

## Annexure A: Municipalities in Gauteng 2024/25 MTREF

## Tabling of Annual Budgets

**Instructions :**

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.

- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

**Gauteng Municipalities**

| Municipality                      | Code | Please provide the date the 2024/25 budget was tabled | If the 2024/25 budget was tabled late i.e. After 31 March 2024 , please provide reasons for the late tabling | On what date was the 2024/25 budget adopted? | If the 2024/25 budget was approved late i.e. After 30 June 2024, please provide reasons for the late approval | Was the 2024/25 budget prepared by municipal officials? | If No, please provide the name of service provider that prepared the budget for the municipality |
|-----------------------------------|------|---|--|--|---|---|--|
|                                   |      | YYYY/MM/DD  |  | YYYY/MM/DD                                   |   | Yes/No  |  |
| Ekurhuleni Metro                  |      | 2024/03/28  | n/a  | 14 June 2024                                 | N/A   | Yes   |  |
| City Of Johannesburg              |      | 2024/03/20  | N/A  | 22 May 2024                                  | N/A   | Yes   | N/A  |
| City Of Tshwane                   |      | 2024/03/27  | N/A  | 06 June 2024                                 | N/A   | Yes   | N/A  |
| Emfuleni                          |      | 2024/03/28  | N/A  | 24 May 2024                                  | N/A   | Yes   | N/A  |
| Midvaal                           |      | 2024/03/26  | N/A  | 23 May 2024                                  | N/A   | Yes   | N/A  |
| Lesedi                            |      | 2024/03/28  | N/A  | 23 May 2024                                  | N/A   | Yes   | N/A  |
| Sedibeng                          |      | 2024/03/27  | N/A  | 23 May 2024                                  | N/A   | Yes   | N/A  |
| Mogale City                       |      | 2024/03/26  | N/A  | 26 June 2024                                 | N/A   | Yes   | N/A  |
| Merafong City                     |      | 2024/03/26  | N/A  | 23 May 2024                                  | N/A   | Yes   | N/A  |
| Rand West City                    |      | 2024/03/20  | N/A  | 22 May 2024                                  | N/A   | Yes   | N/A  |
| West Rand                         |      | 2024/03/27  | N/A  | 27 May 2024                                  | N/A   | Yes   | N/A  |
| <b>11 Municipalities in total</b> |      | <b>11</b>   | <b>11</b>  | <b>11</b>                                    | <b>11</b>   | <b>11</b>   | <b>10</b>  |

| Municipality               | Code | Number of Adjustments to the Adopted Budget for 2023/24 | Please provide the date on which each adjustments budget was approved |                |                |                |                |                | Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to: |     | Will the municipality table another adjustments budget for 2023/24? (Regulation 23(6) of MBRR) |
|----------------------------|------|---|---|----------------|----------------|----------------|----------------|----------------|---|-----|--|
|                            |      |   | 1st Adjustment  | 2nd Adjustment | 3rd Adjustment | 4th Adjustment | 5th Adjustment | 6th Adjustment | NT  | PT  | Yes/No   |
|                            |      |   |   |                |                |                |                |                |   |     |  |
|                            |      |   |   |                |                |                |                |                | Yes/No  |     |  |
| Ekurhuleni Metro           |      | 1   | 2024/02/28  |                |                |                |                |                | Yes   |     | No   |
| City Of Johannesburg       | -    |   |   |                |                |                |                |                | Yes   | N/A | No   |
| City Of Tshwane            |      | 4   |   |                |                |                |                |                | Yes   | N/A | No   |
| Emfuleni                   |      |   | 2024/02/27  |                |                |                |                |                | Yes   | Yes | No   |
| Midvaal                    |      | 1   | 2024/01/30  |                |                |                |                |                | Yes   | Yes | No   |
| Lesedi                     |      | 1   | 2024/02/28  |                |                |                |                |                | Yes   | Yes | No   |
| Sedibeng                   |      | 1   | 2024/02/28  |                |                |                |                |                | Yes   | Yes | No   |
| Mogale City                |      | 1   | 2024/02/28  |                |                |                |                |                | Yes   | Yes | No   |
| Merafong City              |      | 1   | 2024/02/28  |                |                |                |                |                | Yes   | Yes | No   |
| Rand West City             |      | 1   | 2024/02/21  |                |                |                |                |                | Yes   | Yes |  |
| West Rand                  |      | 1   | 2024/02/28  |                |                |                |                |                | Yes   | Yes |  |
| 11 Municipalities in total |      |   |   |                |                |                |                |                | 11  | 8   |  |