

**Annexure H - NW - Tabling Dates - 2025 MTREF**

**Instructions :**

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

| North West Municipality    |       |   |  |  |   |   |  |   |   |                |                |                 |                 |                 |   |     |  |        |
|----------------------------|-------|---|--|--|---|---|--|---|---|----------------|----------------|-----------------|-----------------|-----------------|---|-----|--|--------|
| Municipality               | Code  | Please provide the date the 2024/25 budget was tabled | If the 2024/25 budget was tabled late i.e. After 31 March 2024, please provide reasons for the late tabling  | On what date was the 2024/25 budget adopted? | If the 2024/25 budget was approved late i.e. After 30 June 2024, please provide reasons for the late approval | Was the 2024/25 budget prepared by municipal officials? | If No, please provide the name of service provider that prepared the budget for the municipality | Number of Adjustments to the Adopted Budget for 2023/24 | Please provide the date on which each adjustments budget was approved |                |                |                 |                 |                 | Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to: |     | Will the municipality table another adjustments budget for 2023/24? (Regulation 23(6) of MBRR) |        |
|                            |       |   |  |  |   |   |  |   | 1st Adjustment  | 2nd Adjustment | 3rd Adjustment | 4th Adjustme nt | 5th Adjustme nt | 6th Adjustme nt | NT  | PT  |  | Yes/No |
|                            |       |   |  |  |   |   |  |   |   |                |                |                 |                 |                 |   |     |  |        |
| Moretele                   | NW371 | 2024/03/27  | N/A  | 22 May 2024                                  | N/A   | Yes   |  | 1   | 2024/02/29  |                |                |                 |                 |                 |   | Yes | Yes  | No     |
| Madibeng                   | NW372 | 2024/03/26  | N/A  | 31 May 2024                                  | N/A   | Yes   |  | 1   | 2024/02/27  |                |                |                 |                 |                 |   | Yes | Yes  | No     |
| Rustenburg                 | NW373 | 2024/03/26  | N/A  | 22 May 2024                                  | N/A   | Yes   |  | -   |   |                |                |                 |                 |                 |   | Yes | Yes  | No     |
| Kgetlengrivier             | NW374 | 2024/03/28  | N/A  | 28 June 2024                                 | N/A   | Yes   |  | 1   | 2024/02/29  |                |                |                 |                 |                 |   | Yes | Yes  | No     |
| Moses Kotane               | NW375 | 2024/03/29  | N/A  | 31 May 2024                                  | N/A   | Yes   |  | 2   | 2024/02/28  | 2024/06/28     |                |                 |                 |                 |   | Yes | Yes  | No     |
| Bojanala Platinum          | DC37  | 2024/03/28  | N/A  | 23 May 2024                                  | N/A   | Yes   |  | 1   | 2024/02/29  |                |                |                 |                 |                 |   | No  | No   | No     |
| Ratlou                     | NW381 | 2024/03/28  | N/A  | 24 May 2024                                  | N/A   | Yes   |  | 1   | 2024/02/29  |                |                |                 |                 |                 |   | Yes | Yes  | No     |
| Tswaing                    | NW382 | 2024/03/28  | N/A  | 07 June 2024                                 | N/A   | Yes   |  | 1   | 2024/02/28  |                |                |                 |                 |                 |   | Yes | Yes  | No     |
| Mafikeng                   | NW383 | 2024/02/28  | N/A  | 22 May 2024                                  | N/A   | Yes   |  | -   |   |                |                |                 |                 |                 |   | Yes | Yes  | No     |
|                            |       | 2024/04/14  | Insatbility due to change in Management position. Employees not reporting for duty due to non-payment of salaries for the past 3 months delayed budget compilation process | 24 May 2024                                  | N/A   | Yes   |  | -   |   |                |                |                 |                 |                 |   |     |  | No     |
| Ditsobotla                 | NW384 |   |  |  |   |   |  |   |   |                |                |                 |                 |                 |   |     |  |        |
| Ramotshere Moiloa          | NW385 | 2024/03/28  | N/A  | 21 May 2024                                  | N/A   | Yes   |  | 1   | 2024/02/29  |                |                |                 |                 |                 |   | Yes | Yes  | No     |
| Ngaka Modiri Molema        | DC38  | 2024/03/27  | N/A  | 31 May 2024                                  | N/A   | Yes   |  | 1   | 2024/02/28  |                |                |                 |                 |                 |   | Yes | Yes  | No     |
| Naledi (Nw)                | NW392 | 2024/03/28  | N/A  | 31 May 2024                                  | N/A   | Yes   |  | 1   | 2024/02/28  |                |                |                 |                 |                 |   | Yes | Yes  | No     |
| Mamusa                     | NW393 | 2024/03/28  | N/A  | 28 June 2024                                 | N/A   | Yes   |  | 1   | 2024/02/24  |                |                |                 |                 |                 |   | Yes | Yes  | No     |
| Greater Taung              | NW394 | 2024/03/20  | N/A  | 17 May 2024                                  | N/A   | Yes   |  | 1   | 2024/02/19  |                |                |                 |                 |                 |   | Yes | Yes  | No     |
| Lekwa-Teemane              | NW396 | 2024/03/28  | N/A  | 30 May 2024                                  | N/A   | Yes   |  | 1   | 2024/02/29  |                |                |                 |                 |                 |   | Yes | Yes  | No     |
| Kagisano-Molopo            | NW397 | 2024/04/19  | Closure of offices due to community protests   | 31 May 2024                                  | N/A   | Yes   |  | 1   | 2024/03/12  |                |                |                 |                 |                 |   | Yes | Yes  | No     |
| Dr Ruth Segomotsi Mompe    | DC39  | 2024/03/27  | N/A  | 23 May 2024                                  | N/A   | Yes   |  | 2   | 2024/03/07  | 2024/06/19     |                |                 |                 |                 |   | Yes | Yes  | No     |
| City Of Matlosana          | NW403 | 2024/03/28  | N/A  | 03 June 2024                                 | N/A   | Yes   |  | 2   | 2024/02/28  | 2024/08/27     |                |                 |                 |                 |   | Yes | Yes  | No     |
| Maquassi Hills             | NW404 | 2024/03/26  | N/A  | 31 May 2024                                  | N/A   | Yes   |  | 1   | 2024/02/27  |                |                |                 |                 |                 |   | Yes | Yes  | No     |
| Tlokwe-Ventersdorp         | NW405 | 2024/03/26  | N/A  | 04 June 2024                                 | N/A   | Yes   |  | 1   | 2024/03/04  |                |                |                 |                 |                 |   | Yes | Yes  | No     |
| Dr Kenneth Kaunda          | DC40  | 2024/03/28  | N/A  | 07 June 2024                                 | N/A   | Yes   |  | 2   | 2024/02/29  | 2024/06/02     |                |                 |                 |                 |   | Yes | Yes  | No     |
| 22 Municipalities in total |       | 22  | 20   | 22   | 22  | 22  | 0  |   |   |                |                |                 |                 |                 |   | 20  | 20   |        |