

Tabling and Adopting of Municipal Budgets
for the 2023/24 MTREF and the 2024/25 MTREF

National Treasury

Republic of South Africa



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Introduction

Section 16(2) of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA) requires the Mayor of a municipality to table the annual budget at a Council meeting at least 90 days before the start of the municipal budget year.

Section 16(1) of the MFMA requires that the Council of a municipality must for each financial year approve the annual budget for the municipality before the start of the financial year.

In order to assist Parliament with its oversight responsibilities, I, Enoch Godongwana, Minister of Finance, acting in terms of section 24(3) of the MFMA hereby share with Parliament –

- a. the dates on which Municipalities have tabled their 2023/24 Medium Term Revenue and Expenditure Framework (MTREF) Budgets in Council in terms of section 16(2) of the MFMA; and
- b. the dates on which Municipal Councils approved those budgets in terms of section 16(1), read together with section 24 of the MFMA.

The information is presented in the form of a schedule per province, highlighting those municipalities that failed to comply with the above provisions.

This information will also assist the Office of the Auditor General to conduct their compliance audit on the municipal budgets in terms of Sections 25 and 27 of the MFMA.

Enoch Godongwana, MP
Minister of Finance

BROAD TRENDS:

1. In the 2023/24 period, the National Treasury noted that 242 out of 257 municipalities, or 94.2 per cent, successfully presented their budgets to their respective municipal councils on time. This marks a slight decrease of 1.1 per cent compared to the previous year, where 95.3 per cent was achieved.
2. In the 2024/25 period, there was a 5.1 per cent decline compared to 2023/24. This means that 229 municipalities successfully tabled their budgets in their respective councils on time, a decrease from the previous financial year.
3. With regards to the adoption date, 252 or 98.1 per cent of the municipalities adopted their budget within the prescribed period in 2023/24, 1.6 per cent more than the previous year. The 5 Municipalities that failed to adopt their budgets on time are Umvoti (KZN245), Kgetlengrivier (NW373), Naledi (NW392), Dr Ruth Segomotsi Mompati (DC39) and Tlokwe-Ventersdorp (NW405).
4. In the 2024/25 fiscal year, 257 municipalities successfully adopted their budgets on time, reflecting a 1.5 per cent improvement compared to the previous year.
5. The Figure below reflects the trend of municipalities tabling and approval of their budgets since the 2017/18 financial year.
6. Compliance with sections 22(b) and 24(3) of the MFMA improved, requiring municipalities to submit their adjustments budget electronically to the National Treasury, relevant provincial treasuries, prescribed national or provincial state organs, and affected municipalities. In total, 237 municipalities (92.2 per cent) submitted their budgets to the National Treasury, while 235 municipalities (91.4 per cent) submitted to Provincial Treasuries. This represents a 6.6 per cent increase in compliance with section 22(b) and a 7.4 per cent increase in compliance with section 24(3) compared to the 2022/23 financial year.

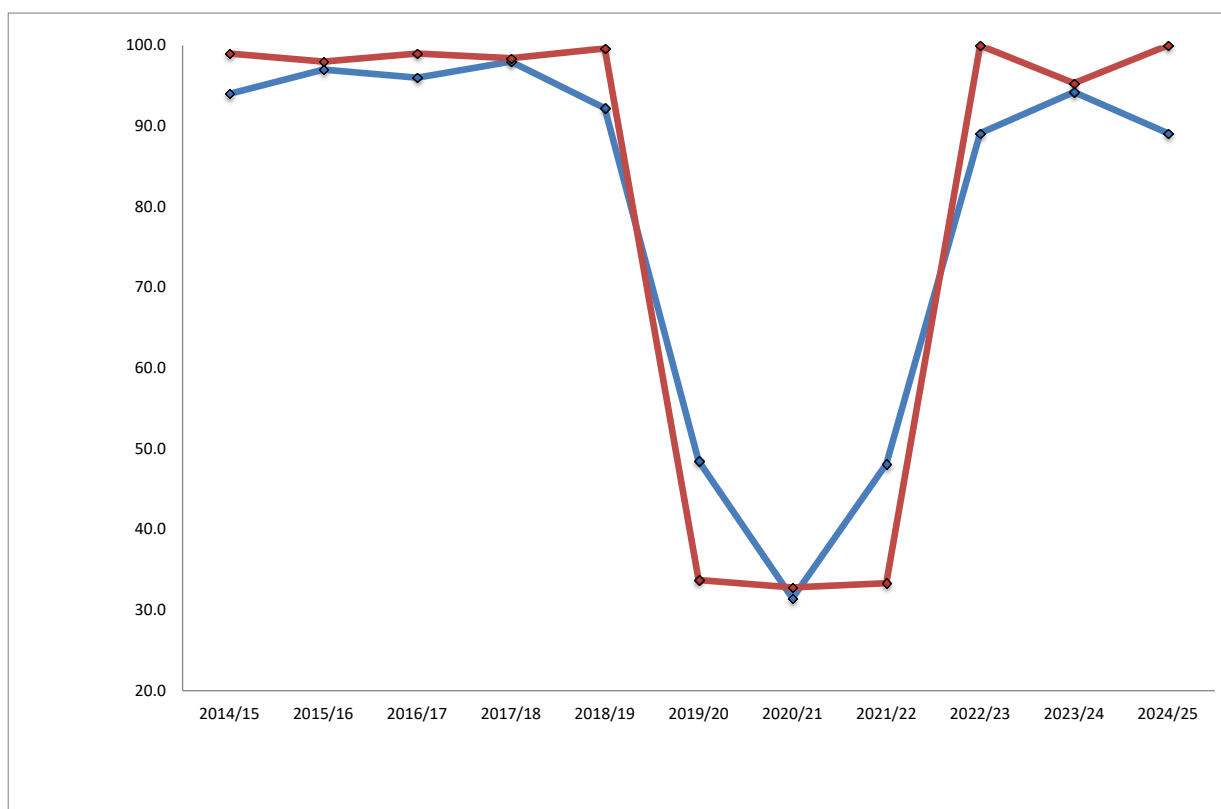


Figure 1: Compliance with municipal budget tabling and approval deadlines

7. When the adopted budget information is analysed from the provincial perspective, the figures suggest that North West performed the worst in 2023/24 where 18.2 per cent or 4 municipalities failed to meet the legislative deadline, followed by KwaZulu-Natal with 1.9 per cent or 1 municipality. During the 2024/25 financial year, Gauteng performed the worst with 9.1 per cent of their municipalities failing to adopt their budget on time.
8. Limpopo and Mpumalanga experienced the highest level of compliance where 100 per cent of their municipalities managed to table their 2023/24 MTREF budgets on time compared to compliance recorded in the previous financial year. Limpopo have been consistent with their 100 per cent budget tabling performance. In 2024/25, Limpopo's compliance dropped to 96.4 per cent while Eastern Cape, Gauteng, Mpumalanga and Western Cape compliance was at 100 per cent.
9. The lowest rate of compliance with meeting the deadline for the 2023/24 tabled budgets is in Gauteng with a mere 81.8 per cent followed by Northern Cape with 87.1 per cent, this low compliance record can be attributed to the political instability and financial systems challenges. Free State had the lowest compliance rate of 80 per cent in 2024/25.

Annexure A: Municipalities in Eastern Cape 2023/24 MTREF

Tabling of Annual Budgets

Instructions:
 - Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
 - Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
 - PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Eastern Cape Municipalities

