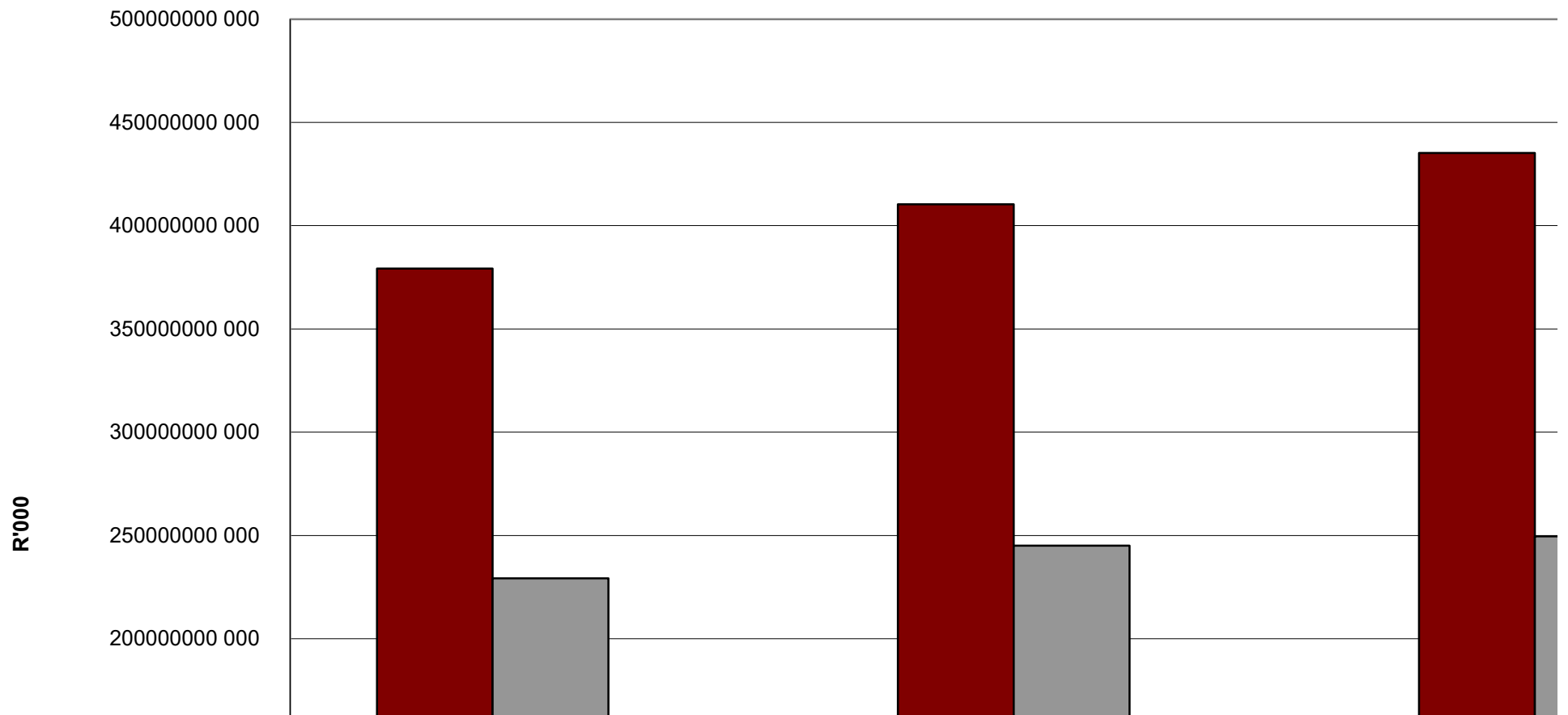
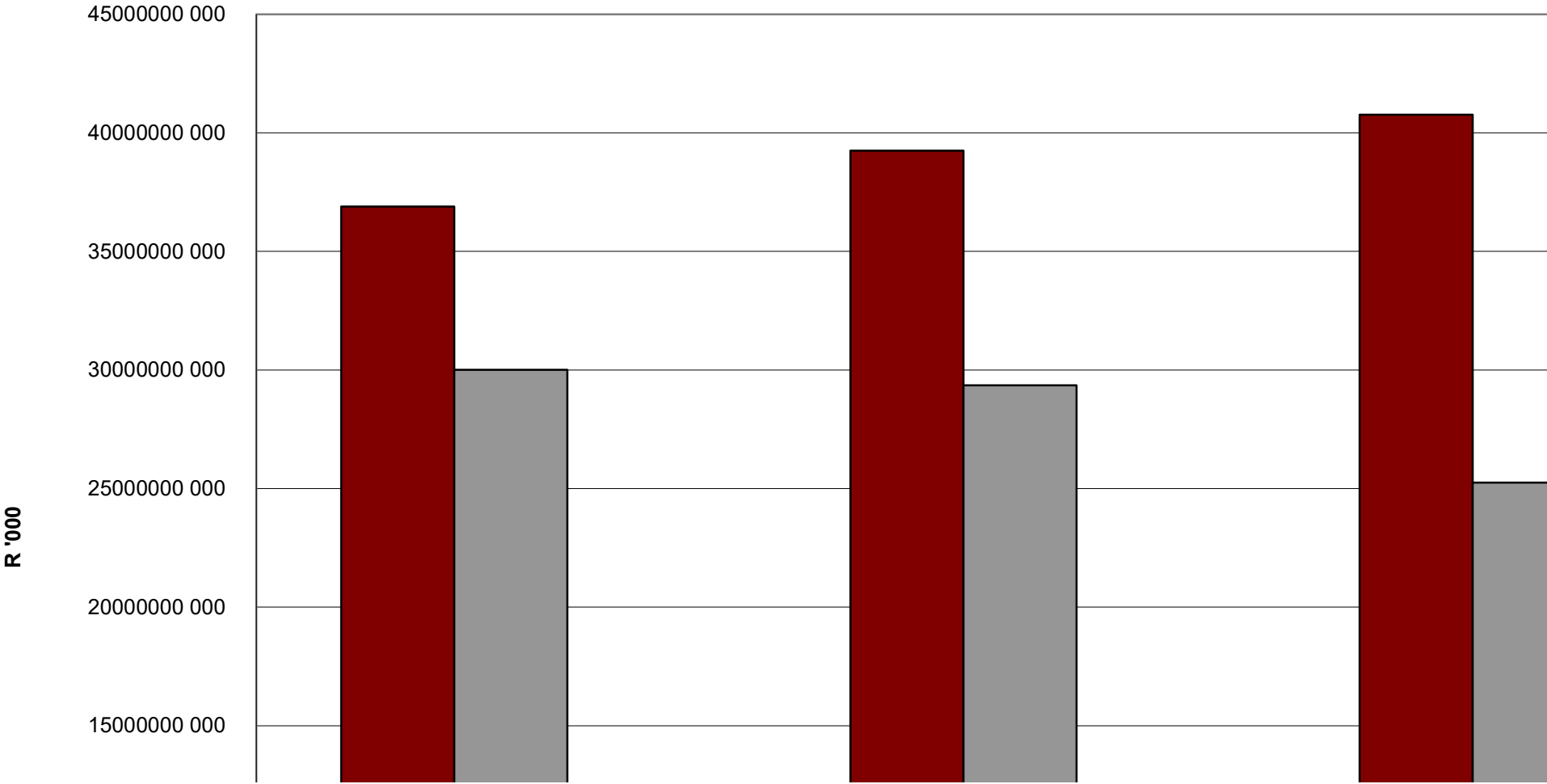


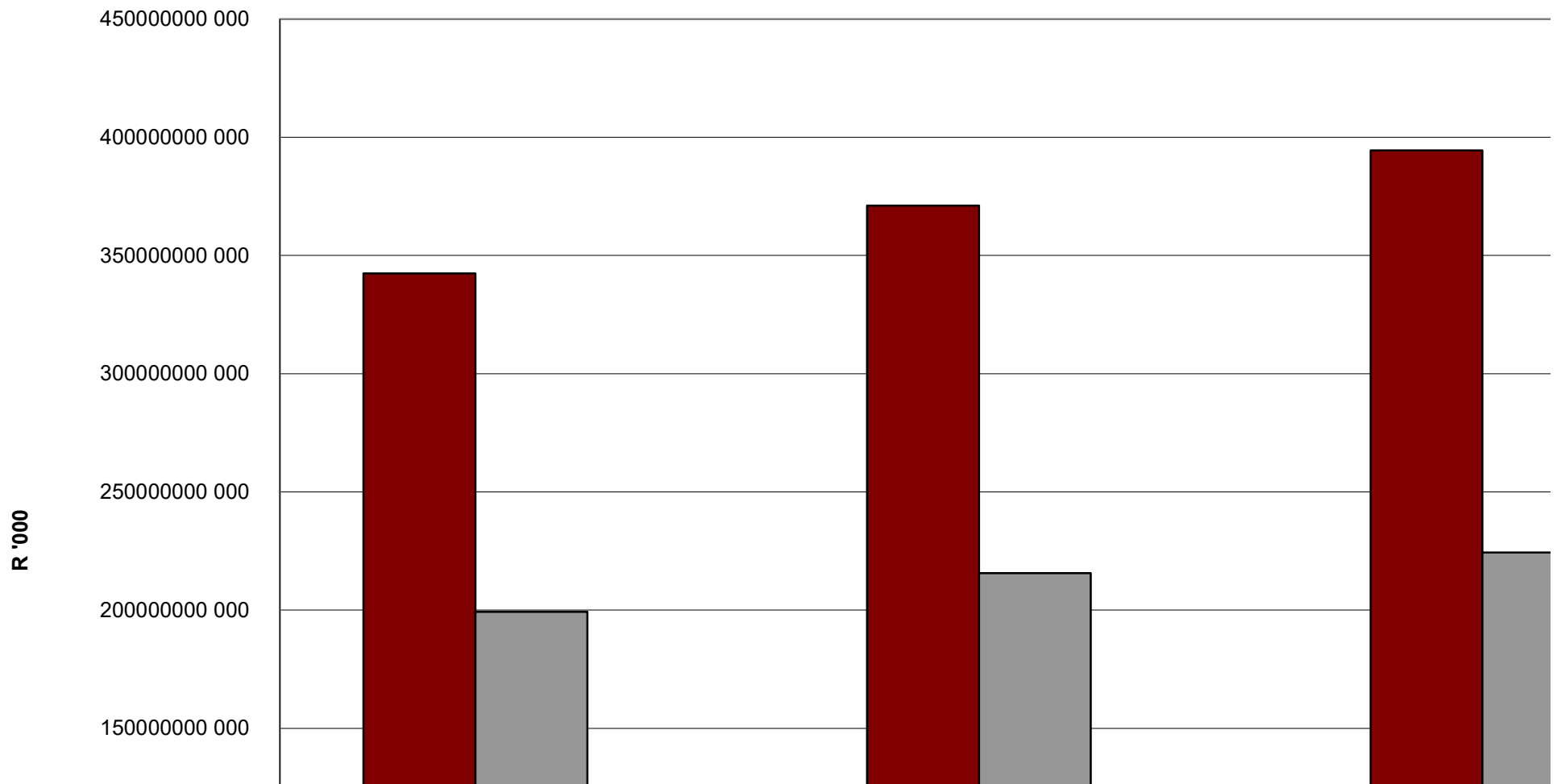
**Figure 1:Aggregated budgeted expenditure per category,
2024/25 - 2027/28**



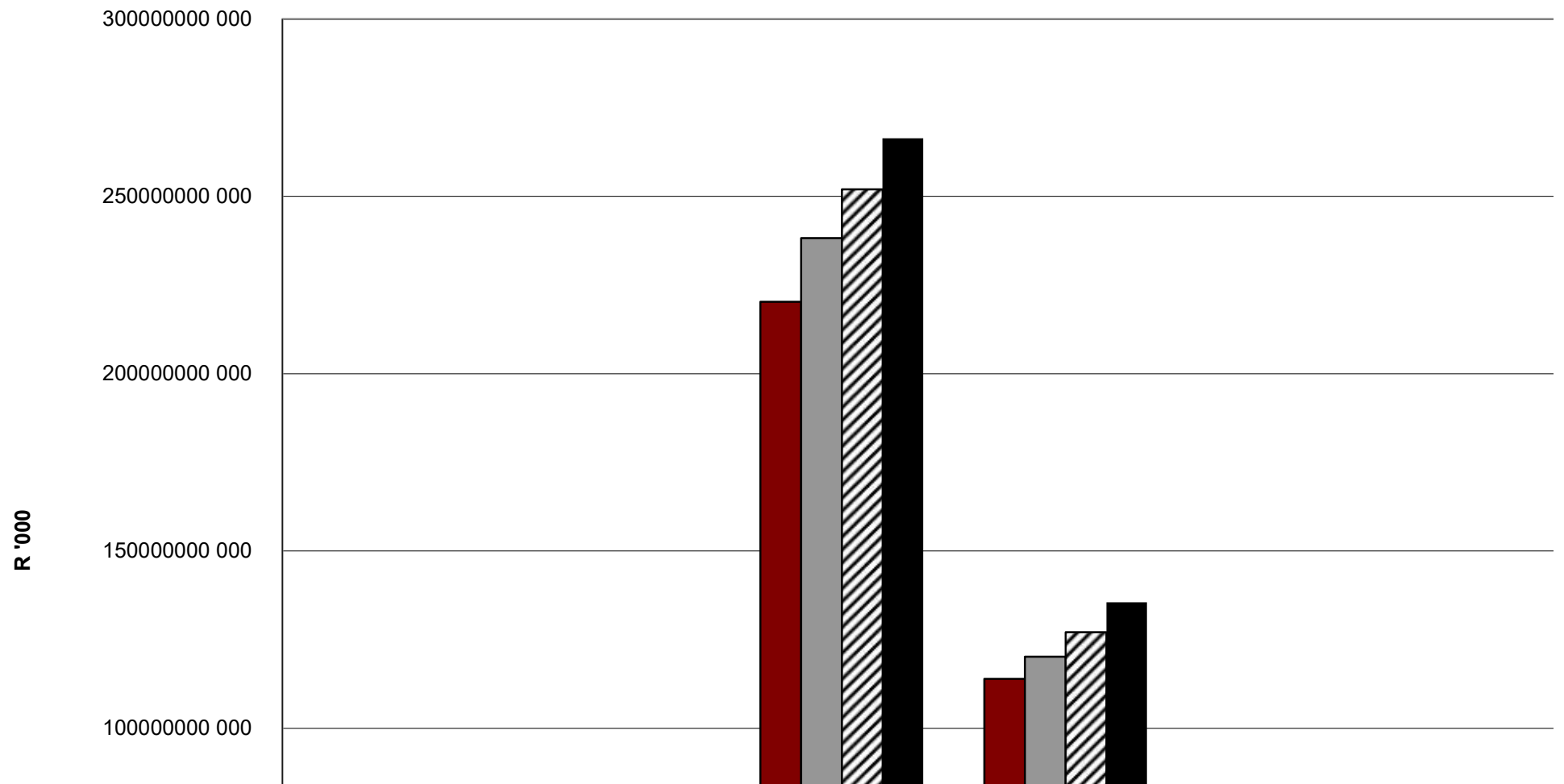
**Figure 1.1: Budgeted capital expenditure per category,
2024/25 - 2027/28**



