	27 May 2021	N/A	Yes	N/A	3	2020/10/07	2021/02/26	2021/04/26	N/A	N/A	N/A	Yes	Yes		
City Of Tshwane	TSH	2021/03/25	N/A	27 May 2021	N/A	Yes	N/A	3	2020/09/30	2021/02/25	2021/06/24				Yes	Yes	No	
Emfuleni	GT421	2021/03/31	N/A	28 May 2021	N/A	Yes	N/A	2	2020/10/14	2021/02/26						Yes	No	
Midvaal	GT422	2021/03/25	N/A	27 May 2021	N/A	Yes	N/A	3	2020/08/13	2021/01/21	2021/04/21				Yes	No		
Lesedi	GT423	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	2	2020/10/13	2021/02/25					Yes	No		
Sedibeng	DC42	2021/03/31	N/A	26 May 2021	N/A	Yes	N/A	2	2020/10/02	2021/03/31					Yes	No		
Mogale City	GT481	2021/03/31	N/A	28 May 2021	N/A	Yes	N/A	2	2021/11/30	2021/02/26					Yes	No		
Merafong City	GT484	2021/03/31	N/A	03 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/18					Yes	No		
Rand West City	GT485	2021/03/24	N/A	26 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/24					Yes	No		
West Rand	DC48	2021/03/25	N/A	10 June 2021	N/A	Yes	N/A	1	2021/02/25	N/A					Yes	No		
11 Municipalities in total		11	11	11	11	11	11								3	11	0	

