

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Executive and council			Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Fourth Quarter 2021/22		Year to date: 30 June 2022		Fourth Quarter 2020/21		Q4 of 2020/21 to Q4 of 2021/22
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	30 127	25 027	1 839	6.1%	13 492	44.8%	8 746	34.9%	(732)	(2.9%)	23 345	93.3%	109	81.8%	(774.9%)
A	Nelson Mandela Bay	NMA	740	752	102	13.7%	104	14.1%	17	2.3%	163	21.6%	386	51.3%	-	-	-
Total Metros			30 867	25 779	1 941	6.3%	13 597	44.0%	8 763	34.0%	(570)	(2.2%)	23 730	92.1%	109	81.8%	(625.0%)
B	Dr Beyers Naude	EC101	53	53	14	25.8%	4	8.0%	14	25.8%	4	8.4%	36	68.0%	22	90.1%	(79.7%)
B	Blue Crane Route	EC102	27 288	27 288	24 341	89.2%	(3 875)	(14.2%)	14 545	53.3%	-	-	35 011	128.3%	-	128.3%	-
B	Makana	EC104	22 103	22 103	3 161	14.3%	1 731	7.8%	2 472	11.2%	(349)	(1.6%)	7 014	31.7%	-	33.9%	-
B	Ndlambe	EC105	4 443	4 769	4 443	100.0%	330	7.4%	-	-	300	6.3%	5 073	106.4%	300	113.2%	-
B	Sundays River Valley	EC106	18 503	12 977	20 835	112.6%	(37)	(0.2%)	4 818	37.1%	(185)	(1.4%)	25 431	196.0%	1 220	162.7%	(115.2%)
B	Kouga	EC108	29	1 490	48	163.5%	27	90.2%	6	0.4%	306	20.5%	387	26.0%	886	126.2%	(65.4%)
B	Kou-Kamma	EC109	33 706	33 706	22 651	67.2%	18 120	53.8%	13 591	40.3%	-	-	54 362	161.3%	(19 627)	100.0%	(100.0%)
C	Sarah Baartman	DC10	61 655	76 311	(23 725)	(38.5%)	(16 090)	(26.1%)	(16 267)	(21.3%)	80 529	105.5%	24 447	32.0%	745	31.1%	10702.6%
Total Sarah Baartman			167 780	178 696	51 768	30.9%	209	0.1%	19 179	10.7%	80 606	45.1%	151 761	84.9%	(16 454)	69.4%	(589.9%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	124 435	121 588	47 911	38.5%	38 456	30.9%	28 680	23.6%	(152)	(0.1%)	114 895	94.5%	28 236	84.0%	(100.5%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	36 768	36 768	79 178	215.3%	63 454	172.6%	15	0.0%	-	-	142 647	388.0%	23 590	98.0%	(100.0%)
C	Amathole	DC12	17 832	19 522	520	2.9%	1 712	9.6%	239	1.2%	245	1.3%	2 716	13.9%	215	-	14.1%
Total Amathole			179 035	177 877	127 608	71.3%	103 622	57.9%	28 934	16.3%	94	0.1%	260 258	146.3%	52 040	88.1%	(99.8%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	7 554	7 554	2 813	37.2%	2 145	28.4%	1 688	22.3%	-	-	6 646	88.0%	-	110.4%	-
B	Engcobo	EC137	51 860	54 673	67 381	129.9%	-	-	-	-	-	-	67 381	123.2%	-	329.4%	-
B	Sakhisizwe	EC138	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	158 045	158 045	164	0.1%	65 634	41.5%	84 112	53.2%	50 652	32.0%	200 563	126.9%	43 659	127.8%	16.0%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Chris Hani			217 459	220 272	70 359	32.4%	67 779	31.2%	85 800	39.0%	50 652	23.0%	274 590	124.7%	43 659	173.0%	16.0%
B	Elundini	EC141	-	-	-	-	-	-	-	-	67	-	67	-	59	-	14.6%
B	Senqu	EC142	6 269	6 269	68 068	1085.7%	38 577	615.3%	-	-	-	-	106 645	1701.1%	-	-	-
B	Walter Sisulu	EC145	1	-	-	-	-	-	-	-	19	-	19	-	(5)	-	(505.9%)
C	Joe Gqabi	DC14	1 000	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi			7 270	7 269	68 068	936.2%	38 577	530.6%	-	-	86	1.2%	106 731	1468.2%	54	0.7%	60.0%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	39 846	39 846	29 106	73.0%	-	-	38 811	97.4%	-	-	67 917	170.4%	-	49.8%	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	20 076	-	16 061	-	12 046	-	-	-	48 184	-	-	112.1%	-
B	King Sabata Dalindyebo	EC157	579	-	-	-	-	-	-	-	-	-	-	-	-	2.5%	-
C	O R Tambo	DC15	206 353	153 515	-	-	-	-	868	0.6%	-	-	868	0.6%	-	-	-
Total O .R. Tambo			246 778	193 361	49 183	19.9%	16 061	6.5%	51 725	26.8%	-	-	116 969	60.5%	-	25.6%	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	9 740	9 758	-	-	2 113	21.7%	(8)	(0.1%)	948	9.7%	3 053	31.3%	3 549	64.2%	(73.3%)
Total Alfred Nzo			9 740	9 758	-	-	2 113	21.7%	(8)	(0.1%)	948	9.7%	3 053	31.3%	3 549	64.2%	(73.3%)
Total Eastern Cape			858 930	813 013	368 926	43.0%	241 957	28.2%	194 394	23.9%	131 816	16.2%	937 093	115.3%	82 956	85.4%	58.9%
FREE STATE																	
A	Mangaung	MAN	(12)	(12)	203	(1722.1%)	203	(1722.1%)	203	(1722.1%)	207	(1752.8%)	816	(6919.0%)	194	5887.9%	6.4%

Total Metros			(12)	(12)	203	(1722.1%)	203	(1722.1%)	203	(1722.1%)	207	(1752.8%)	816	(6919.0%)	194	5887.9%	6.4%
B	Letsemeng	FS161	-	-	-	-	25	-	-	-	-	-	25	-	-	-	-
B	Kopanong	FS162	-	-	-	-	65 355	-	(918)	-	5	-	64 442	-	33 008	30.6%	(100.0%)
B	Mohokare	FS163	2 622	2 622	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	13 083	13 083	5 150	39.4%	4 120	31.5%	3 090	23.6%	-	-	12 361	94.5%	2 424	78.1%	(100.0%)
Total Xhariep			15 705	15 705	5 150	32.8%	69 501	442.5%	2 172	13.8%	5	0.0%	76 828	489.2%	35 432	32.6%	(100.0%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	29 826	29 826	-	-	-	-	-	-	-	-	-	-	14 538	114.2%	(100.0%)
B	Tswelopele	FS183	83 268	83 303	34 081	40.9%	27 550	33.1%	20 919	25.1%	1 527	1.8%	84 077	100.9%	1 110	101.0%	37.6%
B	Matjhabeng	FS184	627 659	527 559	237 839	37.9%	2	0.0%	304 807	57.8%	67 143	12.7%	609 791	115.6%	2 297	91.1%	2823.2%
B	Nala	FS185	133	133	31	23.2%	-	-	598	450.4%	29	21.6%	657	495.2%	17	64.7%	67.5%
C	Lejweleputswa	DC18	139 395	139 395	57 920	41.6%	46 223	33.2%	35 243	25.3%	(187)	(0.1%)	139 198	99.9%	99	99.7%	(289.5%)
Total Lejweleputswa			880 281	780 216	329 870	37.5%	73 775	8.4%	361 567	46.3%	68 511	8.8%	833 723	106.9%	18 061	94.1%	279.3%
B	Setso	FS191	21 070	20 445	8 502	40.4%	25	0.1%	41 699	204.0%	146	0.7%	50 371	246.4%	36 616	175.3%	(99.6%)
B	Ditlabeng	FS192	186 348	186 348	77 645	41.7%	-	-	108 703	58.3%	-	-	186 348	100.0%	(28 620)	100.0%	(100.0%)
B	Nketoana	FS193	10 925	16 029	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	3 565	3 565	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	16 647	16 647	-	-	-	-	-	-	0	0.0%	0	0.0%	9	0.0%	(96.6%)
C	Thabo Mofutsanyana	DC19	4 260	4 260	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			242 814	247 294	86 147	35.5%	25	0.0%	150 402	60.8%	146	0.1%	236 719	95.7%	8 005	98.8%	(98.2%)
B	Moqhaka	FS201	164 340	158 261	96 115	58.5%	67 547	41.1%	57 700	36.5%	195	0.1%	221 557	140.0%	68	130.9%	186.6%
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			164 340	158 261	96 115	58.5%	67 547	41.1%	57 700	36.5%	195	0.1%	221 557	140.0%	68	130.9%	186.6%
Total Free State			1 303 128	1 201 464	517 485	39.7%	211 051	16.2%	572 044	47.6%	69 064	5.7%	1 369 643	114.0%	61 760	94.3%	11.8%
GAUTENG																	
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	50 000	257 628	24 174	48.3%	21 059	42.1%	4 994	1.9%	6 126	2.4%	56 352	21.9%	26 945	134.0%	(77.3%)
A	City of Tshwane	TSH	55 375	55 375	(17)	(0.0%)	4 543	8.2%	(0)	(0.0%)	11	0.0%	4 538	8.2%	(22)	(319.9%)	(150.7%)
Total Metros			105 375	313 003	24 157	22.9%	25 601	24.3%	4 994	1.6%	6 137	2.0%	60 889	19.5%	26 923	133.8%	(77.2%)
B	Emfuleni	GT421	225	162	94	41.7%	18	8.1%	15	9.4%	24	15.0%	152	93.6%	12	-	100.0%
B	Midvaal	GT422	6 473	6 473	2 697	41.7%	2 158	33.3%	1 618	25.0%	-	-	6 473	100.0%	-	100.0%	-
B	Lesedi	GT423	9 225	6 114	3 763	40.8%	2 401	26.0%	1 638	26.8%	84	1.4%	7 886	129.0%	1 139	107.0%	(92.6%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			15 923	12 749	6 554	41.2%	4 577	28.7%	3 272	25.7%	109	0.9%	14 511	113.8%	1 151	107.6%	(90.6%)
B	Mogale City	GT481	2 867	5 417	1 012	35.3%	1 615	56.3%	1 363	25.2%	4 277	79.0%	8 267	152.6%	(10)	-	(44890.5%)
B	Merafong City	GT484	2 146	2 146	2	0.1%	29	1.4%	83	3.9%	23	1.1%	137	6.4%	69	315.0%	(66.3%)
B	Rand West City	GT485	47 104	47 104	19 626	41.7%	15 212	32.3%	11 776	25.0%	-	-	46 614	99.0%	-	99.1%	-
C	West Rand	DC48	19 115	13 901	5 807	30.4%	-	-	7 915	56.9%	(636)	(4.6%)	13 086	94.1%	-	100.0%	-
Total West Rand			71 231	68 567	26 448	37.1%	16 856	23.7%	21 137	30.8%	3 664	5.3%	68 105	99.3%	59	102.4%	6101.6%
Total Gauteng			192 529	394 319	57 159	29.7%	47 034	24.4%	29 402	7.5%	9 910	2.5%	143 505	36.4%	28 133	114.5%	(64.8%)
KWAZULU-NATAL																	
A	eThekweni	ETH	82 627	82 627	20 534	24.9%	36 854	44.6%	24 544	29.7%	902	1.1%	82 833	100.2%	949	100.3%	(5.0%)
Total Metros			82 627	82 627	20 534	24.9%	36 854	44.6%	24 544	29.7%	902	1.1%	82 833	100.2%	949	100.3%	(5.0%)
B	Umdoni	KZN212	147 641	151 774	61 506	41.7%	53 244	36.1%	36 904	24.3%	125	0.1%	151 779	100.0%	3	99.0%	3920.3%
B	Umzumbe	KZN213	10 752	10 752	-	-	-	-	-	-	-	-	-	-	(64)	-	(100.0%)
B	uMuziwabantu	KZN214	12 549	14 180	-	-	12 549	100.0%	-	-	-	-	12 549	88.5%	2 374	111.1%	(100.0%)
B	Ray Nkonyeni	KZN216	233 214	233 214	97 173	41.7%	77 677	33.3%	-	-	58 283	25.0%	233 133	100.0%	39	100.1%	149344.3%
C	Ugu	DC21	3 611	3 611	677	18.8%	1 028	28.5%	737	20.4%	768	21.3%	3 211	88.9%	810	91.2%	(5.2%)
Total Ugu			407 767	413 531	159 357	39.1%	144 497	35.4%	37 642	9.1%	59 176	14.3%	400 672	96.9%	3 162	97.5%	1771.6%
B	uMshwathi	KZN221	-	-	1 473	-	2 564	-	2 776	-	4 138	-	10 950	-	2 243	-	84.5%
B	uMngeni	KZN222	58 421	58 421	24 221	41.5%	19 377	33.2%	14 534	24.9%	47	0.1%	58 179	99.6%	183	99.4%	(74.5%)
B	Mpofana	KZN223	7 836	7 836	3 268	41.7%	2 620	33.4%	1 967	25.1%	1 709	21.8%	9 563	122.0%	-	100.0%	-
B	Impendle	KZN224	11 091	11 091	4 056	36.6%	3 245	29.3%	-	-	-	-	7 300	65.8%	-	150.6%	-

B	Msunduzi	KZN225	3 611	3 516	877	24.3%	1 493	41.4%	1 358	38.6%	4 788	136.2%	8 516	242.2%	97	(0.4%)	4816.7%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	6 219	6 219	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		87 178	87 108	33 895	38.9%	29 299	33.6%	20 634	23.7%	10 681	12.3%	94 509	108.5%	2 523	103.5%	323.3%
B	Okhahlamba	KZN235	137 519	137 536	57 298	41.7%	45 840	33.3%	34 389	25.0%	14	0.0%	137 541	100.0%	19	100.0%	(24.9%)
B	Inkosi Langaibalele	KZN237	-	-	-	-	-	-	824	-	-	-	824	-	-	-	-
B	Alfred Duma	KZN238	235 890	240 047	91 781	38.9%	74 978	31.8%	64 130	26.7%	15 670	6.5%	246 559	102.7%	13 812	102.2%	13.5%
C	Uthukela	DC23	72 380	72 380	-	-	-	-	-	-	-	-	-	-	-	160.5%	-
	Total Uthukela		445 789	449 963	149 079	33.4%	120 818	27.1%	99 343	22.1%	15 684	3.5%	384 924	85.5%	13 830	109.9%	13.4%
B	Endumeni	KZN241	57 094	55 094	18 792	32.9%	15 032	26.3%	11 649	21.1%	464	0.8%	45 937	83.4%	418	78.7%	11.0%
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	145 819	145 819	60 758	41.7%	48 606	33.3%	36 455	25.0%	77	0.1%	145 896	100.1%	-	100.0%	-
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umqinyathi		202 913	200 913	79 550	39.2%	63 638	31.4%	48 104	23.9%	542	0.3%	191 833	95.5%	418	94.1%	29.5%
B	Newcastle	KZN252	7 046	462 800	3 029	43.0%	3 334	47.3%	77 378	16.7%	3 856	0.8%	87 596	18.9%	1 204	111.1%	220.4%
B	Emadlangeni	KZN253	33 467	33 467	13 945	41.7%	11 156	33.3%	-	-	-	-	25 101	75.0%	-	39.5%	-
B	Dannhauser	KZN254	5 370	26	16	0.3%	6	0.1%	44	168.2%	10	39.0%	75	289.7%	-	1.4%	-
C	Amajuba	DC25	24 000	24 000	10 272	42.8%	7 906	32.9%	6 163	25.7%	66	0.3%	24 407	101.7%	2	90.4%	3900.1%
	Total Amajuba		69 883	520 293	27 262	39.0%	22 401	32.1%	83 585	16.1%	3 932	0.8%	137 179	26.4%	1 205	49.0%	226.3%
B	eDumbe	KZN261	12 357	12 357	5 149	41.7%	4 119	33.3%	3 089	25.0%	-	-	12 357	100.0%	-	72.2%	-
B	uPhongolo	KZN262	31 523	36 364	13 134	41.7%	10 507	33.3%	7 881	21.7%	-	-	31 523	86.7%	-	100.0%	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	(0)	-	(100.0%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		43 880	49 721	18 283	41.7%											

C	Mopani	DC33	-	-	-	-	0	-	-	-	0	-	0	-	-	-
	Total Mopani		1	1	-	-	0	10.0%	-	-	0	0.1%	0	10.1%	-	-
B	Musina	LIM341	92 782	46 391	7 840	8.5%	6 018	6.5%	4 974	10.7%	7 399	15.9%	26 231	56.5%	5 384	96.3%
B	Thulamela	LIM343	518 781	518 781	206 575	39.8%	170 713	32.9%	127 953	24.7%	2 722	0.5%	507 963	97.9%	7 122	100.0%
B	Makhado	LIM344	401 747	401 747	167 395	41.7%	133 916	33.3%	100 436	25.0%	-	-	401 747	100.0%	-	100.0%
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	42 077	13 437	-	-	-	-	41 729	310.5%	-	-	41 729	310.5%	-	0.0%
	Total Vhembe		1 055 387	980 356	381 810	36.2%	310 647	29.4%	275 092	28.1%	10 121	1.0%	977 670	99.7%	12 506	92.3%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	13	-	13	-	-	-
B	Polokwane	LIM354	1 564	1 564	-	-	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	56 417	56 077	23 507	41.7%	18 631	33.0%	14 104	25.2%	-	-	56 242	100.3%	-	117.2%
	Total Capricorn		57 981	57 641	23 507	40.5%	18 631	32.1%	14 104	24.5%	13	0.0%	56 255	97.6%	-	113.8%
B	Thabazimbi	LIM361	110 553	111 553	-	-	-	-	116 152	104.1%	653	0.6%	116 806	104.7%	0	0.0%
B	Lephalale	LIM362	3 948	3 986	791	20.0%	495	12.5%	5 986	150.2%	1 970	49.4%	9 242	231.8%	120 116	475.2%
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	492 716	487 391	202 444	41.1%	156 753	31.8%	121 050	24.8%	1 629	0.3%	481 876	98.9%	1 487	87.8%
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	9.6%
C	Waterberg	DC36	-	-	47	-	(47)	-	-	-	-	-	-	-	-	-
	Total Waterberg		607 217	602 930	203 282	33.5%	157 201	25.9%	243 188	40.3%	4 253	0.7%	607 924	100.8%	121 603	95.4%
B	Ephraim Mogale	LIM471	2 149	1 936	315	14.7%	(58)	(2.7%)	8	0.4%	4	0.2%	270	14.0%	32	5.0%
B	Elias Motsoaledi	LIM472	48 669	48 669	20 279	41.7%	22 573	46.4%	10 580	21.7%	-	-	53 432	109.8%	-	100.5%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		50 817	50 605	20 594	40.5%	22 516	44.3%	10 588	20.9%	4	0.0%	53 703	106.1%	32	97.1%
	Total Limpopo		1 771 404	1 691 534	629 194	35.5%	508 995	28.7%	542 973	32.1%	14 390	0.9%	1 695 552	100.2%	134 141	94.1%
MPUMALANGA																
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msukaliywa	MP302	150 300	176 225	0	0.0%	148 677	98.9%	51 563	29.3%	626	0.4%	200 866	114.0%	8	56.3%
B	Mkhondo	MP303	262 497	263 314	110 188	42.0%	88 384	33.7%	54 714	20.8%	11 631	4.4%	264 917	100.6%	139	99.6%
B	Pixley Ka Seme (MP)	MP304	6 393	6 393	55 663	870.7%	22 816	356.9%	33 205	519.4%	108	1.7%	111 792	1748.7%	233	1477.9%
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	83 983	83 983	28 218	33.6%	629	0.7%	872	1.0%	(18)	(0.0%)	29 700	35.4%	17	41.2%
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	13	13	-	-	0	3.3%	-	-	-	-	0	3.3%	3	24.0%
	Total Gert Sibande		503 187	529 928	194 069	38.6%	260 506	51.8%	140 354	26.5%	12 346	2.3%	607 276	114.6%	400	93.2%
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	3	-	2 643	77383.3%	25	719.3%	5	-	-	-	2 673	-	0	55.7%
B	Steve Tshwete	MP313	118 599	118 599	47 379	39.9%	37 933	32.0%	28 257	23.8%	228	0.2%	113 797	96.0%	1 104	91.1%
B	Emakhazeni	MP314	69 608	69 608	29 189	41.9%	18 608	26.7%	(755)	(1.1%)	17 194	24.7%	64 236	92.3%	(740)	91.2%
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	0	(100.0%)
	Total Nkangala		188 211	188 208	79 210	42.1%	56 566	30.1%	27 508	14.6%	17 423	9.3%	180 706	96.0%	365	91.2%
B	Thaba Chweu	MP321	1 836	1 836	69 746	3798.8%	53 597	2919.2%	41 731	2272.9%	-	-	165 074	8991.0%	(512)	100.0%
B	Nkomazi	MP324	6 125	6 125	2 997	48.9%	2 933	47.9%	-	-	-	-	5 930	96.8%	(465)	100.0%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	1 059	1 059	268	25.3%	35	3.3%	(126)	(11.9%)	1 648	155.7%	1 826	172.5%	1 414	147.8%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		9 020	9 020	73 011	809.5%	56 565	627.1%	41 605	461.3%	1 648	18.3%	172 830	1916.1%	437	100.3%
	Total Mpumalanga		700 417	727 156	346 290	49.4%	373 637	53.3%	209 467	28.8%	31 417	4.3%	960 812	132.1%	1 201	94.2%
NORTH WEST																
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	21 114	21 114	4 891	23.2%	3 825	18.1%	5 231	24.8%	7 960	37.7%	21 906	103.8%	3 539	62.4%
B	Kgetlengrivier	NW374	105 336	105 336	43 890	41.7%	-	-	53 473	50.8%	-	-	97 363	92.4%	-	53.4%
B	Moses Kotane	NW375	4 731	4 731	-	-	4 000	84.6%	1 253	26.5%	-	-	5 253	111.0%	520	99.3%

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		131 181	131 181	48 781	37.2%	7 825	6.0%	59 957	45.7%	7 960	6.1%	124 522	94.9%	4 059	57.0%	96.1%
B	Ratlou	NW381	53 932	53 928	22 586	41.9%	17 926	33.2%	13 551	25.1%	-	-	54 063	100.2%	-	105.5%	-
B	Tswaing	NW382	128 758	128 758	-	-	-	-	138 758	107.8%	-	-	138 758	107.8%	61 786	121.1%	(100.0%)
B	Mafikeng	NW383	(1 340)	(1 557)	270	(20.2%)	514	(38.4%)	390	(25.1%)	601	(38.6%)	1 775	(114.0%)	598	729.8%	0.5%
B	Ditsobotla	NW384	1 520	1 520	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	38 452	38 452	12 657	32.9%	10 111	26.3%	9 613	25.0%	-	-	32 381	84.2%	-	42.0%	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		221 322	221 101	35 513	16.0%	28 551	12.9%	162 312	73.4%	601	0.3%	226 977	102.7%	62 384	96.3%	(99.0%)
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	212 988	212 988	88 745	41.7%	70 453	33.1%	53 247	25.0%	-	-	212 445	99.7%	-	53.9%	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	38 819	46 291	11 764	30.3%	-	-	24 985	54.0%	-	-	36 748	79.4%	-	78.2%	-
C	Dr Ruth Segomotsi Mompoti	DC39	40 982	39 817	22 764	55.5%	15 528	37.9%	-	-	37	0.1%	38 329	96.3%	-	69.4%	-
	Total Dr Ruth Segomotsi Mor		292 788	299 095	123 273	42.1%	85 981	29.4%	78 232	26.2%	37	0.0%	287 522	96.1%	-	59.4%	-
B	City of Matlosana	NW403	1 829	3 796	787	43.0%	783	42.8%	59	1.5%	611	16.1%	2 239	59.0%	1 847	10.6%	(66.9%)
B	Maquassi Hills	NW404	144 929	144 929	59 925	41.3%	47 161	32.5%	35 886	24.8%	-	-	142 971	98.6%	250	100.6%	(100.0%)
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	4	-	4	-	-	-	-
	Total Dr Kenneth Kaunda		146 758	148 724	60 712	41.4%	47 944	32.7%	35 944	24.2%	615	0.4%	145 215	97.6%	2 097	87.1%	(70.7%)
	Total North West		792 049	800 102	268 278	33.9%	170 301	21.5%	336 445	42.1%	9 212	1.2%	784 236	98.0%	68 540	75.7%	(86.6%)
NORTHERN CAPE																	
B	Joe Morolong	NC451	26 122	23 108	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	7 284	7 284	3 035	41.7%	2 387	32.8%	1 821	25.0%	-	-	7 243	99.4%	-	100.0%	-
B	Gamagara	NC453	75 843	77 749	27 962	36.9%	10 453	13.8%	18 133	23.3%	10 122	13.0%	66 669	85.7%	8 973	102.4%	12.8%
C	John Taolo Gaetsewe	DC45	16 448	15 330	6 966	42.4%	5 384	32.7%	2 809	18.3%	61	0.4%	15 219	99.3%	237	98.1%	(74.3%)
	Total John Taolo Gaetsewe		125 698	123 472	37 963	30.2%	18 224	14.5%	22 763	18.4%	10 182	8.2%	89 132	72.2%	9 210	78.3%	10.6%
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	(13)	(31.9%)	(100.0%)	-
B	Nama Khoi	NC062	1 802	1 802	198	11.0%	503	27.9%	885	49.1%	251	13.9%	1 836	101.9%	(4 240)	(164.4%)	(105.9%)
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	1 877	939	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	2 825	3 134	(27)	(1.0%)	(82)	(2.9%)	2 396	76.4%	(100)	(3.2%)	2 187	69.8%	141	1088.1%	(171.0%)
B	Khai-Ma	NC067	21 156	22 206	8 815	41.7%	7 052	33.3%	-	-	7 489	33.7%	23 356	105.2%	-	69.8%	-
C	Namakwa	DC6	2 883	3 333	961	33.3%	961	33.3%	1 380	41.4%	3	0.1%	3 305	99.2%	64	94.6%	(95.3%)
	Total Namakwa		30 543	31 415	9 947	32.6%	8 434	27.6%	4 661	14.8%	7 643	24.3%	30 684	97.7%	(4 048)	127.8%	(288.8%)
B	Ubuntu	NC071	2	2	-	-	-	-	-	-	-	-	-	-	-	(14.3%)	-
B	Umsobomvu	NC072	56 140	56 679	23 554	42.0%	14 023	25.0%	67	0.1%	101	0.2%	37 745	66.6%	916	90.1%	(88.9%)
B	Emthanjeni	NC073	4 880	4 880	3 190	65.4%	2 072	42.4%	464	9.5%	1	0.0%	5 727	117.3%	11 829	137.8%	(100.0%)
B	Kareeberg	NC074	1 807	1 807	1 679	92.9%	0	0.0%	1	0.1%	-	-	1 680	93.0%	11 964	163.0%	(100.0%)
B	Renosterberg	NC075	5 620	5 620	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	27 786	27 786	11 225	40.4%	9 071	32.6%	6 727	24.2%	-	-	27 023	97.3%	-	84.4%	-
B	Siyathemba	NC077	2 203	2 151	920	41.8%	2 481	112.6%	27	1.3%	101	4.7%	3 530	164.1%	2 402	320.4%	(95.8%)
B	Siyancuma	NC078	3 093	3 093	3 093	100.0%	-	-	-	-	-	-	3 093	100.0%	-	0.2%	-
C	Pixley Ka Seme (NC)	DC7	3 651	3 651	1 522	41.7%	1 218	33.3%	913	25.0%	-	-	3 653	100.0%	-	88.3%	-
	Total Pixley ka Seme (NC)		105 183	105 670	45 183	43.0%	28 864	27.4%	8 199	7.8%	204	0.2%	82 450	78.0%	27 112	97.0%	(99.2%)
B	!Kai! Garib	NC082	4 507	4 328	-	-	-	-	-	-	-	-	-	-	-	913.3%	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	3 093	3 093	-	-	-	-	11 169	361.1%	-	-	11 169	361.1%	-	-	-
B	Kgatelopele	NC086	1 858	1 858	10 674	574.5%	36	1.9%	52	2.8%	46	2.5%	10 808	581.7%	49	1651.0%	(6.8%)
B	Dawid Kruiper	NC087	24 035	24 035	359	1.5%	547	2.3%	571	2.4%	562	2.3%	2 038	8.5%	522	-	7.5%
C	Z F Mgcawu	DC8	500	1 000	-	-	-	-	-	-	-	-	-	-	-	1.7%	-
	Total Z F Mgcawu		33 993	34 314	11 033	32.5%	582	1.7%	11 793	34.4%	607	1.8%	24 015	70.0%	572	715.6%	6.3%
B	Sol Plaatje	NC091	310 993	313 726	102 477	33.0%	85 740	27.6%	68 519	21.8%	21 237	6.8%	277 973	88.6%	102 527	88.5%	(79.3%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	52 457	52 457	-	-	21 567	41.1%	13 591	25.9%	-	-	35 158	67.0%	354	68.5%	(100.0%)
B	Phokwane	NC094	3 189	3 189	-	-	-	-	-	-	47 891	1501.8%	47 891	1501.8%	-	1639.5%	-
C	Frances Baard	DC9	-	520	-	-	-	-	-	-	-	-	-	-	-	60.7%	-
	Total Frances Baard		366 639	369 892	102 477	28.0%	107 307	29.3%	82 110	22.2%	69 128	18.7%	361 022	97.6%	102 881	101.5%	(32.8%)

Total Northern Cape			662 056	664 763	206 604	31.2%	163 411	24.7%	129 525	19.5%	87 764	13.2%	587 304	88.3%	135 726	105.9%	(35.3%)
WESTERN CAPE																	
A	Cape Town	CPT	1 325	17 336	175	13.2%	1 067	80.5%	13 929	80.3%	1 333	7.7%	16 504	95.2%	163	44.6%	716.6%
Total Metros			1 325	17 336	175	13.2%	1 067	80.5%	13 929	80.3%	1 333	7.7%	16 504	95.2%	163	44.6%	716.6%
B	Matzikama	WC011	-	52	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	9 527	9 527	9 527	100.0%	-	-	-	-	-	-	9 527	100.0%	-	100.0%	-
B	Bergrivier	WC013	50 991	50 991	21 245	41.7%	16 997	33.3%	12 902	25.3%	-	-	51 144	100.3%	131	133.1%	(100.0%)
B	Saldanha Bay	WC014	5 147	5 147	2 145	41.7%	-	-	3 002	58.3%	-	-	5 147	100.0%	-	100.0%	-
B	Swartland	WC015	295	295	70	23.9%	30	10.2%	17	5.8%	234	79.4%	352	119.4%	252	120.9%	(7.2%)
C	West Coast	DC1	1 693	3 388	208	12.3%	199	11.7%	134	4.0%	100	2.9%	640	18.9%	(169)	33.3%	(159.2%)
Total West Coast			67 653	69 400	33 195	49.1%	17 226	25.5%	16 056	23.1%	334	0.5%	66 811	96.3%	215	121.4%	55.5%
B	Witzenberg	WC022	-	-	2	-	-	-	17	-	8	-	27	-	-	-	-
B	Drakenstein	WC023	437	1 923	391	89.5%	467	106.9%	333	17.3%	495	25.7%	1 686	87.7%	431	265.3%	14.9%
B	Stellenbosch	WC024	1 061	1 061	40	3.8%	143	13.4%	33	3.1%	91	8.6%	306	28.8%	94	54.7%	(3.1%)
B	Breede Valley	WC025	112	112	83	73.9%	206	183.3%	72	63.7%	140	124.6%	500	445.5%	99	410.5%	41.7%
B	Langeberg	WC026	8 593	8 593	3 315	38.6%	3 104	36.1%	2 049	23.8%	249	2.9%	8 716	101.4%	502	119.5%	(50.5%)
C	Cape Winelands DM	DC2	52 826	54 000	3 913	7.4%	6 502	12.3%	14 729	27.3%	29 947	55.5%	55 090	102.0%	24 390	110.1%	22.8%
Total Cape Winelands			63 030	65 690	7 743	12.3%	10 421	16.5%	17 232	26.2%	30 929	47.1%	66 325	101.0%	25 515	112.7%	21.2%
B	Theewaterskloof	WC031	1 578	1 753	101	6.4%	190	12.1%	234	13.4%	328	18.7%	854	48.7%	(170)	37.8%	(293.3%)
B	Overstrand	WC032	31 359	32 134	12 961	41.3%	10 466	33.4%	8 396	26.1%	313	1.0%	32 136	100.0%	21 185	99.1%	(98.5%)
B	Cape Agulhas	WC033	33 320	33 320	13 907	41.7%	11 097	33.3%	8 322	25.0%	-	-	33 326	100.0%	8 039	99.9%	(100.0%)
B	Swellendam	WC034	18 056	19 134	8 715	48.3%	5 931	32.8%	6 424	33.6%	(3 706)	(19.4%)	17 364	90.7%	(16 239)	94.3%	(77.2%)
C	Overberg	DC3	24 921	24 996	2 881	11.6%	4 185	16.8%	2 943	11.8%	13 229	52.9%	23 238	93.0%	2 881	55.3%	359.3%
Total Overberg			109 235	111 337	38 565	35.3%	31 869	29.2%	26 319	23.6%	10 164	9.1%	106 917	96.0%	15 696	90.3%	(35.2%)
B	Kannaland	WC041	6 402	7 365	12 730	198.8%	-	-	13 500	183.3%	813	11.0%	27 043	367.2%	4	221.5%	18603.8%
B	Hessequa	WC042	49 943	52 523	221	0.4%	36 811	73.7%	12 489	23.8%	1 460	2.8%	50 981	97.1%	326	99.6%	348.0%
B	Mossel Bay	WC043	29 404	40 120	45 864	156.0%	(1 226)	(4.2%)	70 883	176.7%	597	1.5%	116 118	289.4%	1 720	267.1%	(65.3%)
B	George	WC044	37	37	440	1189.2%	614	1660.8%	-	-	359	969.3%	1 413	3819.3%	(7)	1.0%	(5238.0%)
B	Oudtshoorn	WC045	64 768	75 189	39 588	61.1%	33 234	51.3%	26 062	34.7%	(27 441)	(36.5%)	71 442	95.0%	5 860	155.8%	(568.2%)
B	Bitou	WC047	51 817	51 680	341	0.7%	37 402	72.2%	259	0.5%	13 129	25.4%	51 132	98.9%	432	99.5%	2936.0%
B	Knysna	WC048	4 494	4 365	1 682	37.4%	1 345	29.9%	1 171	26.8%	226	5.2%	4 425	101.4%	506	117.6%	(55.2%)
C	Garden Route	DC4	234 304	240 604	79 941	34.1%	64 595	27.6%	66 096	27.5%	13 164	5.5%	223 795	93.0%	163 493	408.1%	(91.9%)
Total Garden Route			441 170	471 884	180 807	41.0%	172 776	39.2%	190 459	40.4%	2 307	0.5%	546 350	115.8%	172 335	225.0%	(98.7%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	23	23	5	24.2%	11	46.9%	6	25.2%	14	61.1%	36	157.3%	(373)	98.4%	(103.7%)
B	Beaufort West	WC053	10 976	11 182	29 045	264.6%	22 871	208.4%	17 488	156.4%	85	0.8%	69 489	621.4%	5 360	445.9%	(98.4%)
C	Central Karoo	DC5	46 268	46 618	15 564	33.6%	10 859	23.5%	10 751	23.1%	1 463	3.1%	38 637	82.9%	23 892	113.3%	(93.9%)
Total Central Karoo			57 267	57 822	44 614	77.9%	33 741	58.9%	28 245	48.8%	1 562	2.7%	108 162	187.1%	28 878	174.7%	(94.6%)
Total Western Cape			739 679	793 470	305 099	41.2%	267 100	36.1%	292 240	36.8%	46 630	5.9%	911 068	114.8%	242 803	172.7%	(80.8%)
Total National			9 337 583	9 866 470	3 616 844	38.7%	2 623 158	28.1%	2 993 081	30.3%	490 598	5.0%	9 723 681	98.6%	778 330	99.8%	(37.0%)

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Finance and administration			Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Fourth Quarter 2021/22		Year to date: 30 June 2022		Fourth Quarter 2020/21		Q4 of 2020/21 to Q4 of 2021/22
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	3 069 958	3 071 859	985 210	32.1%	803 866	26.2%	784 787	25.5%	486 653	15.8%	3 060 516	99.6%	429 453	97.4%	13.3%
A	Nelson Mandela Bay	NMA	3 568 762	3 598 456	(312 856)	(8.8%)	349 061	9.8%	107 290	3.0%	154 869	4.3%	298 363	8.3%	-	-	-
Total Metros			6 638 720	6 670 314	672 354	10.1%	1 152 927	17.4%	892 077	13.4%	641 521	9.6%	3 358 879	50.4%	429 453	97.4%	49.4%
B	Dr Beyers Naude	EC101	253 448	253 448	86 449	34.1%	38 101	15.0%	27 379	10.8%	5 720	2.3%	157 650	62.2%	1 788	27.0%	219.9%
B	Blue Crane Route	EC102	30 828	32 587	22 366	72.5%	4 622	15.0%	4 054	12.4%	3 647	11.2%	34 689	106.5%	6 009	94.1%	(39.3%)
B	Makana	EC104	166 256	166 256	68 416	41.2%	30 394	18.3%	45 775	27.5%	3 409	2.1%	147 994	89.0%	28 518	115.2%	(88.0%)
B	Ndlambe	EC105	202 669	202 779	59 271	29.2%	50 520	24.9%	60 935	30.1%	28 491	14.1%	199 218	98.2%	30 304	95.4%	(6.0%)
B	Sundays River Valley	EC106	73 563	101 828	57 631	78.3%	687	0.9%	13 120	12.9%	1 600	1.6%	73 039	71.7%	9 244	180.6%	(82.7%)
B	Kouga	EC108	334 135	336 869	161 718	48.4%	105 173	31.5%	79 934	23.7%	44 735	13.3%	391 560	116.2%	2 802	95.0%	1496.7%
B	Kou-Kamma	EC109	53 166	61 296	23 326	43.9%	5 512	10.4%	5 288	8.6%	2 756	4.5%	36 882	60.2%	15 075	97.2%	(81.7%)
C	Sarah Baartman	DC10	84 062	81 262	44 062	52.4%	36 184	43.0%	28 147	34.6%	(28 433)	(35.0%)	79 960	98.4%	3 160	102.3%	(999.8%)
Total Sarah Baartman			1 198 127	1 236 325	523 238	43.7%	271 193	22.6%	264 634	21.4%	61 927	5.0%	1 120 992	90.7%	96 901	88.5%	(36.1%)
B	Mbhashe	EC121	298 175	307 265	122 533	41.1%	95 046	31.9%	84 810	27.6%	3 622	1.2%	306 011	99.6%	6 557	98.6%	(44.8%)
B	Mnquma	EC122	369 577	386 154	149 676	40.5%	112 442	30.4%	92 365	23.9%	24 511	6.3%	378 994	98.1%	18 881	96.4%	29.8%
B	Great Kei	EC123	84 475	89 946	11 012	13.0%	10 600	12.5%	17 610	19.6%	67 030	74.5%	106 253	118.1%	12 266	129.0%	446.5%
B	Amahlathi	EC124	29 191	32 769	7 881	27.0%	7 830	26.8%	7 502	22.9%	9 841	30.0%	33 055	100.9%	7 956	119.6%	23.7%
B	Ngqushwa	EC126	154 752	155 552	61 262	39.6%	37 145	24.0%	30 212	19.4%	5 690	3.7%	134 310	86.3%	10 567	93.5%	(46.2%)
B	Raymond Mhlaba	EC129	177 911	177 911	78 600	44.2%	30 933	17.4%	25 655	14.4%	21 218	11.9%	156 406	87.9%	13 984	82.8%	51.7%
C	Amathole	DC12	330 663	332 328	2 104	0.6%	2 487	0.8%	2 883	0.9%	6 268	1.9%	13 741	4.1%	17 416	-	(64.0%)
Total Amathole			1 444 743	1 481 925	433 069	30.0%	296 483	20.5%	261 038	17.6%	138 180	9.3%	1 128 770	76.2%	87 626	98.8%	57.7%
B	Inxuba Yethemba	EC131	116 408	115 690	60 873	52.3%	5 632	4.8%	11 206	9.7%	309	0.3%	78 019	67.4%	1 939	77.7%	(84.1%)
B	Intsika Yethu	EC135	212 392	213 009	76 221	35.9%	60 543	28.5%	49 802	23.4%	3 332	1.6%	189 898	89.2%	(1 563)	126.7%	(313.2%)
B	Emalahleni (EC)	EC136	147 814	149 187	57 322	38.8%	44 983	30.4%	37 327	25.0%	5 874	3.9%	145 505	97.5%	7 714	105.9%	(23.9%)
B	Engcobo	EC137	67 382	69 182	11 114	16.5%	56 990	84.6%	44 550	64.4%	(2 497)	(3.6%)	110 156	159.2%	(507)	28.5%	392.6%
B	Sakhisizwe	EC138	93 907	93 907	36 987	39.4%	21 295	22.7%	24 245	25.8%	7 108	7.6%	89 636	95.5%	3 245	94.4%	119.1%
B	Enoch Mgijima	EC139	200 967	201 820	136 843	68.1%	10 135	5.0%	10 467	5.2%	14 947	7.4%	172 391	85.4%	25 220	93.3%	(40.7%)
C	Chris Hani	DC13	786 332	946 702	288 709	36.7%	241 577	30.7%	32 148	3.4%	61 612	6.5%	624 046	65.9%	111 001	97.0%	(44.5%)
Total Chris Hani			1 625 202	1 789 498	668 070	41.1%	441 153	27.1%	209 745	11.7%	90 685	5.1%	1 409 653	78.8%	147 049	97.5%	(38.3%)
B	Elundini	EC141	263 350	280 194	81 478	30.9%	63 910	24.3%	50 627	18.1%	7 354	2.6%	203 370	72.6%	6 734	92.7%	9.2%
B	Senqu	EC142	126 363	128 806	16 432	13.0%	8 013	6.3%	48 095	37.3%	22 914	17.8%	95 454	74.1%	18 204	110.1%	25.9%
B	Walter Sisulu	EC145	82 726	208 435	61 481	74.3%	49 455	59.8%	39 810	19.1%	38 184	18.3%	188 930	90.6%	19 814	155.2%	92.7%
C	Joe Gqabi	DC14	323 433	323 482	127 409	39.4%	96 556	29.9%	76 660	23.7%	811	0.3%	301 436	93.2%	472	43.5%	71.8%
Total Joe Gqabi			795 872	940 918	286 799	36.0%	217 935	27.4%	215 193	22.9%	69 264	7.4%	789 190	83.9%	45 225	81.9%	53.2%
B	Ngquza Hills	EC153	369 014	506 941	157 583	42.7%	2 716	0.7%	167 724	33.1%	1 908	0.4%	329 930	65.1%	4 858	69.3%	(60.7%)
B	Port St Johns	EC154	67 031	78 768	29 166	43.5%	2 009	3.0%	21 668	27.5%	(3 374)	(4.3%)	49 470	62.8%	4 266	176.7%	(179.1%)
B	Nyandeni	EC155	326 410	326 398	381 339	116.8%	101 688	31.2%	77 823	23.8%	(112 476)	(34.5%)	448 374	137.4%	3 642	82.1%	(3188.0%)
B	Mhlontlo	EC156	231 283	240 298	59 171	25.6%	19 464	8.4%	15 979	6.6%	1 827	0.8%	96 440	40.1%	3 596	108.0%	(49.2%)
B	King Sabata Dalindyebo	EC157	740 060	736 974	423 630	57.2%	149 953	20.3%	123 827	16.8%	31 627	4.3%	729 037	98.9%	16 944	95.5%	86.7%
C	O R Tambo	DC15	328 553	366 612	2 373	0.7%	200 775	61.1%	510 128	139.1%	56 911	15.5%	770 187	210.1%	6 447	264.1%	782.8%
Total O .R. Tambo			2 062 352	2 255 992	1 053 262	51.1%	476 605	23.1%	917 149	40.7%	(23 578)	(1.0%)	2 423 439	107.4%	39 754	118.2%	(159.3%)
B	Matatiele	EC441	341 497	341 497	153 759	45.0%	98 216	28.8%	76 411	22.4%	5 473	1.6%	333 860	97.8%	8 102	98.6%	(32.4%)
B	Umtzimvubu	EC442	323 059	323 059	154 013	47.7%	100 830	31.2%	62 973	19.5%	(17 979)	(5.6%)	299 837	92.8%	3 939	91.8%	(556.4%)
B	Winnie Madikizela-Mandela	EC443	335 534	331 381	140 611	41.9%	104 295	31.1%	78 895	23.8%	8 218	2.5%	332 019	100.2%	2 884	98.4%	184.9%
B	Ntabankulu	EC444	236 368	240 477	61 880	26.2%	51 004	21.6%	4 841	2.0%	6 785	2.8%	124 510	51.8%	4 522	45.6%	50.1%
C	Alfred Nzo	DC44	735 446	757 103	265 800	36.1%	215 850	29.3%	163 475	21.6%	16 076	2.1%	661 201	87.3%	17 844	88.6%	(9.9%)
Total Alfred Nzo			1 971 904	1 993 516	776 063	39.4%	570 196	28.9%	386 595	19.4%	18 573	0.9%	1 751 427	87.9%	37 291	87.6%	(50.2%)
Total Eastern Cape			15 736 921	16 368 488	4 412 856	28.0%	3 426 492	21.8%	3 146 430	19.2%	996 572	6.1%	11 982 350	73.2%	883 298	97.9%	12.8%
FREE STATE																	
A	Mangaung	MAN	2 307 937	2 250 336	882 802	38.3%	669 284	29.0%	319 074	14.2%	434 080	19.3%	2 305 239	102.4%	403 915	91.9%	7.5%

Total Northern Cape			3 066 009	3 045 062	1 090 641	35.6%	564 752	18.4%	622 768	20.5%	302 643	9.9%	2 580 804	84.8%	534 904	92.5%	(43.4%)
WESTERN CAPE																	
A	Cape Town	CPT	16 493 396	16 664 600	4 467 695	27.1%	4 304 233	26.1%	4 343 210	26.1%	3 248 682	19.5%	16 363 819	98.2%	3 011 760	97.7%	7.9%
Total Metros			16 493 396	16 664 600	4 467 695	27.1%	4 304 233	26.1%	4 343 210	26.1%	3 248 682	19.5%	16 363 819	98.2%	3 011 760	97.7%	7.9%
B	Matzikama	WC011	127 894	135 859	45 042	35.2%	34 493	27.0%	27 639	20.3%	19 079	14.0%	126 253	92.9%	22 252	95.0%	(14.3%)
B	Cederberg	WC012	69 034	61 117	19 707	28.5%	14 410	20.9%	14 121	23.1%	15 883	26.0%	64 121	104.9%	13 213	89.2%	20.2%
B	Bergrivier	WC013	103 737	105 419	31 202	30.1%	22 412	21.6%	23 289	22.1%	22 802	21.6%	99 705	94.6%	20 964	100.8%	8.8%
B	Saldanha Bay	WC014	341 953	348 583	102 030	29.8%	73 049	21.4%	97 741	28.0%	77 914	22.4%	350 734	100.6%	69 848	99.6%	11.5%
B	Swartland	WC015	239 264	258 734	60 402	25.2%	55 150	23.0%	48 653	18.8%	74 526	28.8%	238 731	92.3%	62 584	103.2%	19.1%
C	West Coast	DC1	119 480	132 795	27 919	23.4%	41 710	34.9%	38 995	29.4%	16 907	12.7%	125 531	94.5%	14 023	95.2%	20.6%
Total West Coast			1 001 362	1 042 506	286 303	28.6%	241 225	24.1%	250 437	24.0%	227 111	21.8%	1 005 075	96.4%	202 884	98.6%	11.9%
B	Witzenberg	WC022	110 918	113 109	49 868	45.0%	17 212	15.5%	19 627	17.4%	21 123	18.7%	107 830	95.3%	15 049	93.3%	40.4%
B	Drakenstein	WC023	474 275	496 796	139 563	29.4%	128 740	27.1%	108 387	21.8%	101 974	20.5%	478 664	96.4%	110 854	99.8%	(8.0%)
B	Stellenbosch	WC024	512 119	512 812	190 389	37.2%	116 055	22.7%	111 063	21.7%	98 699	19.2%	516 206	100.7%	90 152	98.1%	9.5%
B	Breedse Valley	WC025	213 091	227 100	87 506	41.1%	51 232	24.0%	49 165	21.6%	44 194	19.5%	232 097	102.2%	41 367	107.5%	6.8%
B	Langeberg	WC026	156 905	159 810	120 723	76.9%	21 075	13.4%	18 041	11.3%	8 102	5.1%	167 941	105.1%	7 300	99.1%	11.0%
C	Cape Winelands DM	DC2	244 232	244 129	103 336	42.3%	81 324	33.3%	58 859	24.1%	344	0.1%	243 863	99.9%	268	99.8%	28.4%
Total Cape Winelands			1 711 540	1 753 755	691 386	40.4%	415 638	24.3%	365 141	20.8%	274 436	15.6%	1 746 601	99.6%	264 990	99.8%	3.6%
B	Theewaterskloof	WC031	241 342	226 680	74 918	31.0%	57 070	23.6%	60 309	26.6%	40 734	18.0%	233 030	102.8%	99 813	96.5%	(59.2%)
B	Overstrand	WC032	325 712	328 802	78 906	24.2%	79 643	24.5%	83 135	25.3%	85 437	26.0%	327 121	99.5%	78 769	98.4%	8.5%
B	Cape Agulhas	WC033	90 641	95 008	42 634	47.0%	15 563	17.2%	18 774	19.8%	20 292	21.4%	97 264	102.4%	18 379	102.9%	10.4%
B	Swellendam	WC034	61 022	63 123	17 881	29.3%	14 699	24.1%	11 657	18.5%	14 947	23.7%	59 184	93.8%	16 305	100.3%	(8.3%)
C	Overberg	DC3	86 776	90 379	34 834	40.1%	23 160	26.7%	6 059	6.7%	20 089	22.2%	84 142	93.1%	1 264	93.9%	1489.2%
Total Overberg			805 494	803 993	249 173	30.9%	190 135	23.6%	179 935	22.4%	181 498	22.6%	800 741	99.6%	214 530	98.0%	(15.4%)
B	Kannaland	WC041	34 571	34 867	9 231	26.7%	9 113	26.4%	6 175	17.7%	8 246	23.7%	32 766	94.0%	5 533	81.5%	49.0%
B	Hessequa	WC042	124 268	124 617	117 999	95.0%	4 950	4.0%	1 116	0.9%	5 843	4.7%	129 908	104.2%	5 002	100.5%	16.8%
B	Mossel Bay	WC043	209 795	209 224	59 675	28.4%	53 093	25.3%	54 067	25.8%	56 000	26.8%	222 836	106.5%	51 562	102.5%	8.6%
B	George	WC044	421 116	425 046	111 311	26.4%	91 203	21.7%	93 613	22.0%	106 504	25.1%	402 631	94.7%	95 209	93.7%	11.9%
B	Oudtshoorn	WC045	108 141	109 926	104 844	97.0%	2 169	2.0%	525	0.5%	804	0.7%	108 342	98.6%	1 683	99.4%	(52.2%)
B	Bitou	WC047	185 691	178 374	43 234	23.3%	48 795	26.3%	40 521	22.7%	45 140	25.3%	177 689	99.6%	58 799	99.7%	(23.2%)
B	Knysna	WC048	282 865	286 267	127 990	45.2%	50 745	17.9%	49 878	17.4%	46 961	16.4%	275 575	96.3%	6 805	98.2%	590.1%
C	Garden Route	DC4	1 741	1 741	65	3.7%	178	10.2%	45	2.6%	587	33.7%	875	50.2%	10	149.9%	5690.3%
Total Garden Route			1 368 188	1 370 062	574 350	42.0%	260 247	19.0%	245 939	18.0%	270 085	19.7%	1 350 621	98.6%	224 603	97.6%	20.2%
B	Laingsburg	WC051	28 993	26 122	13 171	45.4%	1 742	6.0%	8 878	34.0%	1 379	5.3%	25 171	96.4%	1 982	94.4%	(30.4%)
B	Prince Albert	WC052	37 902	34 241	13 395	35.3%	10 009	26.4%	8 282	24.2%	2 335	6.8%	34 022	99.4%	4 731	131.5%	(50.7%)
B	Beaufort West	WC053	60 244	62 454	20 205	33.5%	13 476	22.4%	13 732	22.0%	17 754	28.4%	65 167	104.3%	15 262	92.9%	16.3%
C	Central Karoo	DC5	3 867	5 149	1 098	28.4%	1 185	30.7%	181	3.5%	252	4.9%	2 716	52.8%	771	96.4%	(67.3%)
Total Central Karoo			131 006	127 965	47 869	36.5%	26 413	20.2%	31 074	24.3%	21 719	17.0%	127 075	99.3%	22 746	97.9%	(4.5%)
Total Western Cape			21 510 986	21 762 881	6 316 777	29.4%	5 437 891	25.3%	5 415 735	24.9%	4 223 531	19.4%	21 393 934	98.3%	3 941 514	97.9%	7.2%
Total National			173 669 256	174 723 093	53 796 122	31.0%	46 098 672	26.5%	43 629 751	25.0%	29 720 152	17.0%	173 244 697	99.2%	29 608 165	104.0%	0.4%

[illegible]

Total Metros			-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep			-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 572	1 572	-	-	-	-	-	-	-	-	-	-	77.6%	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			1 572	1 572	-	-	-	-	-	-	-	-	-	-	77.6%	-
B	Setso	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	1 503	1 503	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			1 503	1 503	-	-	-	-	-	-	-	-	-	-	-	-
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Free State			3 075	3 075	-	-	-	-	-	-	-	-	-	-	38.2%	-
GAUTENG																
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	-	0	-	-	-	-	-	431	-	431	-	-	-	-
A	City of Tshwane	TSH	220	220	3	1.3%	1	0.4%	10 447	4756.7%	15 671	7135.0%	26 122	11893.4%	14 863	41516.6%
Total Metros			220	220	3	1.3%	1	0.4%	10 447	4756.7%	16 101	7331.0%	26 552	12089.4%	14 863	41516.6%
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogale City	GT481	-	-	-	-	-	-	22	-	-	-	22	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	7 897	7 897	3 291	41.7%	2 550	32.3%	1 974	25.0%	-	-	7 815	99.0%	-	99.1%
C	West Rand	DC48	13 760	9 651	3 871	28.1%</										

[illegible]

[illegible]

[illegible]

Total Northern Cape			5 796	4 924	507	8.7%	590	10.2%	441	9.0%	435	8.8%	1 975	40.1%	322	37.4%	35.2%
WESTERN CAPE																	
A	Cape Town	CPT	3	3	0	3.6%	2	74.0%	(2)	(51.2%)	2	60.5%	3	86.9%	0	31.5%	1580.2%
Total Metros			3	3	0	3.6%	2	74.0%	(2)	(51.2%)	2	60.5%	3	86.9%	0	31.5%	1580.2%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	350	160	-	-	-	-	-	-	46	28.9%	46	28.9%	109	38.2%	(57.6%)
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	(0)	-	(0)	-	-	-	-
Total West Coast			350	160	-	-	-	-	-	-	46	28.9%	46	28.9%	109	38.2%	(57.6%)
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	550	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Cape Winelands			-	550	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Overberg			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-	-	-	0	-	(100.0%)
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Garden Route			-	-	-	-	-	-	-	-	-	-	-	-	0	-	(100.0%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	100	-	-	-	-	-	-	-	-	-	-	800	-	(100.0%)
C	Central Karoo	DC5	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Central Karoo			-	200	-	-	-	-	-	-	-	-	-	-	800	80000000.0%	(100.0%)
Total Western Cape			353	913	0	0.0%	2	0.6%	(2)	(0.2%)	48	5.3%	49	5.4%	909	264.8%	(94.7%)
Total National			99 371	88 257	23 936	24.1%	15 837	15.9%	47 386	53.7%	5 547	6.3%	92 706	105.0%	17 670	171.2%	(68.6%)