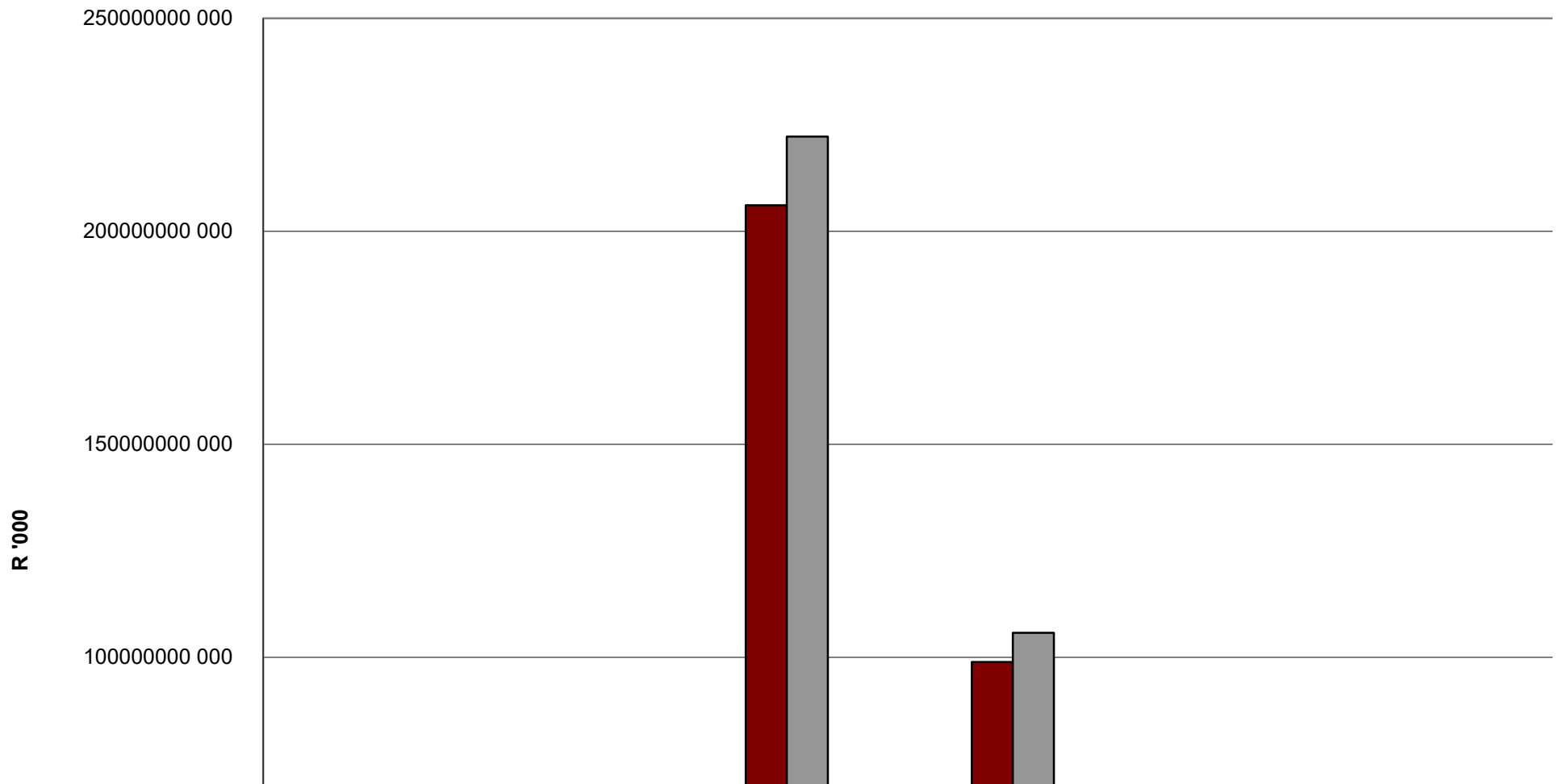
**Figure 1.2: Budgeted operating expenditure per category,
2024/25 - 2027/28**



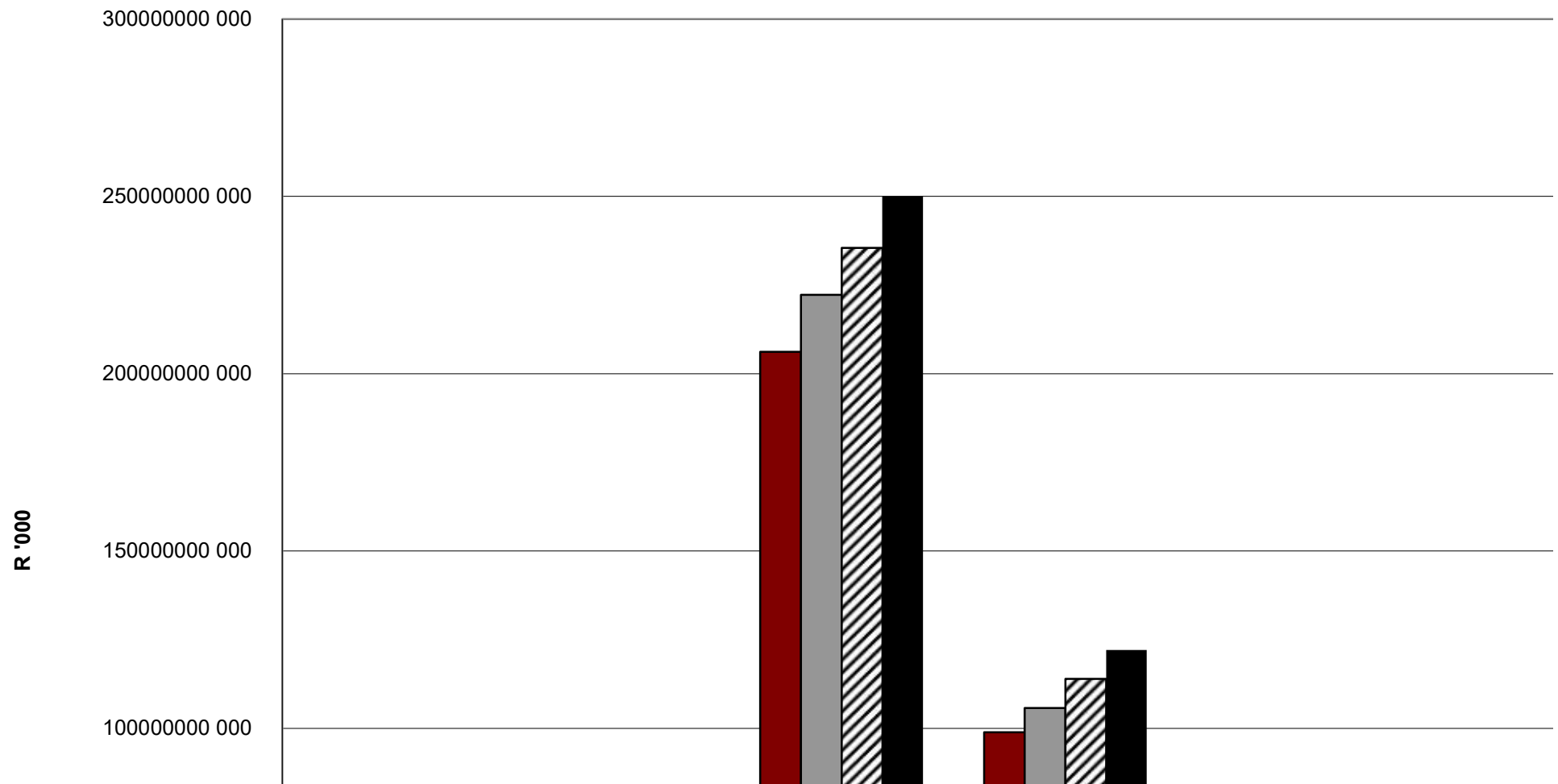
**Figure 2: Total operating and capital expenditure per province,
2024/25 - 2027/28**



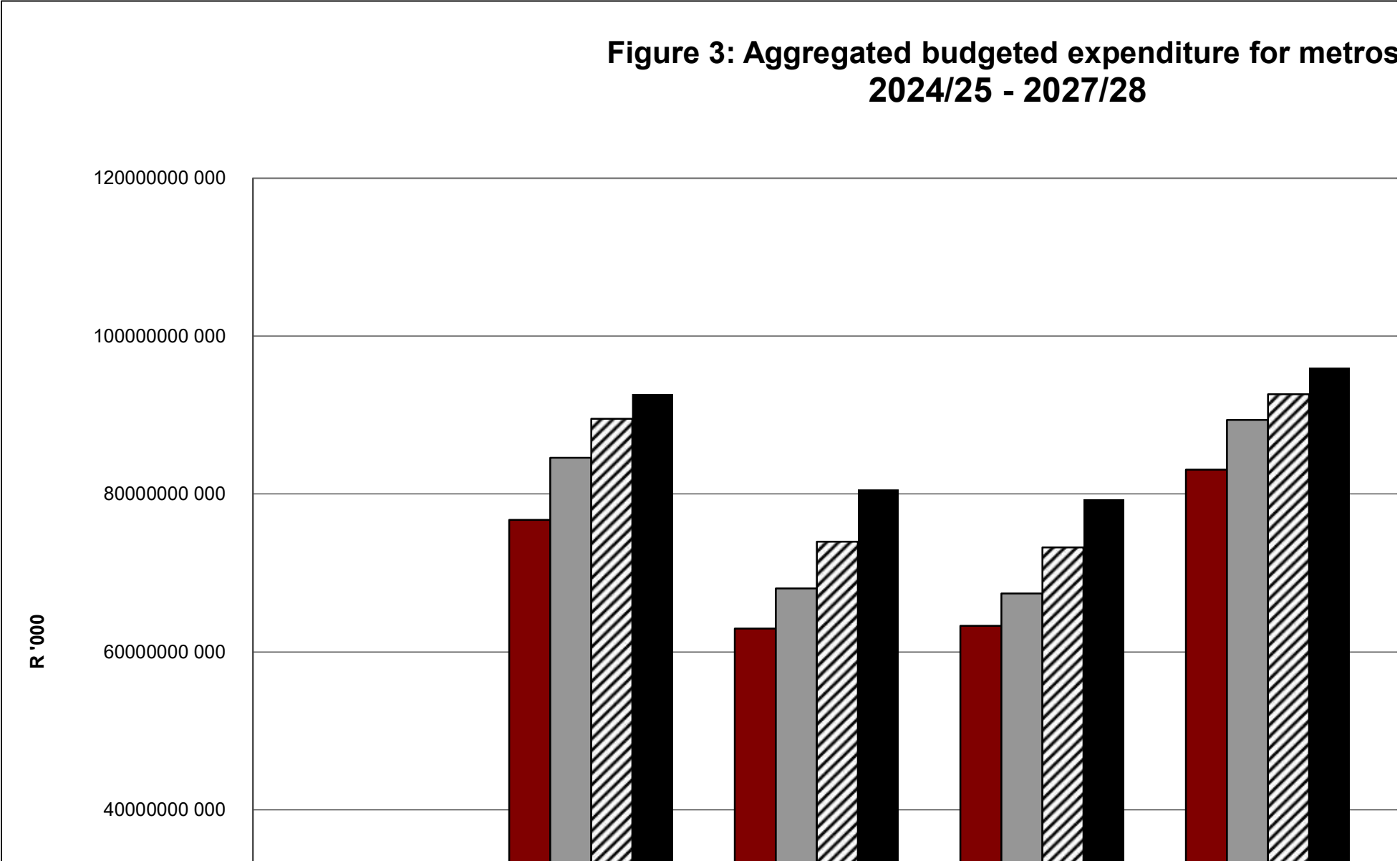
**Figure 2.1: Budgeted capital expenditure per province,
2024/25 - 2027/28**