## Annexure D: Municipalities in KwaZulu-Natal 2021/22 MTREF

### Tabling of Annual Budgets

#### Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

#### Kwazulu Natal Municipalities

Municipality	Code	Please provide the date the 2021/22 budget was tabled	If the 2021/22 budget was tabled late i.e. After 31 March 2021, please provide reasons for the late tabling	On what date was the 2021/22 budget adopted?	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:	Will the municipality table other adjustments budget for 2020/21? (Regulation 23(6) of MBRR)		
									1st	2nd	3rd	4th	5th	6th	NT	PT		
									Yes/No		Yes/No		Yes/No		Yes/No			
eThekini	ETH	2021/03/31	N/A	28 May 2021	N/A	Yes	N/A											
Umdoni	KZN12	2021/03/31	N/A	26 May 2021	N/A	Yes	N/A	2	2020/09/25	2021/02/26						Yes	Yes	Yes
Umzumbe	KZN13	2021/03/30	N/A	28 May 2021	N/A	Yes	N/A	2	2020/09/29	2021/02/25						Yes	Yes	No
uMziziabantu	KZN14	2021/03/30	N/A	28 May 2021	N/A	Yes	N/A	2	2020/09/23	2021/02/24						Yes	Yes	No
Ray Nkonyeni	KZN16	2021/03/30	N/A	25 May 2021	N/A	Yes	N/A	3	2020/09/22	2021/02/23	2021/05/25					Yes	Yes	No
Ugu	DC21	2021/03/31	N/A	27 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	Yes	No
uMshwathi	KZN21	2021/03/30	N/A	28 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	Yes	No
uMngeni	KZN22	2021/03/31	N/A	28 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/24						Yes	Yes	No
Mpofana	KZN23	2021/03/30	N/A	31 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	Yes	No
Impendle	KZN24	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26						Yes	Yes	No
Msunduzi	KZN25	2021/03/31	N/A	27 May 2021	N/A	Yes	N/A											
Mkhambathini	KZN26	2021/03/31	N/A	27 May 2021	N/A	Yes	N/A	3	2020/09/29	2021/02/25	2021/03/31					Yes	Yes	No
Richmond	KZN27	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26						Yes	Yes	No
uMgungundlovu	DC22	2021/03/30	N/A	28 May 2021	N/A	Yes	N/A	3	2020/10/12	2021/02/25	2021/05/28					Yes	Yes	No
Okhahlamba	KZN25	2021/03/25	N/A	27 May 2021	N/A	Yes	N/A	3	2020/09/23	2021/02/25	2021/04/29					Yes	Yes	No
Inkosi Langalibalele	KZN27	2021/03/25	N/A	31 May 2021	N/A	Yes	N/A	3	2020/09/29	2021/02/25	2021/04/23					Yes	Yes	No
Alfred Duma	KZN28	2021/03/25	N/A	27 May 2021	N/A	Yes	N/A	4	2020/09/30	2020/11/26	2021/02/25					Yes	Yes	No
Uthukela	DC23	2021/03/29	N/A	21 May 2021	N/A	Yes	N/A	2	2020/09/28	2021/02/26						Yes	Yes	No
Endumeni	KZN41	2021/03/31	N/A	28 May 2021	N/A	Yes	N/A	3	2020/09/30	2021/02/26	2021/02/26					Yes	Yes	No
Nquthu	KZN42	2021/03/30	N/A	31 May 2021	N/A	Yes	N/A	3	2020/09/29	2021/02/24	2021/05/14					Yes	Yes	No
Msinga	KZN44	2021/03/31	N/A	26 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/24						Yes	Yes	No
Umvoti	KZN45	2021/03/31	N/A	28 May 2021	N/A	Yes	N/A	1	2021/02/25							Yes	Yes	No
Umzinyathi	DC24	2021/03/31	N/A	28 May 2021	N/A	Yes	N/A	3	2020/09/30	2021/02/25	2021/06/29					Yes	Yes	No
Newcastle	KZN52	2021/03/26	N/A	26 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	Yes	No
eMadhangeni	KZN53	2021/04/19	Political instability ( quorum not met in all scheduled meetings)	19 August 2021	Political instability ( quorum not met in all scheduled meetings)	Yes	N/A	1	2021/02/26							Yes	Yes	No
Dannhauser	KZN54	2021/03/30	N/A	26 May 2021	N/A	Yes	N/A	2	2020/09/29	2021/02/24						Yes	Yes	No
Amajuba	DC25	2021/03/29	N/A	27 May 2021	N/A	Yes	N/A	3	2020/09/30	2021/02/25	2020/04/29					Yes	Yes	No
eDumbe	KZN61	2021/03/16	N/A	31 May 2021	N/A	Yes	N/A	2	2020/10/02	2021/02/25						Yes	Yes	No
uPhongolo	KZN62	2021/03/31	N/A	02 June 2021	Council could not sit	Yes	N/A	2	2020/09/30	2021/02/26						Yes	Yes	No
Abaqulusi	KZN63	2021/03/24	N/A	27 May 2021	N/A	Yes	N/A	2	2020/08/13	2021/02/25						Yes	Yes	No
Nongoma	KZN65	2021/03/31	N/A	28 May 2021	N/A	Yes	N/A	3	2020/09/29	2021/02/26	2021/05/28					Yes	Yes	No
Ulundi	KZN66	2021/03/30	N/A	27 May 2021	N/A	Yes	N/A	3	2020/09/30	2021/02/24	2021/03/30					Yes	Yes	No
Zululand	DC26	2021/03/30	N/A	28 May 2021	N/A	Yes	N/A	2	2020/09/08	2021/02/24						Yes	Yes	No
Umhlabuyalingana	KZN71	2021/03/30	N/A	31 May 2021	N/A	Yes	N/A	3	2020/09/30	2021/02/27	2021/05/14					Yes	Yes	No
Jozini	KZN72	2021/03/30	N/A	26 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26						Yes	Yes	No
Mtubatuba	KZN75	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	2	2020/08/31	2021/02/26						Yes	Yes	No
The New Big 5 False Bay	KZN76	2021/03/30	N/A	28 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/28						Yes	Yes	No
Umkhanyakude	DC27		The Draft Budget was never tabled in Council, due to challenges in convening Council meetings.	15 August 2021	August 2021 after the MEC for Finance called a Council meeting on 13 August 2021	Yes	N/A	1	2021/03/11						No	No	No	