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Community and social services			Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Fourth Quarter 2021/22		Year to date: 30 June 2022		Fourth Quarter 2020/21		Q4 of 2020/21 to Q4 of 2021/22
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	33 233	33 233	2 513	7.6%	1 805	5.4%	18 304	55.1%	2 670	8.0%	25 291	76.1%	3 424	84.3%	(22.0%)
A	Nelson Mandela Bay	NMA	44 558	44 743	5 374	12.1%	21 520	48.3%	144	0.3%	6 261	14.0%	33 299	74.4%	-	-	-
	Total Metros		77 791	77 976	7 887	10.1%	23 325	30.0%	18 448	23.7%	8 931	11.5%	58 591	75.1%	3 424	84.3%	160.8%
B	Dr Beyers Naude	EC101	2 512	2 512	50	2.0%	2 332	92.8%	33	1.3%	38	1.5%	2 453	97.6%	36	89.9%	3.8%
B	Blue Crane Route	EC102	2 418	2 419	32	1.3%	2 321	96.0%	29	1.2%	25	1.0%	2 406	99.5%	24	100.2%	4.4%
B	Makana	EC104	4 816	4 816	69	1.4%	4 198	87.2%	99	2.1%	126	2.6%	4 491	93.2%	4 105	95.4%	(96.9%)
B	Ndlambe	EC105	2 893	3 660	989	34.2%	3 144	108.7%	(2 046)	(55.9%)	687	18.8%	2 773	75.8%	339	78.1%	102.2%
B	Sundays River Valley	EC106	13 343	3 951	3 963	29.7%	30	0.2%	7 136	180.6%	2 241	56.7%	13 371	338.4%	24	298.6%	9227.8%
B	Kouga	EC108	2 516	2 483	108	4.3%	2 153	85.6%	101	4.1%	107	4.3%	2 469	99.4%	76	86.5%	39.3%
B	Kou-Kamma	EC109	1 432	1 504	311	21.7%	425	29.7%	262	17.4%	376	25.0%	1 375	91.4%	614	112.3%	(38.7%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		29 931	21 343	5 522	18.4%	14 603	48.8%	5 614	26.3%	3 598	16.9%	29 337	137.5%	5 219	135.4%	(31.1%)
B	Mbhashe	EC121	5 022	6 725	1 051	20.9%	1 366	27.2%	3 600	53.5%	743	11.0%	6 760	100.5%	889	77.8%	(16.4%)
B	Mnquma	EC122	8 918	10 006	2 928	32.8%	3 078	34.5%	4 803	48.0%	3 164	31.6%	13 972	139.6%	751	180.8%	321.3%
B	Great Kei	EC123	2 160	2 210	19 488	902.2%	15 216	704.5%	54	2.4%	34 975	1582.6%	69 734	3155.4%	13	16.6%	263407.7%
B	Amahlathi	EC124	1 497	1 446	697	46.6%	481	32.2%	97	6.7%	40	2.7%	1 315	91.0%	25	87.8%	57.9%
B	Ngqushwa	EC126	748	748	5	0.7%	544	72.8%	6	0.8%	3	0.4%	558	74.6%	1	73.2%	317.1%
B	Raymond Mhlaba	EC129	6 078	6 078	-	-	-	-	47 482	781.2%	-	-	47 482	781.2%	6 376	99.3%	(100.0%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	161	-	(100.0%)
	Total Amathole		24 424	27 214	24 169	99.0%	20 686	84.7%	56 042	205.9%	38 924	143.0%	139 822	513.8%	8 216	92.5%	373.8%
B	Inxuba Yethemba	EC131	4 762	4 762	561	11.8%	534	11.2%	555	11.7%	350	7.3%	1 999	42.0%	428	39.7%	(18.2%)
B	Intsika Yethu	EC135	535	35	9	1.7%	2	0.3%	224	637.7%	147	416.6%	382	1084.9%	5	57.5%	2892.3%
B	Emalahleni (EC)	EC136	4 025	4 025	324	8.0%	301	7.5%	43	1.1%	5 303	131.7%	5 971	148.3%	160	62.0%	3222.1%
B	Engcobo	EC137	918	883	63	6.9%	369	40.2%	160	18.1%	186	21.1%	779	88.3%	76	14.8%	144.7%
B	Sakhisizwe	EC138	905	905	10	1.1%	8	0.9%	5	0.5%	10	1.1%	32	3.5%	7	4.4%	31.7%
B	Enoch Mgijima	EC139	7 605	7 605	405	5.3%	367	4.8%	5 669	74.5%	513	6.7%	6 954	91.4%	5 583	98.7%	(90.8%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		18 751	18 216	1 372	7.3%	1 582	8.4%	6 656	36.5%	6 508	35.7%	16 117	88.5%	6 259	65.0%	4.0%
B	Elundini	EC141	4 083	3 908	32	0.8%	948	23.2%	1 125	28.8%	2 449	62.7%	4 553	116.5%	1 260	73.1%	94.3%
B	Senqu	EC142	1 652	2 215	8	0.5%	11	0.7%	1 269	57.3%	289	13.1%	1 577	71.2%	22	11.8%	1193.4%
B	Walter Sisulu	EC145	3 228	2 198	22	0.7%	54	1.7%	2 039	92.8%	58	2.7%	2 173	98.9%	26	3.5%	125.5%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		8 963	8 321	62	0.7%	1 013	11.3%	4 432	53.3%	2 796	33.6%	8 304	99.8%	1 309	39.7%	113.7%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	15 129	15 144	6 830	45.1%	3	0.0%	9 234	61.0%	556	3.7%	16 623	109.8%	20	30.9%	2716.3%
B	Nyandeni	EC155	722	722	5	0.8%	935	129.4%	83	11.5%	542	75.0%	1 565	216.7%	3	98.5%	20601.9%
B	Mhlontlo	EC156	-	-	2	-	555	-	1	-	1	-	558	-	8	14543.3%	(87.8%)
B	King Sabata Dalindyebo	EC157	2 493	2 516	155	6.2%	142	5.7%	1 315	52.3%	236	9.4%	1 847	73.4%	1 866	38.9%	(87.4%)
C	O R Tambo	DC15	47 551	43 869	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		65 895	62 252	6 991	10.6%	1 634	2.5%	10 633	17.1%	1 335	2.1%	20 593	33.1%	1 897	9.6%	(29.6%)
B	Matatiele	EC441	7 602	7 602	233	3.1%	244	3.2%	292	3.8%	5 400	71.0%	6 169	81.2%	(297)	73.6%	(1915.9%)
B	Umtzimvubu	EC442	-	-	24	-	49	-	57	-	46	-	176	-	28	65.5%	64.0%
B	Winnie Madikizela-Mandela	EC443	681	681	72	10.6%	134	19.7%	(128)	(18.7%)	114	16.7%	193	28.3%	324	25.2%	(64.8%)
B	Ntabankulu	EC444	504	504	2	0.4%	2	0.4%	7	1.3%	3	0.5%	13	2.6%	1	6.8%	115.2%
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	(29)	-	(100.0%)
	Total Alfred Nzo		8 787	8 787	331	3.8%	429	4.9%	228	2.6%	5 563	63.3%	6 551	74.6%	27	58.9%	20229.4%
	Total Eastern Cape		234 541	224 108	46 334	19.8%	63 273	27.0%	102 054	45.5%	67 654	30.2%	279 314	124.6%	26 351	59.9%	156.7%
FREE STATE																	
A	Mangaung	MAN	7 356	7 356	2 234	30.4%	1 679	22.8%	1 557	21.2%	1 412	19.2%	6 882	93.6%	1 883	99.2%	(25.0%)

Total Metros			7 356	7 356	2 234	30.4%	1 679	22.8%	1 557	21.2%	1 412	19.2%	6 882	93.6%	1 883	99.2%	(25.0%)
B	Letsemeng	FS161	-	-	-	-	9	-	4	-	-	-	13	-	3	-	(100.0%)
B	Kopanong	FS162	3 161	3 077	375	11.9%	45	1.4%	(5 460)	(177.4%)	7 500	243.7%	2 459	79.9%	45	30.0%	16651.9%
B	Mohokare	FS163	103	98	12	11.8%	24	23.7%	12	11.9%	23	23.4%	71	72.6%	21	2.4%	8.2%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep			3 264	3 175	387	11.9%	78	2.4%	(5 444)	(171.5%)	7 523	236.9%	2 543	80.1%	69	4.1%	10743.6%
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 262	1 262	108	8.5%	92	7.3%	63	5.0%	150	11.9%	413	32.7%	254	(630.3%)	(41.0%)
B	Tswelopele	FS183	30	45	193	643.5%	129	430.1%	(230)	(511.6%)	17	38.7%	109	242.9%	139	3175.3%	(87.5%)
B	Matjhabeng	FS184	12 090	12 090	1 407	11.6%	497	4.1%	438	3.6%	426	3.5%	2 768	22.9%	1 131	30.7%	(62.3%)
B	Nala	FS185	785	805	137	17.5%	192	24.5%	141	17.5%	140	17.4%	610	75.8%	213	104.1%	(34.5%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			14 167	14 202	1 845	13.0%	911	6.4%	411	2.9%	733	5.2%	3 900	27.5%	1 737	(34.7%)	(57.8%)
B	Setsoto	FS191	30	1 291	365	1215.2%	282	938.8%	266	20.6%	223	17.3%	1 135	87.9%	367	99.5%	(39.2%)
B	Ditlabeng	FS192	998	5 794	3 834	384.1%	1 223	122.5%	3 216	55.5%	258	4.4%	8 531	147.2%	29 099	90.5%	(99.1%)
B	Nketoana	FS193	-	2 060	-	-	-	-	-	-	-	-	-	-	-	0.0%	-
B	Maluti-a-Phofung	FS194	3 882	5 992	688	17.7%	462	11.9%	532	8.9%	3 520	58.8%	5 202	86.8%	500	142.7%	603.8%
B	Phumelela	FS195	221	4 260	73	33.2%	50	22.7%	575	13.5%	416	9.8%	1 115	26.2%	64	110.3%	551.2%
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			5 131	19 397	4 960	96.7%	2 017	39.3%	4 589	23.7%	4 417	22.8%	15 983	82.4%	30 030	87.6%	(85.3%)
B	Moqhaka	FS201	3 051	3 051	496	16.2%	291	9.5%	431	14.1%	408	13.4%	1 626	53.3%	623	83.6%	(34.5%)
B	Ngwathe	FS203	734	734	278	37.9%	201	27.4%	170	23.2%	230	31.4%	880	119.9%	276	70.4%	(16.4%)
B	Metsimaholo	FS204	720	720	115	15.9%	68	9.5%	126	17.5%	93	12.9%	401	55.7%	132	63.2%	(30.1%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			4 505	4 505	888	19.7%	561	12.4%	727	16.1%	731	16.2%	2 907	64.5%	1 032	76.7%	(29.1%)
Total Free State			34 423	48 635	10 313	30.0%	5 245	15.2%	1 840	3.8%	14 817	30.5%	32 216	66.2%	34 752	59.6%	(57.4%)
GAUTENG																	
A	City of Ekurhuleni	EKU	43 133	51 830	12 029	27.9%	8 691	20.1%	7 845	15.1%	15 374	29.7%	43 939	84.8%	12 157	93.5%	26.5%
A	City of Johannesburg	JHB	113 340	131 567	40 581	36.8%	58 296	51.4%	57 993	44.1%	106 927	81.3%	263 797	200.5%	94 623	189.6%	13.0%
A	City of Tshwane	TSH	45 797	47 978	5 970	13.0%	8 493	18.5%	4 264	8.9%	1 825	3.8%	20 553	42.8%	6 590	64.6%	(72.3%)
Total Metros			202 270	231 375	58 579	29.0%	75 480	37.3%	70 102	30.3%	124 127	53.6%	328 289	141.9%	113 370	125.4%	9.5%
B	Emfuleni	GT421	213 046	76 254	4 934	2.3%	5 911	2.8%	(2 950)	(3.9%)	55 510	72.8%	63 405	83.2%	4 097	10.2%	1254.8%
B	Midvaal	GT422	14 231	14 231	17 004	119.5%	2 442	17.2%	209	1.5%	(5 116)	(36.0%)	14 538	102.2%	339	80.0%	(1609.6%)
B	Lesedi	GT423	9 138	11 005	885	9.7%	2 293	25.1%	2 542	23.1%	778	7.1%	6 497	59.0%	804	23.0%	(3.2%)
C	Sedibeng	DC42	5 114	4 911	59	1.2%	1 904	37.2%	96	2.0%	293	6.0%	2 353	47.9%	1 004	78.6%	(70.8%)
Total Sedibeng			241 530	106 401	22 882	9.5%	12 550	5.2%	(104)	(0.1%)	51 465	48.4%	86 794	81.6%	6 244	16.0%	724.2%
B	Mogale City	GT481	17 095	20 292	3 774	22.1%	4 586	26.8%	3 877	19.1%	5 212	25.7%	17 449	86.0%	3 977	88.6%	31.1%
B	Merafong City	GT484	19 358	19 605	192	1.0%	129	0.7%	198	1.0%	98	0.5%	617	3.1%	198	180.9%	(50.5%)
B	Rand West City	GT485	42 239	43 039	5 043	11.9%	16 481	39.0%	14 066	32.7%	7 655	17.8%	43 244	100.5%	7 159	61.7%	6.9%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand			78 691	82 935	9 009	11.4%	21 196	26.9%	18 141	21.9%	12 964	15.6%	61 310	73.9%	11 333	101.7%	14.4%
Total Gauteng			522 491	420 711	90 470	17.3%	109 226	20.9%	88 139	21.0%	188 556	44.8%	476 392	113.2%	130 947	76.1%	44.0%
KWAZULU-NATAL																	
A	eThekweni	ETH	117 022	162 369	25 781	22.0%	65 383	55.9%	20 740	12.8%	67 886	41.8%	179 790	110.7%	31 641	63.8%	114.6%
Total Metros			117 022	162 369	25 781	22.0%	65 383	55.9%	20 740	12.8%	67 886	41.8%	179 790	110.7%	31 641	63.8%	114.6%
B	Umdoni	KZN212	9 899	10 098	61	0.6%	132	1.3%	9 665	95.7%	273	2.7%	10 130	100.3%	1 216	100.3%	(77.6%)
B	Umzumbe	KZN213	5 240	5 290	-	-	-	-	-	-	-	-	-	-	71	9.3%	(100.0%)
B	uMuziwabantu	KZN214	20 900	20 900	16	0.1%	7 068	33.8%	426	2.0%	13 844	66.2%	21 354	102.2%	207	93.7%	6588.6%
B	Ray Nkonyeni	KZN216	16 085	15 181	112	0.7%	3 024	18.8%	10 518	69.3%	1 269	8.4%	14 923	98.3%	2 669	98.1%	(52.4%)
C	Ugu	DC21	17 282	16 923	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ugu			69 406	68 392	189	0.3%	10 224	14.7%	20 609	30.1%	15 386	22.5%	46 408	67.9%	4 163	70.3%	269.6%
B	uMshwathi	KZN221	3 049	3 049	3	0.1%	1	0.0%	1	0.0%	3 050	100.0%	3 055	100.2%	2 940	100.6%	3.7%
B	uMngeni	KZN222	4 786	4 852	43	0.9%	4 571	95.5%	111	2.3%	122	2.5%	4 848	99.9%	60	99.1%	103.2%
B	Mpofana	KZN223	10 228	10 228	4 141	40.5%	3 472	34.0%	1 784	17.4%	597	5.8%	9 994	97.7%	242	103.3%	146.6%
B	Impendle	KZN224	11 471	11 460	5 017	43.7%	3 952	34.5%	2 844	24.8%	34	0.3%	11 847	103.4%	866	76.1%	(96.1%)

B	Msunduzi	KZN225	14 539	21 063	(10 591)	(72.8%)	20 097	138.2%	10 907	51.8%	(3 535)	(16.8%)	16 879	80.1%	2 511	475.8%	(240.8%)
B	Mkhambathini	KZN226	1 933	(6 267)	683	35.3%	907	46.9%	243	(3.9%)	104	(1.7%)	1 936	(30.9%)	93	99.6%	10.8%
B	Richmond	KZN227	5 128	5 181	702	13.7%	26 875	524.1%	20 381	393.4%	1 161	22.4%	49 119	948.0%	(1 955)	63.9%	(159.4%)
C	uMgungundlovu	DC22	2 299	2 299	78	3.4%	902	39.3%	564	24.5%	755	32.8%	2 299	100.0%	918	68.7%	(17.7%)
	Total uMgungundlovu		53 432	51 865	76	0.1%	60 779	113.7%	36 836	71.0%	2 287	4.4%	99 978	192.8%	5 675	193.8%	(59.7%)
B	Okhahlamba	KZN235	3 749	3 584	1 163	31.0%	1 211	32.3%	973	27.1%	276	7.7%	3 623	101.1%	453	97.7%	(39.0%)
B	Inkosi Langalibalele	KZN237	7 138	7 138	27	0.4%	6 367	89.2%	57	0.8%	4 260	59.7%	10 710	150.0%	1 722	33.7%	147.4%
B	Alfred Duma	KZN238	6 886	6 850	311	4.5%	2 046	29.7%	2 715	39.6%	1 526	22.3%	6 599	96.3%	2 575	102.5%	(40.7%)
C	Uthukela	DC23	39 669	-	-	-	-	-	-	-	-	-	-	-	57	-	(100.0%)
	Total Uthukela		57 443	17 573	1 501	2.6%	9 623	16.8%	3 745	21.3%	6 062	34.5%	20 931	119.1%	4 807	86.7%	26.1%
B	Endumeni	KZN241	5 788	6 024	91	1.6%	4 996	86.3%	697	11.6%	135	2.2%	5 918	98.2%	533	266.0%	(74.7%)
B	Nquthu	KZN242	3 879	3 879	402	10.4%	26	0.7%	818	21.1%	34	0.9%	1 279	33.0%	741	87.1%	(95.4%)
B	Msinga	KZN244	1 228	1 228	34	2.8%	6	0.5%	356	29.0%	181	14.8%	578	47.1%	196	27.6%	(7.5%)
B	Umvoti	KZN245	2 601	2 601	18	0.7%	879	33.8%	516	19.8%	980	37.7%	2 392	92.0%	1 178	92.0%	(16.8%)
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umqinyathi		13 496	13 732	545	4.0%	5 906	43.8%	2 387	17.4%	1 330	9.7%	10 168	74.0%	2 648	153.9%	(49.8%)
B	Newcastle	KZN252	13 250	13 140	3 478	26.2%	3 118	23.5%	3 110	23.7%	4 395	33.4%	14 102	107.3%	3 077	273.7%	42.8%
B	Emadlangeni	KZN253	1 916	1 921	22	1.1%	542	28.3%	205	10.7%	569	29.6%	1 338	69.6%	1 229	132.1%	(53.7%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	16 785	16 785	7 599	45.3%	5 846	34.8%	4 561	27.2%	10	0.1%	18 016	107.3%	3	83.2%	263.3%
	Total Amajuba		31 952	31 846	11 099	34.7%	9 506	29.8%	7 876	24.7%	4 974	15.6%	33 455	105.1%	4 309	163.2%	15.4%
B	eDumbe	KZN261	28 869	28 876	14 769	51.2%	6 565	22.7%	5 225	18.1%	194	0.7%	26 752	92.6%	111	153.5%	75.1%
B	uPhongolo	KZN262	13 304	13 314	5 298	39.8%	4 522	34.0%	3 055	22.9%	(0)	(0.0%)	12 874	96.7%	527	103.5%	(100.1%)
B	Abaqulusi	KZN263	5 893	5 338	934	15.9%	120	2.0%	3 295	61.7%	346	6.5%	4 694	87.9%	1 562	105.7%	(77.9%)
B	Nongoma	KZN265	3 043	2 686	1 036	34.1%	882	29.0%	117	4.3%	341	12.7%	2 376	88.4%	42	66.1%	708.4%
B	Ulundi	KZN266	2 077	2 230	16	0.8%	7	0.3%	107	4.8%	1 998	89.6%	2 127	95.4%	392	25.2%	409.3%
C	Zululand	DC26	1 911	2 011	-	-	-	-	-	-	1 056	52.5%	1 056	52.5%	956	50.0%	10.5%
	Total Zululand		55 097	54 454	22 053	40.0%	12 094	22.0%	11 798	21.7%	3 934	7.2%	49 879	91.6%	3 590	112.2%	9.6%
B	Umkhambathini	KZN271	2 850	2 850	864	30.3%	960	33.7%	714	25.1%	111	3.9%	2 650	93.0%	203	99.6%	(45.3%)
B	Jozini	KZN272	78 000	78 019	5	0.0%	9	0.0%	2	0.0%	3 571	4.6%	3 586	4.6%	1 401	155.9%	155.0%
B	Mtubatuba	KZN275	35 661	35 304	220	0.6%	39 881	111.8%	171	0.5%	197	0.6%	40 469	114.6%	18 404	129.9%	(98.9%)
B	Hlabisa Big Five	KZN276	2 820	2 820	5	0.2%	2	0.1%	0	0.0%	3	0.1%	10	0.4%	1	0.2%	132.9%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		119 331	118 993	1 095	0.9%	40 852	34.2%	887	0.7%	3 882	3.3%	46 715	39.3%	20 009	120.2%	(80.6%)
B	Mfolozi	KZN281	3 037	3 037	764	25.2%	1 104	36.3%	960	31.6%	210	6.9%	3 038	100.0%	254	100.0%	(17.6%)
B	uMhlathuze	KZN282	17 946	18 442	1 582	8.8%	10 656	59.4%	1 454	7.9%	2 001	10.9%	15 693	85.1%	1 493	94.3%	34.0%
B	uMlalazi	KZN284	9 229	9 529	90	1.0%	5 290	57.3%	1 001	10.5%	76	0.8%	6 456	67.7%	913	72.4%	(91.7%)
B	Mthonjaneni	KZN285	1 197	1 197	408	34.1%	394	32.9%	349	29.2%	72	6.0%	1 223	102.2%	149	99.8%	(51.7%)
B	Nkandla	KZN286	3 552	3 552	79	2.2%	34	1.0%	9	0.2%	9	0.3%	131	3.7%	15	4.0%	(40.8%)
C	King Cetshwayo	DC28	428	428	105	24.6%	113	26.3%	128	30.0%	123	28.8%	469	109.7%	82	87.8%	49.5%
	Total King Cetshwayo		35 389	36 186	3 028	8.6%	17 590	49.7%	3 902	10.8%	2 491	6.9%	27 011	74.6%	2 907	81.5%	(14.3%)
B	Mandeni	KZN291	3 194	3 154	654	20.5%	721	22.6%	919	29.1%	628	19.9%	2 923	92.7%	(79 992)	85.8%	(100.8%)
B	KwaDukuza	KZN292	18 868	18 885	5 871	31.1%	2 725	14.4%	10 023	53.1%	342	1.8%	18 960	100.4%	576	99.7%	(40.7%)
B	Ndwedwe	KZN293	1 910	1 938	556	29.1%	705	36.9%	553	28.5%	553	28.6%	2 367	122.2%	(113)	5.6%	(589.4%)
B	Maphumulo	KZN294	4 441	3 489	1 315	29.6%	458	10.3%	255	7.3%	218	6.2%	2 246	64.4%	827	190.9%	(73.7%)
C	iLembe	DC29	19 829	19 829	8 262	41.7%	6 610	33.3%	4 957	25.0%	-	-	19 829	100.0%	-	24.6%	-
	Total iLembe		48 242	47 295	16 659	34.5%	11 219	23.3%	16 707	35.3%	1 740	3.7%	46 325	97.9%	(78 702)	35.5%	(102.2%)
B	Greater Kokstad	KZN433	4 784	5 904	377	7.9%	1 104	23.1%	3 279	55.5%	2 682	45.4%	7 441	126.0%	326	31.0%	723.3%
B	Ubuhlebezwe	KZN434	4 231	4 231	663	15.7%	1 095	25.9%	947	22.4%	820	19.4%	3 525	83.3%	727	93.5%	12.8%
B	Umkhambathini	KZN435	23 402	59 885	8 830	37.7%	8 778	37.5%	5 672	9.5%	90	0.1%	23 369	39.0%	73	99.5%	23.7%
B	Dr Nkosazana Dlamini Zuma	KZN436	3 973	3 980	1	0.0%	2 655	66.8%	1 171	29.4%	159	4.0%	3 985	100.1%	767	100.1%	(79.3%)
C	Harry Gwala	DC43	-	-	-	-	-	-	19	-	14	-	33	-	-	-	-
	Total Harry Gwala		36 390	74 001	9 872	27.1%	13 633	37.5%	11 086	15.0%	3 763	5.1%	38 354	51.8%	1 892	94.9%	98.9%
	Total Kwazulu-Natal		637 200	676 706	91 897	14.4%	256 808	40.3%	136 572	20.2%	113 736	16.8%	599 014	88.5%	2 939	91.3%	3769.6%
LIMPOPO																	
B	Greater Giyani	LIM331	744	556	113	15.2%	90	12.1%	92	16.6%	101	18.2%	396	71.3%	99	116.6%	1.8%
B	Greater Letaba	LIM332	86	86	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	56	56	2	4.4%	8	14.4%	27	48.9%	104	185.5%	142	253.2%	4	16.9%	2344.8%
B	Ba-Phalaborwa	LIM334	438	438	63	14.3%	56	12.9%	68	15.5%	57	13.1%	244	55.7%	94	67.6%	(39.0%)
B	Maruleng	LIM335	464	464	9	1.8%	11	2.5%	32	6.9%	33	7.2%	86	18.4%	24	8.6%	41.8%

C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		1 789	1 600	187	10.4%	166	9.3%	220	13.7%	296	18.5%	868	54.2%	221	54.0%	33.9%
B	Musina	LIM341	328	164	91	27.8%	42	12.8%	57	34.7%	53	32.5%	244	148.4%	55	132.8%	(2.6%)
B	Thulamela	LIM343	416	450	139	33.4%	84	20.2%	76	16.9%	133	29.6%	432	96.0%	63	105.7%	109.9%
B	Makhado	LIM344	142	142	76	53.7%	27	19.0%	49	34.7%	29	20.6%	182	128.0%	36	124.6%	(17.6%)
B	Collins Chabane	LIM345	320	532	97	30.4%	79	24.7%	83	15.5%	74	13.9%	333	62.6%	70	120.7%	6.0%
C	Vhembe	DC34	135 488	43 588	6	0.0%	7	0.0%	136 157	312.4%	30	0.1%	136 201	312.5%	229	0.2%	(86.7%)
	Total Vhembe		136 695	44 876	411	0.3%	239	0.2%	136 422	304.0%	320	0.7%	137 392	306.2%	452	1.0%	(29.2%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	1 443	1 443	293	20.3%	1	0.1%	813	56.4%	318	22.1%	1 426	98.8%	4	61.4%	8837.4%
B	Polokwane	LIM354	4 370	4 370	575	13.2%	334	7.6%	429	9.8%	631	14.4%	1 969	45.1%	481	43.6%	31.2%
B	Lepelle-Nkumpi	LIM355	338	373	7	2.0%	19	5.6%	10	2.6%	8	2.2%	43	11.6%	10	8.2%	(16.7%)
C	Capricorn	DC35	13 262	13 778	5 526	41.7%	4 380	33.0%	3 315	24.1%	-	-	13 221	96.0%	28	97.6%	(100.0%)
	Total Capricorn		19 413	19 964	6 401	33.0%	4 733	24.4%	4 567	22.9%	958	4.8%	16 659	83.4%	523	83.6%	83.2%
B	Thabazimbi	LIM361	293	293	141	48.1%	59	20.2%	73	25.0%	57	19.4%	331	112.8%	108	77.4%	(47.3%)
B	Lephalale	LIM362	217	217	139	64.2%	166	76.6%	185	85.6%	145	66.8%	635	293.1%	166	206.1%	(13.0%)
B	Bela Bela	LIM366	636	681	172	27.1%	122	19.3%	137	20.2%	147	21.6%	579	85.1%	120	76.3%	23.1%
B	Mogalakwena	LIM367	384	384	5 188	1351.3%	69	18.1%	63	16.5%	80	21.0%	5 402	1406.9%	73	65.5%	9.7%
B	Modimolle-Mookgopong	LIM368	1 061	1 061	227	21.4%	160	15.1%	(1 143)	(107.7%)	128	12.1%	(628)	(59.1%)	166	49.4%	(22.9%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		2 591	2 636	5 867	225.5%	578	22.3%	(683)	(25.9%)	557	21.1%	6 319	239.8%	633	80.3%	(12.0%)
B	Ephraim Mogale	LIM471	56	101	36	64.8%	12	21.1%	14	14.1%	16	15.8%	78	77.6%	13	127.6%	22.1%
B	Elias Motsoaledi	LIM472	9 924	9 914	4 137	41.7%	3 874	39.0%	2 152	21.7%	20	0.2%	10 184	102.7%	24	101.2%	(17.3%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	149	149	35	23.5%	30	20.0%	24	16.4%	27	18.2%	117	78.0%	30	55.2%	(9.1%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		10 129	10 165	4 209	41.6%	3 916	38.7%	2 191	21.6%	63	0.6%	10 379	102.1%	67	100.7%	(6.0%)
	Total Limpopo		170 616	79 241	17 074	10.0%	9 631	5.6%	142 717	180.1%	2 195	2.8%	171 617	216.6%	1 897	19.4%	15.7%
MPUMALANGA																	
B	Albert Luthuli	MP301	119	119	86	72.3%	47	39.8%	54	45.1%	47	39.9%	234	197.2%	134	355.9%	(64.6%)
B	Msukaliywa	MP302	840	973	275	32.7%	299	35.5%	191	19.7%	210	21.6%	975	100.2%	273	112.4%	(23.1%)
B	Mkhondo	MP303	359	402	124	34.4%	57	15.8%	64	15.9%	60	14.8%	304	75.5%	73	86.5%	(18.7%)
B	Pixley Ka Seme (MP)	MP304	1 249	1 249	42	3.4%	20	1.6%	27	2.1%	33	2.6%	122	9.7%	41	9.8%	(19.8%)
B	Lekwa	MP305	149	170	44	29.8%	22	14.9%	40	23.3%	49	29.0%	155	91.4%	24	63.4%	101.9%
B	Dipaleseng	MP306	269	269	61	22.7%	36	13.6%	43	15.8%	50	18.7%	190	70.9%	50	102.8%	1.2%
B	Govan Mbeki	MP307	1 391	1 391	4 785	344.0%	405	29.1%	433	31.1%	494	35.5%	6 117	439.8%	378	174.5%	30.7%
C	Gert Sibande	DC30	3	3	-	-	0	1.2%	-	-	-	-	0	1.2%	2	73.2%	(100.0%)
	Total Gert Sibande		4 378	4 576	5 416	123.7%	886	20.2%	851	18.6%	943	20.6%	8 097	176.9%	975	93.4%	(3.2%)
B	Victor Khanye	MP311	3 694	3 694	163	4.4%	132	3.6%	99	2.7%	86	2.3%	481	13.0%	2 887	81.1%	(97.0%)
B	Emalahleni (MP)	MP312	2 343	2 784	961	41.0%	601	25.6%	261	9.4%	(77)	(2.8%)	1 745	62.7%	393	54.9%	(119.6%)
B	Steve Tshwete	MP313	1 599	1 599	436	27.2%	399	25.0%	382	23.9%	535	33.5%	1 752	109.5%	338	99.2%	58.4%
B	Emakhazeni	MP314	1 417	96	17	1.2%	(338)	(23.9%)	12	12.9%	(46)	(47.6%)	(355)	(368.9%)	11	66.1%	(511.6%)
B	Thembisile Hani	MP315	70	81	20	28.0%	21	29.7%	25	31.0%	22	26.7%	87	107.6%	24	119.2%	(9.9%)
B	Dr J.S. Moroka	MP316	215	55	48	22.5%	41	19.3%	41	74.0%	31	56.9%	162	294.3%	42	82.3%	(24.8%)
C	Nkangala	DC31	-	-	-	-	-	-	5	-	-	-	5	-	-	-	-
	Total Nkangala		9 338	8 309	1 645	17.6%	856	9.2%	826	9.9%	551	6.6%	3 878	46.7%	3 694	73.5%	(85.1%)
B	Thaba Chweu	MP321	165 910	165 910	37	0.0%	20	0.0%	23	0.0%	19	0.0%	98	0.1%	28	12.3%	(32.7%)
B	Nkomazi	MP324	-	113	26	22.8%	22	19.5%	28	24.6%	20	17.6%	96	84.6%	15	75.2%	28.5%
B	Bushbuckridge	MP325	32	125	0	0.1%	-	-	-	-	-	-	0	0.0%	0	0.1%	(100.0%)
B	City of Mbombela	MP326	1 232	1 232	575	46.7%	469	38.1%	492	39.9%	476	38.6%	2 013	163.4%	594	172.6%	(19.8%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		167 287	167 380	638	0.4%	512	0.3%	543	0.3%	515	0.3%	2 207	1.3%	637	96.9%	(19.2%)
	Total Mpumalanga		181 003	180 265	7 699	4.3%	2 254	1.2%	2 219	1.2%	2 009	1.1%	14 182	7.9%	5 306	81.9%	(62.1%)
NORTH WEST																	
B	Moretele	NW371	939	804	-	-	-	-	139	17.2%	-	-	139	17.2%	-	36.3%	-
B	Madibeng	NW372	2 917	2 917	594	20.4%	905	31.0%	719	24.7%	335	11.5%	2 553	87.5%	307	92.4%	9.2%
B	Rustenburg	NW373	4 265	4 738	374	8.8%	275	6.4%	1 868	39.4%	2 134	45.0%	4 651	98.2%	389	32.2%	448.0%
B	Kgetlengrivier	NW374	10 349	10 349	52	0.5%	28	0.3%	542	5.2%	352	3.4%	974	9.4%	16	1.2%	2075.9%
B	Moses Kotane	NW375	24	893	10	39.8%	(1 199)	(4915.5%)	1 467	164.2%	18	2.0%	296	33.1%	189	76.5%	(90.4%)

C	Bojanala Platinum	DC37	110	250	112	101.4%	85	77.6%	87	34.9%	169	67.4%	453	181.1%	89	257.7%	88.5%
	Total Bojanala Platinum		18 605	19 952	1 141	6.1%	94	0.5%	4 822	24.2%	3 008	15.1%	9 065	45.4%	990	25.7%	203.7%
B	Ratlou	NW381	11 402	11 402	4 140	36.3%	3 286	28.8%	2 484	21.8%	392	3.4%	10 303	90.4%	-	98.0%	-
B	Tswaing	NW382	521	127	-	-	-	-	61	48.2%	12	9.2%	73	57.4%	80	11.2%	(85.3%)
B	Mafikeng	NW383	5 095	5 095	246	4.8%	128	2.5%	837	16.4%	141	2.8%	1 351	26.5%	240	8.7%	(41.4%)
B	Ditsobotla	NW384	1 373	1 373	55	4.0%	31	2.2%	23	1.7%	36	2.6%	144	10.5%	40	5.8%	(10.3%)
B	Ramotshere Moiloa	NW385	17 457	16 877	7 015	40.2%	5 604	32.1%	4 212	25.0%	17	0.1%	16 848	99.8%	34	24.8%	(50.2%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		35 848	34 874	11 456	32.0%	9 049	25.2%	7 617	21.8%	597	1.7%	28 719	82.4%	394	41.1%	51.7%
B	Naledi (NW)	NW392	4 650	4 728	804	17.3%	512	11.0%	608	12.9%	683	14.5%	2 608	55.2%	962	84.3%	(29.0%)
B	Mamusa	NW393	1 890	1 890	363	19.2%	261	13.8%	270	14.3%	420	22.2%	1 314	69.5%	556	31.9%	(24.5%)
B	Greater Taung	NW394	969	969	-	-	-	-	-	-	-	-	-	-	-	253.4%	-
B	Lekwa-Teemane	NW396	816	1 339	-	-	-	-	5	0.4%	7	0.5%	12	0.9%	-	100.0%	-
B	Kagisano-Molopo	NW397	21 739	23 328	635	2.9%	7 487	34.4%	-	-	-	-	8 122	34.8%	-	76.2%	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mor		30 064	32 254	1 802	6.0%	8 260	27.5%	883	2.7%	1 110	3.4%	12 055	37.4%	1 519	77.6%	(26.9%)
B	City of Matlosana	NW403	4 153	4 207	879	21.2%	1 212	29.2%	573	13.6%	1 251	29.7%	3 915	93.1%	867	93.7%	44.3%
B	Maquassi Hills	NW404	-	-	69	-	65	-	56	-	47	-	237	-	39	-	19.0%
B	J B Marks	NW405	2 522	2 522	525	20.8%	397	15.7%	453	18.0%	643	25.5%	2 018	80.0%	526	127.3%	22.3%
C	Dr Kenneth Kaunda	DC40	500	500	85	16.9%	136	27.2%	113	22.6%	98	19.5%	432	86.3%	52	82.6%	87.2%
	Total Dr Kenneth Kaunda		7 175	7 229	1 558	21.7%	1 810	25.2%	1 195	16.5%	2 038	28.2%	6 601	91.3%	1 484	105.9%	37.4%
	Total North West		91 692	94 309	15 957	17.4%	19 213	21.0%	14 517	15.4%	6 754	7.2%	56 440	59.8%	4 386	52.6%	54.0%
NORTHERN CAPE																	
B	Joe Morolong	NC451	7 575	7 645	255	3.4%	373	4.9%	183	2.4%	718	9.4%	1 529	20.0%	8	2.3%	8926.1%
B	Ga-Segonyana	NC452	3 413	23 408	923	27.0%	770	22.6%	628	2.7%	11 186	47.8%	13 508	57.7%	213	98.4%	5154.0%
B	Gamagara	NC453	562	1 184	31	5.4%	6	1.2%	19	1.6%	11	0.9%	67	5.7%	21	5.5%	(50.6%)
C	John Taolo Gaetsewe	DC45	7 801	9 757	4 553	58.4%	3 457	44.3%	1 454	14.9%	(0)	(0.0%)	9 464	97.0%	2 896	82.3%	(100.0%)
	Total John Taolo Gaetsewe		19 351	41 994	5 761	29.8%	4 607	23.8%	2 285	5.4%	11 914	28.4%	24 567	58.5%	3 138	89.7%	279.6%
B	Richtersveld	NC061	1 372	1 372	4	0.3%	(3)	(0.2%)	(11)	(0.8%)	(6)	(0.5%)	(15)	(1.1%)	(4)	(0.9%)	59.5%
B	Nama Khoi	NC062	2 428	2 460	714	29.4%	763	31.4%	572	23.3%	471	19.1%	2 519	102.4%	1 393	93.8%	(66.2%)
B	Kamiesberg	NC064	615	802	-	-	-	-	1	0.1%	-	-	1	0.1%	-	0.0%	-
B	Hantam	NC065	1 374	1 471	7	0.5%	6	0.5%	7	0.5%	8	0.5%	28	1.9%	8	1.7%	0.2%
B	Karoo Hoogland	NC066	1 515	1 512	3	0.2%	8	0.5%	9	0.6%	1 325	87.7%	1 346	89.0%	2	0.6%	60392.9%
B	Khai-Ma	NC067	1 115	2 251	219	19.7%	244	21.9%	193	8.6%	193	8.6%	849	37.7%	326	92.5%	(40.9%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		8 418	9 868	948	11.3%	1 018	12.1%	771	7.8%	1 990	20.2%	4 727	47.9%	1 726	39.0%	15.3%
B	Ubuntu	NC071	1 521	1 548	12	0.8%	13	0.8%	7	0.5%	7	0.5%	39	2.5%	6	2.7%	19.2%
B	Umsobomvu	NC072	1 592	1 349	1 307	82.1%	9	0.5%	4	0.3%	7	0.5%	1 326	98.3%	5	1.6%	33.2%
B	Ernthanjeni	NC073	1 716	1 716	1 767	103.0%	988	57.6%	(11)	(0.6%)	(9)	(0.5%)	2 735	159.4%	1 085	86.6%	(100.8%)
B	Kareeberg	NC074	1 221	1 221	12	1.0%	11	0.9%	6	0.5%	12	1.0%	42	3.4%	9	2.3%	29.0%
B	Renosterberg	NC075	1 000	1 000	960	96.0%	-	-	-	-	-	-	960	96.0%	-	-	-
B	Thembelihle	NC076	750	750	1	0.2%	-	-	20	2.7%	-	-	21	2.8%	-	-	-
B	Siyathemba	NC077	5 185	5 184	17	0.3%	-	-	-	-	-	-	17	0.3%	189	11.8%	(100.0%)
B	Siyancuma	NC078	1 251	1 245	19	1.5%	16	1.3%	26	2.1%	22	1.8%	84	6.7%	24	18.8%	(6.3%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		14 236	14 012	4 095	28.8%	1 036	7.3%	53	0.4%	39	0.3%	5 224	37.3%	1 318	19.5%	(97.0%)
B	!Kai! Garib	NC082	781	825	2	0.2%	15	1.9%	8	1.0%	13	1.6%	38	4.6%	2	20.6%	549.1%
B	IKheis	NC084	901	901	-	-	450	50.0%	450	50.0%	-	-	900	99.9%	-	99.9%	-
B	Tsantsabane	NC085	1 454	1 505	20	1.4%	623	42.9%	312	20.7%	227	15.1%	1 182	78.5%	6	2.8%	3765.4%
B	Kgatelopele	NC086	1 995	2 083	-	-	90	4.5%	950	45.6%	88	4.2%	1 128	54.1%	-	-	-
B	Dawid Kruiper	NC087	3 602	3 602	621	17.2%	1 054	29.3%	758	21.0%	833	23.1%	3 266	90.7%	723	77.3%	15.2%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		8 733	8 917	643	7.4%	2 232	25.6%	2 478	27.8%	1 160	13.0%	6 513	73.0%	731	45.5%	58.8%
B	Sol Plaatje	NC091	10 980	11 480	826	7.5%	4 838	44.1%	774	6.7%	4 741	41.3%	11 180	97.4%	772	99.7%	513.9%
B	Dikgatlong	NC092	28	65	23	84.4%	21	75.0%	9	14.5%	14	21.7%	68	104.3%	19	256.0%	(27.7%)
B	Magareng	NC093	1 268	1 268	38	3.0%	30	2.4%	21	1.7%	27	2.1%	116	9.2%	994	681.3%	(97.3%)
B	Phokwane	NC094	17 559	17 559	4	0.0%	2	0.0%	45	0.3%	3	0.0%	53	0.3%	2	2.8%	28.4%
C	Frances Baard	DC9	259	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		30 094	30 372	892	3.0%	4 891	16.3%	849	2.8%	4 785	15.8%	11 417	37.6%	1 788	40.7%	167.6%

Total Northern Cape			80 832	105 164	12 339	15.3%	13 785	17.1%	6 435	6.1%	19 889	18.9%	52 448	49.9%	8 701	61.6%	128.6%
WESTERN CAPE																	
A	Cape Town	CPT	77 143	88 693	23 378	30.3%	25 177	32.6%	21 287	24.0%	14 851	16.7%	84 693	95.5%	15 680	78.6%	(5.3%)
	Total Metros		77 143	88 693	23 378	30.3%	25 177	32.6%	21 287	24.0%	14 851	16.7%	84 693	95.5%	15 680	78.6%	(5.3%)
B	Matzikama	WC011	8 659	9 678	141	1.6%	3 891	44.9%	1 940	20.0%	2 273	23.5%	8 245	85.2%	7 241	81.1%	(68.6%)
B	Cederberg	WC012	5 485	5 618	1 339	24.4%	1 737	31.7%	1 182	21.0%	1 141	20.3%	5 399	96.1%	1 357	97.8%	(15.9%)
B	Bergrivier	WC013	8 622	9 937	284	3.3%	3 600	41.8%	1 245	12.5%	2 533	25.5%	7 663	77.1%	4 823	81.7%	(47.5%)
B	Saldanha Bay	WC014	7 879	9 210	1 640	20.8%	3 352	42.5%	1 513	16.4%	3 123	33.9%	9 628	104.5%	2 524	89.7%	23.8%
B	Swartland	WC015	11 675	12 719	2 678	22.9%	3 820	32.7%	3 050	24.0%	305	2.4%	9 854	77.5%	486	53.8%	(37.2%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	(0)	-	(0)	-	4	112.4%	(102.3%)
	Total West Coast		42 319	47 162	6 082	14.4%	16 400	38.8%	8 931	18.9%	9 375	19.9%	40 788	86.5%	16 435	72.6%	(43.0%)
B	Witzenberg	WC022	119 869	122 193	45 376	37.9%	26 496	22.1%	35 515	29.1%	149	0.1%	107 536	88.0%	29 781	91.6%	(99.5%)
B	Drakenstein	WC023	3 526	7 302	1 459	41.4%	1 022	29.0%	1 115	15.3%	1 059	14.5%	4 654	63.7%	2 244	108.6%	(52.8%)
B	Stellenbosch	WC024	15 336	16 388	942	6.1%	4 676	30.5%	3 291	20.1%	2 314	14.1%	11 223	68.5%	5 469	71.6%	(57.7%)
B	Breede Valley	WC025	10 040	12 143	4 844	48.3%	4 767	47.5%	2 487	20.5%	427	3.5%	12 525	103.1%	454	105.9%	(6.0%)
B	Langeberg	WC026	10 367	12 881	2 233	21.5%	3 138	30.3%	2 467	19.1%	4 578	35.5%	12 416	96.4%	2 098	74.5%	118.3%
C	Cape Winelands DM	DC2	2 399	2 863	-	-	5	0.2%	17	0.6%	2 295	80.2%	2 317	80.9%	-	83.4%	-
	Total Cape Winelands		161 536	173 770	54 854	34.0%	40 104	24.8%	44 891	25.8%	10 822	6.2%	150 671	86.7%	40 045	89.7%	(73.0%)
B	Theewaterskloof	WC031	10 108	11 482	1 854	18.3%	3 402	33.7%	2 496	21.7%	3 139	27.3%	10 890	94.8%	2 588	86.1%	21.3%
B	Overstrand	WC032	7 145	9 303	2 114	29.6%	2 733	38.2%	2 476	26.6%	2 319	24.9%	9 641	103.6%	(127)	96.5%	(1924.9%)
B	Cape Agulhas	WC033	7 283	7 484	71	1.0%	3 139	43.1%	137	1.8%	127	1.7%	3 474	46.4%	185	6.1%	(31.2%)
B	Swellendam	WC034	7 071	8 640	1 897	26.8%	2 765	39.1%	1 617	18.7%	1 589	18.4%	7 869	91.1%	1 897	74.9%	(16.2%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		31 607	36 910	5 936	18.8%	12 039	38.1%	6 725	18.2%	7 175	19.4%	31 875	86.4%	4 543	69.8%	57.9%
B	Kannaland	WC041	4 662	4 923	1 230	26.4%	590	12.7%	1 468	29.8%	1 250	25.4%	4 538	92.2%	898	110.3%	39.2%
B	Hessequa	WC042	10 101	10 103	1 414	14.0%	2 386	23.6%	1 897	18.8%	2 492	24.7%	8 189	81.1%	2 349	80.4%	6.1%
B	Mossel Bay	WC043	8 994	11 242	3 014	33.5%	3 436	38.2%	3 333	29.6%	1 211	10.8%	10 994	97.8%	1 360	99.6%	(11.0%)
B	George	WC044	15 039	18 059	4 649	30.9%	4 031	26.8%	3 155	17.5%	3 106	17.2%	14 941	82.7%	6 979	125.6%	(55.5%)
B	Oudtshoorn	WC045	7 437	7 695	7	0.1%	10	0.1%	9	0.1%	160	2.1%	186	2.4%	46	0.7%	245.7%
B	Bitou	WC047	11 583	12 088	17	0.1%	5 853	50.5%	29	0.2%	5 241	43.4%	11 139	92.1%	3 500	100.9%	49.7%
B	Knysna	WC048	10 386	11 983	3 142	30.3%	4 281	41.2%	3 302	27.6%	1 438	12.0%	12 163	101.5%	2 086	96.9%	(31.1%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		68 203	76 092	13 473	19.8%	20 587	30.2%	13 192	17.3%	14 898	19.6%	62 150	81.7%	17 218	92.9%	(13.5%)
B	Laingsburg	WC051	1 583	1 596	401	25.3%	393	24.8%	444	27.8%	479	30.0%	1 716	107.5%	821	100.0%	(41.7%)
B	Prince Albert	WC052	2 904	2 904	562	19.4%	650	22.4%	633	21.8%	536	18.4%	2 381	82.0%	1 628	136.6%	(67.1%)
B	Beaufort West	WC053	7 951	8 832	1 919	24.1%	2 539	31.9%	1 714	19.4%	1 581	17.9%	7 752	87.8%	1 628	79.8%	(2.9%)
C	Central Karoo	DC5	1 925	1 925	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		14 363	15 256	2 882	20.1%	3 582	24.9%	2 790	18.3%	2 595	17.0%	11 849	77.7%	4 077	80.7%	(36.4%)
	Total Western Cape		395 172	437 884	106 606	27.0%	117 888	29.8%	97 816	22.3%	59 716	13.6%	382 026	87.2%	97 998	83.9%	(39.1%)
	Total National		2 347 971	2 267 022	398 690	17.0%	597 323	25.4%	592 310	26.1%	475 326	21.0%	2 063 649	91.0%	313 278	74.5%	51.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Sport and recreation			Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Fourth Quarter 2021/22		Year to date: 30 June 2022		Fourth Quarter 2020/21		Q4 of 2020/21 to Q4 of 2021/22
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	10 782	10 782	385	3.6%	739	6.9%	1 120	10.4%	605	5.6%	2 848	26.4%	485	18.0%	24.7%
A	Nelson Mandela Bay	NMA	4 530	4 605	543	12.0%	551	12.2%	603	13.1%	421	9.1%	2 117	46.0%	-	-	-
	Total Metros		15 311	15 387	927	6.1%	1 291	8.4%	1 722	11.2%	1 025	6.7%	4 966	32.3%	485	18.0%	111.5%
B	Dr Beyers Naude	EC101	95	95	10	11.0%	17	18.1%	42	44.5%	15	16.2%	85	89.7%	16	61.1%	(4.6%)
B	Blue Crane Route	EC102	40	40	6	14.0%	24	59.5%	25	61.6%	6	15.0%	60	150.1%	13	85.9%	(52.1%)
B	Makana	EC104	85	85	13	14.8%	15	17.3%	13	15.1%	17	20.1%	57	67.3%	12	45.9%	38.0%
B	Ndlambe	EC105	365	365	89	24.4%	60	16.4%	49	13.4%	33	9.0%	231	63.2%	48	83.0%	(31.7%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	6 302	8 506	2 428	38.5%	1 707	27.1%	2 206	25.9%	742	8.7%	7 082	83.3%	596	90.6%	24.4%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		6 887	9 091	2 546	37.0%	1 823	26.5%	2 334	25.7%	813	8.9%	7 515	82.7%	685	89.2%	18.7%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	4 273	4 273	-	-	-	-	-	-	-	-	-	-	1 792	98.3%	(100.0%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		4 273	4 273	-	-	-	-	-	-	-	-	-	-	1 792	98.3%	(100.0%)
B	Inxuba Yethemba	EC131	657	657	(17)	(2.6%)	16	2.5%	65	10.0%	5	0.7%	69	10.6%	(89)	(0.2%)	(105.4%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	0	-	0	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	0	-	-	-	0	-	-	-	-
B	Sakhisizwe	EC138	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	1	1	3	268.7%	16	1639.4%	45	4543.4%	26	2633.9%	91	9085.4%	10	55.4%	161.8%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		659	659	(14)	(2.2%)	33	5.0%	111	16.8%	31	4.7%	160	24.4%	(79)	2.9%	(139.6%)
B	Elundini	EC141	23	23	-	-	-	-	-	-	(3)	(11.2%)	(3)	(11.2%)	-	-	-
B	Senqu	EC142	10	2	0	1.5%	1	8.8%	1	40.9%	-	-	2	91.0%	0	23.6%	(100.0%)
B	Walter Sisulu	EC145	39 580	(2 754)	4 368	11.0%	2 620	6.6%	2 915	(105.8%)	3 123	(113.4%)	13 026	(473.1%)	2 485	19.1%	25.7%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		39 612	(2 728)	4 368	11.0%	2 621	6.6%	2 915	(106.9%)	3 120	(114.4%)	13 025	(477.4%)	2 485	19.1%	25.5%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	22	22	0	1.4%	1	4.9%	-	-	0	0.2%	1	6.4%	1	4.3%	(95.6%)
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	146	108	2	1.2%	15	10.5%	17	15.5%	34	31.5%	68	63.0%	28	47.6%	19.7%
C	O R Tambo	DC15	6 973	4 931	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		7 142	5 061	2	0.0%	16	0.2%	17	0.3%	34	0.7%	69	1.4%	29	0.6%	15.8%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	0	-	2	-	2	-	2	-	5	-	0	3.7%	408.0%
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	0	-	2	-	2	-	2	-	5	-	0	3.7%	408.0%
	Total Eastern Cape		73 884	31 743	7 829	10.6%	5 786	7.8%	7 101	22.4%	5 025	15.8%	25 741	81.1%	5 398	28.0%	(6.9%)
FREE STATE																	
A	Mangaung	MAN	7 928	7 928	95	1.2%	167	2.1%	264	3.3%	957	12.1%	1 483	18.7%	603	14.0%	58.8%

Total Metros			7 928	7 928	95	1.2%	167	2.1%	264	3.3%	957	12.1%	1 483	18.7%	603	14.0%	58.8%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	(0)	-	(100.0%)
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep			-	-	-	-	-	-	-	-	-	-	-	-	(0)	-	(100.0%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	206	206	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	695	1 475	391	56.3%	189	27.3%	424	28.7%	524	35.5%	1 528	103.6%	248	171.1%	110.8%
B	Matjhabeng	FS184	4 788	4 788	22	0.5%	37	0.8%	27	0.6%	31	0.6%	116	2.4%	42	2.9%	(26.4%)
B	Nala	FS185	47	47	(24)	(51.3%)	(75)	(160.1%)	(12)	(26.2%)	(20)	(43.0%)	(132)	(280.6%)	(83)	(2.1%)	(75.5%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			5 736	6 516	389	6.8%	151	2.6%	438	6.7%	534	8.2%	1 513	23.2%	208	26.2%	157.3%
B	Setso	FS191	15	16	0	1.2%	9	57.3%	2	13.1%	3	21.8%	14	91.4%	-	71.4%	-
B	Dihlabeng	FS192	126	148	15	12.0%	15	11.5%	15	9.8%	15	9.8%	59	39.8%	14	48.4%	1.6%
B	Nketoana	FS193	-	5 475	236	-	176	-	213	3.9%	136	2.5%	762	13.9%	181	13.2%	(25.1%)
B	Maluti-a-Phofung	FS194	1 212	1 223	82	6.8%	362	29.9%	120	9.8%	88	7.2%	652	53.3%	94	63.3%	(6.6%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	178	178	59	33.0%	44	24.9%	49	27.7%	53	29.8%	205	115.4%	135	116.0%	(60.9%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			1 531	7 039	392	25.6%	606	39.6%	399	5.7%	295	4.2%	1 692	24.0%	425	23.1%	(30.7%)
B	Moghaka	FS201	4 688	4 689	140	3.0%	297	6.3%	842	18.0%	334	7.1%	1 613	34.4%	420	23.2%	(20.5%)
B	Ngwathe	FS203	266	266	29	10.9%	28	10.3%	28	10.3%	28	10.3%	112	42.0%	28	21.3%	(0.4%)
B	Metsimaholo	FS204	216	269	18	8.3%	42	19.5%	62	22.9%	29	10.8%	151	56.1%	36	61.9%	(19.1%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			5 170	5 224	187	3.6%	367	7.1%	931	17.8%	390	7.5%	1 875	35.9%	483	24.7%	(19.2%)
Total Free State			20 365	26 707	1 063	5.2%	1 291	6.3%	2 032	7.6%	2 176	8.1%	6 563	24.6%	1 718	21.5%	26.7%
GAUTENG																	
A	City of Ekurhuleni	EKU	798	798	655	82.1%	1 387	174.0%	1 184	148.5%	1 599	200.5%	4 825	605.0%	461	89.4%	247.2%
A	City of Johannesburg	JHB	19 881	19 881	731	3.7%	2 008	10.1%	1 793	9.0%	1 059	5.3%	5 592	28.1%	627	12.9%	68.9%
A	City of Tshwane	TSH	19 639	16 883	(25 167)	(128.1%)	(38 590)	(196.5%)	(24 919)	(147.6%)	(32 915)	(195.0%)	(				

M	Msunduzi	KZN225	292	70	27	9.3%	58	20.0%	53	76.5%	353	508.2%	492	707.9%	(1 290)	(130.2%)	(127.4%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	2 279	8	-	-	-	-	-	-	-	-	-	-	(3 390)	(154.5%)	(100.0%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		2 573	77	27	1.1%	59	2.3%	54	69.7%	353	456.7%	493	637.2%	(4 679)	(151.8%)	(107.6%)
B	Okhahlamba	KZN235	2 553	2 553	2 102	82.3%	411	16.1%	-	-	-	-	2 513	98.4%	-	98.8%	-
B	Inkosi Langaibalele	KZN237	71	71	-	-	4	5.7%	51	72.6%	3	4.5%	59	82.8%	8	6.4%	(61.6%)
B	Alfred Duma	KZN238	468	552	137	29.4%	100	21.3%	155	28.0%	76	13.7%	467	84.6%	84	101.5%	(9.7%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		3 091	3 176	2 239	72.4%	515	16.7%	206	6.5%	79	2.5%	3 039	95.7%	92	94.5%	(14.4%)
B	Endumeni	KZN241	0	237	-	-	-	-	172	72.5%	61	25.9%	233	98.4%	206	190.2%	(70.3%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	24	24	5	22.1%	5	22.1%	5	22.1%	5	22.1%	21	88.5%	14	88.6%	(62.0%)
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	343	-	343	-	-	-	-
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umqinyathi		24	260	5	22.1%	5	22.1%	177	67.9%	409	157.2%	597	229.2%	220	176.2%	85.9%
B	Newcastle	KZN252	724	132	10	1.4%	41	5.6%	641	487.5%	42	32.3%	735	558.7%	44	15.8%	(2.5%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		724	132	10	1.4%	41	5.6%	641	487.5%	42	32.3%	735	558.7%	44	15.8%	(2.5%)
B	eDumbe	KZN261	-	8	-	-	2	-	5	58.4%	2	24.9%	9	108.3%	5	18.7%	(58.5%)
B	uPhongolo	KZN262	8 686	4 832	3 536	40.7%	2 838	32.7%	2 136	44.2%	9	0.2%	8 518	176.3%	7	97.6%	20.8%
B	Abaqulusi	KZN263	-	4 000	-	-	-	-	(40)	(1.0%)	-	-	(40)	(1.0%)	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		8 686	8 840	3 536	40.7%	2 840	32.7%	2 101	23.8%	11	0.1%	8 487	96.0%	12	96.6%	(10.5%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-										

C	Mopani	DC33	-	-	3	-	3	-	3	-	12	-	-	-	-		
	Total Mopani		841	811	117	13.9%	84	10.0%	75	9.2%	74	9.1%	351	43.3%	120	182.8%	(38.0%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	833	1 200	225	27.0%	406	48.7%	440	36.7%	296	24.7%	1 367	113.9%	189	128.6%	56.6%
B	Makhado	LIM344	97	97	32	32.9%	32	33.4%	32	32.9%	(2 473)	(2546.3%)	(2 377)	(2447.1%)	21	126.3%	(11699.2%)
B	Collins Chabane	LIM345	-	-	-	-	1	-	0	-	-	-	1	-	1	-	(100.0%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		930	1 297	257	27.6%	439	47.2%	472	36.4%	(2 177)	(167.8%)	(1 009)	(77.8%)	211	128.7%	(1132.2%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	258	258	54	21.0%	55	21.3%	55	21.2%	55	21.2%	218	84.7%	70	86.6%	(21.5%)
B	Polokwane	LIM354	7 957	7 957	789	9.9%	792	10.0%	511	6.4%	269	3.4%	2 361	29.7%	772	54.2%	(65.2%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	4 447	4 307	1 853	41.7%	1 469	33.0%	1 112	25.8%	-	-	4 433	102.9%	-	168.2%	-
	Total Capricorn		12 661	12 521	2 696	21.3%	2 316	18.3%	1 677	13.4%	323	2.6%	7 012	56.0%	842	84.7%	(61.6%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	7	7	-	-	-	-	-	-	-	-	-	-	0	1.0%	(100.0%)
B	Modimolle-Mookgopong	LIM368	55	55	-	-	1	2.0%	1	1.1%	-	-	2	3.1%	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		62	62	-	-	1	1.8%	1	1.0%	-	-	2	2.8%	0	0.5%	(100.0%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motosoledi	LIM472	13 472	13 438	5 599	41.6%	2 627	19.5%	2 921	21.7%	-	-	11 148	83.0%	-	114.4%	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		13 472	13 438	5 599	41.6%	2 627	19.5%	2 921	21.7%	-	-	11 148	83.0%	-	114.4%	-
	Total Limpopo		27 966	28 130	8 669	31.0%	5 467	19.6%	5 147	18.3%	(1 780)	(6.3%)	17 503	62.2%	1 173	104.9%	(251.8%)
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	-											