Municipality	Code	Please provide the date the 2023/24 budget was tabled	If the 2023/24 budget was tabled late i.e. After 31 March 2023 , please provide reasons for the late tabling	On what date was the 2023/24 budget adopted?	If the 2023/24 budget was approved late i.e. After 30 June 2023, please provide reasons for the late approval	Was the 2023/24 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2022/23	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2022/23? (Regulation 23(6) of MBRR)	
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT		
		YYYY/MM/D	YYYY/MM/D	Yes/No														
Buffalo City	BUF	2023/03/31	N/A	2023/05/31	N/A	Yes	N/A	2	2022/08/24	2023/02/28						Yes/No	No	
		2023/04/03	Council meeting postponed due to the visit from the Parliamentary Committee on Police in Nelson Mandela Bay on 30 March 2023.	2023/06/07	N/A	Yes	N/A	1	2023/02/28							Yes	N/A	No
Nelson Mandela Bay	NMA	2023/03/28	N/A	2023/05/31	N/A	Yes	N/A	2	2023/02/28	2023/05/31						Yes	Yes	No
Dr Beyers Naude	EC101	2023/03/28	N/A	2023/05/31	The budget was not adopted but Council considered it	Yes	N/A	3	2022/08/30	2022/11/25	2023/02/28					No	No	No
Blue Crane Route	EC102	2023/03/30	N/A	2023/05/31	N/A	Yes	N/A	1	2023/02/28							Yes	Yes	No
		2023/03/30	The municipality tabled on 30/03/2023 but did not upload datastrings. Letter of non-compliance has been issued	2023/05/30	N/A	Yes	N/A	1	2023/02/28							Yes	Yes	No
Makana	EC104	2023/03/30	N/A	2023/05/31	The budget was not adopted but Council considered it	Yes	N/A	1	2023/02/27							Yes	Yes	No
Ndlambe	EC105	2023/03/31	N/A	NO	Sitting on the 12 June 2023			1	2023/02/25							Yes	Yes	No
Sundays River Valley	EC106	2023/03/30	N/A	2023/05/31	N/A	Yes	N/A	1	2023/01/31							Yes	Yes	No
Kouga	EC108	2023/03/23	N/A	2023/05/30	The budget was not adopted but Council considered it	Yes	N/A	1	2023/02/23							Yes	Yes	No
Kou-Kamma	EC109	2023/03/31	N/A	2023/05/24	N/A	Yes	N/A	2	2022/08/03	2023/01/25						Yes	Yes	No
Sarah Baartman	DC10	2023/03/29	N/A	2023/05/31	N/A	Yes	N/A	1	28/02/2023							Yes	Yes	No
Mbhashe	EC121	2023/03/30	N/A	2023/05/30	N/A	Yes	N/A	1	28/02/2023							Yes	Yes	No
Mquma	EC122	2023/03/30	N/A	2023/05/26	N/A	Yes	N/A	1	28/03/2023							Yes	Yes	No
Great Kei	EC123	2023/03/30	N/A	2023/05/25	N/A	Yes	N/A	1	27/02/2023							Yes	Yes	No
Amahlathi	EC124	2023/03/30	N/A	2023/05/30	N/A	Yes	N/A	1	27/02/2023							Yes	Yes	No
Ngqushwa	EC126	2023/03/27	N/A	2023/05/31	N/A	No	The budget has not been submitted	1	28/02/2023							Yes	Yes	No
Raymond Mhlaba	EC129	2023/03/31	N/A	2023/05/23	N/A	No	The budget has not been submitted	1	28/02/2023							Yes	Yes	No
Amathole	DC12	31/03/2023	N/A	31/05/2023	N/A	Yes	N/A	1	28/02/2023							Yes	Yes	No
Inxuba Yethemba	EC131	30/03/2023	N/A	30/05/2023	N/A	Yes	N/A	1	23/02/2024							Yes	Yes	No
Intsika Yethu	EC135	30/03/2023	N/A	30/05/2023	N/A	Yes	N/A	1	28/02/2022							Yes	Yes	No
Emalahleni (Ec)	EC136	31/03/2023	N/A	30/05/2023	N/A	Yes	N/A	1	28/02/2023							Yes	Yes	No
Dr AB Xuma	EC137	30/03/2023	N/A	30/05/2023	N/A	Yes	N/A	1	23/02/2024							Yes	Yes	No
Sakhisizwe	EC138	30/03/2023	N/A	30/05/2023	N/A	Yes	N/A	1	28/02/2023							Yes	Yes	No
Enoch Mgijima	EC139	29/03/2023	N/A	31/05/2023	N/A	Yes	N/A	2	2023/02/28	2023/05/02						Yes	Yes	No
Chris Hani	DC13	2023/03/31	N/A	2023/05/31	N/A	Yes	N/A	2	2023/02/27	2023/05/31						Yes	Yes	No
Elundini	EC141	2023/03/30	N/A	2023/05/30	N/A	Yes	N/A	1	2023/02/28							Yes	Yes	No
Sengu	EC142	2023/03/28	N/A	2023/05/25	N/A	Yes	N/A	3	2022/10/06	2023/02/27	2023/05/25					Yes	Yes	No
Walter Sisulu	EC145	2023/03/30	N/A	2023/05/30	N/A	Yes	N/A	3	30/08/2022	28/02/2023	30/05/2023					Yes	Yes	No
Joe Gqabi	DC14	2023/03/31	N/A	2023/05/25	N/A	Yes	N/A	2	2022/08/29	2023/02/27						Yes	Yes	No
Ngqusha Hills	EC153	2023/03/30	N/A	2023/05/31	N/A	Yes	N/A	4	2022/08/29	2022/10/27	2023/02/28	2023/04/26				Yes	Yes	Yes
Port St Johns	EC154	2023/03/31	N/A	2023/05/31	N/A	Yes	N/A	1	28/02/2023							Yes	Yes	Yes
Nyandeni	EC155	2023/03/30	N/A	2023/05/30	N/A	Yes	N/A	2	2023/12/22	2023/02/27						Yes	Yes	No
Mhloni	EC156	2023/03/31	N/A	2023/05/31	N/A	Yes	N/A	2	2023/03/02	2023/04/26						Yes	N/A	No
King Sabata Dalindyebo	EC157	2023/03/30	N/A	2023/05/25	N/A	Yes	N/A	2	23/02/2023	26/04/2023						Yes	No	No
O.R. Tambo	DC15	2023/03/23	N/A	2023/05/30	N/A	Yes	N/A	2	31/08/2022	28/02/2023						Yes	No	No
Matatiele	EC441	30/03/2023	N/A	2023/05/26	N/A	Yes	N/A	3	30/08/2022	27/02/2023	26/05/2023					Yes	Yes	No
Umtshuwu	EC442	30/03/2023	N/A	2023/05/30	N/A	Yes	N/A	2	26/09/2022	28/02/2023						Yes	No	No
Winnie Madikizela-Mandela	EC443	30/03/2023	N/A	2023/05/31	N/A	Yes	N/A	1	24/02/2023							Yes	No	No
Ntabankulu	EC444	31/03/2023	N/A	2023/05/31	N/A	Yes	N/A	1	24/02/2023							Yes	No	No
Alfred Nzo	DC44	2023/03/28	N/A	2023/05/31	N/A	Yes	N/A	1	24/02/2023							Yes	No	No
39 Municipalities in total		39		37	39	35	36	36								38	31	2

Annexure B: Municipalities in Free State 2023/24 MTREF

Tabling of Annual Budgets

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Free State Municipalities

Municipality	Code	Please provide the date the 2023/24 budget was tabled	If the 2023/24 budget was tabled late i.e. After 31 March 2023, please provide reasons for the late tabling	On what date was the 2023/24 budget adopted?	If the 2023/24 budget was approved late i.e. After 30 June 2023, please provide reasons for the late approval	Was the 2023/24 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2022/23	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2022/23? (Regulation 23(6) of MBRR)
		YYYY/MM/DD		YYYY/MM/DD		Yes/No			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No
Mangaung	MAN	2023/05/02	Council did not have a Major	22 June 2023	N/A	Yes	N/A	1	06/03/2023	02/06/2023					Yes/No		
Letsemeng	FS161	2023/03/31	N/A	31 May 2023	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
Kopanong	FS162	2023/03/31	N/A	30 May 2023	N/A	Yes	N/A	1	01/03/2023						Yes	Yes	No
Mohokare	FS163	2023/03/31	N/A	31 May 2023	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
Xhariep	DC16	2023/03/31	N/A	28 June 2023	Consultation with MEC CoGTA on funding arrangements	Yes	N/A	1	28/02/2023						Yes	Yes	No
Masilonyana	FS181	2023/03/31	N/A	31 May 2023	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
Tokologo	FS182	2023/03/31	N/A	31 May 2023	N/A	Yes	N/A	1	27/02/2023						Yes	Yes	No
Tswelopele	FS183	2023/03/29	N/A	31 May 2023	N/A	Yes	N/A	1	24/02/2023						Yes	Yes	No
Matjhabeng	FS184	2023/03/28	N/A	30 May 2023	N/A	Yes	N/A	1	31/01/2023	28/02/2023					Yes	Yes	No
Nala	FS185	2023/04/14	Financial System Challenges	31 May 2023	N/A	Yes	N/A	1	27/02/2023						Yes	Yes	No
Lejweleputswa	DC18	2023/03/30	N/A	25 May 2023	N/A	Yes	N/A	1	24/02/2023						Yes	Yes	No
Setsoto	FS191	2023/03/31	N/A	31 May 2023	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
Dihlabeng	FS192	2023/03/31	N/A	31 May 2023	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
Nketoana	FS193	2023/03/31	N/A	31 May 2023	N/A	Yes	N/A	1	22/02/2023						Yes	Yes	No
Maluti-a-Phofung	FS194	2023/04/20	Delay in IDP process and Community Protest	23 June 2023	Delay in IDP process and Community Protest	Yes	N/A	1	07/03/2023						Yes	Yes	No
Phumelela	FS195	2023/03/31	N/A	30 May 2023	N/A	Yes	N/A	1	27/02/2023						Yes	Yes	No
Mantsopa	FS196	2023/03/31	N/A	30 May 2023	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
Thabo Mofutsanyana	DC19	2023/03/30	N/A	31 May 2023	N/A	Yes	N/A	1	31/01/2023						Yes	Yes	No
Moqhaka	FS201	2023/03/30	N/A	31 May 2023	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
Ngwathe	FS203	2023/03/31	N/A	31 May 2023	N/A	Yes	N/A	1	27/02/2023						Yes	Yes	No
Metsimaholo	FS204	2023/03/31	N/A	05 June 2023	Consultation with all parties	Yes	N/A	1	28/02/2023						Yes	Yes	No
Mafilebe	FS205	2023/03/31	N/A	31 May 2023	N/A	Yes	N/A	1	27/02/2023						Yes	Yes	No
Fezile Dabi	DC20	2023/03/29	N/A	31 May 2023	N/A	Yes	N/A	1	27/02/2023						Yes	Yes	No
23 Municipalities in total		23		20	23		23	23							22	22	0

Annexure C: Municipalities in Gauteng 2023/24 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
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- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Gauteng Municipalities