**Figure 2.2: Budgeted operating expenditure per province,
2024/25 - 2027/28**



**Figure 3: Aggregated budgeted expenditure for metros
2024/25 - 2027/28**



**Figure 3.1: Budgeted capital expenditure per metro,
2024/25 - 2027/28**

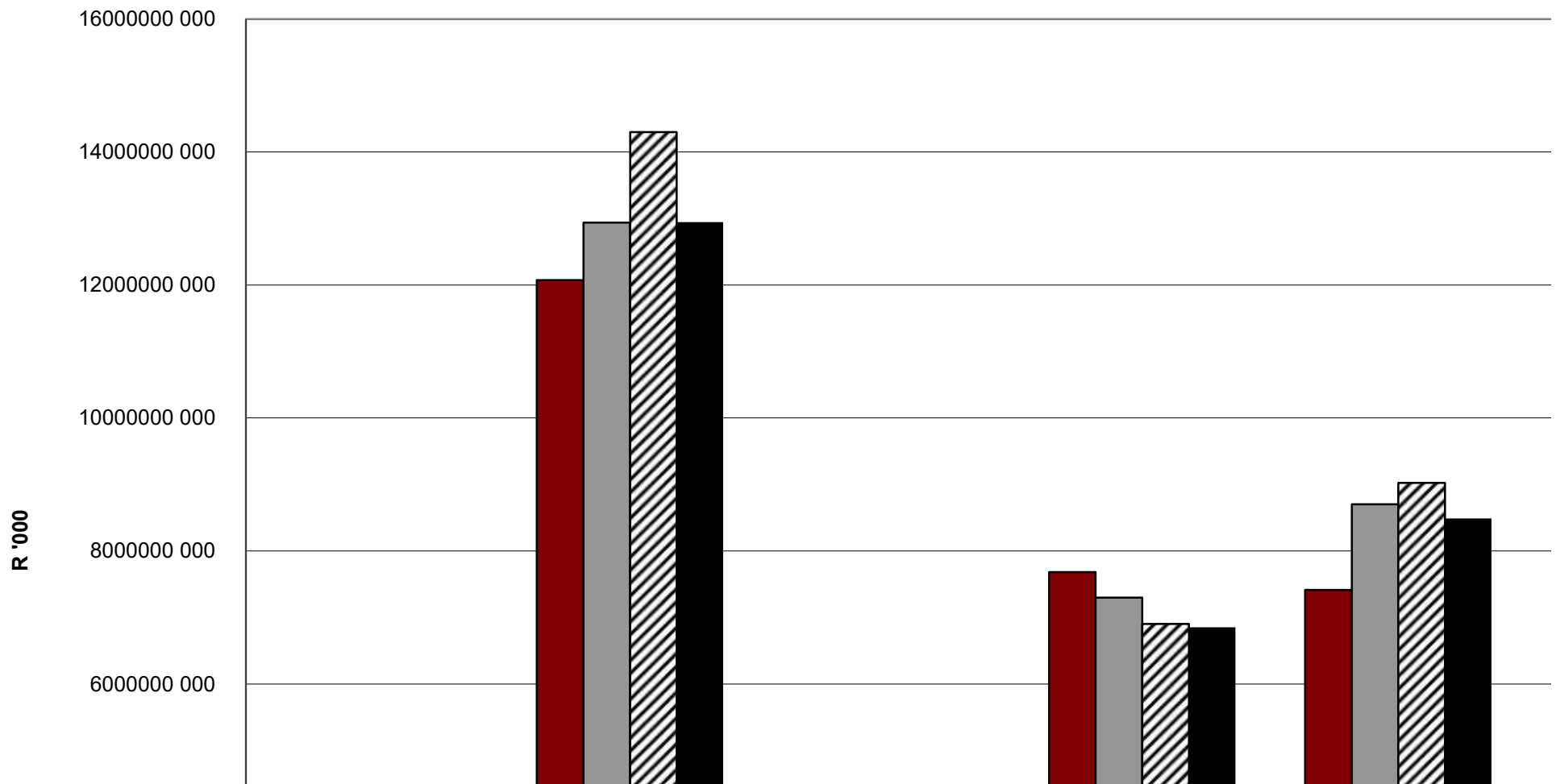
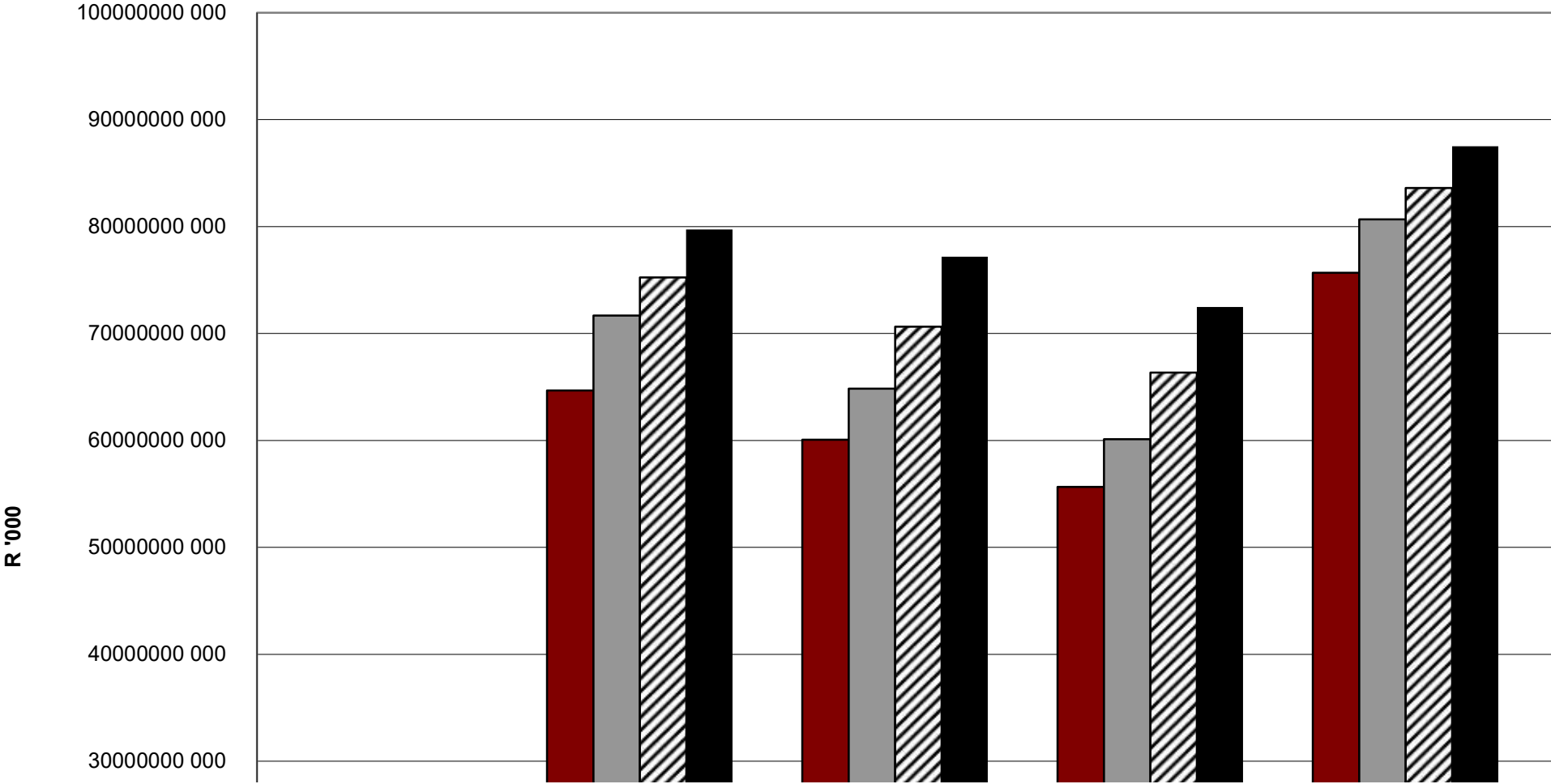
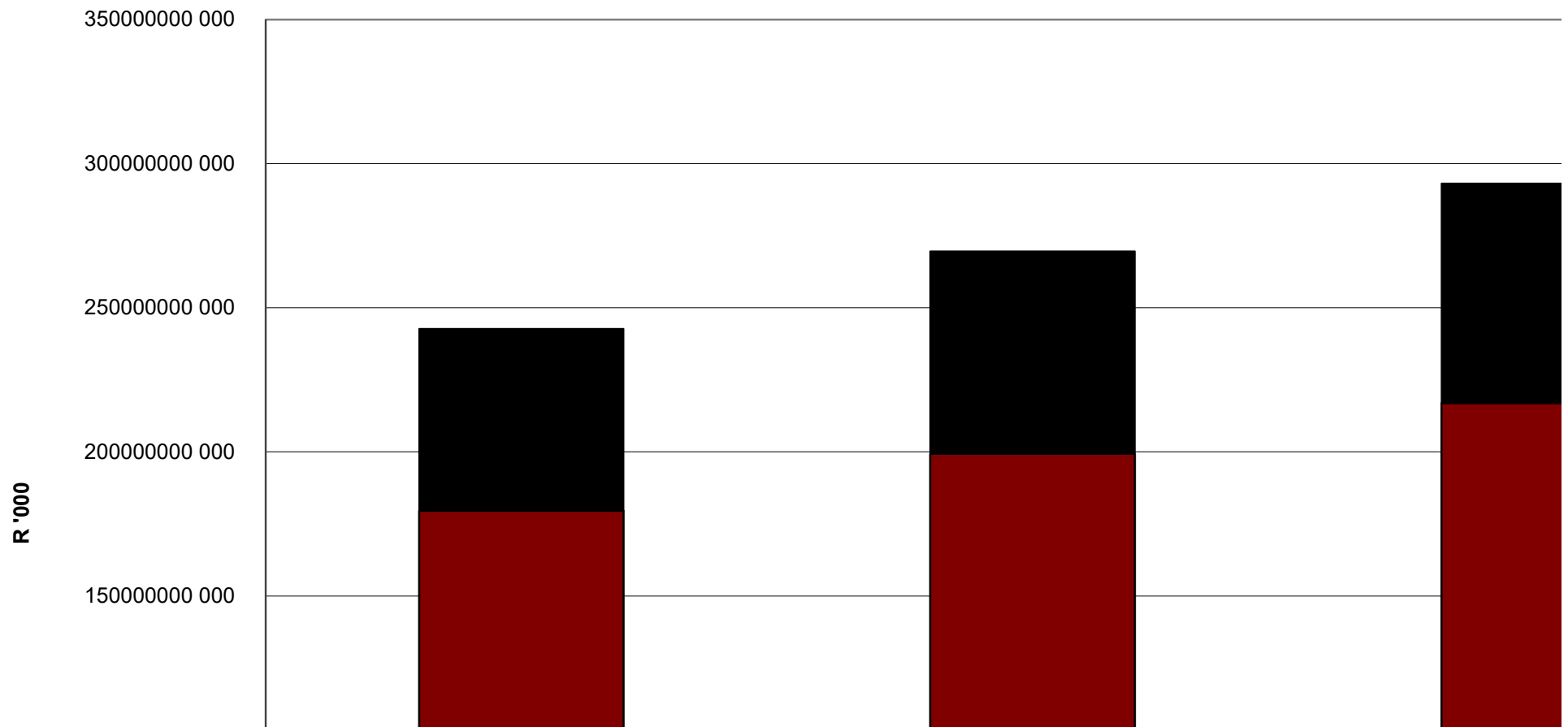


Figure 3.2: Budgeted operating expenditure per metro, 2024/25 - 2027/28



**Figure 4.1: Aggregated National budgeted expenditure for services:
2024/25 - 2027/28**



**Figure 4.2: Aggregated National budgeted revenue for services,
2024/25 - 2027/28**

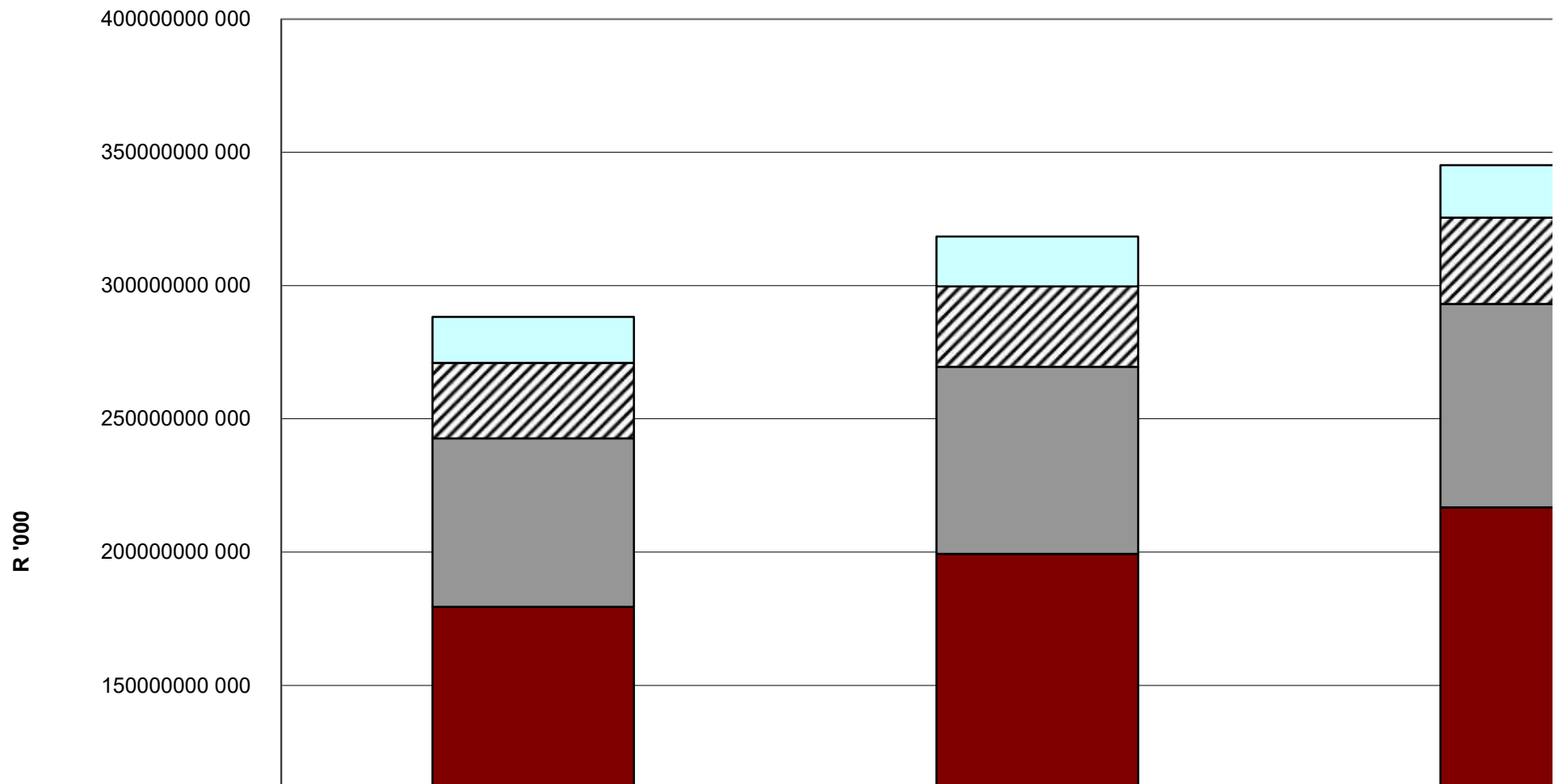
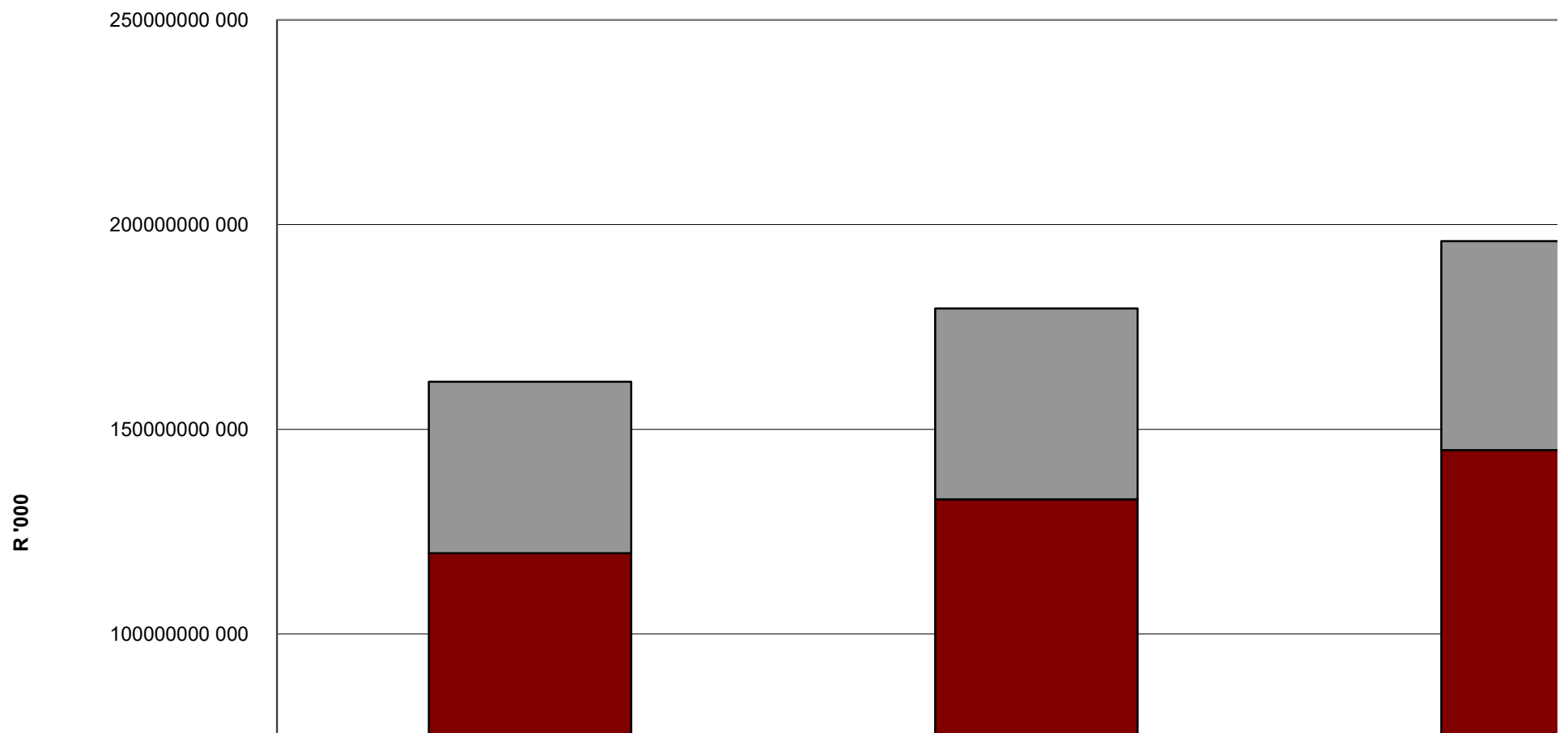
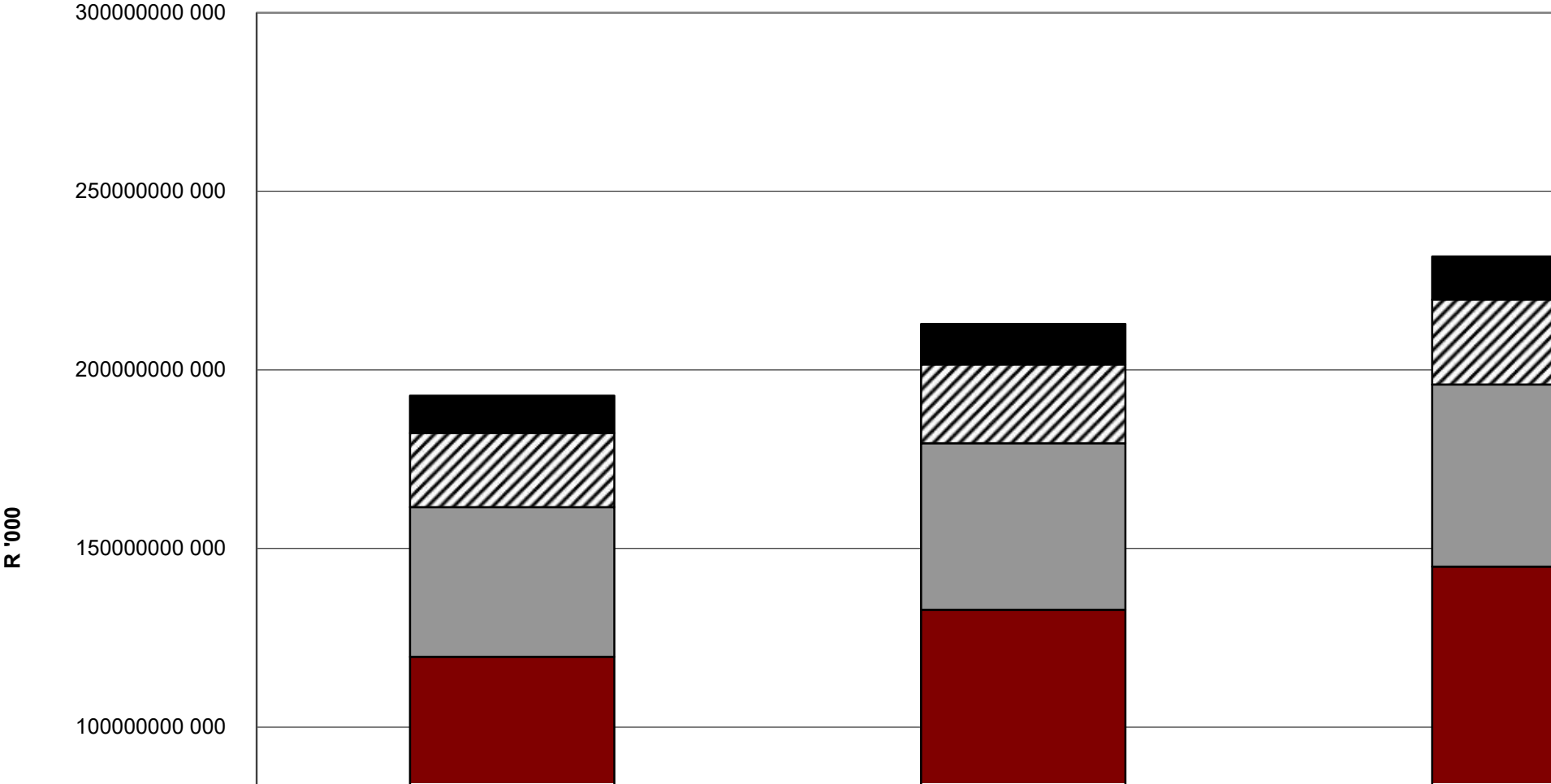