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		565	665	142	25.2%	61	10.7%	61	9.2%	46	6.9%	310	46.5%	405	17.9%	(88.7%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	539	539	-	-	4	0.7%	-	-	3	0.5%	7	1.2%	1	3.3%	376.6%
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	8 064	8 064	3 360	41.7%	2 684	33.3%	2 016	25.0%	-	-	8 060	100.0%	-	44.9%	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		8 604	8 604	3 360	39.1%	2 688	31.2%	2 016	23.4%	3	0.0%	8 067	93.8%	1	43.8%	376.6%
B	Naledi (NW)	NW392	15	15	6	36.8%	41	272.5%	18	122.3%	19	125.7%	84	557.3%	9	33.0%	102.8%
B	Mamusa	NW393	52	52	15	29.1%	85	163.7%	32	61.3%	1	2.4%	133	256.5%	2	1.1%	(37.9%)
B	Greater Taung	NW394	751	751	12	1.6%	9	1.2%	6	0.9%	7	0.9%	35	4.6%	0	3.5%	9282.9%
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mor		819	819	33	4.0%	135	16.5%	57	6.9%	27	3.3%	252	30.7%	11	4.9%	139.8%
B	City of Matlosana	NW403	85	645	110	129.4%	223	261.7%	117	18.1%	67	10.4%	518	80.3%	154	22.7%	(56.6%)
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	39	39	(60)	(154.9%)	28	72.2%	17	43.4%	6	14.5%	(10)	(24.9%)	47	(897.8%)	(88.0%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		124	683	51	40.7%	251	202.6%	134	19.6%	73	10.6%	508	74.4%	201	28.7%	(63.9%)
	Total North West		10 112	10 771	3 586	35.5%	3 135	31.0%	2 268	21.1%	148	1.4%	9 136	84.8%	617	33.9%	(76.0%)
NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	0	-	-	-	-	-	-	-	0	-	0	0.0%	(100.0%)
B	Ga-Segonyana	NC452	3 294	2 829	809	24.6%	638	19.4%	521	18.4%	(35)	(1.2%)	1 933	68.3%	663	110.8%	(105.3%)
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	-	-	1 117	-	(100.0%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		3 294	2 829	809	24.6%	638	19.4%	521	18.4%	(35)	(1.2%)	1 933	68.3%	1 780	15.6%	(102.0%)
B	Richtersveld	NC061	1 431	1 431	-	-	241	16.8%	255	17.8%	154	10.8%	650	45.4%	(56)	19.7%	(375.2%)
B	Nama Khoi	NC062	7	7	4	54.5%	(6)	(74.4%)	(0)	(5.4%)	1	17.9%	(1)	(7.4%)	(2)	13.7%	(155.9%)
B	Kamiesberg	NC064	8	4	1	7.8%	1	16.0%	4	98.2%	-	-	6	148.2%	1	26.5%	(100.0%)
B	Hantam	NC065	78	45	1	1.7%	1	1.4%	10	21.6%	9	19.8%	21	46.6%	(0)	2.2%	(56287.5%)
B	Karoo Hoogland	NC066	2	2	-	-	-	-	1	48.3%	2	96.7%	3	145.0%	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		1 526	1 490	6	0.4%	237	15.6%	269	18.1%	166	11.2%	679	45.6%	(57)	18.5%	(391.7%)
B	Ubuntu	NC071	12	19	5	39.2%	6	48.9%	-	-	-	-	11	58.3%	3	36.3%	(100.0%)
B	Umsobomvu	NC072	60	72	18	30.4%	18	29.8%	12	17.2%	25	34.8%	73	102.6%	19	-	29.8%
B	Ernthanjeni	NC073	31	31	3	9.1%	5	16.6%	(1)	(2.0%)	15	48.3%	22	72.1%	12	39.7%	24.8%
B	Kareeberg	NC074	4	4	223	5265.9%	368	8682.5%	371	8768.5%	143	3370.4%	1 105	26087.3%	0	4.0%	32720.5%
B	Renosterberg	NC075	905	905	162	17.9%	107	11.8%	107	11.8%	107	11.8%	482	53.3%	188	144.3%	(43.4%)
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	175	10	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		1 187	1 040	411	34.6%	503	42.4%	490	47.1%	289	27.8%	1 694	162.8%	223	124.2%	29.7%
B	!Ka!l Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	32	50	12	36.1%	6	19.8%	4	8.6%	2	4.3%	24	48.9%	15	246.8%	(85.3%)
B	Dawid Kruiper	NC087	2 002	2 002	176	8.8%	14	0.7%	457	22.8%	45	2.2%	692	34.6%	32	315.0%	41.6%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		2 035	2 052	187	9.2%	21	1.0%	462	22.5%	47	2.3%	717	34.9%	46	310.4%	1.3%
B	Sol Plaatje	NC091	3 315	3 315	114	3.4%	498	15.0%	749	22.6%	543	16.4%	1 904	57.4%	170	29.9%	219.5%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	57	57	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		3 372	3 372	114	3.4%	498	14.8%	749	22.2%	543	16.1%	1 904	56.5%	170	29.5%	219.5%

Total Northern Cape			11 414	10 783	1 528	13.4%	1 897	16.6%	2 491	23.1%	1 011	9.4%	6 926	64.2%	2 162	21.5%	(53.2%)
WESTERN CAPE																	
A	Cape Town	CPT	52 820	47 519	16 498	31.2%	14 843	28.1%	9 863	20.8%	15 133	31.8%	56 336	118.6%	10 126	79.4%	49.5%
Total Metros			52 820	47 519	16 498	31.2%	14 843	28.1%	9 863	20.8%	15 133	31.8%	56 336	118.6%	10 126	79.4%	49.5%
B	Matzikama	WC011	4 611	3 611	1 363	29.6%	610	13.2%	744	20.6%	216	6.0%	2 933	81.2%	323	63.7%	(33.0%)
B	Cederberg	WC012	1 817	2 615	727	40.0%	1 043	57.4%	638	24.4%	363	13.9%	2 771	105.9%	473	97.3%	(23.3%)
B	Bergrivier	WC013	4 474	5 512	993	22.2%	1 910	42.7%	1 314	23.8%	998	18.1%	5 215	94.6%	655	144.6%	52.4%
B	Saldanha Bay	WC014	5 532	6 358	1 885	34.1%	2 720	49.2%	2 808	44.2%	1 479	23.3%	8 891	139.8%	1 477	116.4%	0.1%
B	Swartland	WC015	3 455	3 686	824	23.8%	2 271	65.7%	1 688	45.8%	450	12.2%	5 233	142.0%	1 061	97.0%	(57.6%)
C	West Coast	DC1	6 929	1 653	1 683	24.3%	1 305	18.8%	1 441	87.2%	1 096	66.3%	5 524	334.3%	1 030	246.7%	6.4%
Total West Coast			26 818	23 435	7 474	27.9%	9 858	36.8%	8 633	36.8%	4 601	19.6%	30 567	130.4%	5 018	112.7%	(8.3%)
B	Witzenberg	WC022	1 661	2 734	815	49.0%	2 000	120.4%	2 708	99.0%	1 103	40.4%	6 626	242.4%	689	306.2%	60.1%
B	Drakenstein	WC023	4 272	3 797	91	2.1%	575	13.5%	1 154	30.4%	275	7.2%	2 095	55.2%	1 189	38.9%	(76.9%)
B	Stellenbosch	WC024	1 058	1 058	1	0.1%	134	12.7%	465	44.0%	115	10.8%	715	67.6%	1 638	92.4%	(93.0%)
B	Breede Valley	WC025	2 211	3 173	411	18.6%	624	28.2%	1 761	55.5%	1 057	33.3%	3 853	121.4%	395	60.3%	167.4%
B	Langeberg	WC026	338	1 330	87	25.6%	120	35.6%	292	21.9%	371	27.9%	870	65.4%	873	116.6%	(57.5%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Cape Winelands			9 541	12 091	1 404	14.7%	3 453	36.2%	6 379	52.8%	2 921	24.2%	14 158	117.1%	4 785	75.6%	(38.9%)
B	Theewaterskloof	WC031	52	18	-	-	3	5.1%	6	34.0%	8	46.9%	17	95.8%	188	80.0%	(95.6%)
B	Overstrand	WC032	7 512	7 912	2 615	34.8%	4 222	56.2%	3 634	45.9%	2 549	32.2%	13 020	164.6%	1 445	107.0%	76.4%
B	Cape Agulhas	WC033	8 311	8 311	2 267	27.3%	2 322	27.9%	1 556	18.7%	581	7.0%	6 726	80.9%	685	62.0%	(15.2%)
B	Swellendam	WC034	913	1 094	199	21.7%	332	36.4%	241	22.1%	368	33.6%	1 140	104.2%	129	91.0%	184.2%
C	Overberg	DC3	16 980	16 687	4 471	26.3%	4 692	27.6%	3 984	23.9%	3 455	20.7%	16 601	99.5%	3 597	108.1%	(4.0%)
Total Overberg			33 767	34 021	9 552	28.3%	11 571	34.3%	9 421	27.7%	6 961	20.5%	37 504	110.2%	6 045	95.6%	15.2%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	14 927	14 825	4 265	28.6%	5 451	36.5%	2 916	19.7%	1 557	10.5%	14 189	95.7%	1 297	84.1%	20.0%
B	Mossel Bay	WC043	1 312	2 599	858	65.4%	174	13.3%	224	8.6%	1 374	52.8%	2 630	101.2%	397	91.0%	246.1%
B	George	WC044	1 704	1 036	62	3.7%	328	19.3%	227	21.9%	373	36.0%	990	95.6%	653	100.7%	(42.9%)
B	Oudtshoorn	WC045	212	1 964	61	28.9%	281	132.7%	1 396	71.1%	(182)	(9.2%)	1 556	79.3%	64	54.9%	(385.9%)
B	Bitou	WC047	113	168	15	13.0%	32	28.0%	58	34.7%	187	111.3%	292	173.6%	25	46.0%	636.7%
B	Knysna	WC048	1 642	1 354	393	23.9%	306	18.6%	255	18.9%	322	23.8%	1 276	94.3%	432	104.4%	(25.4%)
C	Garden Route	DC4	5 422	7 322	626	11.6%	1 847	34.1%	3 718	50.8%	1 323	18.1%	7 513	102.6%	1 511	85.0%	(12.4%)
Total Garden Route			25 333	29 268	6 280	24.8%	8 419	33.2%	8 794	30.0%	4 953	16.9%	28 447	97.2%	4 378	86.7%	13.1%
B	Laingsburg	WC051	4	4	-	-	2	56.7%	-	-	-	-	2	56.7%	-	61.8%	-
B	Prince Albert	WC052	4	4	-	-	6	168.5%	6	165.1%	-	-	12	333.6%	-	7.0%	-
B	Beaufort West	WC053	305	305	-	-	-	-	1	0.4%	-	-	1	0.4%	4	2.6%	(100.0%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Central Karoo			313	313	-	-	8	2.6%	7	2.2%	-	-	15	4.9%	4	2.7%	(100.0%)
Total Western Cape			148 592	146 648	41 207	27.7%	48 153	32.4%	43 097	29.4%	34 569	23.6%	167 027	113.9%	30 355	90.4%	13.9%
Total National			789 348	696 944	141 782	18.0%	143 068	18.1%	137 807	19.8%	64 723	9.3%	487 380	69.9%	88 735	52.0%	(27.1%)

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Public safety		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Fourth Quarter 2021/22		Year to date: 30 June 2022		Fourth Quarter 2020/21		Q4 of 2020/21 to Q4 of 2021/22	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	206 645	206 645	47 747	23.1%	44 062	21.3%	46 398	22.5%	42 685	20.7%	180 891	87.5%	38 201	89.7%	11.7%
A	Nelson Mandela Bay	NMA	700 738	539 272	213 785	30.5%	804	0.1%	265 375	49.2%	81 903	15.2%	561 867	104.2%	-	-	-
	Total Metros		907 383	745 917	261 532	28.8%	44 865	4.9%	311 773	41.8%	124 587	16.7%	742 758	99.6%	38 201	89.7%	226.1%
B	Dr Beyers Naude	EC101	2 148	2 484	74	3.4%	381	17.7%	103	4.1%	379	15.2%	936	37.7%	1 654	89.3%	(77.1%)
B	Blue Crane Route	EC102	53	40	3	5.9%	4	7.5%	9	22.8%	-	-	16	40.4%	19	211.5%	(100.0%)
B	Makana	EC104	1 327	1 327	(2)	(0.1%)	5	0.4%	2	0.1%	4	0.3%	9	0.7%	5	1.3%	(15.5%)
B	Ndlambe	EC105	41	28	18	44.6%	732	1776.3%	(718)	(2558.4%)	30	106.4%	62	222.0%	13	15.4%	121.9%
B	Sundays River Valley	EC106	7 172	7 172	4	0.1%	4	0.1%	3 720	51.9%	659	9.2%	4 388	61.2%	933	95.9%	(29.4%)
B	Kouga	EC108	21	13	4	17.4%	2	8.9%	7	53.4%	4	27.9%	16	123.5%	2	63.5%	56.3%
B	Kou-Kamma	EC109	1 871	1 871	209	11.2%	468	25.0%	963	51.5%	1 098	58.7%	2 738	146.4%	705	117.8%	55.8%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		12 632	12 936	310	2.5%	1 596	12.6%	4 086	31.6%	2 174	16.8%	8 166	63.1%	3 332	86.3%	(34.7%)
B	Mbhashe	EC121	650	1 270	-	-	-	158	12.4%	146	11.5%	304	24.0%	-	236.8%	-	-
B	Mquma	EC122	0	0	274	380366.7%	173	240376.4%	271	376515.3%	302	419727.8%	1 020	1416986.1%	178	-	69.9%
B	Great Kei	EC123	1 470	1 470	63	4.3%	100	6.8%	151	10.3%	825	56.1%	1 139	77.5%	146	12.8%	465.4%
B	Amahlathi	EC124	4 657	4 657	2 296	49.3%	2 292	49.2%	1 444	31.0%	1 212	26.0%	7 244	155.5%	-	-	-
B	Ngqushwa	EC126	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	23 166	23 166	29	0.1%	26	0.1%	2 285	9.9%	4 602	19.9%	6 942	30.0%	11 567	97.4%	(60.2%)
C	Amathole	DC12	8 906	8 906	1 403	15.7%	1 602	18.0%	1 597	17.9%	1 616	18.2%	6 218	69.8%	1 538	-	5.1%
	Total Amathole		38 859	39 479	4 064	10.5%	4 192	10.8%	5 906	15.0%	8 705	22.0%	22 867	57.9%	13 429	107.3%	(35.2%)
B	Inxuba Yethemba	EC131	4 837	4 837	513	10.6%	550	11.4%	484	10.0%	(895)	(18.5%)	653	13.5%	618	62.9%	(245.0%)
B	Intsika Yethu	EC135	344	50	-	-	0	0.1%	9	17.2%	2	4.5%	11	22.7%	3	9.3%	(34.2%)
B	Emalahleni (EC)	EC136	614	614	263	42.7%	135	21.9%	170	27.6%	423	68.9%	990	161.2%	120	33.9%	252.6%
B	Engcobo	EC137	10 700	8 900	730	6.8%	485	4.5%	58	0.7%	570	6.4%	1 843	20.7%	491	89.2%	16.1%
B	Sakhisizwe	EC138	2 645	2 645	542	20.5%	338	12.8%	354	13.4%	165	6.3%	1 400	52.9%	344	48.1%	(52.0%)
B	Enoch Mgijima	EC139	9 956	8 262	2 012	20.2%	1 767	17.7%	799	9.7%	863	10.4%	5 441	65.9%	1 786	85.3%	(51.7%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		29 096	25 308	4 059	14.0%	3 276	11.3%	1 875	7.4%	1 129	4.5%	10 338	40.9%	3 362	74.0%	(66.4%)
B	Elundini	EC141	2 989	2 989	1 016	34.0%	699	23.4%	1 157	38.7%	660	22.1%	3 532	118.1%	1 835	496.4%	(64.1%)
B	Senqu	EC142	2 775	4 274	1 927	69.4%	1 667	60.0%	941	22.0%	662	15.5%	5 196	121.6%	963	85.4%	(31.3%)
B	Walter Sisulu	EC145	7 107	17 409	3 417	48.1%	3 394	47.8%	2 935	16.9%	3 013	17.3%	12 760	73.3%	2 529	69.4%	19.1%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		12 872	24 672	6 360	49.4%	5 760	44.7%	5 033	20.4%	4 335	17.6%	21 487	87.1%	5 327	171.4%	(18.6%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	6 410	6 410	2 149	33.5%	1 103	17.2%	1 334	20.8%	505	7.9%	5 091	79.4%	1 177	1656.8%	(57.1%)
B	Mhlontlo	EC156	3 631	3 631	11 831	325.8%	9 486	261.2%	7 358	202.6%	1 057	29.1%	29 732	818.7%	839	116.7%	26.0%
B	King Sabata Dalindyebo	EC157	17 592	12 899	8 319	47.3%	534	3.0%	403	3.1%	353	2.7%	9 609	74.5%	6 478	61.0%	(94.6%)
C	O R Tambo	DC15	30 797	28 474	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		58 431	51 414	22 300	38.2%	11 123	19.0%	9 094	17.7%	1 915	3.7%	44 432	86.4%	8 493	61.7%	(77.5%)
B	Matatiele	EC441	6 239	6 239	836	13.4%	1 724	27.6%	1 822	29.2%	1 326	21.3%	5 709	91.5%	1 289	72.4%	2.9%
B	Umtzimvubu	EC442	10 761	10 761	1 278	11.9%	1 242	11.5%	3 217	29.9%	970	9.0%	6 707	62.3%	842	42.1%	15.2%
B	Winnie Madikizela-Mandela	EC443	4 798	3 992	961	20.0%	1 035	21.6%	975	24.4%	730	18.3%	3 702	92.7%	540	84.5%	35.4%
B	Ntabankulu	EC444	1 404	1 404	203	14.4%	152	10.8%	190	13.6%	413	29.4%	958	68.3%	175	91.6%	135.9%
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		23 202	22 396	3 278	14.1%	4 153	17.9%	6 205	27.7%	3 440	15.4%	17 076	76.2%	2 846	61.0%	20.9%
	Total Eastern Cape		1 082 475	922 122	301 904	27.9%	74 965	6.9%	343 971	37.3%	146 284	15.9%	867 124	94.0%	74 991	84.2%	95.1%
FREE STATE																	
A	Mangaung	MAN	25 190	25 190	690	2.7%	734	2.9%	876	3.5%	1 201	4.8%	3 501	13.9%	905	43.8%	32.7%

Total Metros			25 190	25 190	690	2.7%	734	2.9%	876	3.5%	1 201	4.8%	3 501	13.9%	905	43.8%	32.7%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	35 000	12 500	52	0.1%	68	0.2%	3	0.0%	286	2.3%	408	3.3%	95	2.2%	201.5%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep			35 000	12 500	52	0.1%	68	0.2%	3	0.0%	286	2.3%	408	3.3%	95	2.2%	201.5%
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 074	1 074	-	-	-	-	-	-	-	-	-	-	-	77.0%	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	30 174	30 174	660	2.2%	475	1.6%	2 145	7.1%	3 755	12.4%	7 035	23.3%	(89 212)	30.1%	(104.2%)
B	Nala	FS185	2	2	-	-	-	-	1	33.3%	0	9.5%	1	42.9%	-	177.4%	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			31 251	31 251	660	2.1%	475	1.5%	2 146	6.9%	3 755	12.0%	7 036	22.5%	(89 212)	32.1%	(104.2%)
B	Setso	FS191	335	375	207	61.8%	38	11.4%	82	21.9%	281	74.9%	608	162.3%	274	152.8%	2.4%
B	Dihlabeng	FS192	3 162	2 992	46	1.5%	61	1.9%	269	9.0%	150	5.0%	526	17.6%	177	12.9%	(15.3%)
B	Nketoana	FS193	-	369	(5)	-	11	-	14	3.8%	11	3.0%	31	8.5%	3	9.6%	293.0%
B	Maluti-a-Phofung	FS194	1 290	726	55	4.3%	142	11.0%	55	7.6%	262	36.1%	514	70.7%	63	17.0%	314.7%
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			4 787	4 462	303	6.3%	252	5.3%	421	9.4%	704	15.8%	1 679	37.6%	517	11.1%	36.1%
B	Moghaka	FS201	4 239	4 239	197	4.6%	187	4.4%	133	3.1%	288	6.8%	805	19.0%	347	86.6%	(16.8%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	11 853	10 688	332	2.8%	339	2.9%	402	3.8%	336	3.1%	1 410	13.2%	314	14.2%	7.1%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			16 092	14 927	529	3.3%	526	3.3%	536	3.6%	624	4.2%	2 215	14.8%	660	22.4%	(5.5%)
Total Free State			112 320	88 329	2 234	2.0%	2 055	1.8%	3 980	4.5%	6 570	7.4%	14 839	16.8%	(87 035)	18.3%	(107.5%)
GAUTENG																	
A	City of Ekurhuleni	EKU	577 050	777 050	30 685	5.3%	30 308	5.3%	12 670	1.6%	530 443	68.3%	604 106	77.7%	26 979	19.9%	1866.1%
A	City of Johannesburg	JHB	1 137 961	870 082	20 063	1.8%	15 063	1.3%	27 918	3.2%	18 290	2.1%	81 334	9.3%	299 309	126.2%	(93.9%)
A	City of Tshwane	TSH	271 274	255 655	15 387	5.7%	45 619	16.8%	8 999	3.5%	(1 017)	(0.4%)	68 988	27.0%	18 690	17.8%	(105.4%)
Total Metros			1 986 285	1 902 787	66 135	3.3%	90 990	4.6%	49 587	2.6%	547 716	28.8%	754 429	39.6%	344 978	78.6%	58.8%
B	Emfuleni	GT421	758	602	15	2.0%	385	50.8%	91	15.2%	78	12.9%	570	94.6%	21	127.5%	277.0%
B	Midvaal	GT422	40 156	73 321	6 850	17.1%	22 132	55.1%	20 394	27.8%	19 372	26.4%	68 748	93.8%	30 355	167.3%	(36.2%)
B	Lesedi	GT423	31 200	1 196	56	0.2%	42	0.1%	99	8.3%	56	4.7%	253	21.1%	84	3.3%	(33.4%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			72 114	75 119	6 922	9.6%	22 559	31.3%	20 584	27.4%	19 506	26.0%	69 570	92.6%	30 459	144.1%	(36.0%)
B	Mogale City	GT481	119 363	61 192	9 393	7.9%	18 311	15.3%	(990)	(1.6%)	(3 194)	(5.2%)	23 520	38.4%	225 063	1240.3%	(101.4%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	285	285	1 587	557.3%	(1 527)	(536.5%)	7 184	2523.7%	1 764	619.6%	9 008	3164.1%	(37 145)	(9468.0%)	(104.7%)
C	West Rand	DC48	80 301	105 214	44 782	55.8%	246	0.3%	60 480	57.5%	(2 149)	(2.0%)	103 358	98.2%	309	99.0%	(795.6%)
Total West Rand			199 949	166 691	55 762	27.9%	17 029	8.5%	66 674	40.0%	(3 579)	(2.1%)	135 886	81.5%	188 228	318.4%	(101.9%)
Total Gauteng			2 258 347	2 144 597	128 818	5.7%	130 579	5.8%	136 845	6.4%	563 642	26.3%	959 885	44.8%	563 665	94.5%	(0.0%)
KWAZULU-NATAL																	
A	eThekweni	ETH	76 812	76 812	16 362	21.3%	(3 851)	(5.0%)	15 059	19.6%	(74 633)	(97.2%)	(47 063)	(61.3%)	5 469	37.8%	(1464.7%)
Total Metros			76 812	76 812	16 362	21.3%	(3 851)	(5.0%)	15 059	19.6%	(74 633)	(97.2%)	(47 063)	(61.3%)	5 469	37.8%	(1464.7%)
B	Umdoni	KZN212	25	25	11	44.4%	11	45.4%	12	46.7%	8	32.4%	42	168.9%	11	313.0%	(27.1%)
B	Umkhumbi	KZN213	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	168	4	-	31	-	9	5.5%	41	24.4%	86	51.0%	414	97.8%	(90.1%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ugu			35	193	15	44.5%	42	121.7%	21	10.8%	49	25.4%	127	66.2%	425	106.8%	(88.5%)
B	uMshwathi	KZN221	20	20	289	1445.8%	170	851.9%	920	4599.5%	660	3300.5%	2 040	10197.7%	768	13808.7%	(14.0%)
B	uMngeni	KZN222	121	1 443	8	6.2%	30	24.9%	17	1.2%	2 502	173.3%	2 557	177.1%	28	81.1%	8748.6%
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Msunduzi	KZN225	3 970	3 258	739	18.6%	2 393	60.3%	9 515	292.0%	2 592	79.6%	15 240	467.7%	16 620	661.6%	(84.4%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		4 112	4 722	1 036	25.2%	2 593	63.1%	10 453	221.4%	5 754	121.9%	19 836	420.1%	17 416	723.1%	(67.0%)
B	Okhahlamba	KZN235	585	577	46	7.9%	21	3.6%	109	18.9%	91	15.7%	267	46.2%	237	70.4%	(61.6%)
B	Inkosi Langalibalele	KZN237	1 537	1 537	27	1.8%	46	3.0%	46	3.0%	31	2.0%	150	9.8%	57	12.7%	(46.2%)
B	Alfred Duma	KZN238	11 199	7 617	564	5.0%	2 965	26.5%	1 697	22.3%	1 865	24.5%	7 092	93.1%	2 231	83.9%	(16.4%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		13 320	9 731	638	4.8%	3 032	22.8%	1 852	19.0%	1 987	20.4%	7 508	77.2%	2 525	75.2%	(21.3%)
B	Endumeni	KZN241	-	237	-	-	-	-	75	31.9%	45	18.9%	120	50.8%	105	388.1%	(57.3%)
B	Nquthu	KZN242	1 699	1 699	300	17.7%	299	17.6%	492	28.9%	462	27.2%	1 554	91.5%	504	75.0%	(8.2%)
B	Msinga	KZN244	-	-	-	-	-	-	1	-	2	-	3	-	1	-	263.6%
B	Umvoti	KZN245	2 699	4 025	562	20.8%	1 115	41.3%	1 253	31.1%	1 691	42.0%	4 621	114.8%	1 993	147.1%	(15.2%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		4 398	5 960	862	19.6%	1 415	32.2%	1 821	30.5%	2 200	36.9%	6 298	105.7%	2 602	122.3%	(15.5%)
B	Newcastle	KZN252	3 214	3 903	458	14.3%	1 437	44.7%	1 402	35.9%	2 260	57.9%	5 557	142.4%	853	49.5%	164.9%
B	Emadlangeni	KZN253	1 264	1 178	236	18.7%	220	17.4%	359	30.5%	323	27.4%	1 138	96.6%	445	105.7%	(27.4%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		4 478	5 082	694	15.5%	1 657	37.0%	1 762	34.7%	2 583	50.8%	6 696	131.8%	1 298	55.8%	99.0%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	23 469	34 465	8 738	37.2%	7 150	30.5%	11 657	33.8%	6 836	19.8%	34 381	99.8%	1 285	97.1%	431.8%
B	Abaqulusi	KZN263	13 967	11 181	122	0.9%	57	0.4%	85	0.8%	63	0.6%	326	2.9%	137	1.9%	(54.2%)
B	Nongoma	KZN265	372	442	273	73.5%	114	30.7%	123	27.7%	71	16.1%	581	131.5%	100	99.7%	(28.9%)
B	Ulundi	KZN266	817	-	552	67.6%	438	53.6%	546	-	521	-	2 057	-	639	344.0%	(18.6%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		38 625	46 088	9 686	25.1%	7 758	20.1%	12 410	26.9%	7 491	16.3%	37 345	81.0%	2 162	69.9%	246.5%
B	Umkhambabandeni	KZN271	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	5	1	-	4	-	7	139.6%	-	-	12	239.6%	4	-	(100.0%)
B	Mtubatuba	KZN275	16 218	14 718	952	5.9%	827	5.1%	11 381	77.3%	1 490	10.1%	14 650	99.5%	1 199	108.7%	24.3%
B	Hlabisa Big Five	KZN276	212	212	1	0.3%	-	-	-	-	-	-	1	0.3%	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		16 462	14 934	953	5.8%	831	5.0%	11 388	76.3%	1 490	10.0%	14 663	98.2%	1 204	107.6%	23.8%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	53 489	54 850	1 245	2.3%	1 459	2.7%	1 501	2.7%	3 938	7.2%	8 142	14.8%	1 832	118.3%	115.0%
B	uMlalazi	KZN284	41 493	9 484	8	0.0%	5	0.0%	2	0.0%	1	0.0%	16	0.2%	2	26.1%	(33.1%)
B	Mthonjaneni	KZN285	3 133	6 133	-	-	226	7.2%	415	6.8%	394	6.4%	1 035	16.9%	379	27.9%	4.0%
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		98 115	70 467	1 253	1.3%	1 690	1.7%	1 917	2.7%	4 333	6.1%	9 193	13.0%	2 212	45.8%	95.9%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
B	KwaDukuza	KZN292	1 536	2 100	196	12.8%	202	13.1%	902	42.9%	366	17.4%	1 665	79.3%	129	6.6%	183.5%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		1 536	2 100	196	12.8%	202	13.1%	902	42.9%	366	17.4%	1 665	79.3%	130	11.1%	182.0%
B	Greater Kokstad	KZN433	5 335	5 476	1 155	21.7%	1 645	30.8%	763	13.9%	3 487	63.7%	7 050	128.7%	1 035	140.9%	237.0%
B	Ubuhlebezwe	KZN434	4 633	5 660	1 172	25.3%	686	14.8%	778	13.7%	1 888	33.4%	4 523	79.9%	882	69.5%	113.9%
B	Umkhumbi	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	1 311	1 455	196	15.0%	525	40.0%	551	37.9%	260	17.9%	1 532	105.3%	126	44.3%	106.1%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		11 279	12 591	2 523	22.4%	2 855	25.3%	2 092	16.6%	5 635	44.8%	13 105	104.1%	2 043	91.5%	175.8%
	Total KwaZulu-Natal		269 172	248 679	34 219	12.7%	18 224	6.8%	59 675	24.0%	(42 745)	(17.2%)	69 373	27.9%	37 485	73.3%	(214.0%)
LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	38 001	38 001	4	0.0%	-	-	79	0.2%	-	-	83	0.2%	90	1.0%	(100.0%)
B	Ba-Phalaborwa	LIM334	19 439	18 070	19	0.1%	3 304	17.0%	5 431	30.1%	3 391	18.8%	12 145	67.2%	158	23.4%	2044.9%
B	Maruleng	LIM335	-	-	31	-	5	-	114	-	489	-	638	-	486	179.4%	0.6%

C	Mopani	DC33	-	-	-	-	-	0	-	-	-	0	-	-	-	-	
	Total Mopani		57 440	56 071	54	0.1%	3 309	5.8%	5 624	10.0%	3 880	6.9%	12 867	22.9%	734	9.3%	428.7%
B	Musina	LIM341	5 740	-	468	8.2%	349	6.1%	673	-	338	-	1 829	-	519	-	(34.7%)
B	Thulamela	LIM343	888	591	102	11.5%	122	13.8%	47	8.0%	104	17.6%	376	63.6%	136	89.1%	(23.5%)
B	Makhado	LIM344	55	55	16	28.1%	22	40.6%	1	2.4%	2	3.8%	41	74.9%	8	82.5%	(72.9%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	116	74	15	13.2%	16	13.6%	17	23.1%	199	268.5%	247	333.5%	-	-	-
	Total Vhembe		6 800	721	601	8.8%	509	7.5%	739	102.5%	644	89.3%	2 493	346.0%	663	325.3%	(2.8%)
B	Blouberg	LIM351	7 090	5 090	669	9.4%	374	5.3%	502	9.9%	1 854	36.4%	3 399	66.8%	1 089	49.4%	70.3%
B	Molemole	LIM353	8 992	8 992	2 234	24.8%	3 435	38.2%	2 650	29.5%	3 195	35.5%	11 513	128.0%	3 353	135.0%	(4.7%)
B	Polokwane	LIM354	354	354	267	75.3%	409	115.5%	468	132.2%	301	84.9%	1 445	407.9%	289	330.0%	4.0%
B	Lepelle-Nkumpi	LIM355	5 502	11 502	25	0.5%	162	2.9%	16	0.1%	5	0.0%	208	1.8%	146	20.7%	(96.4%)
C	Capricorn	DC35	45 349	46 559	18 697	41.2%	14 819	32.7%	11 218	24.1%	-	-	44 735	96.1%	-	136.6%	-
	Total Capricorn		67 287	72 497	21 892	32.5%	19 199	28.5%	14 854	20.5%	5 355	7.4%	61 301	84.6%	4 878	120.6%	9.8%
B	Thabazimbi	LIM361	1 827	1 827	-	-	-	-	-	-	-	-	-	-	-	(0.1%)	-
B	Lephalale	LIM362	8 787	8 787	8 428	95.9%	1 327	15.1%	14 108	160.6%	8 835	100.5%	32 698	372.1%	1 983	88.8%	345.5%
B	Bela Bela	LIM366	5 921	5 904	291	4.9%	3 773	63.7%	8 901	150.8%	(4 537)	(76.9%)	8 427	142.7%	(278)	116.3%	1529.3%
B	Mogalakwena	LIM367	4 446	4 446	1 129	25.4%	1 400	31.5%	1 030	23.2%	(4 448)	(100.0%)	(888)	(20.0%)	13 487	315.2%	(133.0%)
B	Modimolle-Mookgopong	LIM368	11 373	11 373	1 184	10.4%	2 501	22.0%	2 561	22.5%	2 526	22.2%	8 772	77.1%	385	8.7%	556.8%
C	Waterberg	DC36	-	11	9	-	(9)	-	-	-	-	-	-	-	17	-	(100.0%)
	Total Waterberg		32 353	32 348	11 040	34.1%	8 994	27.8%	26 600	82.2%	2 376	7.3%	49 010	151.5%	15 592	111.9%	(84.8%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	65 000	30 924	45	0.1%	46	0.1%	188	0.6%	110	0.4%	389	1.3%	92	4.6%	19.4%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	24 918	-	-	-	-	5 572	22.4%	4 930	19.8%	10 502	42.1%	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		65 000	55 842	45	0.1%	46	0.1%	5 760	10.3%	5 041	9.0%	10 891	19.5%	92	4.6%	5358.6%
	Total Limpopo		228 880	217 479	33 632	14.7%	32 057	14.0%	53 578	24.6%	17 295	8.0%	136 563	62.8%	21 959	72.5%	(21.2%)
MPUMALANGA																	
B	Albert Luthuli	MP301	60	57	80	132.9%	129	214.7%	133	231.2%	81	140.9%	422	736.0%	161	739.8%	(49.9%)
B	Msukaliqwa	MP302	6 269	6 459	960	15.3%	200	3.2%	327	5.1%	353	5.5%	1 840	28.5%	218	12.3%	62.0%
B	Mkhondo	MP303	1 655	10 771	490	29.6%	229	13.8%	194	1.8%	204	1.9%	1 118	10.4%	533	103.8%	(61.7%)
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	642	642	91	14.2%	106	16.5%	139	21.7%	34	5.3%	370	57.7%	127	36.6%	(73.2%)
B	Dipaleseng	MP306	9 137	8 363	1 721	18.8%	1 203	13.2%	1 213	14.5%	971	11.6%	5 109	61.1%	768	97.1%	26.5%
B	Govan Mbeki	MP307	36 193	36 193	128	0.4%	466	1.3%	537	1.5%	705	1.9%	1 836	5.1%	263	3.2%	168.3%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		53 956	62 486	3 471	6.4%	2 332	4.3%	2 544	4.1%	2 349	3.8%	10 696	17.1%	2 071	24.4%	13.4%
B	Victor Khanye	MP311	2 311	2 311	196	8.5%	353	15.3%	924	40.0%	1 368	59.2%	2 840	122.9%	296	79.9%	362.1%
B	Emalahleni (MP)	MP312	35 097	35 071	5 061	14.4%	4 431	12.6%	4 374	12.5%	5 891	16.8%	19 757	56.3%	3 723	40.2%	58.2%
B	Steve Tshwete	MP313	18 197	18 197	115	0.6%	363	2.0%	459	2.5%	803	4.4%	1 739	9.6%	847	74.7%	(5.3%)
B	Emakhazeni	MP314	6 333	6 291	13	0.2%	27	0.4%	6	0.1%	535	8.5%	582	9.2%	5	2.9%	10156.0%
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	3 380	3 380	2	0.1%	3	0.1%	10	0.3%	9	0.3%	24	0.7%	3	0.2%	217.9%
C	Nkangala	DC31	160	160	10	6.1%	12	7.6%	16	10.2%	8	4.9%	46	28.8%	19	41.5%	(58.4%)
	Total Nkangala		65 478	65 409	5 397	8.2%	5 188	7.9%	5 789	8.9%	8 614	13.2%	24 988	38.2%	4 894	38.9%	76.0%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	9 164	9 164	199	2.2%	26	0.3%	33	0.4%	25	0.3%	283	3.1%	81	1.0%	(69.0%)
B	Bushbuckridge	MP325	4 203	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	8 391	8 391	137	1.6%	555	6.6%	1 502	17.9%	1 584	18.9%	3 778	45.0%	311	30.6%	409.2%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		21 757	17 555	335	1.5%	581	2.7%	1 535	8.7%	1 609	9.2%	4 061	23.1%	392	10.6%	310.3%
	Total Mpumalanga		141 191	145 450	9 203	6.5%	8 101	5.7%	9 868	6.8%	12 572	8.6%	39 744	27.3%	7 356	29.3%	70.9%
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	9	9	-	-	-	-	-	-	1	10.4%	1	10.4%	-	0.2%	-
B	Rustenburg	NW373	20 978	20 978	531	2.5%	409	2.0%	564	2.7%	19 599	93.4%	21 102	100.6%	486	18.3%	3928.8%
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	2 050	2 050	-	-	-	-	-	-	-	-	-	-	260	39.6%	(100.0%)

	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		23 037	23 037	531	2.3%	409	1.8%	564	2.4%	19 600	85.1%	21 103	91.6%	747	20.7%	2524.1%
B	Ratlou	NW381	17 888	18 036	7 002	39.1%	5 558	31.1%	4 201	23.3%	13 950	77.3%	30 711	170.3%	(0)	98.6%	(3026164.0%)
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	1 130	1 130	26	2.3%	28	2.5%	499	44.2%	271	24.0%	824	72.9%	198	160.4%	36.9%
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		19 018	19 166	7 028	37.0%	5 586	29.4%	4 700	24.5%	14 221	74.2%	31 535	164.5%	197	99.6%	7109.8%
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	1 160	1 160	301	26.0%	226	19.5%	69	5.9%	218	18.8%	814	70.1%	202	21.9%	7.7%
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	1 075	1 075	269	25.0%	290	27.0%	186	17.3%	-	-	745	69.3%	-	29.9%	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	35 123	35 123	16 889	48.1%	13 178	37.5%	-	-	-	-	30 067	85.6%	-	66.3%	-
	Total Dr Ruth Segomotsi Mor		37 358	37 358	17 459	46.7%	13 694	36.7%	254	0.7%	218	0.6%	31 626	84.7%	202	64.6%	7.7%
B	City of Matlosana	NW403	38 678	30 991	6 333	16.4%	8 500	22.0%	7 493	24.2%	7 100	22.9%	29 427	95.0%	7 841	90.4%	(9.5%)
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	92 389	92 389	19	0.0%	22	0.0%	439	0.5%	1 204	1.3%	1 685	1.8%	96	0.6%	1152.7%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		131 066	123 380	6 352	4.8%	8 523	6.5%	7 932	6.4%	8 304	6.7%	31 112	25.2%	7 937	35.0%	4.6%
	Total North West		210 479	202 940	31 371	14.9%	28 212	13.4%	13 451	6.6%	42 343	20.9%	115 376	56.9%	9 084	48.6%	366.1%
NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	7 013	6 933	1 651	23.5%	1 658	23.6%	1 303	18.8%	1 316	19.0%	5 928	85.5%	913	62.5%	44.1%
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	0	-	0	-	5	99.9%	(99.9%)
	Total John Taolo Gaetsewe		7 013	6 933	1 651	23.5%	1 658	23.6%	1 303	18.8%	1 316	19.0%	5 928	85.5%	918	62.5%	43.3%
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	102	102	13	12.7%	50	49.0%	43	42.5%	125	122.4%	231	226.6%	38	34.6%	232.8%
	Total Namakwa		102	102	13	12.7%	50	49.0%	43	42.5%	125	122.4%	231	226.6%	38	34.6%	232.8%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	2 765	2 765	211	7.6%	212	7.7%	133	4.8%	74	2.7%	630	22.8%	844	35.9%	(91.2%)
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	1 158	390	177	15.3%	88	7.6%	91	23.5%	68	17.4%	424	108.9%	87	44.8%	(21.8%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		3 965	3 155	388	9.8%	300	7.6%	224	7.1%	142	4.5%	1 054	33.4%	930	37.8%	(84.8%)
B	!Kail Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	2 290	1 867	2	0.1%	1	0.1%	148	7.9%	7	0.4%	158	8.5%	6	2.1%	16.9%
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	10 164	10 164	2 239	22.0%	2 489	24.5%	1 301	12.8%	1 565	15.4%	7 593	74.7%	1 766	53.6%	(11.4%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		12 454	12 032	2 240	18.0%	2 491	20.0%	1 449	12.0%	1 572	13.1%	7 751	64.4%	1 772	47.0%	(11.3%)
B	Sol Plaatje	NC091	760	760	345	45.3%	24	3.1%	278	36.6%	74	9.7%	720	94.7%	(480)	(55.3%)	(115.3%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	9	-	(100.0%)
B	Magareng	NC093	417	417	64	15.3%	18	4.4%	52	12.5%	64	15.2%	198	47.4%	226	89.2%	(71.9%)
B	Phokwane	NC094	4 621	6 591	368	8.0%	-	-	0	0.0%	-	-	368	5.6%	415	25.3%	(100.0%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		5 798	7 768	776	13.4%	42	0.7%	330	4.3%	137	1.8%	1 285	16.5%	170	33.3%	(19.5%)

Total Northern Cape			29 332	29 989	5 068	17.3%	4 540	15.5%	3 350	11.2%	3 291	11.0%	16 250	54.2%	3 828	46.8%	(14.0%)
WESTERN CAPE																	
A	Cape Town	CPT	1 648 159	1 618 405	400 815	24.3%	506 261	30.7%	735 230	45.4%	437 972	27.1%	2 080 277	128.5%	511 509	153.2%	(14.4%)
Total Metros			1 648 159	1 618 405	400 815	24.3%	506 261	30.7%	735 230	45.4%	437 972	27.1%	2 080 277	128.5%	511 509	153.2%	(14.4%)
B	Matzikama	WC011	16 870	8 520	237	1.4%	230	1.4%	3 750	44.0%	334	3.9%	4 552	53.4%	296	17.6%	13.1%
B	Cederberg	WC012	14 693	7 466	366	2.5%	207	1.4%	299	4.0%	222	3.0%	1 094	14.7%	15 423	88.5%	(98.6%)
B	Bergrivier	WC013	23 207	21 554	971	4.2%	1 296	5.6%	744	3.5%	18 591	86.2%	21 601	100.2%	12 631	64.8%	47.2%
B	Saldanha Bay	WC014	21 148	16 785	3 914	18.5%	6 095	28.8%	7 594	45.2%	6 486	38.6%	24 088	143.5%	5 128	75.6%	26.5%
B	Swartland	WC015	26 207	40 711	1 363	5.2%	1 455	5.6%	1 741	4.3%	177	0.4%	4 736	11.6%	75	1.0%	136.6%
C	West Coast	DC1	16 604	16 604	10 542	63.5%	100	0.6%	1 739	10.5%	640	3.9%	13 021	78.4%	160	70.8%	301.0%
Total West Coast			118 729	111 640	17 393	14.6%	9 383	7.9%	15 867	14.2%	26 449	23.7%	69 092	61.9%	33 712	52.9%	(21.5%)
B	Witzenberg	WC022	26 158	26 398	953	3.6%	7 645	29.2%	4 030	15.3%	2 484	9.4%	15 111	57.2%	912	21.6%	172.5%
B	Drakenstein	WC023	99 632	102 922	4 691	4.7%	41 623	41.8%	5 975	5.8%	4 685	4.6%	56 974	55.4%	6 202	49.6%	(24.5%)
B	Stellenbosch	WC024	171 533	147 704	3 383	2.0%	54 051	31.5%	48 791	33.0%	54 776	37.1%	161 002	109.0%	6 197	62.5%	783.9%
B	Breedte Valley	WC025	230 807	230 844	1 052	0.5%	1 287	0.6%	1 638	0.7%	1 243	0.5%	5 220	2.3%	1 166	22.2%	6.5%
B	Langeberg	WC026	15 002	15 002	1 743	11.6%	2 530	16.9%	2 237	14.9%	1 966	13.1%	8 476	56.5%	2 245	58.3%	(12.4%)
C	Cape Winelands DM	DC2	120	120	4	3.2%	68	56.8%	49	40.9%	62	51.7%	183	152.6%	76	162.2%	(17.9%)
Total Cape Winelands			543 251	522 989	11 826	2.2%	107 204	19.7%	62 721	12.0%	65 216	12.5%	246 967	47.2%	16 797	45.6%	288.3%
B	Theewaterskloof	WC031	15 823	25 252	424	2.7%	546	3.5%	1 101	4.4%	1 538	6.1%	3 608	14.3%	1 389	42.3%	10.7%
B	Overstrand	WC032	39 531	39 520	8 342	21.1%	8 516	21.5%	8 716	22.1%	7 730	19.6%	33 304	84.3%	6 272	87.5%	23.2%
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	45 227	51 148	13 154	29.1%	12 281	27.2%	11 765	23.0%	3 855	7.5%	41 056	80.3%	21 619	106.5%	(82.2%)
C	Overberg	DC3	4 020	4 060	121	3.0%	1 953	48.6%	115	2.8%	1 902	46.8%	4 092	100.8%	1 423	97.6%	33.6%
Total Overberg			104 602	119 980	22 041	21.1%	23 297	22.3%	21 697	18.1%	15 025	12.5%	82 060	68.4%	30 703	93.5%	(51.1%)
B	Kannaland	WC041	-	-	44	-	2	-	7	-	4	-	57	-	46	-	(91.1%)
B	Hessequa	WC042	59 244	60 943	4 392	7.4%	4 195	7.1%	6 261	10.3%	28 395	46.6%	43 243	71.0%	19 817	94.2%	43.3%
B	Mossel Bay	WC043	8 071	11 928	(135)	(1.7%)	2 583	32.0%	2 824	23.7%	4 198	35.2%	9 470	79.4%	2 348	37.9%	78.8%
B	George	WC044	79 177	79 492	898	1.1%	1 265	1.6%	2 727	3.4%	3 707	4.7%	8 596	10.8%	1 746	6.2%	112.4%
B	Oudtshoorn	WC045	7 475	9 402	4 867	65.1%	633	8.5%	1 517	16.1%	528	5.6%	7 545	80.2%	1 858	113.1%	(71.6%)
B	Bitou	WC047	40 112	26 556	933	2.3%	12 311	30.7%	12 327	46.4%	11 336	42.7%	36 908	139.0%	8 967	68.3%	26.4%
B	Knysna	WC048	91 444	104 746	24	0.0%	31	0.0%	51	0.0%	39	0.0%	146	0.1%	4 700	15.4%	(99.2%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Garden Route			285 522	293 067	11 024	3.9%	21 020	7.4%	25 713	8.8%	48 209	16.4%	105 965	36.2%	39 483	39.5%	22.1%
B	Laingsburg	WC051	33 335	32 725	10 267	30.8%	10 459	31.4%	10 327	31.6%	9 671	29.6%	40 725	124.4%	6 925	100.9%	39.7%
B	Prince Albert	WC052	2 422	422	72	3.0%	58	2.4%	164	38.9%	166	39.5%	461	109.2%	54	7.0%	209.3%
B	Beaufort West	WC053	45 915	37 041	3 042	6.6%	1 527	3.3%	1 886	5.1%	2 420	6.5%	8 876	24.0%	2 613	12.5%	(7.4%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Central Karoo			81 672	70 188	13 382	16.4%	12 045	14.7%	12 378	17.6%	12 258	17.5%	50 062	71.3%	9 592	39.4%	27.8%
Total Western Cape			2 781 935	2 736 270	476 481	17.1%	679 209	24.4%	873 605	31.9%	605 128	22.1%	2 634 423	96.3%	641 797	102.6%	(5.7%)
Total National			7 114 131	6 735 855	1 022 930	14.4%	977 942	13.7%	1 498 324	22.2%	1 354 381	20.1%	4 853 577	72.1%	1 273 130	90.9%	6.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Housing			Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Fourth Quarter 2021/22		Year to date: 30 June 2022		Fourth Quarter 2020/21		Q4 of 2020/21 to Q4 of 2021/22
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	100 185	208 169	5 712	5.7%	13 562	13.5%	10 109	4.9%	8 980	4.3%	38 364	18.4%	17 117	40.0%	(47.5%)
A	Nelson Mandela Bay	NMA	133 157	179 826	10 056	7.6%	(53 496)	(40.2%)	14 329	8.0%	(10 900)	(6.1%)	(40 010)	(22.2%)	-	-	-
Total Metros			233 342	387 995	15 769	6.8%	(39 934)	(17.1%)	24 439	6.3%	(1 920)	(0.5%)	(1 646)	(0.4%)	17 117	40.0%	(111.2%)
B	Dr Beyers Naude	EC101	9	9	1	9.9%	0	3.3%	-	-	-	-	1	13.3%	1	28.1%	(100.0%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	3 415	2 288	1 477	43.2%	1 574	46.1%	843	36.8%	387	16.9%	4 281	187.1%	490	161.5%	(21.0%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sarah Baartman			3 425	2 297	1 478	43.2%	1 575	46.0%	843	36.7%	387	16.8%	4 282	186.4%	490	160.8%	(21.2%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	9	-	9	-	-	-	-
B	Amahlathi	EC124	100	100	16	16.3%	1	0.8%	1	1.4%	2	2.4%	21	20.9%	0	14.0%	1286.8%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	22 290	40 790	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Amathole			22 390	40 890	16	0.1%	1	0.0%	1	0.0%	11	0.0%	29	0.1%	0	14.0%	6188.5%
B	Inxuba Yethemba	EC131	36	36	7	19.2%	7	19.2%	7	19.2%	5	12.8%	25	70.2%	7	80.5%	(33.3%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	4	4	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	295	295	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Chris Hani			335	335	7	2.1%	7	2.1%	7	2.1%	5	1.4%	25	7.6%	7	9.1%	(33.3%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	15 678	13 218	-	-	-	-	-	-	-	-	-	-	-	-	-
Total O.R. Tambo			15 678	13 218	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Eastern Cape			275 169	444 734	17 270	6.3%	(38 351)	(13.9%)	25 289	5.7%	(1 518)	(0.3%)	2 690	0.6%	17 614	37.6%	(108.6%)
FREE STATE																	
A	Mangaung	MAN	19 835	19 835	3 057	15.4%	3 000	15.1%	2 988	15.1%	2 986	15.1%	12 030	60.7%	3 458	54.0%	(13.7%)

			19 835	19 835	3 057	15.4%	3 000	15.1%	2 988	15.1%	2 986	15.1%	12 030	60.7%	3 458	54.0%	(13.7%)
B	Total Metros																
B	Letsemeng	FS161	-	-	38	-	33	-	16	-	72	-	159	-	31	-	133.2%
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	(0)	-	(100.0%)
B	Mohokare	FS163	549	550	51	9.4%	82	15.0%	55	10.0%	202	36.7%	390	70.9%	86	54.8%	135.8%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		549	550	89	16.3%	115	21.0%	71	12.9%	273	49.7%	549	99.8%	116	113.3%	135.1%
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	6	6	3	48.7%	0	7.8%	2	34.2%	5	75.6%	10	166.2%	0	-	992.3%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		6	6	3	48.7%	0	7.8%	2	34.2%	5	75.6%	10	166.2%	0	-	992.3%
B	Setsoto	FS191	26	5	104	392.5%	130	488.9%	85	1648.6%	215	4174.2%	533	10362.0%	79	2304.7%	172.6%
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	1 972	-	-	2	-	10	0.5%	-	-	12	0.6%	-	-	-
B	Maluti-a-Phofung	FS194	1 800	1 800	225	12.5%	99	5.5%	302	16.8%	92	5.1%	719	39.9%	11	9.7%	717.9%
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	3 228	3 228	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		5 055	7 006	329	6.5%	230	4.6%	397	5.7%	307	4.4%	1 264	18.0%	90	8.7%	241.1%
B	Moqhaka	FS201	7 168	11 306	4 291	59.9%	2 007	28.0%	721	6.4%	3 653	32.3%	10 673	94.4%	557	208.0%	555.5%
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	231 707	223 811	60 835	26.3%	57 211	24.7%	57 554	25.7%	57 066	25.5%	232 667	104.0%	57 090	101.3%	(0.0%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		238 875	235 116	65 126	27.3%	59 218	24.8%	58 276	24.8%	60 719	25.8%	243 340	103.5%	57 647	102.6%	5.3%
	Total Free State		264 319	262 513	68 605	26.0%	62 565	23.7%	61 733	23.5%	64 290	24.5%	257 193	98.0%	61 312	95.2%	4.9%
	GAUTENG																
A	City of Ekurhuleni	EKU	244 258	424 005	36 300	14.9%	39 527	16.2%	64 595	15.2%	116 858	27.6%	257 280	60.7%	100 843	51.2%	15.9%
A	City of Johannesburg	JHB	528 112	578 178	97 718	18.5%	111 194	21.1%	88 315	15.3%	90 887	15.7%	388 114	67.1%	87 814	66.3%	3.5%
A	City of Tshwane	TSH	159 647	157 436	8 316	5.2%	17 148	10.7%	(2 091)	(1.3%)	3 760	2.4%	27 133	17.2%	(10 756)	10.7%	(135.0%)
	Total Metros		932 017	1 159 618	142 334	15.3%	167 869	18.0%	150 818	13.0%	211 506	18.2%	672 527	58.0%	177 901	48.7%	18.9%
B	Emfuleni	GT421	13 933	569	(3 501)	(25.1%)	2 962	21.3%	8 540	1500.2%	2 947	517.7%	10 948	1923.2%	3 569	163.8%	(17.4%)
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	5 708	2 789	692	12.1%	685	12.0%	766	27.5%	646	23.2%	2 789	100.0%	777	109.1%	(16.9%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		19 640	3 358	(2 809)	(14.3%)	3 647	18.6%	9 306	277.1%	3 593	107.0%	13 737	409.1%	4 346	142.2%	(17.3%)
B	Mogale City	GT481	(51)	(51)	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	1 584	12 011	431	27.2%	431	27.2%	430	3.6%	286	2.4%	1 577	13.1%	299	6983.7%	(4.3%)
B	Rand West City	GT485	163	1 163	53	32.3%	158	97.3%	3 781	325.1%	5 609	482.3%	9 601	825.6%	(1 189)	(411.9%)	(571.8%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		1 696	13 122	483	28.5%	590	34.8%	4 211	32.1%	5 894	44.9%	11 178	85.2%	(890)	6322.0%	(762.2%)
	Total Gauteng		953 353	1 176 099	140 009	14.7%	172 105	18.1%	164 336	14.0%	220 993	18.8%	697 442	59.3%	181 356	57.2%	21.9%
	KWAZULU-NATAL																
A	eThekweni	ETH	244 321	235 484	53 438	21.9%	37 433	15.3%	67 966	28.9%	54 517	23.2%	213 353	90.6%	67 854	54.5%	(19.7%)
	Total Metros		244 321	235 484	53 438	21.9%	37 433	15.3%	67 966	28.9%	54 517	23.2%	213 353	90.6%	67 854	54.5%	(19.7%)
B	Umdoni	KZN212	350	20	9	2.6%	9	2.6%	9	42.7%	6	29.3%	33	160.0%	38	7.8%	(84.3%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	6 274	6 274	-	-	-	-	-	-	6 274	100.0%	6 274	100.0%	-	100.0%	-
B	Ray Nkonyeni	KZN216	78 015	81 238	91	0.1%	21 714	27.8%	130	0.2%	20 151	24.8%	42 086	51.8%	56	0.3%	36075.7%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		84 640	87 533	100	0.1%	21 723	25.7%	139	0.2%	26 432	30.2%	48 393	55.3%	94	3.4%	28084.4%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	0	-	0	-	-	-	-
B	uMngeni	KZN222	251	1 192	-	-	-	-	-	-	952	79.9%	952	79.9%	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	366	366	-	-	-	-	-	-	-	366	100.0%	-	-	-

[illegible]

C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Mopani		2 344	2 362	430	18.3%	546	23.3%	833	35.3%	946	40.1%	2 755	116.6%	1 189	84.0%	(20.4%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thulamela	LIM343	-	9	9	-	-	-	-	-	-	9	100.0%	22	-	(100.0%)	
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	7	-	(100.0%)	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Vhembe		-	9	9	-	-	-	-	-	-	9	100.0%	29	-	(100.0%)	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Polokwane	LIM354	541	541	262	48.5%	262	48.5%	282	52.1%	269	49.8%	1 076	198.9%	264	215.8%	2.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Capricorn		541	541	262	48.5%	262	48.5%	282	52.1%	269	49.8%	1 076	198.9%	264	215.8%	2.0%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lephalale	LIM362	-	0	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mogalakwena	LIM367	161	161	40	25.2%	40	24.8%	41	25.5%	41	25.8%	163	101.3%	40	54.7%	2.8%
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Waterberg		161	161	40	25.2%	40	24.8%	41	25.5%	41	25.8%	163	101.3%	40	54.7%	2.8%
B	Ephraim Mogale	LIM471	184	175	37	20.2%	39	21.3%	37	20.9%	44	25.2%	157	89.7%	43	100.9%	2.4%
B	Elias Motosaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Sekhukhune		184	175	37	20.2%	39	21.3%	37	20.9%	44	25.2%	157	89.7%	43	100.9%	2.4%
	Total Limpopo		3 230	3 248	778	24.1%	887	27.5%	1 193	36.7%	1 301	40.1%	4 159	128.1%	1 565	105.4%	(16.9%)
	MPUMALANGA																
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msukaligwa	MP302	2 654	3 598	1 256	47.3%	971	36.6%	680	18.9%	867	24.1%	3 774	104.9%	814	120.2%	6.4%
B	Mkhondo	MP303	814	747	199	24.4%	173	21.3%	310	41.4%	363	48.6%	1 045	139.8%	199	93.4%	82.7%
B	Pixley Ka Seme (MP)	MP304	-	-	-	-</											