## Annexure D: Municipalities in KwaZulu-Natal 2021/22 MTREF

### Tabling of Annual Budgets

#### Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

#### Kwazulu Natal Municipalities

Municipality	Code	Please provide the date the 2021/22 budget was tabled	If the 2021/22 budget was tabled late i.e. After 31 March 2021, please provide reasons for the late tabling	On what date was the 2021/22 budget adopted?	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:	Will the municipality table another adjustments budget for 2020/21? (Regulation 23(6) of MBRR)	
									1st	2nd	3rd	4th	5th	6th	NT	PT	
		YYYY/MM/D		YYYY/MM/DD		Yes/No										Yes/No	
Mfolozi	KZN281	2021/03/26	N/A	26 May 2021	N/A	Yes	N/A	3	2020/09/25	2021/02/25	2021/04/13				Yes	Yes	No
uMhlathuze	KZN282	2021/03/30	N/A	26 June 2021	N/A	Yes	N/A										
uMlalazi	KZN284	2021/03/30	N/A	26 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/24					Yes	Yes	No
Mthonjaneni	KZN285	2021/03/29	N/A	24 May 2021	N/A	Yes	N/A	3	2020/09/30	2021/02/26	2021/05/24				Yes	Yes	No
Nkandla	KZN286	2021/03/30	N/A	27 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26					Yes	Yes	No
King Cetshwayo	DC28	2021/03/26	N/A	28 May 2021	N/A	Yes	N/A	3	2020/09/25	2021/02/26	2021/05/28				Yes	Yes	No
Mandeni	KZN291	2021/03/31		27 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25					Yes	Yes	No
KwaDukuza	KZN292	2021/03/30	N/A	27 May 2021	N/A	Yes	N/A	3	2020/09/30	2021/02/25	2021/04/29				Yes	Yes	No
		2021/03/31	N/A	11 June 2021	Council did not meet quorum and submitted Schedule G of MBRR to apply for extension date to MEC for Finance and it was granted.	Yes	N/A	3	2020/09/30	2021/02/26	2021/06/11				Yes	Yes	No
Ndwedwe	KZN293																
Maphumulo	KZN294	2021/03/31	N/A	28 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26					Yes	Yes	No
iLembe	DC29	2021/03/30	N/A	28 May 2021	N/A	Yes	N/A	3	2020/09/29	2021/02/25	2021/04/29				Yes	Yes	No
Greater Kokstad	KZN433	2021/03/25	N/A	27 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25					Yes	Yes	No
UbuHlebezwe	KZN434	2021/03/25	N/A	27 May 2021	N/A	Yes	N/A	2	2020/09/17	2021/02/25					Yes	Yes	No
Umzinkhulu	KZN435	2021/03/30	N/A	28 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26					Yes	Yes	No
Dr Nkosazana Dlamini Zuma	KZN436	2021/03/30	N/A	27 May 2021	N/A	Yes	N/A	3	2020/09/29	2021/02/25	2021/04/29				Yes	Yes	No
Harry Gwala	DC43	2021/03/30	N/A	27 May 2021	N/A	Yes	N/A	3	2020/09/29	2021/02/25	2021/04/23				Yes	Yes	No
<b>54 Municipalities in total</b>		<b>53</b>		<b>51</b>	<b>54</b>	<b>50</b>	<b>54</b>	<b>54</b>							<b>50</b>	<b>50</b>	<b>1</b>