Municipality	Code	Please provide the date the 2023/24 budget was tabled	If the 2023/24 budget was tabled late i.e. After 31 March 2023, please provide reasons for the late tabling	On what date was the 2023/24 budget adopted?	If the 2023/24 budget was approved late i.e. After 30 June 2023, please provide reasons for the late approval	Was the 2023/24 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2022/23	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2022/23? (Regulation 23(6) of MBRR)
		YYYY/MM/DD							1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustme nt	5th Adjustme nt	6th Adjustme nt	NT	PT	
Yes/No																	
Ekurhuleni Metro	EKU	2023/03/30	N/A	25 May 2023	N/A	Yes	N/A	1	2023/02/28					Yes	Yes	No	
City Of Johannesburg	JHB	2023/03/23	N/A	14 June 2023	N/A			1	2023/02/23						Yes	No	
City Of Tshwane		2023/04/14	Council could not sit because of political differences and the absence of a mayor at that time	31 May 2023	N/A	Yes	N/A	1	2023/42/26						Yes	No	
	TSH																
	Emfuleni	GT421		2023/03/31	N/A	30 May 2023	N/A	Yes	N/A	1	2023/02/28				Yes	No	
	Midvaal	GT422		2023/03/30	N/A	25 May 2023	N/A	Yes	N/A	1	2023/01/31				Yes	No	
Lesedi	GT423	2023/03/30	N/A	25 May 2023	N/A	Yes	N/A	1	2023/02/28						Yes	No	
Sedibeng	DC42	2023/03/31	N/A	31 May 2023	N/A	Yes	N/A	1	2023/02/27						Yes	No	
Mogale City	GT481	2023/04/20	Council could not sit because of political differences	20 June 2023	N/A	Yes		1	2023/04/20						Yes	No	
Merafong City	GT484	2023/03/30		N/A	30 May 2023	N/A	Yes	N/A	1	2023/02/28					Yes	No	
Rand West City	GT485	2023/03/30		N/A	31 May 2023	N/A	Yes	N/A	1	2023/02/22					Yes	No	
West Rand	DC48	2023/03/23		N/A	31 May 2023	N/A	Yes	N/A	1	2023/02/27					Yes	No	
11 Municipalities in total		11	9	11	11	10	9							1	11	0	

- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Annexure E : Municipalities in Limpopo 2023/24 MTREF

Tabling of Annual Budgets

Instructions:

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Limpopo Municipalities

Municipality	Code	Please provide the date the 2023/24 budget was tabled	If the 2023/24 budget was tabled late i.e. After 31 March 2023, please provide reasons for the late tabling	On what date was the 2023/24 budget adopted?	If the 2023/24 budget was approved late i.e. After 30 June 2023, please provide reasons for the late approval	Was the 2023/24 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2022/23	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:	Will the municipality table another adjustments budget for 2022/23? (Regulation 23(6) of MBRR)	
						YYYY/MM/D			YYYY/MM/D	Yes/No	1st	2nd	3rd	4th			5th
Greater Giyani	LIM331	2023/03/31	N/A	2023/05/30	N/A	Yes	N/A	1	2023/02/28						Yes	Yes	No
Greater Letaba	LIM332	2023/03/30	N/A	2023/05/30	N/A	Yes	N/A	1	2023/02/27						Yes	Yes	No
Greater Tzaneen	LIM333	2023/03/30	N/A	2023/05/29	N/A	Yes	N/A	1	2023/02/24						Yes	Yes	No
Ba-Phalaborwa	LIM334	2023/03/30	N/A	2023/05/30	N/A	Yes	N/A	1	2023/02/22						Yes	Yes	No
Maruleng	LIM335	2023/03/30	N/A	2023/05/29	N/A	Yes	N/A	1	2023/02/27						Yes	Yes	No
Mopani	DC33	2023/03/31	N/A	2023/05/31	N/A	Yes	N/A	2	2023/02/28	2023/05/31					Yes	Yes	No
Musina	LIM341	2023/03/30	N/A	2023/05/30	N/A	Yes	N/A	1	2023/02/28						Yes	Yes	No
Thulamela	LIM343	2023/03/31	N/A	2023/05/30	N/A	Yes	N/A	2	2023/02/28	2023/04/21					Yes	Yes	No
Makhado	LIM344	2023/03/31	N/A	2023/05/31	N/A	Yes	N/A	1	2023/02/28						Yes	Yes	No
Makhado-Thulamela	LIM345	2023/03/31	N/A	2023/05/30	N/A	Yes	N/A	2	2023/02/27	2023/04/12					Yes	Yes	No
Vhembe	DC34	2023/03/31	N/A	2023/05/31	N/A	Yes	N/A	1	2023/02/28						Yes	Yes	No
Blouberg	LIM351	2023/03/30	N/A	2023/05/29	N/A	Yes	N/A	1	2023/02/28								No
Molemole	LIM353	2023/03/30	N/A	2023/05/30	N/A	Yes	N/A	1	2023/02/27						Yes	Yes	No
Polokwane	LIM354	2023/03/28	N/A	2023/05/29	N/A	Yes	N/A	1	2023/02/27						Yes	Yes	No
Lepelle-Nkumpi	LIM355	2023/03/31	N/A	2023/05/30	N/A	Yes	N/A	1	2023/02/28								No
Capricorn	DC35	2023/03/22	N/A	2023/05/25	N/A	Yes	N/A	2	2023/02/24	2023/05/02					Yes	Yes	No
Thabazimbi	LIM361	2023/03/30	N/A	2023/05/30	N/A	Yes	N/A	1	2023/02/28						Yes	Yes	No
Lephalale	LIM362	2023/03/31	N/A	2023/05/30	N/A	Yes	N/A	1	2023/02/28						Yes	Yes	No
Bela Bela	LIM366	2023/03/30	N/A	2023/05/30	N/A	Yes	N/A	1	2023/02/27						Yes	Yes	No
Mogalakwena	LIM367	2023/03/28	N/A	2023/05/30	N/A	Yes	N/A	1	2023/02/28						Yes	Yes	No
Modimolle-Mookgopong	LIM368	2023/03/29	N/A	2023/05/30	N/A	Yes	N/A	1	2023/02/27						Yes	Yes	No
Waterberg	DC36	2023/03/27	N/A	2023/05/31	N/A	Yes	N/A	1	2023/03/01						Yes	Yes	No
Ephraim Mogale	LIM471	2023/03/31	N/A	2023/05/31	N/A	Yes	N/A	1	2023/02/27						Yes	Yes	No
Elias Motsoaledi	LIM472	2023/03/31	N/A	2023/05/31	N/A	Yes	N/A	1	2023/02/28						Yes	Yes	No
Makhuduthamaga	LIM473	2023/03/31	N/A	2023/05/30	N/A	Yes	N/A	1	2023/02/28						Yes	Yes	No
Fetakgomo-Greater Tzaneen	LIM476	2023/03/29	N/A	2023/05/26	N/A	Yes	N/A	1	2023/02/27						Yes	Yes	No
Sekhukhune	DC47	2023/03/30	N/A	2023/05/30	N/A	Yes	N/A	1	2023/02/24						Yes	Yes	No
27 Municipalities in total		27		27		27		27							25	25	0

Instructions:

- Select "Yes"

- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality

Municipality	Code	Please provide the date the 2023/24 budget was tabled	If the 2023/24 budget was tabled late i.e. After 31 March 2023 , please provide reasons for the late tabling	On what date was the 2023/24 budget adopted?	If the 2023/24 budget was approved late i.e. After 30 June 2023, please provide reasons for the late approval	Was the 2023/24 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2022/23	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:	Will the municipality table another adjustments budget for 2022/23? (Regulation 23(6) of MBRR)	
									1st	2nd	3rd	4th	5th	6th			
		YYYY/MM/D		YYYY/MM/DD		Yes/No			NT	PT	Yes/No						
Albert Luthuli	MP301	30/03/2023	N/A	23/05/2023	N/A	Yes	N/A	1	28/02/2023							1	No
Msukaliqwa	MP302	30/03/2023	N/A	31/05/2023	N/A	Yes	N/A	1	27/02/2023							1	No
		30/03/2023	N/A	31/05/2023	N/A	Yes	N/A	1	27/02/2023							1	No
Mkhondo	MP303	31/03/2023	N/A	30/05/2023	N/A	Yes	N/A	1	28/02/2023							1	No
Pixley Ka Seme (MP)	MP304	31/03/2023	N/A	06/06/2023	N/A	Yes	N/A	1	28/02/2023							1	No
Lekwa	MP305	31/03/2023	N/A	06/06/2023	N/A	Yes	N/A	1	28/02/2023							1	No
Dipaleseng	MP306	30/03/2023	N/A	30/05/2023	N/A	Yes	N/A	1	28/02/2023							1	No
		29/03/2023	N/A	31/05/2023	N/A	Yes	N/A	1	28/02/2023							1	No
Govan Mbeki	MP307																
Gert Sibande	DC30	30/03/2023	N/A	25/05/2023	N/A	Yes	N/A	1	28/02/2023							1	No
Victor Khanye	MP311	30/03/2023	N/A	31/05/2023	N/A	Yes	N/A	1	28/02/2023							1	No
Emalahleni (Mp)	MP312	30/03/2023	N/A	19/05/2023	N/A	Yes	N/A	1	23/02/2023							1	No
Steve Tshwete	MP313	28/03/2023	N/A	30/05/2023	N/A	Yes	N/A	1	28/02/2023							1	No
Emakhazeni	MP314	30/03/2023	N/A	25/05/2023	N/A	Yes	N/A	1	23/02/2023							1	No
Thembisile Hani	MP315	29/03/2023	N/A	30/05/2023	N/A	Yes	N/A	1	28/02/2023							1	No
Dr J.S. Moroka	MP316	30/03/2023	N/A	30/05/2023	N/A	Yes	N/A	1	28/02/2023							1	No
Nkangala	DC31	29/03/2023	N/A	31/05/2023	N/A	Yes	N/A	1	22/02/2023							1	No
Thaba Chweu	MP321	30/03/2023	N/A	31/05/2023	N/A	Yes	N/A	1	28/02/2023							1	No
Nkomazi	MP324	31/03/2023	N/A	30/05/2023	N/A	Yes	N/A	1	28/02/2023							1	No
Bushbuckridge	MP325	30/03/2023	N/A	26/05/2023	N/A	Yes	N/A	1	25/01/2023							1	No
City of Mbombela	MP326	30/03/2023	N/A	31/05/2023	N/A	Yes	N/A	1	28/02/2023							1	No
Ehlanzeni	DC32	29/03/2023	N/A	25/05/2023	N/A	Yes	N/A	1	28/02/2023							1	No
20 Municipalities in total		20	20	20	20	20	20	20	20							0	0

Annexure G: Municipalities in Northern Cape 2023/24 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.

- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Northern Cape Municipalities

Municipality	Code	Please provide the date the 2023/24 budget was tabled	If the 2023/24 budget was tabled late i.e. After 31 March 2023, please provide reasons for the late tabling	On what date was the 2023/24 budget adopted?	If the 2023/24 budget was approved late i.e. After 30 June 2023, please provide reasons for the late approval	Was the 2023/24 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2022/23	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2022/23? (Regulation 23(6) of MBRR)
		YYYY/MM/D		YYYY/MM/D		Yes/No											
									1st	2nd	3rd	4th	5th	6th	NT	PT	Yes/No
Joe Morolong	NC451	2023/03/31	N/A	2023/05/29	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
Ga-Segonyana	NC452	2023/03/31	N/A	2023/05/31	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
Gamagara	NC453	2023/03/30	N/A	2023/06/06	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
John Taolo Gaetsewe	DC45	2023/03/30	N/A	2023/05/30	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
Richtersveld	NC061	2023/03/31	N/A	2023/05/31	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
Nama Khoi	NC062	2023/03/28	N/A	2023/05/29	N/A	Yes	Assistance was given by Service Provider	1	27/02/2023						Yes	Yes	No
Kamiesberg	NC064	2023/03/30	N/A	2023/05/31	N/A	Yes	N/A	-							N/A	N/A	No
Hantam	NC065	2023/03/31	N/A	2023/06/12	N/A	Yes	N/A	2	28/02/2023	26/04/2023					Yes	Yes	No
Karoo Hoogland	NC066	2023/03/30	N/A	2023/06/05	N/A	Yes	N/A	1	28/02/2023						No	No	No
Khai-Ma	NC067	2023/04/06	Council did not sit on 31 March 2023	2023/06/30	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	Yes
Namakwa	DC6	2023/03/31	N/A	2023/06/06	N/A	Yes	N/A	1	27/02/2023						Yes	Yes	Yes
Ubuntu	NC071	2023/04/12	Council did not sit on 31 March 2023	2023/05/31	N/A	Yes	N/A	1							Yes	Yes	Yes
Umsobomvu	NC072	2023/03/27	N/A	2023/05/30	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
Emthanjeni	NC073	2023/03/30	N/A	2023/05/30	N/A	Yes	N/A	1	24/02/2023						Yes	Yes	No
Kareeberg	NC074	2023/04/21	Municipality had challenges with mSCOA updates on financial system.	2023/05/30	N/A	Yes	N/A	1	27/02/2023						Yes	Yes	No
Renosterberg	NC075	2023/03/31	N/A	2023/05/30	N/A	Yes	N/A	1	27/02/2023						Yes	Yes	No
Thembelihle	NC076	2023/03/31	N/A	2023/05/31	N/A	Yes	N/A	1	31/03/2023						Yes	Yes	No
Siyathemba	NC077	2023/06/06	Council did not sit on 31 March 2023	2023/06/28	N/A	Yes	N/A	1	16/03/2023						Yes	Yes	No
Siyancuma	NC078	2023/03/29	N/A	2023/05/30	N/A	Yes	N/A	1	20/02/2023						Yes	Yes	No
Pixley Ka Seme (Nc)	DC7	2023/03/31	N/A	2023/05/31	N/A	Yes	N/A	1	26/01/2023						Yes	Yes	No
IKail Garib	NC082	2023/03/31	N/A	2023/06/24	N/A	Yes	N/A	1	28/02/2023						No	No	No
IKheis	NC084	2023/03/30	N/A	2023/05/30	N/A	Yes	N/A	1	28/02/2023						No	No	No
Tsantsabane	NC085	2023/03/28	N/A	2023/06/28	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
Kgatelopele	NC086	2023/03/29	N/A	2023/05/31	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
Dawid Kruiper	NC087	2023/03/31	N/A	2023/05/30	N/A	Yes	N/A	2	28/02/2023	29/06/2023					Yes	Yes	Yes
Z F Mgcawu	DC8	2023/03/27	N/A	2023/05/31	N/A	Yes	N/A	2	24/02/2023	30/06/2023					Yes	Yes	Yes
Sol Plaatje	NC091	2023/03/31	N/A	2023/05/31	N/A	Yes	N/A	2	27/02/2023	31/05/2023					Yes	Yes	No
Dikgatlong	NC092	2023/03/31	N/A	2023/05/31	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
Magareng	NC093	2023/03/31	N/A	2023/05/31	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
Phokwane	NC094	2023/03/29	N/A	2023/06/14	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
Frances Baard	DC9	2023/03/29	N/A	2023/05/19	N/A	Yes	N/A	1	28/02/2023						Yes	Yes	No
31 Municipalities in total		31	27	31	31	31	30								27	27	5

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.

- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Western Cape Municipalities

Municipality	Code	Please	On what date	Was the	Number of	Has the municipality	Will the municipality
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		provide the date the 2023/24 budget was tabled	if the 2023/24 budget was tabled late i.e. After 31 March 2023 , please provide reasons for the late tabling	was the 2023/24 budget adopted?	if the 2023/24 budget was approved late i.e. After 30 June 2023, please provide reasons for the late approval	2023/24 budget prepared by municipal officials?	if No, please provide the name of service provider that prepared the budget for the municipality	Adjustment s to the Adopted Budget for 2022/23	Please provide the date on which each adjustments budget was approved						submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		table another adjustments budget for 2022/23? (Regulation 23(6) of MBRR)
		YYYY/MM/DD		YYYY/MM/DD		Yes/No			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No
Cape Town	CPT	2023/03/29	N/A	31 May 2023	N/A	Yes	N/A	4	2023/08/18	2023/01/26	2023/04/26	2023/06/20			Yes	Yes	No
Matzikama	WC011	2023/03/29	N/A	31 May 2023	N/A	Yes	N/A	4	2022/10/25	2022/12/06	2023/02/27	2023/05/31			Yes	Yes	No
Cederberg	WC012	2023/03/31	N/A	31 May 2023	N/A	Yes	N/A	3	22/12/2022	13/03/2023	16/05/2023				Yes	Yes	No
Bergvrierv	WC013	2023/03/28	N/A	30 May 2023	N/A	Yes	N/A	4	2022/09/22	29/11/2022	28/02/2023	30/05/2023			Yes	Yes	No
Saldanha Bay	WC014	2022/03/29	N/A	30 May 2023	N/A	Yes	N/A	3	25/08/2022	30/01/2023	29/03/2023				Yes	Yes	No
Swartland	WC015	2023/03/30	N/A	25 May 2023	N/A	Yes	N/A	2	26/01/2023	30/03/2023					Yes	Yes	No
West Coast	DC1	2023/03/29	N/A	25 May 2023	N/A	Yes	N/A	2	24/08/2022	22/02/2023					Yes	Yes	No
Witzenberg	WC022	2023/03/28	N/A	30 May 2023	N/A	Yes	N/A	2	2022/08/24	2023/03/10					Yes	Yes	No
Drakenstein	WC023	2023/03/29	N/A	30 May 2023	N/A	Yes	N/A	5	2022/08/25	2022/12/09	2023/01/31	2023/02/28	2023/04/26		Yes	Yes	No
Stellenbosch	WC024	2023/03/29	N/A	24 May 2023	N/A	Yes	N/A	5	24/08/2022	26/10/2022	23/1/2022	30/01/2023	22/02/2023		Yes	Yes	No
Breede Valley	WC025	2023/03/28	N/A	30 May 2023	N/A	Yes	N/A	4	2022/08/23	2023/01/24	2023/02/24	2023/04/24			Yes	Yes	No
Langeberg	WC026	2023/03/28	N/A	30 May 2023	N/A	Yes	N/A	3	2022/08/25	2022/12/06	2023/02/28				Yes	Yes	No
Cape Winelands DM	DC2	2023/03/23	N/A	25 May 2023	N/A	Yes	N/A	4	2022/12/01	2023/01/26	2023/02/23	2023/05/25			Yes	Yes	No
Theewaterskloof	WC031	2023/03/30	N/A	30 May 2023	N/A	Yes	N/A	6	2022/08/25	2022/10/27	2022/11/30	2023/02/23	2023/04/25	2023/05/30	Yes	Yes	No
Overstrand	WC032	2023/03/29	N/A	31 May 2023	N/A	Yes	N/A	4	29/08/2022	31/01/2023	28/02/2023	24/04/2023			Yes	Yes	No
Cape Agulhas	WC033	2023/03/30	N/A	31 May 2023	N/A	Yes	N/A	1	31/01/2023						Yes	Yes	No
Swellendam	WC034	2023/03/30	N/A	31 May 2023	N/A	Yes	N/A	3	2022/08/25	2023/02/24	2023/05/31				Yes	Yes	No
Overberg	DC3	2023/03/27	N/A	29 May 2023	N/A	Yes	N/A	4	2022/08/22	2022/12/05	2023/02/27	2023/04/24			Yes	Yes	No
Kannaland	WC041	2023/03/31	N/A	30 May 2023	N/A	Yes	N/A	1	2023/02/28						Yes	Yes	No
Hessequa	WC042	2023/03/29	N/A	31 May 2023	N/A	Yes	N/A	3	30/11/2022	25/01/2023	28/02/2023				Yes	Yes	No
Mossel Bay	WC043	2023/03/30	N/A	30 May 2023	N/A	Yes	N/A	3	2022/08/25	2023/02/27	2023/05/25				Yes	Yes	No
George	WC044	2023/03/30	N/A	29 May 2023	N/A	Yes	N/A	6	2022/08/25	2022/11/24	2023/01/26	2023/02/23	2023/03/30	2023/04/20	Yes	Yes	No
Oudtshoorn	WC045	2023/03/29	N/A	29 May 2023	N/A	Yes	N/A	3	2022/08/25	2023/02/28	2023/04/25				Yes	Yes	No
Bitou	WC047	2023/03/30	N/A	29 May 2023	N/A	Yes	N/A	3	2023/12/09	2023/02/27	2023/05/29				Yes	Yes	No
Knysna	WC048	2023/03/31	N/A	31 May 2023	N/A	Yes	N/A	2	2023/08/25	2023/02/28					Yes	Yes	Yes
Eden	DC4	2023/03/28	N/A	30 May 2023	N/A	Yes	N/A	4	24/08/2022	21/11/2022	30/01/2023	27/02/2023			Yes	Yes	No
																	</