Figure 4.3: Aggregated budgeted expenditure for services by metros, 2024/25 - 2027/28



**Figure 4.4: Aggregated budgeted revenue for services by metros
2024/25 - 2027/28**



**Figure 4.5: Aggregated budgeted expenditure for services by
2024/25 - 2027/28**

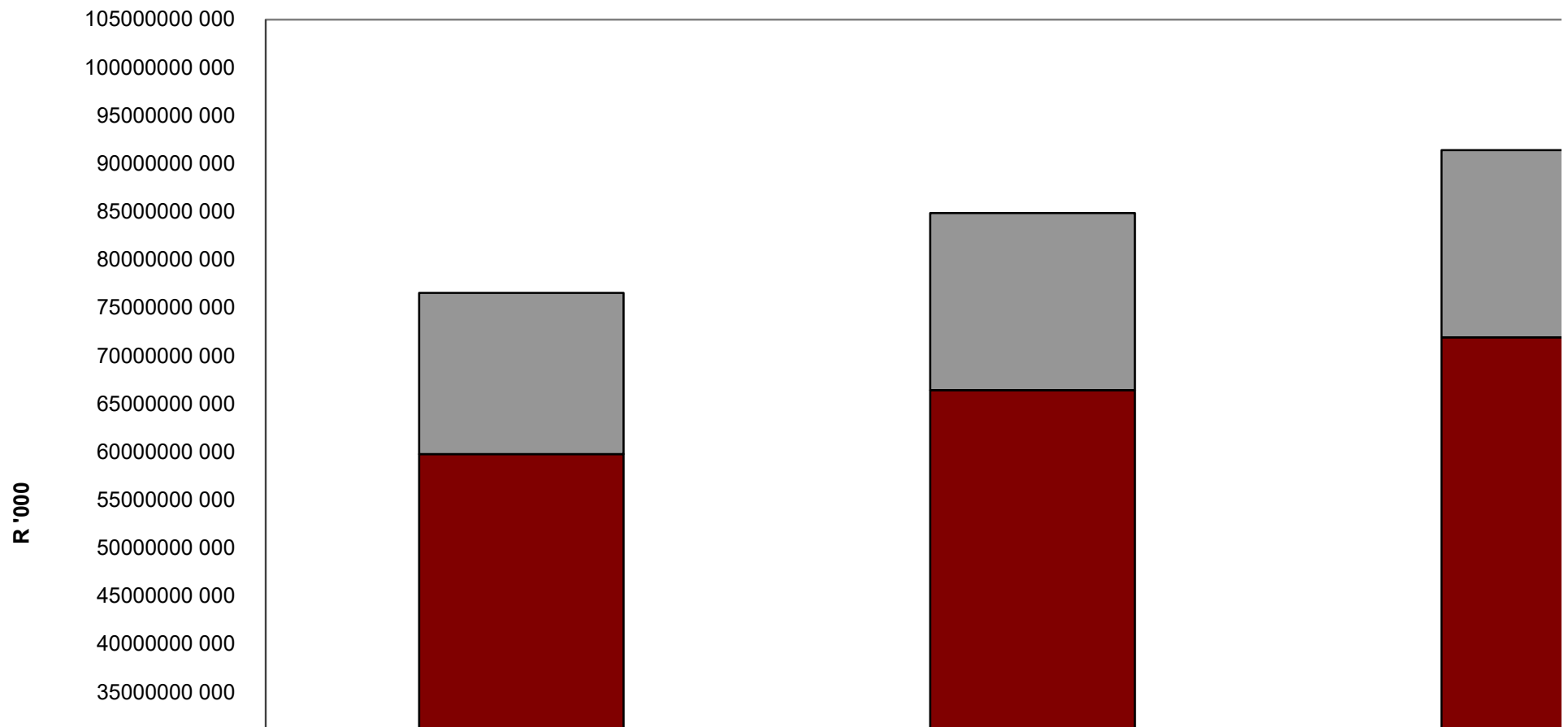


Figure 4.6: Aggregated budgeted revenue for services by local municipalities, 2024/25 - 2027/28

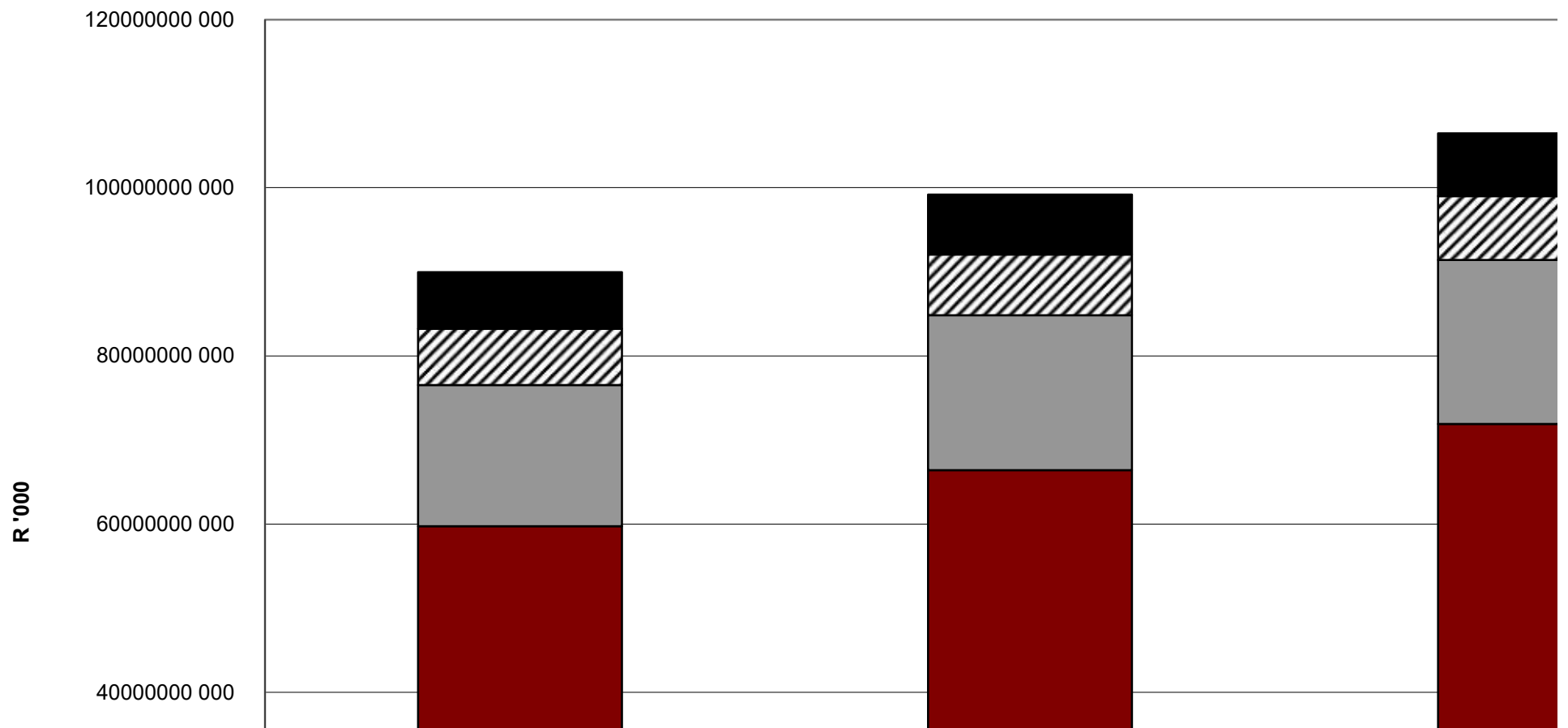


Figure 4.7: Aggregated budgeted expenditure for services by district municipalities, 2024/25 - 2027/28