## Annexure E: Municipalities in Limpopo 2021/22 MTREF

### Tabling of Annual Budgets

#### Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

#### Limpopo Municipalities

Municipality	Code	Please provide the date the 2021/22 budget was tabled	If the 2021/22 budget was tabled late i.e. After 31 March 2021 , please provide reasons for the late tabling	On what date was the 2021/22 budget adopted?	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:	Will the municipality table another adjustments budget for 2020/21? (Regulation 23(6) of MBR)	
									1st	2nd	3rd	4th	5th	6th	NT	PT	
									Yes/No		Yes/No		Yes/No		Yes/No		
Greater Giyani	LIM331	2021/03/31	N/A	2021/05/28	N/A	Yes	N/A	2	2021/02/26	2021/04/30	N/A	N/A	N/A	N/A	Yes	Yes	No
Greater Letaba	LIM332	2021/03/30	N/A	2021/05/28	N/A	Yes	N/A	2	2020/09/30	2021/02/26	N/A	N/A	N/A	N/A	Yes	Yes	No
Greater Tzaneen	LIM333	2021/03/25	N/A	2021/05/27	N/A	Yes	N/A	4	2020/09/23	2021/02/25	2021/03/25	2021/05/05	N/A	N/A	Yes	Yes	No
Ba-Phalaborwa	LIM334	2021/03/31	N/A	2021/05/27	N/A	Yes	N/A	3	2020/09/30	2021/02/25	2021/05/27	N/A	N/A	N/A	Yes	Yes	No
Maruleng	LIM335	2021/03/30	N/A	2021/05/31	N/A	Yes	N/A	3	2020/09/30	2021/02/25	2021/04/12	N/A	N/A	N/A	Yes	Yes	No
Mopani	DC33	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	2	2020/09/30	2021/02/25	N/A	N/A	N/A	N/A	Yes	Yes	No
Musina	LIM341	2021/03/24	N/A	2021/05/20	N/A	Yes	N/A	2	2020/09/29	2021/02/24	N/A	N/A	N/A	N/A	Yes	Yes	No
Thulamela	LIM343	2021/03/30	N/A	2021/05/31	N/A	Yes	N/A	2	2020/09/29	2021/02/24	N/A	N/A	N/A	N/A	Yes	Yes	No
Makhado	LIM344	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	2	2020/09/30	2021/02/25	N/A	N/A	N/A	N/A	Yes	Yes	No
Makhado-Thulamela	LIM345	2021/03/31	N/A	2021/05/28	N/A	Yes	N/A	2	2020/09/29	2021/02/26	N/A	N/A	N/A	N/A	Yes	Yes	No
Vhembe	DC34	2021/03/26	N/A	2021/06/28	N/A	Yes	N/A	2	2020/09/30	2021/02/26	N/A	N/A	N/A	N/A	Yes	Yes	No
Blouberg	LIM351	2021/03/29	N/A	2021/05/28	N/A	Yes	N/A	3	2020/09/29	2021/02/25	2021/05/28	N/A	N/A	N/A	Yes	Yes	No
Molemole	LIM353	2021/03/26	N/A	2021/05/28	N/A	Yes	N/A	3	2020/09/29	2021/02/26	2021/06/29	N/A	N/A	N/A	Yes	Yes	No
Polokwane	LIM354	2021/03/26	N/A	2021/05/26	N/A	Yes	N/A	3	2020/09/29	2021/02/26	2021/03/12	N/A	N/A	N/A	Yes	Yes	No
Lepelle-Nkumpi	LIM355	2021/03/31	N/A	2021/05/31	N/A	Yes	The budget was prepared by Municipal officials .The Seven segments were prepared by the Municipality, but the Municipality did not have the TRU app yet and therefore the uploading and downloading of the A schedule was done by the System Vendor (BCX).	2	2020/09/30	2021/02/26	N/A	N/A	N/A	N/A	Yes	Yes	No
Capricorn	DC35	2021/03/23	N/A	2021/05/21	N/A	Yes		3	2020/09/30	2021/02/26	2021/04/29	N/A	N/A	N/A	Yes	Yes	No
Thabazimbi	LIM361	2021/03/30	N/A	2021/05/31	N/A	Yes	Munsoft Consulting	2	2020/09/30	2021/02/26	N/A	N/A	N/A	N/A	Yes	Yes	No
Lephala	LIM362	2021/03/30	N/A	2021/05/27	N/A	Yes		3	2020/09/28	2021/02/23	2021/06/30	N/A	N/A	N/A	Yes	Yes	No
Bela Bela	LIM366	2021/03/30	N/A	2021/05/27	N/A	No	MUNSOFT	3	2020/09/30	2021/02/26	2021/04/29	N/A	N/A	N/A	Yes	Yes	No
Mogalakwena	LIM367	2021/03/30	N/A	2021/05/31	N/A	Yes		2	2020/09/30	2021/02/26	N/A	N/A	N/A	N/A	Yes	Yes	No
Modimolle-Mookgopong	LIM368	2021/03/31	N/A	2021/05/29	N/A	No	MUNSOFT	2	2020/09/30	2021/01/29	N/A	N/A	N/A	N/A	Yes	Yes	No
Waterberg	DC36	2021/03/30	N/A	2021/05/27	N/A	Yes		2	2020/09/30	2021/02/25	N/A	N/A	N/A	N/A	Yes	Yes	No
Ephraim Mogale	LIM471	2021/03/30	N/A	2021/05/26	N/A	Yes	N/A	2	2020/09/30	2021/02/26	N/A	N/A	N/A	N/A	Yes	Yes	No
Elias Motsoaledi	LIM472	2021/03/30	N/A	2021/05/30	N/A	Yes	N/A	2	2020/09/30	2021/02/25	N/A	N/A	N/A	N/A	Yes	Yes	No
Makhuduthamaga	LIM473	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	2	2020/09/30	2021/02/25	N/A	N/A	N/A	N/A	Yes	Yes	No
Fetakgomo-Greater Tubatse	LIM476	2021/03/30	N/A	2021/05/27	N/A	Yes	N/A	2	2020/09/29	2021/02/26	N/A	N/A	N/A	N/A	Yes	Yes	No
Sekhukhune	DC47	2021/03/30	N/A	2021/05/27	N/A	Yes	N/A	2	2020/09/29	2021/02/28	N/A	N/A	N/A	N/A	Yes	Yes	No
27 Municipalities in total		27	27	27	27	27	25	20							27	27	0

## Annexure F: Municipalities in Mpumalanga 2021/22 MTREF

### Tabling of Annual Budgets

#### Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
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#### Mpumalanga Municipal