Annexure J: Municipalities in Eastern Cape 2024/25 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Eastern Cape Municipalities

Municipality	Code	Please provide the date the 2024/25 budget was tabled	If the 2024/25 budget was tabled late i.e. After 31 March 2024, please provide reasons for the late tabling	On what date was the 2024/25 budget adopted?	If the 2024/25 budget was approved late i.e. After 30 June 2024, please provide reasons for the late approval	Was the 2024/25 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2023/24	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2023/24? (Regulation 23(6) of MBRR)
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No
		YYYY/MM/DD	YYYY/MM/DD	Yes/No													
Buffalo City	BUF	2024 03 27	N/A	2024 05 31	N/A	Yes	N/A								Yes	Yes	
Nelson Mandela Bay	NMA	2024 03 27	N/A	2024 06 26	N/A	Yes	N/A								Yes	Yes	
Dr Beyers Naude	EC101	2024 03 26	N/A	2024 05 23	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Blue Crane Route	EC102	2024 03 28	N/A	2024 05 30	N/A	Yes	N/A	2	2024 02 28	2024 02 28					Yes	Yes	No
Makana	EC104	2024 03 27	N/A	2024 05 30	N/A	Yes	N/A	1	2024 02 27						Yes	Yes	No
Ndlambe	EC105	2024 03 28	N/A	2024 05 31	N/A	Yes	N/A	2	2024 02 27	2024 05 21					Yes	Yes	No
Sundays River Valley	EC106	2024 03 28	N/A	2024 06 07	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Kouga	EC108	2024 03 27	N/A	2024 05 31	N/A	Yes	N/A	3	2024 01 31	2024 03 27	2024 05 10				Yes	Yes	No
Kou-Kamma	EC109	2024 03 28	N/A	2024 05 23	N/A	Yes	N/A	1	2024 02 27						Yes	Yes	No
Sarah Baartman	DC10	2024 03 25	N/A	2024 05 22	N/A	Yes	N/A	2	2024 02 25	2024 02 23					Yes	Yes	No
Mbashe	EC121	2024 03 28	N/A	2024 05 23	N/A	Yes	N/A	1	2024 02 27						Yes	Yes	No
Mnguma	EC122	2024 03 28	N/A	2024 05 23	N/A	Yes	N/A	2	2023 07 27	2024 01 24					Yes	Yes	No
Great Kei	EC123	2024 03 27	N/A	2024 05 23	N/A	Yes	N/A	1	2024 02 29						Yes	Yes	No
Amahlathi	EC124	2024 03 27	N/A	2024 05 23	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Ngqushwa	EC126	2024 03 27	N/A	2024 05 31	N/A	Yes	N/A	1	2024 02 27						Yes	Yes	No
Raymond Mhlaba	EC129	2024 03 28	N/A	2024 05 14	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Amathole	DC12	2024 03 28	N/A	2024 05 23	N/A	Yes	N/A	1	2024 02 29						Yes	Yes	No
Inxuba Yethemba	EC131	2024 03 27	N/A	2024 05 31	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Intsika Yethu	EC135	2024 03 28	N/A	2024 05 30	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Emalahleni (Ec)	EC136	2024 03 28	N/A	2024 05 30	N/A	Yes	N/A	2	2024 02 29	2024 06 07					Yes	Yes	No
Dr AB Xuma	EC137	2024 03 28	N/A	2024 05 30	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Sakhisizwe	EC138	2024 03 28	N/A	2024 05 30	N/A	Yes	N/A	1	2024 02 27						Yes	Yes	No
Enoch Mgijima	EC139	2024 03 28	N/A	2024 05 30	N/A	Yes	N/A	2	2024 02 29	2024 05 30					Yes	Yes	No
Chris Hani	DC13	2024 03 27	N/A	2024 05 31	N/A	Yes	N/A	2	2024 02 28	2024 05 23					Yes	Yes	No
Elundini	EC141	2024 03 27	N/A	2024 05 31	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Sengu	EC142	2024 03 27	N/A	2024 05 15	N/A	Yes	N/A	2	2024 02 28	2024 05 09					Yes	Yes	No
Walter Sisulu	EC145	2024 03 28	N/A	2024 06 04	N/A	Yes	N/A	1	2024 02 27						Yes	Yes	No
Joe Gqabi	DC14	2024 03 27	N/A	2024 05 23	N/A	Yes	N/A	3	2023 10 26	2024 02 29	2024 05 23				Yes	Yes	No
Ngquza Hills	EC153	2024 03 28	N/A	2024 05 31	N/A	No	R-DATA	2	2024 02 28	2024 02 28					Yes	Yes	No
Port St Johns	EC154	2024 03 27	N/A	2024 05 23	N/A	Yes	N/A	3	2024 02 28	2024 02 28	2024 06 11				Yes	Yes	No
Nyandeni	EC155	2024 03 28	N/A	2024 05 23	N/A	Yes	N/A	4	2024 02 28	27/10/2023	29/02/2024	30/06/2024			Yes	Yes	No
Mhlonito	EC156	2024 03 28	N/A	2024 05 30	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
King Sabata Dalindyebo	EC157	2024 03 27	N/A	2024 05 24	N/A	Yes	N/A	3	2024 02 28	28/02/2024	27/06/2024				Yes	Yes	No
O.R. Tambo	DC15	2024 03 27	N/A	2024 05 22	N/A	Yes	N/A	2		2024 04 30					Yes	Yes	No
Mataiele	EC441	2024 03 27	N/A	2024 05 23	N/A	Yes	N/A	5	2023 07 27	2023 11 28	2024 02 28	2024 04 30	2024 06 30		Yes	Yes	No
Umtzimvubu	EC442	2024 03 26	N/A	2024 05 30	N/A	Yes	N/A	4	2023 08 31	2023 11 27	2024 02 27	2024 04 26			Yes	Yes	No
Winnie Madikizela-Mandela	EC443	2024 03 27	N/A	2024 05 20	N/A	Yes	N/A	2	2024 02 27	2024 04 30					Yes	Yes	No
Ntabankulu	EC444	2024 03 27	N/A	2024 05 31	N/A	Yes	N/A	3	2023 08 31	2024 02 28	2024 05 24				Yes	Yes	No
Alfred Nzo	DC44	2024 03 28	N/A	2024 05 24	N/A	Yes	N/A	3	2023 11 30	2024 02 29	2024 04 30				Yes	Yes	No
39 Municipalities in total		39		39		39	38	37							39	39	0

Annexure J: Municipalities in Free State 2024/25 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.

- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Free State Municipalities

Municipality	Code	Please provide the date the 2024/25 budget was tabled	If the 2024/25 budget was tabled late i.e. After 31 March 2024 , please provide reasons for the late tabling	On what date was the 2024/25 budget adopted?	If the 2024/25 budget was approved late i.e. After 30 June 2024, please provide reasons for the late approval	Was the 2024/25 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2023/24	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2023/24? (Regulation 23(6) of MBRR)
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustme nt	5th Adjustme nt	6th Adjustme nt	NT	PT	Yes/No
		YYYY/MM/D	YYYY/MM/DD	Yes/No													
Mangaung	MAN	2024 03 28	N/A	31/05/2024	N/A			2	06/03/2024	21/05/2024					Yes	Yes	No
Letsemeng	FS161	2024 04 18	n from MEC due : to the delay	12/06/2024	N/A	Yes		1	28/02/2024						Yes	Yes	No
Kopanong	FS162	2024 03 24	N/A	22/05/2024	N/A	Yes		1	20/02/2024						Yes	Yes	No
Mohokare	FS163	2024 03 28	N/A	24/05/2024	N/A	Yes		1	29/02/2024						Yes	Yes	No
Xhariep	DC16	2024 03 27	N/A	31/05/2024	N/A	Yes		1	29/02/2024						Yes	Yes	No
Masilonyana	FS181	2024 03 28	N/A	31/05/2024	N/A	Yes		1	28/02/2024						Yes	Yes	No
Tokologo	FS182	2024 03 27	N/A	31/05/2024	N/A	Yes		1							Yes	Yes	No
Tswelopele	FS183	2024 03 28	N/A	22/05/2024	N/A	Yes		1	29/02/2024						Yes	Yes	No
Matjhabeng	FS184	2024 03 26	N/A	31/05/2024	N/A	Yes		1	27/02/2024						Yes	Yes	No
Nala	FS185	2024 04 02	Requested extension from MEC due : Financial System Challenges	14/06/2024	N/A	Yes		1	29/02/2024						Yes	Yes	No
Lejweleputswa	DC18	2024 03 27	N/A	31/05/2024	N/A	Yes		1	31/01/2024						Yes	Yes	No
Setsoto	FS191	2024 03 26	N/A	16/05/2024	N/A	Yes		1	29/02/2024						Yes	Yes	No
Dihlabeng	FS192	2024 04 09	Requested extension from MEC due : Council No Meeting Quorum	22/05/2024	N/A	Yes		1	28/02/2024						Yes	Yes	No
Nketoana	FS193	2024 04 11	Requested extension from MEC due : Council No Meeting Quorum	21/05/2024	N/A	Yes		1	06/03/2024						Yes	Yes	No
Maluti-a-Phofung	FS194	2024 03 28	N/A	21/05/2024	N/A	Yes		1	28/02/2024						Yes	Yes	No
Phumelela	FS195	2024 03 27	N/A	24/05/2024	N/A	Yes		1	28/02/2024						Yes	Yes	No
Mantsope	FS196	2024 03 27	N/A	31/05/2024	N/A	Yes		1	23/02/2024						Yes	Yes	No
Thabo Mofutsanyana	DC19	2024 03 28	N/A	22/05/2024	N/A	Yes		1	31/01/2024						Yes	Yes	No
Moqhaka	FS201	2024 04 05	EC due : Challenges of loading	31/05/2024	N/A	Yes		1	28/02/2024						Yes	Yes	No
Ngwathe	FS203	2024 03 28	N/A	24/05/2024	N/A	Yes		1	29/02/2024						Yes	Yes	No
Metsimaholo	FS204	2024 03 27	N/A	24/05/2024	N/A	Yes		1	28/02/2024						Yes	Yes	No
Mafube	FS205	2024 03 26	N/A	23/05/2024	N/A	Yes		1	28/02/2024						Yes	Yes	No
Fezile Dabi	DC20	2024 03 26	N/A	21/05/2024	N/A	Yes		1	27/02/2024						Yes	Yes	No
23 Municipalities in total		23	18	23	23	22	0								23	23	0

Annexure K: Municipalities in Gauteng 2024/25 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Gauteng Municipalities

Municipality	Code	Please provide the date the 2024/25 budget was tabled	If the 2024/25 budget was tabled late i.e. After 31 March 2024 , please provide reasons for the late tabling	On what date was the 2024/25 budget adopted?	If the 2024/25 budget was approved late i.e. After 30 June 2024, please provide reasons for the late approval	Was the 2024/25 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2023/24	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2023/24? (Regulation 23(6) of MBRR)
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	
		YYYY/MM/DD	YYYY/MM/DD	Yes/No	1st	2nd	3rd	4th	5th	6th	NT	PT	Yes/No				
Ekurhuleni Metro		2024 03 28	n/a	14 June 2024		Yes		1	2024 02 28						Yes		No
City Of Johannesburg		2024 03 20	N/A	22 May 2024	N/A	Yes	N/A	-							Yes	N/A	No
City Of Tshwane		2024 03 27	N/A	06 June 2024	N/A	Yes	N/A	4							Yes	N/A	No
Emfuleni		2024 03 28	N/A	24 May 2024	N/A	Yes	N/A		2024 02 27						Yes	Yes	No
Midvaal		2024 03 26	N/A	23 May 2024	N/A	Yes	N/A	1	2024 01 30						Yes	Yes	No
Lesedi		2024 03 28	N/A	23 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Sedibeng		2024 03 27	N/A	23 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Mogale City		2024 03 26	N/A	26 June 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Merafong City		2024 03 26	N/A	23 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Rand West City		2024 03 20	N/A	22 May 2024	N/A	Yes	N/A	1	2024 02 21						Yes	Yes	
West Rand		2024 03 27	N/A	27 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	
11 Municipalities in total		11	11	11	10	11	10								11	8	0

Annexure L: Municipalities in KwaZulu-Natal 2024/25 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.

- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Kwazulu Natal Municipalities

Municipality	Code	Please provide the date the 2024/25 budget was tabled	If the 2024/25 budget was tabled late i.e. After 31 March 2024, please provide reasons for the late tabling	On what date was the 2024/25 budget adopted?	If the 2024/25 budget was approved late i.e. After 30 June 2024, please provide reasons for the late approval	Was the 2024/25 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2023/24	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2023/24? (Regulation 23(6) of MBRR)
									1st	2nd	3rd	4th	5th	6th	NT	PT	
				YYYY/MM/DD		YYYY/MM/DD		Yes/No								Yes/No	
eThekwini	ETH	2024 03 19	N/A	2024 05 03	N/A	Yes	N/A	1	2024 02 29						Yes	N/A	No
Umdoni	KZN212	27/03/2024	N/A	22 May 2024	N/A	Yes	N/A	1	2024 02 27						Yes	Yes	No
		No	The municipality convened several meetings between 31 March and 31 May in an attempt to table the 2024/25 Annual Budget, however there was no quorum for any of the planned Council meetings and as a result the municipality was only able to table and approve 2024/25 Annual Budget to Council on 28 June 2024.	28 June 2024	N/A	Yes	N/A	1	2024 06 26						Yes	Yes	No
Umzumbe	KZN213																
uMuziwabantu	KZN214	2024-03-27	N/A	16 May 2024	N/A	Yes	N/A	1	2024 02 27						Yes	Yes	No
Ray Nkonyeni	KZN216	2024-03-26	N/A	21 May 2024	N/A	Yes	N/A	3	2024 02 27	2024 05 21	2024 06 25				Yes	Yes	No
Ugu	DC21	2024-03-28	N/A	23 May 2024	N/A	Yes	N/A	1	2024 02 26						Yes	Yes	No
uMshwathi	KZN221	2024-03-26	N/A	23 May 2024	N/A	Yes	N/A	2	2024 02 26	2024 04 25					Yes	Yes	No
uMngeni	KZN222	2024-03-28	N/A	17 May 2024	N/A	Yes	N/A	1	2024 02 27						Yes	Yes	No
Mpofana	KZN223	2024-03-28	N/A	31 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Impendle	KZN224	2024-03-28	N/A	31 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Msunduzi	KZN225	2024-03-27	N/A	2024 05 20	N/A	Yes	N/A	1	2024 02 28						Yes	N/A	No
Mkhambathini	KZN226	2024-03-28	N/A	22 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Richmond	KZN227	2024-03-28	N/A	21 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
uMqungundlovu	DC22	2024-03-28	N/A	23 May 2024	N/A	Yes	N/A	3	2023 12 19	2024 02 27	2024 06 27				Yes	Yes	No
Okhahlamba	KZN235	2024-03-26	N/A	10 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Inkosi Langalibalele	KZN237	2024-03-28	N/A	23 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Alfred Duma	KZN238	2024-03-28	N/A	16 May 2024	N/A	Yes	N/A	4	2023 12 14	2024 02 26	2024 04 25	2024 06 27			Yes	Yes	No
Uthukela	DC23	2024-03-27	N/A	21 May 2024	N/A	Yes	N/A	1	2024 02 27						Yes	Yes	No
Endumeni	KZN241	2024-03-28	N/A	23 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Nquthu	KZN242	2024-03-26	N/A	17 May 2024	N/A	Yes	N/A	1	2024 02 23						Yes	Yes	No
Msinga	KZN244	2024-03-27	N/A	28 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Umvoti	KZN245	2024-03-26	N/A	27 June 2024	N/A	Yes	N/A	1	2024 02 26						Yes	Yes	No
Umginyathi	DC24	2024-03-28	N/A	23 May 2024	N/A	Yes	N/A	2	2024 02 27	2024 05 23					Yes	Yes	No
Newcastle	KZN252	2024-03-28	N/A	27 June 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
eMahlangueni	KZN253	2024-03-27	N/A	23 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Darnhauser	KZN254	2024-03-22	N/A	27 June 2024	N/A	Yes	N/A	1	2024 02 29						Yes	Yes	No
Amaluba	DC25	2024-03-28	N/A	30 May 2024	N/A	Yes	N/A	1	2024 01 25						Yes	Yes	No
eDumbe	KZN261	2024-03-28	N/A	21 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
uPhongolo	KZN262	2024-03-28	N/A	21 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Abaqulusi	KZN263	2024-03-28	N/A	23 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Nongoma	KZN265	2024-03-28	N/A	22 May 2024	N/A	Yes	N/A	1	2024 02 29						Yes	Yes	No
Ulundi	KZN266	2024-03-27	N/A	22 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Zululand	DC26	2024-03-27	N/A	24 May 2024	N/A	Yes	N/A	1	2024 02 29						Yes	Yes	No
Umhlabuyalingana	KZN271	2024-03-28	N/A	17 May 2024	N/A	Yes	N/A	2	2024 02 26	2024 03 27					Yes	Yes	No
Jozini	KZN272	2024-03-28	N/A	17 May 2024	N/A	Yes	N/A	2	2023 11 30	2024 02 28					Yes	Yes	No
Mtubatuba	KZN275	2024-03-28	N/A	24 May 2024	N/A	Yes	N/A	2	2024 02 28	2024 05 24					Yes	Yes	No
The New Big 5 Faise Ba	KZN276	2024-03-28	N/A	23 May 2024	N/A	Yes	N/A	1	2024 02 27						Yes	Yes	No
Umkhanyakude	DC27	2024-03-28	N/A	21 May 2024	N/A	Yes	N/A	2	2024 02 28	2024 06 28					Yes	Yes	No
Mfolozi	KZN281	2024-03-28	N/A	23 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
uMhlathuze	KZN282	2024-03-29	N/A	23 May 2024	N/A	Yes	N/A	1	2024 02 22						Yes	Yes	No
uMlalazi	KZN284	2024-03-28	N/A	16 May 2024	N/A	Yes	N/A	1	2024 02 23						Yes	Yes	No
Mthorjaneni	KZN285	2024-03-26	N/A	23 May 2024	N/A	Yes	N/A	1	2024 02 22						Yes	Yes	No
Nkandla	KZN286	2024-03-27	N/A	16 May 2024	N/A	Yes	N/A	2	2024 02 28	2024 08 28					Yes	Yes	No
King Cetshwayo	DC28	2024-03-27	N/A	15 May 2024	N/A	Yes	N/A	4	2023 08 23	2023 12 06	2024 02 28	2024 05 15			Yes	Yes	No
Mandeni	KZN291	2024-03-28	N/A	23 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
KwaDukuza	KZN292	2024-03-26	N/A	22 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Ndwedwe	KZN293	2024-03-28	N/A	22 May 2024	N/A	Yes	N/A	2	2024 02 27	2024 04 30					Yes	Yes	No
Maphumulo	KZN294	2024-03-28	N/A	15 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
iLembe	DC29	2024-03-26	N/A	16 May 2024	N/A	Yes	N/A	2	2024 02 28	2024 04 18					Yes	Yes	No
Greater Kokstad	KZN433	2024-03-27	N/A	16 May 2024	N/A	Yes	N/A	2	2023 12 06	2024 02 27					Yes	Yes	No
Johannes Phumani Phur	KZN434	2024-03-25	N/A	22 May 2024	N/A	Yes	N/A	1	2024 02 22						Yes	Yes	No
Umqimkhulu	KZN435	2024-03-27	N/A	22 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Dr Nkzosazana Dlamini Z	KZN436	2024-03-27	N/A	21 May 2024	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Harry Gwala	DC43	2024-03-26	N/A	23 May 2024	N/A	Yes	N/A	1	2024 02 27						Yes	Yes	No
54 Municipalities in total		54		53	54	54	54	54	2024 02 27						54	52	No

