

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

North West Municipalities

Municipality	Code	Please provide the date the 2024/25 budget was tabled	If the 2024/25 budget was tabled late i.e. After 31 March 2024, please provide reasons for the late tabling	On what date was the 2024/25 budget adopted?	If the 2024/25 budget was approved late i.e. After 30 June 2024, please provide reasons for the late approval	Was the 2024/25 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2023/24	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:	Will the municipality table another adjustments budget for 2023/24? (Regulation 23(6) of MBRR)	
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	
									Yes/No								
Moretele	NW371	2024/03/27	N/A	22 May 2024	N/A	Yes		1	2024/02/29						Yes	Yes	No
Madibeng	NW372	2024/03/26	N/A	31 May 2024	N/A	Yes		1	2024/02/27						Yes	Yes	No
Rustenburg	NW373	2024/03/26	N/A	22 May 2024	N/A	Yes		-							Yes	Yes	No
Kgatsetseng	NW374	2024/03/28	N/A	28 June 2024	N/A	Yes		1	2024/02/29						Yes	Yes	No
Moses Kotane	NW375	2024/03/29	N/A	31 May 2024	N/A	Yes		2	2024/02/28	2024/06/28					Yes	Yes	No
Bojanala Platinum	DC37	2024/03/28	N/A	23 May 2024	N/A	Yes		1	2024/02/29						No	No	No
Ratlou	NW381	2024/03/28	N/A	24 May 2024	N/A	Yes		1	2024/02/29						Yes	Yes	No
Tswaing	NW382	2024/03/28	N/A	07 June 2024	N/A	Yes		1	2024/02/28						Yes	Yes	No
Mafikeng	NW383	2024/02/28	N/A	22 May 2024	N/A	Yes		-							Yes	Yes	No
			Insability due to change in Management position. Employees not reporting for duty due to non-payment of salaries for the past 3 months delayed budget compilation process	2024/04/14	24 May 2024	N/A	Yes										No
Ditsobotla	NW384																
Ramotselere Moiloa	NW385	2024/03/28	N/A	21 May 2024	N/A	Yes		1	2024/02/29						Yes	Yes	No
Ngaka Modiri Molema	DC38	2024/03/27	N/A	31 May 2024	N/A	Yes		1	2024/02/28						Yes	Yes	No
Naledi (Nw)	NW392	2024/03/28	N/A	31 May 2024	N/A	Yes		1	2024/02/28						Yes	Yes	No
Mamusa	NW393	2024/03/28	N/A	28 June 2024	N/A	Yes		1	2024/02/24						Yes	Yes	No
Greater Taung	NW394	2024/03/20	N/A	17 May 2024	N/A	Yes		1	2024/02/19						Yes	Yes	No
Lekwa-Tseemane	NW396	2024/03/28	N/A	30 May 2024	N/A	Yes		1	2024/02/29						Yes	Yes	No
Kagisano-Molopo	NW397	2024/04/19	Closure of offices due to community protests	31 May 2024	N/A	Yes		1	2024/03/12						Yes	Yes	No
Dr Ruth Segomotsi Motlantle	DC39	2024/03/27	N/A	23 May 2024	N/A	Yes		2	2024/03/07	2024/06/19					Yes	Yes	No
City Of Matlosana	NW403	2024/03/28	N/A	03 June 2024	N/A	Yes		2	2024/02/28	2024/08/27					Yes	Yes	No
Maquassi Hills	NW404	2024/03/26	N/A	31 May 2024	N/A	Yes		1	2024/02/27						Yes	Yes	No
Tlokwe-Ventersdorp	NW405	2024/03/26	N/A	04 June 2024	N/A	Yes		1	2024/03/04						Yes	Yes	No
Dr Kenneth Kaunda	DC40	2024/03/28	N/A	07 June 2024	N/A	Yes		2	2024/02/29	2024/06/02					Yes	Yes	No
22 Municipalities in total	22			20	22	22		0							20	20	0