Municipality	Code	Please provide the date the 2021/22 budget was tabled	If the 2021/22 budget was tabled late i.e. After 31 March 2021 , please provide reasons for the late tabling	On what date was the 2021/22 budget adopted?	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:	Will the municipality table another adjustments budget for 2020/21? (Regulation 23(6) of MBRR)		
									1st	2nd	3rd	4th	5th	6th	NT	PT		
				YYYY/MM/D		Yes/No										Yes/No		
Albert Luthuli	MP301	2021/03/25	N/A	25 May 2021	N/A	Yes	N/A	1	2021/02/29							Yes	Yes	No
Msukaligwa	MP302	2021/03/31	N/A	28 May 2021	N/A	Yes	N/A	1	2021/02/26							Yes	Yes	No
Mkhondo	MP303	2021/03/31	N/A	30 May 2021	N/A	Yes	N/A	1	2021/02/28									No
Pixley Ka Seme (MP)	MP304	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	2	2021/02/26	2021/05/13						Yes	Yes	No
Lekwa	MP305	2021/03/31	N/A	30 June 2021	N/A	Yes	N/A	-	Council dissolved no adjustment							No	No	No
Dipaleseng	MP306	2021/03/31	N/A	30 June 2021	N/A	Yes	N/A	1	2021/02/28							Yes	Yes	No
Govan Mbeki	MP307	2021/03/30	N/A	27 May 2021	N/A	Yes	N/A	1								Yes	Yes	No
Gert Sibande	DC30	2021/03/26	N/A	27 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	Yes	No
Victor Khanye	MP311	2021/03/30	N/A	28 May 2021	N/A	Yes	N/A	1	2021/02/26							Yes	Yes	No
Emalahleni (Mp)	MP312	2021/03/25	N/A	28 May 2021	N/A	Yes	N/A	2	2021/02/25	2021/05/27						Yes	Yes	No
Steve Tshwete	MP313	2021/03/31	N/A	25 May 2021	N/A	Yes	N/A	3	2021/02/28	2021/03/31	2021/08/25					Yes	Yes	No
Emakhazeni	MP314	2021/03/26	N/A	27 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	Yes	No
Thembisile Hani	MP315	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	2	2020/09/29	2021/02/26						Yes	Yes	No
Dr J.S. Moroka	MP316	2021/03/30	N/A	31 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	Yes	No
Nkangala	DC31	2021/03/31	N/A	26 May 2021	N/A	Yes	N/A	2	2020/08/20	2021/02/24						Yes	Yes	No
Thaba Chweu	MP321	2021/03/30	N/A	28 May 2021	N/A	Yes	N/A	3	2021/09/29	2021/02/26	2021/07/29					Yes	No	No
Nkomazi	MP324	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	3	2020/09/30	2021/02/28	2021/06/25					Yes	Yes	No
Bushbuckridge	MP325	2021/05/27		27 May 2021	N/A	Yes	N/A	1								Yes	Yes	No
City of Mbombela	MP326	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	1	2021/02/25							Yes	Yes	No
Ehlanzeni	DC32	2021/03/31	N/A	27 May 2021	N/A	Yes	N/A	1	2021/02/26							Yes	Yes	Yes
20 Municipalities in total		20	19	20	20	20	20	20	20	18	17					1		