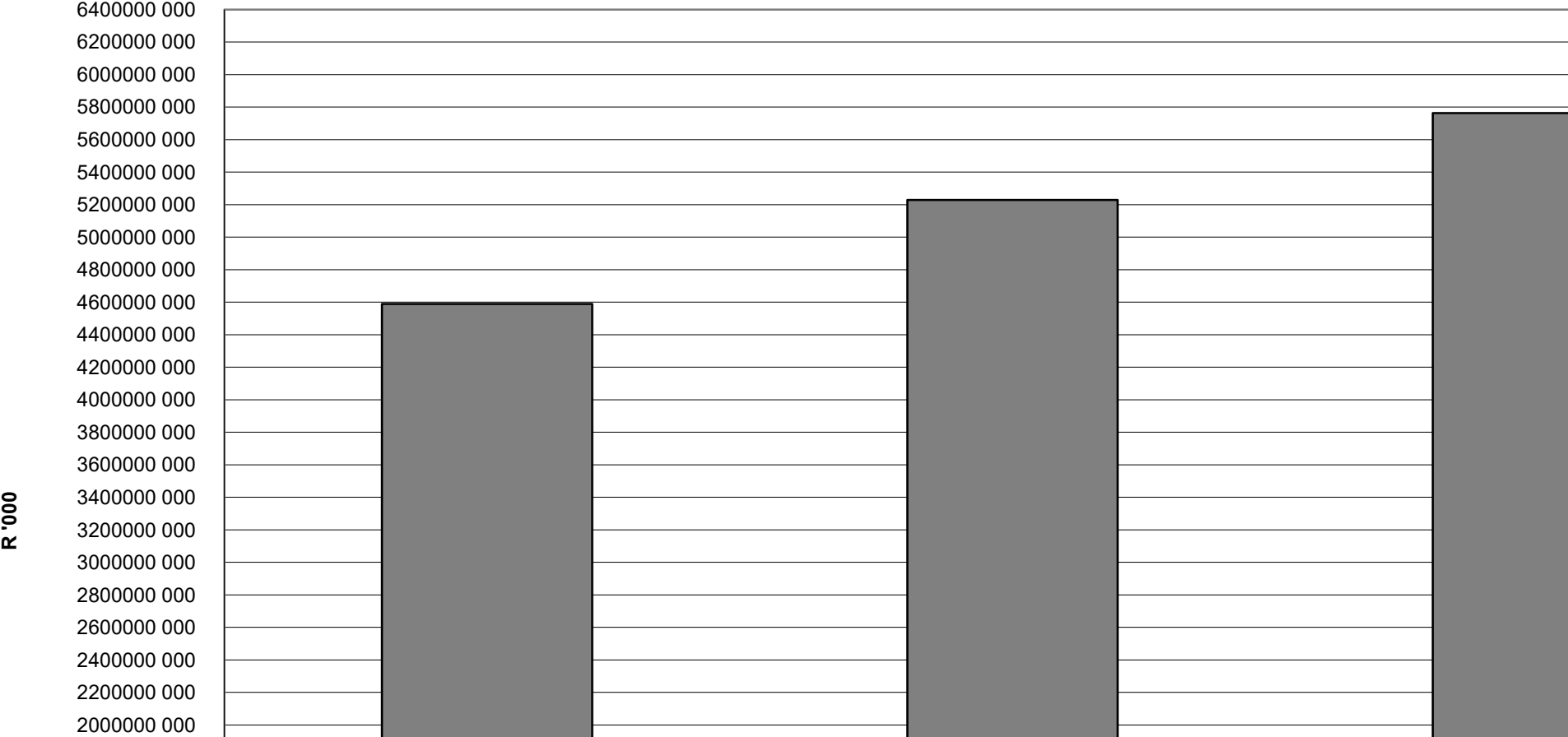
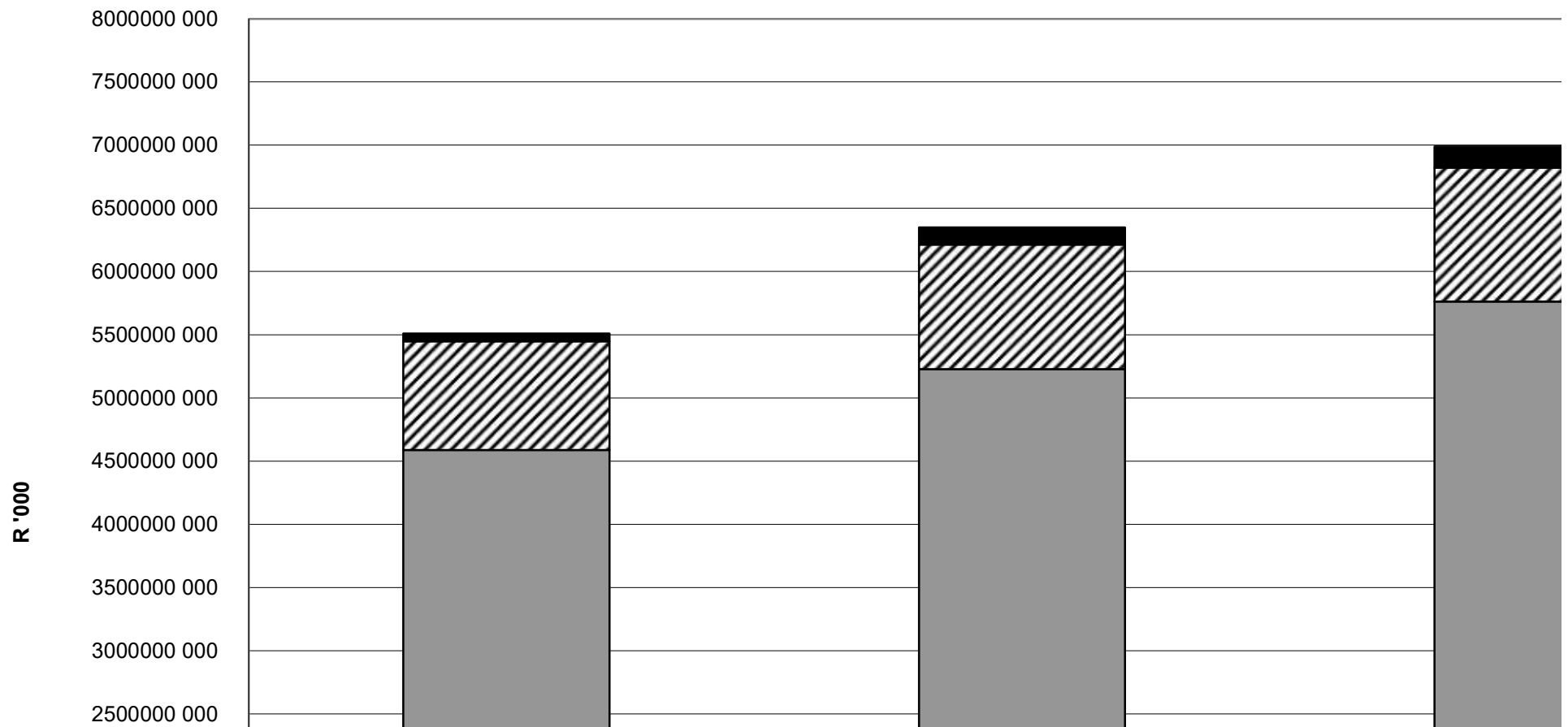
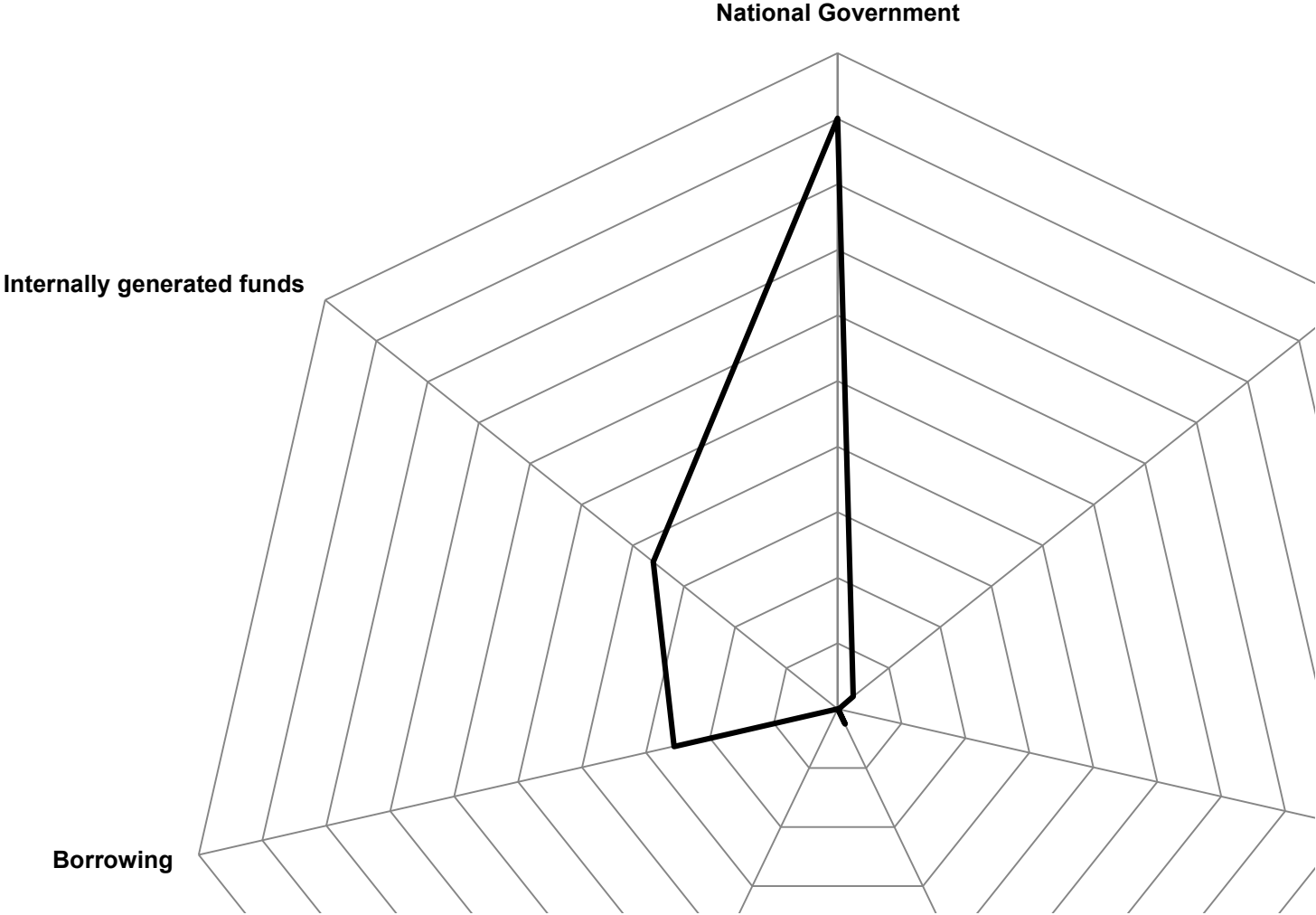


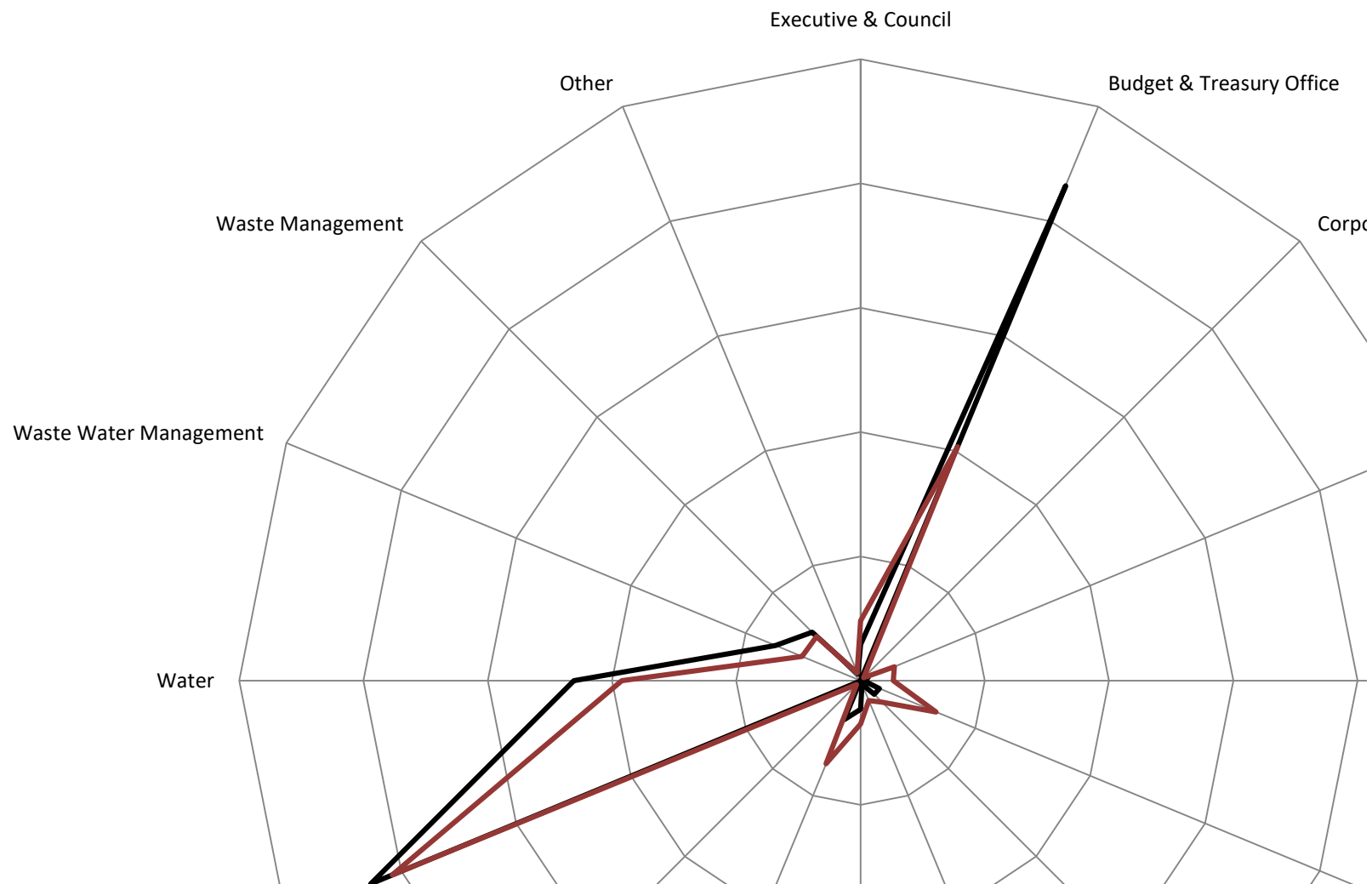
Figure 4.8: Aggregated budgeted revenue for services by district municipalities, 2024/25 - 2027/28