Annexure M: Municipalities in Limpopo 2024/25 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Limpopo Municipalities

Municipality	Code	Please provide the date the 2024/25 budget was tabled	If the 2024/25 budget was tabled late i.e. After 31 March 2024, please provide reasons for the late tabling	On what date was the 2024/25 budget adopted?	If the 2024/25 budget was approved late i.e. After 30 June 2024, please provide reasons for the late approval	Was the 2024/25 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2023/24	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2023/24? (Regulation 23(6) of MBRR)
		YYYY/MM/D							1st	2nd	3rd	4th	5th	6th	NT	PT	
						Yes/No									Yes/No		Yes/No
Greater Giyani	LIM331	2024 03 27	N/A	2024 05 17	N/A	Yes	N/A	2	2024 02 28	2024 04 30					Yes	Yes	No
Greater Letaba	LIM332	2024 03 28	N/A	2024 05 15	N/A	Yes	N/A	1	2024 02 27						Yes	Yes	No
Greater Tzaneen	LIM333	2024 03 27	N/A	2024 05 16	N/A	Yes	N/A	1	2024 02 27						Yes	Yes	No
Ba-Phalaborwa	LIM334	2024 03 27	N/A	2024 05 09	N/A	Yes	N/A	2	2024 02 28	2024 03 27					Yes	Yes	No
Maruleng	LIM335	2024 03 27	N/A	2024 05 17	N/A	Yes	N/A	1	2024 02 27						Yes	Yes	No
Mopani	DC33	2024 03 27	N/A	2024 05 16	N/A	Yes	N/A	2	2024 02 28	2024 06 27					Yes	Yes	No
Musina	LIM341	2024 03 27	N/A	2024 05 30	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Thulamela	LIM343	2024 03 27	N/A	2024 05 23	N/A	Yes	N/A	2	2024 02 28	2024 09 26					Yes	Yes	No
Makhado	LIM344	2024 03 28	N/A	2024 05 31	N/A	Yes	N/A	1	2024 02 28							Yes	No
Makhado-Thulamela	LIM345	2024 03 28	N/A	2024 05 31	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Vhembe	DC34	2024 03 27	N/A	2024 05 20	N/A	Yes	N/A	3	2023 12 14	2024 02 28	2024 03 27				Yes	Yes	No
Blouberg	LIM351	2024 03 28	N/A	2024 05 31	N/A	Yes	N/A	1	2024 02 29						Yes	Yes	No
Molemole	LIM353	2024 03 27	N/A	2024 05 03	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Polokwane	LIM354	2024 03 27	N/A	2024 04 30	N/A	Yes	N/A	1	2024 02 26						Yes	Yes	No
Lepelle-Nkumpi	LIM355	2024 03 27	N/A	2024 04 29	N/A	Yes	N/A	1	2024 02 28						Yes	N/A	No
Capricorn	DC35	2024 03 28	N/A	2024 05 17	N/A	Yes	N/A	1	2024 02 26						Yes	Yes	No
Thabazimbi	LIM361	2024 03 26	N/A	2024 04 25	N/A	Yes	N/A	1	2024 02 21						Yes	Yes	No
Lephalale	LIM362	2024 04 05	Council did not sit for Tabling	2024 05 24	N/A	Yes	N/A	1	2024 02 29						Yes	Yes	No
Bela Bela	LIM366	2024 03 26	N/A	2024 05 23	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Mogalakwena	LIM367	2024 03 27	N/A	2024 05 24	N/A	Yes	N/A	1	2024 02 29						Yes	Yes	No
Modimolle-Mookgopong	LIM368	2024 03 26	N/A	2024 05 15	N/A	Yes	N/A	1	2024 02 21						Yes	Yes	No
Waterberg	DC36	2024 03 27	N/A	2024 05 24	N/A	Yes	N/A	2	2024 02 29						Yes	No	No
Ephraim Mogale	LIM471	2024 03 27	N/A	2024 05 23	N/A	Yes	N/A	1	2024 02 29						Yes	Yes	No
Elias Motsoaledi	LIM472	2024 03 27	N/A	2024 05 22	N/A	Yes	N/A	1	2024 02 28						Yes	Yes	No
Makhuduthamaga	LIM473	2024 03 27	N/A	2024 05 26	N/A	Yes	N/A	1	2024 02 29						Yes	Yes	No
Fetakomo-Greater Tubatse	LIM476	2024 03 25	N/A	2024 05 24	N/A	Yes	N/A	2	2024 02 28	2024 04 23					Yes	Yes	No
Sekhukhune	DC47	2024 03 27	N/A	2024 05 30	N/A	Yes	N/A	2	2024 02 28	2024 02 27					Yes	Yes	No
27 Municipalities in total		27	26	27	27	27	27								26	25	

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.

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- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY. ON THE CORRECT ROW

Municipality	Code	Please provide the date the 2024/25 budget was tabled	If the 2024/25 budget was tabled late i.e. After 31 March 2024 , please provide reasons for the late tabling	On what date was the 2024/25 budget adopted?	If the 2024/25 budget was approved late i.e. After 30 June 2024, please provide reasons for the late approval	Was the 2024/25 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2023/24	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2023/24? (Regulation 23(6) of MBRR)
									1st	2nd	3rd	4th	5th	6th	NT	PT	Yes/No
		YYYY/MM/D		YYYY/MM/DD		Yes/No											
Albert Luthuli	MP301	2024-03-28	N/A	21/05/2024	N/A	Yes		1	2024 02 28						Yes	Yes	No
Msukaligwa	MP302	2024-03-27	N/A	21/05/2024	N/A	Yes		1	2024 02 29						Yes	Yes	No
Mkhondo	MP303	2024-03-27	N/A	24/05/2024	N/A	Yes		1	2024 03 01						Yes	Yes	No
Pixley Ka Seme (MP)	MP304	2024-03-28	N/A	31/05/2024	N/A	Yes		1	2024 03 02						Yes	Yes	No
Lekwa	MP305	2024-03-28	N/A	04/06/2024	N/A	Yes		1	2024 03 03						Yes	Yes	No
Dipaleseng	MP306	2024-03-28	N/A	23/05/2024	N/A	Yes		1	2024 03 04						Yes	Yes	No
Govan Mbeki	MP307	2024-03-28	N/A	31/05/2024	N/A	Yes		1	2024 03 05						Yes	Yes	No
Gert Sibande	DC30	2024-03-28	N/A	23/05/2024	N/A	Yes		1	2024 03 06						Yes	Yes	No
Victor Khanye	MP311	2024-03-28	N/A	30/05/2024	N/A	Yes		1	2024 02 29	2024 08 22					Yes	Yes	No
Emalahleni (Mp)	MP312	2024-03-27	N/A	23/05/2024	N/A	Yes		1	2024 02 24	2024 08 07					Yes	Yes	No
Steve Tshwete	MP313	2024-03-26	N/A	31/05/2024	N/A	Yes		1	27 02 2024						Yes	Yes	No
Emakhazeni	MP314	2024-03-28	N/A	23/05/2024	N/A	Yes		1	2024 02 28						Yes	Yes	No
Thembisile Hani	MP315	2024-03-26	N/A	23/05/2024	N/A	Yes		1	2024 02 29						Yes	Yes	No
Dr J.S. Moroka	MP316	2024-03-28	N/A	27/05/2024	N/A	Yes		1	2024 02 28						Yes	Yes	No
Nkangala	DC31	2024-03-27	N/A	23/05/2024	N/A	Yes		1	2024 02 28						Yes	Yes	No
Thaba Chweu	MP321	2024-03-27	N/A	22 May 2024	N/A	Yes		-	-						Yes	Yes	No
Nkomazi	MP324	2024-03-28	N/A	23 May 2024	N/A	Yes		1	2024 02 28						Yes	Yes	No
Bushbuckridge	MP325	2024-03-22	N/A	14 May 2024	N/A	Yes		1	2024 02 27						Yes	Yes	No
City of Mbombela	MP326	2024-03-28	N/A	24 May 2024	N/A	Yes	N/A	1	2024 05 17						Yes	Yes	Yes
Ehlanzeni	DC32	2024-03-26	N/A	15 May 2024	N/A	Yes		1	2024 02 27						Yes	Yes	No
20 Municipalities in total	20	20	20	20	20	20	1								20	20	1