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		3 728	3 728	2 731	73.3%	2 594	69.6%	1 076	28.9%	2 008	53.9%	8 409	225.6%	1 814	261.4%	10.7%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	40	51	2	5.9%	12	31.0%	3	6.0%	19	36.1%	36	70.8%	48	-	(61.4%)
B	Mafikeng	NW383	3 621	3 621	1 948	53.8%	1 948	53.8%	1 839	50.8%	5 927	163.7%	11 662	322.0%	1 948	692.1%	204.2%
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	(1)	-	(1)	-	-	-	-
B	Ramotshere Moiloa	NW385	1 414	1 414	589	41.7%	470	33.3%	353	25.0%	-	-	1 413	100.0%	-	44.9%	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		5 075	5 086	2 539	50.0%	2 431	47.9%	2 195	43.2%	5 944	116.9%	13 110	257.8%	1 996	331.8%	197.8%
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Matlosana	NW403	-	2 000	-	-	31	-	2 138	106.9%	2 198	109.9%	4 367	218.3%	-	-	-
B	Maquassi Hills	NW404	-	-	102	-	64	-	0	-	1	-	166	-	197	-	(99.5%)
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		-	2 000	102	-	95	-	2 138	106.9%	2 199	109.9%	4 533	226.7%	197	-	1013.7%
	Total North West		8 803	10 814	5 372	61.0%	5 120	58.2%	5 409	50.0%	10 151	93.9%	26 052	240.9%	4 008	300.6%	153.3%
NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	5 044	57 498	2 528	50.1%	1 966	39.0%	1 875	3.3%	11 590	20.2%	17 958	31.2%	86	105.2%	13314.0%
	Total John Taolo Gaetsewe		5 044	57 498	2 528	50.1%	1 966	39.0%	1 875	3.3%	11 590	20.2%	17 958	31.2%	86	105.2%	13314.0%
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	500	250	-	-	-	-	247	98.8%	3	1.2%	250	100.0%	-	-	-
	Total Namakwa		500	250	-	-	-	-	247	98.8%	3	1.2%	250	100.0%	-	-	-
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	55	55	15	27.8%	18	32.9%	3	5.2%	-	-	36	65.8%	86	233.0%	(100.0%)
B	Kareeberg	NC074	10	10	1	8.3%	-	-	-	-	-	-	1	8.3%	2	100.0%	(100.0%)
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	35	-	-	-	-	-	-	-	-	-	-	-	(1)	(6.9%)	(100.0%)
B	Siyancuma	NC078	0	-	331	16569700.0%	432	21620550.0%	153	-	-	-	917	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		99	64	347	351.5%	450	455.7%	156	243.6%	-	-	954	1487.7%	87	135.2%	(100.0%)
B	!Kail Garib	NC082	-	-	-	-	(2)	-	(22)	-	(5)	-	(29)	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-	-	-	-	-	-	15.8%	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	-	-	-	(2)	-	(22)	-	(5)	-	(29)	-	-	483.8%	-
B	Sol Plaatje	NC091	12 401	12 401	3 010	24.3%	3 043	24.5%	3 105	25.0%	3 034	24.5%	12 192	98.3%	2 930	103.2%	3.5%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		12 401	12 401	3 010	24.3%	3 043	24.5%	3 105	25.0%	3 034	24.5%	12 192	98.3%	2 930	103.2%	3.5%

	Total Northern Cape		18 044	70 213	5 886	32.6%	5 457	30.2%	5 360	7.6%	14 621	20.8%	31 325	44.6%	3 103	112.6%	371.2%
WESTERN CAPE																	
A	Cape Town	CPT	741 893	851 049	189 945	25.6%	183 340	24.7%	208 140	24.5%	69 583	8.2%	651 008	76.5%	119 952	72.7%	(42.0%)
	Total Metros		741 893	851 049	189 945	25.6%	183 340	24.7%	208 140	24.5%	69 583	8.2%	651 008	76.5%	119 952	72.7%	(42.0%)
B	Matzikama	WC011	43 093	1 393	-	-	-	-	0	0.0%	141	10.1%	141	10.1%	62	8.7%	126.9%
B	Cederberg	WC012	19 729	20 239	-	-	12	0.1%	12 350	61.0%	8 690	42.9%	21 052	104.0%	-	-	-
B	Bergrivier	WC013	1 421	2 460	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	5 526	27 054	696	12.6%	3 810	68.9%	1 520	5.6%	5 474	20.2%	11 500	42.5%	193	7.8%	2733.0%
B	Swartland	WC015	27 008	26 854	109	0.4%	128	0.5%	2 083	7.8%	10 993	40.9%	13 313	49.6%	172	8.9%	6279.3%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		96 777	78 000	805	0.8%	3 949	4.1%	15 954	20.5%	25 298	32.4%	46 006	59.0%	427	5.3%	5817.7%
B	Witzenberg	WC022	23 884	22 043	26	0.1%	41	0.2%	44	0.2%	46	0.2%	157	0.7%	25	0.6%	83.0%
B	Drakenstein	WC023	16 842	21 929	3 232	19.2%	3 177	18.9%	3 299	15.0%	3 356	15.3%	13 064	59.6%	3 880	83.1%	(13.5%)
B	Stellenbosch	WC024	7 955	9 499	1 959	24.6%	2 017	25.4%	2 114	22.3%	2 472	26.0%	8 562	90.1%	(2 372)	88.5%	(204.2%)
B	Breede Valley	WC025	21 493	26 131	7 360	34.2%	6 123	28.5%	4 828	18.5%	1 033	4.0%	19 344	74.0%	1 475	81.1%	(30.0%)
B	Langeberg	WC026	2 165	16 949	48	2.2%	119	5.5%	245	1.4%	13 670	80.7%	14 082	83.1%	49	17.6%	27958.3%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		72 339	96 552	12 625	17.5%	11 477	15.9%	10 530	10.9%	20 577	21.3%	55 208	57.2%	3 057	64.2%	573.1%
B	Theewaterskloof	WC031	15 779	14 063	513	3.3%	456	2.9%	25	0.2%	158	1.1%	1 152	8.2%	18 431	73.2%	(99.1%)
B	Overstrand	WC032	107 845	120 253	11 245	10.4%	22 248	20.6%	12 457	10.4%	15 102	12.6%	61 052	50.8%	8 935	85.7%	69.0%
B	Cape Agulhas	WC033	4 927	10 851	4	0.1%	148	3.0%	41	0.4%	99	0.9%	291	2.7%	238	39.6%	(58.6%)
B	Swellendam	WC034	5 100	10 066	-	-	-	-	-	-	9 201	91.4%	9 201	91.4%	11 353	97.0%	(19.0%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		133 651	155 233	11 761	8.8%	22 853	17.1%	12 522	8.1%	24 559	15.8%	71 695	46.2%	38 957	74.9%	(37.0%)
B	Kannaland	WC041	6 100	1 721	-	-	-	-	-	-	532	30.9%	532	30.9%	-	-	-
B	Hessequa	WC042	5 321	8 887	35	0.7%	44	0.8%	39	0.4%	44	0.5%	162	1.8%	895	7.6%	(95.1%)
B	Mossel Bay	WC043	17 073	33 891	7 084	41.5%	5 731	33.6%	3 274	9.7%	5 332	15.7%	21 421	63.2%	14 185	87.9%	(62.4%)
B	George	WC044	105 267	93 322	297	0.3%	3 319	3.2%	347	0.4%	718	0.8%	4 681	5.0%	7 723	5.9%	(90.7%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	1 288	-	1 288	-	(497)	9.8%	(359.4%)
B	Bitou	WC047	11 248	31 453	176	1.6%	-	-	0	0.0%	4 216	13.4%	4 392	14.0%	4 712	47.1%	(10.5%)
B	Knysna	WC048	33 844	42 476	4 572	13.5%	5 978	17.7%	8 738	20.6%	9 048	21.3%	28 336	66.7%	2 326	82.4%	289.1%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		178 854	211 749	12 164	6.8%	15 072	8.4%	12 399	5.9%	21 177	10.0%	60 812	28.7%	29 343	40.0%	(27.8%)
B	Laingsburg	WC051	12	15	5	38.3%	5	38.3%	4	27.2%	3	20.5%	16	108.7%	5	102.3%	(33.0%)
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	280	438	-	-	-	-	-	-	158	36.1%	158	36.1%	238	53.5%	(33.4%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		292	453	5	1.6%	5	1.6%	4	0.9%	161	35.6%	174	38.5%	242	55.4%	(33.4%)
	Total Western Cape		1 223 806	1 393 037	227 304	18.6%	236 695	19.3%	259 549	18.6%	161 356	11.6%	884 904	63.5%	191 978	62.0%	(16.0%)
	Total National		3 358 640	4 149 295	565 004	16.8%	638 527	19.0%	396 564	9.6%	612 390	14.8%	2 212 485	53.3%	617 185	62.7%	(0.8%)

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Health		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Fourth Quarter 2021/22		Year to date: 30 June 2022		Fourth Quarter 2020/21		Q4 of 2020/21 to Q4 of 2021/22
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	
R thousands	Code															
EASTERN CAPE																
A	Buffalo City	BUF	35	35	21	61.4%	10	27.7%	(19)	(55.9%)	1	3.2%	13	48	228.2%	(97.7%)
A	Nelson Mandela Bay	NMA	1 849	1 905	303	16.4%	389	21.0%	183	9.6%	591	31.0%	1 465	-	-	-
	Total Metros		1 884	1 940	324	17.2%	398	21.1%	163	8.4%	592	30.5%	1 477	48	228.2%	1143.8%
B	Dr Beyers Naude	EC101	2 020	2 020	-	-	-	-	-	-	-	-	-	-	50.0%	-
B	Blue Crane Route	EC102	5	-	1	20.8%	1	11.9%	1	-	0	-	3	0	50.0%	(36.9%)
B	Makana	EC104	-	-	1	-	1 018	-	0	-	13	-	1 033	448	36.8%	(97.1%)
B	Ndlambe	EC105	1 754	1 740	435	24.8%	1 304	74.3%	(288)	(16.6%)	145	8.4%	1 596	401	97.6%	(63.7%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	2 246	3 170	16	0.7%	1 467	65.3%	742	23.4%	1	0.0%	2 225	715	88.7%	(99.9%)
B	Kou-Kamma	EC109	4	4	-	-	-	-	-	-	-	-	-	(9)	16602.5%	(100.0%)
C	Sarah Baartman	DC10	-	2 000	-	-	-	-	-	-	11	0.6%	11	-	-	-
	Total Sarah Baartman		6 031	8 935	454	7.5%	3 790	62.8%	455	5.1%	171	1.9%	4 869	1 556	74.8%	(89.0%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	84 702	84 702	12	0.0%	14	0.0%	14	0.0%	14	0.0%	53	6	-	109.2%
	Total Amathole		84 702	84 702	12	0.0%	14	0.0%	14	0.0%	14	0.0%	53	6	-	109.2%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	22.2%	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		-	-	-	-	-	-	-	-	-	-	-	-	22.2%	-
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	360	360	-	-	-	41	11.3%	7	1.9%	48	13.2%	21	1.0%	(67.6%)
	Total Joe Gqabi		360	360	-	-	-	41	11.3%	7	1.9%	48	13.2%	21	1.0%	(67.6%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	23 078	21 675	-	-	-	-	-	-	-	-	-	-	-	-
	Total O.R. Tambo		23 078	21 675	-	-	-	-	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		116 054	117 613	790	0.7%	4 202	3.6%	673	0.6%	783	0.7%	6 447	1 631	21.0%	(52.0%)
FREE STATE																
A	Mangaung	MAN	-	-	1	-	4	-	4	-	2	-	11	-	-	-

Total Metros			-	-	1	-	4	-	4	-	2	-	11	-	-	-	-
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	(33)	(33)	(3)	8.2%	(0)	0.2%	(6)	18.6%	(6)	17.8%	(15)	44.8%	(8)	(5.4%)	(24.5%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			(33)	(33)	(3)	8.2%	(0)	0.2%	(6)	18.6%	(6)	17.8%	(15)	44.8%	(8)	(5.4%)	(24.5%)
B	Setso	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Free State			(33)	(33)	(2)	5.2%	4	(11.5%)	(2)	5.7%	(4)	11.8%	(4)	11.3%	(8)	(5.4%)	(49.9%)
GAUTENG																	
A	City of Ekurhuleni	EKU	186 807	188 442	73 821	39.5%	57 008	30.5%	54 646	29.0%	6 110	3.2%	191 585	101.7%	5 736	96.6%	6.5%
A	City of Johannesburg	JHB	28 032	28 032	45	0.2%	16 819	60.0%	11 213	40.0%	65	0.2%	28 141	100.4%	13 954	50.9%	(99.5%)
A	City of Tshwane	TSH	89 672	86 765	21 631	24.1%	15 901	17.7%	(1 875)	(2.2%)	(1 782)	(2.1%)	33 876	39.0%	15 947	91.4%	(111.2%)
Total Metros			304 511	303 239	95 497	31.4%	89 728	29.5%	63 983	21.1%	4 393	1.4%	253 602	83.6%	35 637	90.9%	(87.7%)
B	Emfuleni	GT421	67 939	67 823	9 817	14.4%	10 690	15.7%	10 868	16.0%	10 317	15.2%	41 692	61.5%	10 073	39.6%	2.4%
B	Midvaal	GT422	5 952	5 952	-	-	1 481	24.9%	-	-	-	-	1 481	24.9%	988	16.6%	(100.0%)

[illegible]

C	Mopani	DC33	-	-	48	-	-	-	-	-	-	48	-	-	-
	Total Mopani		13	13	48	372.5%	-	-	901	6927.1%	-	-	949	7299.6%	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	455	140	1	0.1%	0	0.1%	1	0.4%	4	3.2%	6	4.3%	-
	Total Vhembe		455	140	1	0.1%	0	0.1%	1	0.4%	4	3.2%	6	4.3%	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	3	3	-	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	21 951	20 960	9 146	41.7%	7 249	33.0%	5 488	26.2%	-	-	21 883	104.4%	92.7%
	Total Capricorn		21 954	20 963	9 146	41.7%	7 249	33.0%	5 488	26.2%	-	-	21 883	104.4%	92.7%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	171	183	-	-	71	41.1%	89	48.9%	63	34.7%	223	122.1%	-
	Total Waterberg		171	183	-	-	71	41.1%	89	48.9%	63	34.7%	223	122.1%	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsaedi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Limpopo		22 594	21 299	9 195	40.7%	7 320	32.4%	6 478	30.4%	68	0.3%	23 061	108.3%	92.0%
	MPUMALANGA														
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mskuligwa	MP302	9 500	286	-	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	493	493	97	19.7%	156	31.7%	486	98.5%	230	46.7%	969	196.6%	136
	Total Gert Sibande		9 993	779	97</										

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum																
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	250	5 250	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	3 428	-	-	-	-	-	-	3 428	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	75	75	7	9.9%	2	2.4%	20	26.7%	20	27.1%	50	66.1%	8	88.3%	141.7%
	Total Ngaka Modiri Molema		325	5 325	3 435	1056.8%	2	0.5%	20	0.4%	20	0.4%	3 477	65.3%	8	88.3%	141.7%
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mor																
B	City of Matlosana	NW403	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda																
	Total North West		325	5 325	3 435	1056.8%	2	0.5%	20	0.4%	20	0.4%	3 477	65.3%	8	88.3%	141.7%
	NORTHERN CAPE																
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	8 241	8 455	3 434	41.7%	2 670	32.4%	2 231	26.4%	-	-	8 335	98.6%	-	100.0%	-
	Total John Taolo Gaetsewe		8 241	8 455	3 434	41.7%	2 670	32.4%	2 231	26.4%	-	-	8 335	98.6%	-	100.0%	-
B	Richtersveld	NC061	(4)	(4)	-	-	(1)	12.4%	(2)	41.3%	(2)	39.7%	(4)	93.4%	(2)	118.7%	6.2%
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		(4)	(4)	-	-	(1)	12.4%	(2)	41.3%	(2)	39.7%	(4)	93.4%	(2)	118.7%	6.2%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	1 000	1 000	310	31.0%	218	21.8%	292	29.2%	459	45.9%	1 280	128.0%	473	174.2%	(3.0%)
	Total Pixley ka Seme (NC)		1 000	1 000	310	31.0%	218	21.8%	292	29.2%	459	45.9%	1 280	128.0%	473	174.2%	(3.0%)
B	!Ka! Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu																
B	Sol Plaatje	NC091	100	3 100	22	21.7%	1	1.0%	3 001	96.8%	-	-	3 023	97.5%	19	73.0%	(100.0%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		100	3 100	22	21.7%	1	1.0%	3 001	96.8%	-	-	3 023	97.5%	19	73.0%	(100.0%)

	Total Northern Cape		9 336	12 551	3 766	40.3%	2 889	30.9%	5 522	44.0%	458	3.6%	12 634	100.7%	491	106.4%	(6.8%)
	WESTERN CAPE																
A	Cape Town	CPT	491 341	459 980	82 375	16.8%	118 501	24.1%	92 384	20.1%	50 950	11.1%	344 209	74.8%	57 573	83.5%	(11.5%)
	Total Metros		491 341	459 980	82 375	16.8%	118 501	24.1%	92 384	20.1%	50 950	11.1%	344 209	74.8%	57 573	83.5%	(11.5%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	12 940	12 940	10 886	84.1%	676	5.2%	521	4.0%	611	4.7%	12 694	98.1%	562	94.7%	8.8%
	Total West Coast		12 940	12 940	10 886	84.1%	676	5.2%	521	4.0%	611	4.7%	12 694	98.1%	562	94.7%	8.8%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	653	653	142	21.8%	163	24.9%	155	23.7%	279	42.8%	740	113.3%	157	84.8%	78.0%
	Total Cape Winelands		653	653	142	21.8%	163	24.9%	155	23.7%	279	42.8%	740	113.3%	157	84.8%	78.0%
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	369	369	87	23.5%	103	28.0%	103	27.9%	115	31.1%	408	110.5%	159	87.9%	(28.1%)
	Total Overberg		369	369	87	23.5%	103	28.0%	103	27.9%	115	31.1%	408	110.5%	159	87.9%	(28.1%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	80	80	-	-	-	-	3	4.0%	-	-	3	4.0%	-	5.0%	-
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	390	390	65	16.7%	77	19.8%	87	22.2%	77	19.7%	306	78.4%	86	101.0%	(10.3%)
	Total Garden Route		470	470	65	13.9%	77	16.5%	90	19.1%	77	16.3%	309	65.7%	86	82.4%	(10.3%)
B	Laingsburg	WC051	-	1	-	-	0	-	0	14.6%	-	-	0	38.3%	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	47	32	-	-	4	8.4%	(9)	(27.0%)	8	25.4%	3	10.8%	8	57.8%	1.4%
	Total Central Karoo		47	33	-	-	4	9.0%	(8)	(25.4%)	8	24.4%	4	11.8%	8	57.8%	1.4%
	Total Western Cape		505 820	474 446	93 555	18.5%	119 524	23.6%	93 244	19.7%	52 040	11.0%	358 363	75.5%	58 545	83.8%	(11.1%)
	Total National		1 532 411	1 505 137	311 225	20.3%	408 630	26.7%	320 475	21.3%	45 909	3.1%	1 086 239	72.2%	118 204	76.2%	(61.2%)

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Planning and development		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Fourth Quarter 2021/22		Year to date: 30 June 2022		Fourth Quarter 2020/21		Q4 of 2020/21 to Q4 of 2021/22	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	171 423	153 829	25 321	14.8%	6 446	3.8%	26 364	17.1%	10 622	6.9%	68 754	44.7%	6 950	38.3%	52.8%
A	Nelson Mandela Bay	NMA	143 382	172 509	39 670	27.7%	5 313	3.7%	77 277	44.8%	6 158	3.6%	128 417	74.4%	-	-	-
	Total Metros		314 805	326 338	64 991	20.6%	11 759	3.7%	103 641	31.8%	16 780	5.1%	197 171	60.4%	6 950	38.3%	141.5%
B	Dr Beyers Naude	EC101	1 959	1 959	411	21.0%	758	38.7%	550	28.1%	56	2.8%	1 774	90.6%	238	117.8%	(76.7%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	10 796	10 696	1 683	15.6%	1 409	13.0%	1 129	10.6%	553	5.2%	4 774	44.6%	610	41.6%	(9.3%)
B	Ndlambe	EC105	4 687	5 548	1 424	30.4%	1 768	37.7%	1 284	23.1%	1 424	25.7%	5 900	106.3%	1 690	144.9%	(15.8%)
B	Sundays River Valley	EC106	124	250	2 072	1676.7%	26	21.1%	2 815	1125.9%	79	31.5%	4 992	1996.7%	35	751.2%	123.5%
B	Kouga	EC108	6 870	7 376	1 634	23.8%	1 927	28.0%	1 832	24.8%	2 221	30.1%	7 614	103.2%	2 683	116.8%	(17.2%)
B	Kou-Kamma	EC109	2 431	2 431	311	12.8%	695	28.6%	214	8.8%	339	14.0%	1 560	64.2%	100	72.7%	237.8%
C	Sarah Baartman	DC10	-	3 000	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		26 866	31 261	7 535	28.0%	6 583	24.5%	7 824	25.0%	4 672	14.9%	26 614	85.1%	5 357	119.2%	(12.8%)
B	Mbhashe	EC121	2 100	2 100	625	29.8%	436	20.8%	482	23.0%	551	26.3%	2 095	99.8%	557	102.8%	(1.0%)
B	Mnquma	EC122	0	5 000	137	190209.7%	19	26595.8%	123	2.5%	33	0.7%	312	6.2%	71	13.9%	(53.8%)
B	Great Kei	EC123	600	600	83	13.8%	288	48.0%	(36)	(6.0%)	583	97.2%	918	153.0%	119	168.2%	390.4%
B	Amahlathi	EC124	1 528	1 528	428	28.0%	300	19.7%	764	50.0%	1	0.1%	1 493	97.7%	1 399	97.5%	(99.9%)
B	Ngqushwa	EC126	249	249	12	4.9%	12	4.9%	12	4.7%	26	10.3%	62	24.7%	28	31.5%	(7.3%)
B	Raymond Mhlaba	EC129	18 723	18 723	-	-	-	-	-	-	-	-	-	-	13 157	81.7%	(100.0%)
C	Amathole	DC12	59 591	66 148	432	0.7%	1 646	2.8%	877	1.3%	1 227	1.9%	4 183	6.3%	702	-	74.8%
	Total Amathole		82 792	94 348	1 717	2.1%	2 702	3.3%	2 221	2.4%	2 421	2.6%	9 062	9.6%	16 033	90.2%	(84.9%)
B	Inxuba Yethemba	EC131	866	866	237	27.3%	45	5.2%	31	3.5%	71	8.2%	384	44.3%	73	40.9%	(2.7%)
B	Intsika Yethu	EC135	1 839	1 856	843	45.8%	265	14.4%	18	1.0%	37	2.0%	1 162	62.6%	18	65.3%	105.0%
B	Emalahleni (EC)	EC136	3 918	3 918	1 261	32.2%	1 442	36.8%	304	7.7%	251	6.4%	3 257	83.1%	950	89.7%	(73.6%)
B	Engcobo	EC137	302	337	56	18.5%	113	37.6%	17	5.1%	4	1.2%	191	56.7%	8	70.5%	(50.4%)
B	Sakhisizwe	EC138	2 492	2 492	-	-	-	-	30	1.2%	-	-	30	1.2%	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	70 291	71 191	4 182	5.9%	6 114	8.7%	6 897	9.7%	37 908	53.2%	55 101	77.4%	7 484	64.2%	406.5%
	Total Chris Hani		79 707	80 659	6 579	8.3%	7 978	10.0%	7 296	9.0%	38 271	47.4%	60 125	74.5%	8 534	62.2%	348.5%
B	Elundini	EC141	2 744	2 744	35	1.3%	294	10.7%	341	12.4%	251	9.1%	921	33.6%	89	5.9%	182.4%
B	Senqu	EC142	2 606	2 541	8	0.3%	1 734	66.5%	2	0.1%	3 888	153.0%	5 631	221.6%	3	1.5%	115190.9%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	66 637	61 136	-	-	-	-	434	0.7%	753	1.2%	1 187	1.9%	43 284	79.5%	(98.3%)
	Total Joe Gqabi		71 987	66 421	43	0.1%	2 028	2.8%	777	1.2%	4 891	7.4%	7 740	11.7%	43 376	73.6%	(88.7%)
B	Ngquza Hills	EC153	517	517	489	94.6%	333	64.4%	327	63.3%	266	51.5%	1 416	273.8%	286	219.2%	(6.9%)
B	Port St Johns	EC154	16 658	16 658	6 765	40.6%	(415)	(2.5%)	9 446	56.7%	1 391	8.4%	17 188	103.2%	-	41.7%	-
B	Nyandeni	EC155	470	3 551	68	14.4%	262	55.7%	68	1.9%	187	5.3%	585	16.5%	31	5.3%	505.1%
B	Mhlontlo	EC156	2 333	2 333	18 509	793.4%	14 758	632.6%	11 118	476.5%	37	1.6%	44 421	1904.1%	36	128.5%	3.0%
B	King Sabata Dalindyebo	EC157	13 036	13 758	2 263	17.4%	4 144	31.8%	1 954	14.2%	3 128	22.7%	11 489	83.5%	3 787	85.0%	(17.4%)
C	O R Tambo	DC15	186 783	155 343	-	-	-	-	9 245	6.0%	(8 072)	(5.2%)	1 173	0.8%	-	2.8%	-
	Total O .R. Tambo		219 797	192 159	28 094	12.8%	19 082	8.7%	32 158	16.7%	(3 062)	(1.6%)	76 272	39.7%	4 140	30.7%	(174.0%)
B	Matatiele	EC441	202	202	28	14.1%	51	25.4%	59	29.2%	28	14.0%	167	82.6%	28	69.3%	1.6%
B	Umtzimvubu	EC442	989	989	220	22.3%	223	22.6%	167	16.9%	120	12.1%	730	73.9%	180	98.4%	(33.6%)
B	Winnie Madikizela-Mandela	EC443	632	3 627	23	3.6%	52	8.1%	52	1.4%	25	0.7%	152	4.2%	47	0.7%	(46.7%)
B	Ntabankulu	EC444	76	86	18	23.7%	8	9.9%	4	4.3%	7	8.7%	37	42.8%	2	2.8%	271.2%
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		1 900	4 904	290	15.3%	334	17.6%	282	5.7%	181	3.7%	1 086	22.1%	257	8.3%	(29.8%)
	Total Eastern Cape		797 854	796 090	109 249	13.7%	50 467	6.3%	154 200	19.4%	64 154	8.1%	378 069	47.5%	84 648	45.9%	(24.2%)
FREE STATE																	
A	Mangaung	MAN	12 785	12 785	3 427	26.8%	2 907	22.7%	3 565	27.9%	4 615	36.1%	14 514	113.5%	4 543	63.6%	1.6%

Total Metros			12 785	12 785	3 427	26.8%	2 907	22.7%	3 565	27.9%	4 615	36.1%	14 514	113.5%	4 543	63.6%	1.6%
B	Letsemeng	FS161	1 124	1 124	281	25.0%	-	-	338	30.1%	-	-	619	55.1%	-	-	-
B	Kopanong	FS162	-	-	-	-	749	-	(0)	-	(0)	-	749	-	375	18.6%	(100.0%)
B	Mohokare	FS163	5	5	1	14.4%	1	10.4%	1	10.9%	2	43.6%	4	80.5%	1	153.5%	124.6%
C	Xhariep	DC16	14 913	14 617	4 932	33.1%	4 568	30.6%	2 972	20.3%	200	1.4%	12 671	86.7%	2 440	73.8%	(91.8%)
Total Xhariep			16 042	15 746	5 213	32.5%	5 317	33.1%	3 311	21.0%	202	1.3%	14 043	89.2%	2 816	73.1%	(92.8%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	8 767	9 067	23	0.3%	23	0.3%	-	-	-	-	45	0.5%	349	74.2%	(100.0%)
B	Tswelopele	FS183	90	70	23	25.2%	9	10.5%	74	105.2%	15	21.7%	121	172.7%	16	183.6%	(5.2%)
B	Matjhabeng	FS184	-	-	5	-	2	-	6	-	2	-	13	-	8	-	(80.7%)
B	Nala	FS185	1 633	1 633	178	10.9%	356	21.8%	400	24.5%	177	10.8%	1 110	68.0%	732	139.0%	(75.9%)
C	Lejweleputswa	DC18	4 260	4 260	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			14 750	15 030	228	1.5%	389	2.6%	479	3.2%	193	1.3%	1 290	8.6%	1 105	83.4%	(82.5%)
B	Setsoto	FS191	75	30	9	12.2%	5	6.7%	32	108.3%	5	15.3%	51	170.7%	7	153.9%	(34.1%)
B	Dihlabeng	FS192	1 804	1 818	4	0.2%	11	0.6%	1	0.0%	2	0.1%	17	0.9%	46	3.4%	(96.4%)
B	Nketoana	FS193	-	1 433	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	805	621	79	9.9%	61	7.6%	159	25.5%	103	16.7%	402	64.8%	71	34.8%	45.3%
B	Phumelela	FS195	64	70	14	21.9%	15	22.8%	31	44.5%	18	26.2%	78	111.1%	14	5.4%	34.4%
B	Mantsopa	FS196	4 682	4 682	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	14 212	-	14 041	-	3 405	-	3 927	-	35 586	-	4 833	-	(18.7%)
Total Thabo Mofutsanyana			7 429	8 655	14 318	192.7%	14 133	190.2%	3 628	41.9%	4 056	46.9%	36 135	417.5%	4 970	262.7%	(18.4%)
B	Moqhaka	FS201	722	1 548	354	49.1%	369	51.1%	376	24.3%	359	23.2%	1 457	94.1%	335	117.9%	7.0%
B	Ngwathe	FS203	654	654	63	9.6%	88	13.4%	40	6.2%	46	7.0%	237	36.2%	46	7.1%	1.2%
B	Metsimaholo	FS204	3 984	3 984	198	5.0%	1 279	32.1%	353	8.9%	1 377	34.6%	3 207	80.5%	1 261	77.7%	9.2%
B	Mafula	FS205	1 075	1 075	-	-	248	23.1%	224	20.8%	436	40.6%	908	84.5%	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			6 435	7 262	616	9.6%	1 984	30.8%	992	13.7%	2 218	30.5%	5 810	80.0%	1 642	69.9%	35.1%
Total Free State			57 442	59 477	23 803	41.4%	24 730	43.1%	11 976	20.1%	11 284	19.0%	71 792	120.7%	15 076	100.4%	(25.2%)
GAUTENG																	
A	City of Ekurhuleni	EKU	115 702	174 172	17 070	14.8%	28 258	24.4%	50 953	29.3%	57 466	33.0%	153 748	88.3%	9 095	95.0%	531.9%
A	City of Johannesburg	JHB	336 371	434 822	34 828	10.4%	36 051	10.7%	31 739	7.3%	48 701	11.2%	151 317	34.8%	45 090	40.2%	8.0%
A	City of Tshwane	TSH	56 954	206 010	26 809	47.1%	11 624	20.4%	15 493	7.5%	16 777	8.1%	70 703	34.3%	17 292	132.6%	(3.0%)
Total Metros			509 026	815 004	78 706	15.5%	75 933	14.9%	98 185	12.0%	122 944	15.1%	375 768	46.1%	71 477	61.2%	72.0%
B	Emfuleni	GT421	921 634	947 934	362 875	39.4%	298 983	32.4%	153 738	16.2%	98 129	10.4%	913 726	96.4%	151 833	98.8%	(35.4%)
B	Midvaal	GT422	3 136	3 136	1 032	32.9%	826	26.4%	651	20.8%	748	23.9%	3 258	103.9%	807	108.0%	(7.2%)
B	Lesedi	GT423	257	272	68	26.4%	68	26.6%	68	25.0%	87	31.9%	291	106.9%	69	105.2%	26.8%
C	Sedibeng	DC42	2 489	2 168	707	28.4%	1 020	41.0%	(31)	(1.4%)	489	22.6%	2 186	100.9%	-	132.3%	-
Total Sedibeng			927 515	953 510	364 683	39.3%	300 898	32.4%	154 426	16.2%	99 454	10.4%	919 461	96.4%	152 708	98.9%	(34.9%)
B	Mogale City	GT481	23 804	26 295	5 598	23.5%	5 326	22.4%	6 336	24.1%	3 726	14.2%	20 987	79.8%	6 681	108.8%	(44.2%)
B	Merafong City	GT484	4 182	4 158	221	5.3%	290	6.9%	685	16.5%	363	8.7%	1 558	37.5%	328	124.5%	10.6%
B	Rand West City	GT485	39 652	39 652	10 856	27.4%	10 621	26.8%	8 591	21.7%	2 559	6.5%	32 626	82.3%	1 812	62.9%	41.2%
C	West Rand	DC48	20 358	20 766	9 019	44.3%	555	2.7%	12 239	58.9%	117	0.6%	21 930	105.6%	51	97.6%	128.6%
Total West Rand			87 995	90 871	25 694	29.2%	16 793	19.1%	27 850	30.6%	6 764	7.4%	77 102	84.8%	8 871	86.4%	(23.7%)
Total Gauteng			1 524 537	1 859 384	469 083	30.8%	393 624	25.8%	280 461	15.1%	229 163	12.3%	1 372 331	73.8%	233 057	87.7%	(1.7%)
KWAZULU-NATAL																	
A	eThekweni	ETH	42 153	345 359	1 856	4.4%	11 064	26.2%	5 471	1.6%	10 130	2.9%	28 521	8.3%	4 876	34.5%	107.8%
Total Metros			42 153	345 359	1 856	4.4%	11 064	26.2%	5 471	1.6%	10 130	2.9%	28 521	8.3%	4 876	34.5%	107.8%
B	Umdoni	KZN212	2 317	2 514	942	40.7%	877	37.8%	643	25.6%	248	9.9%	2 710	107.8%	1 131	114.2%	(78.1%)
B	Umzumbe	KZN213	5 055	5 031	272	5.4%	484	9.6%	442	8.8%	430	8.5%	1 628	32.4%	15	0.5%	2775.7%
B	uMuziwabantu	KZN214	22 802	17 802	7 184	31.5%	3 370	14.8%	7 524	42.3%	6 587	37.0%	24 665	138.6%	16 801	309.4%	(60.8%)
B	Ray Nkonyeni	KZN216	1 705	2 169	342	20.1%	298	17.5%	246	11.3%	1 153	53.2%	2 040	94.1%	335	56.2%	244.5%
C	Ugu	DC21	56 752	49 024	411	0.7%	139	0.2%	100	0.2%	203	0.4%	853	1.7%	976	6.6%	(79.2%)
Total Ugu			88 631	76 540	9 152	10.3%	5 168	5.8%	8 955	11.7%	8 620	11.3%	31 895	41.7%	19 257	54.4%	(55.2%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	4 956	5 084	450	9.1%	629	12.7%	357	7.0%	768	15.1%	2 203	43.3%	989	85.8%	(22.3%)
B	Mpofana	KZN223	1 136	1 136	3 265	287.4%	175	15.4%	-	-	-	-	3 440	302.8%	-	-	-
B	Impendle	KZN224	11 331	11 506	4 935	43.6%	3 782	33.4%	3 031	26.3%	(225)	(2.0%)	11 523	100.2%	639	106.3%	(135.2%)

B	Msunduzi	KZN225	4 298	3 967	776	18.0%	2 103	48.9%	(26 855)	(676.9%)	(12 526)	(315.7%)	(36 502)	(920.1%)	826	266.6%	(1616.0%)
B	Mkhambathini	KZN226	940	940	406	43.2%	71	7.6%	955	101.6%	88	9.3%	1 521	161.7%	30	98.2%	192.5%
B	Richmond	KZN227	2 894	2 583	475	16.4%	964	33.3%	278	10.7%	236	9.1%	1 953	75.6%	(527)	73.6%	(144.8%)
C	uMgungundlovu	DC22	-	11 735	9 525	-	-	-	308	2.6%	274	2.3%	10 107	86.1%	3 247	88.9%	(91.6%)
	Total uMgungundlovu		25 555	36 952	19 832	77.6%	7 724	30.2%	(21 926)	(59.3%)	(11 385)	(30.8%)	(5 755)	(15.6%)	5 204	146.2%	(318.8%)
B	Okhahlamba	KZN235	277	1 316	62	22.4%	95	34.4%	36	2.7%	1 109	84.3%	1 303	99.0%	85	77.6%	1207.0%
B	Inkosi Langalibalele	KZN237	215	215	53	24.5%	55	25.4%	194	90.2%	57	26.3%	358	166.5%	59	-	(3.5%)
B	Alfred Duma	KZN238	4 797	24 239	1 783	37.2%	33	0.7%	23 054	95.1%	572	2.4%	25 441	105.0%	3 619	104.9%	(84.2%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		5 289	25 769	1 898	35.9%	183	3.5%	23 284	90.4%	1 737	6.7%	27 102	105.2%	3 763	84.5%	(53.8%)
B	Endumeni	KZN241	-	-	0	-	0	-	0	-	0	-	1	-	0	-	(81.7%)
B	Nquthu	KZN242	277	277	12	4.3%	16	5.7%	17	6.1%	26	9.5%	71	25.6%	6	79.6%	326.4%
B	Msinga	KZN244	-	-	-	-	89	-	-	-	-	-	89	-	119	71.0%	(100.0%)
B	Umvoti	KZN245	2 220	18 494	934	42.1%	132	5.9%	154	0.8%	18 057	97.6%	19 277	104.2%	3 155	71.2%	472.4%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	2 385	42.2%	(100.0%)
	Total Umzinyathi		2 497	18 770	946	37.9%	237	9.5%	171	0.9%	18 084	96.3%	19 438	103.6%	5 665	57.1%	219.2%
B	Newcastle	KZN252	11 102	12 674	2 813	25.3%	859	7.7%	1 471	11.6%	602	4.7%	5 745	45.3%	1 102	53.9%	(45.4%)
B	Emadlangeni	KZN253	989	490	16	1.6%	1	0.1%	13	2.7%	68	13.9%	98	20.0%	433	38.1%	(84.3%)
B	Dannhauser	KZN254	144	220	5	3.8%	3	2.3%	10	4.4%	28	12.9%	47	21.3%	2	8.8%	1177.3%
C	Amajuba	DC25	18 100	18 100	7 897	43.6%	6 078	33.6%	4 738	26.2%	-	-	18 713	103.4%	3	8.4%	(100.0%)
	Total Amajuba		30 335	31 483	10 732	35.4%	6 941	22.9%	6 232	19.8%	698	2.2%	24 603	78.1%	1 541	24.5%	(54.7%)
B	eDumbe	KZN261	65 243	72 243	16 189	24.8%	12 478	19.1%	9 707	13.4%	1 788	2.5%	40 163	55.6%	3 009	83.7%	(40.6%)
B	uPhongolo	KZN262	23 177	25 809	9 020	38.9%	7 445	32.1%	5 495	21.3%	953	3.7%	22 913	88.8%	2 462	48.3%	(61.3%)
B	Abaqulusi	KZN263	224	163	74	33.2%	31	13.7%	260	159.3%	43	26.2%	407	249.9%	68	39.6%	(37.6%)
B	Nongoma	KZN265	170	2	4	2.3%	4	2.1%	4	240.5%	12	659.9%	23	1328.2%	3	11.2%	239.3%
B	Ulundi	KZN266	1 055	-	62	5.9%	30	2.9%	29	-	(3 684)	-	(3 562)	-	76	23.7%	(4956.1%)
C	Zululand	DC26	-	-	7 821	-	8 718	-	(16 539)	-	-	-	-	-	(3 500)	-	(100.0%)
	Total Zululand		89 869	98 217	33 170	36.9%	28 705	31.9%	(1 044)	(1.1%)	(888)	(0.9%)	59 944	61.0%	2 119	66.6%	(141.9%)
B	Umkhambayalingana	KZN271	1 225	661	1 625	132.7%	758	61.9%	1 485	224.4%	701	105.9%	4 569	690.7%	1 476	372.2%	(52.5%)
B	Jozini	KZN272	61 551	61 561	16 581	26.9%	33 396	54.3%	19 965	32.4%	75	0.1%	70 018	113.7%	329	91.8%	(77.2%)
B	Mtubatuba	KZN275	17 280	17 430	32	0.2%	32	0.2%	17 293	99.2%	27	0.2%	17 384	99.7%	23	2.2%	16.5%
B	Hlabisa Big Five	KZN276	31 780	31 780	11	0.0%	6	0.0%	11	0.0%	329	1.0%	357	1.1%	105	102.0%	214.7%
C	Umkhanyakude	DC27	5 846	10 646	1 952	33.4%	1 354	23.2%	614	5.8%	1 319	12.4%	5 240	49.2%	-	17.2%	-
	Total Umkhanyakude		117 681	122 079	20 203	17.2%	35 546	30.2%	39 368	32.2%	2 451	2.0%	97 568	79.9%	1 932	58.5%	26.9%
B	Mfolozi	KZN281	1 376	1 868	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	15 642	14 593	1 716	11.0%	1 135	7.3%	1 817	12.5%	1 886	12.9%	6 553	44.9%	(132)	641.7%	(1531.8%)
B	uMlalazi	KZN284	8 627	7 101	633	7.3%	765	8.9%	460	6.5%	745	10.5%	2 603	36.7%	689	51.4%	8.0%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	800	800	-	-	-	-	-	-	2	0.3%	2	0.3%	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		26 446	24 363	2 350	8.9%	1 900	7.2%	2 277	9.3%	2 632	10.8%	9 159	37.6%	558	426.8%	372.0%
B	Mandeni	KZN291	4 462	4 584	593	13.3%	252	5.6%	1 374	30.0%	417	9.1%	2 635	57.5%	868	127.5%	(51.9%)
B	KwaDukuza	KZN292	51 498	52 955	12 968	25.2%	5 538	10.8%	12 769	24.1%	5 722	10.8%	36 997	69.9%	3 346	68.4%	71.0%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	97	99.9%	(100.0%)
B	Maphumulo	KZN294	156	156	-	-	-	-	-	-	671	430.3%	671	430.3%	-	-	-
C	iLembe	DC29	49 394	59 240	13 330	27.0%	10 751	21.8%	10 132	17.1%	11 571	19.5%	45 785	77.3%	8 610	74.7%	34.4%
	Total iLembe		105 509	116 935	26 891	25.5%	16 540	15.7%	24 275	20.8%	18 382	15.7%	86 089	73.6%	12 921	73.1%	42.3%
B	Greater Kokstad	KZN433	5 357	6 878	193	3.6%	147	2.7%	3 955	57.5%	1 059	15.4%	5 353	77.8%	122	13.4%	766.4%
B	Ubuhlebezwe	KZN434	88	1 088	4	4.4%	26	29.1%	385	35.4%	631	58.0%	1 046	96.1%	1	8.1%	121304.2%
B	Umkimkhulu	KZN435	35 952	36 971	14 945	41.6%	11 962	33.3%	8 968	24.3%	32	0.1%	35 908	97.1%	(431)	95.4%	(107.4%)
B	Dr Nkosazana Dlamini Zuma	KZN436	248	577	19	7.8%	12	5.0%	391	67.8%	60	10.4%	483	83.6%	305	86.9%	(80.4%)
C	Harry Gwala	DC43	22 412	17 090	-	-	10 142	45.3%	1 327	7.8%	135	0.8%	11 603	67.9%	486	15.7%	(72.3%)
	Total Harry Gwala		64 057	62 604	15 161	23.7%	22 289	34.8%	15 026	24.0%	1 917	3.1%	54 393	86.9%	483	54.8%	297.0%
	Total Kwazulu-Natal		598 022	959 071	142 191	23.8%	136 297	22.8%	102 090	10.6%	52 378	5.5%	432 957	45.1%	58 318	79.3%	(10.2%)
LIMPOPO																	
B	Greater Giyani	LIM331	1 107	589	120	10.8%	109	9.8%	160	27.1%	126	21.4%	514	87.2%	141	1896.4%	(10.7%)
B	Greater Letaba	LIM332	42	42	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	400	400	34	8.6%	28	7.1%	36	9.0%	37	9.3%	136	34.0%	16	11.5%	128.8%
B	Ba-Phalaborwa	LIM334	72	72	22	30.1%	18	25.3%	332	462.1%	76	105.5%	448	623.0%	113	1.7%	(32.9%)
B	Maruleng	LIM335	2 369	3 066	729	30.8%	781	33.0%	1 233	40.2%	1 153	37.6%	3 896	127.1%	703	79.5%	63.9%

C	Mopani	DC33	-	-	2 534	-	1 267	-	1 845	-	11 748	-	17 394	-	-	-	-
	Total Mopani		3 989	4 169	3 438	86.2%	2 203	55.2%	3 607	86.5%	13 140	315.2%	22 389	537.0%	974	84.4%	1249.3%
B	Musina	LIM341	8 255	4 062	820	9.9%	1 464	17.7%	661	16.3%	334	8.2%	3 279	80.7%	316	188.4%	5.9%
B	Thulamela	LIM343	29 143	25 968	3 563	12.2%	5 930	20.3%	7 548	29.1%	6 353	24.5%	23 393	90.1%	5 506	66.1%	15.4%
B	Makhado	LIM344	175 444	103 503	43	0.0%	231	0.1%	59 211	57.2%	4 525	4.4%	64 010	61.8%	68	7.2%	6547.2%
B	Collins Chabane	LIM345	89 269	93 219	531	0.6%	632	0.7%	2 947	3.2%	67	0.1%	4 177	4.5%	(266)	62.8%	(125.3%)
C	Vhembe	DC34	70 668	1 122 534	618 595	875.4%	253 454	358.7%	(432 097)	(38.5%)	128 114	11.4%	568 067	50.6%	82 286	2511.6%	55.7%
	Total Vhembe		372 779	1 349 288	623 551	167.3%	261 711	70.2%	(361 729)	(26.8%)	139 393	10.3%	662 926	49.1%	87 910	1463.1%	58.6%
B	Blouberg	LIM351	13 309	13 309	46	0.3%	83	0.6%	198	1.5%	800	6.0%	1 127	8.5%	71	11.7%	1022.9%
B	Molemole	LIM353	8 357	9 996	404	4.8%	29	0.3%	1 054	10.5%	386	3.9%	1 874	18.7%	13	68.5%	2811.1%
B	Polokwane	LIM354	52 423	52 423	4 781	9.1%	4 831	9.2%	4 293	8.2%	7 846	15.0%	21 751	41.5%	9 724	44.0%	(19.3%)
B	Lepelle-Nkumpi	LIM355	23 359	23 344	2 632	11.3%	1 561	6.7%	3 494	15.0%	940	4.0%	8 626	37.0%	1 155	138.8%	(18.6%)
C	Capricorn	DC35	32 925	17 388	7 214	21.9%	6 305	19.1%	5 475	31.5%	1 222	7.0%	20 215	116.3%	682	118.8%	79.2%
	Total Capricorn		130 372	116 460	15 076	11.6%	12 808	9.8%	14 514	12.5%	11 194	9.6%	53 593	46.0%	11 645	62.9%	(3.9%)
B	Thabazimbi	LIM361	332	332	72	21.6%	77	23.3%	52	15.6%	149	44.8%	350	105.2%	91	189.9%	63.0%
B	Lephalale	LIM362	923	923	80	8.7%	58	6.3%	96	10.4%	642	69.5%	876	94.9%	437	90.7%	47.0%
B	Bela Bela	LIM366	2 400	2 487	948	39.5%	517	21.6%	481	19.4%	234	9.4%	2 181	87.7%	196	24.8%	19.3%
B	Mogalakwena	LIM367	9 338	9 338	294	3.1%	193	2.1%	136	1.5%	256	2.7%	879	9.4%	314	10.9%	(18.4%)
B	Modimolle-Mookgopong	LIM368	126 712	126 423	51 491	40.6%	38 232	30.2%	31 491	24.9%	1 938	1.5%	123 152	97.4%	18 016	100.4%	(89.2%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	2 151	100.0%	(100.0%)
	Total Waterberg		139 705	139 503	52 885	37.9%	39 077	28.0%	32 257	23.1%	3 220	2.3%	127 439	91.4%	21 205	94.1%	(84.8%)
B	Ephraim Mogale	LIM471	32	59	19	60.1%	10	31.4%	2	4.1%	0	0.2%	32	54.3%	11	98.7%	(98.8%)
B	Elias Motsoaledi	LIM472	24 295	24 422	9 717	40.0%	7 708	31.7%	5 502	22.5%	785	3.2%	23 712	97.1%	631	112.6%	24.5%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	1 689	1 689	644	38.1%	452	26.7%	592	35.1%	911	54.0%	2 600	153.9%	90	37.9%	917.5%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		26 016	26 170	10 380	39.9%	8 170	31.4%	6 097	23.3%	1 697	6.5%	26 343	100.7%	731	110.5%	132.2%
	Total Limpopo		672 862	1 635 590	705 331	104.8%	323 970	48.1%	(305 254)	(18.7%)	168 644	10.3%	892 690	54.6%	122 465	466.0%	37.7%
MPUMALANGA																	
B	Albert Luthuli	MP301	212	212	69	32.6%	86	40.6%	270	127.0%	139	65.6%	564	265.8%	(237)	320.9%	(158.7%)
B	Msukaliywa	MP302	4 829	4 842	553	11.5%	694	14.4%	2 708	55.9%	711	14.7%	4 666	96.4%	601	51.4%	18.2%
B	Mkhondo	MP303	1 206	912	215	17.9%	215	17.8%	150	16.4%	516	56.5%	1 096	120.2%	157	70.7%	229.0%
B	Pixley Ka Seme (MP)	MP304	2 761	2 761	16	0.6%	42	1.5%	37	1.3%	43	1.6%	138	5.0%	85	5.3%	(49.0%)
B	Lekwa	MP305	1 700	2 015	165	9.7%	132	7.8%	268	13.3%	137	6.8%	702	34.8%	160	23.8%	(14.8%)
B	Dipaleseng	MP306	997	997	4	0.4%	3	0.3%	7	0.7%	5	0.5%	19	1.9%	7	1.6%	(36.0%)
B	Govan Mbeki	MP307	3 205	3 205	929	29.0%	1 668	52.1%	1 798	56.1%	1 445	45.1%	5 839	182.2%	741	86.2%	94.9%
C	Gert Sibande	DC30	2 777	2 777	668	24.1%	1 259	45.3%	826	29.7%	-	-	2 753	99.1%	2	99.4%	(100.0%)
	Total Gert Sibande		17 687	17 721	2 621	14.8%	4 100	23.2%	6 062	34.2%	2 994	16.9%	15 777	89.0%	1 517	58.3%	97.4%
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	18 309	21 805	3 064	16.7%	3 570	19.5%	3 599	16.5%	4 196	19.2%	14 429	66.2%	19 704	150.1%	(78.7%)
B	Steve Tshwete	MP313	5 494	7 994	2 375	43.2%	3 130	57.0%	2 228	27.9%	1 900	23.8%	9 633	120.5%	1 192	121.2%	59.4%
B	Emakhazeni	MP314	11 937	11 937	1 021	8.6%	(274)	(2.3%)	85	0.7%	446	3.7%	1 279	10.7%	(332)	13.8%	(234.3%)
B	Thembisile Hani	MP315	7 590	6 398	93	1.2%	100	1.3%	50 181	784.3%	(44 004)	(687.8%)	6 371	99.6%	151	10.9%	(29298.1%)
B	Dr J.S. Moroka	MP316	102	102	15	14.5%	5	5.3%	1	0.5%	5	5.2%	26	25.6%	2	15.6%	248.2%
C	Nkangala	DC31	107 551	50 551	-	-	2 885	2.7%	1 000	2.0%	6 921	13.7%	10 806	21.4%	2 689	21.7%	157.3%
	Total Nkangala		150 983	98 787	6 568	4.4%	9 417	6.2%	57 094	57.8%	(30 536)	(30.9%)	42 545	43.1%	23 405	69.6%	(230.5%)
B	Thaba Chweu	MP321	7 163	7 163	599	8.4%	489	6.8%	1 549	21.6%	4 778	66.7%	7 414	103.5%	552	14.1%	765.6%
B	Nkomazi	MP324	10 441	10 458	2 090	20.0%	2 262	21.7%	201	1.9%	154	1.5%	4 706	45.0%	1 583	70.2%	(90.3%)
B	Bushbuckridge	MP325	69 525	244 180	14	0.0%	16	0.0%	15	0.0%	3 009	1.2%	3 055	1.3%	50	245.6%	5881.6%
B	City of Mbombela	MP326	14 308	14 308	5 935	41.5%	5 174	36.2%	3 599	25.2%	14 722	102.9%	29 430	205.7%	6 835	222.4%	115.4%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		101 437	276 108	8 639	8.5%	7 941	7.8%	5 364	1.9%	22 662	8.2%	44 606	16.2%	9 020	107.5%	151.2%
	Total Mpumalanga		270 107	392 616	17 828	6.6%	21 458	7.9%	68 520	17.5%	(4 879)	(1.2%)	102 927	26.2%	33 942	79.7%	(114.4%)
NORTH WEST																	
B	Moretele	NW371	6 076	6 076	-	-	-	-	-	-	-	-	-	-	33 184	-	(100.0%)
B	Madibeng	NW372	19 690	14 190	1 197	6.1%	1 240	6.3%	1 566	11.0%	1 215	8.6%	5 218	36.8%	1 280	47.0%	(5.1%)
B	Rustenburg	NW373	30 909	30 809	3 259	10.5%	957	3.1%	6 534	21.2%	13 185	42.8%	23 935	77.7%	2 331	26.9%	465.7%
B	Kgetlengrivier	NW374	206	206	6	2.9%	1	0.6%	2 906	1413.8%	12 457	6061.0%	15 370	7478.3%	1	4982.8%	1149083.7%
B	Moses Kotane	NW375	5 101	5 127	35	0.7%	14	0.3%	2 342	45.7%	12	0.2%	2 402	46.9%	362	103.2%	(96.6%)

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		61 981	56 407	4 497	7.3%	2 211	3.6%	13 348	23.7%	26 870	47.6%	46 926	83.2%	37 158	227.9%	(27.7%)
B	Ratlou	NW381	32 897	38 769	10 588	32.2%	9 152	27.8%	6 077	15.7%	1 474	3.8%	27 291	70.4%	(679)	84.3%	(317.1%)
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	7 115	13 814	265	3.7%	179	2.5%	3 615	26.2%	3 955	28.6%	8 014	58.0%	293	12.8%	1248.5%
B	Ditsobotla	NW384	2 375	2 375	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	42 961	29 142	6 036	14.1%	5 056	11.8%	3 900	13.4%	239	0.8%	15 231	52.3%	154	5.5%	54.9%
C	Ngaka Modiri Molema	DC38	2 140	2 140	-	-	-	-	957	44.7%	-	-	957	44.7%	704	-	(100.0%)
	Total Ngaka Modiri Molema		87 488	86 240	16 888	19.3%	14 388	16.4%	14 548	16.9%	5 668	6.6%	51 492	59.7%	473	49.1%	1098.4%
B	Naledi (NW)	NW392	440	463	90	20.5%	68	15.5%	78	16.9%	295	63.7%	532	114.8%	83	83.8%	255.0%
B	Mamusa	NW393	1 748	1 748	4	0.3%	6	0.3%	9	0.5%	8	0.5%	27	1.5%	5	0.3%	78.7%
B	Greater Taung	NW394	2 837	2 837	11	0.4%	17	0.6%	16	0.6%	16	0.6%	60	2.1%	15	2.3%	3.7%
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	18 526	19 517	-	-	16 946	91.5%	-	-	-	-	16 946	86.8%	-	54.0%	-
C	Dr Ruth Segomotsi Mompoti	DC39	44 220	31 590	20 739	46.9%	11 852	26.8%	(10)	(0.0%)	-	-	32 581	103.1%	-	62.8%	-
	Total Dr Ruth Segomotsi Mor		67 771	56 155	20 844	30.8%	28 890	42.6%	93	0.2%	319	0.6%	50 146	89.3%	103	57.6%	210.0%
B	City of Matlosana	NW403	10 491	10 118	2 068	19.7%	1 430	13.6%	2 821	27.9%	2 676	26.4%	8 995	88.9%	1 531	86.8%	74.8%
B	Maquassi Hills	NW404	1 140	39 672	57	5.0%	39	3.5%	27	0.1%	12	0.0%	135	0.3%	19	2152.9%	(38.6%)
B	J B Marks	NW405	4 086	5 086	2 007	49.1%	1 487	36.4%	701	13.8%	1 105	21.7%	5 300	104.2%	419	62.4%	163.8%
C	Dr Kenneth Kaunda	DC40	4 636	4 636	-	-	2 640	56.9%	-	-	-	-	2 640	56.9%	-	-	-
	Total Dr Kenneth Kaunda		20 353	59 512	4 133	20.3%	5 596	27.5%	3 549	6.0%	3 793	6.4%	17 070	28.7%	1 970	160.3%	92.6%
	Total North West		237 593	258 314	46 362	19.5%	51 085	21.5%	31 538	12.2%	36 650	14.2%	165 635	64.1%	39 703	98.9%	(7.7%)
NORTHERN CAPE																	
B	Joe Morolong	NC451	7 687	7 707	701	9.1%	944	12.3%	492	6.4%	1 059	13.7%	3 195	41.5%	-	6.1%	-
B	Ga-Segonyana	NC452	20 855	21 282	3 442	16.5%	3 748	18.0%	2 741	12.9%	3 799	17.9%	13 731	64.5%	2 368	48.2%	60.4%
B	Gamagara	NC453	2 143	3 878	531	24.8%	460	21.5%	990	25.5%	1 039	26.8%	3 020	77.9%	3 595	282.4%	(71.1%)
C	John Taolo Gaetsewe	DC45	20 280	21 305	5 869	28.9%	4 955	24.4%	6 280	29.5%	4 279	20.1%	21 383	100.4%	2 522	95.2%	69.7%
	Total John Taolo Gaetsewe		50 965	54 172	10 543	20.7%	10 107	19.8%	10 503	19.4%	10 176	18.8%	41 329	76.3%	8 485	72.5%	19.9%
B	Richtersveld	NC061	90	90	12	12.8%	8	8.6%	27	30.4%	6	6.8%	53	58.6%	17	52.0%	(63.7%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	250	70.0%	(100.0%)
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	2 967	2 990	167	5.6%	3	0.1%	1 335	44.6%	1 485	49.7%	2 990	100.0%	978	99.3%	51.9%
	Total Namakwa		3 057	3 081	178	5.8%	11	0.4%	1 362	44.2%	1 491	48.4%	3 043	98.8%	1 245	91.4%	19.8%
B	Ubuntu	NC071	89	85	(18)	(19.7%)	1	0.7%	1 201	1408.8%	2 077	2437.6%	3 261	3826.6%	0	5.1%	2282619.8%
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	1 389	1 389	696	50.1%	973	70.1%	-	-	-	-	1 669	120.2%	2 760	300.0%	(100.0%)
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	4 221	4 221	2	0.0%	-	-	19	0.4%	33	0.8%	54	1.3%	-	8.1%	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	18	65	49	278.4%	8	45.7%	79	121.9%	3	5.0%	140	215.1%	13	156.6%	(75.4%)
C	Pixley Ka Seme (NC)	DC7	5 661	5 151	2 672	47.2%	783	13.8%	1 696	32.9%	-	-	5 151	100.0%	-	100.0%	-
	Total Pixley ka Seme (NC)		11 378	10 912	3 402	29.9%	1 765	15.5%	2 994	27.4%	2 114	19.4%	10 274	94.2%	2 773	108.2%	(23.8%)
B	!Kai! Garib	NC082	44	51	6	14.5%	24	54.7%	16	31.7%	29	58.1%	76	150.0%	24	120.7%	20.6%
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	809	809	-	-	-	-	-	-	547	67.6%	547	67.6%	2 219	167.1%	(75.4%)
B	Kgatelopele	NC086	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	11 114	11 114	2 442	22.0%	3 316	29.8%	1 735	15.6%	2 886	26.0%	10 379	93.4%	(821)	(218.9%)	(451.5%)
C	Z F Mgcawu	DC8	2 600	4 844	-	-	-	-	-	-	-	-	-	-	-	17.2%	-
	Total Z F Mgcawu		14 593	16 818	2 448	16.8%	3 340	22.9%	1 751	10.4%	3 462	20.6%	11 002	65.4%	1 423	(140.0%)	143.3%
B	Sol Plaatje	NC091	5 166	5 166	940	18.2%	917	17.8%	980	19.0%	1 251	24.2%	4 087	79.1%	1 064	116.4%	17.6%
B	Dikgatlong	NC092	-	-	10	-	10	-	2	-	6	-	28	-	5	88.3%	30.5%
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	3 967	3 967	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	7 653	7 653	104	1.4%	171	2.2%	850	11.1%	1 563	20.4%	2 689	35.1%	842	44.9%	85.7%
	Total Frances Baard		16 786	16 786	1 054	6.3%	1 098	6.5%	1 832	10.9%	2 820	16.8%	6 804	40.5%	1 910	50.3%	47.6%