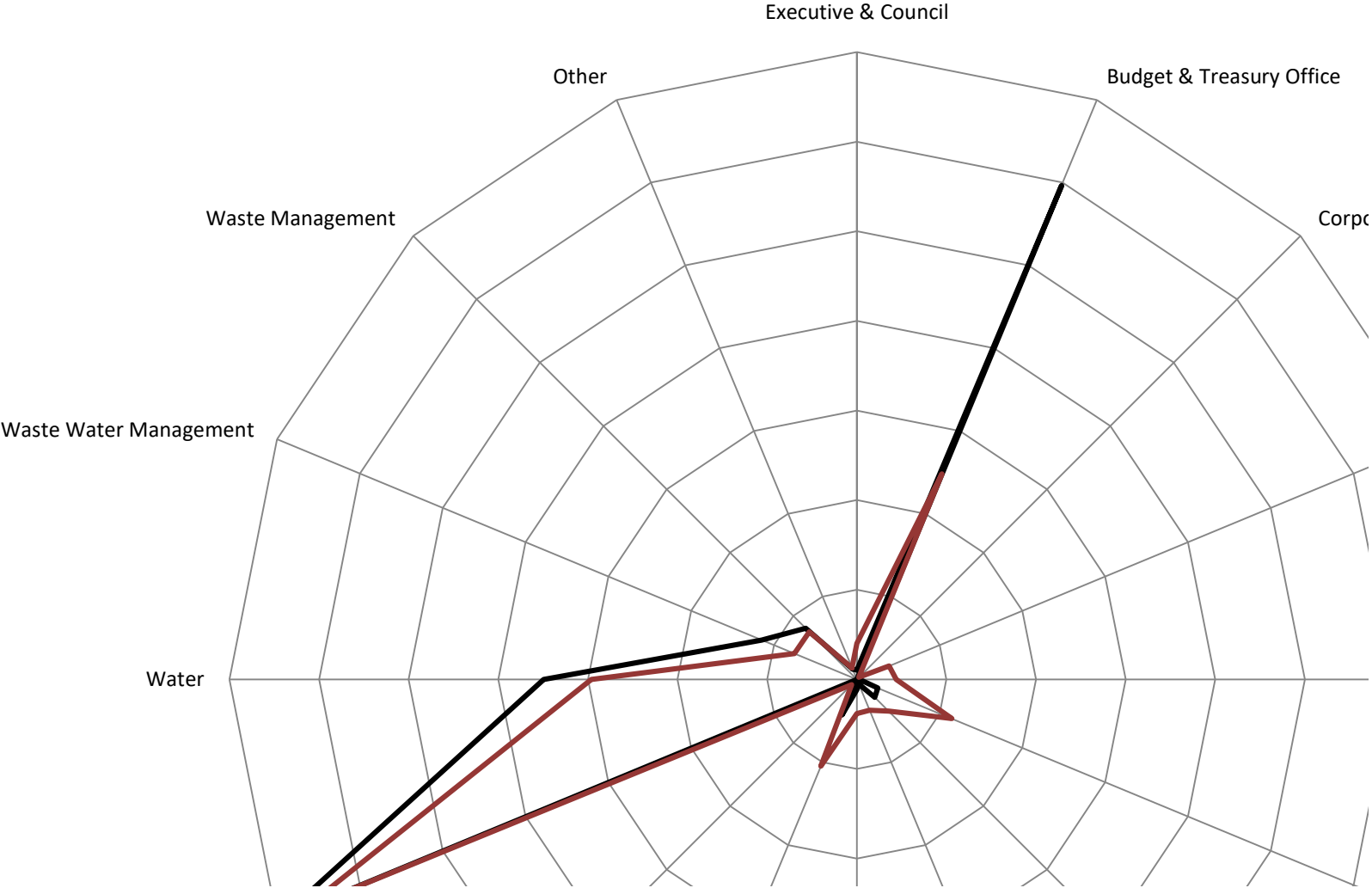
Capital funding contributions, 2025/26



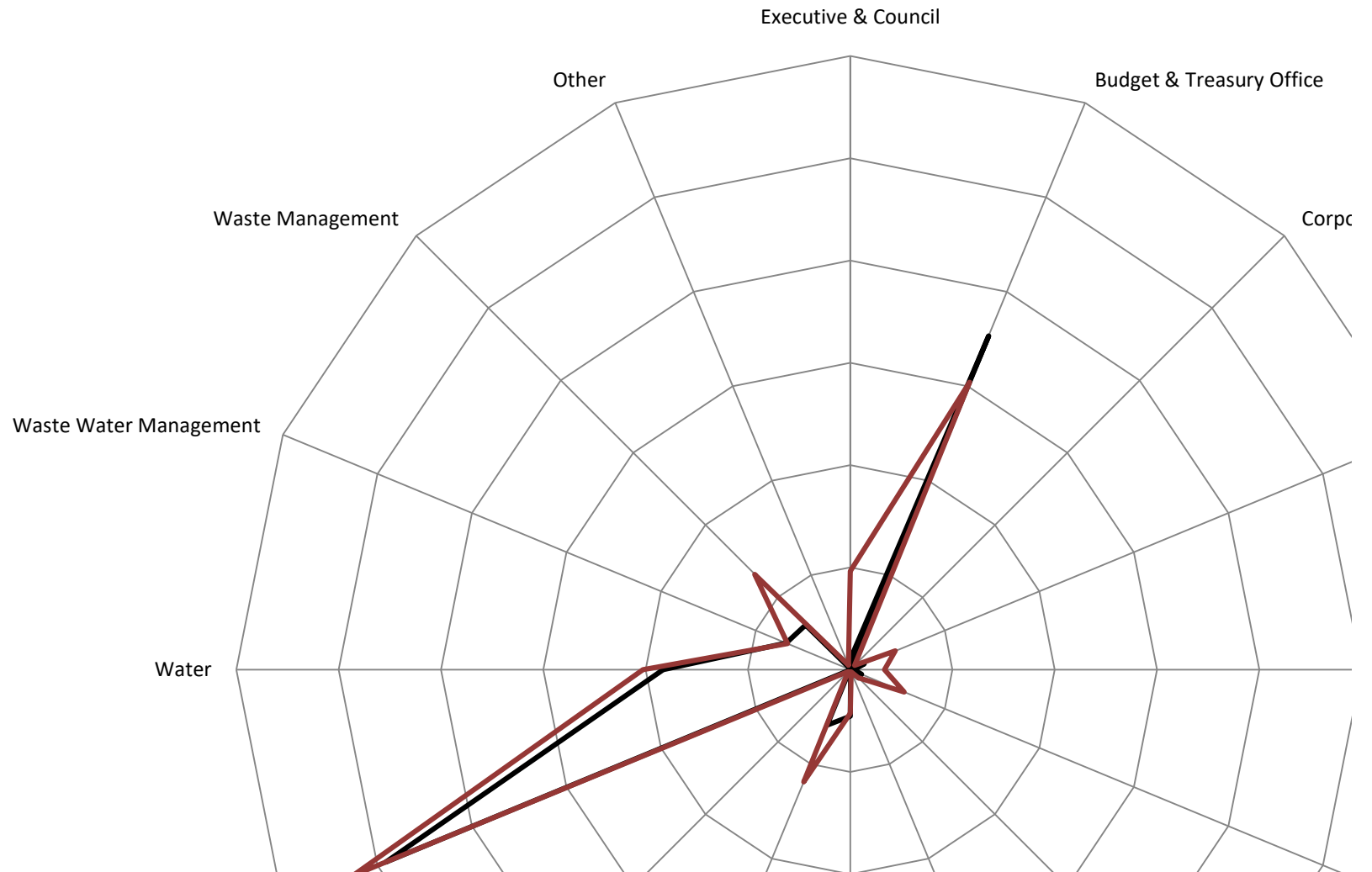
Aggregated operating revenue and expenditure by standard classification, 2025/26



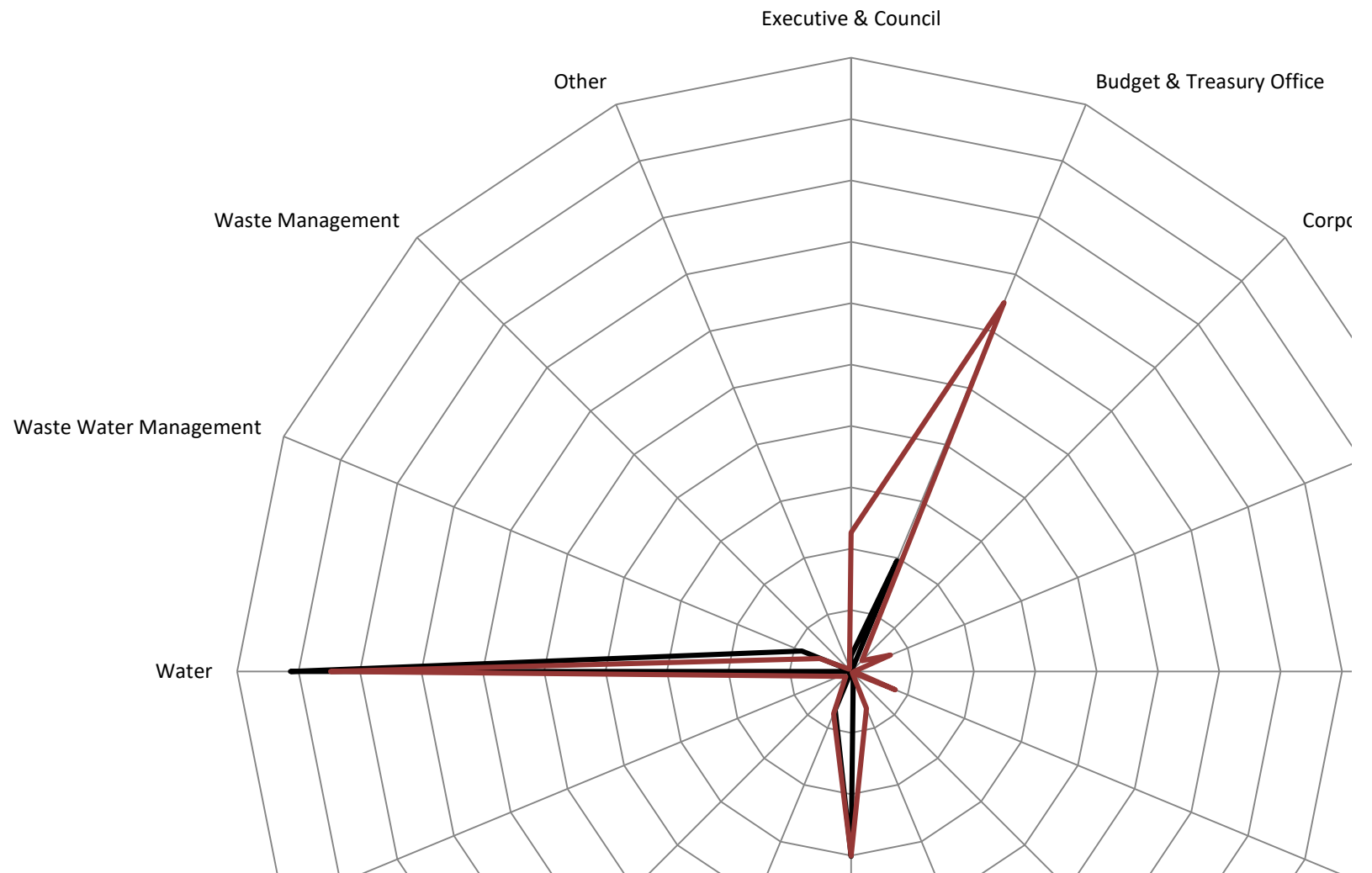
Category A operating revenue and expenditure
by standard classification, 2025/26



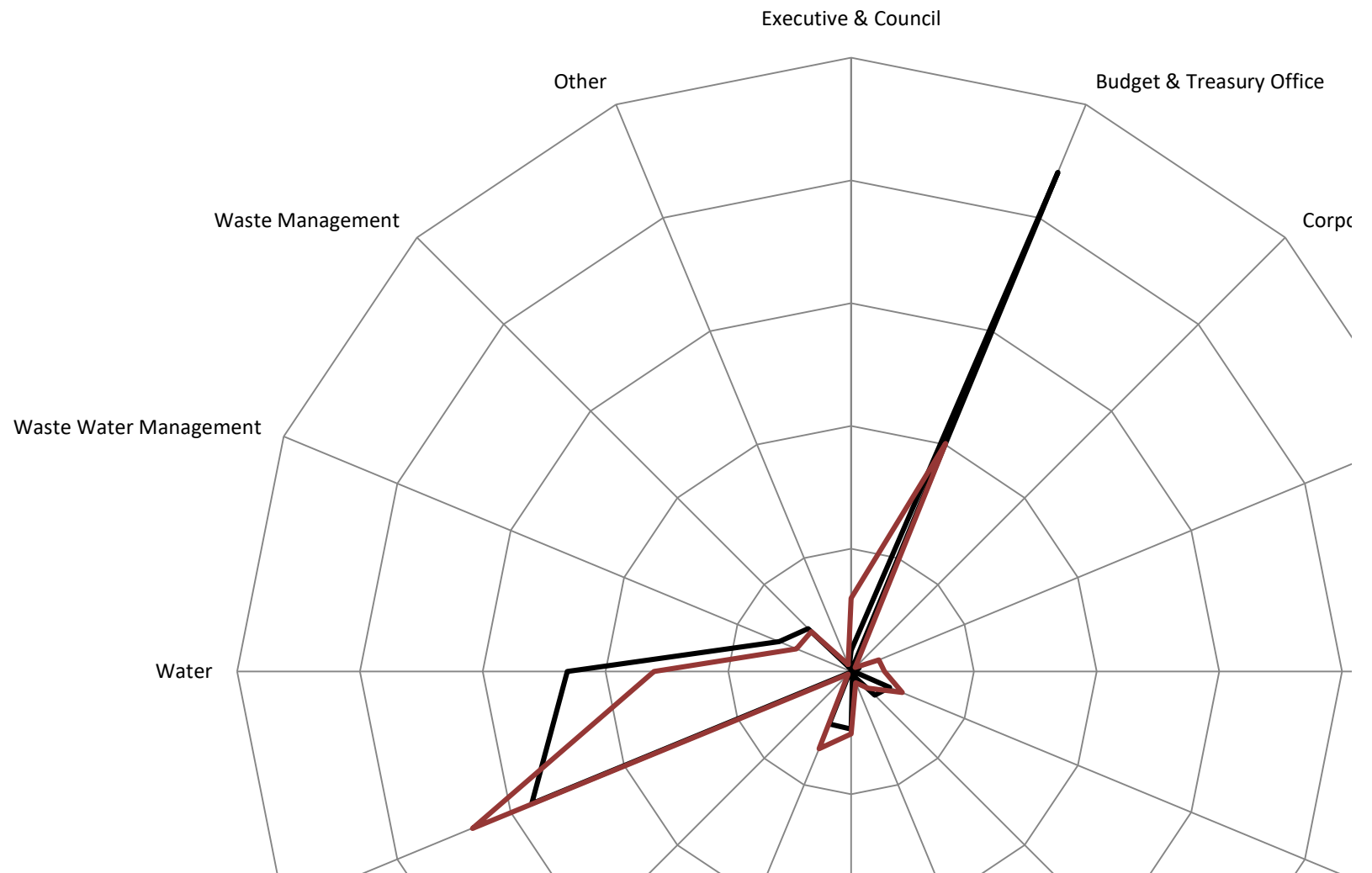
Category B operating revenue and expenditure by standard classification, 2025/26