## Annexure G: Municipalities in Northern Cape 2021/22 MTREF

### Tabling of Annual Budgets

#### Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

#### Northern Cape Municipalities

Municipality	Code	Please provide the date the 2021/22 budget was tabled	If the 2021/22 budget was tabled late i.e. After 31 March 2021 , please provide reasons for the late tabling	On what date was the 2021/22 budget adopted?	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:	Will the municipality table another adjustments budget for 2020/21? (Regulation 23(6) of MBR)	
									1st	2nd	3rd	4th	5th	6th	NT	PT	
									Yes/No		Yes/No		Yes/No		Yes/No		
Joe Morolong	NC451	2021/03/30	N/A	2021/05/31	N/A	Yes	N/A	2	2020/09/29	2021/02/26					No	Yes	No
Ga-Segonyana	NC452	2021/03/30	N/A	2021/05/31	N/A	Yes	N/A	2	2020/09/30	2021/01/29					No	Yes	
Gamagara	NC453	2021/03/31	N/A	2021/06/04	N/A	Yes	N/A	2	2020/09/30	2021/02/24					No	Yes	
John Taolo Gaetsewe	DC45	2021/03/29	N/A	2021/05/28	N/A	Yes	N/A	2	2020/09/29	2021/02/26					No	Yes	
Richtersveld	NC061	2021/03/30	N/A	2021/06/09	N/A	Yes	N/A	3	2020/09/30	2020/12/01	2021/02/26				No	Yes	No
		2021/04/06	Challenges to compile the budget on the municipal system to obtain a credible budget	2021/06/28	N/A	Yes	N/A	2	2021/09/30	2021/02/25					Yes	No	No
Nama Khoi	NC062	2021/03/30	N/A	2021/05/26	N/A	Yes	N/A	3	2020/09/29	2020/12/01	2021/02/23				Yes	No	No
Kamiesberg	NC064	2021/03/30	N/A	2021/05/26	N/A	Yes	N/A	2	2021/02/01	2021/05/26					Yes	Yes	No
Hantam	NC065	2021/03/25	N/A	2021/05/27	N/A	Yes	N/A	2	2020/09/19	2021/02/26					Yes	Yes	No
Karoo Hoogland	NC066	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	2	2021/09/29	2021/12/11	2021/02/26				Yes	Yes	No
Khai-Ma	NC067	2021/03/31	N/A	2021/06/29	N/A	No	With municipality as the	3	2021/09/29	2021/12/11	2021/02/26				Yes	No	No
Namakwa	DC6	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	1	2021/02/26						Yes	No	No
Ubuntu	NC071	01/04/2021	27/05/2021	N/A	N/A	Yes	N/A	1	24/02/2021						Yes	N/A	No
Umsobomvu	NC072	31/03/2021	N/A	31/05/2021	N/A	Yes	N/A	1	26/02/2021						Yes	N/A	No
Emthanjeni	NC073	31/03/2021	N/A	31/05/2021	N/A	Yes	N/A	1	25/02/2021						Yes	N/A	No
Kareeberg	NC074	31/03/2021	N/A	31/05/2021	N/A	Yes	N/A	-							No	N/A	No
Renosterberg	NC075	N/A	29/06/2021	N/A	Yes	N/A	-								No	N/A	No
Thembelihle	NC076	31/03/2021	N/A	26/05/2021	N/A	Yes	N/A	1	26/02/2021						Yes	N/A	No
Siyathemba	NC077	31/03/2021	N/A	28/06/2021	N/A	Yes	N/A	-	-						No	N/A	No
Siyancuma	NC078	31/03/2021	N/A	26/05/2021	N/A	Yes	N/A	1	25/02/2021						Yes	N/A	No
Pixley Ka Seme (Nc)	DC7	2021/03/31	N/A	2021/05/26	N/A	Yes	N/A	1	2021/02/26						Yes	Yes	
!Kai! Garib	NC082	30/03/2021	N/A	26/05/2021	N/A	Yes	N/A	1	26/02/2021						Yes	N/A	No
!Kheis	NC084	25/03/2021	N/A	2021/05/27	N/A	Yes	N/A	2	30/09/2020	05/03/2021					Yes	Yes	No
Tsantsabane	NC085	31/03/2021	N/A	2021/06/29	N/A	Yes	N/A	2	14/10/2020	25/05/2021					Yes	Yes	No
Kgatelopele	NC086	29/03/2021	N/A	2021/05/28	N/A	Yes	N/A	2	15/09/202	26/02/2021					Yes	Yes	No
Dawid Kruiper	NC087	12/04/2021	The Council rejected the draft budget, because they were not satisfied with the tariff increases. Electricity tariffs was to high.	2021/05/31	N/A	Yes	N/A	2	29/09/2020	25/02/2021					Yes	Yes	No
Z F Mgawu	DC8	29/03/2021	N/A	2021/05/28	N/A	Yes	N/A	3	29/09/2020	28/02/2021	30/06/2021				Yes	Yes	No
Sol Plaatjie	NC091	2021/03/30	N/A	2021/05/26	N/A	Yes	N/A	2	2020/09/30	2021/02/25					Yes	Yes	
Dikgatlong	NC092	2021/03/31	N/A	2021/06/01	N/A	Yes	N/A	1	2020/06/16	2021/02/26					No	No	No
Magareng	NC093	2021/03/31	N/A	2021/06/28	N/A	Yes	N/A	2	2020/09/30	2021/02/22					No	No	No
Phokwane	NC094	2021/03/31	N/A	2021/05/30	N/A	Yes	N/A	1	Did not Adjust	2021/02/24					No	No	No
Frances Baard	DC9	2021/03/31	N/A	2021/05/26	N/A	Yes	N/A	2	2020/09/30	2021/01/25					Yes	Yes	No
31 Municipalities in total		31	27	31	31	30	30	30							19	16	0