Total Northern Cape			96 779	101 768	17 625	18.2%	16 321	16.9%	18 443	18.1%	20 063	19.7%	72 453	71.2%	15 836	34.4%	26.7%
WESTERN CAPE																	
A	Cape Town	CPT	512 203	563 801	112 979	22.1%	115 180	22.5%	115 581	20.5%	131 019	23.2%	474 758	84.2%	102 036	86.3%	28.4%
Total Metros			512 203	563 801	112 979	22.1%	115 180	22.5%	115 581	20.5%	131 019	23.2%	474 758	84.2%	102 036	86.3%	28.4%
B	Matzikama	WC011	564	619	136	24.2%	117	20.7%	109	17.6%	124	20.0%	486	78.6%	112	65.3%	10.0%
B	Cederberg	WC012	2 370	2 773	825	34.8%	819	34.5%	565	20.4%	362	13.0%	2 571	92.7%	688	116.8%	(47.4%)
B	Bergrivier	WC013	4 033	5 150	501	12.4%	745	18.5%	870	16.9%	3 007	58.4%	5 124	99.5%	2 614	94.8%	15.0%
B	Saldanha Bay	WC014	8 234	6 276	2 233	27.1%	2 329	28.3%	2 982	47.5%	2 759	44.0%	10 304	164.2%	2 339	104.5%	18.0%
B	Swartland	WC015	3 539	4 066	1 180	33.3%	1 347	38.1%	1 463	36.0%	1 343	33.0%	5 333	131.2%	1 499	113.2%	(10.4%)
C	West Coast	DC1	76	333	-	-	17	22.9%	4	1.1%	9	2.6%	30	9.0%	15	87.6%	(42.1%)
Total West Coast			18 816	19 216	4 876	25.9%	5 375	28.6%	5 994	31.2%	7 604	39.6%	23 850	124.1%	7 267	103.8%	4.6%
B	Witzenberg	WC022	2 195	2 767	410	18.7%	300	13.7%	313	11.3%	268	9.7%	1 292	46.7%	351	46.3%	(23.8%)
B	Drakenstein	WC023	7 812	11 877	2 527	32.3%	4 015	51.4%	2 918	24.6%	2 590	21.8%	12 050	101.5%	5 209	112.2%	(50.3%)
B	Stellenbosch	WC024	34 669	30 921	1 972	5.7%	3 234	9.3%	3 359	10.9%	11 726	37.9%	20 291	65.6%	7 228	73.4%	62.2%
B	Breede Valley	WC025	1 353	1 542	508	37.5%	488	36.1%	452	29.3%	602	39.1%	2 050	133.0%	373	122.7%	61.6%
B	Langeberg	WC026	1 573	2 430	651	41.4%	405	25.8%	708	29.1%	722	29.7%	2 487	102.3%	417	112.3%	73.4%
C	Cape Winelands DM	DC2	5 686	7 886	2 427	42.7%	(1 521)	(26.7%)	2 389	30.3%	748	9.5%	4 044	51.3%	396	95.9%	89.0%
Total Cape Winelands			53 289	57 423	8 495	15.9%	6 922	13.0%	10 139	17.7%	16 657	29.0%	42 213	73.5%	13 973	87.6%	19.2%
B	Theewaterskloof	WC031	2 613	3 539	269	10.3%	467	17.9%	728	20.6%	1 747	49.4%	3 211	90.7%	433	75.1%	303.3%
B	Overstrand	WC032	9 362	11 298	2 957	31.6%	3 615	38.6%	3 729	33.0%	4 366	38.6%	14 666	129.8%	4 881	102.0%	(10.5%)
B	Cape Agulhas	WC033	2 184	2 184	820	37.5%	550	25.2%	761	34.8%	753	34.5%	2 884	132.1%	819	127.3%	(8.0%)
B	Swellendam	WC034	1 256	1 516	386	30.7%	309	24.6%	285	18.8%	593	39.1%	1 573	103.7%	579	108.3%	2.5%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Overberg			15 415	18 537	4 431	28.7%	4 941	32.1%	5 502	29.7%	7 459	40.2%	22 334	120.5%	6 712	102.5%	11.1%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	12 309	12 309	5 831	47.4%	635	5.2%	1 281	10.4%	5 164	42.0%	12 911	104.9%	856	33.0%	503.5%
B	Mossel Bay	WC043	12 978	19 694	6 911	53.2%	4 427	34.1%	4 629	23.5%	5 841	29.7%	21 808	110.7%	5 072	122.0%	15.2%
B	George	WC044	11 228	11 278	2 049	18.2%	2 562	22.8%	3 760	33.3%	3 909	34.7%	12 281	108.9%	3 470	86.0%	12.7%
B	Oudtshoorn	WC045	-	-	-	-	174	-	(174)	-	-	-	-	-	-	-	-
B	Bitou	WC047	6 773	7 173	1 019	15.0%	6 791	100.3%	1 718	23.9%	(1 055)	(14.7%)	8 473	118.1%	(56)	102.1%	1777.2%
B	Knysna	WC048	8 828	9 816	1 611	18.2%	2 352	26.6%	2 708	27.6%	3 608	36.8%	10 280	104.7%	3 942	86.5%	(8.5%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Garden Route			52 116	60 271	17 420	33.4%	16 942	32.5%	13 923	23.1%	17 467	29.0%	65 753	109.1%	13 284	88.8%	31.5%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	57	79	3	4.8%	9	15.6%	1	1.1%	34	43.1%	47	58.9%	18	38.4%	86.0%
B	Beaufort West	WC053	1 343	3 601	269	20.0%	293	21.8%	274	7.6%	320	8.9%	1 156	32.1%	718	102.3%	(55.4%)
C	Central Karoo	DC5	2 323	3 364	-	-	-	-	-	-	-	-	-	-	276	22.7%	(100.0%)
Total Central Karoo			3 723	7 043	272	7.3%	302	8.1%	275	3.9%	354	5.0%	1 203	17.1%	1 012	43.5%	(65.0%)
Total Western Cape			655 563	726 292	148 473	22.6%	149 662	22.8%	151 415	20.8%	180 560	24.9%	630 109	86.8%	144 284	87.1%	25.1%
Total National			4 910 759	6 788 603	1 679 945	34.2%	1 167 613	23.8%	513 388	7.6%	758 017	11.2%	4 118 962	60.7%	747 330	111.3%	1.4%

Road transport			Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Fourth Quarter 2021/22		Year to date: 30 June 2022		Fourth Quarter 2020/21		Q4 of 2020/21 to Q4 of 2021/22
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	1 958	6 958	1	0.1%	(0)	(0.0%)	324	4.7%	4	0.1%	329	4.7%	9	0.5%	(51.6%)
A	Nelson Mandela Bay	NMA	159 542	212 804	(76 111)	(47.7%)	12 815	8.0%	17 427	8.2%	23 539	11.1%	(22 329)	(10.5%)	-	-	-
Total Metros			161 499	219 762	(76 110)	(47.1%)	12 815	7.9%	17 751	8.1%	23 544	10.7%	(22 000)	(10.0%)	9	0.5%	266591.6%
B	Dr Beyers Naude	EC101	5 976	5 976	1 587	26.6%	84	1.4%	819	13.7%	564	9.4%	3 054	51.1%	438	68.2%	28.7%
B	Blue Crane Route	EC102	6 246	8 633	897	14.4%	1 576	25.2%	1 279	14.8%	907	10.5%	4 659	54.0%	383	86.4%	137.1%
B	Makana	EC104	7 710	7 710	572	7.4%	552	7.2%	(814)	(10.6%)	1 402	18.2%	1 711	22.2%	2 490	35.1%	(43.7%)
B	Ndlambe	EC105	36	813	719	1980.1%	64	177.0%	54	6.6%	1 319	162.3%	2 156	265.3%	191	46.6%	590.6%
B	Sundays River Valley	EC106	10 659	1 237	3 926	36.8%	-	-	5 496	444.3%	1 331	107.6%	10 752	869.2%	101	301.0%	1212.5%
B	Kouga	EC108	19 419	6 375	5 243	27.0%	(1 397)	(7.2%)	3 274	51.4%	201	3.2%	7 321	114.8%	3 536	92.1%	(94.3%)
B	Kou-Kamma	EC109	3 607	3 607	1 234	34.2%	308	8.5%	391	10.9%	695	19.3%	2 628	72.9%	694	80.8%	0.2%
C	Sarah Baartman	DC10	2 289	3 101	629	27.5%	581	25.4%	273	8.8%	1 213	39.1%	2 696	86.9%	1 206	98.4%	0.5%
Total Sarah Baartman			55 941	37 451	14 806	26.5%	1 768	3.2%	10 772	28.8%	7 631	20.4%	34 977	93.4%	9 039	112.1%	(15.6%)
B	Mbhashe	EC121	600	1 300	3 198	533.0%	938	156.4%	3 447	265.2%	2 424	186.5%	10 008	769.8%	377	1196.8%	543.0%
B	Mnquma	EC122	16 807	16 807	1 279	7.6%	1 066	6.3%	1 126	6.7%	631	3.8%	4 101	24.4%	743	22.3%	(15.1%)
B	Great Kei	EC123	1 661	1 661	260	15.7%	225	13.5%	371	22.3%	1 411	85.0%	2 267	136.5%	320	75.2%	341.5%
B	Amahlathi	EC124	5 551	5 501	82	1.5%	455	8.2%	46	0.8%	103	1.9%	687	12.5%	1 002	83.9%	(89.7%)
B	Nqushwa	EC126	3 614	3 614	685	19.0%	701	19.4%	631	17.5%	361	10.0%	2 378	65.8%	521	60.4%	(30.7%)
B	Raymond Mhlaba	EC129	51 252	51 252	1 478	2.9%	1 099	2.1%	1 517	3.0%	1 026	2.0%	5 120	10.0%	19 368	83.5%	(94.7%)
C	Amathole	DC12	3 003	4 510	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Amathole			82 488	84 645	6 982	8.5%	4 485	5.4%	7 138	8.4%	5 957	7.0%	24 561	29.0%	22 330	75.0%	(73.3%)
B	Inxuba Yethemba	EC131	1 007	1 007	11	1.1%	7	0.7%	9	0.9%	3	0.3%	30	3.0%	12	8.8%	(73.3%)
B	Intsika Yethu	EC135	1 000	200	-	-	-	-	437	218.6%	621	310.5%	1 058	529.1%	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	0	-	0	-	-	-	-
B	Engcobo	EC137	26 023	43 988	195	0.7%	3 415	13.1%	1 202	2.7%	1 268	2.9%	6 079	13.8%	134	2.7%	847.3%
B	Sakhisizwe	EC138	295	295	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	150	150	67	44.7%	67	44.7%	22	14.9%	47	31.6%	204	135.8%	67	115.7%	(29.3%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Chris Hani			28 475	45 640	272	1.0%	3 489	12.3%	1 670	3.7%	1 939	4.2%	7 371	16.1%	213	3.0%	811.9%
B	Elundini	EC141	-	-	-	-	1	-	-	-	17	-	18	-	-	-	-
B	Senqu	EC142	2 568	2 568	3	0.1%	1 259	49.0%	894	34.8%	415	16.1%	2 570	100.1%	-	0.3%	-
B	Walter Sisulu	EC145	1	692	0	12.0%	0	18.8%	0	0.0%	988	142.7%	988	142.8%	0	23.5%	244437.4%
C	Joe Gqabi	DC14	22 633	22 633	5 466	24.2%	5 863	25.9%	5 449	24.1%	3 329	14.7%	20 107	88.8%	849	204.1%	292.0%
Total Joe Gqabi			25 202	25 894	5 469	21.7%	7 123	28.3%	6 343	24.5%	4 748	18.3%	23 684	91.5%	849	191.2%	459.0%
B	Nqguza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	81 748	80 013	7 294	8.9%	-	-	10 039	12.5%	246	0.3%	17 578	22.0%	-	6.8%	-
B	Nyandeni	EC155	5 402	5 380	20 799	385.0%	33 949	628.5%	26 759	497.4%	25 743	478.5%	107 250	1993.7%	-	-	-
B	Mhlontlo	EC156	2 321	2 321	43	1.8%	919	39.6%	535	23.1%	824	35.5%	2 321	100.0%	380	22.1%	116.7%
B	King Sabata Dalindyebo	EC157	50 986	33 473	10 541	20.7%	8 756	17.2%	5 154	15.4%	2 310	6.9%	26 761	79.9%	4 854	48.2%	(52.4%)
C	O R Tambo	DC15	40 535	8 367	-	-	-	-	-	-	-	-	-	-	-	-	-
Total O .R. Tambo			180 991	129 553	38 676	21.4%	43 625	24.1%	42 487	32.8%	29 123	22.5%	153 911	118.8%	5 235	15.5%	456.3%
B	Matatiele	EC441	10	10	31	306.7%	26	255.4%	21	212.4%	35	350.9%	112	1125.4%	38	128.8%	(7.0%)
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-
C	Alfred Nzo	DC44	2 340	2 340	-	-	(263)	(11.2%)	863	36.9%	920	39.3%	1 520	65.0%	-	-	-
Total Alfred Nzo			2 350	2 350	31	1.3%	(237)	(10.1%)	884	37.6%	955	40.6%	1 633	69.5%	38	6.3%	2432.4%
Total Eastern Cape			536 947	545 295	(9 874)	(1.8%)	73 067	13.6%	87 046	16.0%	73 897	13.6%	224 135	41.1%	37 713	51.3%	95.9%
FREE STATE																	
A	Mangaung	MAN	-	3 000	-	-	-	-	-	-	-	-	-	-	-	0.0%	-

Total Metros			-	3 000	-	-	-	-	-	-	-	-	-	-	-	0.0%	-
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	2 396	2 396	-	-	-	0	0.0%	3	0.1%	3	0.1%	-	-	65.4%	-
B	Tswelopele	FS183	247	247	123	49.8%	4	1.7%	104	42.0%	14	5.6%	245	99.2%	23	35.0%	(40.0%)
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	3 815	5 314	454	11.9%	719	18.9%	1 694	31.9%	541	10.2%	3 408	64.1%	447	13.4%	20.9%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			6 459	7 958	577	8.9%	724	11.2%	1 798	22.6%	558	7.0%	3 656	45.9%	470	19.9%	18.5%
B	Setsooto	FS191	44 237	44 237	18 101	40.9%	895	2.0%	18 718	42.3%	-	-	37 714	85.3%	-	67.5%	-
B	Dihlabeng	FS192	5 176	5 176	-	-	3 623	70.0%	1 553	30.0%	-	-	5 176	100.0%	-	100.0%	-
B	Nketoana	FS193	-	7 190	10	-	18	-	11	0.2%	7	0.1%	46	0.6%	32	0.5%	(76.9%)
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	158	158	4	2.5%	0	0.2%	4	2.7%	13	8.0%	21	13.4%	12	29.4%	9.4%
B	Mantsopa	FS196	1 832	1 832	1	0.0%	1	0.1%	2	0.1%	0	0.0%	4	0.2%	12	0.4%	(97.4%)
C	Thabo Mofutsanyana	DC19	12 006	25 554	1 721	14.3%	-	-	-	-	-	-	1 721	6.7%	-	-	-
Total Thabo Mofutsanyana			63 408	84 147	19 836	31.3%	4 538	7.2%	20 288	24.1%	20	0.0%	44 683	53.1%	55	46.3%	(63.2%)
B	Moghaka	FS201	2 117	2 117	108	5.1%	0	0.0%	21	1.0%	-	-	129	6.1%	-	5.0%	-
B	Ngwathe	FS203	2 257	2 257	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	3	1	-	2	-	0	3.0%	-	-	3	88.1%	2	31.3%	(100.0%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			4 374	4 377	109	2.5%	2	0.0%	22	0.5%	-	-	132	3.0%	2	2.4%	(100.0%)
Total Free State			74 242	99 482	20 522	27.6%	5 263	7.1%	22 108	22.2%	578	0.6%	48 471	48.7%	527	32.6%	9.6%
GAUTENG																	
A	City of Ekurhuleni	EKU	357 665	442 120	30 078	8.4%	105 336	29.5%	84 757	19.2%	217 261	49.1%	437 432	98.9%	160 574	92.4%	35.3%
A	City of Johannesburg	JHB	1 110 800	939 341	173 763	15.6%	119 457	10.8%	32 274	3.4%	58 852	6.3%	384 346	40.9%	210 722	185.7%	(72.1%)
A	City of Tshwane	TSH	595 505	734 612	75 567	12.7%	126 140	21.2%	153 740	20.9%	105 000	14.3%	460 447	62.7%	159 030	88.1%	(34.0%)
Total Metros			2 063 969	2 116 073	279 408	13.5%	350 933										

B	Msunduzi	KZN225	-	7 031	-	-	-	-	-	-	10 642	151.4%	10 642	151.4%	(220)	281.5%	(4928.3%)
B	Mkhambathini	KZN226	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	2 098	2 231	272	13.0%	460	21.9%	643	28.8%	560	25.1%	1 935	86.7%	394	100.9%	42.2%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		35 447	38 671	2 051	5.8%	10 337	29.2%	4 888	12.6%	18 887	48.8%	36 164	93.5%	2 741	95.2%	589.1%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	7 371	8 804	1 024	13.9%	1 343	18.2%	1 826	20.7%	1 298	14.7%	5 491	62.4%	891	58.6%	45.7%
B	Alfred Duma	KZN238	5 185	6 273	1 432	27.6%	1 662	32.1%	1 755	28.0%	1 561	24.9%	6 410	102.2%	1 418	111.5%	10.1%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		12 556	15 077	2 456	19.6%	3 005	23.9%	3 582	23.8%	2 858	19.0%	11 901	78.9%	2 309	81.6%	23.8%
B	Endumeni	KZN241	8 912	9 329	563	6.3%	621	7.0%	846	9.1%	218	2.3%	2 248	24.1%	1 388	45.8%	(84.3%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	313	-	164	-	660	-	1 001	-	2 139	-	415	-	141.0%
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	98	-	98	-	-	100.0%	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		8 912	9 329	876	9.8%	785	8.8%	1 507	16.2%	1 317	14.1%	4 485	48.1%	1 803	87.0%	(27.0%)
B	Newcastle	KZN252	12 840	8 040	-	-	2 199	17.1%	3 563	44.3%	1 876	23.3%	7 639	95.0%	4 352	106.8%	(56.9%)
B	Emadlangeni	KZN253	125	125	3	2.2%	2 427	1944.1%	3 102	2485.0%	1 336	1070.4%	6 867	5501.7%	111	127.9%	1108.3%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		12 965	8 165	3	0.0%	4 626	35.7%	6 665	81.6%	3 212	39.3%	14 506	177.7%	4 463	100.6%	(28.0%)
B	eDumbe	KZN261	1 050	1 436	223	21.2%	129	12.3%	209	14.6%	102	7.1%	663	46.2%	100	565.2%	1.9%
B	uPhongolo	KZN262	22 383	19 455	8 902	39.8%	7 140	31.9%	5 396	27.7%	373	1.9%	21 812	112.1%	292	173.9%	27.8%
B	Abaqulusi	KZN263	2 310	7 193	2 401	103.9%	1 214	52.5%	1 508	21.0%	686	9.5%	5 808	80.8%	579	121.0%	18.4%
B	Nongoma	KZN265	4 769	3 899	1 503	31.5%	1 178	24.7%	398	10.2%	372	9.6%	3 451	88.5%	430	100.4%	(13.4%)
B	Ulundi	KZN266	3 942	3 942	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		34 454	35 924	13 029	37.8%	9 661	28.0%	7 510	20.9%	1 534	4.3%	31 734	88.3%	1 402	330.1%	9.4%
B	Umhlabuyalingana	KZN271	9 644	4 354	838	8.7%	1 246	12.9%	807	18.5%	1 722	39.5%	4 612	105.9%	1 155	92.4%	49.0%
B	Jozini	KZN272	30 775	31 225	178	0.6%	38	0.1%	15 034	48.1%	92	0.3%	15 343	49.1%	-	-	-
B	Mtubatuba	KZN275	21 110	21 110	1 146	5.4%	5 619	26.6%	3 656	17.3%	2 997	14.2%	13 418	63.6%	365	44.9%	722.3%
B	Hlabisa Big Five	KZN276	2 289	2 289	413	18.1%	416	18.2%	512	22.4%	360	15.7%	1 700	74.3%	548	107.5%	(34.3%)
C	Umkhanyakude	DC27	2 682	2 682	-	-	-	-	-	-	-	-	-	-	-	30.3%	-
	Total Umkhanyakude		66 500	61 660	2 575	3.9%	7 318	11.0%	20 009	32.5%	5 171	8.4%	35 073	56.9%	2 068	68.6%	150.1%
B	Mfolozi	KZN281	130	200	-	-	114	87.4%	169	84.3%	98	49.0%	380	190.1%	-	9.0%	-
B	uMhlathuze	KZN282	13 913	13 154	2 302	16.5%	2 031	14.6%	174	1.3%	3 271	24.9%	7 779	59.1%	3 158	114.2%	3.6%
B	uMlalazi	KZN284	18 313	17 313	450	2.5%	469	2.6%	2 375	13.7%	721	4.2%	4 015	23.2%	1 048	19.7%	(31.2%)
B	Mthonjaneni	KZN285	5 009	5 009	863	17.2%	683	13.6%	(289)	(5.8%)	5	0.1%	1 262	25.2%	1 154	38.7%	(99.6%)
B	Nkandla	KZN286	-	-	22	-	3	-	25	-	21	-	71	-	1	-	1900.6%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		37 365	35 676	3 636	9.7%	3 299	8.8%	2 455	6.9%	4 117	11.5%	13 507	37.9%	5 362	49.1%	(23.2%)
B	Mandeni	KZN291	950	915	257	27.1%	725	76.3%	(310)	(33.9%)	222	24.3%	894	97.8%	(457)	18.9%	(148.6%)
B	KwaDukuza	KZN292	27 511	28 031	4 215	15.3%	4 195	15.2%	14 353	51.2%	2 730	9.7%	25 492	90.9%	1 985	88.9%	37.5%
B	Ndwedwe	KZN293	2 412	2 412	578	24.0%	755	31.3%	739	30.6%	752	31.2%	2 824	117.1%	(79)	111.9%	(1050.7%)
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		30 873	31 358	5 050	16.4%	5 675	18.4%	14 781	47.1%	3 704	11.8%	29 210	93.2%	1 449	81.1%	155.7%
B	Greater Kokstad	KZN433	1	1	-	-	-	-	-	-	-	-	-	-	1	21.6%	(100.0%)
B	Ubuhlebezwe	KZN434	79	108	11	14.4%	8	10.1%	62	57.7%	21	19.2%	102	94.9%	33	197.1%	(36.8%)
B	Umzimkhulu	KZN435	77 615	76 297	31 369	40.4%	25 425	32.8%	19 189	25.2%	262	0.3%	76 245	99.9%	(223)	98.8%	(217.6%)
B	Dr Nkosazana Dlamini Zuma	KZN436	2 323	2 323	581	25.0%	1 381	59.4%	365	15.7%	-	-	2 327	100.2%	283	124.7%	(100.0%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		80 018	78 728	31 961	39.9%	26 814	33.5%	19 616	24.9%	282	0.4%	78 674	99.9%	94	99.7%	201.6%
	Total Kwazulu-Natal		920 112	854 001	116 708	12.7%	173 516	18.9%	171 678	20.1%	106 904	12.5%	568 806	66.6%	79 715	72.5%	34.1%
LIMPOPO																	
B	Greater Giyani	LIM331	18 626	8 890	4 042	21.7%	66	0.4%	(2 008)	(22.6%)	101	1.1%	2 201	24.8%	364	45.7%	(72.2%)
B	Greater Letaba	LIM332	18 824	18 824	5 396	28.7%	4 153	22.1%	5 784	30.7%	2 311	12.3%	17 645	93.7%	5 285	107.7%	(56.3%)
B	Greater Tzaneen	LIM333	27 668	27 668	4 810	17.4%	1 931	7.0%	34	0.1%	11 561	41.8%	18 335	66.3%	15 934	190.7%	(27.4%)
B	Ba-Phalaborwa	LIM334	3 607	4 876	530	14.7%	959	26.6%	2 917	59.8%	296	6.1%	4 701	96.4%	481	32.6%	(38.4%)
B	Maruleng	LIM335	18 225	16 057	4 022	22.1%	1 646	9.0%	4 869	30.3%	7 107	44.3%	17 645	109.9%	3 259	77.9%	118.1%

	Mopani	DC33	-	-	-	-	-	0	-	-	-	0	-	-	-	-	-
	Total Mopani		86 951	76 317	18 800	21.6%	8 756	10.1%	11 596	15.2%	21 377	28.0%	60 528	79.3%	25 324	121.6%	(15.6%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	25 952	24 260	3 459	13.3%	7 524	29.0%	4 435	18.3%	2 501	10.3%	17 919	73.9%	3 050	61.8%	(18.0%)
B	Makhado	LIM344	67 311	91 312	2 252	3.3%	2 579	3.8%	4 998	5.5%	2 024	2.2%	11 853	13.0%	5 720	15.6%	(64.6%)
B	Collins Chabane	LIM345	6 933	9 760	1 296	18.7%	2 311	33.3%	1 784	18.3%	2 145	22.0%	7 537	77.2%	258	46.6%	731.6%
C	Vhembe	DC34	2 299	2 299	-	-	1 173	51.0%	1 118	48.6%	(260)	(11.3%)	2 031	88.4%	-	-	-
	Total Vhembe		102 495	127 632	7 006	6.8%	13 587	13.3%	12 336	9.7%	6 411	5.0%	39 340	30.8%	9 028	27.7%	(29.0%)
B	Blouberg	LIM351	-	6 900	-	-	-	-	6 821	98.9%	61	0.9%	6 882	99.7%	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	86 849	80 849	45 523	52.4%	38 796	44.7%	47 059	58.2%	37 510	46.4%	168 887	208.9%	25 428	137.5%	47.5%
B	Lepelle-Nkumpi	LIM355	5 757	5 757	34 367	597.0%	(21 102)	(366.8%)	21 173	367.8%	(47 711)	(828.8%)	(13 273)	(230.5%)	30 878	1338.5%	(254.5%)
C	Capricorn	DC35	5 769	6 460	2 092	36.3%	2 120	36.7%	1 562	24.2%	2 992	46.3%	8 766	135.7%	-	31.2%	-
	Total Capricorn		98 375	99 966	81 983	83.3%	19 814	20.1%	76 615	76.6%	(7 149)	(7.2%)	171 263	171.3%	56 307	234.8%	(112.7%)
B	Thabazimbi	LIM361	3 004	3 004	-	-	-	-	942	31.4%	314	10.5%	1 256	41.8%	-	-	-
B	Lephalale	LIM362	698	660	46	6.6%	21	3.0%	68	10.3%	38	5.7%	173	26.2%	17	12.3%	128.3%
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	14 699	14 699	2 155	14.7%	4 358	29.6%	2 833	19.3%	3 181	21.6%	12 527	85.2%	2 245	74.8%	41.7%
B	Modimolle-Mookgopong	LIM368	525	525	150	28.5%	262	49.8%	53	10.1%	68	13.0%	533	101.5%	507	145.2%	(86.5%)
C	Waterberg	DC36	2 179	2 179	-	-	560	25.7%	1 027	47.1%	592	27.2%	2 179	100.0%	936	93.6%	(36.8%)
	Total Waterberg		21 105	21 067	2 350	11.1%	5 201	24.6%	4 924	23.4%	4 193	19.9%	16 668	79.1%	3 705	71.0%	13.2%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motosoaledi	LIM472	41 189	41 930	16 379	39.8%	14 774	35.9%	9 453	22.5%	927	2.2%	41 532	99.1%	663	98.2%	39.7%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	1 671	-	1 292	-	1 644	-	1 484	-	6 092	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		41 189	41 930	18 050	43.8%	16 066	39.0%	11 097	26.5%	2 410	5.7%	47 624	113.6%	663	98.2%	263.5%
	Total Limpopo		350 115	366 912	128 189	36.6%	63 424	18.1%	116 568	31.8%	27 242	7.4%	335 423	91.4%	95 027	112.9%	(71.3%)
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	10 510	11 110	2 552	24.3%	3 244	30.9%	3 711	33.4%	2 149	19.3%	11 656	104.9%	9 622	132.5%	(77.7%)
B	Mkhondo	MP303	2 242	2 293	560	25.0%	1 007	44.9%	110	4.8%	691	30.2%	2 369	103.3%	36	102.5%	1819.6%
B	Pixley Ka Seme (MP)	MP304	-	-	6 976	-	3 308	-	153	-	(985)	-	9 452	-	4 932	-	(120.0%)
B	Lekwa	MP305	6 136	5 289	1 050	17.1%	438	7.1%	437	8.3%	3 105	58.7%	5 030	95.1%	432	102.1%	619.3%
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	1 677	1 677	1 677	100.0%	-	-	-	-	-	-	1 677	100.0%	-	122.3%	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		20 566	20 369	12 815	62.3%	7 997	38.9%	4 411	21.7%	4 961	24.4%	30 184	148.2%	15 021	262.5%	(67.0%)
B	Victor Khanye	MP311	3 220	3 220	-	-	-	-	-	-	1 720	53.4%	1 720	53.4%	(1)	-	(143433.3%)
B	Emalahleni (MP)	MP312	211	22	-	-	4	2.1%	48	213.9%	4	19.4%	57	252.8%	43	47.6%	(90.0%)
B	Steve Tshwete	MP313	1 134	1 134	274	24.2%	157	13.8%	277	24.4%	413	36.5%	1 121	98.9%	11	65.6%	3730.5%
B	Emakhazeni	MP314	41	41	-	-	2	5.6%	2	4.2%	60	146.9%	63	156.7%	1	15.4%	4425.6%
B	Thembisile Hani	MP315	19 735	23 971	628	3.2%	374	1.9%	2 462	10.3%	552	2.3%	4 015	16.8%	533	10.2%	3.6%
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	1	-	-	-	1	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		24 340	28 388	902	3.7%	537	2.2%	2 789	9.8%	2 749	9.7%	6 977	24.6%	587	15.0%	368.3%
B	Thaba Chweu	MP321	1 430	1 430	233	16.3%	353	24.7%	277	19.4%	626	43.8%	1 489	104.1%	531	43.6%	18.0%
B	Nkomazi	MP324	1	1	-	-	-	-	-	-	-	-	-	-	-	51.3%	-
B	Bushbuckridge	MP325	26 672	23 945	1 290	4.8%	1 503	5.6%	2 713	11.3%	2 912	12.2%	8 419	35.2%	794	8.2%	266.9%
B	City of Mbombela	MP326	54 247	54 247	6 427	11.8%	8 200	15.1%	15 693	28.9%	2 529	4.7%	32 849	60.6%	5 052	68.8%	(49.9%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		82 350	79 624	7 950	9.7%	10 056	12.2%	18 684	23.5%	6 067	7.6%	42 757	53.7%	6 376	57.4%	(4.8%)
	Total Mpumalanga		127 256	128 380	21 668	17.0%	18 590	14.6%	25 883	20.2%	13 777	10.7%	79 918	62.3%	21 984	78.2%	(37.3%)
NORTH WEST																	
B	Moretele	NW371	751	751	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	12 435	12 435	-	-	-	-	-	-	20 363	163.8%	20 363	163.8%	(279)	-	(7400.3%)
B	Rustenburg	NW373	112 175	112 175	-	-	-	-	22 809	20.3%	96 860	86.3%	119 669	106.7%	-	3.3%	-
B	Kgetlengrivier	NW374	44 606	44 606	1	0.0%	-	-	4	0.0%	44	0.1%	48	0.1%	3 596	7.1%	(98.8%)
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

C	Bojanala Platinum	DC37	1 468	1 468	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		171 435	171 435	1	0.0%	-	-	22 813	13.3%	117 267	68.4%	140 080	81.7%	3 317	4.3%	3435.1%	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mafikeng	NW383	4 927	4 927	4	0.1%	515	10.5%	1 637	33.2%	1	0.0%	2 157	43.8%	715	144.0%	(99.9%)	
B	Ditsobotla	NW384	10 510	10 510	-	-	-	-	-	-	-	-	-	-	114	0.6%	(100.0%)	
B	Ramotshere Moiloa	NW385	44 078	43 060	12 545	28.5%	9 701	22.0%	7 811	18.1%	823	1.9%	30 880	71.7%	602	45.8%	36.6%	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri Molema		59 515	58 497	12 549	21.1%	10 216	17.2%	9 448	16.2%	823	1.4%	33 037	56.5%	1 430	36.7%	(42.4%)	
B	Naledi (NW)	NW392	6 711	6 818	294	4.4%	507	7.6%	249	3.6%	1 214	17.8%	2 264	33.2%	1 327	74.4%	(8.5%)	
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Taung	NW394	1 709	1 709	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	4 481	4 481	438	9.8%	105	2.3%	74	1.7%	72	1.6%	689	15.4%	434	65.6%	(83.4%)	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Dr Ruth Segomotsi Mor		12 900	13 008	732	5.7%	612	4.7%	323	2.5%	1 286	9.9%	2 953	22.7%	1 761	61.9%	(27.0%)	
B	City of Matlosana	NW403	1 786	2 199	356	19.9%	578	32.4%	653	29.7%	2 914	132.5%	4 500	204.7%	484	97.2%	501.6%	
B	Maquassi Hills	NW404	24 894	26 594	1 263	5.1%	4 761	19.1%	(220)	(0.8%)	256	1.0%	6 060	22.8%	11	32.2%	2203.6%	
B	J B Marks	NW405	11 180	11 180	6 167	55.2%	349	3.1%	3 754	33.6%	9 098	81.4%	19 368	173.2%	4 560	70.1%	99.5%	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		37 860	39 973	7 786	20.6%	5 688	15.0%	4 187	10.5%	12 268	30.7%	29 929	74.9%	5 055	47.2%	142.7%	
	Total North West		281 710	282 912	21 068	7.5%	16 515	5.9%	36 771	13.0%	131 644	46.5%	205 999	72.8%	11 564	22.4%	1038.4%	
NORTHERN CAPE																		
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	1 360	1 360	567	41.7%	446	32.8%	340	25.0%	-	-	1 352	99.4%	-	20.6%	-	
B	Gamagara	NC453	2 632	5 285	456	17.3%	485	18.4%	423	8.0%	1 303	24.7%	2 668	50.5%	495	65.2%	163.0%	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		3 992	6 645	1 023	25.6%	931	23.3%	763	11.5%	1 303	19.6%	4 020	60.5%	495	34.2%	163.0%	
B	Richtersveld	NC061	38	44	0	0.7%	(0)	(0.6%)	(1)	(1.9%)	2	4.1%	1	2.3%	(1)	63.5%	(429.9%)	
B	Nama Khoi	NC062	960	1 027	318	33.1%	282	29.4%	354	34.5%	346	33.7%	1 300	126.7%	317	100.0%	9.4%	
B	Kamiesberg	NC064	1 084	1 082	-	-	4	0.3%	2	0.1%	-	-	5	0.5%	7	136.7%	(100.0%)	
B	Hantam	NC065	954	876	(2)	(0.2%)	(8)	(0.8%)	(9)	(1.0%)	103	11.7%	84	9.6%	57	19.0%	80.0%	
B	Karoo Hoogland	NC066	0	-	-	-	-	-	(4)	-	4	-	-	-	-	-	-	
B	Khai-Ma	NC067	214	148	12	5.6%	23	10.8%	15	10.4%	16	10.5%	66	44.6%	18	40.6%	(15.5%)	
C	Namakwa	DC6	879	879	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Namakwa		4 129	4 057	328	8.0%	300	7.3%	358	8.8%	470	11.6%	1 457	35.9%	399	37.0%	17.9%	
B	Ubuntu	NC071	37 945	37 976	111	0.3%	144	0.4%	94	0.2%	125	0.3%	474	1.2%	157	3.2%	(20.7%)	
B	Umsobomvu	NC072	25 222	24 881	1 550	6.1%	1 164	4.6%	1 738	7.0%	1 731	7.0%	6 184	24.9%	2 135	21.1%	(18.9%)	
B	Ernthanjeni	NC073	24	24	9	35.0%	-	-	-	-	-	-	9	35.0%	43	9.9%	(100.0%)	
B	Kareeberg	NC074	985	1 286	18	1.8%	38	3.8%	4	0.3%	3	0.2%	62	4.8%	590	94.3%	(99.5%)	
B	Renosterberg	NC075	1 075	1 075	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thembelihle	NC076	1 236	1 236	1 462	118.3%	1 366	110.5%	1 149	93.0%	540	43.7%	4 516	365.5%	60	78.8%	795.4%	
B	Siyathemba	NC077	3 013	2 297	(80)	(2.6%)	0	0.0%	0	0.0%	2	0.1%	(77)	(3.4%)	(1 482)	7.2%	(100.1%)	
B	Siyancuma	NC078	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)		69 501	68 775	3 069	4.4%	2 712	3.9%	2 985	4.3%	2 401	3.5%	11 167	16.2%	1 505	15.7%	59.5%	
B	!Kai! Garib	NC082	712	685	0	0.0%	0	0.0%	432	63.1%	284	41.4%	716	104.6%	1	10.8%	26406.8%	
B	!Kheis	NC084	1 227	1 527	37	3.0%	56	4.6%	59	3.9%	13	0.9%	166	10.9%	61	51.8%	(78.2%)	
B	Tsantsabane	NC085	1 203	439	156	13.0%	318	26.4%	57	13.0%	136	31.0%	667	151.8%	27	19.1%	413.0%	
B	Kgatelopele	NC086	1 415	1 362	222	15.7%	214	15.1%	228	16.7%	292	21.5%	956	70.2%	208	88.9%	40.7%	
B	Dawid Kruiper	NC087	63	63	-	-	-	-	-	-	-	-	-	-	5	92.0%	(100.0%)	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu		4 619	4 076	415	9.0%	588	12.7%	776	19.0%	725	17.8%	2 505	61.4%	301	47.3%	140.9%	
B	Sol Plaatje	NC091	18 120	18 120	476	2.6%	631	3.5%	794	4.4%	709	3.9%	2 610	14.4%	554	20.0%	28.0%	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Magareng	NC093	450	6 890	41	9.0%	-	-	42	0.6%	168	2.4%	250	3.6%	-	-	-	
B	Phokwane	NC094	18 097	18 097	-	-	36	0.2%	-	-	-	-	36	0.2%	36	90.2%	(100.0%)	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Frances Baard		36 667	43 107	516	1.4%	667	1.8%	836	1.9%	877	2.0%	2 897	6.7%	590	56.4%	48.8%	

Total Northern Cape			118 908	126 661	5 352	4.5%	5 199	4.4%	5 718	4.5%	5 777	4.6%	22 045	17.4%	3 290	34.0%	75.6%
WESTERN CAPE																	
A	Cape Town	CPT	816 051	847 972	106 637	13.1%	205 831	25.2%	184 419	21.7%	128 766	15.2%	625 653	73.8%	171 275	72.3%	(24.8%)
Total Metros			816 051	847 972	106 637	13.1%	205 831	25.2%	184 419	21.7%	128 766	15.2%	625 653	73.8%	171 275	72.3%	(24.8%)
B	Matzikama	WC011	9 623	13 685	1 566	16.3%	3 411	35.4%	2 825	20.6%	4 530	33.1%	12 332	90.1%	3 959	88.9%	14.4%
B	Cederberg	WC012	4 565	4 979	1 052	23.0%	824	18.0%	1 192	23.9%	981	19.7%	4 048	81.3%	668	99.0%	47.0%
B	Bergrivier	WC013	6 813	7 698	1 097	16.1%	1 623	23.8%	2 285	29.7%	1 408	18.3%	6 413	83.3%	2 543	89.5%	(44.6%)
B	Saldanha Bay	WC014	11 231	11 597	2 154	19.2%	2 561	22.8%	2 084	18.0%	1 419	12.2%	8 219	70.9%	1 469	79.0%	(3.4%)
B	Swartland	WC015	10 630	10 630	3 112	29.3%	2 865	27.0%	2 492	23.4%	1 975	18.6%	10 444	98.2%	2 010	98.9%	(1.8%)
C	West Coast	DC1	157 287	237 324	36 750	23.4%	67 544	42.9%	84 313	35.5%	23 035	9.7%	211 642	89.2%	37 525	86.2%	(38.6%)
Total West Coast			200 150	285 913	45 731	22.8%	78 827	39.4%	95 191	33.3%	33 349	11.7%	253 098	88.5%	48 173	86.9%	(30.8%)
B	Witzenberg	WC022	100	100	1	1.2%	-	-	-	-	2	2.0%	3	3.3%	-	3.5%	-
B	Drakenstein	WC023	1 060	1 060	1	0.1%	3	0.3%	11	1.1%	12	1.1%	27	2.6%	168	77.6%	(93.1%)
B	Stellenbosch	WC024	5 911	5 911	429	7.3%	1 407	23.8%	743	12.6%	4 362	73.8%	6 941	117.4%	1 110	137.1%	293.1%
B	Breede Valley	WC025	13 558	13 853	2 282	16.8%	3 957	29.2%	3 276	23.6%	2 788	20.1%	12 303	88.8%	2 147	91.4%	29.8%
B	Langeberg	WC026	4 541	4 997	883	19.4%	1 053	23.2%	858	17.2%	224	4.5%	3 018	60.4%	879	53.5%	(74.5%)
C	Cape Winelands DM	DC2	120 555	109 316	14 220	11.8%	28 223	23.4%	23 843	21.8%	27 347	25.0%	93 634	85.7%	32 523	91.2%	(15.9%)
Total Cape Winelands			145 725	135 236	17 817	12.2%	34 644	23.8%	28 731	21.2%	34 734	25.7%	115 926	85.7%	36 826	90.2%	(5.7%)
B	Theewaterskloof	WC031	8 506	8 477	1 312	15.4%	2 163	25.4%	1 941	22.9%	1 359	16.0%	6 775	79.9%	956	76.3%	42.2%
B	Overstrand	WC032	1 145	1 145	436	38.1%	313	27.3%	320	27.9%	26	2.2%	1 094	95.6%	144	99.0%	(82.2%)
B	Cape Agulhas	WC033	3 249	3 249	423	13.0%	1 299	40.0%	908	28.0%	784	24.1%	3 415	105.1%	1 046	107.4%	(25.0%)
B	Swellendam	WC034	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	109 595	114 591	19 394	17.7%	40 003	36.5%	22 528	19.7%	21 266	18.6%	103 191	90.1%	39 930	110.5%	(46.7%)
Total Overberg			122 545	127 512	21 566	17.6%	43 779	35.7%	25 697	20.2%	23 434	18.4%	114 476	89.8%	42 076	108.1%	(44.3%)
B	Kannaland	WC041	7 047	2 151	385	5.5%	484	6.9%	514	23.9%	352	16.4%	1 736	80.7%	282	26.3%	24.8%
B	Hessequa	WC042	780	1 880	6	0.8%	622	79.8%	169	9.0%	219	11.7%	1 016	54.1%	786	236.2%	(72.1%)
B	Mossel Bay	WC043	14 135	16 165	3 689	26.1%	2 956	20.9%	7 202	44.6%	3 042	18.8%	16 889	104.5%	2 074	110.2%	46.7%
B	George	WC044	432 841	460 750	79 351	18.3%	94 857	21.9%	140 546	30.5%	123 032	26.7%	437 785	95.0%	178 616	85.3%	(31.1%)
B	Oudtshoorn	WC045	3 048	3 048	398	13.1%	1 056	34.7%	221	7.3%	528	17.3%	2 204	72.3%	1 163	79.6%	(54.6%)
B	Bitou	WC047	253	231	-	-	-	-	-	-	108	46.7%	108	46.7%	1 001	112.2%	(89.2%)
B	Knysna	WC048	6 761	6 648	1 608	23.8%	1 172	17.3%	1 568	23.6%	2 137	32.2%	6 486	97.6%	986	103.7%	116.8%
C	Garden Route	DC4	178 718	236 350	50 602	28.3%	58 687	32.8%	38 076	16.1%	34 141	14.4%	181 505	76.8%	(95 661)	8.6%	(135.7%)
Total Garden Route			643 583	727 223	136 039	21.1%	159 834	24.8%	188 295	25.9%	163 559	22.5%	647 728	89.1%	89 248	61.5%	83.3%
B	Laingsburg	WC051	1 183	1 173	281	23.8%	6	0.5%	1 215	103.6%	355	30.3%	1 858	158.4%	790	96.2%	(55.0%)
B	Prince Albert	WC052	1 293	2 093	600	46.4%	549	42.4%	94	4.5%	572	27.3%	1 815	86.7%	285	118.0%	100.4%
B	Beaufort West	WC053	50	50	151	302.4%	-	-	-	-	-	-	151	302.4%	-	-	-
C	Central Karoo	DC5	54 016	54 952	-	-	-	-	-	-	9 247	16.8%	9 247	16.8%	18 148	103.2%	(49.0%)
Total Central Karoo			56 542	58 268	1 033	1.8%	555	1.0%	1 309	2.2%	10 174	17.5%	13 071	22.4%	19 223	103.2%	(47.1%)
Total Western Cape			1 984 595	2 182 125	328 822	16.6%	523 470	26.4%	523 643	24.0%	394 016	18.1%	1 769 951	81.1%	406 820	74.5%	(3.1%)
Total National			6 586 933	6 830 151	946 205	14.4%	1 250 950	19.0%	1 295 989	19.0%	1 155 047	16.9%	4 648 191	68.1%	1 201 044	83.5%	(3.8%)

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Environmental protection			Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Fourth Quarter 2021/22		Year to date: 30 June 2022		Fourth Quarter 2020/21		Q4 of 2020/21 to Q4 of 2021/22
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	-	-	0	-	(0)	-	-	-	-	-	0	-	147	6.4%	(100.0%)
A	Nelson Mandela Bay	NMA	1 577	1 577	345	21.9%	322	20.5%	338	21.4%	257	16.3%	1 262	80.0%	-	-	-
	Total Metros		1 577	1 577	345	21.9%	322	20.4%	338	21.4%	257	16.3%	1 262	80.0%	147	6.4%	74.7%
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	2 003	1 735	153	7.7%	706	35.2%	258	14.9%	28	1.6%	1 145	66.0%	30	45.7%	(6.9%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	1 446	1 393	401	27.7%	468	32.4%	421	30.2%	112	8.1%	1 402	100.6%	23	84.0%	387.4%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		3 449	3 128	554	16.1%	1 173	34.0%	679	21.7%	140	4.5%	2 547	81.4%	53	35.1%	164.1%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	42	22	8	19.7%	-	-	-	-	1	2.4%	9	39.9%	7	50.1%	(92.3%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		42	22	8	19.7%	-	-	-	-	1	2.4%	9	39.9%	7	50.1%	(92.3%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	45	45	8	18.4%	14	31.7%	16	34.9%	8	16.7%	46	101.7%	10	68.4%	(21.0%)
C	Chris Hani	DC13	1 400	1 400	13	0.9%	36	2.6%	639	45.7%	14	1.0%	702	50.2%	403	45.0%	(96.4%)
	Total Chris Hani		1 446	1 446	21	1.5%	50	3.5%	655	45.3%	22	1.5%	749	51.8%	413	45.5%	(94.7%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	6 500	6 500	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		6 500	6 500	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	14 495	8 189	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O.R. Tambo		14 495	8 189	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		27 509	20 862	929	3.4%	1 546	5.6%	1 672	8.0%	419	2.0%	4 567	21.9%	620	11.3%	(32.4%)
FREE STATE																	
A	Mangaung	MAN	412	412	59	14.4%	74	17.8%	56	13.5%	77	18.6%	265	64.3%	39	349.7%	96.4%

[illegible]

[illegible]

[illegible]

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum								2		2							
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema																	
B	Naledi (NW)	NW392	7	7	7	104.7%	2	30.9%	2	21.9%	6	83.6%	17	241.1%	-	2.0%	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	14 902	17 902	9 984	67.0%	6 717	45.1%	-	-	-	-	16 701	93.3%	-	69.1%	-	-
	Total Dr Ruth Segomotsi Mor		14 908	17 908	9 992	67.0%	6 719	45.1%	2	0.0%	6	0.0%	16 718	93.3%	-	68.5%	-	-
B	City of Matlosana	NW403	252	200	34	13.4%	77	30.6%	33	16.2%	31	15.5%	174	87.0%	40	48.7%	(21.2%)	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		252	200	34	13.4%	77	30.6%	33	16.2%	31	15.5%	174	87.0%	40	48.7%	(21.2%)	-
	Total North West		15 160	18 109	10 025	66.1%	6 796	44.8%	34	0.2%	39	0.2%	16 894	93.3%	40	68.1%	(0.9%)	-
	NORTHERN CAPE																	
B	Joe Morolong	NC451	1 925	1 925	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-	-	-	-
B	Ga-Segonyana	NC452	558	558	219	39.2%	172	30.8%	131	23.4%	15	2.7%	537	96.2%	-	100.3%	-	-
B	Gamagara	NC453	2	3	0	6.9%	1	77.4%	-	-	1	26.6%	2	76.6%	1	30.2%	(29.3%)	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		2 485	2 486	219	8.8%	174	7.0%	131	5.3%	16	0.6%	539	21.7%	1	99.1%	1331.6%	-
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	277	277	349	125.9%	-	-	-	-	-	-	349	125.9%	-	100.0%	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	4 988	3 988	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		5 265	4 265	349	6.6%	-	-	-	-	-	-	349	8.2%	-	5.3%	-	-
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	5	5	-	-	-	-	-	-	-	-	-	-	10	-	(100.0%)	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		5	5	-	-	-	-	-	-	-	-	-	-	10	-	(100.0%)	-
B	!Ka!l Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	3 557	3 557	5	0.1%	12	0.3%	8	0.2%	11	0.3%	35	1.0%	38	1.5%	(71.6%)	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		3 557	3 557	5	0.1%	12	0.3%	8	0.2%	11	0.3%	35	1.0%	38	1.5%	(71.6%)	-

			Total Northern Cape	11 312	10 313	573	5.1%	185	1.6%	139	1.3%	27	0.3%	924	9.0%	50	8.6%	(45.7%)	
			WESTERN CAPE																
A			Cape Town	CPT	40 881	51 053	4 339	10.6%	9 636	23.6%	10 719	21.0%	14 966	29.3%	39 659	77.7%	9 794	65.3%	52.8%
			Total Metros		40 881	51 053	4 339	10.6%	9 636	23.6%	10 719	21.0%	14 966	29.3%	39 659	77.7%	9 794	65.3%	52.8%
B			Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B			Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B			Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B			Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B			Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C			West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Total West Coast		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B			Witzenberg	WC022	14	14	-	-	0	1.6%	-	-	0	0.0%	0	1.7%	-	-	-
B			Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B			Stellenbosch	WC024	987	987	47	4.8%	84	8.5%	99	10.0%	88	8.9%	318	32.2%	26	657.1%	244.3%
B			Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B			Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C			Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Total Cape Winelands		1 001	1 001	47	4.7%	84	8.4%	99	9.9%	88	8.8%	318	31.8%	26	24.4%	244.3%
B			Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B			Overstrand	WC032	37	487	36	97.3%	-	-	82	16.8%	263	54.1%	380	78.2%	-	102.7%	-
B			Cape Agulhas	WC033	10 551	4 551	336	3.2%	139	1.3%	217	4.8%	123	2.7%	815	17.9%	417	20.2%	(70.4%)
B			Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C			Overberg	DC3	135	135	-	-	-	-	-	-	-	-	-	-	-	-	-
			Total Overberg		10 723	5 173	372	3.5%	139	1.3%	299	5.8%	386	7.5%	1 196	23.1%	417	20.0%	(7.3%)
B			Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B			Hessequa	WC042	665	665	165	24.8%	244	36.7%	257	38.6%	(52)	(7.8%)	614	92.3%	105	68.5%	(149.5%)
B			Mossel Bay	WC043	-	1	-	-	-	-	-	-	0	85.9%	0	85.9%	1	0.1%	(22.2%)
B			George	WC044	2	2	0	8.6%	1	64.9%	0	8.6%	522	26104.6%	524	26186.7%	5	378.6%	10537.6%
B			Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B			Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B			Knysna	WC048	-	1 100	-	-	-	-	-	-	207	18.8%	207	18.8%	-	-	-
C			Garden Route	DC4	118	118	23	19.9%	14	11.9%	25	21.2%	18	15.0%	80	68.0%	3	79.7%	506.4%
			Total Garden Route		785	1 886	189	24.0%	260	33.1%	282	14.9%	695	36.9%	1 425	75.6%	113	12.1%	513.0%
B			Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B			Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B			Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C			Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Total Central Karoo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Total Western Cape		53 390	59 113	4 946	9.3%	10 118	19.0%	11 398	19.3%	16 136	27.3%	42 598	72.1%	10 350	53.8%	55.9%
			Total National		200 467	187 044	39 448	19.7%	37 810	18.9%	33 384	17.8%	28 566	15.3%	139 209	74.4%	24 947	53.4%	14.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Energy sources			Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Fourth Quarter 2021/22		Year to date: 30 June 2022		Fourth Quarter 2020/21		Q4 of 2020/21 to Q4 of 2021/22
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	2 438 771	2 438 771	573 433	23.5%	542 013	22.2%	533 823	21.9%	549 951	22.6%	2 199 220	90.2%	474 056	89.8%	16.0%
A	Nelson Mandela Bay	NMA	4 666 435	4 515 888	381 552	8.2%	1 184 974	25.4%	958 150	21.2%	1 013 644	22.4%	3 538 321	78.4%	-	-	-
	Total Metros		7 105 205	6 954 658	954 985	13.4%	1 726 988	24.3%	1 491 974	21.5%	1 563 595	22.5%	5 737 541	82.5%	474 056	89.8%	229.8%
B	Dr Beyers Naude	EC101	157 701	157 701	33 034	20.9%	29 937	19.0%	36 488	23.1%	32 916	20.9%	132 374	83.9%	47 283	92.8%	(30.4%)
B	Blue Crane Route	EC102	159 217	152 530	30 811	19.4%	40 436	25.4%	29 657	19.4%	32 601	21.4%	133 505	87.5%	30 254	93.3%	7.8%
B	Makana	EC104	187 102	187 102	49 671	26.5%	39 131	20.9%	36 846	19.7%	37 355	20.0%	163 004	87.1%	31 544	79.8%	18.4%
B	Ndlambe	EC105	87 378	92 851	25 841	29.6%	23 110	26.4%	22 133	23.8%	19 481	21.0%	90 565	97.5%	16 921	89.8%	15.1%
B	Sundays River Valley	EC106	38 179	41 342	10 631	27.8%	7 700	20.2%	11 170	27.0%	3 104	7.5%	32 605	78.9%	7 021	135.3%	(55.8%)
B	Kouga	EC108	341 313	349 666	87 175	25.5%	84 395	24.7%	86 753	24.8%	57 469	16.4%	315 792	90.3%	75 837	99.4%	(24.2%)
B	Kou-Kamma	EC109	4 808	4 808	793	16.5%	736	15.3%	752	15.6%	733	15.2%	3 015	62.7%	(1 114)	98.9%	(165.8%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		975 698	986 001	237 956	24.4%	225 445	23.1%	223 799	22.7%	183 659	18.6%	870 860	88.3%	207 746	94.3%	(11.6%)
B	Mbhashe	EC121	-	838	-	-	-	-	-	-	-	-	-	-	7 596	87.7%	(100.0%)
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	10 666	10 666	2 571	24.1%	2 543	23.8%	4 943	46.3%	9 674	90.7%	19 731	185.0%	2 541	99.0%	280.7%
B	Amahlathi	EC124	40 200	39 565	12 535	31.2%	9 706	24.1%	7 432	18.8%	8 995	22.7%	38 668	97.7%	8 352	100.4%	7.7%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	77 974	77 974	5 048	6.5%	6 393	8.2%	9 365	12.0%	15 790	20.3%	36 596	46.9%	29 537	51.8%	(46.5%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		128 840	129 043	20 154	15.6%	18 642	14.5%	21 740	16.8%	34 459	26.7%	94 996	73.6%	48 027	67.1%	(28.2%)
B	Inxuba Yethemba	EC131	166 223	165 098	29 421	17.7%	27 769	16.7%	26 781	16.2%	16 444	10.0%	100 415	60.8%	21 437	67.7%	(23.3%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	15 900	16 900	(812)	(5.1%)	3 750	23.6%	3 808	22.5%	3 895	23.0%	10 641	63.0%	3 721	54.8%	4.7%
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	12 801	12 801	3 810	29.8%	1 500	11.7%	1 552	12.1%	1 413	11.0%	8 274	64.6%	2 333	53.2%	(39.4%)
B	Enoch Mgijima	EC139	391 658	388 026	71 973	18.4%	65 485	16.7%	57 804	14.9%	63 357	16.3%	258 619	66.6%	56 444	70.4%	12.2%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		586 582	582 825	104 392	17.8%	98 504	16.8%	89 945	15.4%	85 109	14.6%	377 949	64.8%	83 935	68.3%	1.4%
B	Elundini	EC141	47 376	47 376	9 229	19.5%	12 008	25.3%	8 568	18.1%	12 396	26.2%	42 201	89.1%	14 508	67.3%	(14.6%)
B	Senqu	EC142	81 415	91 353	14 659	18.0%	11 553	14.2%	10 380	11.4%	13 107	14.3%	49 698	54.4%	9 712	48.8%	35.0%
B	Walter Sisulu	EC145	118 942	102 671	19 651	16.5%	29 822	25.1%	19 284	18.8%	29 254	28.5%	98 011	95.5%	21 183	40.1%	38.1%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		247 733	241 400	43 539	17.6%	53 382	21.5%	38 233	15.8%	54 757	22.7%	189 910	78.7%	45 403	49.6%	20.6%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	16 067	16 067	24 000	149.4%	4 500	28.0%	(10 324)	(64.3%)	2 446	15.2%	20 623	128.4%	1 150	100.0%	112.7%
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	580 860	569 021	136 252	23.5%	125 780	21.7%	121 854	21.4%	128 443	22.6%	512 329	90.0%	118 067	83.8%	8.8%
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		596 927	585 088	160 252	26.8%	130 280	21.8%	111 531	19.1%	130 890	22.4%	532 952	91.1%	119 217	84.0%	9.8%
B	Matatiele	EC441	56 599	56 599	11 505	20.3%	15 607	27.6%	12 656	22.4%	18 930	33.4%	58 698	103.7%	25 768	106.5%	(26.5%)
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	40 123	40 124	9 047	22.5%	18 523	46.2%	(289)	(0.7%)	9 958	24.8%	37 240	92.8%	6 823	90.2%	45.9%
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	4 000	4 000	-	-	(250)	(6.2%)	293	7.3%	2 013	50.3%	2 057	51.4%	3 686	81.9%	(45.4%)
	Total Alfred Nzo		100 722	100 723	20 553	20.4%	33 880	33.6%	12 660	12.6%	30 902	30.7%	97 994	97.3%	36 278	99.3%	(14.8%)
	Total Eastern Cape		9 741 708	9 579 739	1 541 831	15.8%	2 287 121	23.5%	1 989 881	20.8%	2 083 370	21.7%	7 902 203	82.5%	1 014 662	84.7%	105.3%
FREE STATE																	
A	Mangaung	MAN	3 202 823	3 202 823	237 552	7.4%	1 340 305	41.8%	642 493	20.1%	341 635	10.7%	2 561 984	80.0%	563 090	96.3%	(39.3%)