Annexure O: Municipalities in Northern Cape 2024/25 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
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Northern Cape Municipalities

Municipality	Code	Please provide the date the 2024/25 budget was tabled	If the 2024/25 budget was tabled late i.e. After 31 March 2024, please provide reasons for the late tabling	On what date was the 2024/25 budget adopted?	If the 2024/25 budget was approved late i.e. After 30 June 2024, please provide reasons for the late approval	Was the 2024/25 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2023/24	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:	Will the municipality table another adjustments budget for 2023/24? (Regulation 23(6) of MBRR)
		YYYY/MM/D		YYYY/MM/D		Yes/No			1st	2nd	3rd	4th	5th	6th	NT Yes/No	PT Yes/No
Joe Morolong		2024-03-28	N/A	23 05 2024	N/A	Yes			28/02/2024							Yes
Ga-Segonyana		2024-03-27	N/A	31 05 2024	N/A	Yes			28/02/2024							Yes
Gamaqara		2024-03-28	N/A	11 06 2024	N/A	Yes			28/02/2024							No
John Taolo Gaetsewe		2024-03-26	N/A	20 05 2024	N/A	Yes			27/02/2024							Yes
Richtersveld		2024-03-27	N/A	09 06 2024	N/A	Yes			28/02/2024							No
Nama Khoi		2024-03-25	N/A	2024 05 24	N/A	Yes			28/02/2024							Yes
Kamiesberg		2024-03-27	N/A	2024 04 29	N/A	Yes			24/01/2024							No
Hantam		2024-03-25	N/A	2024 05 23	N/A	Yes			27/02/2024							No
Karoo Hoogland		2024-03-28	N/A	2024 05 23	N/A	Yes			27/02/2024							Yes
Khai-Ma		2024-03-27	N/A	2024 06 28	N/A	Yes			Did not table							Yes
Namakwa		2024-03-26	N/A	2024 05 24	N/A	Yes			26/02/2024							Yes
Ubuntu		30/04/2024	N/A	2024 06 27	N/A	Yes			07/03/2024							Yes
Umsobomvu		2024-03-27	N/A	2024 05 31	N/A	Yes			29/02/2024							No
Emthanjeni		2024-03-27	N/A	2024 05 16	N/A	Yes			29/02/2024							No
Kareeberg		2024-03-28	N/A	2024 05 23	N/A	Yes			28/02/2024							No
Renosterberg		24/04/2024	N/A	2024 05 31	N/A	Yes			27/02/2024	31/05/2024						No
Thembelihle		2024-03-28	N/A	2024 06 24	N/A	Yes			28/02/2024							Yes
Siyathemba		28/03/2024	N/A	2024 05 28	N/A	Yes			28/02/2024							Yes
Siyancuma		Not Approved	Political instability	2024 06 28	N/A	Yes			29/02/2027							No
Pixley Ka Seme (Nc)		2024-03-27	N/A	2024 05 16	N/A	Yes			28/02/2024							Yes
IKaif Garib		2024-03-27	N/A	2024 06 28	N/A	Yes			28/02/2024							Yes
IKheis		05/04/2024	N/A	2024 05 31	N/A	Yes			27/02/2024							Yes
Tsantsabane		2024-03-27	N/A	2024 06 20	N/A	Yes			28/02/2024							Yes
Kgatelopele		2024-03-20	N/A	2024 06 05	N/A	Yes			28/02/2024							No
Dawid Kruiper		2024-03-27	N/A	2024 05 31	N/A	Yes			27/02/2024							Yes
Z F Mgcawu		2024-03-25	N/A	2024 05 31	N/A	Yes			28/02/2024							Yes
Sol Plaatje		2024-03-27	N/A	2024 05 31	N/A	Yes										Yes
Dikgatlong		2024-03-27	N/A	2024 05 31	N/A	Yes			28/02/2024							No
Magareng		2024-03-27	N/A	2024 05 24	N/A	Yes			27/02/2024							Yes
Phokwane		2024-03-27	N/A	2024 05 23	N/A	Yes			28/02/2024							Yes
Frances Baard		2024-03-27	N/A	2024 05 16	N/A	Yes			25/02/2024							Yes
31 Municipalities in total		31	30	31	31	31	0								0	20

Instructions:

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North West Municipality

Municipality	Code	Please provide the date the 2024/25 budget was tabled	If the 2024/25 budget was tabled late i.e. After 31 March 2024 , please provide reasons for the late tabling	On what date was the 2024/25 budget adopted?	If the 2024/25 budget was approved late i.e. After 30 June 2024, please provide reasons for the late approval	Was the 2024/25 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2023/24	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2023/24? (Regulation 23(6) of MBRR)	
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT		Yes/No
		YYYY/MM/DD	YYYY/MM/DD	Yes/No							Yes/No							
Moretele	NW371	2024 03 27	N/A	22 May 2024	N/A	Yes		1	2024 02 29							Yes	Yes	No
Madibeng	NW372	2024 03 26	N/A	31 May 2024	N/A	Yes		1	2024 02 27							Yes	Yes	No
Rustenburg	NW373	2024 03 26	N/A	22 May 2024	N/A	Yes		-								Yes	Yes	No
Kgetlengrivier	NW374	2024 03 28	N/A	28 June 2024	N/A	Yes		1	2024 02 29							Yes	Yes	No
Moses Kotane	NW375	2024 03 29	N/A	31 May 2024	N/A	Yes		2	2024 02 28	2024 06 28						Yes	Yes	No
Bojanala Platinum	DC37	2024 03 28	N/A	23 May 2024	N/A	Yes		1	2024 02 29							No	No	No
Ratlou	NW381	2024 03 28	N/A	24 May 2024	N/A	Yes		1	2024 02 29							Yes	Yes	No
Tswaing	NW382	2024 03 28	N/A	07 June 2024	N/A	Yes		1	2024 02 28							Yes	Yes	No
Mafikeng	NW383	2024 02 28	N/A	22 May 2024	N/A	Yes		-								Yes	Yes	No
		2024 04 14	Insatbility due to change in Management position. Employees not reporting for duty due to non-payment of salaries for the past 3 months delayed budget compilation process	24 May 2024	N/A	Yes		-										No
Ditsobotla	NW384																	
Ramotshere Moiloa	NW385	2024 03 28	N/A	21 May 2024	N/A	Yes		1	2024 02 29							Yes	Yes	No
Ngaka Modiri Molema	DC38	2024 03 27	N/A	31 May 2024	N/A	Yes		1	2024 02 28							Yes	Yes	No
Naledi (Nw)	NW392	2024 03 28	N/A	31 May 2024	N/A	Yes		1	2024 02 28							Yes	Yes	No
Mamusa	NW393	2024 03 28	N/A	28 June 2024	N/A	Yes		1	2024 02 24							Yes	Yes	No
Greater Taung	NW394	2024 03 20	N/A	17 May 2024	N/A	Yes		1	2024 02 19							Yes	Yes	No
Lekwa-Teemane	NW396	2024 03 28	N/A	30 May 2024	N/A	Yes		1	2024 02 29							Yes	Yes	No
Kagisano-Molopo	NW397	2024 04 19	Closure of offices due to community protests	31 May 2024	N/A	Yes		1	2024 03 12							Yes	Yes	No
Dr Ruth Segomotsi Momotse	DC39	2024 03 27	N/A	23 May 2024	N/A	Yes		2	2024 03 07	2024 06 19						Yes	Yes	No
City Of Matlosana	NW403	2024 03 28	N/A	03 June 2024	N/A	Yes		2	2024 02 28	2024 08 27						Yes	Yes	No
Maquassi Hills	NW404	2024 03 26	N/A	31 May 2024	N/A	Yes		1	2024 02 27							Yes	Yes	No
Tlokwe-Ventersdorp	NW405	2024 03 26	N/A	04 June 2024	N/A	Yes		1	2024 03 04							Yes	Yes	No
Dr Kenneth Kaunda	DC40	2024 03 28	N/A	07 June 2024	N/A	Yes		2	2024 02 29	2024 06 02						Yes	Yes	No
22 Municipalities in total		22	20	22	22	22	0									20	20	