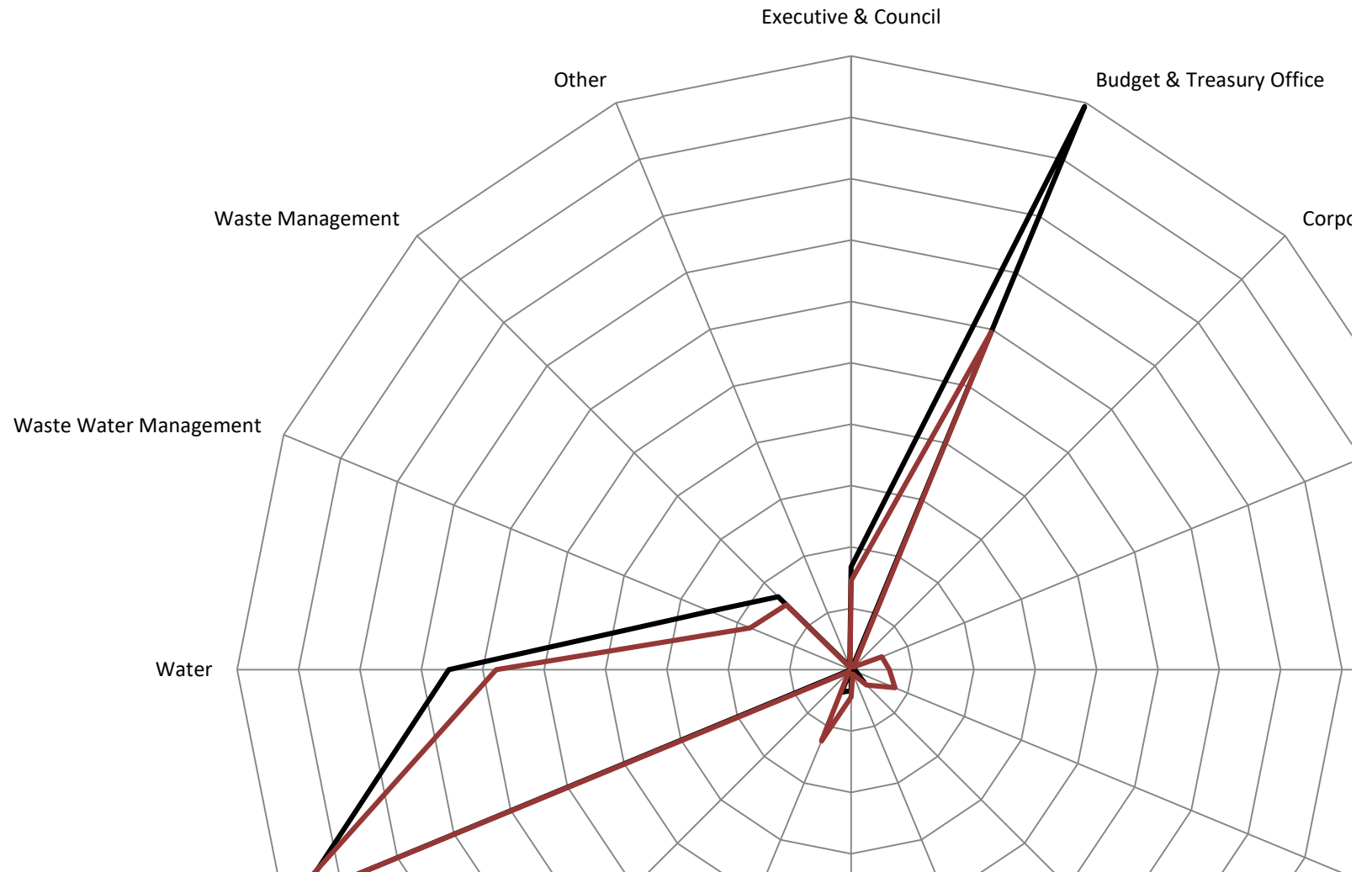
Category C operating revenue and expenditure by standard classification, 2025/26



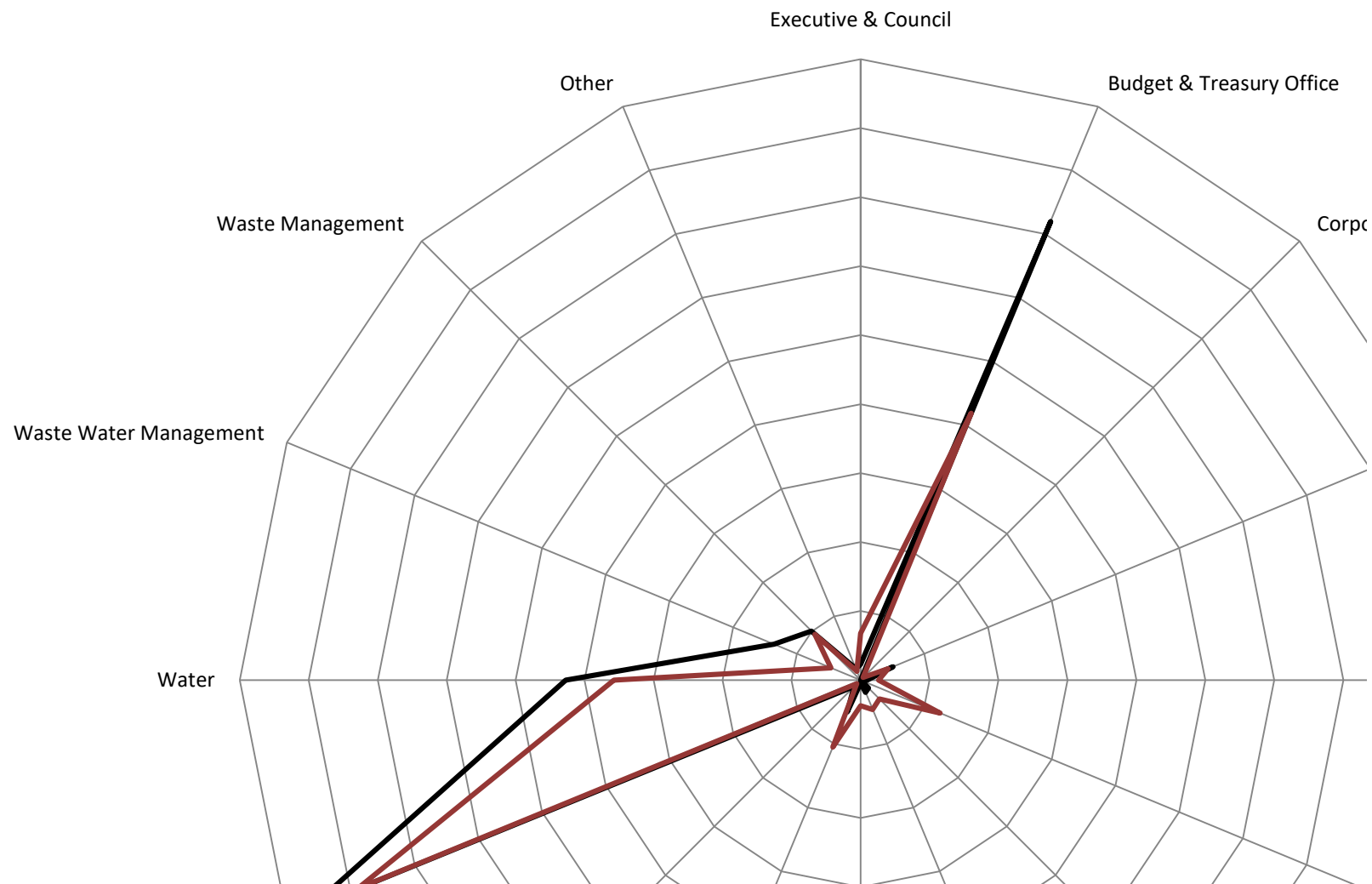
Eastern Cape operating revenue and expenditure by standard classification, 2025/26



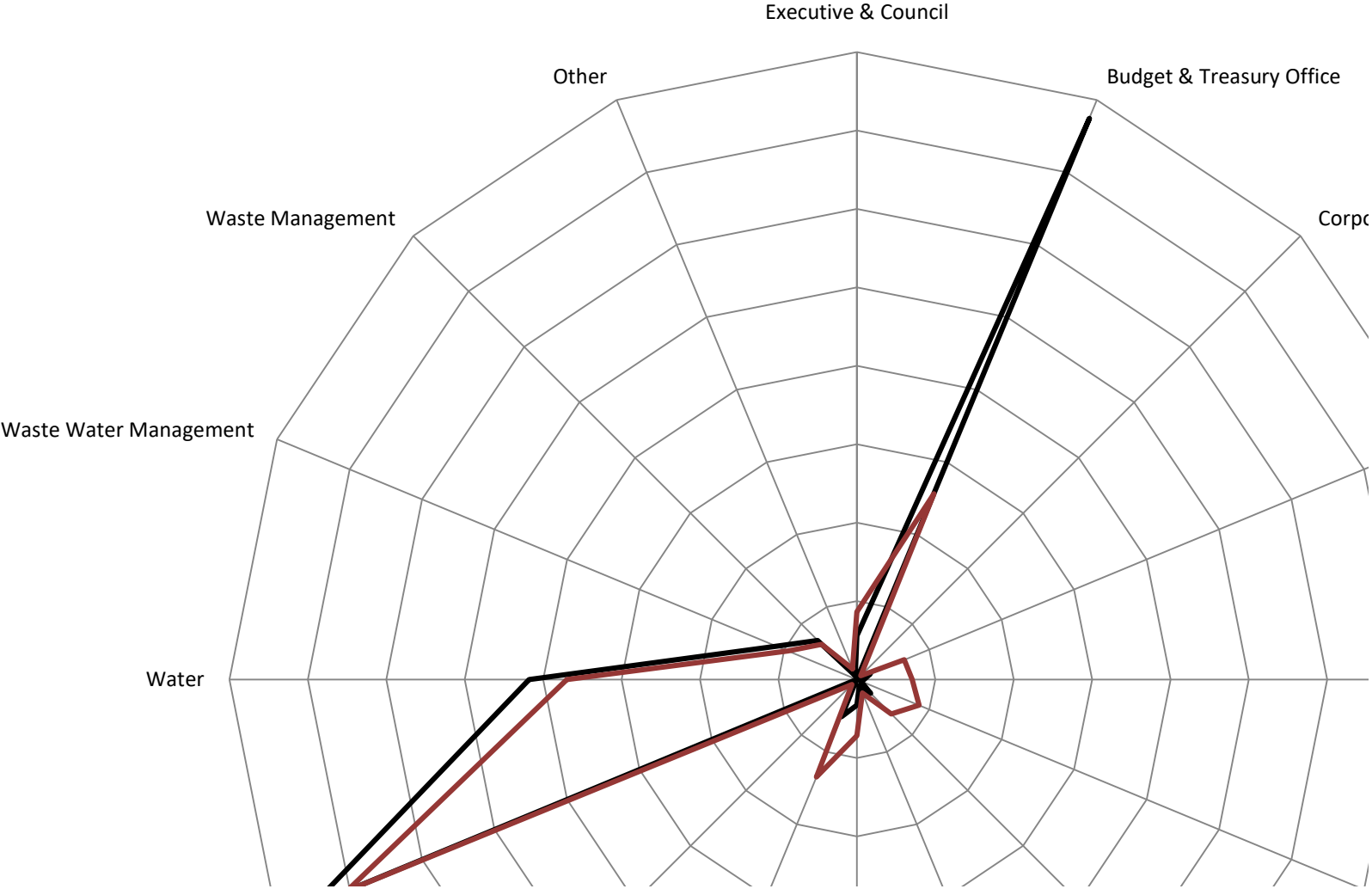
Free State operating revenue and expenditure by standard classification, 2025/26



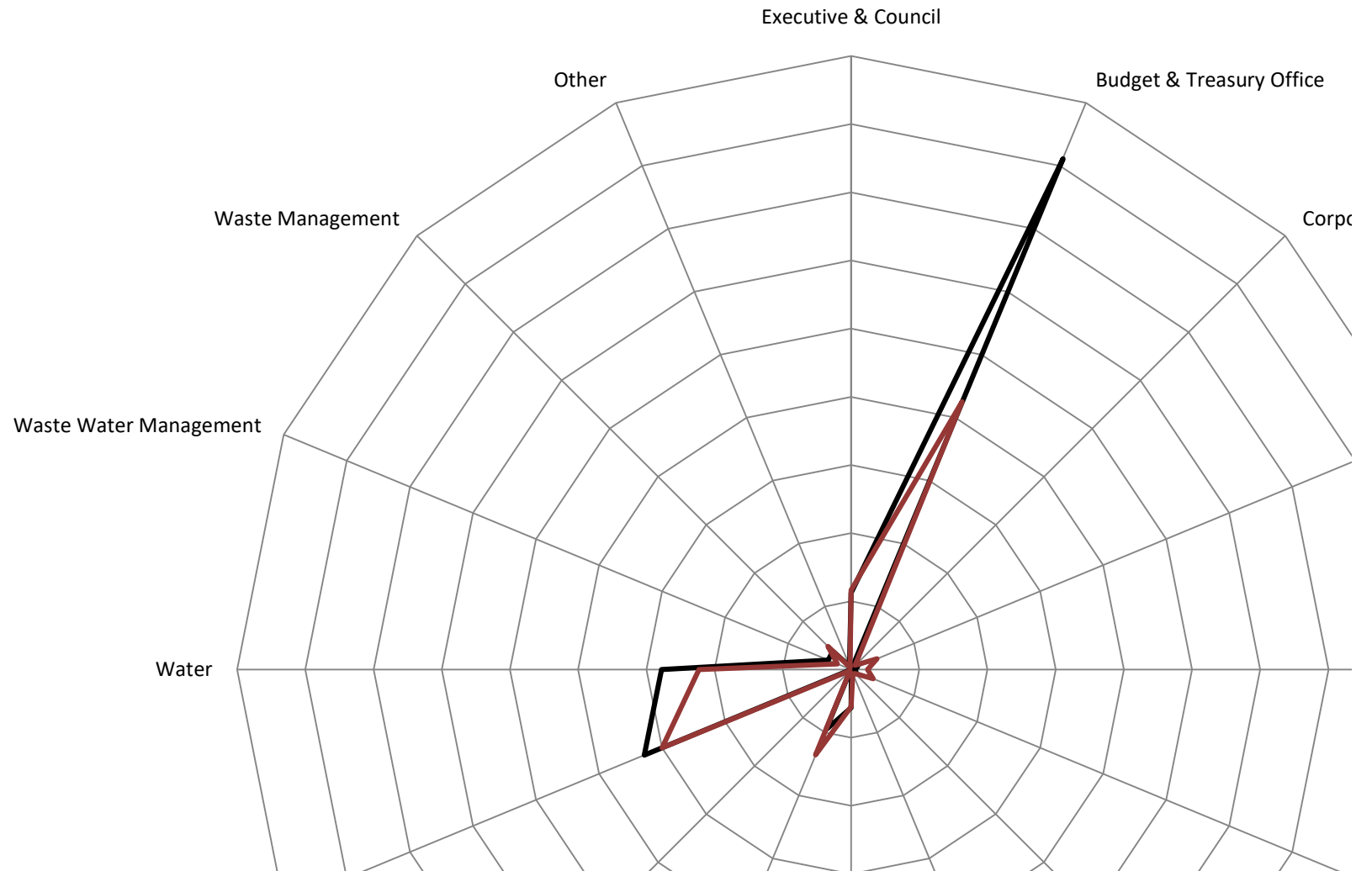
Gauteng operating revenue and expenditure by standard classification, 2025/26