[illegible]

M	Msunduzi	KZN225	3 010 524	2 830 437	766 918	25.5%	1 719 064	57.1%	384 641	13.6%	612 982	21.7%	3 483 604	123.1%	363 268	269.3%	68.7%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		3 253 782	3 073 496	817 024	25.1%	1 760 898	54.1%	435 862	14.2%	669 154	21.8%	3 682 938	119.8%	407 497	257.8%	64.2%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	63 571	60 356	11 259	17.7%	14 401	22.7%	13 657	22.6%	20 254	33.6%	59 570	98.7%	20 146	79.4%	0.5%
B	Alfred Duma	KZN238	468 527	458 331	122 323	26.1%	101 725	21.7%	99 984	21.8%	116 404	25.4%	440 435	96.1%	103 980	98.1%	11.9%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		532 098	518 688	133 582	25.1%	116 125	21.8%	113 641	21.9%	136 657	26.3%	500 005	96.4%	124 126	95.9%	10.1%
B	Endumeni	KZN241	149 499	149 236	20 042	13.4%	36 532	24.4%	35 504	23.8%	35 891	24.0%	127 969	85.7%	36 156	87.2%	(0.7%)
B	Nquthu	KZN242	25 431	27 431	5 005	19.7%	7 050	27.7%	6 118	22.3%	5 534	20.2%	23 706	86.4%	5 545	91.6%	(0.2%)
B	Msinga	KZN244	4 420	4 420	-	-	-	-	-	-	8 513	192.6%	8 513	192.6%	-	-	-
B	Umvoti	KZN245	95 829	95 829	21 367	22.3%	22 790	23.8%	22 434	23.4%	23 419	24.4%	90 011	93.9%	20 096	101.5%	16.5%
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umqinyathi		275 179	276 916	46 414	16.9%	66 372	24.1%	64 056	23.1%	73 356	26.5%	250 198	90.4%	61 797	87.7%	18.7%
B	Newcastle	KZN252	806 767	822 980	231 824	28.7%	195 788	24.3%	184 611	22.4%	180 743	22.0%	792 966	96.4%	151 672	101.5%	19.2%
B	Emadlangeni	KZN253	19 722	19 222	3 673	18.6%	3 544	18.0%	3 642	18.9%	3 910	20.3%	14 769	76.8%	3 543	79.8%	10.4%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		826 489	842 202	235 497	28.5%	199 331	24.1%	188 254	22.4%	184 653	21.9%	807 735	95.9%	155 215	101.0%	19.0%
B	eDumbe	KZN261	2 147	2 147	3 447	160.5%	4 749	221.1%	3 036	141.4%	5 515	256.8%	16 747	779.9%	2 587	14387.4%	113.2%
B	uPhongolo	KZN262	51 683	51 683	10 464	20.2%	12 156	23.5%	11 172	21.6%	11 334	21.9%	45 127	87.3%	10 124	92.4%	12.0%
B	Abaqulusi	KZN263	221 006	213 660	52 807	23.9%	50 151	22.7%	54 400	25.5%	49 039	23.0%	206 398	96.6%	48 203	100.5%	1.7%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	96 649	35 005	8 732	9.0%	11 068	11.5%	2 475	7.1%	7 335	21.0%	29 610	84.6%	10 755	35.4%	(31.8%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		371 486	302 496	75 450	20.3%	78 124	21.0%	71 084	23.5%	73 223	24.2%	297 882	98.5%	71 669	84.1%	2.2%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	4 124	4 124	895	21.7%	1 100	26.7%	1 130	27.4%	466	11.3%	3 591	87.1%	1 012	83.1%	(54.0%)
	Total Umkhanyakude		4 124	4 124	895	21.7%	1 100	26.7%	1 130	27.4%	466	11.3%	3 591	87.1%	1 012	83.1%	(54.0%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	1 802 861	1 746 288	531 913	29.5%	304 862	16.9%	388 892	22.3%	343 655	19.7%	1 569 322	89.9%	369 167	95.7%	(6.9%)
B	uMlalazi	KZN284	111 402	98 411	19 086	17.1%	19 467	17.5%	24 716	25.1%	16 134	16.4%	79 403	80.7%	18 464	74.5%	(12.6%)
B	Mthonjaneni	KZN285	33 916	33 916	5 084	15.0%	5 574	16.4%	6 043	17.8%	6 984	20.6%	23 685	69.8%	5 804	66.1%	20.3%
B	Nkandla	KZN286	(2 500)	(2 500)	149	(6.0%)	71	(2.8%)	47	(1.9%)	34	(1.4%)	302	(12.1%)	114	(23.0%)	(69.9%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		1 945 678	1 876 114	556 232	28.6%	329 974	17.0%	419 698	22.4%	366 807	19.6%	1 672 711	89.2%	393 550	93.7%	(6.8%)
B	Mandeni	KZN291	39 454	2 954	639	1.6%	581	1.5%	1 809	61.3%	11 327	383.5%	14 356	486.1%	1 719	27.8%	558.9%
B	KwaDukuza	KZN292	1 102 513	1 027 425	180 805	16.4%	256 102	23.2%	269 519	26.2%	247 998	24.1%	954 425	92.9%	223 302	91.0%	11.1%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		1 141 967	1 030 379	181 444	15.9%	256 683	22.5%	271 329	26.3%	259 326	25.2%	968 781	94.0%	225 021	89.3%	15.2%
B	Greater Kokstad	KZN433	143 540	154 040	52 708	36.7%	40 124	28.0%	37 328	24.2%	42 121	27.3%	172 281	111.8%	37 773	83.6%	11.5%
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umqimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		143 540	154 040	52 708	36.7%	40 124	28.0%	37 328	24.2%	42 121	27.3%	172 281	111.8%	37 773	83.6%	11.5%
	Total Kwazulu-Natal		25 076 803	24 354 678	6 370 524	25.4%	6 549 914	26.1%	5 416 077	22.2%	5 527 944	22.7%	23 864 460	98.0%	6 241 668	116.5%	(11.4%)
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	23 748	33 748	(99)	(0.4%)	8 012	33.7%	4 992	14.8%	9 824	29.1%	22 730	67.4%	2 334	117.7%	321.0%
B	Greater Tzaneen	LIM333	685 641	685 641	100 496	14.7%	81 945	12.0%	79 747	11.6%	84 513	12.3%	346 701	50.6%	76 436	28.9%	10.6%
B	Ba-Phalaborwa	LIM334	177 324	172 024	22 980	13.0%	32 105	18.1%	39 394	22.9%	31 995	18.6%	126 474	73.5%	33 908	43.3%	(5.6%)
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		886 713	891 413	123 377	13.9%	122 062	13.8%	124 133	13.9%	126 333	14.2%	495 905	55.6%	112 678	34.5%	12.1%
B	Musina	LIM341	348 986	174 493	44 374	12.7%	22 419	6.4%	76 519	43.9%	29 880	17.1%	173 192	99.3%	27 945	187.9%	6.9%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	417 348	457 348	(9 726)	(2.3%)	94 226	22.6%	200 190	43.8%	73 118	16.0%	357 807	78.2%	110 994	94.8%	(34.1%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		766 334	631 841	34 648	4.5%	116 645	15.2%	276 709	43.8%	102 998	16.3%	530 999	84.0%	138 939	123.8%	(25.9%)
B	Blouberg	LIM351	42 010	37 510	6 655	15.8%	7 638	18.2%	6 798	18.1%	7 254	19.3%	28 345	75.0%	7 373	70.4%	(1.6%)
B	Molemole	LIM353	12 300	12 300	2 180	17.7%	1 739	14.1%	2 095	17.0%	1 777	14.4%	7 790	63.3%	1 873	67.4%	(5.1%)
B	Polokwane	LIM354	1 419 786	1 425 786	298 426	21.0%	343 589	24.2%	270 848	19.0%	284 930	20.0%	1 197 792	84.0%	321 970	87.3%	(11.5%)
B	Lepelle-Nkumpi	LIM355	7 000	7 000	-	-	-	468	6.7%	5 216	74.5%	5 684	81.2%	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		1 481 096	1 482 596	307 261	20.7%	352 966	23.8%	280 208	18.9%	299 177	20.2%	1 239 612	83.6%	331 216	86.6%	(9.7%)
B	Thabazimbi	LIM361	90 442	90 442	20 847	23.1%	18 570	20.5%	19 801	21.9%	15 901	17.6%	75 120	83.1%	15 665	81.0%	1.5%
B	Lephalale	LIM362	249 217	249 217	37 976	15.2%	36 531	14.7%	32 012	12.8%	38 921	15.6%	145 440	58.4%	69 169	72.2%	(43.7%)
B	Bela Bela	LIM366	166 160	164 884	30 290	18.2%	30 443	18.3%	31 271	19.0%	32 594	19.8%	124 598	75.6%	27 228	75.6%	19.7%
B	Mogalakwena	LIM367	313 879	313 879	64 141	20.4%	65 645	20.9%	68 125	21.7%	71 859	22.9%	269 771	85.9%	60 903	90.1%	18.0%
B	Modimolle-Mookgopong	LIM368	219 598	221 172	(2 652)	(1.2%)	106 868	48.7%	53 543	24.2%	51 924	23.5%	209 682	94.8%	59 032	21.0%	(12.0%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		1 039 296	1 039 594	150 602	14.5%	258 057	24.8%	204 753	19.7%	211 199	20.3%	824 611	79.3%	231 997	64.9%	(9.0%)
B	Ephraim Mogale	LIM471	82 925	81 138	18 390	22.2%	16 380	19.8%	19 479	24.0%	18 977	23.4%	73 226	90.2%	17 769	101.9%	6.8%
B	Elias Motsoaledi	LIM472	112 682	127 312	27 108	24.1%	25 515	22.6%	27 660	21.7%	23 594	18.5%	103 877	81.6%	21 101	95.9%	11.8%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		195 607	208 449	45 498	23.3%	41 895	21.4%	47 139	22.6%	42 571	20.4%	177 103	85.0%	38 870	98.3%	9.5%
	Total Limpopo		4 369 047	4 253 894	661 386	15.1%	891 624	20.4%	932 942	21.9%	782 278	18.4%	3 268 230	76.8%	853 701	75.7%	(8.4%)
MPUMALANGA																	
B	Albert Luthuli	MP301	43 544	43 544	4 670	10.7%	5 089	11.7%	2 836	6.5%	7 831	18.0%	20 425	46.9%	7 173	58.6%	9.2%
B	Mskaligwa	MP302	296 060	255 165	64 735	21.9%	63 330	21.4%	57 522	22.5%	60 804	23.8%	246 391	96.6%	55 481	90.8%	9.6%
B	Mkhondo	MP303	141 351	144 897	39 191	27.7%	42 856	30.3%	42 165	29.1%	43 904	30.3%	168 116	116.0%	39 663	88.3%	10.7%
B	Pixley Ka Seme (MP)	MP304	198 207	198 207	15 487	7.8%	14 218	7.2%	10 725	5.4%	16 452	8.3%	56 882	28.7%	15 539	26.9%	5.9%
B	Lekwa	MP305	465 566	379 284	98 821	21.2%	89 570	19.2%	90 540	23.9%	93 328	24.6%	372 259	98.1%	84 265	81.6%	10.8%
B	Dipaleseng	MP306	77 856	78 106	18 325	23.5%	18 004	23.1%	17 001	21.8%	17 952	23.0%	71 283	91.3%	18 222	111.2%	(1.5%)
B	Govan Mbeki	MP307	751 567	751 567	137 656	18.3%	152 044	20.2%	152 781	20.3%	160 228	21.3%	602 708	80.2%	85 060	66.4%	88.4%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		1 974 151	1 850 770	378 885	19.2%	385 112	19.5%	373 569	20.2%	400 498	21.6%	1 538 063	83.1%	305 403	72.1%	31.1%
B	Victor Khanye	MP311	233 507	233 507	34 976	15.0%	40 861	17.5%	31 786	13.6%	51 941	22.2%	159 565	68.3%	49 625	86.7%	4.7%
B	Emalahleni (MP)	MP312	1 261 311	1 291 706	308 939	24.5%	261 563	20.7%	257 620	19.6%	226 603	17.5%	1 054 725	81.7%	221 011	71.7%	2.5%
B	Steve Tshwete	MP313	819 917	819 917	221 387	27.0%	193 320	23.6%	142 893	17.4%	167 251	20.4%	724 851	88.4%	162 178	94.0%	3.1%
B	Emakhazeni	MP314	95 884	95 884	19 706	20.6%	19 312	20.1%	18 697	19.5%	17 218	18.0%	74 931	78.1%	19 355	90.9%	(11.0%)
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		2 410 618	2 441 013	585 007	24.3%	515 056	21.4%	450 995	18.5%	463 014	19.0%	2 014 072	82.5%	452 170	80.8%	2.4%
B	Thaba Chweu	MP321	221 661	221 661	57 716	26.0%	50 530	22.8%	49 298	22.2%	46 530	21.0%	204 074	92.1%	88 303	120.4%	(47.3%)
B	Nkomazi	MP324	228 385	230 405	69 452	30.4%	63 081	27.6%	60 090	26.1%	31 975	13.9%	224 597	97.5%	26 866	94.8%	19.0%
B	Bushbuckridge	MP325	4 000	4 000	-	-	-	-	-	-	4 000	100.0%	4 000	100.0%	-	-	-
B	City of Mbombela	MP326	1 551 730	1 557 730	343 662	22.1%	305 683	19.7%	467 870	30.0%	296 391	19.0%	1 413 605	90.7%	285 503	96.9%	3.8%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		2 005 776	2 013 796	470 830	23.5%	419 294	20.9%	577 257	28.7%	378 896	18.8%	1 846 276	91.7%	400 672	99.0%	(5.4%)
	Total Mpumalanga		6 390 545	6 305 580	1 434 722	22.5%	1 319 461	20.6%	1 401 821	22.2%	1 242 407	19.7%	5 398 412	85.6%	1 158 244	83.6%	7.3%
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	597 618	597 618	140 082	23.4%	140 562	23.5%	143 341	24.0%	134 144	22.4%	558 128	93.4%	135 911	87.4%	(1.3%)
B	Rustenburg	NW373	2 602 598	3 442 015	842 390	32.4%	777 316	29.9%	725 915	21.1%	949 912	27.6%	3 295 532	95.7%	842 046	99.5%	12.8%
B	Kgetlengrivier	NW374	53 386	53 386	8 954	16.8%	725	1.4%	974	1.8%	18 692	35.0%	29 344	55.0%	383	60.2%	4780.5%
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		3 253 602	4 093 019	991 425	30.5%	918 603	28.2%	870 230	21.3%	1 102 748	26.9%	3 883 005	94.9%	978 340	96.6%	12.7%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	94 267	80 187	11 134	11.8%	11 206	11.9%	(2 926)	(3.6%)	(3 444)	(4.3%)	15 970	19.9%	(5 068)	122.9%	(32.1%)
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	170 634	170 634	10 287	6.0%	747	0.4%	(3)	(0.0%)	16 292	9.5%	27 323	16.0%	-	-	-
B	Ramotshere Moiloa	NW385	84 451	65 721	14 975	17.7%	12 281	14.5%	15 924	24.2%	16 130	24.5%	59 310	90.2%	12 765	79.1%	26.4%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		349 352	316 542	36 396	10.4%	24 234	6.9%	12 994	4.1%	28 978	9.2%	102 602	32.4%	7 697	47.1%	276.5%
B	Naledi (NW)	NW392	164 221	164 221	33 275	20.3%	45 842	27.9%	30 749	18.7%	8 227	5.0%	118 092	71.9%	36 476	101.6%	(77.4%)
B	Mamusa	NW393	64 352	64 352	5 607	8.7%	14 450	22.5%	8 179	12.7%	11 265	17.5%	39 501	61.4%	4 187	15.3%	169.0%
B	Greater Taung	NW394	5 102	5 102	691	13.5%	952	18.7%	871	17.1%	990	19.4%	3 504	68.7%	926	38.4%	6.9%
B	Lekwa-Teemane	NW396	-	113 897	-	-	-	-	21 896	19.2%	20 904	18.4%	42 800	37.6%	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mor		233 674	347 571	39 573	16.9%	61 244	26.2%	61 695	17.8%	41 385	11.9%	203 897	58.7%	41 590	87.3%	(0.5%)
B	City of Matlosana	NW403	1 030 526	1 069 703	282 006	27.4%	238 577	23.2%	225 727	21.1%	251 397	23.5%	997 707	93.3%	225 587	77.5%	11.4%
B	Maquasssi Hills	NW404	81 296	42 521	144 625	177.9%	(624 285)	(767.9%)	516 809	1215.4%	34 494	81.1%	71 643	168.5%	18 350	113.0%	88.0%
B	J B Marks	NW405	984 295	984 295	319 355	32.4%	127 459	12.9%	1 187 537	120.6%	(869 672)	(88.4%)	764 679	77.7%	168 385	99.2%	(616.5%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		2 096 117	2 096 519	745 986	35.6%	(258 250)	(12.3%)	1 930 073	92.1%	(583 781)	(27.8%)	1 834 029	87.5%	412 323	87.6%	(241.6%)
	Total North West		5 932 745	6 853 652	1 813 380	30.6%	745 831	12.6%	2 874 992	41.9%	589 330	8.6%	6 023 533	87.9%	1 439 949	90.3%	(59.1%)
NORTHERN CAPE																	
B	Joe Morolong	NC451	22 128	18 563	4 580	20.7%	1 364	6.2%	4 324	23.3%	2 372	12.8%	12 641	68.1%	1 535	114.5%	54.5%
B	Ga-Segonyana	NC452	199 083	201 863	53 295	26.8%	46 309	23.3%	44 533	22.1%	32 311	16.0%	176 448	87.4%	28 627	95.5%	12.9%
B	Gamagara	NC453	172 902	187 460	35 397	20.5%	57 024	33.0%	59 443	31.7%	41 450	22.1%	193 315	103.1%	36 531	88.1%	13.5%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		394 112	407 885	93 272	23.7%	104 698	26.6%	108 300	26.6%	76 133	18.7%	382 404	93.8%	66 693	92.1%	14.2%
B	Richtersveld	NC061	16 463	16 463	2 074	12.6%	3 242	19.7%	2 310	14.0%	2 429	14.8%	10 055	61.1%	2 371	80.2%	2.4%
B	Nama Khoi	NC062	116 695	117 460	27 684	23.7%	24 716	21.2%	25 821	22.0%	28 016	23.9%	106 237	90.4%	23 771	89.3%	17.9%
B	Kamiesberg	NC064	12 064	14 149	5 167	42.8%	1 920	15.9%	2 803	19.8%	2 070	14.6%	11 960	84.5%	6 233	107.3%	(66.8%)
B	Hantam	NC065	36 705	34 001	8 915	24.3%	7 548	20.6%	9 432	27.7%	8 468	24.9%	34 364	101.1%	7 688	90.5%	10.1%
B	Karoo Hoogland	NC066	17 920	18 421	13 547	75.6%	8 175	45.6%	(955)	(5.2%)	3 153	17.1%	23 919	129.8%	3 056	72.1%	3.2%
B	Khai-Ma	NC067	10 597	10 597	2 534	23.9%	2 377	22.4%	2 648	25.0%	2 751	26.0%	10 310	97.3%	2 428	63.2%	13.3%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		210 444	211 091	59 921	28.5%	47 978	22.8%	42 059	19.9%	46 887	22.2%	196 845	93.3%	45 547	86.5%	2.9%
B	Ubuntu	NC071	19 201	18 248	4 919	25.6%	4 497	23.4%	4 022	22.0%	4 761	26.1%	18 199	99.7%	4 049	91.9%	17.6%
B	Umsobomvu	NC072	44 372	49 965	12 766	28.8%	11 988	27.0%	7 820	15.7%	13 485	27.0%	46 059	92.2%	11 224	133.9%	20.1%
B	Emthanjeni	NC073	116 140	116 140	44 253	38.1%	50 253	43.3%	16 255	14.0%	12 093	10.4%	122 854	105.8%	181 328	228.2%	(93.3%)
B	Kareeberg	NC074	9 447	9 197	2 265	24.0%	2 025	21.4%	2 248	24.4%	1 624	17.7%	8 161	88.7%	1 637	96.4%	(0.8%)
B	Renosterberg	NC075	12 031	12 031	1 916	15.9%	2 062	17.1%	2 062	17.1%	2 062	17.1%	8 102	67.3%	2 090	126.2%	(1.4%)
B	Thembelihle	NC076	19 498	19 498	2 608	13.4%	1 871	9.6%	2 292	11.8%	1 928	9.9%	8 700	44.6%	2 927	257326.3%	(34.1%)
B	Siyathemba	NC077	25 429	29 667	8 910	35.0%	6 260	24.6%	6 363	21.4%	6 007	20.2%	27 539	92.8%	48 821	262.2%	(87.7%)
B	Siyancuma	NC078	47 277	47 826	11 843	25.0%	11 768	24.9%	13 623	28.5%	11 644	24.3%	48 877	102.2%	12 133	93.5%	(4.0%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		293 395	302 572	89 480	30.5%	90 724	30.9%	54 683	18.1%	53 604	17.7%	288 491	95.3%	264 211	180.4%	(79.7%)
B	!Kail Garib	NC082	91 074	91 976	12 502	13.7%	22 068	24.2%	29 606	32.2%	17 870	19.4%	82 046	89.2%	20 842	88.3%	(14.3%)
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	50 019	57 189	13 145	26.3%	12 173	24.3%	12 829	22.4%	13 028	22.8%	51 174	89.5%	10 932	67.2%	19.2%
B	Kgatelopele	NC086	36 114	36 020	3 797	10.5%	3 517	9.7%	3 550	9.9%	3 905	10.8%	14 770	41.0%	3 113	64.2%	25.4%
B	Dawid Kruiper	NC087	373 050	373 050	83 155	22.3%	83 286	22.3%	86 956	23.3%	86 907	23.3%	340 304	91.2%	93 807	101.5%	(7.4%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		550 257	558 236	112 598	20.5%	121 044	22.0%	132 941	23.8%	121 711	21.8%	488 294	87.5%	128 695	92.7%	(5.4%)
B	Sol Plaatje	NC091	877 157	877 157	221 444	25.2%	144 744	16.5%	197 952	22.6%	178 123	20.3%	742 263	84.6%	158 071	86.6%	12.7%
B	Dikgatlong	NC092	29 105	48 679	8 638	29.7%	6 136	21.1%	7 301	15.0%	(19 394)	(39.8%)	2 682	5.5%	8 108	91.1%	(339.2%)
B	Magareng	NC093	30 016	30 016	2 626	8.7%	1 850	6.2%	7 677	25.6%	(3 679)	(12.3%)	8 473	28.2%	5 133	92.1%	(171.7%)
B	Phokwane	NC094	130 100	140 100	4 969	3.8%	3 962	3.0%	51 663	36.9%	20 979	15.0%	81 574	58.2%	4 567	40.7%	359.3%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		1 066 377	1 095 951	237 678	22.3%	156 693	14.7%	264 593	24.1%	176 029	16.1%	834 992	76.2%	175 880	80.5%	0.1%

Total Northern Cape			2 514 585	2 575 736	592 949	23.6%	521 137	20.7%	602 576	23.4%	474 364	18.4%	2 191 026	85.1%	681 026	95.8%	(30.3%)
WESTERN CAPE																	
A	Cape Town	CPT	16 027 668	16 026 123	4 594 740	28.7%	3 851 598	24.0%	3 989 157	24.9%	3 894 427	24.3%	16 329 921	101.9%	3 553 206	101.6%	9.6%
Total Metros			16 027 668	16 026 123	4 594 740	28.7%	3 851 598	24.0%	3 989 157	24.9%	3 894 427	24.3%	16 329 921	101.9%	3 553 206	101.6%	9.6%
B	Matzikama	WC011	152 267	152 709	33 220	21.8%	33 292	21.9%	36 148	23.7%	36 055	23.6%	138 714	90.8%	31 630	93.4%	14.0%
B	Cederberg	WC012	128 584	128 808	22 637	17.6%	36 917	28.7%	38 503	29.9%	30 958	24.0%	129 015	100.2%	36 784	99.1%	(15.8%)
B	Bergrivier	WC013	146 584	148 694	40 627	27.7%	34 900	23.8%	31 646	21.3%	36 591	24.6%	143 764	96.7%	28 507	96.7%	28.4%
B	Saldanha Bay	WC014	426 790	417 150	97 229	22.8%	98 913	23.2%	103 135	24.7%	100 739	24.1%	400 016	95.9%	88 065	92.5%	14.4%
B	Swartland	WC015	375 215	376 257	96 660	25.8%	94 853	25.3%	92 834	24.7%	88 480	23.5%	372 826	99.1%	79 564	101.0%	11.2%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Coast			1 229 440	1 223 617	290 372	23.6%	298 876	24.3%	302 266	24.7%	292 822	23.9%	1 184 336	96.8%	264 551	96.4%	10.7%
B	Witzenberg	WC022	322 002	326 002	87 649	27.2%	60 623	18.8%	78 865	24.2%	95 083	29.2%	322 220	98.8%	83 558	99.6%	13.8%
B	Drakenstein	WC023	1 470 290	1 431 216	360 490	24.5%	331 554	22.6%	376 012	26.3%	342 987	24.0%	1 411 043	98.6%	333 373	95.8%	2.9%
B	Stellenbosch	WC024	824 934	825 395	225 654	27.4%	176 644	21.4%	196 822	23.8%	184 290	22.3%	783 409	94.9%	154 681	88.6%	19.1%
B	Breedie Valley	WC025	531 484	496 783	108 244	20.4%	115 253	21.7%	121 335	24.4%	123 289	24.8%	468 121	94.2%	107 022	89.1%	15.2%
B	Langeberg	WC026	515 976	516 746	114 031	22.1%	119 368	23.1%	151 697	29.4%	136 034	26.3%	521 130	100.8%	120 534	99.4%	12.9%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Cape Winelands			3 664 685	3 596 141	896 067	24.5%	803 442	21.9%	924 731	25.7%	881 682	24.5%	3 505 923	97.5%	799 169	94.1%	10.3%
B	Theewaterskloof	WC031	127 355	125 985	31 673	24.9%	25 131	19.7%	37 836	30.0%	29 241	23.2%	123 881	98.3%	29 888	98.5%	(2.2%)
B	Overstrand	WC032	539 244	539 894	147 920	27.4%	137 799	25.6%	137 493	25.5%	116 157	21.5%	539 369	99.9%	92 491	99.9%	25.6%
B	Cape Agulhas	WC033	156 363	156 314	40 075	25.6%	35 950	23.0%	36 341	23.2%	35 995	23.0%	148 361	94.9%	32 940	95.2%	9.3%
B	Swellendam	WC034	114 161	109 737	27 909	24.4%	26 960	23.6%	26 694	24.3%	27 221	24.8%	108 784	99.1%	23 532	100.2%	15.7%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Overberg			937 123	931 929	247 577	26.4%	225 839	24.1%	238 364	25.6%	208 614	22.4%	920 395	98.8%	178 851	98.9%	16.6%
B	Kannaland	WC041	71 622	66 275	17 940	25.0%	13 343	18.6%	22 142	33.4%	15 865	23.9%	69 290	104.5%	13 732	92.4%	15.5%
B	Hessequa	WC042	187 382	187 659	47 987	25.6%	42 317	22.6%	49 877	26.6%	45 771	24.4%	185 952	99.1%	41 135	98.8%	11.3%
B	Mossel Bay	WC043	570 904	559 992	127 252	22.3%	138 158	24.2%	137 971	24.6%	142 449	25.4%	545 829	97.5%	125 046	98.2%	13.9%
B	George	WC044	907 882	908 553	205 621	22.6%	202 203	22.3%	197 585	21.7%	207 077	22.8%	812 486	89.4%	201 789	91.7%	2.6%
B	Oudtshoorn	WC045	292 705	287 093	75 048	25.6%	65 403	22.3%	68 293	23.8%	74 281	25.9%	283 025	98.6%	49 103	93.5%	51.3%
B	Bitou	WC047	203 762	206 540	47 684	23.4%	63 566	31.2%	54 705	26.5%	61 504	29.8%	227 460	110.1%	54 475	103.4%	12.9%
B	Knysna	WC048	327 723	349 494	97 167	29.6%	83 434	25.5%	80 026	22.9%	77 691	22.2%	338 317	96.8%	59 528	97.8%	30.5%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Garden Route			2 561 980	2 565 607	618 697	24.1%	608 425	23.7%	610 599	23.8%	624 638	24.3%	2 462 359	96.0%	544 807	95.6%	14.7%
B	Laingsburg	WC051	18 604	18 846	4 697	25.2%	4 401	23.7%	4 226	22.4%	3 901	20.7%	17 225	91.4%	3 922	106.1%	(0.5%)
B	Prince Albert	WC052	19 094	19 069	4 738	24.8%	4 713	24.7%	4 837	25.4%	4 654	24.4%	18 943	99.3%	4 408	102.6%	5.6%
B	Beaufort West	WC053	108 656	107 499	25 110	23.1%	22 033	20.3%	13 678	12.7%	27 496	25.6%	88 317	82.2%	15 513	102.5%	77.2%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Central Karoo			146 353	145 413	34 545	23.6%	31 148	21.3%	22 741	15.6%	36 051	24.8%	124 486	85.6%	23 842	102.9%	51.2%
Total Western Cape			24 567 250	24 488 831	6 681 998	27.2%	5 819 328	23.7%	6 087 859	24.9%	5 938 234	24.2%	24 527 419	100.2%	5 364 426	99.5%	10.7%
Total National			145 170 192	144 992 846	36 932 922	25.4%	32 819 213	22.6%	33 913 957	23.4%	32 286 488	22.3%	135 952 580	93.8%	29 490 748	97.0%	9.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Water management		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Fourth Quarter 2021/22		Year to date: 30 June 2022		Fourth Quarter 2020/21		Q4 of 2020/21 to Q4 of 2021/22	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	989 977	989 977	362 541	36.6%	454 296	45.9%	412 105	41.6%	190 854	19.3%	1 419 796	143.4%	225 709	141.1%	(15.4%)
A	Nelson Mandela Bay	NMA	1 762 021	2 955 125	910 603	51.7%	776 836	44.1%	804 636	27.2%	602 266	20.4%	3 094 342	104.7%	-	-	-
	Total Metros		2 751 998	3 945 102	1 273 144	46.3%	1 231 132	44.7%	1 216 742	30.8%	793 120	20.1%	4 514 139	114.4%	225 709	141.1%	251.4%
B	Dr Beyers Naude	EC101	46 371	46 371	12 304	26.5%	11 063	23.9%	11 554	24.9%	10 843	23.4%	45 765	98.7%	11 540	88.0%	(6.0%)
B	Blue Crane Route	EC102	25 846	25 065	3 681	14.2%	11 281	43.6%	3 618	14.4%	3 952	15.8%	22 532	89.9%	4 260	93.3%	(7.2%)
B	Makana	EC104	123 565	123 565	44 285	35.8%	35 699	28.9%	36 900	29.9%	34 002	27.5%	150 886	122.1%	22 008	112.4%	54.5%
B	Ndlambe	EC105	88 325	59 561	18 922	21.4%	16 884	19.1%	16 633	27.9%	12 458	20.9%	64 896	109.0%	9 978	88.5%	24.9%
B	Sundays River Valley	EC106	24 037	33 459	6 569	27.3%	3 323	13.8%	7 526	22.5%	3 506	10.5%	20 924	62.5%	3 112	79.7%	12.7%
B	Kouga	EC108	109 904	105 305	19 274	17.5%	21 699	19.7%	24 726	23.5%	12 697	12.1%	78 395	74.4%	37 652	95.7%	(66.3%)
B	Kou-Kamma	EC109	31 296	31 296	6 357	20.3%	3 898	12.5%	16 843	53.8%	(7 165)	(22.9%)	19 933	63.7%	16 067	87.6%	(144.6%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		449 345	424 622	111 391	24.8%	103 846	23.1%	117 799	27.7%	70 294	16.6%	403 331	95.0%	104 617	95.6%	(32.8%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	1 052 964	1 068 895	497 434	47.2%	534 613	50.8%	315 974	29.6%	414 657	38.8%	1 762 678	164.9%	113 662	-	264.8%
	Total Amathole		1 052 964	1 068 895	497 434	47.2%	534 613	50.8%	315 974	29.6%	414 657	38.8%	1 762 678	164.9%	113 662	-	264.8%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	274 388	296 388	71 525	26.1%	33 785	12.3%	66 234	22.3%	93 835	31.7%	265 379	89.5%	116 393	116.7%	(19.4%)
	Total Chris Hani		274 388	296 388	71 525	26.1%	33 785	12.3%	66 234	22.3%	93 835	31.7%	265 379	89.5%	116 393	116.7%	(19.4%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	180 858	180 858	-	-	-	-	45 522	25.2%	30 275	16.7%	75 797	41.9%	20 798	83.3%	45.6%
	Total Joe Gqabi		180 858	180 858	-	-	-	45 522	25.2%	30 275	16.7%	75 797	41.9%	20 798	83.3%	45.6%	
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	845 268	763 257	96 735	11.4%	83 590	9.9%	82 137	10.8%	73 334	9.6%	335 797	44.0%	79 630	47.7%	(7.9%)
	Total O .R. Tambo		845 268	763 257	96 735	11.4%	83 590	9.9%	82 137	10.8%	73 334	9.6%	335 797	44.0%	79 630	47.7%	(7.9%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	34 863	34 603	7 803	22.4%	12 886	37.0%	6 330	18.3%	6 569	19.0%	33 588	97.1%	2 644	66.8%	148.4%
	Total Alfred Nzo		34 863	34 603	7 803	22.4%	12 886	37.0%	6 330	18.3%	6 569	19.0%	33 588	97.1%	2 644	66.8%	148.4%
	Total Eastern Cape		5 589 685	6 713 725	2 058 031	36.8%	1 999 853	35.8%	1 850 739	27.6%	1 482 085	22.1%	7 390 708	110.1%	663 454	156.0%	123.4%
FREE STATE																	
A	Mangaung	MAN	1 476 772	1 446 772	280 199	19.0%	391 070	26.5%	516 317	35.7%	324 383	22.4%	1 511 968	104.5%	289 773	92.4%	11.9%

Total Metros			1 476 772	1 446 772	280 199	19.0%	391 070	26.5%	516 317	35.7%	324 383	22.4%	1 511 968	104.5%	289 773	92.4%	11.9%
B	Letsemeng	FS161	15 161	17 252	4 487	29.6%	4 185	27.6%	3 483	20.2%	5 123	29.7%	17 278	100.1%	3 171	67.9%	61.5%
B	Kopanong	FS162	48 825	48 825	23 918	49.0%	5 614	11.5%	7 181	14.7%	19 100	39.1%	55 813	114.3%	12 621	60.1%	51.3%
B	Mohokare	FS163	42 492	42 492	28 753	67.7%	19 124	45.0%	38 212	89.9%	(43 710)	(102.9%)	42 379	99.7%	8 189	94.0%	(633.8%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep			106 478	108 569	57 158	53.7%	28 923	27.2%	48 876	45.0%	(19 488)	(17.9%)	115 470	106.4%	23 981	73.5%	(181.3%)
B	Masilonyana	FS181	37 427	24 427	11 968	32.0%	11 291	30.2%	10 500	43.0%	11 826	48.4%	45 585	186.6%	13 610	103.7%	(13.1%)
B	Tokologo	FS182	4 479	4 479	467	10.4%	944	21.1%	866	19.3%	2 001	44.7%	4 277	95.5%	1 306	128.8%	53.2%
B	Tswelopele	FS183	4 932	4 932	1 331	27.0%	1 534	31.1%	1 315	26.7%	1 193	24.2%	5 373	108.9%	1 349	88.3%	(11.6%)
B	Matjhabeng	FS184	537 463	537 463	125 136	23.3%	137 971	25.7%	131 347	24.4%	134 109	25.0%	528 564	98.3%	130 099	100.7%	3.1%
B	Nala	FS185	67 831	57 322	8 225	12.1%	13 796	20.3%	13 317	23.2%	9 134	15.9%	44 472	77.6%	12 706	79.8%	(28.1%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			652 132	628 623	147 127	22.6%	165 536	25.4%	157 344	25.0%	158 263	25.2%	628 270	99.9%	159 070	98.9%	(0.5%)
B	Setsooto	FS191	106 908	106 908	34 378	32.2%	16 399	15.3%	34 489	32.3%	16 803	15.7%	102 070	95.5%	15 829	88.4%	6.2%
B	Dihlabeng	FS192	82 135	88 650	22 127	26.9%	23 452	28.6%	20 095	22.7%	21 880	24.7%	87 554	98.8%	23 011	113.3%	(4.9%)
B	Nketoana	FS193	108 024	109 115	21 335	19.8%	17 003	15.7%	16 690	15.3%	16 350	15.0%	71 377	65.4%	14 148	50.1%	15.6%
B	Maluti-a-Phofung	FS194	119 045	111 492	25 754	21.6%	26 276	22.1%	30 736	27.6%	27 713	24.9%	110 480	99.1%	25 051	77.4%	10.6%
B	Phumelela	FS195	13 228	14 233	2 293	17.3%	2 456	18.6%	2 524	17.7%	1 543	10.8%	8 815	61.9%	2 556	78.8%	(39.7%)
B	Mantsope	FS196	55 232	55 232	2 028	3.7%	2 070	3.7%	5 859	10.6%	1 985	3.6%	11 943	21.6%	15 244	58.8%	(87.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			484 572	485 630	107 915	22.3%	87 655	18.1%	110 394	22.7%	86 274	17.8%	392 238	80.8%	95 840	77.5%	(10.0%)
B	Moghaka	FS201	198 308	206 852	42 437	21.4%	45 415	22.9%	16 051	7.8%	34 888	16.9%	138 790	67.1%	28 478	71.1%	22.5%
B	Ngwathe	FS203	90 258	90 258	22 619	25.1%	22 041	24.4%	19 568	21.7%	20 967	23.2%	85 195	94.4%	2 996	72.0%	599.7%
B	Metsimaholo	FS204	551 157	545 586	143 421	26.0%	136 724	24.8%	120 339	22.1%	107 815	19.8%	508 300	93.2%	92 997	79.3%	15.9%
B	Mafube	FS205	57 315	53 445	13 293	23.2%	11 901	20.8%	13 759	25.7%	16 805	31.4%	55 758	104.3%	10 943	51.9%	53.6%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			897 037	896 141	221 770	24.7%	216 081	24.1%	169 717	18.9%	180 475	20.1%	788 043	87.9%	135 415	74.8%	33.3%
Total Free State			3 616 992	3 565 736	814 168	22.5%	889 265	24.6%	1 002 649	28.1%	729 908	20.5%	3 435 989	96.4%	704 078	86.6%	3.7%
GAUTENG																	
A	City of Ekurhuleni	EKU	7 534 070	7 629 221	2 203 451	29.2%	1 990 695	26.4%	1 979 840	26.0%	1 567 879	20.6%	7 741 864	101.5%	1 286 070	89.0%	21.9%
A	City of Johannesburg	JHB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Tshwane	TSH	5 193 512	5 410 631	1 362 205	26.2%	1 320 565	25.4%	1 351 785	25.0%	1 379 351	25.5%	5 413 905	100.1%	1 143 159	95.8%	20.7%
Total Metros			12 727 582	13 039 852	3 565 656	28.0%	3 311 259	26.0%	3 331 625	25.5%	2 947 229	22.6%	13 155 770	100.9%	2 429 228	91.6%	21.3%
B	Emfuleni	GT421	956 101	830 943	237 101	24.8%	183 134	19.2%	256 628	30.9%	304 197	36.6%	981 060	118.1%	195 640	103.3%	55.5%
B	Midvaal	GT422	291 005	282 084	66 745	22.9%	68 228	23.4%	57 244	20.3%	54 077	19.2%	246 295	87.3%	56 774	96.7%	(4.8%)
B	Lesedi	GT423	171 872	164 112	39 675	23.1%	41 897	24.4%	43 359	26.4%	45 270	27.6%	170 201	103.7%	35 329	92.3%	28.1%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			1 418 978	1 277 138	343 521	24.2%	293 259	20.7%	357 232	28.0%	403 544	31.6%	1 397 556	109.4%	287 743	100.4%	40.2%
B	Mogale City	GT481	431 389	430 862	110 003	25.5%	110 716	25.7%	107 443	24.9%	118 218	27.4%	446 381	103.6%	94 124	104.1%	25.6%
B	Merafong City	GT484	421 027	372 121	110 450	26.2%	104 986	24.9%	103 570	27.8%	68 423	18.4%	387 430	104.1%	55 021	258.0%	24.4%
B	Rand West City	GT485	371 829	359 829	82 270	22.1%	83 121	22.4%	84 572	23.5%	73 277	20.4%	323 240	89.8%	77 994	85.3%	(6.0%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand			1 224 244	1 162 812	302 724	24.7%	298 823	24.4%	295 586	25.4%	259 919	22.4%	1 157 051	99.5%	227 139	151.2%	14.4%
Total Gauteng			15 370 804	15 479 802	4 211 900	27.4%	3 903 342	25.4%	3 984 443	25.7%	3 610 692	23.3%	15 710 377	101.5%	2 944 110	97.1%	22.6%
KWAZULU-NATAL																	
A	eThekweni	ETH	6 797 108	6 797 608	1 429 932	21.0%	1 529 785	22.5%	2 015 148	29.6%	1 551 531	22.8%	6 526 396	96.0%	2 117 305	87.9%	(26.7%)
Total Metros			6 797 108	6 797 608	1 429 932	21.0%	1 529 785	22.5%	2 015 148	29.6%	1 551 531	22.8%	6 526 396	96.0%	2 117 305	87.9%	(26.7%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbi	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	693 168	340 114	51 224	7.4%	64 844	9.4%	67 333	19.8%	65 857	19.4%	249 257	73.3%	60 767	31.2%	8.4%
Total Ugu			693 168	340 114	51 224	7.4%	64 844	9.4%	67 333	19.8%	65 857	19.4%	249 257	73.3%	60 767	31.2%	8.4%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Msunduzi	KZN225	1 046 395	346 258	298 140	28.5%	738 415	70.6%	(366 284)	(105.8%)	(884 158)	(255.3%)	(213 887)	(61.8%)	145 992	338.8%	(705.6%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	349 298	375 646	93 837	26.9%	81 472	23.3%	88 125	23.5%	68 448	18.2%	331 881	88.3%	87 010	88.0%	(21.3%)
	Total uMgungundlovu		1 395 694	721 904	391 976	28.1%	819 887	58.7%	(278 159)	(38.5%)	(815 711)	(113.0%)	117 994	16.3%	233 002	271.0%	(450.1%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	312 970	297 109	78 145	25.0%	73 857	23.6%	56 208	18.9%	52 832	17.8%	261 043	87.9%	88 096	111.2%	(40.0%)
	Total Uthukela		312 970	297 109	78 145	25.0%	73 857	23.6%	56 208	18.9%	52 832	17.8%	261 043	87.9%	88 096	111.2%	(40.0%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umqazi	DC24	93 094	113 328	29 179	31.3%	30 834	33.1%	21 634	19.1%	25 914	22.9%	107 561	94.9%	29 705	132.6%	(12.8%)
	Total Umzinyathi		93 094	113 328	29 179	31.3%	30 834	33.1%	21 634	19.1%	25 914	22.9%	107 561	94.9%	29 705	132.6%	(12.8%)
B	Newcastle	KZN252	314 574	300 775	100 473	31.9%	69 377	22.1%	71 853	23.9%	63 685	21.2%	305 389	101.5%	52 255	110.1%	21.9%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	59 517	97 435	24 142	40.6%	24 359	40.9%	21 077	21.6%	5 904	6.1%	75 482	77.5%	3 364	34.8%	75.5%
	Total Amajuba		374 091	398 210	124 615	33.3%	93 736	25.1%	92 931	23.3%	69 589	17.5%	380 871	95.6%	55 618	96.3%	25.1%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	41 679	48 679	11 153	26.8%	13 117	31.5%	8 637	17.7%	12 951	26.6%	45 858	94.2%	11 141	112.8%	16.2%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	52 697	51 883	10 121	19.2%	16 024	30.4%	12 062	23.2%	10 071	19.4%	48 278	93.1%	19 812	107.2%	(49.2%)
	Total Zululand		94 376	100 563	21 274	22.5%	29 141	30.9%	20 699	20.6%	23 022	22.9%	94 136	93.6%	30 953	109.6%	(25.6%)
B	Umkhanyakude	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	56 214	52 055	9 854	17.5%	7 609	13.5%	10 103	19.4%	5 422	10.4%	32 988	63.4%	9 673	79.0%	(43.9%)
	Total Umkhanyakude		56 214	52 055	9 854	17.5%	7 609	13.5%	10 103	19.4%	5 422	10.4%	32 988	63.4%	9 673	79.0%	(43.9%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	635 289	1 104 740	256 699	40.4%	325 444	51.2%	279 298	25.3%	282 831	25.6%	1 144 271	103.6%	101 402	118.6%	178.9%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	338 794	338 232	120 061	35.4%	97 270	28.7%	89 749	26.5%	25 327	7.5%	332 407	98.3%	12 540	102.6%	102.0%
	Total King Cetshwayo		974 083	1 442 972	376 760	38.7%	422 713	43.4%	369 047	25.6%	308 158	21.4%	1 476 678	102.3%	113 942	112.6%	170.5%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	557 791	619 176	162 857	29.2%	140 863	25.3%	137 177	22.2%	156 177	25.2%	597 075	96.4%	49 614	107.2%	214.8%
	Total iLembe		557 791	619 176	162 857	29.2%	140 863	25.3%	137 177	22.2%	156 177	25.2%	597 075	96.4%	49 614	107.2%	214.8%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	61 941	71 451	16 353	26.4%	17 715	28.6%	14 873	20.8%	65 477	91.6%	114 418	160.1%	17 181	127.4%	281.1%
	Total Harry Gwala		61 941	71 451	16 353	26.4%	17 715	28.6%	14 873	20.8%	65 477	91.6%	114 418	160.1%	17 181	127.4%	281.1%
	Total Kwazulu-Natal		11 410 529	10 954 490	2 692 170	23.6%	3 230 984	28.3%	2 526 994	23.1%	1 508 269	13.8%	9 958 417	90.9%	2 805 856	110.8%	(46.2%)
LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	(489)	-	0	-	-	-	(0)	-	(489)	-	1 211	-	(100.0%)
B	Greater Tzaneen	LIM333	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	13 565	-	(90)	-	(55)	-	-	-	13 420	-	-	-	-
B	Maruleng	LIM335	-	-	886	-	969	-	958	-	1 042	-	3 854	-	277	-	275.6%

C	Mopani	DC33	196 049	196 049	-	-	5 779	2.9%	32 458	16.6%	54 164	27.6%	92 401	47.1%	-	-	-
	Total Mopani		196 049	196 049	13 961	7.1%	6 658	3.4%	33 361	17.0%	55 205	28.2%	109 186	55.7%	1 488	13.1%	3608.9%
B	Musina	LIM341	-	-	7 607	-	6 433	-	5 416	-	2 712	-	22 168	-	6 027	-	(55.0%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	2	-	(100.0%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	1 070 293	472 343	163	0.0%	80	0.0%	677 980	143.5%	90 886	19.2%	769 110	162.8%	939	0.2%	9583.2%
	Total Vhembe		1 070 293	472 343	7 770	0.7%	6 513	0.6%	683 397	144.7%	93 598	19.8%	791 279	167.5%	6 968	2.7%	1243.3%
B	Blouberg	LIM351	-	-	2 030	-	(899)	-	(923)	-	1 065	-	1 272	-	951	-	12.0%
B	Molemole	LIM353	438	438	232	53.0%	406	92.6%	359	82.0%	346	79.0%	1 343	306.5%	322	325.7%	7.4%
B	Polokwane	LIM354	275 255	275 255	57 753	21.0%	76 605	27.8%	44 677	16.2%	63 970	23.2%	243 005	88.3%	10 928	66.7%	485.4%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	233 012	261 936	94 166	40.4%	81 127	34.8%	51 372	19.6%	11 782	4.5%	238 448	91.0%	10 557	34.7%	11.6%
	Total Capricorn		508 706	537 630	154 181	30.3%	157 238	30.9%	95 485	17.8%	77 164	14.4%	484 068	90.0%	22 758	50.5%	239.1%
B	Thabazimbi	LIM361	49 335	55 335	17 689	35.9%	15 288	31.0%	10 109	18.3%	6 671	12.1%	49 758	89.9%	12 986	94.1%	(48.6%)
B	Lephalale	LIM362	56 019	56 019	25 475	45.5%	11 384	20.3%	11 154	19.9%	11 493	20.5%	59 505	106.2%	11 681	35.4%	(1.6%)
B	Bela Bela	LIM366	49 341	47 591	10 016	20.3%	11 092	22.5%	9 330	19.6%	10 096	21.2%	40 534	85.2%	9 051	103.0%	11.5%
B	Mogalakwena	LIM367	152 350	152 350	30 928	20.3%	29 461	19.3%	30 722	20.2%	34 133	22.4%	125 245	82.2%	25 925	91.2%	31.7%
B	Modimolle-Mookgopong	LIM368	79 890	79 890	16 585	20.8%	12 638	15.8%	13 590	17.0%	12 790	16.0%	55 604	69.6%	(15 362)	72.2%	(183.3%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		386 935	391 185	100 694	26.0%	79 864	20.6%	74 905	19.1%	75 184	19.2%	330 647	84.5%	44 280	73.0%	69.8%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsaedi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Limpopo		2 161 983	1 597 207	276 607	12.8%	250 272	11.6%	887 148	55.5%	301 151	18.9%	1 715 179	107.4%	75 494	27.7%	298.9%
MPUMALANGA																	
B	Albert Luthuli	MP301	47 283	46 501	(118)	(0.2%)	712	1.5%	(2 362)	(5.1%)	3 063	6.6%	1 295	2.8%	2 118	14.8%	44.6%
B	Msukaliywa	MP302	88 157	73 733	18 240	20.8%	17 580	19.9%	17 344	23.5%	18 838	25.5%	72 001	97.7%	(4 635)	110.2%	(506.4%)
B	Mkhondo	MP303	26 619	25 280	7 351	27.6%	6 119	23.0%	6 866	27.2%	5 494	21.7%	25 831	102.2%	5 888	86.4%	(6.7%)
B	Pixley Ka Seme (MP)	MP304	25 137	25 137	10 033	39.9%	6 620	26.3%	6 220	24.7%	6 779	27.0%	29 652	118.0%	8 219	150.2%	(17.5%)
B	Lekwa	MP305	94 076	94 076	22 414	23.8%	11 308	12.0%	22 110	23.5%	16 082	17.1%	71 914	76.4%	19 733	85.9%	(18.5%)
B	Dipaleseng	MP306	25 028	25 039	5 494	22.0%	27 185	108.6%	5 883	23.5%	5 942	23.7%	44 505	177.7%	6 073	99.0%	(2.2%)
B	Govan Mbeki	MP307	666 425	666 425	126 556	19.0%	128 691	19.3%	128 364	19.3%	124 867	18.7%	508 477	76.3%	86 765	77.5%	43.9%
C	Gert Sibande	DC30	137	137	27	19.7%	14	10.2%	3	2.4%	21	15.6%	66	47.9%	16	81.4%	35.1%
	Total Gert Sibande		972 862	956 328	189 997	19.5%	198 229	20.4%	184 428	19.3%	181 086	18.9%	753 740	78.8%	124 177	80.9%	45.8%
B	Victor Khanye	MP311	68 392	68 392	25 648	37.5%	19 917	29.1%	18 517	27.1%	5 549	8.1%	69 630	101.8%	12 205	98.3%	(54.5%)
B	Emalahleni (MP)	MP312	529 054	537 865	102 656	19.4%	131 582	24.9%	103 309	19.2%	41 164	7.7%	378 710	70.4%	109 964	75.2%	(62.6%)
B	Steve Tshwete	MP313	161 938	161 938	43 000	26.6%	38 949	24.1%	33 404	20.6%	24 031	14.8%	139 384	86.1%	24 654	88.4%	(2.5%)
B	Emakhazeni	MP314	20 219	20 219	4 254	21.0%	4 253	21.0%	4 106	20.3%	5 899	29.2%	18 512	91.6%	4 118	90.0%	43.3%
B	Thembisile Hani	MP315	137 346	119 893	62 153	45.3%	62 579	45.6%	63 116	52.6%	112 851	94.1%	300 699	250.8%	18 444	176.0%	511.9%
B	Dr J.S. Moroka	MP316	82 000	81 910	12 646	15.4%	14 547	17.7%	23 234	28.4%	17 685	21.6%	68 112	83.2%	6 311	81.6%	180.2%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		998 949	990 217	250 357	25.1%	271 828	27.2%	245 684	24.8%	207 179	20.9%	975 048	98.5%	175 696	92.4%	17.9%
B	Thaba Chweu	MP321	63 979	63 979	13 631	21.3%	13 636	21.3%	13 505	21.1%	13 074	20.4%	53 845	84.2%	10 805	80.9%	21.0%
B	Nkomazi	MP324	179 891	179 891	69 839	38.8%	56 380	31.3%	44 790	24.9%	6 977	3.9%	177 986	98.9%	7 362	99.3%	(5.2%)
B	Bushbuckridge	MP325	16 942	8 398	3	0.0%	2	0.0%	12	0.1%	3	0.0%	19	0.2%	11	0.1%	(75.8%)
B	City of Mbombela	MP326	390 420	390 420	28 397	7.3%	28 180	7.2%	288 574	73.9%	29 009	7.4%	374 159	95.8%	32 248	99.8%	(10.0%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		651 232	642 687	111 870	17.2%	98 197	15.1%	346 881	54.0%	49 062	7.6%	606 009	94.3%	50 426	93.3%	(2.7%)
	Total Mpumalanga		2 623 043	2 589 232	552 224	21.1%	568 254	21.7%	776 993	30.0%	437 328	16.9%	2 334 798	90.2%	350 298	88.7%	24.8%
NORTH WEST																	
B	Moretele	NW371	56 498	56 498	15 047	26.6%	9 292	16.4%	14 204	25.1%	11 101	19.6%	49 643	87.9%	10 465	80.5%	6.1%
B	Madibeng	NW372	230 243	230 243	52 383	22.8%	55 575	24.1%	33 783	14.7%	40 106	17.4%	181 846	79.0%	58 021	86.2%	(30.9%)
B	Rustenburg	NW373	988 280	988 280	313 792	31.8%	112 683	11.4%	366 074	37.0%	173 436	17.5%	965 985	97.7%	236 151	98.6%	(26.6%)
B	Kgetlengrivier	NW374	6 109	6 109	1 883	30.8%	739	12.1%	773	12.7%	30 768	503.7%	34 163	559.2%	866	77.0%	3453.0%
B	Moses Kotane	NW375	308 384	335 317	56 197	18.2%	185 181	60.0%	72 928	21.7%	52 868	15.8%	367 173	109.5%	30 755	94.3%	71.9%