## Annexure H: Municipalities in North West 2021/22 MTREF

### Tabling of Annual Budgets

#### Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

#### North West Municipalities

Municipality	Code	Please provide the date the 2021/22 budget was tabled	If the 2021/22 budget was tabled late i.e. After 31 March 2021, please provide reasons for the late tabling	On what date was the 2021/22 budget adopted?	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:	Will the municipality table another adjustments budget for 2020/21? (Regulation 23(6) of MBRR)	
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	
									Yes/No								
Moretele	NW371	2021/03/30	N/A	28 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25					Yes	Yes	Yes
Madibeng	NW372	2021/03/30	N/A	31 May 2021	N/A	Yes	N/A	3	2020/09/30	2021/02/23	31 May 2021				Yes	Yes	Yes
Rustenburg	NW373	31/03/2021	N/A	25/05/2021	N/A	Yes	N/A	2	29/09/2020	23/02/2021							
Kgettengrivier	NW374	2021/03/30	N/A	31 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26					No	Yes	Yes
Moses Kotane	NW375	2021/03/30	N/A	26 May 2021	N/A	Yes	N/A	2	2020/09/23	2021/02/26					Yes	Yes	No
Bojanala Platinum	DC37	2021/04/06	foreseen IT infrastructure challenges	31 May 2021	N/A	Yes	N/A	2	2020/09/28	2021/02/25					No	Yes	Yes
Ratlou	NW381	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	3	2020/09/30	2021/02/26	30 June 2021				Yes	Yes	No
Tswaing	NW382	2021/04/08	Challenges with financial system	28 June 2021	N/A	Yes	N/A	1	2020/09/30						Yes	Yes	Yes
Mafikeng	NW383	2021/03/30	N/A	17/06/2021	N/A	Yes	N/A	3	2020/02/10	14/04/2021	16/06/2021				Yes		No
Ditsobotla	NW384	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/28					No	Yes	No
Ramotshere Moiloa	NW385	2021/03/31	N/A	27 May 2021	N/A	Yes	N/A	2	2020/09/29	2021/02/25					No	Yes	Yes
Ngaka Modiri Molema	DC38	2021/03/31	N/A	03 June 2021	N/A	Yes	N/A	1	2021/02/28						No	Yes	Yes
Naledi (Nw)	NW392	2021/03/30	N/A	17 June 2021	N/A	Yes	N/A	2	2020/10/01	2021/02/25					Yes	Yes	Yes
Mamusa	NW393	2021/03/30	N/A	31 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/27					Yes	Yes	Yes
Greater Taung	NW394	2021/03/30	N/A	31 May 2021	N/A	Yes	N/A	2	2020/10/28	2021/02/26					Yes	Yes	Yes
Lekwa-Teemane	NW396	2021/03/30	N/A	30 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26					No	Yes	Yes
Kagisano-Molopo	NW397	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	2	2020/09/29	2021/02/28					No	Yes	No
Dr Ruth Segomotsi Mompati	DC39	2021/03/31	N/A	04 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/28					No	No	Yes
City Of Matlosana	NW403	2021/03/31	N/A	04 June 2021	N/A	Yes	N/A	3	2020/10/16	2021/03/31	04 June 2021				Yes	Yes	No
Maquassi Hills	NW404	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	1	2021/02/26						Yes	Yes	Yes
Tlokwe-Ventersdorp	NW405	2021/03/22	Documents not meeting Council rules	11 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/03/09					Yes	Yes	Yes
Dr Kenneth Kaunda	DC40	2021/03/25	N/A	07 June 2021	N/A	Yes	N/A	3	2020/10/15	2021/02/25	30 June 2021				No	Yes	Yes
<b>22 Municipalities in total</b>	<b>22</b>		<b>19</b>		<b>22</b>	<b>22</b>		<b>22</b>							<b>11</b>	<b>20</b>	<b>15</b>