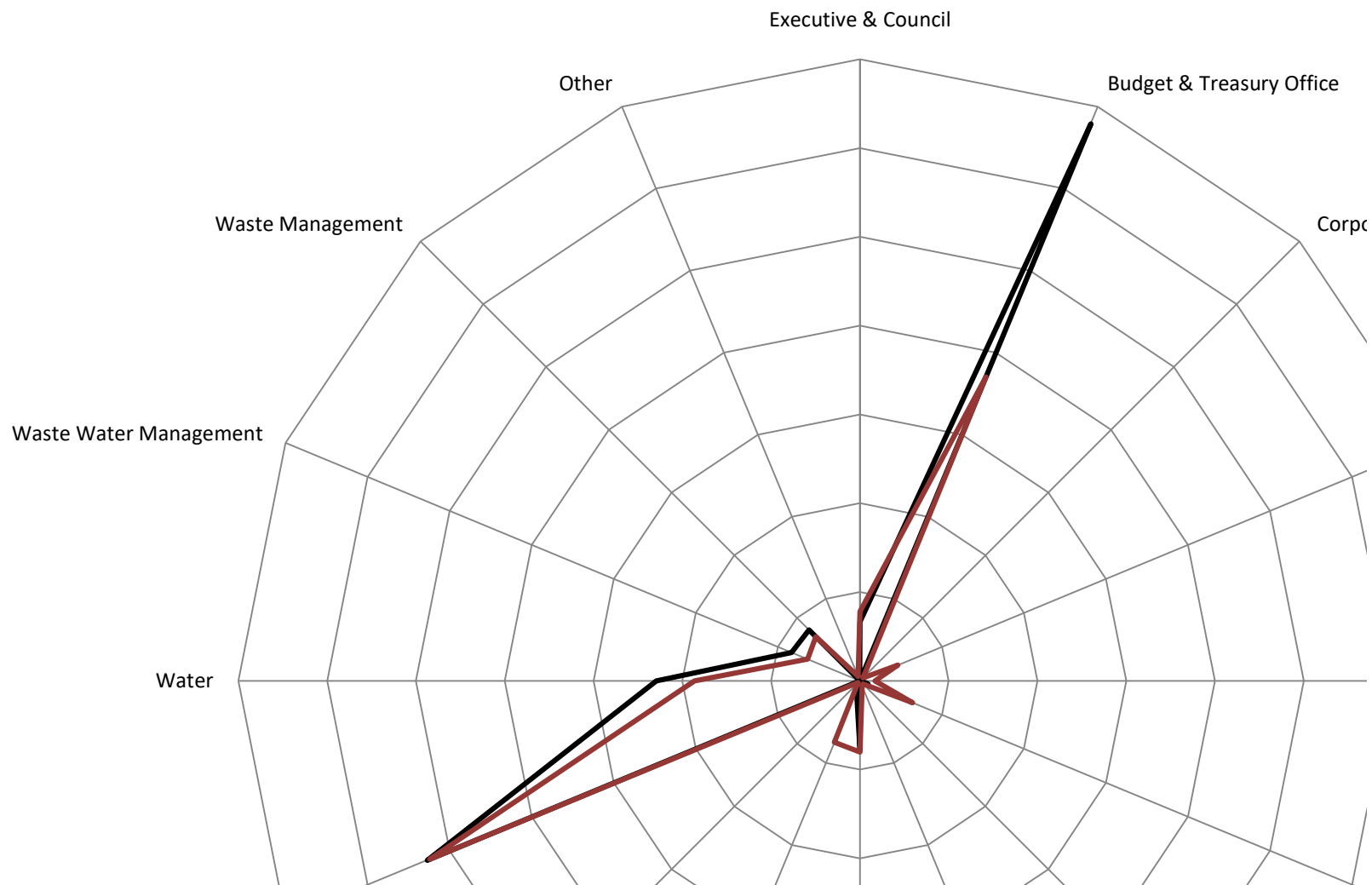
**KwaZulu-Natal operating revenue and expenditure
by standard classification, 2025/26**



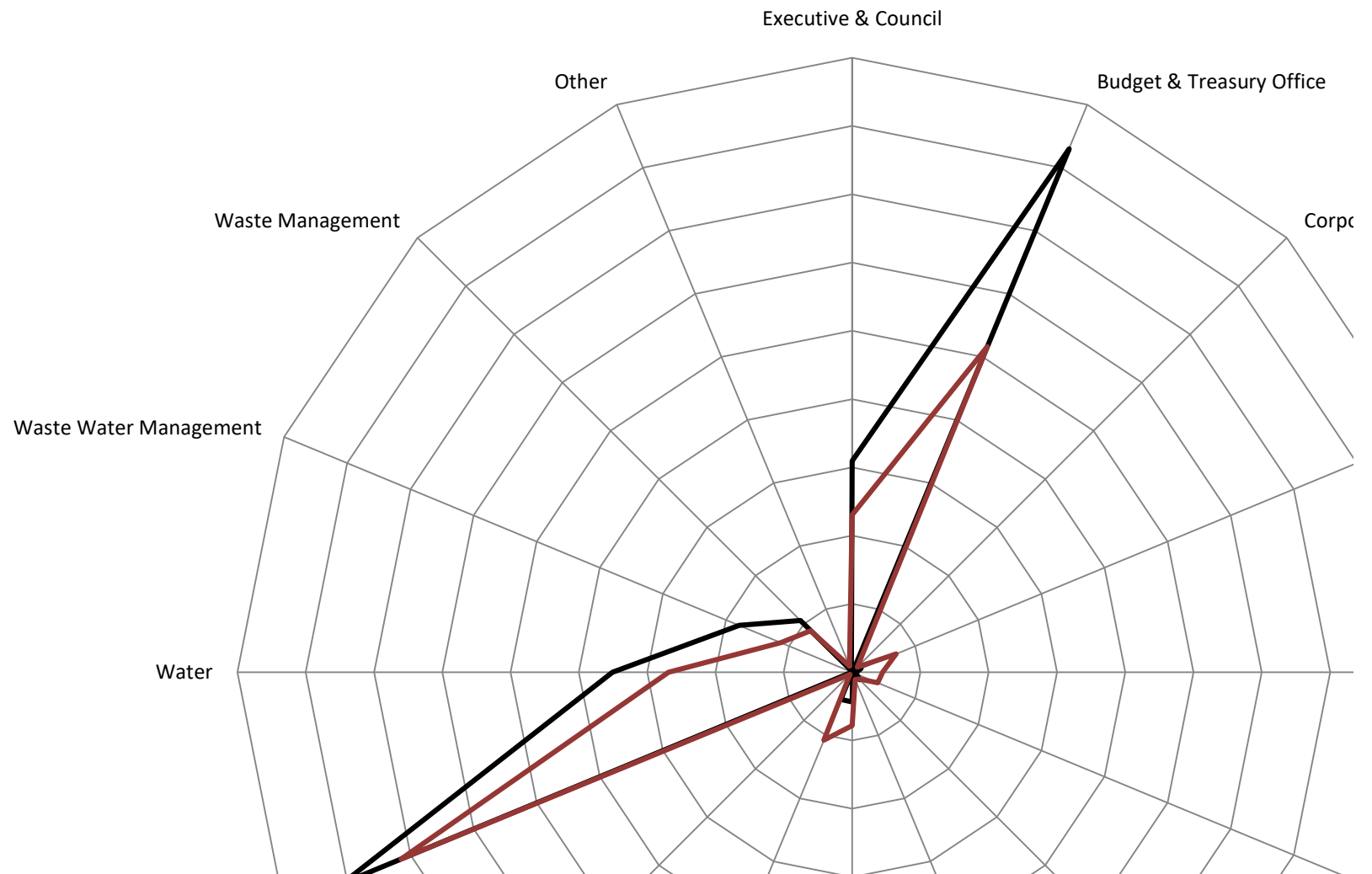
Limpopo operating revenue and expenditure by standard classification, 2025/26



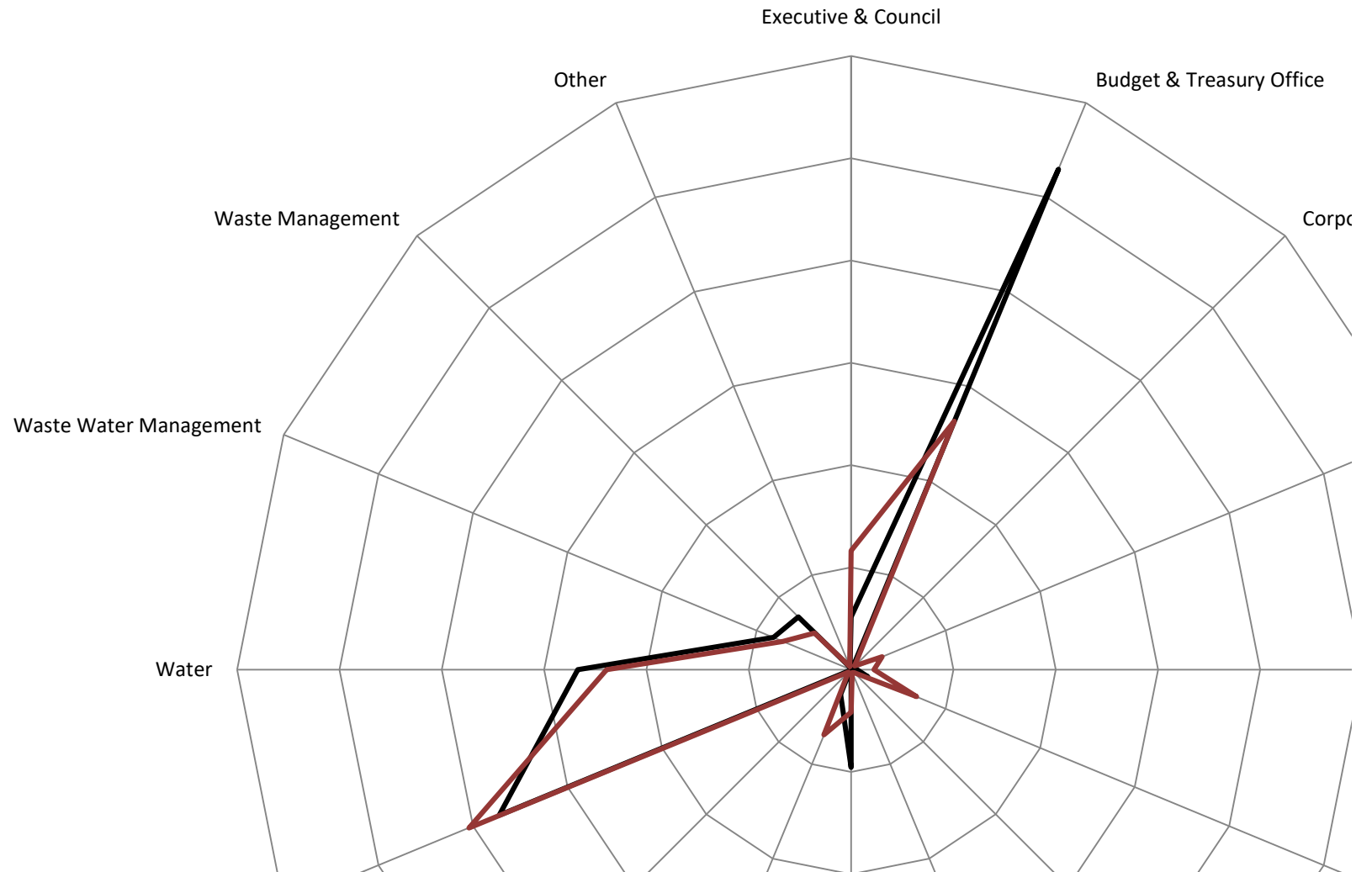
Mpumalanga operating revenue and expenditure by standard classification, 2025/26



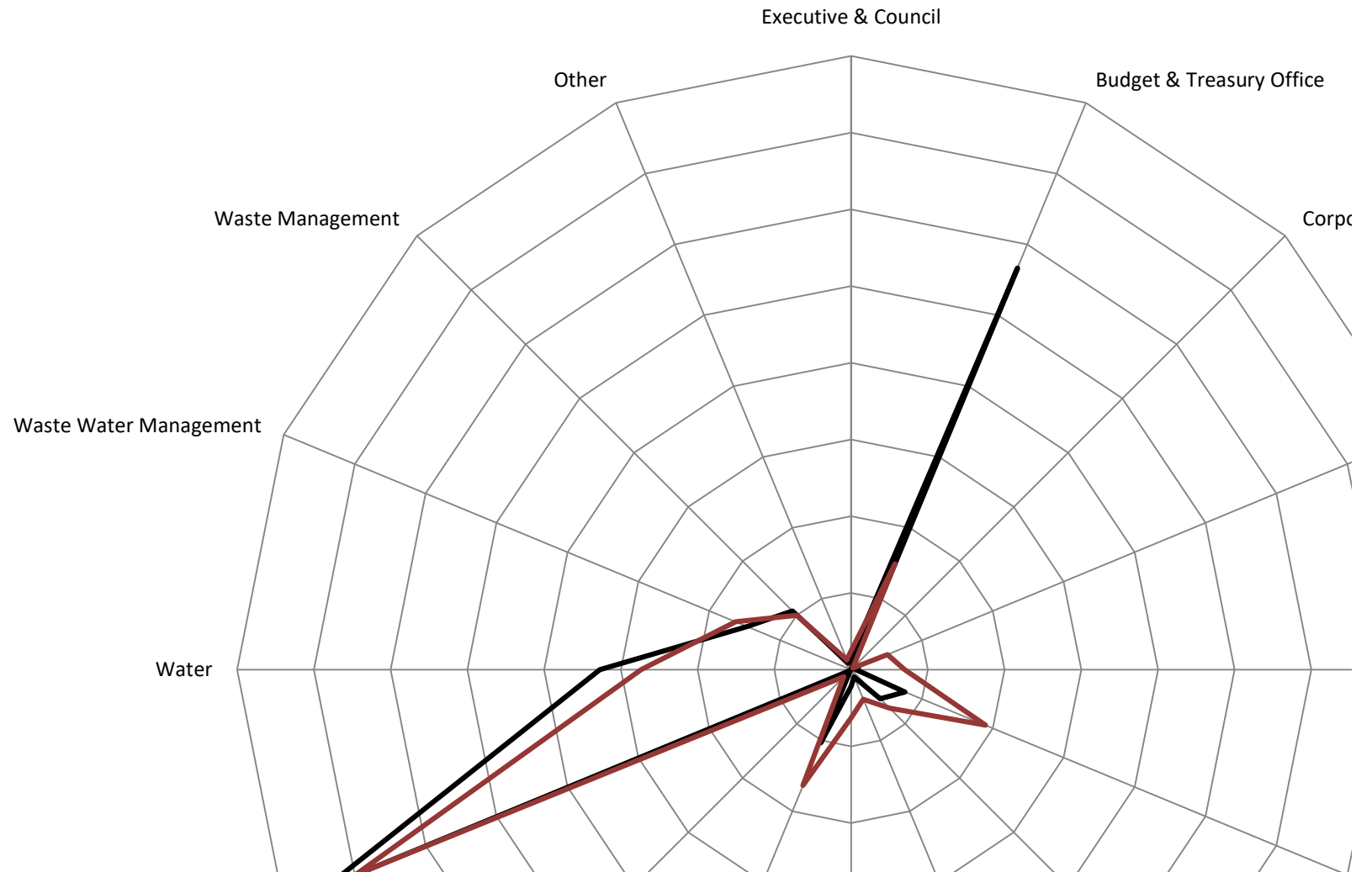
Northern Cape operating revenue and expenditure by standard classification, 2025/26



North West operating revenue and expenditure by standard classification, 2025/26



Western Cape operating revenue and expenditure by standard classification, 2025/26



Planned capital expenditure, 2025/26

Road Transport

Other