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		1 589 513	1 616 446	439 302	27.6%	363 469	22.9%	487 763	30.2%	308 278	19.1%	1 598 812	98.9%	336 259	95.1%	(8.3%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	8 472	7 853	1 594	18.8%	2 284	27.0%	1 567	20.0%	777	9.9%	6 221	79.2%	1 443	115.7%	(46.1%)
B	Mafikeng	NW383	230 502	178 642	49 276	21.4%	39 993	17.4%	33 001	18.5%	30 637	17.1%	152 907	85.6%	41 093	73.1%	(25.4%)
B	Ditsobotla	NW384	66 943	66 943	7 430	11.1%	2 030	3.0%	(183)	(0.3%)	(3 686)	(5.5%)	5 591	8.4%	(239)	(0.5%)	1442.9%
B	Ramotshere Moiloa	NW385	10 774	8 108	2 314	21.5%	2 210	20.5%	3 895	48.0%	2 214	27.3%	10 633	131.1%	2 621	39.8%	(15.5%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		316 690	261 546	60 613	19.1%	46 517	14.7%	38 280	14.6%	29 942	11.4%	175 353	67.0%	44 918	58.9%	(33.3%)
B	Naledi (NW)	NW392	41 519	41 519	11 282	27.2%	5 521	13.3%	6 462	15.6%	7 695	18.5%	30 961	74.6%	6 314	122.1%	21.9%
B	Mamusa	NW393	18 100	18 100	1 189	6.6%	1 505	8.3%	1 619	8.9%	1 838	10.2%	6 151	34.0%	2 390	20.5%	(23.1%)
B	Greater Taung	NW394	1 477	1 477	250	16.9%	349	23.6%	288	19.5%	555	37.6%	1 442	97.6%	141	85.4%	292.6%
B	Lekwa-Teemane	NW396	-	50 347	-	-	-	-	5 178	10.3%	7 793	15.5%	12 971	25.8%	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	174 096	168 559	61 058	35.1%	59 494	34.2%	-	-	-	-	120 552	71.5%	-	61.2%	-
	Total Dr Ruth Segomotsi Mor		235 192	280 003	73 779	31.4%	66 869	28.4%	13 547	4.8%	17 881	6.4%	172 077	61.5%	8 846	68.3%	102.1%
B	City of Matlosana	NW403	889 466	903 128	219 349	24.7%	204 338	23.0%	198 502	22.0%	237 925	26.3%	860 114	95.2%	196 886	100.3%	20.8%
B	Maquass Hills	NW404	72 483	100 559	66 259	91.4%	14 260	19.7%	12 047	12.0%	18 852	18.7%	111 418	110.8%	26 848	143.0%	(29.8%)
B	J B Marks	NW405	98 732	98 732	50 614	51.3%	18 414	18.7%	38 704	39.2%	13 811	14.0%	121 542	123.1%	(3 223)	106.2%	(528.5%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		1 060 681	1 102 419	336 222	31.7%	237 012	22.3%	249 253	22.6%	270 588	24.5%	1 093 075	99.2%	220 511	104.2%	22.7%
	Total North West		3 202 077	3 260 413	909 917	28.4%	713 867	22.3%	788 843	24.2%	626 689	19.2%	3 039 316	93.2%	610 534	92.7%	2.6%
NORTHERN CAPE																	
B	Joe Morolong	NC451	65 971	70 042	(32)	(0.0%)	4 218	6.4%	1 485	2.1%	(10 234)	(14.6%)	(4 563)	(6.5%)	(3 976)	54.9%	157.4%
B	Ga-Segonyana	NC452	82 331	82 331	25 483	31.0%	20 948	25.4%	17 723	21.5%	5 502	6.7%	69 656	84.6%	9 400	93.8%	(41.5%)
B	Gamagara	NC453	58 605	59 136	11 866	20.2%	12 557	21.4%	13 914	23.5%	20 190	34.1%	58 527	99.0%	7 432	55.3%	171.7%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		206 906	211 509	37 316	18.0%	37 723	18.2%	33 123	15.7%	15 458	7.3%	123 620	58.4%	12 856	75.4%	20.2%
B	Richtersveld	NC061	5 418	5 418	12	0.2%	1 007	18.6%	421	7.8%	485	9.0%	1 926	35.6%	478	57.0%	1.5%
B	Nama Khoi	NC062	41 231	40 367	7 825	19.0%	8 804	21.4%	10 221	25.3%	16 027	39.7%	42 877	106.2%	8 238	79.9%	94.5%
B	Kamiesberg	NC064	5 336	5 746	1 896	35.5%	977	18.3%	1 294	22.5%	1 333	23.2%	5 500	95.7%	5 709	110.7%	(76.6%)
B	Hantam	NC065	17 323	12 903	2 451	14.1%	2 328	13.4%	2 549	19.8%	2 402	18.6%	9 730	75.4%	2 135	57.7%	12.5%
B	Karoo Hoogland	NC066	9 808	9 988	1 211	12.3%	1 275	13.0%	6 060	60.7%	1 157	11.6%	9 703	97.1%	1 139	52.1%	1.5%
B	Khai-Ma	NC067	15 655	5 963	2 222	14.2%	3 199	20.4%	2 657	44.5%	3 021	50.7%	11 098	186.1%	2 750	77.9%	9.9%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		94 771	80 385	15 617	16.5%	17 590	18.6%	23 201	28.9%	24 426	30.4%	80 833	100.6%	20 449	73.4%	19.4%
B	Ubuntu	NC071	5 561	15 102	1 814	32.6%	6 939	124.8%	1 039	6.9%	2 328	15.4%	12 119	80.2%	1 781	89.9%	30.7%
B	Umsobomvu	NC072	21 369	18 547	4 175	19.5%	5 022	23.5%	3 163	17.1%	3 695	19.9%	16 055	86.6%	3 599	72.8%	2.7%
B	Ernthanjeni	NC073	41 688	41 688	23 287	55.9%	23 808	57.1%	3 322	8.0%	5 136	12.3%	55 553	133.3%	78 408	249.8%	(93.4%)
B	Kareeberg	NC074	3 042	3 042	980	32.2%	502	16.5%	1 683	55.3%	(633)	(20.8%)	2 533	83.3%	1 476	82.8%	(142.9%)
B	Renosterberg	NC075	7 403	7 403	970	13.1%	1 111	15.0%	1 111	15.0%	1 111	15.0%	4 303	58.1%	1 528	125.3%	(27.3%)
B	Thembelihle	NC076	(571)	(571)	498	(87.3%)	516	(90.4%)	531	(93.0%)	539	(94.5%)	2 083	(365.1%)	614	(267.7%)	(12.2%)
B	Siyathemba	NC077	16 098	19 857	8 289	51.5%	4 105	25.5%	4 197	21.1%	3 207	16.2%	19 798	99.7%	48 131	358.4%	(93.3%)
B	Siyancuma	NC078	32 473	26 123	5 875	18.1%	5 522	17.0%	7 530	28.8%	9 088	34.8%	28 016	107.2%	3 851	74.9%	136.0%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		127 063	131 191	45 889	36.1%	47 524	37.4%	22 575	17.2%	24 471	18.7%	140 460	107.1%	139 386	179.5%	(82.4%)
B	!Ka!l Garib	NC082	24 629	23 793	1 983	8.1%	3 832	15.6%	4 362	12.9%	2 394	10.1%	12 572	52.8%	2 919	78.2%	(18.0%)
B	!Kheis	NC084	5 882	7 553	716	12.2%	1 722	29.3%	1 591	21.1%	990	13.1%	5 020	66.5%	1 398	96.6%	(29.2%)
B	Tsantsabane	NC085	14 705	18 913	2 028	13.8%	1 986	13.5%	5 535	29.3%	5 014	26.5%	14 562	77.0%	3 719	63.0%	34.8%
B	Kgatelopele	NC086	15 760	15 081	3 212	20.4%	1 977	12.5%	1 964	13.0%	2 518	16.7%	9 671	64.1%	1 919	91.0%	31.2%
B	Dawid Kruiper	NC087	78 077	78 077	23 495	30.1%	17 684	22.6%	15 142	19.4%	21 761	27.9%	78 081	100.0%	25 600	100.9%	(15.0%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		139 053	143 416	31 434	22.6%	27 201	19.6%	28 594	19.9%	32 678	22.8%	119 906	83.6%	35 555	89.7%	(8.1%)
B	Sol Plaatje	NC091	328 612	328 612	80 394	24.5%	83 421	25.4%	82 654	25.2%	70 154	21.3%	316 622	96.4%	64 441	95.8%	8.9%
B	Dikgatlong	NC092	42 758	55 162	12 539	29.3%	6 998	16.4%	7 609	13.8%	(3 472)	(6.3%)	23 674	42.9%	16 717	72.6%	(120.8%)
B	Magareng	NC093	8 872	8 872	1 890	21.3%	2 009	22.6%	4 253	47.9%	5 285	59.6%	13 437	151.5%	1 812	82.8%	191.6%
B	Phokwane	NC094	55 474	61 474	12 158	21.9%	8 577	15.5%	16 278	26.5%	15 303	24.9%	52 317	85.1%	15 099	41.6%	1.4%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		435 716	454 119	106 981	24.6%	101 004	23.2%	110 794	24.4%	87 271	19.2%	406 050	89.4%	98 069	78.2%	(11.0%)

Total Northern Cape			1 003 509	1 020 620	237 237	23.6%	231 042	23.0%	218 287	21.4%	184 304	18.1%	870 870	85.3%	306 315	91.1%	(39.8%)
WESTERN CAPE																	
A	Cape Town	CPT	6 810 737	9 441 502	1 293 456	19.0%	1 682 505	24.7%	2 560 997	27.1%	2 643 183	28.0%	8 180 141	86.6%	869 576	97.7%	204.0%
Total Metros			6 810 737	9 441 502	1 293 456	19.0%	1 682 505	24.7%	2 560 997	27.1%	2 643 183	28.0%	8 180 141	86.6%	869 576	97.7%	204.0%
B	Matzikama	WC011	31 489	30 300	5 614	17.8%	6 923	22.0%	8 241	27.2%	7 747	25.6%	28 525	94.1%	6 301	81.4%	23.0%
B	Cederberg	WC012	47 119	49 930	9 773	20.7%	20 582	43.7%	10 772	21.6%	8 493	17.0%	49 620	99.4%	7 122	99.7%	19.2%
B	Bergrivier	WC013	29 949	34 295	7 505	25.1%	7 865	26.3%	11 391	33.2%	9 177	26.8%	35 938	104.8%	7 632	101.6%	20.2%
B	Saldanha Bay	WC014	168 636	178 583	34 385	20.4%	40 708	24.1%	56 275	31.5%	46 566	26.1%	177 935	99.6%	43 556	101.8%	6.9%
B	Swartland	WC015	91 640	92 072	23 314	25.4%	22 934	25.0%	29 555	32.1%	18 647	20.3%	94 450	102.6%	17 671	119.3%	5.5%
C	West Coast	DC1	122 674	124 674	22 254	18.1%	33 063	27.0%	37 817	30.3%	34 506	27.7%	127 640	102.4%	32 092	104.1%	7.5%
Total West Coast			491 506	509 853	102 846	20.9%	132 074	26.9%	154 051	30.2%	125 136	24.5%	514 107	100.8%	114 374	103.8%	9.4%
B	Witzenberg	WC022	42 641	42 541	12 449	29.2%	12 389	29.1%	13 672	32.1%	13 793	32.4%	52 303	122.9%	13 187	122.9%	4.6%
B	Drakenstein	WC023	190 439	197 448	36 181	19.0%	50 735	26.6%	58 302	29.5%	48 608	24.6%	193 827	98.2%	44 273	98.1%	9.8%
B	Stellenbosch	WC024	172 558	170 558	27 767	16.1%	34 117	19.8%	40 425	23.7%	48 552	28.5%	150 861	88.5%	41 167	93.7%	17.9%
B	Breedte Valley	WC025	99 621	114 602	23 665	23.8%	34 070	34.2%	30 345	26.5%	27 791	24.2%	115 871	101.1%	23 344	109.9%	19.0%
B	Langeberg	WC026	60 049	60 049	13 469	22.4%	14 284	23.8%	17 071	28.4%	16 314	27.2%	61 138	101.8%	10 724	98.7%	52.1%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Cape Winelands			565 307	585 197	113 532	20.1%	145 595	25.8%	159 816	27.3%	155 058	26.5%	574 000	98.1%	132 695	100.6%	16.9%
B	Theewaterskloof	WC031	88 655	89 438	22 839	25.8%	21 017	23.7%	27 075	30.3%	18 794	21.0%	89 725	100.3%	30 828	108.0%	(39.0%)
B	Overstrand	WC032	147 165	147 165	36 853	25.0%	39 089	26.6%	45 508	30.9%	35 256	24.0%	156 706	106.5%	29 089	102.6%	21.2%
B	Cape Agulhas	WC033	32 963	30 513	8 160	24.8%	7 843	23.8%	9 958	32.6%	9 439	30.9%	35 400	116.0%	7 244	99.4%	30.3%
B	Swellendam	WC034	26 173	35 654	5 818	22.2%	9 608	36.7%	10 401	29.2%	8 191	23.0%	34 018	95.4%	7 876	92.3%	4.0%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Overberg			294 956	302 770	73 670	25.0%	77 556	26.3%	92 942	30.7%	71 681	23.7%	315 849	104.3%	75 037	103.0%	(4.5%)
B	Kannaland	WC041	25 358	25 881	4 729	18.6%	5 124	20.2%	6 669	25.8%	5 119	19.8%	21 641	83.6%	4 580	77.6%	11.8%
B	Hessequa	WC042	45 346	45 346	11 947	26.3%	11 534	25.4%	13 355	29.5%	11 717	25.8%	48 552	107.1%	10 845	103.6%	8.0%
B	Mossel Bay	WC043	177 229	174 088	31 412	17.7%	36 730	20.7%	42 647	24.5%	40 067	23.0%	150 856	86.7%	36 579	96.0%	9.5%
B	George	WC044	185 492	250 333	46 943	25.3%	54 429	29.3%	45 931	18.3%	59 726	23.9%	207 029	82.7%	52 920	100.8%	12.9%
B	Oudtshoorn	WC045	73 341	73 551	16 108	22.0%	15 211	20.7%	18 059	24.6%	26 422	35.9%	75 799	103.1%	15 587	86.4%	69.5%
B	Bitou	WC047	108 040	106 282	22 629	20.9%	28 981	26.8%	21 582	20.3%	27 530	25.9%	100 722	94.8%	19 072	92.2%	44.3%
B	Knysna	WC048	102 480	100 928	33 467	32.7%	24 474	23.9%	27 286	27.0%	17 904	17.7%	103 132	102.2%	16 631	98.8%	7.7%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Garden Route			717 285	776 410	167 235	23.3%	176 484	24.6%	175 528	22.6%	188 485	24.3%	707 732	91.2%	156 214	95.9%	20.7%
B	Laingsburg	WC051	4 193	4 216	1 031	24.6%	1 116	26.6%	1 101	26.1%	1 049	24.9%	4 296	101.9%	959	147.3%	9.4%
B	Prince Albert	WC052	6 907	4 891	886	12.8%	1 201	17.4%	1 416	28.9%	2 636	53.9%	6 139	125.5%	1 479	95.3%	78.2%
B	Beaufort West	WC053	48 263	41 859	1 898	3.9%	5 457	11.3%	1 994	4.8%	6 144	14.7%	15 494	37.0%	7 018	66.6%	(12.4%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Central Karoo			59 363	50 966	3 815	6.4%	7 774	13.1%	4 511	8.9%	9 829	19.3%	25 929	50.9%	9 456	74.3%	3.9%
Total Western Cape			8 939 154	11 666 698	1 754 554	19.6%	2 221 989	24.9%	3 147 846	27.0%	3 193 372	27.4%	10 317 760	88.4%	1 357 352	98.3%	135.3%
Total National			53 917 775	56 847 924	13 506 807	25.1%	14 008 866	26.0%	15 183 942	26.7%	12 073 798	21.2%	54 773 413	96.4%	9 817 491	98.7%	23.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Waste water management		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Fourth Quarter 2021/22		Year to date: 30 June 2022		Fourth Quarter 2020/21		Q4 of 2020/21 to Q4 of 2021/22	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	573 392	573 392	161 129	28.1%	162 385	28.3%	148 112	25.8%	127 531	22.2%	599 157	104.5%	100 309	98.4%	27.1%
A	Nelson Mandela Bay	NMA	1 146 894	1 165 368	177 846	15.5%	216 405	18.9%	263 564	22.6%	264 486	22.7%	922 301	79.1%	-	-	-
	Total Metros		1 720 286	1 738 760	338 975	19.7%	378 790	22.0%	411 676	23.7%	392 017	22.5%	1 521 458	87.5%	100 309	98.4%	290.8%
B	Dr Beyers Naude	EC101	34 550	34 550	12 447	36.0%	4 775	13.8%	4 784	13.8%	4 875	14.1%	26 881	77.8%	4 532	80.6%	7.6%
B	Blue Crane Route	EC102	13 257	13 381	1 450	10.9%	7 230	54.5%	1 372	10.2%	1 339	10.0%	11 391	85.1%	1 281	83.6%	4.5%
B	Makana	EC104	51 556	51 556	22 977	44.6%	10 780	20.9%	13 093	25.4%	1 905	3.7%	48 754	94.6%	4 943	75.4%	(61.5%)
B	Ndlambe	EC105	28 821	29 219	9 661	33.5%	9 573	33.2%	6 150	21.0%	3 928	13.4%	29 312	100.3%	3 228	101.0%	21.7%
B	Sundays River Valley	EC106	11 791	25 933	6 025	51.1%	130	1.1%	5 213	20.1%	334	1.3%	11 701	45.1%	687	90.4%	(51.4%)
B	Kouga	EC108	68 045	69 531	15 765	23.2%	14 476	21.3%	14 977	21.5%	13 417	19.3%	58 635	84.3%	23 054	101.5%	(41.8%)
B	Kou-Kamma	EC109	12 396	12 396	1 802	14.5%	1 834	14.8%	1 817	14.7%	1 832	14.8%	7 285	58.8%	9 857	99.0%	(81.4%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		220 416	236 565	70 127	31.8%	48 797	22.1%	47 404	20.0%	27 631	11.7%	193 959	82.0%	47 582	88.9%	(41.9%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	64	64	9	13.7%	6	10.1%	6	10.0%	6	9.0%	27	42.7%	6	23.5%	(11.3%)
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	167 949	167 949	36 175	21.5%	30 376	18.1%	32 921	19.6%	30 814	18.3%	130 286	77.6%	32 786	-	(6.0%)
	Total Amathole		168 013	168 013	36 184	21.5%	30 383	18.1%	32 928	19.6%	30 819	18.3%	130 314	77.6%	32 792	86455.0%	(6.0%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	20	15	4	19.5%	3	14.8%	4	27.1%	3	21.9%	14	94.6%	5	89.1%	(38.9%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	67 784	73 206	15 826	23.3%	16 303	24.1%	16 289	22.3%	16 289	22.3%	64 708	88.4%	15 639	96.1%	4.2%
	Total Chris Hani		67 804	73 221	15 830	23.3%	16 306	24.0%	16 293	22.3%	16 292	22.3%	64 722	88.4%	15 645	96.1%	4.1%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	50 896	51 896	-	-	-	-	7 830	15.1%	4 521	8.7%	12 351	23.8%	4 759	65.5%	(5.0%)
	Total Joe Gqabi		50 896	51 896	-	-	-	-	7 830	15.1%	4 521	8.7%	12 351	23.8%	4 759	65.5%	(5.0%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O.R. Tambo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	2 707	2 678	662	24.4%	947	35.0%	607	22.7%	680	25.4%	2 896	108.1%	(1 727)	30.7%	(139.4%)
	Total Alfred Nzo		2 707	2 678	662	24.4%	947	35.0%	607	22.7%	680	25.4%	2 896	108.1%	(1 727)	30.7%	(139.4%)
	Total Eastern Cape		2 230 121	2 271 133	461 778	20.7%	475 222	21.3%	516 738	22.8%	471 961	20.8%	1 925 699	84.8%	199 360	99.4%	136.7%
FREE STATE																	
A	Mangaung	MAN	557 661	548 665	111 283	20.0%	150 775	27.0%	193 186	35.2%	115 414	21.0%	570 659	104.0%	104 901	102.3%	10.0%

Total Metros			557 661	548 665	111 283	20.0%	150 775	27.0%	193 186	35.2%	115 414	21.0%	570 659	104.0%	104 901	102.3%	10.0%
B	Letsemeng	FS161	22 003	27 739	6 404	29.1%	6 684	30.4%	3 754	13.5%	5 175	18.7%	22 018	79.4%	3 515	142.7%	47.2%
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	(0)	17.5%	(100.0%)
B	Mohokare	FS163	9 334	9 334	1 704	18.3%	2 554	27.4%	1 702	18.2%	2 760	29.6%	8 720	93.4%	1 642	69.6%	68.1%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep			31 336	37 073	8 108	25.9%	9 238	29.5%	5 456	14.7%	7 935	21.4%	30 738	82.9%	5 157	69.5%	53.9%
B	Masilonyana	FS181	20 136	(3 159)	6 900	34.3%	6 684	33.2%	6 702	(212.2%)	6 580	(208.3%)	26 866	(850.5%)	7 340	97.7%	(10.4%)
B	Tokologo	FS182	23 864	23 864	2 379	10.0%	4 640	19.4%	4 600	19.3%	9 909	41.5%	21 528	90.2%	6 479	125.0%	52.9%
B	Tswelopele	FS183	5 938	5 938	1 555	26.2%	1 462	24.6%	1 466	24.7%	1 589	26.8%	6 073	102.3%	1 509	82.1%	5.3%
B	Matjhabeng	FS184	206 351	206 351	55 083	26.7%	55 005	26.7%	56 899	27.6%	57 229	27.7%	224 215	108.7%	51 244	104.3%	11.7%
B	Nala	FS185	58 009	35 417	6 111	10.5%	9 382	16.2%	9 275	26.2%	5 764	16.3%	30 533	86.2%	5 953	37.4%	(3.2%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			314 300	268 412	72 029	22.9%	77 174	24.6%	78 941	29.4%	81 071	30.2%	309 215	115.2%	72 524	94.5%	11.8%
B	Setsooto	FS191	78 437	78 437	26 448	33.7%	9 292	11.8%	27 103	34.6%	9 603	12.2%	72 446	92.4%	8 738	80.4%	9.9%
B	Dihlabeng	FS192	61 587	64 380	16 047	26.1%	16 117	26.2%	16 171	25.1%	16 316	25.3%	64 652	100.4%	15 418	108.2%	5.8%
B	Nketoana	FS193	36 708	33 010	7 443	20.3%	7 224	19.7%	7 136	21.6%	7 182	21.8%	28 985	87.8%	7 104	76.8%	1.1%
B	Maluti-a-Phofung	FS194	64 290	46 461	11 209	17.4%	11 401	17.7%	12 646	27.2%	11 240	24.2%	46 496	100.1%	11 405	81.1%	(1.4%)
B	Phumelela	FS195	10 844	12 785	3 077	28.4%	3 162	29.2%	2 829	22.1%	1 994	15.6%	11 063	86.5%	2 915	88.3%	(31.6%)
B	Mantsope	FS196	60 526	60 526	3 488	5.8%	3 511	5.8%	11 133	18.4%	8 178	13.5%	26 310	43.5%	19 146	130.6%	(57.3%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			312 391	295 598	67 713	21.7%	50 707	16.2%	77 018	26.1%	54 514	18.4%	249 951	84.6%	64 727	92.0%	(15.8%)
B	Moghaka	FS201	81 068	91 818	14 592	18.0%	14 726	18.2%	14 810	16.1%	15 343	16.7%	59 472	64.8%	13 701	73.0%	12.0%
B	Ngwathe	FS203	64 143	65 843	13 860	21.6%	15 410	24.0%	18 407	28.0%	16 084	24.4%	63 761	96.8%	18 782	109.9%	(14.4%)
B	Metsimaholo	FS204	104 400	90 375	22 670	21.7%	21 395	20.5%	16 495	18.3%	21 098	23.3%	81 659	90.4%	12 589	80.2%	67.6%
B	Mafube	FS205	-	32 923	8 601	-	7 896	-	8 133	24.7%	8 556	26.0%	33 186	100.8%	8 276	-	3.4%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			249 611	280 958	59 724	23.9%	59 427	23.8%	57 845	20.6%	61 082	21.7%	238 078	84.7%	53 348	97.9%	14.5%
Total Free State			1 465 300	1 430 705	318 857	21.8%	347 321	23.7%	412 446	28.8%	320 017	22.4%	1 398 641	97.8%	300 657	96.6%	6.4%
GAUTENG																	
A	City of Ekurhuleni	EKU	3 129 314	3 259 075	705 003	22.5%	850 941	27.2%	800 973	24.6%	804 579	24.7%	3 161 496	97.0%	489 454	65.2%	64.4%
A	City of Johannesburg	JHB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Tshwane	TSH	1 506 023	1 505 810	327 565	21.8%	348 228	23.1%	294 892	19.6%	264 195	17.5%	1 234 880	82.0%	329 665	101.4%	(19.9%)
Total Metros			4 635 337	4 764 885	1 032 568	22.3%	1 199 169	25.9%	1 095 865	23.0%	1 068 774	22.4%	4 396 376	92.3%	819 119	76.4%	30.5%
B	Emfuleni	GT421	340 138	334 125	91 162	26.8%	72 222	21.2%	80 358	24.1%	101 521	30.4%	345 262	103.3%	84 119	92.1%	20.7%
B	Midvaal	GT422	71 668	70 855	19 965	27.9%	18 907	26.4%	18 198	25.7%	16 084	22.7%	73 154	103.2%	12 331	101.5%	30.4%
B	Lesedi	GT423	37 145	37 435	9 321	25.1%	9 401	25.3%	9 426	25.2%	9 326	24.9%	37 475	100.1%	8 978	99.0%	3.9%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			448 951	442 415	120 448	26.8%	100 530	22.4%	107 982	24.4%	126 931	28.7%	455 891	103.0%	105 428	94.0%	20.4%
B	Mogale City	GT481	310 343	301 738	82 006	26.4%	80 282	25.9%	75 123	24.9%	53 018	17.6%	290 430	96.3%	52 214	92.6%	1.5%
B	Merafong City	GT484	97 527	73 845	36 933	37.9%	31 519	32.3%	28 959	39.2%	11 774	15.9%	109 185	147.9%	11 369	204.7%	3.6%
B	Rand West City	GT485	94 304	104 304	27 189	28.8%	28 051	29.7%	26 631	25.5%	38 681	37.1%	120 552	115.6%	30 982	106.4%	24.8%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand			502 175	479 888	146 129	29.1%	139 852	27.8%	130 713	27.2%	103 472	21.6%	520 166	108.4%	94 565	122.1%	9.4%
Total Gauteng			5 586 463	5 687 188	1 299 144	23.3%	1 439 550	25.8%	1 334 560	23.5%	1 299 178	22.8%	5 372 432	94.5%	1 019 112	82.5%	27.5%
KWAZULU-NATAL																	
A	eThekweni	ETH	1 879 099	1 898 799	577 894	30.8%	194 692	10.4%	385 493	20.3%	534 455	28.1%	1 692 533	89.1%	459 723	69.0%	16.3%
Total Metros			1 879 099	1 898 799	577 894	30.8%	194 692	10.4%	385 493	20.3%	534 455	28.1%	1 692 533	89.1%	459 723	69.0%	16.3%
B	Umdoni	KZN212	-	-	0	-	4	-	4	-	3	-	10	-	0	-	4915.7%
B	Umkhumbi	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	142 297	158 638	23 592	16.6%	25 633	18.0%	28 160	17.8%	29 066	18.3%	106 452	67.1%	22 263	93.8%	30.6%
Total Ugu			142 297	158 638	23 592	16.6%	25 637	18.0%	28 164	17.8%	29 069	18.3%	106 462	67.1%	22 263	93.8%	30.6%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Msunduzi	KZN225	200 139	180 612	60 078	30.0%	227 504	113.7%	(124 678)	(69.0%)	65 408	36.2%	228 312	126.4%	38 305	349.2%	70.8%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	31 232	26 232	5 879	18.8%	5 615	18.0%	5 441	20.7%	3 735	14.2%	20 670	78.8%	5 317	69.8%	(29.8%)
	Total uMgungundlovu		231 370	206 844	65 957	28.5%	233 119	100.8%	(119 238)	(57.6%)	69 144	33.4%	248 982	120.4%	43 622	312.7%	58.5%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umqazi	DC24	13 091	13 091	3 834	29.3%	4 045	30.9%	2 916	22.3%	2 623	20.0%	13 417	102.5%	3 814	124.7%	(31.2%)
	Total Umzinyathi		13 091	13 091	3 834	29.3%	4 045	30.9%	2 916	22.3%	2 623	20.0%	13 417	102.5%	3 814	124.7%	(31.2%)
B	Newcastle	KZN252	231 907	232 510	81 410	35.1%	63 085	27.2%	57 505	24.7%	29 599	12.7%	231 598	99.6%	30 395	100.4%	(2.6%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	665	-	665	-	332	-	100.5%
	Total Amajuba		231 907	232 510	81 410	35.1%	63 085	27.2%	57 505	24.7%	30 264	13.0%	232 263	99.9%	30 727	101.1%	(1.5%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	27 787	33 287	8 055	29.0%	8 070	29.0%	7 984	24.0%	8 216	24.7%	32 326	97.1%	7 771	117.5%	5.7%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	11 000	12 305	3 096	28.1%	2 940	26.7%	3 200	26.0%	3 351	27.2%	12 587	102.3%	2 831	99.9%	18.3%
	Total Zululand		38 787	45 592	11 152	28.8%	11 010	28.4%	11 184	24.5%	11 567	25.4%	44 913	98.5%	10 602	112.3%	9.1%
B	Umkhambathini	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	705	705	138	19.6%	110	15.6%	115	16.3%	36	5.1%	399	56.6%	109	113.9%	(67.4%)
	Total Umkhanyakude		705	705	138	19.6%	110	15.6%	115	16.3%	36	5.1%	399	56.6%	109	113.9%	(67.4%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	292 573	291 810	102 009	34.9%	78 561	26.9%	81 153	27.8%	25 136	8.6%	286 859	98.3%	27 740	99.1%	(9.4%)
B	uMlalazi	KZN284	8	8	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	36 227	40 091	6 570	18.1%	10 490	29.0%	2 373	5.9%	22 098	55.1%	41 531	103.6%	13 908	81.3%	58.9%
	Total King Cetshwayo		328 809	331 909	108 579	33.0%	89 051	27.1%	83 526	25.2%	47 234	14.2%	328 390	98.9%	41 648	97.2%	13.4%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	196 943	217 773	66 501	33.8%	58 044	29.5%	58 823	27.0%	741	0.3%	184 109	84.5%	24 280	104.2%	(96.9%)
	Total iLembe		196 943	217 773	66 501	33.8%	58 044	29.5%	58 823	27.0%	741	0.3%	184 109	84.5%	24 280	104.2%	(96.9%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umkhumbi	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	14 352	12 406	3 288	22.9%	2 978	20.8%	2 930	23.6%	3 161	25.5%	12 357	99.6%	4 189	87.8%	(24.5%)
	Total Harry Gwala		14 352	12 406	3 288	22.9%	2 978	20.8%	2 930	23.6%	3 161	25.5%	12 357	99.6%	4 189	87.8%	(24.5%)
	Total Kwazulu-Natal		3 077 360	3 118 267	942 345	30.6%	681 771	22.2%	511 418	16.4%	728 291	23.4%	2 863 825	91.8%	640 978	98.3%	13.6%
LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	(195)	-	(0)	-	0	-	(0)	-	(195)	-	461	-	(100.1%)
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	2 491	-	-	-	-	-	-	2 491	-	-	-	-	-
B	Maruleng	LIM335	-	-	80	-	120	-	119	-	119	-	438	-	37	-	224.4%

C	Mopani	DC33	43 725	43 725	-	-	1 262	2.9%	5 342	12.2%	7 388	16.9%	13 992	32.0%	-	-	-
	Total Mopani		43 725	43 725	2 376	5.4%	1 382	3.2%	5 461	12.5%	7 506	17.2%	16 725	38.3%	498	4.1%	1407.4%
B	Musina	LIM341	-	-	264	-	260	-	261	-	260	-	1 046	-	264	-	(1.5%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	24	-	16	-	28	-	30	-	99	-	39	-	(22.2%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	4	0	-	-	0	-	0	25.5%	0	101.9%	1	127.4%	-	-	-
	Total Vhembe		4	0	288	7205.2%	277	6921.7%	289	61882.4%	291	62325.5%	1 145	245209.0%	303	-	(4.0%)
B	Blouberg	LIM351	-	-	226	-	402	-	466	-	438	-	1 532	-	217	-	102.0%
B	Molemole	LIM353	284	284	261	92.0%	277	97.7%	280	98.8%	280	98.9%	1 099	387.4%	257	363.4%	9.3%
B	Polokwane	LIM354	131 986	131 986	38 072	28.8%	33 377	25.3%	33 643	25.5%	50 618	38.4%	155 709	118.0%	45 177	101.4%	12.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	34 901	6 839	2 083	6.0%	1 651	4.7%	1 250	18.3%	-	-	4 985	72.9%	-	-	-
	Total Capricorn		167 170	139 108	40 642	24.3%	35 706	21.4%	35 638	25.6%	51 337	36.9%	163 324	117.4%	45 651	102.6%	12.5%
B	Thabazimbi	LIM361	24 615	26 615	7 110	28.9%	7 161	29.1%	6 722	25.3%	7 401	27.8%	28 394	106.7%	6 605	104.0%	12.0%
B	Lephalale	LIM362	29 348	29 348	8 490	28.9%	5 479	18.7%	4 702	16.0%	7 141	24.3%	25 812	88.0%	9 600	59.1%	(25.6%)
B	Bela Bela	LIM366	32 423	31 263	5 676	17.5%	5 176	16.0%	4 715	15.1%	5 114	16.4%	20 681	66.2%	4 500	99.1%	13.7%
B	Mogalakwena	LIM367	24 670	24 670	6 697	27.1%	6 369	25.8%	6 093	24.7%	6 100	24.7%	25 259	102.4%	6 352	99.7%	(4.0%)
B	Modimolle-Mookgopong	LIM368	31 186	31 186	7 690	24.7%	7 649	24.5%	6 736	21.6%	7 408	23.8%	29 483	94.5%	(14 000)	24.0%	(152.9%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		142 242	143 082	35 663	25.1%	31 834	22.4%	28 968	20.2%	33 165	23.2%	129 629	90.6%	13 057	70.1%	154.0%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Limpopo		353 141	325 916	78 969	22.4%	69 199	19.6%	70 356	21.6%	92 299	28.3%	310 823	95.4%	59 509	74.2%	55.1%
MPUMALANGA																	
B	Albert Luthuli	MP301	12 893	12 893	707	5.5%	1 392	10.8%	(1 425)	(11.1%)	1 427	11.1%	2 102	16.3%	2 999	47.5%	(52.4%)
B	Msukaliywa	MP302	65 193	60 681	13 219	20.3%	13 296	20.4%	13 685	22.6%	13 557	22.3%	53 758	88.6%	13 303	87.4%	1.9%
B	Mkhondo	MP303	13 908	13 247	2 854	20.5%	2 788	20.0%	2 870	21.7%	2 818	21.3%	11 330	85.5%	2 708	85.6%	4.1%
B	Pixley Ka Seme (MP)	MP304	14 033	14 033	4 810	34.3%	4 811	34.3%	4 808	34.3%	4 795	34.2%	19 223	137.0%	4 410	129.7%	8.7%
B	Lekwa	MP305	71 214	42 656	10 599	14.9%	7 502	10.5%	10 146	23.8%	9 032	21.2%	37 279	87.4%	10 400	54.7%	(13.1%)
B	Dipaleseng	MP306	22 998	22 998	5 493	23.9%	5 817	25.3%	5 761	25.1%	5 907	25.7%	22 979	99.9%	5 333	98.4%	10.8%
B	Govan Mbeki	MP307	172 618	172 618	32 597	18.9%	33 508	19.4%	33 366	19.3%	32 788	19.0%	132 260	76.6%	32 065	77.8%	2.3%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		372 856	339 126	70 279	18.8%	69 115	18.5%	69 211	20.4%	70 324	20.7%	278 930	82.2%	71 218	77.3%	(1.3%)
B	Victor Khanye	MP311	14 155	14 155	14 360	101.5%	9 804	69.3%	9 918	70.1%	2 834	20.0%	36 917	260.8%	2 755	102.5%	2.9%
B	Emalahleni (MP)	MP312	162 163	205 960	45 086	27.8%	49 233	30.4%	46 277	22.5%	29 512	14.3%	170 108	82.6%	34 874	75.6%	(15.4%)
B	Steve Tshwete	MP313	110 538	110 538	34 652	31.3%	30 931	28.0%	28 676	25.9%	22 818	20.6%	117 076	105.9%	23 532	106.9%	(3.0%)
B	Emakhazeni	MP314	13 097	13 097	3 368	25.7%	3 342	25.5%	3 337	25.5%	3 230	24.7%	13 277	101.4%	3 190	102.1%	1.2%
B	Thembisile Hani	MP315	2 300	2 625	645	28.1%	667	29.0%	685	26.1%	5 160	196.6%	7 158	272.7%	585	159.1%	781.9%
B	Dr J.S. Moroka	MP316	9 200	9 200	1 939	21.1%	2 126	23.1%	1 761	19.1%	1 942	21.1%	7 768	84.4%	1 869	106.4%	3.9%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		311 453	355 575	100 050	32.1%	96 104	30.9%	90 654	25.5%	65 496	18.4%	352 305	99.1%	66 805	90.2%	(2.0%)
B	Thaba Chweu	MP321	20 440	20 440	4 610	22.6%	4 683	22.9%	4 726	23.1%	4 704	23.0%	18 724	91.6%	8 109	198.4%	(42.0%)
B	Nkomazi	MP324	126 383	123 731	47 103	37.3%	42 579	33.7%	28 109	22.7%	1 420	1.1%	119 211	96.3%	1 329	99.4%	6.8%
B	Bushbuckridge	MP325	5 139	5 139	724	14.1%	581	11.3%	524	10.2%	918	17.9%	2 747	53.5%	1 012	76.6%	(9.2%)
B	City of Mbombela	MP326	191 515	191 515	6 045	3.2%	6 453	3.4%	172 060	89.8%	4 869	2.5%	189 427	98.9%	5 128	99.4%	(5.1%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		343 476	340 824	58 481	17.0%	54 297	15.8%	205 419	60.3%	11 911	3.5%	330 108	96.9%	15 578	104.7%	(23.5%)
	Total Mpumalanga		1 027 785	1 035 526	228 810	22.3%	219 516	21.4%	365 284	35.3%	147 732	14.3%	961 342	92.8%	153 602	90.4%	(3.8%)
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	78 516	78 516	15 533	19.8%	16 699	21.3%	14 969	19.1%	13 157	16.8%	60 357	76.9%	16 124	82.1%	(18.4%)
B	Rustenburg	NW373	478 968	478 968	81 336	17.0%	40 411	8.4%	101 203	21.1%	49 072	10.2%	272 023	56.8%	64 718	55.1%	(24.2%)
B	Kgetlengrivier	NW374	5 284	5 284	916	17.3%	589	11.1%	920	17.4%	843	16.0%	3 268	61.8%	580	50.9%	45.4%
B	Moses Kotane	NW375	23 176	25 707	1 674	7.2%	1 414	6.1%	8 264	32.1%	1 426	5.5%	12 777	49.7%	724	122.9%	96.8%

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		585 943	588 475	99 459	17.0%	59 112	10.1%	125 356	21.3%	64 498	11.0%	348 425	59.2%	82 146	61.0%	(21.5%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	12 507	12 507	3 199	25.6%	2 902	23.2%	3 201	25.6%	3 129	25.0%	12 431	99.4%	3 079	94.8%	1.6%
B	Mafikeng	NW383	54 151	49 338	12 304	22.7%	12 344	22.8%	12 243	24.8%	12 433	25.2%	49 323	100.0%	11 683	82.4%	6.4%
B	Ditsobotla	NW384	37 343	37 343	(405)	(1.1%)	665	1.8%	(7)	(0.0%)	3 481	9.3%	3 734	10.0%	(79)	(0.4%)	(4517.4%)
B	Ramotshere Moiloa	NW385	4 386	597	38	0.9%	41	0.9%	34	5.8%	30	5.1%	143	24.0%	46	5.0%	(34.3%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri Molema		108 387	99 784	15 136	14.0%	15 951	14.7%	15 470	15.5%	19 074	19.1%	65 631	65.8%	14 729	60.5%	29.5%
B	Naledi (NW)	NW392	34 445	34 445	8 211	23.8%	5 395	15.7%	5 532	16.1%	7 651	22.2%	26 789	77.8%	8 032	110.6%	(4.7%)
B	Mamusa	NW393	9 788	9 788	2 051	21.0%	3 121	31.9%	3 175	32.4%	3 574	36.5%	11 921	121.8%	1 997	16.5%	79.0%
B	Greater Taung	NW394	3 242	3 242	617	19.0%	897	27.7%	926	28.6%	934	28.8%	3 374	104.1%	829	95.0%	12.7%
B	Lekwa-Teemane	NW396	-	24 224	-	-	-	-	10 174	42.0%	11 049	45.6%	21 224	87.6%	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Dr Ruth Segomotsi Mor		47 475	71 698	10 878	22.9%	9 414	19.8%	19 809	27.6%	23 208	32.4%	63 309	88.3%	10 857	84.4%	113.8%
B	City of Matlosana	NW403	134 720	132 312	32 427	24.1%	31 753	23.6%	31 844	24.1%	32 449	24.5%	128 473	97.1%	29 894	79.0%	8.5%
B	Maquassii Hills	NW404	34 145	30 318	15 298	44.8%	8 694	25.5%	12 309	40.6%	12 829	42.3%	49 130	162.0%	7 486	114.6%	71.4%
B	J B Marks	NW405	70 893	70 893	26 106	36.8%	23 383	33.0%	16 016	22.6%	26 853	37.9%	92 359	130.3%	25 408	138.0%	5.7%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		239 758	233 524	73 832	30.8%	63 831	26.6%	60 169	25.8%	72 130	30.9%	269 962	115.6%	62 788	99.3%	14.9%
	Total North West		981 563	993 481	199 305	20.3%	148 308	15.1%	220 804	22.2%	178 910	18.0%	747 327	75.2%	170 521	72.2%	4.9%
NORTHERN CAPE																	
B	Joe Morolong	NC451	4 641	5 304	1 445	31.1%	1 474	31.8%	(1 558)	(29.4%)	357	6.7%	1 719	32.4%	721	83.8%	(50.5%)
B	Ga-Segonyana	NC452	52 025	40 012	13 427	25.8%	11 023	21.2%	9 476	23.7%	3 387	8.5%	37 312	93.3%	3 599	102.6%	(5.9%)
B	Gamagara	NC453	31 497	47 449	11 761	37.3%	11 718	37.2%	12 243	25.8%	6 854	14.4%	42 575	89.7%	3 627	112.0%	89.0%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		88 163	92 765	26 633	30.2%	24 215	27.5%	20 161	21.7%	10 598	11.4%	81 606	88.0%	7 948	103.1%	33.3%
B	Richtersveld	NC061	3 831	3 831	-	-	688	18.0%	455	11.9%	487	12.7%	1 630	42.5%	368	68.7%	32.4%
B	Nama Khoi	NC062	13 194	12 513	3 115	23.6%	3 182	24.1%	3 074	24.6%	3 091	24.7%	12 462	99.6%	2 917	90.8%	6.0%
B	Kamiesberg	NC064	2 208	2 834	757	34.3%	358	16.2%	533	18.8%	511	18.0%	2 159	76.2%	2 018	102.2%	(74.7%)
B	Hantam	NC065	14 310	10 748	1 582	11.1%	1 565	10.9%	1 597	14.9%	1 418	13.2%	6 163	57.3%	1 213	37.2%	16.9%
B	Karoo Hoogland	NC066	9 255	9 266	1 087	11.7%	1 065	11.5%	1 021	11.0%	1 030	11.1%	4 202	45.4%	995	45.1%	3.5%
B	Khai-Ma	NC067	2 530	2 345	567	22.4%	548	21.6%	583	24.8%	596	25.4%	2 293	97.8%	527	93.9%	13.0%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Namakwa		45 328	41 537	7 108	15.7%	7 406	16.3%	7 263	17.5%	7 132	17.2%	28 909	69.6%	8 038	64.2%	(11.3%)
B	Ubuntu	NC071	4 230	4 825	820	19.4%	886	20.9%	881	18.3%	1 223	25.4%	3 809	78.9%	807	87.7%	51.6%
B	Umsobomvu	NC072	13 328	12 631	2 714	20.4%	2 712	20.3%	1 812	14.3%	2 667	21.1%	9 905	78.4%	2 569	65.3%	3.8%
B	Ernthanjeni	NC073	25 498	25 498	16 630	65.2%	13 746	53.9%	2 631	10.3%	2 596	10.2%	35 603	139.6%	50 311	212.5%	(94.8%)
B	Kareeberg	NC074	2 300	2 300	102	4.4%	578	25.1%	1 309	56.9%	(1 101)	(47.9%)	889	38.6%	(9 395)	(384.4%)	(88.3%)
B	Renosterberg	NC075	4 014	4 014	732	18.2%	722	18.0%	722	18.0%	722	18.0%	2 898	72.2%	923	119.9%	(21.8%)
B	Thembelihle	NC076	4 340	4 340	767	17.7%	681	15.7%	690	15.9%	655	15.1%	2 793	64.3%	38	42.3%	1639.6%
B	Siyathemba	NC077	12 383	12 984	5 988	48.4%	1 565	12.6%	1 571	12.1%	1 546	11.9%	10 671	82.2%	22 568	348.7%	(93.1%)
B	Siyancuma	NC078	8 617	10 216	804	9.3%	754	8.7%	2 549	25.0%	2 737	26.8%	6 844	67.0%	2 421	124.1%	13.1%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)		74 711	76 808	28 558	38.2%	21 644	29.0%	12 164	15.8%	11 046	14.4%	73 412	95.6%	70 242	170.2%	(84.3%)
B	!Ka!l Garib	NC082	15 235	15 279	2 756	18.1%	3 708	24.3%	2 776	18.2%	1 624	10.6%	10 864	71.1%	2 658	70.9%	(38.9%)
B	!Kheis	NC084	2 879	3 216	367	12.7%	1 508	52.4%	1 099	34.2%	670	20.8%	3 644	113.3%	(384)	98.6%	(274.5%)
B	Tsantsabane	NC085	22 496	25 504	3 537	15.7%	3 890	17.3%	5 588	21.9%	6 003	23.5%	19 018	74.6%	5 602	92.8%	7.2%
B	Kgatelopele	NC086	8 004	6 560	738	9.2%	754	9.4%	750	11.4%	767	11.7%	3 009	45.9%	768	131.2%	(0.2%)
B	Dawid Kruiper	NC087	49 087	49 087	11 391	23.2%	11 633	23.7%	12 343	25.1%	8 853	18.0%	44 219	90.1%	10 308	97.3%	(14.1%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu		97 701	99 646	18 789	19.2%	21 493	22.0%	22 555	22.6%	17 916	18.0%	80 753	81.0%	18 952	93.4%	(5.5%)
B	Sol Plaatje	NC091	86 848	86 848	23 645	27.2%	24 142	27.8%	23 936	27.6%	24 901	28.7%	96 626	111.3%	22 712	108.4%	9.6%
B	Dikgatlong	NC092	34 470	40 330	1 827	5.3%	1 894	5.5%	1 277	3.2%	1 756	4.4%	6 754	16.7%	1 569	98.5%	11.9%
B	Magareng	NC093	7 268	7 268	2 145	29.5%	1 922	26.4%	1 906	26.2%	1 937	26.6%	7 910	108.8%	1 490	81.3%	30.0%
B	Phokwane	NC094	33 425	33 425	6 591	19.7%	4 321	12.9%	6 639	19.9%	6 935	20.7%	24 485	73.3%	4 108	77.1%	68.8%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Frances Baard		162 011	167 871	34 208	21.1%	32 279	19.9%	33 758	20.1%	35 529	21.2%	135 774	80.9%	29 879	99.1%	18.9%

Total Northern Cape			467 914	478 627	115 295	24.6%	107 037	22.9%	95 903	20.0%	82 220	17.2%	400 455	83.7%	135 058	108.1%	(39.1%)
WESTERN CAPE																	
A	Cape Town	CPT	1 939 939	1 952 866	432 450	22.3%	474 429	24.5%	546 351	28.0%	513 979	26.3%	1 967 208	100.7%	448 861	101.5%	14.5%
Total Metros			1 939 939	1 952 866	432 450	22.3%	474 429	24.5%	546 351	28.0%	513 979	26.3%	1 967 208	100.7%	448 861	101.5%	14.5%
B	Matzikama	WC011	23 499	24 834	5 420	23.1%	5 678	24.2%	5 445	21.9%	5 489	22.1%	22 033	88.7%	4 333	99.3%	26.7%
B	Cederberg	WC012	22 135	24 743	14 446	65.3%	3 124	14.1%	3 132	12.7%	3 211	13.0%	23 913	96.6%	3 025	99.5%	6.1%
B	Bergrivier	WC013	16 496	16 348	3 911	23.7%	3 903	23.7%	4 053	24.8%	4 330	26.5%	16 197	99.1%	3 634	79.7%	19.2%
B	Saldanha Bay	WC014	100 318	100 331	28 389	28.3%	20 678	20.6%	30 606	30.5%	21 401	21.3%	101 074	100.7%	20 845	99.9%	2.7%
B	Swartland	WC015	71 465	72 455	22 056	30.9%	21 085	29.5%	19 180	26.5%	12 556	17.3%	74 877	103.3%	11 158	103.1%	12.5%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Coast			233 913	238 711	74 221	31.7%	54 468	23.3%	62 416	26.1%	46 988	19.7%	238 093	99.7%	42 996	99.1%	9.3%
B	Witzenberg	WC022	26 064	29 164	11 994	46.0%	6 352	24.4%	7 773	26.7%	4 840	16.6%	30 958	106.1%	7 766	128.2%	(37.7%)
B	Drakenstein	WC023	153 518	155 973	39 218	25.5%	47 783	31.1%	38 919	25.0%	32 455	20.8%	158 374	101.5%	38 278	99.5%	(15.2%)
B	Stellenbosch	WC024	150 230	138 701	44 523	29.6%	35 465	23.6%	32 617	23.5%	23 782	17.1%	136 387	98.3%	22 633	87.8%	5.1%
B	Breedse Valley	WC025	113 843	113 843	37 167	32.6%	32 354	28.4%	30 755	27.0%	20 820	18.3%	121 096	106.4%	21 262	102.3%	(2.1%)
B	Langeberg	WC026	41 435	41 435	15 017	36.2%	12 801	30.9%	12 207	29.5%	8 087	19.5%	48 112	116.1%	6 169	95.6%	31.1%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Cape Winelands			485 090	479 117	147 919	30.5%	134 754	27.8%	122 270	25.5%	89 984	18.8%	494 927	103.3%	96 108	97.8%	(6.4%)
B	Theewaterskloof	WC031	50 231	50 699	13 469	26.8%	12 035	24.0%	16 365	32.3%	9 337	18.4%	51 205	101.0%	18 679	99.6%	(50.0%)
B	Overstrand	WC032	106 656	106 656	29 247	27.4%	29 775	27.9%	30 466	28.6%	22 696	21.3%	112 184	105.2%	18 453	108.2%	23.0%
B	Cape Agulhas	WC033	14 297	17 272	4 486	31.4%	4 082	28.6%	4 343	25.1%	4 097	23.7%	17 007	98.5%	3 489	111.4%	17.4%
B	Swellendam	WC034	24 029	25 157	6 013	25.0%	6 040	25.1%	6 689	26.6%	5 994	23.8%	24 736	98.3%	13 644	110.3%	(56.1%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Overberg			195 213	199 785	53 214	27.3%	51 931	26.6%	57 862	29.0%	42 123	21.1%	205 131	102.7%	54 264	106.5%	(22.4%)
B	Kannaland	WC041	15 079	16 137	2 236	14.8%	2 189	14.5%	2 797	17.3%	2 395	14.8%	9 618	59.6%	1 833	51.8%	30.7%
B	Hessequa	WC042	25 007	25 007	9 243	37.0%	6 510	26.0%	6 437	25.7%	6 362	25.4%	28 551	114.2%	6 131	106.8%	3.8%
B	Mossel Bay	WC043	114 269	110 932	22 351	19.6%	22 567	19.7%	22 775	20.5%	23 241	21.0%	90 934	82.0%	21 247	87.9%	9.4%
B	George	WC044	195 506	195 506	54 514	27.9%	51 239	26.2%	34 440	17.6%	47 614	24.4%	187 808	96.1%	62 861	100.0%	(24.3%)
B	Oudtshoorn	WC045	47 256	47 772	37 898	80.2%	159	0.3%	216	0.5%	9 228	19.3%	47 501	99.4%	941	80.2%	880.9%
B	Bitou	WC047	96 339	99 513	23 613	24.5%	27 559	28.6%	23 038	23.2%	27 189	27.3%	101 399	101.9%	18 013	98.6%	50.9%
B	Knysna	WC048	52 520	50 032	22 090	42.1%	11 314	21.5%	10 767	21.5%	6 312	12.6%	50 483	100.9%	143	99.1%	4315.3%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Garden Route			545 974	544 900	171 945	31.5%	121 537	22.3%	100 469	18.4%	122 342	22.5%	516 293	94.8%	111 168	94.6%	10.1%
B	Laingsburg	WC051	3 187	3 302	826	25.9%	794	24.9%	832	25.2%	819	24.8%	3 272	99.1%	782	169.8%	4.7%
B	Prince Albert	WC052	4 637	4 450	888	19.1%	1 084	23.4%	927	20.8%	874	19.6%	3 773	84.8%	1 092	98.2%	(20.0%)
B	Beaufort West	WC053	33 608	33 741	6 659	19.8%	4 739	14.1%	4 121	12.2%	4 565	13.5%	20 084	59.5%	4 513	63.0%	1.2%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Central Karoo			41 432	41 493	8 373	20.2%	6 618	16.0%	5 880	14.2%	6 258	15.1%	27 129	65.4%	6 387	71.8%	(2.0%)
Total Western Cape			3 441 562	3 456 872	888 122	25.8%	843 737	24.5%	895 249	25.9%	821 674	23.8%	3 448 782	99.8%	759 783	99.6%	8.1%
Total National			18 631 210	18 797 715	4 532 626	24.3%	4 331 661	23.2%	4 422 759	23.5%	4 142 281	22.0%	17 429 327	92.7%	3 438 579	91.0%	20.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Waste management			Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Fourth Quarter 2021/22		Year to date: 30 June 2022		Fourth Quarter 2020/21		Q4 of 2020/21 to Q4 of 2021/22
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	534 413	545 334	164 757	30.8%	149 231	27.9%	135 426	24.8%	100 092	18.4%	549 506	100.8%	91 996	101.6%	8.8%
A	Nelson Mandela Bay	NMA	464 878	464 878	116 743	25.1%	83 151	17.9%	136 677	29.4%	125 071	26.9%	461 643	99.3%	-	-	-
Total Metros			999 291	1 010 212	281 500	28.2%	232 383	23.3%	272 103	26.9%	225 163	22.3%	1 011 149	100.1%	91 996	101.6%	144.8%
B	Dr Beyers Naude	EC101	32 145	32 145	12 902	40.1%	6 384	19.9%	6 462	20.1%	6 480	20.2%	32 227	100.3%	6 105	90.2%	6.1%
B	Blue Crane Route	EC102	14 740	15 088	2 254	15.3%	7 014	47.6%	2 070	13.7%	2 036	13.5%	13 374	88.6%	2 063	87.1%	(1.3%)
B	Makana	EC104	32 365	32 365	8 098	25.0%	6 872	21.2%	7 074	21.9%	4 671	14.4%	26 716	82.5%	3 536	71.3%	32.1%
B	Ndlambe	EC105	30 519	32 172	10 674	35.0%	10 454	34.3%	7 705	23.9%	5 960	18.5%	34 793	108.1%	5 332	99.7%	11.8%
B	Sundays River Valley	EC106	21 228	6 092	7 250	34.2%	1 382	6.5%	10 200	167.4%	1 817	29.8%	20 649	339.0%	1 319	155.5%	37.7%
B	Kouga	EC108	73 154	80 986	16 658	22.8%	14 910	20.4%	15 092	18.6%	12 260	15.1%	58 921	72.8%	31 197	103.4%	(60.7%)
B	Kou-Kamma	EC109	6 070	6 070	1 216	20.0%	1 082	17.8%	1 698	28.0%	1 539	25.4%	5 536	91.2%	9 120	136.4%	(83.1%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sarah Baartman			210 221	204 918	59 052	28.1%	48 098	22.9%	50 301	24.5%	34 764	17.0%	192 215	93.8%	58 672	100.5%	(40.7%)
B	Mbhashe	EC121	500	500	601	120.2%	857	171.3%	863	172.6%	876	175.2%	3 197	639.3%	865	466.7%	1.3%
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	844	90.6%	(100.0%)
B	Great Kei	EC123	10 333	10 333	3 537	34.2%	3 565	34.5%	3 640	35.2%	11 697	113.2%	22 439	217.2%	3 631	127.1%	222.1%
B	Amahlathi	EC124	15 000	16 069	3 102	20.7%	3 215	21.4%	3 140	19.5%	3 173	19.7%	12 630	78.6%	3 025	76.8%	4.9%
B	Ngqushwa	EC126	1 521	1 521	473	31.1%	374	24.6%	375	24.6%	375	24.6%	1 597	105.0%	367	100.1%	2.2%
B	Raymond Mhlaba	EC129	17 975	17 975	4 268	23.7%	4 268	23.7%	4 264	23.7%	4 263	23.7%	17 063	94.9%	10 032	71.4%	(57.5%)
C	Amathole	DC12	8 527	-	43	0.5%	34	0.4%	49	-	66	-	191	-	356	-	(81.6%)
Total Amathole			53 857	46 398	12 025	22.3%	12 313	22.9%	12 331	26.6%	20 449	44.1%	57 117	123.1%	19 120	90.1%	6.9%
B	Inxuba Yethemba	EC131	37 264	37 264	8 243	22.1%	7 552	20.3%	7 976	21.4%	6 394	17.2%	30 165	81.0%	7 371	82.2%	(13.3%)
B	Intsika Yethu	EC135	1 145	2 000	346	30.2%	525	45.9%	517	25.9%	537	26.8%	1 925	96.3%	(68)	134.3%	(883.9%)
B	Emalahleni (EC)	EC136	5 100	6 600	2 315	45.4%	3 529	69.2%	3 845	58.3%	4 776	72.4%	14 465	219.2%	2 989	107.1%	59.8%
B	Engcobo	EC137	27 537	32 625	277	1.0%	1 809	6.6%	1 003	3.1%	756	2.3%	3 844	11.8%	274	2.2%	176.3%
B	Sakhisizwe	EC138	4 874	4 874	1 281	26.3%	1 295	26.6%	1 263	25.9%	1 287	26.4%	5 126	105.2%	1 192	84.2%	7.9%
B	Enoch Mgijima	EC139	110 276	108 564	25 157	22.8%	25 459	23.1%	25 842	23.8%	26 069	24.0%	102 527	94.4%	14 278	81.8%	82.6%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Chris Hani			186 196	191 927	37 619	20.2%	40 170	21.6%	40 445	21.1%	39 818	20.7%	158 053	82.4%	26 035	63.0%	52.9%
B	Elundini	EC141	3 585	3 585	1 618	45.1%	1 618	45.1%	1 617	45.1%	1 619	45.1%	6 471	180.5%	1 562	82.5%	3.6%
B	Senqu	EC142	43 929	44 566	2 688	6.1%	2 732	6.2%	2 693	6.0%	3 038	6.8%	11 151	25.0%	1 396	4.7%	117.6%
B	Walter Sisulu	EC145	22 426	22 201	4 916	21.9%	5 056	22.5%	5 008	22.6%	5 086	22.9%	20 066	90.4%	4 792	51.1%	6.1%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi			69 941	70 353	9 221	13.2%	9 406	13.4%	9 318	13.2%	9 743	13.8%	37 688	53.6%	7 750	23.9%	25.7%
B	Ngquza Hills	EC153	8 816	8 816	1 611	18.3%	3 274	37.1%	1 587	18.0%	1 126	12.8%	7 597	86.2%	999	94.4%	12.7%
B	Port St Johns	EC154	1 879	2 300	262	13.9%	174	9.3%	562	24.4%	260	11.3%	1 257	54.7%	252	31.9%	3.0%
B	Nyandeni	EC155	328	390	60	18.4%	121	36.9%	236	60.6%	56	14.4%	474	121.5%	152	131.4%	(63.1%)
B	Mhlontlo	EC156	1 836	1 836	12 402	675.4%	9 798	533.6%	7 473	407.0%	475	25.9%	30 149	1642.0%	992	38.2%	(52.1%)
B	King Sabata Dalindyebo	EC157	73 873	61 038	54 994	74.4%	1 689	2.3%	1 657	2.7%	2 380	3.9%	60 721	99.5%	2 013	83.0%	18.3%
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total O .R. Tambo			86 731	74 380	69 329	79.9%	15 057	17.4%	11 515	15.5%	4 298	5.8%	100 198	134.7%	4 408	71.5%	(2.5%)
B	Matatiele	EC441	15 598	17 822	2 950	18.9%	2 915	18.7%	4 700	26.4%	2 933	16.5%	13 498	75.7%	4 509	68.5%	(34.9%)
B	Umtzimvubu	EC442	5 213	8 713	3 606	69.2%	2 218	42.6%	2 210	25.4%	846	9.7%	8 880	101.9%	3 802	186.8%	(77.8%)
B	Winnie Madikizela-Mandela	EC443	8 264	8 270	2 590	31.3%	2 655	32.1%	899	10.9%	1 629	19.7%	7 772	94.0%	1 179	99.8%	38.1%
B	Ntabankulu	EC444	-	-	-	-	-	-	54	-	-	-	54	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo			29 075	34 804	9 145	31.5%	7 789	26.8%	7 862	22.6%	5 407	15.5%	30 203	86.8%	9 490	92.8%	(43.0%)
Total Eastern Cape			1 635 311	1 632 992	477 892	29.2%	365 215	22.3%	403 874	24.7%	339 642	20.8%	1 586 623	97.2%	217 472	86.8%	56.2%
FREE STATE																	
A	Mangaung	MAN	453 518	453 518	42 144	9.3%	114 262	25.2%	196 674	43.4%	44 257	9.8%	397 337	87.6%	40 158	98.7%	10.2%