## Annexure I: Municipalities in Western Cape 2021/22 MTREF

### Tabling of Annual Budgets

#### Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

#### Western Cape Municipalities

Municipality	Code	Please provide the date the 2021/22 budget was tabled	If the 2021/22 budget was tabled late i.e. After 31 March 2021 , please provide reasons for the late tabling	On what date was the 2021/22 budget adopted?	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:	Will the municipality table another adjustments budget for 2020/21? (Regulation 23(6) of MBR)				
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT				
															Yes/No	Yes/No				
Cape Town	CPT	2021/03/31	N/A	26 May 2021	N/A	Yes	N/A	3	2020/08/20	2021/01/28	2021/04/29						Yes	Yes		
Matzikama	WC011	2021/03/30	N/A	28 May 2021	N/A	Yes	N/A	5	2020/08/13	2020/12/15	2021/02/25	2021/03/19	2021/06/29				Yes	Yes		
Cederberg	WC012	2021/03/31	N/A	31 May 2021	N/A	No	Siyanda Business Solutions assists the Municipality.	5	2020/07/30	2020/09/30	2020/12/21	2021/02/26	2021/04/22				Yes	Yes		
Bergvliet	WC013	2021/03/30	N/A	25 May 2021	N/A	Yes	N/A	4	2020/08/25	2021/02/23	2021/04/28	2021/05/25					Yes	Yes		
Saldanha Bay	WC014	2021/03/30	N/A	27 May 2021	N/A	Yes	N/A	3	2020/08/25	2021/01/28	2021/05/27						Yes			
Swartland	WC015	2021/03/29	N/A	27 May 2021	N/A	Yes	N/A	3	2020/08/25	2021/01/28	2021/04/29						Yes	Yes		
West Coast	DC1	2021/03/29	N/A	26 May 2021	N/A	Yes	N/A	1	2021/02/02								Yes	Yes		
Witzenberg	WC022	2021/03/31	N/A	26 May 2021	N/A	Yes	N/A	2	2020/08/25	2021/02/24										
Drakenstein	WC023	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	6	2020/08/25	2020/10/28	2020/12/10	2021/02/26	2021/04/29	2021/06/23			Yes	Yes		
Stellenbosch	WC024	2021/03/31	N/A	26 May 2021	N/A	Yes	N/A	6	2020/07/29	2020/08/24	2020/10/28	2020/11/25	2021/02/24	2021/04/28			Yes	Yes		
Breede Valley	WC025	2021/03/30	N/A	25 May 2021	N/A	Yes	N/A	6	2020/08/25	2020/09/29	2020/11/24	2021/01/26	2021/02/23	2021/04/28			Yes	Yes		
Langeberg	WC026	2021/03/30	N/A	25 May 2021	N/A	Yes	N/A	>6	2020/08/25	2020/10/27	2020/11/16	2020/12/01	2021/01/27	2021/02/23	2021/04/21		Yes	Yes		
Cape Winelands DM	DC2	2021/03/25	N/A	27 May 2021	N/A	Yes	N/A	4	2020/07/30	2020/12/03	2021/01/28	2021/03/25					Yes	Yes		
Theewaterskloof	WC031	2021/03/30	N/A	07 June 2021	N/A	Yes	N/A	5	2020/08/25	2020/09/29	2020/11/25	2020/12/10	2021/03/18				Yes	Yes		
Overstrand	WC032	2021/03/31	N/A	26 May 2021	N/A	Yes	N/A	4	2020/09/30	2021/01/27	2021/04/28	2021/05/26					Yes	Yes		
Cape Agulhas	WC033	2021/03/30	N/A	25 May 2021	N/A	Yes	N/A	3	2020/01/26	2020/09/29	2021/06/30						Yes	Yes		
Swellendam	WC034	2021/03/31	N/A	27 May 2021	N/A	Yes	N/A	3	2020/08/27	2021/02/25	2021/06/24						Yes	Yes		
Overberg	DC3	2021/03/29	N/A	24 May 2021	N/A	Yes	N/A	2	2020/08/17	2021/02/22							Yes	Yes		
		2021/03/31	N/A	06 July 2021	Changes needed to be made to the budget, and speaker subsequently postponed meeting.	Yes	N/A	3	2020/06/15	2020/09/29	2021/10/03						Yes	Yes		
Kannaland	WC041																			
Hessequa	WC042	2021/03/31	N/A	28 May 2021	N/A	Yes	N/A	4	2020/09/30	2020/12/03	2021/02/23	2021/04/29					Yes	Yes		
Mossel Bay	WC043	2021/03/31	N/A	27 May 2021	N/A	Yes	N/A	4	2020/08/25	2021/01/28	2021/02/25	2021/04/29								
George	WC044	2021/03/31	N/A	27 May 2021	N/A	Yes	N/A	5	2020/08/25	2020/11/30	2021/02/25	2021/03/31	2021/04/22				Yes	Yes		
Oudtshoorn	WC045	2021/03/31	N/A	07 June 2021	N/A	Yes	N/A	4	2020/08/25	2020/10/28	2021/02/25	2021/04/29					Yes	Yes		
Bitou	WC047	2021/03/31	N/A	08 June 2021	N/A	Yes	N/A	2	2020/10/30	2021/02/26							Yes	Yes		
		2021/03/31	N/A	31 May 2021	N/A	Both internally and the use of consultants	Mubesko	3	2020/08/25	24/2/2021	29/04/2021						Yes	Yes		
Knysna	WC048																			
Eden	DC4	2021/03/31	N/A	25 May 2021	N/A	Yes	N/A	5	2020/08/25	2020/11/26	2020/12/10	2021/02/23	2021/05/25	N/a			Yes	Yes		
Laingsburg	WC051	2021/03/30	N/A	31 May 2021	N/A	Yes	N/A	2	2020/12/14	2021/04/13							Yes	Yes		
Prince Albert	WC052	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	2	2020/08/31	2021/02/22							Yes	Yes		
Beaufort West	WC053	2021/04/15	and couldn't be presented to council	15 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/10/16							Yes	Yes		
		2021/07/16	Unsuccessful attempts to convene a legally constituted council meeting	27 July 2021	Unsuccessful attempts to convene a legally constituted council meeting	Yes	N/A	3	2020/09/30	2020/11/27	2021/03/29						Yes	Yes		
<b>30 Municipalities in total</b>		<b>30</b>	<b>28</b>	<b>30</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>								<b>0</b>	<b>28</b>	<b>27</b>		