

Annexure A: Municipalities in Western Cape 2024/25 MTREF

Tabling of Annual Budgets

Instructions :
- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	Please provide the date the 2024/25 budget was tabled	If the 2024/25 budget was tabled late i.e. After 31 March 2024 , please provide reasons for the late tabling	On what date was the 2024/25 budget adopted?	If the 2024/25 budget was approved late i.e. After 30 June 2024, please provide reasons for the late approval	Was the 2024/25 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD		YYYY/MM/DD		Yes/No	
Cape Town	CPT	2024/03/27	N/A	31 May 2024	N/A	Yes	N/A
Matzikama	WC011	2024/03/27	N/A	22 May 2024	N/A	Yes	N/A
Cederberg	WC012	2024/03/28	N/A	23 May 2024	N/A	Yes	N/A
Bergrivier	WC013	2024/03/28	N/A	24 May 2024	N/A	Yes	N/A
Saldanha Bay	WC014	2024/03/28	N/A	24 May 2024	N/A	Yes	N/A
Swartland	WC015	2024/03/28	N/A	24 May 2024	N/A	Yes	N/A
West Coast	DC1	2024/03/27	N/A	21 May 2024	N/A	Yes	N/A
Witzenberg	WC022	2024/03/27	N/A	14 May 2024	N/A	Yes	N/A
Drakenstein	WC023	2024/03/27	N/A	31 May 2024	N/A	Yes	N/A
Stellenbosch	WC024	2024/03/27	N/A	23 May 2024	N/A	Yes	N/A
Breede Valley	WC025	2024/03/26	N/A	31 May 2024	N/A	Yes	N/A
Langeberg	WC026	2024/03/27	N/A	16 May 2024	N/A	Yes	N/A
Cape Winelands DM	DC2	2024/03/20	N/A	30 May 2024	N/A	Yes	N/A
Theewaterskloof	WC031	2024/03/27	N/A	31 May 2024	N/A	Yes	N/A
Overstrand	WC032	2024/03/27	N/A	21 May 2024	N/A	Yes	N/A
Cape Agulhas	WC033	2024/03/28	N/A	30 May 2024	N/A	Yes	N/A
Swellendam	WC034	2024/03/27	N/A	23 May 2024	N/A	Yes	N/A
Overberg	DC3	2024/03/25	N/A	31 May 2024	N/A	Yes	N/A
Kannaland	WC041	2024/03/27	N/A	31 May 2024	N/A	Yes	N/A
Hessequa	WC042	2024/03/27	N/A	30 May 2024	N/A	Yes	N/A
Mossel Bay	WC043	2024/03/28	N/A	30 May 2024	N/A	Yes	N/A
George	WC044	2024/03/25	N/A	31 May 2024	N/A	Yes	N/A
Oudtshoorn	WC045	2024/03/20	N/A	31 May 2024	N/A	Yes	N/A
Bitou	WC047	2024/03/28	N/A	31 May 2024	N/A	Yes	N/A
Knysna	WC048	2024/03/27	N/A	13 June 2024	N/A	Yes	N/A
Eden	DC4	2024/03/27	N/A	24 May 2024	N/A	Yes	N/A
Laingsburg	WC051	2024/03/28	N/A	13 June 2024	N/A	Yes	N/A
Prince Albert	WC052	2024/03/28	N/A	31 May 2024	N/A	Yes	N/A
Beaufort West	WC053	2024/03/26	N/A	31 May 2024	N/A	Yes	N/A
Central Karoo	DC5	2024/03/28	N/A	21 May 2024	N/A	Yes	N/A
30 Municipalities in total		30	30	30	30	30	30

Municipality	Code	Number of Adjustments to the Adopted Budget for 2023/24	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2023/24? (Regulation 23(6) of MBRR)
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No
									Yes/No		
Cape Town	CPT	5	2023/08/24	2023/12/07	2024/01/30	2024/03/27	2024/04/25	-	Yes	Yes	No
Matzikama	WC011	3	2023/10/27	23/02/2024	18/06/2024	-	-	-	Yes	Yes	No
Cederberg	WC012	5	2023/10/16	14/12/2023	28/02/204	04/04/2024	13/06/2024	-	Yes	Yes	No
Berggrivier	WC013	4	17/08/2024	23/11/2023	09/02/2024	24/04/2024	-	-	Yes	Yes	No
Saldanha Bay	WC014										No
Swartland	WC015	1	2024/08/13	-	-	-	-	-	Yes	Yes	No
West Coast	DC1	5	22/08/2023	06/12/2023	21/02/2024	27/03/2024			Yes	No	No
Witzenberg	WC022	2	2024/02/23	2024/06/21	-	-	-	-	Yes	Yes	No
Drakenstein	WC023	5	2023/08/25	2023/11/24	2024/02/23	2024/04/26	2024/06/21		Yes	Yes	No
Stellenbosch	WC024	2	2024/08/23	2024/10/30	-	-	-	-			No
Breede Valley	WC025	1	2024/02/05	-	-	-	-	-	Yes	Yes	No
Langeberg	WC026	2	2024/02/29	2024/05/02	-	-	-	-	Yes	Yes	No
Cape Winelands DM	DC2	2	2024/02/22	2024/03/20	-	-	-	-	Yes	Yes	No
Theewaterskloof	WC031	1	2024/08/22	-	-	-	-	-			No
Overstrand	WC032										No
Cape Agulhas	WC033	2	29/01/2024	28/06/2024	-	-	-	-	Yes	Yes	No
Swellendam	WC034	4	25/08/2023	30/11/2023	27/02/2024	30/04/2024	-	-	Yes	Yes	No
Overberg	DC3										No
Kannaland	WC041	1	2024/02/29	-	-	-	-	-	Yes	Yes	No
Hessequa	WC042	6	2023/08/25	2023/10/25	2023/11/29	2024/01/24	2024/02/28	2024/04/11	Yes	Yes	No
Mossel Bay	WC043	3	2023/08/24	2023/11/30	2024/02/28	-	-	-	Yes	Yes	No
George	WC044	>6	2023/08/25	2023/09/28	2023/10/26	2023/11/30	2024/02/23	2024/04/12	Yes	Yes	No
Oudtshoorn	WC045	3	14/08/2023	16/11/2023	12/02/2024	-	-	-	Yes	Yes	No
Bitou	WC047	4	2023/08/25	2023/12/11	2024/02/28	2024/05/24	-	-	Yes	Yes	No
Knysna	WC048	3	2023/08/25	2024/02/28	2024/06/28	-	-	-	Yes	Yes	No
Eden	DC4	4	2023/08/23	2023/10/25	2024/02/27	2024/03/27	-	-	Yes	Yes	No
Laingsburg	WC051	1	28/02/2024	-	-	-	-	-	Yes	Yes	No
Prince Albert	WC052	4	2023/10/12	2023/12/06	2024/02/23	2024/05/17	-	-	Yes	Yes	No
Beaufort West	WC053										No
Central Karoo	DC5	3	2023/12/14	2024/02/28	2024/06/28	-	-	-	Yes	Yes	No
30 Municipalities in total									24	23	