Total Metros			453 518	453 518	42 144	9.3%	114 262	25.2%	196 674	43.4%	44 257	9.8%	397 337	87.6%	40 158	98.7%	10.2%
B	Letsemeng	FS161	13 297	14 872	2 757	20.7%	2 744	20.6%	2 746	18.5%	2 757	18.5%	11 004	74.0%	2 516	85.1%	9.6%
B	Kopanong	FS162	15 968	17 875	2 636	16.5%	124	0.8%	10 580	59.2%	4 700	26.3%	18 040	100.9%	5 122	57.0%	(8.2%)
B	Mohokare	FS163	5 184	5 184	1 017	19.6%	1 525	29.4%	1 018	19.6%	1 538	29.7%	5 098	98.3%	991	73.6%	55.1%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep			34 449	37 931	6 409	18.6%	4 393	12.8%	14 345	37.8%	8 994	23.7%	34 142	90.0%	8 629	70.8%	4.2%
B	Masilonyana	FS181	(5 296)	40 722	4 026	(76.0%)	3 798	(71.7%)	3 828	9.4%	3 753	9.2%	15 405	37.8%	4 471	-	(16.1%)
B	Tokologo	FS182	15 749	15 749	1 564	9.9%	3 027	19.2%	3 123	19.8%	6 462	41.0%	14 176	90.0%	4 251	109.6%	52.0%
B	Tswelopele	FS183	3 430	3 430	992	28.9%	962	28.1%	962	28.0%	975	28.4%	3 891	113.4%	982	79.7%	(0.6%)
B	Matjhabeng	FS184	143 489	143 489	33 626	23.4%	33 998	23.7%	34 578	24.1%	35 155	24.5%	137 357	95.7%	31 614	92.3%	11.2%
B	Nala	FS185	30 045	25 009	4 154	13.8%	6 277	20.9%	6 276	25.1%	4 187	16.7%	20 894	83.5%	4 205	50.1%	(0.4%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			187 418	228 400	44 362	23.7%	48 063	25.6%	48 766	21.4%	50 533	22.1%	191 724	83.9%	45 524	94.3%	11.0%
B	Setsoto	FS191	81 455	81 456	25 803	31.7%	12 057	14.8%	26 364	32.4%	12 207	15.0%	76 432	93.8%	11 562	93.1%	5.6%
B	Ditlabeng	FS192	51 520	69 742	17 223	33.4%	17 246	33.5%	17 282	24.8%	17 472	25.1%	69 222	99.3%	16 616	134.3%	5.2%
B	Nketoana	FS193	58 487	34 717	7 206	12.3%	6 785	11.6%	7 511	21.6%	6 582	19.0%	28 085	80.9%	6 544	70.9%	0.6%
B	Maluti-a-Phofung	FS194	66 858	51 637	10 979	16.4%	10 931	16.3%	18 445	35.7%	11 000	21.3%	51 356	99.5%	11 003	82.3%	(0.0%)
B	Phumelela	FS195	17 515	17 515	7 613	43.5%	8 048	45.9%	8 077	46.1%	5 595	31.9%	29 333	167.5%	7 365	154.7%	(24.0%)
B	Mantsopa	FS196	40 678	40 678	1 737	4.3%	1 756	4.3%	5 214	12.8%	3 207	7.9%	11 914	29.3%	13 259	96.3%	(75.8%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			316 514	295 744	70 560	22.3%	56 824	18.0%	82 894	28.0%	56 064	19.0%	266 341	90.1%	66 350	100.7%	(15.5%)
B	Moqhaka	FS201	59 560	60 276	10 122	17.0%	10 182	17.1%	10 194	16.9%	10 334	17.1%	40 831	67.7%	9 427	66.8%	9.6%
B	Ngwathe	FS203	51 358	51 358	10 945	21.3%	11 770	22.9%	13 488	26.3%	14 477	28.2%	50 679	98.7%	10 966	91.8%	32.0%
B	Metsimaholo	FS204	68 706	69 645	12 841	18.7%	18 452	26.9%	16 338	23.5%	16 784	24.1%	64 414	92.5%	13 565	85.3%	23.7%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			179 623	181 279	33 907	18.9%	40 404	22.5%	40 019	22.1%	41 594	22.9%	155 925	86.0%	33 958	81.0%	22.5%
Total Free State			1 171 522	1 196 872	197 383	16.8%	263 946	22.5%	382 699	32.0%	201 441	16.8%	1 045 469	87.4%	194 619	94.8%	3.5%
GAUTENG																	
A	City of Ekurhuleni	EKU	2 184 311	2 233 989	696 691	31.9%	617 821	28.3%	575 573	25.8%	433 709	19.4%	2 323 794	104.0%	360 571	92.8%	20.3%
A	City of Johannesburg	JHB	2 241 797	2 302 073	840 763	37.5%	925 289	41.3%	862 715	37.5%	738 676	32.1%	3 367 443	146.3%	774 970	141.2%	(4.7%)
A	City of Tshwane	TSH	1 600 123	1 630 333	454 503	28.4%	412 844	25.8%	502 602	30.8%	531 754	32.6%	1 901 703	116.6%	377 839	94.0%	40.7%
Total Metros			6 026 232	6 166 395	1 991 957	33.1%	1 955 954	32.5%	1 940 890	31.5%	1 704 139	27.6%	7 592 940	123.1%	1 513 380	110.2%	12.6%
B	Emfuleni	GT421	180 515	202 998	47 511	26.3%	45 893	25.4%	40 660	20.0%	59 560	29.3%	193 623	95.4%	45 908	104.2%	29.7%
B	Midvaal	GT422	61 463	61 431	15 246	24.8%	15 187	24.7%	14 857	24.2%	14 842	24.2%	60 132	97.9%	10 594	100.9%	40.1%
B	Lesedi	GT423	38 894	40 821	9 947	25.6%	10 120	26.0%	10 203	25.0%	13 009	31.9%	43 278	106.0%	9 643	102.8%	34.9%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			280 872	305 250	72 704	25.9%	71 200	25.3%	65 720	21.5%	87 410	28.6%	297 033	97.3%	66 145	103.3%	32.1%
B	Mogale City	GT481	247 469	253 715	85 343	34.5%	74 228	30.0%	64 563	25.4%	29 222	11.5%	253 355	99.9%	28 577	101.8%	2.3%
B	Merafong City	GT484	116 436	80 652	34 426	29.6%	30 356	26.1%	28 715	35.6%	13 191	16.4%	106 689	132.3%	12 735	247.2%	3.6%
B	Rand West City	GT485	101 153	103 153	27 450	27.1%	26 355	26.1%	24 904	24.1%	27 748	26.9%	106 457	103.2%	25 451	106.0%	9.0%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand			465 058	437 521	147 220	31.7%	130 939	28.2%	118 182	27.0%	70 161	16.0%	466 501	106.6%	66 763	133.5%	5.1%
Total Gauteng			6 772 162	6 909 166	2 211 881	32.7%	2 158 092	31.9%	2 124 792	30.8%	1 861 710	26.9%	8 356 475	120.9%	1 646 287	111.5%	13.1%
KWAZULU-NATAL																	
A	eThekweni	ETH	1 246 093	1 246 093	377 385	30.3%	208 981	16.8%	352 614	28.3%	319 326	25.6%	1 258 307	101.0%	253 191	74.1%	26.1%
Total Metros			1 246 093	1 246 093	377 385	30.3%	208 981	16.8%	352 614	28.3%	319 326	25.6%	1 258 307	101.0%	253 191	74.1%	26.1%
B	Umdoni	KZN212	9 773	9 981	4 190	42.9%	2 343	24.0%	2 253	22.6%	1 571	15.7%	10 357	103.8%	2 176	106.7%	(27.8%)
B	Umzumbe	KZN213	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	10 095	10 095	1 024	10.1%	6 986	69.2%	927	9.2%	982	9.7%	9 919	98.3%	290	100.0%	238.2%
B	Ray Nkonyeni	KZN216	78 811	77 778	25 135	31.9%	18 203	23.1%	16 906	21.7%	7 840	10.1%	68 084	87.5%	7 323	86.8%	7.1%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ugu			98 703	97 854	30 349	30.7%	27 531	27.9%	20 087	20.5%	10 393	10.6%	88 360	90.3%	9 789	90.1%	6.2%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	16 999	17 773	5 915	34.8%	5 202	30.6%	4 385	24.7%	2 383	13.4%	17 884	100.6%	1 928	98.2%	23.6%
B	Mpofana	KZN223	4 068	4 068	1 036	25.5%	1 035	25.5%	1 033	25.4%	1 000	24.6%	4 105	100.9%	992	92.2%	0.8%
B	Impendle	KZN224	87	90	-	-	-	-	45	50.5%	-	-	45	50.5%	-	-	-

B	Msunduzi	KZN225	169 712	132 811	39 313	23.2%	97 322	57.3%	(32 266)	(24.3%)	119 178	89.7%	223 547	168.3%	21 613	269.9%	451.4%
B	Mkhambathini	KZN226	597	597	139	23.2%	139	23.3%	139	23.3%	139	23.3%	556	93.1%	133	92.9%	4.4%
B	Richmond	KZN227	5 394	5 781	309	5.7%	316	5.9%	321	5.6%	323	5.6%	1 270	22.0%	406	389.5%	(20.4%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		196 857	161 120	46 712	23.7%	104 015	52.8%	(26 342)	(16.3%)	123 022	76.4%	247 407	153.6%	25 072	254.4%	390.7%
B	Okhahlamba	KZN235	3 060	2 156	760	24.8%	317	10.3%	323	15.0%	(120)	(5.6%)	1 280	59.3%	736	100.2%	(116.3%)
B	Inkosi Langalibalele	KZN237	8 699	9 798	2 454	28.2%	2 446	28.1%	2 309	23.6%	2 111	21.5%	9 319	95.1%	1 552	84.8%	36.0%
B	Alfred Duma	KZN238	92 788	91 471	34 602	37.3%	28 231	30.4%	23 313	25.5%	6 708	7.3%	92 854	101.5%	6 468	100.8%	3.7%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		104 546	103 426	37 816	36.2%	30 993	29.6%	25 945	25.1%	8 699	8.4%	103 453	100.0%	8 757	99.6%	(0.7%)
B	Endumeni	KZN241	25 919	26 155	4 697	18.1%	7 476	28.8%	7 529	28.8%	5 719	21.9%	25 421	97.2%	5 496	94.7%	4.0%
B	Nquthu	KZN242	2 322	2 322	556	23.9%	566	24.4%	526	22.6%	524	22.6%	2 172	93.5%	435	79.1%	20.5%
B	Msinga	KZN244	539	539	123	22.7%	123	22.7%	224	41.6%	269	49.8%	738	136.8%	210	123.1%	27.9%
B	Umvoti	KZN245	10 674	12 679	2 513	23.5%	2 448	22.9%	2 350	18.5%	2 602	20.5%	9 912	78.2%	2 220	84.7%	17.2%
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyathi		39 454	41 696	7 888	20.0%	10 612	26.9%	10 629	25.5%	9 113	21.9%	38 242	91.7%	8 361	91.5%	9.0%
B	Newcastle	KZN252	136 438	139 816	41 613	30.5%	38 303	28.1%	34 680	24.8%	24 442	17.5%	139 038	99.4%	22 729	104.5%	7.5%
B	Emadlangeni	KZN253	1 797	1 847	305	17.0%	458	25.5%	458	24.8%	458	24.8%	1 679	90.9%	440	101.8%	4.0%
B	Dannhauser	KZN254	5 509	5 820	816	14.8%	821	14.9%	1 410	24.2%	2 286	39.3%	5 333	91.6%	502	40.3%	355.5%
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		143 744	147 483	42 734	29.7%	39 582	27.5%	36 549	24.8%	27 186	18.4%	146 051	99.0%	23 671	99.0%	14.8%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	18 703	18 650	3 096	16.6%	3 090	16.5%	3 037	16.3%	2 864	15.4%	12 086	64.8%	4 522	163.1%	(36.7%)
B	Abaqulusi	KZN263	23 174	25 163	6 540	28.2%	5 303	22.9%	5 121	20.4%	5 257	20.9%	22 221	88.3%	3 972	97.0%	32.3%
B	Nongoma	KZN265	1 920	1 920	503	26.2%	501	26.1%	333	17.3%	500	26.1%	1 837	95.7%	494	104.3%	1.4%
B	Ulundi	KZN266	11 306	11 306	2 741	24.2%	2 755	24.4%	2 682	23.7%	2 740	24.2%	10 918	96.6%	2 613	99.6%	4.9%
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		55 102	57 038	12 879	23.4%	11 649	21.1%	11 173	19.6%	11 362	19.9%	47 062	82.5%	11 601	113.7%	(2.1%)
B	Umkhanyakude	KZN271	209	624	156	74.9%	156	74.9%	156	25.0%	156	25.0%	624	100.0%	156	100.0%	-
B	Jozini	KZN272	-	-	10 160	-	8 128	-	-	-	-	-	18 288	-	-	85.2%	-
B	Mtubatuba	KZN275	25 919	22 130	1 395	5.4%	1 430	5.5%	18 136	82.0%	1 140	5.1%	22 100	99.9%	1 358	95.9%	(16.1%)
B	Hlabisa Big Five	KZN276	3 683	3 683	1 294	35.1%	1 337	36.3%	524	14.2%	551	15.0%	3 706	100.6%	571	53.1%	(3.6%)
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		29 810	26 438	13 006	43.6%	11 051	37.1%	18 815	71.2%	1 846	7.0%	44 718	169.1%	2 085	85.4%	(11.5%)
B	Mfolozi	KZN281	2 280	2 280	724	31.7%	739	32.4%	527	23.1%	236	10.3%	2 224	97.5%	659	82.5%	(64.3%)
B	uMhlathuze	KZN282	193 320	192 816	60 961	31.5%	50 410	26.1%	47 865	24.8%	26 736	13.9%	185 971	96.5%	25 064	99.5%	6.7%
B	uMlalazi	KZN284	29 789	31 146	4 895	16.4%	5 042	16.9%	4 123	13.2%	3 516	11.3%	17 576	56.4%	4 551	60.1%	(22.8%)
B	Mthonjaneni	KZN285	2 197	2 197	455	20.7%	522	23.8%	386	17.6%	507	23.1%	1 871	85.1%	232	73.9%	119.1%
B	Nkandla	KZN286	1 500	1 500	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	30 628	33 628	7 448	24.3%	8 906	29.1%	8 861	26.4%	8 096	24.1%	33 311	99.1%	7 476	103.5%	8.3%
	Total King Cetshwayo		259 715	263 568	74 483	28.7%	65 618	25.3%	61 763	23.4%	39 090	14.8%	240 954	91.4%	37 983	94.8%	2.9%
B	Mandeni	KZN291	13 543	10 393	2 915	21.5%	3 092	22.8%	3 155	30.4%	3 192	30.7%	12 353	118.9%	2 687	80.2%	18.8%
B	KwaDukuza	KZN292	89 486	99 536	39 422	44.1%	18 201	20.3%	20 558	20.7%	21 001	21.1%	99 182	99.6%	23 235	107.4%	(9.6%)
B	Ndwedwe	KZN293	100	501	125	125.2%	125	125.2%	125	25.0%	140	27.9%	515	102.9%	10	110.0%	1292.1%
B	Maphumulo	KZN294	-	-	50	-	50	-	50	-	50	-	202	-	67	-	(24.8%)
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		103 129	110 430	42 512	41.2%	21 468	20.8%	23 889	21.6%	24 383	22.1%	112 252	101.6%	26 000	104.1%	(6.2%)
B	Greater Kokstad	KZN433	18 852	18 892	8 234	43.7%	4 998	26.5%	4 550	24.1%	4 482	23.7%	22 264	117.8%	4 190	74.7%	7.0%
B	Ubuhlebezwe	KZN434	3 391	3 391	785	23.2%	757	22.3%	728	21.5%	762	22.5%	3 032	89.4%	723	89.5%	5.4%
B	Umkimkhulu	KZN435	3 091	3 314	776	25.1%	911	29.5%	811	24.5%	820	24.7%	3 318	100.1%	703	103.6%	16.7%
B	Dr Nkosazana Dlamini Zuma	KZN436	4 045	4 045	1 001	24.8%	1 003	24.8%	1 003	24.8%	1 000	24.7%	4 006	99.0%	1 214	99.6%	(17.7%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		29 379	29 642	10 796	36.7%	7 668	26.1%	7 091	23.9%	7 064	23.8%	32 620	110.0%	6 830	81.6%	3.4%
	Total Kwazulu-Natal		2 306 533	2 284 787	696 561	30.2%	539 169	23.4%	542 211	23.7%	581 484	25.5%	2 359 424	103.3%	413 339	97.3%	40.7%
LIMPOPO																	
B	Greater Giyani	LIM331	10 221	8 143	2 043	20.0%	2 018	19.7%	1 998	24.5%	2 015	24.8%	8 074	99.2%	1 880	111.2%	7.2%
B	Greater Letaba	LIM332	4 439	4 439	741	16.7%	1 167	26.3%	1 405	31.6%	1 346	30.3%	4 658	104.9%	820	101.5%	64.1%
B	Greater Tzaneen	LIM333	74 370	74 370	9 293	12.5%	9 288	12.5%	9 321	12.5%	9 277	12.5%	37 178	50.0%	8 826	40.0%	5.1%
B	Ba-Phalaborwa	LIM334	26 507	26 507	5 979	22.6%	6 069	22.9%	6 113	23.1%	7 349	27.7%	25 510	96.2%	5 846	75.2%	25.7%
B	Maruleng	LIM335	4 450	4 450	722	16.2%	1 083	24.3%	1 149	25.8%	1 094	24.6%	4 048	91.0%	359	50.2%	205.1%

C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		119 987	117 909	18 777	15.6%	19 625	16.4%	19 985	16.9%	21 081	17.9%	79 469	67.4%	17 731	54.7%	18.9%
B	Musina	LIM341	29 264	14 632	3 724	12.7%	3 600	12.3%	3 525	24.1%	3 515	24.0%	14 364	98.2%	3 237	89.9%	8.6%
B	Thulamela	LIM343	60 346	49 398	6 523	10.8%	17 902	29.7%	10 545	21.3%	11 392	23.1%	46 361	93.9%	5 646	94.3%	101.8%
B	Makhado	LIM344	12 063	16 033	3 451	28.6%	4 564	37.8%	4 038	25.2%	3 285	20.5%	15 338	95.7%	3 399	106.4%	(3.3%)
B	Collins Chabane	LIM345	4 300	4 923	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		105 973	84 987	13 697	12.9%	26 066	24.6%	18 108	21.3%	18 192	21.4%	76 064	89.5%	12 282	89.5%	48.1%
B	Blouberg	LIM351	3 732	4 732	689	18.5%	1 444	38.7%	532	11.2%	611	12.9%	3 276	69.2%	384	79.6%	59.2%
B	Molemole	LIM353	2 723	2 723	754	27.7%	774	28.4%	776	28.5%	777	28.5%	3 081	113.1%	725	110.0%	7.3%
B	Polokwane	LIM354	126 902	126 902	35 747	28.2%	31 782	25.0%	32 093	25.3%	39 527	31.1%	139 149	109.7%	20 852	94.0%	89.6%
B	Lepelle-Nkumpi	LIM355	8 774	8 774	2 645	30.1%	2 713	30.9%	1 634	18.6%	791	9.0%	7 783	88.7%	2 618	98.6%	(69.8%)
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		142 131	143 131	39 835	28.0%	36 713	25.8%	35 035	24.5%	41 707	29.1%	153 289	107.1%	24 579	94.2%	69.7%
B	Thabazimbi	LIM361	15 914	15 914	4 322	27.2%	4 317	27.1%	4 199	26.4%	4 258	26.8%	17 096	107.4%	3 932	98.6%	8.3%
B	Lephalale	LIM362	23 990	23 990	5 286	22.0%	5 602	23.4%	4 037	16.8%	5 905	24.6%	20 831	86.8%	6 351	40.0%	(7.0%)
B	Bela Bela	LIM366	10 202	9 837	2 623	25.7%	2 422	23.7%	2 252	22.9%	2 337	23.8%	9 633	97.9%	2 167	96.1%	7.8%
B	Mogalakwena	LIM367	25 215	25 215	6 169	24.5%	6 053	24.0%	6 253	24.8%	6 232	24.7%	24 707	98.0%	5 816	96.9%	7.1%
B	Modimolle-Mookgopong	LIM368	21 000	21 000	5 433	25.9%	5 444	25.9%	5 386	25.6%	5 430	25.9%	21 692	103.3%	(10 427)	20.2%	(152.1%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		96 321	95 956	23 833	24.7%	23 838	24.7%	22 126	23.1%	24 162	25.2%	93 959	97.9%	7 839	59.8%	208.2%
B	Ephraim Mogale	LIM471	5 563	5 560	1 378	24.8%	1 391	25.0%	1 333	24.0%	1 368	24.6%	5 469	98.4%	1 333	99.9%	2.6%
B	Elias Motsoaledi	LIM472	32 062	32 353	11 897	37.1%	6 954	21.7%	7 164	22.1%	2 367	7.3%	28 383	87.7%	2 264	96.9%	4.5%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	32 357	32 357	9 482	29.3%	9 596	29.7%	10 100	31.2%	11 604	35.9%	40 782	126.0%	7 137	90.1%	62.6%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		69 981	70 269	22 757	32.5%	17 941	25.6%	18 597	26.5%	15 339	21.8%	74 635	106.2%	10 734	94.1%	42.9%
	Total Limpopo		534 393	512 252	118 900	22.2%	124 183	23.2%	113 852	22.2%	120 481	23.5%	477 415	93.2%	73 166	76.3%	64.7%
MPUMALANGA																	
B	Albert Luthuli	MP301	11 047	11 047	726	6.6%	1 449	13.1%	(2 873)	(26.0%)	1 062	9.6%	364	3.3%	3 281	61.3%	(67.6%)
B	Msukaliqwa	MP302	66 580	53 140	11 176	16.8%	11 162	16.8%	11 271	21.2%	11 883	22.4%	45 492	85.6%	12 265	87.0%	(3.1%)
B	Mkhondo	MP303	17 945	16 745	3 362	18.7%	3 369	18.8%	3 374	20.2%	3 374	20.1%	13 479	80.5%	3 215	86.1%	4.9%
B	Pixley Ka Seme (MP)	MP304	8 459	8 459	9 381	110.9%	7 166	84.7%	(8 341)	(98.6%)	2 744	32.4%	10 950	129.4%	2 636	128.7%	4.1%
B	Lekwa	MP305	65 513	27 551	6 862	10.5%	6 985	10.7%	7 029	25.5%	6 873	24.9%	27 749	100.7%	6 610	38.8%	4.0%
B	Dipaleseng	MP306	8 647	9 485	2 117	24.5%	2 132	24.7%	2 745	28.9%	2 474	26.1%	9 468	99.8%	2 007	108.8%	23.3%
B	Govan Mbeki	MP307	176 504	176 504	(1 598)	(0.9%)	34 077	19.3%	34 240	19.4%	33 441	18.9%	100 160	56.7%	32 768	76.8%	2.1%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		354 695	302 931	32 026	9.0%	66 341	18.7%	47 444	15.7%	61 851	20.4%	207 661	68.6%	62 782	72.8%	(1.5%)
B	Victor Khanye	MP311	123 660	123 660	14 054	11.4%	9 264	7.5%	9 674	7.8%	2 694	2.2%	35 686	28.9%	2 482	107.1%	8.6%
B	Emalahleni (MP)	MP312	145 597	174 502	38 694	26.6%	38 250	26.3%	39 003	22.4%	24 312	13.9%	140 259	80.4%	31 240	79.5%	(22.2%)
B	Steve Tshwete	MP313	122 862	127 862	42 681	34.7%	35 057	28.5%	33 468	26.2%	25 428	19.9%	136 634	106.9%	26 469	107.9%	(3.9%)
B	Emakhazeni	MP314	11 424	11 424	2 582	22.6%	2 565	22.4%	2 556	22.4%	2 558	22.4%	10 261	89.8%	2 458	92.4%	4.1%
B	Thembisile Hani	MP315	49 294	59 938	14 346	29.1%	15 091	30.6%	15 755	26.3%	74 717	124.7%	119 909	200.1%	(7 872)	133.5%	(1049.1%)
B	Dr J.S. Moroka	MP316	6 500	6 500	1 142	17.6%	1 143	17.6%	1 139	17.5%	1 143	17.6%	4 567	70.3%	1 099	79.5%	4.0%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		459 336	503 886	113 499	24.7%	101 370	22.1%	101 595	20.2%	130 853	26.0%	447 316	88.8%	55 875	98.5%	134.2%
B	Thaba Chweu	MP321	19 663	19 663	5 533	28.1%	5 579	28.4%	5 633	28.6%	5 619	28.6%	22 365	113.7%	5 225	113.5%	7.5%
B	Nkomazi	MP324	100 096	103 596	39 986	39.9%	32 273	32.2%	24 934	24.1%	2 660	2.6%	99 853	96.4%	2 520	100.0%	5.6%
B	Bushbuckridge	MP325	9 380	9 380	2 121	22.6%	1 413	15.1%	2 120	22.6%	7 501	80.0%	13 155	140.3%	7 013	140.1%	7.0%
B	City of Mbombela	MP326	290 302	290 302	36 564	12.6%	36 189	12.5%	174 433	60.1%	34 962	12.0%	282 148	97.2%	34 796	98.8%	0.5%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		419 440	422 940	84 204	20.1%	75 454	18.0%	207 120	49.0%	50 742	12.0%	417 521	98.7%	49 554	100.7%	2.4%
	Total Mpumalanga		1 233 471	1 229 757	229 729	18.6%	243 165	19.7%	356 159	29.0%	243 446	19.8%	1 072 499	87.2%	168 211	91.7%	44.7%
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	70 131	70 131	17 550	25.0%	17 876	25.5%	18 093	25.8%	16 846	24.0%	70 364	100.3%	19 388	94.6%	(13.1%)
B	Rustenburg	NW373	285 929	286 829	91 392	32.0%	40 665	14.2%	105 577	36.8%	46 839	16.3%	284 473	99.2%	66 812	110.8%	(29.9%)
B	Kgetlengrivier	NW374	1 595	1 595	679	42.5%	450	28.2%	680	42.6%	658	41.3%	2 467	154.6%	431	126.6%	52.7%
B	Moses Kotane	NW375	84 355	84 355	2 818	3.3%	12 252	14.5%	66 729	79.1%	2 998	3.6%	84 798	100.5%	3 094	98.3%	(3.1%)

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		442 011	442 911	112 439	25.4%	71 242	16.1%	191 079	43.1%	67 341	15.2%	442 101	99.8%	89 725	105.7%	(24.9%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	12 119	12 120	3 030	25.0%	3 030	25.0%	3 030	25.0%	2 955	24.4%	12 046	99.4%	2 916	99.9%	1.3%
B	Mafikeng	NW383	56 155	46 165	11 105	19.8%	11 345	20.2%	11 355	24.6%	10 314	22.3%	44 118	95.6%	10 521	78.5%	(2.0%)
B	Ditsobotla	NW384	42 657	42 657	150	0.4%	1	0.0%	(1)	(0.0%)	(1 378)	(3.2%)	(1 228)	(2.9%)	147	1.3%	(1039.6%)
B	Ramotshere Moiloa	NW385	14 898	18 124	4 533	30.4%	4 223	28.3%	3 891	21.5%	2 915	16.1%	15 562	85.9%	2 777	77.0%	5.0%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		125 829	119 066	18 818	15.0%	18 599	14.8%	18 275	15.3%	14 806	12.4%	70 498	59.2%	16 360	71.1%	(9.5%)
B	Naledi (NW)	NW392	33 110	33 140	7 793	23.5%	4 979	15.0%	6 295	19.0%	7 166	21.6%	26 232	79.2%	8 278	107.8%	(13.4%)
B	Mamusa	NW393	5 950	5 950	1 354	22.8%	2 052	34.5%	2 213	37.2%	2 410	40.5%	8 029	134.9%	1 340	18.0%	79.9%
B	Greater Taung	NW394	5 001	5 001	868	17.4%	1 289	25.8%	1 304	26.1%	1 222	24.4%	4 682	93.6%	1 016	63.7%	20.3%
B	Lekwa-Teemane	NW396	-	18 949	-	-	-	-	8 140	43.0%	8 799	46.4%	16 939	89.4%	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mor		44 061	63 040	10 014	22.7%	8 320	18.9%	17 952	28.5%	19 596	31.1%	55 883	88.6%	10 634	86.5%	84.3%
B	City of Matlosana	NW403	255 105	280 564	67 908	26.6%	67 452	26.4%	68 687	24.5%	70 806	25.2%	274 854	98.0%	55 263	101.4%	28.1%
B	Maquassii Hills	NW404	14 907	15 247	7 680	51.5%	4 390	29.5%	6 192	40.6%	6 409	42.0%	24 671	161.8%	3 754	129.5%	70.7%
B	J B Marks	NW405	48 102	48 102	20 001	41.6%	19 683	40.9%	7 204	15.0%	20 153	41.9%	67 040	139.4%	19 284	171.1%	4.5%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		318 114	343 914	95 589	30.0%	91 525	28.8%	82 082	23.9%	97 368	28.3%	366 564	106.6%	78 301	113.9%	24.4%
	Total North West		930 015	968 931	236 860	25.5%	189 686	20.4%	309 388	31.9%	199 112	20.5%	935 046	96.5%	195 020	103.7%	2.1%
NORTHERN CAPE																	
B	Joe Morolong	NC451	5 945	5 945	913	15.4%	932	15.7%	626	10.5%	966	16.3%	3 438	57.8%	1 888	81.3%	(48.8%)
B	Ga-Segonyana	NC452	43 199	43 199	15 416	35.7%	12 630	29.2%	10 195	23.6%	2 475	5.7%	40 717	94.3%	2 338	97.1%	5.9%
B	Gamagara	NC453	37 504	39 115	9 387	25.0%	9 686	25.8%	9 104	23.3%	8 967	22.9%	37 143	95.0%	18 069	123.4%	(50.4%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		86 648	88 259	25 716	29.7%	23 247	26.8%	19 926	22.6%	12 408	14.1%	81 297	92.1%	22 294	107.8%	(44.3%)
B	Richtersveld	NC061	3 200	3 200	0	0.0%	541	16.9%	297	9.3%	315	9.8%	1 153	36.0%	283	65.0%	11.1%
B	Nama Khoi	NC062	15 659	14 659	3 552	22.7%	3 565	22.8%	3 542	24.2%	3 475	23.7%	14 133	96.4%	3 212	96.5%	8.2%
B	Kamiesberg	NC064	2 386	2 445	811	34.0%	412	17.2%	618	25.3%	618	25.3%	2 459	100.6%	2 688	116.5%	(77.0%)
B	Hantam	NC065	11 886	8 723	1 549	13.0%	1 479	12.4%	1 509	17.3%	1 473	16.9%	6 010	68.9%	1 339	46.0%	10.0%
B	Karoo Hoogland	NC066	8 089	8 316	853	10.5%	823	10.2%	821	9.9%	802	9.6%	3 299	39.7%	759	38.7%	5.7%
B	Khair-Ma	NC067	1 850	2 137	524	28.3%	539	29.1%	557	26.1%	574	26.8%	2 194	102.6%	494	109.0%	16.0%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		43 070	39 481	7 289	16.9%	7 359	17.1%	7 344	18.6%	7 256	18.4%	29 248	74.1%	8 777	69.9%	(17.3%)
B	Ubuntu	NC071	4 557	4 176	963	21.1%	1 028	22.5%	1 012	24.2%	1 387	33.2%	4 390	105.1%	881	71.0%	57.5%
B	Umsobomvu	NC072	9 147	8 127	1 401	15.3%	1 750	19.1%	1 171	14.4%	1 747	21.5%	6 070	74.7%	1 661	66.1%	5.2%
B	Ernthanjeni	NC073	13 488	13 488	9 900	73.4%	7 980	59.2%	1 312	9.7%	1 296	9.6%	20 488	151.9%	27 820	205.8%	(95.3%)
B	Kareeberg	NC074	5 985	5 985	756	12.6%	1 326	22.2%	1 333	22.3%	(1 054)	(17.6%)	2 360	39.4%	386	38.5%	(373.2%)
B	Renosterberg	NC075	1 958	1 958	369	18.9%	363	18.6%	363	18.6%	363	18.6%	1 460	74.6%	458	119.4%	(20.7%)
B	Thembelihle	NC076	2 299	2 299	642	27.9%	604	26.3%	596	25.9%	591	25.7%	2 433	105.8%	-	-	-
B	Siyathemba	NC077	6 133	7 816	2 942	48.0%	692	11.3%	724	9.3%	725	9.3%	5 083	65.0%	14 933	204.8%	(95.1%)
B	Siyancuma	NC078	9 118	8 086	613	6.7%	640	7.0%	1 118	13.8%	2 070	25.6%	4 441	54.9%	1 866	114.0%	10.9%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		52 685	51 935	17 586	33.4%	14 384	27.3%	7 628	14.7%	7 125	13.7%	46 724	90.0%	48 005	143.8%	(85.2%)
B	!Kaif! Garib	NC082	11 690	12 561	1 188	10.2%	1 795	15.4%	1 803	14.4%	1 283	10.2%	6 069	48.3%	1 718	33.6%	(25.3%)
B	!Kheis	NC084	5 017	5 242	666	13.3%	(7 939)	(158.3%)	1 949	37.2%	1 112	21.2%	(4 212)	(80.4%)	2 389	118.3%	(53.5%)
B	Tsantsabane	NC085	13 481	17 967	2 092	15.5%	2 099	15.6%	3 199	17.8%	3 422	19.0%	10 812	60.2%	3 050	76.3%	12.2%
B	Kgatelopele	NC086	10 433	8 092	1 575	15.1%	1 566	15.0%	1 577	19.5%	1 611	19.9%	6 329	78.2%	1 520	74.1%	6.0%
B	Dawid Kruiper	NC087	38 513	38 513	10 306	26.8%	10 350	26.9%	10 237	26.6%	10 156	26.4%	41 049	106.6%	9 132	100.0%	11.2%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		79 134	82 374	15 828	20.0%	7 870	9.9%	18 765	22.8%	17 584	21.3%	60 047	72.9%	17 810	83.6%	(1.3%)
B	Sol Plaatje	NC091	70 592	70 592	17 702	25.1%	17 165	24.3%	17 750	25.1%	18 114	25.7%	70 731	100.2%	16 482	98.5%	9.9%
B	Dikgatlong	NC092	9 686	25 745	5 114	52.8%	5 180	53.5%	3 441	13.4%	5 156	20.0%	18 891	73.4%	4 975	101.7%	3.6%
B	Magareng	NC093	12 121	12 121	2 289	18.9%	2 299	19.0%	602	5.0%	1 759	14.5%	6 949	57.3%	1 878	91.5%	(6.3%)
B	Phokwane	NC094	10 949	10 949	4 459	40.7%	2 916	26.6%	4 482	40.9%	4 682	42.8%	16 540	151.1%	2 782	119.3%	68.3%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		103 348	119 407	29 564	28.6%	27 560	26.7%	26 275	22.0%	29 712	24.9%	113 111	94.7%	26 117	101.1%	13.8%

Total Northern Cape			364 884	381 454	95 983	26.3%	80 421	22.0%	79 939	21.0%	74 085	19.4%	330 427	86.6%	123 002	102.0%	(39.8%)
WESTERN CAPE																	
A	Cape Town	CPT	1 827 569	1 859 965	502 253	27.5%	469 261	25.7%	456 099	24.5%	368 355	19.8%	1 795 967	96.6%	317 963	99.5%	15.8%
	Total Metros		1 827 569	1 859 965	502 253	27.5%	469 261	25.7%	456 099	24.5%	368 355	19.8%	1 795 967	96.6%	317 963	99.5%	15.8%
B	Matzikama	WC011	20 787	21 159	5 352	25.7%	5 324	25.6%	5 303	25.1%	5 332	25.2%	21 311	100.7%	4 752	98.3%	12.2%
B	Cederberg	WC012	21 032	23 079	3 199	15.2%	8 523	40.5%	7 669	33.2%	3 626	15.7%	23 018	99.7%	2 708	100.0%	33.9%
B	Bergrivier	WC013	25 091	26 592	6 557	26.1%	6 719	26.8%	7 082	26.6%	7 331	27.6%	27 689	104.1%	6 037	82.9%	21.4%
B	Saldanha Bay	WC014	102 379	103 243	29 257	28.6%	21 452	21.0%	30 961	30.0%	21 846	21.2%	103 516	100.3%	19 102	99.6%	14.4%
B	Swartland	WC015	46 625	48 925	14 394	30.9%	13 383	28.7%	11 807	24.1%	7 990	16.3%	47 574	97.2%	7 713	100.2%	3.6%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		215 915	222 998	58 760	27.2%	55 400	25.7%	62 822	28.2%	46 126	20.7%	223 108	100.0%	40 312	97.4%	14.4%
B	Witzenberg	WC022	27 095	29 095	8 326	30.7%	8 292	30.6%	8 414	28.9%	8 625	29.6%	33 657	115.7%	7 819	126.9%	10.3%
B	Drakenstein	WC023	186 695	188 539	47 295	25.3%	62 827	33.7%	47 110	25.0%	35 147	18.6%	192 379	102.0%	52 593	100.0%	(33.2%)
B	Stellenbosch	WC024	121 589	121 589	42 094	34.6%	29 491	24.3%	27 000	22.2%	19 661	16.2%	118 246	97.3%	16 444	95.1%	19.6%
B	Breedde Valley	WC025	64 476	65 322	20 532	31.8%	17 171	26.6%	15 356	23.5%	10 905	16.7%	63 964	97.9%	10 158	99.5%	7.3%
B	Langeberg	WC026	37 469	37 921	13 171	35.2%	11 549	30.8%	10 226	27.0%	6 566	17.3%	41 512	109.5%	5 494	98.3%	19.5%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		437 323	442 465	131 418	30.1%	129 330	29.6%	108 105	24.4%	80 904	18.3%	449 757	101.6%	92 508	100.0%	(12.5%)
B	Theewaterskloof	WC031	50 277	52 400	12 010	23.9%	12 948	25.8%	17 935	34.2%	9 383	17.9%	52 276	99.8%	21 181	98.1%	(55.7%)
B	Overstrand	WC032	94 125	94 125	27 166	28.9%	25 635	27.2%	24 142	25.6%	19 408	20.6%	96 350	102.4%	14 452	103.1%	34.3%
B	Cape Agulhas	WC033	21 314	23 047	6 286	29.5%	5 902	27.7%	5 949	25.8%	5 839	25.3%	23 975	104.0%	5 201	109.4%	12.3%
B	Swellendam	WC034	16 578	16 320	4 164	25.1%	4 074	24.6%	4 107	25.2%	3 913	24.0%	16 258	99.6%	6 696	99.5%	(41.6%)
C	Overberg	DC3	12 428	11 978	2 053	16.5%	3 122	25.1%	2 592	21.6%	2 432	20.3%	10 199	85.2%	2 727	100.7%	(10.8%)
	Total Overberg		194 721	197 870	51 679	26.5%	51 679	26.5%	54 724	27.7%	40 976	20.7%	199 058	100.6%	50 257	101.9%	(18.5%)
B	Kannaland	WC041	15 578	17 170	2 231	14.3%	2 140	13.7%	2 858	16.6%	2 398	14.0%	9 627	56.1%	1 720	48.3%	39.4%
B	Hessequa	WC042	27 603	27 578	9 735	35.3%	7 453	27.0%	7 180	26.0%	7 186	26.1%	31 554	114.4%	6 226	105.0%	15.4%
B	Mossel Bay	WC043	107 630	106 279	21 154	19.7%	21 634	20.1%	21 938	20.6%	22 502	21.2%	87 228	82.1%	19 987	80.7%	12.6%
B	George	WC044	157 124	157 319	49 300	31.4%	44 050	28.0%	28 037	17.8%	40 817	25.9%	162 204	103.1%	54 969	100.3%	(25.7%)
B	Oudtshoorn	WC045	30 882	29 872	21 045	68.1%	88	0.3%	165	0.6%	8 666	29.0%	29 964	100.3%	159	65.7%	5361.2%
B	Bitou	WC047	67 819	68 912	13 900	20.5%	22 078	32.6%	7 845	11.4%	9 148	13.3%	52 971	76.9%	10 582	95.3%	(13.6%)
B	Knysna	WC048	49 840	46 110	21 045	42.2%	10 399	20.9%	9 445	20.5%	4 978	10.8%	45 867	99.5%	311	100.6%	1499.3%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		456 477	453 241	138 410	30.3%	107 842	23.6%	77 469	17.1%	95 694	21.1%	419 416	92.5%	93 955	91.3%	1.9%
B	Laingsburg	WC051	2 261	2 995	778	34.4%	777	34.4%	719	24.0%	764	25.5%	3 038	101.4%	687	160.0%	11.3%
B	Prince Albert	WC052	2 607	2 202	960	36.8%	976	37.4%	1 022	46.4%	983	44.6%	3 941	179.0%	827	161.4%	18.8%
B	Beaufort West	WC053	21 090	20 308	2 865	13.6%	2 341	11.1%	1 956	9.6%	1 999	9.8%	9 162	45.1%	(309)	(8.0%)	(746.2%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		25 958	25 505	4 604	17.7%	4 095	15.8%	3 697	14.5%	3 746	14.7%	16 142	63.3%	1 205	17.9%	210.9%
	Total Western Cape		3 157 963	3 202 045	887 123	28.1%	817 607	25.9%	762 917	23.8%	635 801	19.9%	3 103 448	96.9%	596 200	97.7%	6.6%
	Total National		18 106 254	18 318 257	5 152 313	28.5%	4 781 483	26.4%	5 075 830	27.7%	4 257 201	23.2%	19 266 827	105.2%	3 627 318	101.5%	17.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Other			Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Fourth Quarter 2021/22		Year to date: 30 June 2022		Fourth Quarter 2020/21		Q4 of 2020/21 to Q4 of 2021/22
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	73 213	60 846	6 951	9.5%	7 551	10.3%	21 590	35.5%	6 923	11.4%	43 016	70.7%	6 544	67.4%	5.8%
A	Nelson Mandela Bay	NMA	36 888	36 888	6 986	18.9%	7 715	20.9%	8 600	23.3%	9 480	25.7%	32 780	88.9%	-	-	-
Total Metros			110 100	97 733	13 937	12.7%	15 266	13.9%	30 190	30.9%	16 403	16.8%	75 796	77.6%	6 544	67.4%	150.7%
B	Dr Beyers Naude	EC101	414	414	14	3.5%	22	5.4%	24	5.9%	28	6.8%	89	21.5%	19	14.3%	46.6%
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	11 890	11 890	3 536	29.7%	2 620	22.0%	2 544	21.4%	1 751	14.7%	10 451	87.9%	1 877	68.8%	(6.7%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	25.1%	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sarah Baartman			12 304	12 304	3 551	28.9%	2 642	21.5%	2 568	20.9%	1 779	14.5%	10 540	85.7%	1 896	62.9%	(6.1%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Amathole			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	5 602	5 602	410	7.3%	351	6.3%	273	4.9%	285	5.1%	1 320	23.6%	354	26.5%	(19.5%)
B	Engcobo	EC137	17 191	17 191	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	5	5	3	66.3%	7	155.0%	7	155.0%	7	155.0%	26	531.3%	1	148.7%	604.5%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Chris Hani			22 798	22 798	414	1.8%	359	1.6%	281	1.2%	292	1.3%	1 346	5.9%	355	8.5%	(17.7%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	5 203	5 203	0	0.0%	-	-	1 277	24.5%	3 126	60.1%	4 403	84.6%	0	46.1%	941486.7%
B	Walter Sisulu	EC145	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi			5 229	5 203	0	0.0%	-	-	1 277	24.5%	3 126	60.1%	4 403	84.6%	0	4.8%	941486.7%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	546	497	154	28.2%	70	12.8%	71	14.3%	83	16.7%	378	76.0%	145	163.6%	(43.0%)
C	O R Tambo	DC15	5 004	3 511	-	-	-	-	-	-	-	-	-	-	-	-	-
Total O .R. Tambo			5 550	4 008	154	2.8%	70	1.3%	71	1.8%	83	2.1%	378	9.4%	145	13.7%	(43.0%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Eastern Cape			155 982	142 047	18 056	11.6%	18 336	11.8%	34 387	24.2%	21 684	15.3%	92 463	65.1%	8 941	49.5%	142.5%
FREE STATE																	
A	Mangaung	MAN	1 396	1 396	-	-	-	-	3	0.2%	6	0.4%	9	0.7%	0	0.0%	1852.5%

Total Metros			1 396	1 396	-	-	-	-	3	0.2%	6	0.4%	9	0.7%	0	0.0%	1852.5%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	22 472	22 472	62	0.3%	62	0.3%	66	0.3%	53	0.2%	243	1.1%	60	1.2%	(10.5%)
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			22 472	22 472	62	0.3%	62	0.3%	66	0.3%	53	0.2%	243	1.1%	60	1.2%	(10.5%)
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	722	181	-	180	24.9%	180	24.9%	180	24.9%	721	99.9%	171	-	5.4%
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			-	722	181	-	180	24.9%	180	24.9%	180	24.9%	721	99.9%	171	-	5.4%
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Free State			23 868	24 590	243	1.0%	242	1.0%	249	1.0%	240	1.0%	974	4.0%	231	4.2%	3.9%
GAUTENG																	
A	City of Ekurhuleni	EKU	273 692	333 692	95 132	34.8%	87 735	32.1%	76 657	23.0%	66 634	20.0%	326 159	97.7%	58 678	99.4%	13.6%
A	City of Johannesburg	JHB	801 212	802 275	183 114	22.9%	200 035	25.0%	181 282	22.6%	154 428	19.2%	718 859	89.6%	148 622	92.0%	3.9%
A	City of Tshwane	TSH	259 933	197 817	40 607	15.6%	(1 522)	(0.6%)	128 863	65.1%	54 121	27.4%	222 070	112.3%	36 380	81.4%	48.8%
Total Metros			1 334 837	1 333 784	318 854	23.9%	286 249	21.4%	386 802	29.0%	275 184	20.6%	1 267 088	95.0%	243 679	91.8%	12.9%
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	7 206	6 479	1 117	15.5%	396	5.5%	129	2.0%	2 952	45.6%	4 594	70.9%	2 132	104.4%	38.5%
Total Sedibeng			7 206	6 479	1 117	15.5%	396	5.5%	129	2.0%	2 952	45.6%	4 594	70.9%	2 132	104.4%	38.5%
B	Mogale City	GT481	401	90	20	4.9%	18	4.6%	29	31.7%	29	32.7%	96	106.4%	41	65.6%	(27.8%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	28 860	28 860	18 198	63.1%	(2 484)	(8.6%)	(2 304)	(8.0%)	10 696	37.1%	24 106	83.5%	(8 116)	12.9%	(231.8%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand			29 260	28 950	18 217	62.3%	(2 465)	(8.4%)	(2 275)	(7.9%)	10 725	37.0%	24 202	83.6%	(8 075)	20.2%	(232.8%)
Total Gauteng			1 371 304	1 369 213	338 187	24.7%	284 180	20.7%	384 656	28.1%	288 861	21.1%	1 295 884	94.6%	237 736	90.3%	21.5%
KWAZULU-NATAL																	
A	eThekweni	ETH	146 003	146 003	23 465	16.1%	43 457	29.8%	35 893	24.6%	36 234	24.8%	139 050	95.2%	56 218	97.7%	(35.5%)
Total Metros			146 003	146 003	23 465	16.1%	43 457	29.8%	35 893	24.6%	36 234	24.8%	139 050	95.2%	56 218	97.7%	(35.5%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umkumbi	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	3 980	3 912	176	4.4%	370	9.3%	453	11.6%	167	4.3%	1 166	29.8%	175	38.6%	(4.6%)
C	Ugu	DC21	18 632	-	3 694	19.8%	12 489	67.0%	73	-	32	-	16 289	-	4 388	108.4%	(99.3%)
Total Ugu			22 612	3 912	3 870	17.1%	12 859	56.9%	526	13.5%	199	5.1%	17 455	446.2%	4 563	101.9%	(95.6%)
B	uMshwathi	KZN221	2 550	2 550	-	-	-	4	0.1%	-	-	4	0.1%	-	-	-	-
B	uMngeni	KZN222	69	23	2	3.5%	3	4.5%	1	4.6%	1	3.7%	7	32.6%	2	30.6%	(50.6%)
B	Mpofana	KZN223	-	-	7	-	-	-	16	-	0	-	23	-	0	-	(71.7%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Msunduzi	KZN225	64 814	766 356	4 789	7.4%	14 092	21.7%	(934 267)	(121.9%)	1 473 334	192.3%	557 947	72.8%	(897)	131.1%	(164337.9%)
B	Mkhambathini	KZN226	7 400	6 400	1 143	15.5%	1 537	20.8%	1 470	23.0%	1 535	24.0%	5 686	88.8%	1 618	71.1%	(5.1%)
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		74 833	775 329	5 942	7.9%	15 632	20.9%	(932 776)	(120.3%)	1 474 870	190.2%	563 667	72.7%	723	120.8%	203843.1%
B	Okhahlamba	KZN235	5 105	4 799	1 045	20.5%	990	19.4%	1 420	29.6%	1 097	22.9%	4 552	94.9%	1 390	96.2%	(21.1%)
B	Inkosi Langalibalele	KZN237	31	31	2	6.3%	1	4.6%	18	57.4%	(7)	(21.7%)	15	46.6%	6	111.6%	(221.9%)
B	Alfred Duma	KZN238	128	128	0	0.2%	24	18.6%	17	12.9%	159	124.2%	200	156.0%	28	43.8%	474.9%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		5 265	4 959	1 048	19.9%	1 015	19.3%	1 455	29.3%	1 249	25.2%	4 767	96.1%	1 423	95.1%	(12.2%)
B	Endumeni	KZN241	29	29	-	-	1	4.1%	14	47.3%	888	3019.8%	903	3071.2%	1	12.2%	85918.3%
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		29	29	-	-	1	4.1%	14	47.3%	888	3019.8%	903	3071.2%	1	12.2%	85918.3%
B	Newcastle	KZN252	173	174	45	26.0%	43	24.6%	42	24.1%	39	22.5%	169	97.0%	44	112.3%	(11.8%)
B	Emadlangeni	KZN253	942	625	77	8.2%	70	7.4%	79	12.6%	170	27.3%	397	63.4%	110	36.2%	55.1%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		1 115	799	122	11.0%	113	10.1%	121	15.1%	209	26.2%	565	70.7%	154	48.1%	35.8%
B	eDumbe	KZN261	3 123	3 123	88	2.8%	160	5.1%	112	3.6%	82	2.6%	441	14.1%	31	13.4%	166.7%
B	uPhongolo	KZN262	1 722	1 622	717	41.7%	574	33.3%	430	26.5%	-	-	1 722	106.2%	-	100.0%	-
B	Abaqulusi	KZN263	53	105	3	5.4%	1	2.1%	6	5.7%	6	5.3%	15	14.7%	4	88.3%	47.4%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	511	-	-	498	-	-	-	-	-	498	97.5%	975	57.4%	(100.0%)
	Total Zululand		4 897	5 361	808	16.5%	1 233	25.2%	548	10.2%	87	1.6%	2 677	49.9%	1 009	38.3%	(91.4%)
B	Umkhanyakude	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	15	-	6	-	21	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	97	97	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		97	97	-	-	-	-	15	15.8%	6	6.3%	21	22.1%	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	13 616	13 594	0	0.0%	-	-	0	0.0%	0	0.0%	1	0.0%	1	48.8%	(96.0%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		13 616	13 594	0	0.0%	-	-	0	0.0%	0	0.0%	1	0.0%	1	48.8%	(96.0%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umkhulu	KZN435	400	400	51	12.7%	81	20.1%	104	26.0%	96	24.1%	332	82.9%	167	109.0%	(42.3%)
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		400	400	51	12.7%	81	20.1%	104	26.0%	96	24.1%	332	82.9%	167	109.0%	(42.3%)
	Total Kwazulu-Natal		268 868	950 484	35 306	13.1%	74 391	27.7%	(894 099)	(94.1%)	1 513 839	159.3%	729 438	76.7%	64 260	102.4%	2255.8%
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	45	-	47	-	15	-	(107)	-	-	-	86	-	(224.9%)

[illegible]

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		105 043	155 043	47 644	45.4%	40 822	38.9%	32 004	20.6%	33 800	21.8%	154 271	99.5%	29 642	97.6%	14.0%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	3 345	1 626	-	-	-	-	1 458	89.7%	355	21.8%	1 813	111.5%	2 095	140.8%	(83.0%)
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	2 860	2 860	-	-	-	-	-	-	10	0.3%	10	0.3%	13	0.2%	(22.3%)
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		6 205	4 486	-	-	-	-	1 458	32.5%	365	8.1%	1 823	40.6%	2 108	32.4%	(82.7%)
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	(7 032)	-	(7 047)	-	(14 079)	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mor		-	-	-	-	-	-	(7 032)	-	(7 047)	-	(14 079)	-	-	-	-
B	City of Matlosana	NW403	16 142	20 099	5 027	31.1%	3 621	22.4%	3 438	17.1%	7 098	35.3%	19 184	95.4%	6 028	42.3%	17.7%
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	63	63	39	62.6%	3	4.2%	14	21.5%	5	8.3%	61	96.7%	5	93.9%	4.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		16 205	20 162	5 066	31.3%	3 624	22.4%	3 452	17.1%	7 103	35.2%	19 245	95.4%	6 033	42.5%	17.7%
	Total North West		127 453	179 691	52 710	41.4%	44 446	34.9%	29 882	16.6%	34 222	19.0%	161 260	89.7%	37 783	82.8%	(9.4%)
NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	50	(26)	-	-	-	9	17.1%	-	-	(17)	(34.3%)	-	0.0%	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		-	50	(26)	-	-	-	9	17.1%	-	-	(17)	(34.3%)	-	0.0%	-
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	40	80	32	78.5%	28	69.1%	16	20.2%	68	85.4%	144	179.6%	29	125.4%	138.4%
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		40	80	32	78.5%	28	69.1%	16	20.2%	68	85.4%	144	179.6%	29	11.6%	138.4%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	0	0	-	-	-	-	-	-	-	-	-	-	0	100.0%	(100.0%)
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	874	521	2	0.2%	1	0.1%	4	0.8%	2	0.4%	9	1.7%	2	-	15.6%
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		874	521	2	0.2%	1	0.1%	4	0.8%	2	0.4%	9	1.7%	2	762.8%	(5.0%)
B	!Kail Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	1	-	1	-	-	-	2	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	-	-	-	1	-	1	-	-	-	2	-	-	-	-
B	Sol Plaatje	NC091	9 835	9 835	2 254	22.9%	3 249	33.0%	2 594	26.4%	2 283	23.2%	10 380	105.5%	332	90.4%	586.9%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		9 835	9 835	2 254	22.9%	3 249	33.0%	2 594	26.4%	2 283	23.2%	10 380	105.5%	332	90.4%	586.9%

	Total Northern Cape		10 749	10 486	2 262	21.0%	3 278	30.5%	2 625	25.0%	2 353	22.4%	10 518	100.3%	363	85.7%	548.2%
	WESTERN CAPE																
A	Cape Town	CPT	31 096	55 426	10 727	34.5%	20 281	65.2%	26 707	48.2%	43 969	79.3%	101 684	183.5%	11 737	119.4%	274.6%
	Total Metros		31 096	55 426	10 727	34.5%	20 281	65.2%	26 707	48.2%	43 969	79.3%	101 684	183.5%	11 737	119.4%	274.6%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	31	31	8	24.1%	8	24.1%	3	8.5%	13	42.5%	31	99.2%	8	75.8%	75.4%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		31	31	8	24.1%	8	24.1%	3	8.5%	13	42.5%	31	99.2%	8	75.8%	75.4%
B	Witzenberg	WC022	120	120	97	80.7%	10	8.4%	9	7.3%	(0)	(0.4%)	116	96.0%	8	66.8%	(106.4%)
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	112	112	27	24.5%	24	21.2%	26	22.8%	26	22.8%	103	91.2%	27	52.6%	(5.2%)
B	Breede Valley	WC025	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	2	102	3	153.5%	2	89.2%	1	1.1%	2	2.4%	9	8.4%	2	315.9%	31.2%
C	Cape Winelands DM	DC2	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		285	435	128	44.9%	36	12.5%	36	8.2%	28	6.3%	227	52.1%	36	59.2%	(24.3%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	25	-	25	-	-	-	-
B	George	WC044	379	361	22	5.9%	67	17.5%	0	0.0%	0	0.0%	89	24.7%	419	66.6%	(100.0%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	1 890	1 318	104	5.5%	118	6.3%	143	10.8%	102	7.7%	467	35.4%	294	75.6%	(65.3%)
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		2 270	1 679	126	5.6%	185	8.2%	143	8.5%	127	7.6%	581	34.6%	713	72.2%	(82.2%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Western Cape		33 682	57 571	10 988	32.6%	20 510	60.9%	26 888	46.7%	44 137	76.7%	102 523	178.1%	12 495	117.1%	253.2%
	Total National		2 102 543	2 840 169	466 662	22.2%	461 462	21.9%	(397 008)	(14.0%)	1 891 323	66.6%	2 422 439	85.3%	382 399	90.3%	394.6%