

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2023

Figures Finalised as at 2024/01/26

R thousands	Code	Main appropriation			First Quarter 2023/24				Second Quarter 2023/24				Year to date: 31 December 2023				Second Quarter 2022/23				Q2 of 2022/23 to Q2 of 2023/24
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Province																					
Eastern Cape	EC	46 453 372	9 942 551	56 395 924	23 161 376	3 249 910	26 411 286	46,8%	3 742 534	878 992	4 621 526	8,2%	26 903 910	4 128 902	31 032 812	55,0%	10 920 840	1 830 155	12 750 995	59,3%	(83,8%)
Free State	FS	25 163 051	3 296 201	28 459 252	6 133 191	195 087	6 328 278	22,2%	4 520 416	473 882	4 994 398	17,5%	10 653 607	669 069	11 322 676	39,8%	4 865 273	552 709	5 417 982	44,3%	(7,8%)
Gauteng	GT	195 921 310	21 129 381	217 050 691	55 001 615	1 408 955	56 410 570	26,0%	53 343 929	2 536 381	55 880 311	25,7%	108 345 544	3 945 337	112 290 881	51,7%	28 175 458	2 309 515	30 484 972	47,0%	83,3%
KwaZulu-Natal	KZ	93 008 826	16 899 157	109 907 983	27 005 068	1 848 622	28 853 690	26,3%	23 575 036	3 382 434	26 957 470	24,5%	50 580 104	5 241 056	55 821 160	50,8%	21 723 210	2 704 418	24 427 628	51,9%	10,4%
Limpopo	LP	26 962 393	7 157 260	33 719 653	7 756 023	1 347 372	9 103 395	27,0%	6 486 333	1 860 993	8 347 327	24,8%	14 242 856	3 226 296	17 471 122	51,8%	5 822 167	1 243 455	7 065 643	46,9%	18,4%
Mpumalanga	MP	29 746 624	3 634 933	33 381 557	7 146 520	673 938	7 820 458	25,7%	6 267 687	945 736	7 213 423	23,7%	13 414 207	1 619 674	15 033 881	49,5%	5 889 565	875 186	6 744 751	45,8%	6,9%
North West	NW	26 448 249	3 075 029	29 523 278	5 630 918	330 077	5 960 995	20,2%	6 676 237	865 779	7 542 016	25,5%	12 307 155	1 195 856	13 503 011	45,7%	6 232 228	510 224	6 742 452	38,9%	11,9%
Northern Cape	NC	9 797 362	1 549 886	11 347 247	2 212 220	168 462	2 380 682	21,0%	2 101 794	331 158	2 432 953	21,4%	4 314 014	499 621	4 813 635	42,4%	1 779 258	249 283	2 028 542	40,4%	19,9%
Western Cape	WC	85 889 781	15 811 641	101 701 422	22 226 471	1 718 342	23 944 813	23,5%	22 295 986	3 396 837	25 692 823	25,3%	44 522 457	5 115 179	49 637 636	48,8%	19 091 588	2 064 188	21 155 776	47,8%	21,4%
Total National		535 991 007	82 496 039	618 487 046	156 273 402	10 940 767	167 214 169	27,0%	129 010 453	14 702 193	143 712 645	23,2%	285 283 855	25 642 959	310 926 814	50,3%	104 479 608	12 339 134	116 818 741	48,4%	23,0%



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R thousands	Code	Main appropriation			First Quarter 2023/24				Second Quarter 2023/24				Year to date: 31 December 2023				Second Quarter 2022/23			Total Revenue as % of Main app	Q2 of 2022/23 to Q2 of 2023/24
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total		
Summary per Metro																					
Buffalo City	BUF	9 415 557	1 219 326	10 634 883	2 667 023	160 140	2 827 164	26,6%	2 420 203	297 440	2 717 643	25,6%	5 087 227	457 580	5 544 806	52,1%	2 026 760	272 917	2 299 677	43,7%	18,2%
Cape Town	CPT	58 890 332	11 034 869	69 925 201	14 956 844	1 175 807	16 132 651	23,1%	16 131 957	2 344 512	18 476 469	26,4%	31 088 801	3 520 319	34 609 120	49,5%	13 515 185	1 359 348	14 874 533	48,2%	24,2%
City of Ekurhuleni	EKU	55 326 542	2 767 670	58 094 213	15 016 369	217 658	15 234 027	26,2%	13 073 427	486 154	13 559 581	23,3%	28 089 797	703 811	28 793 608	49,6%	12 430 636	637 645	13 068 281	52,2%	3,8%
eThekweni	ETH	52 562 916	8 143 224	60 706 140	14 408 216	520 517	14 928 733	24,6%	13 522 605	1 008 865	14 531 470	23,9%	27 930 822	1 529 382	29 460 203	48,5%	12 303 120	990 889	13 294 010	52,0%	9,3%
City of Johannesburg	JHB	75 393 870	7 642 206	83 036 076	20 707 711	924 276	21 631 987	26,1%	20 933 049	1 249 695	22 182 744	26,7%	41 640 760	2 173 972	43 814 732	52,8%	8 349 636	1 289 230	9 638 866	49,6%	130,1%
Mangungu	MAN	9 311 433	1 154 487	10 465 920	2 689 469	(35 300)	2 654 169	25,2%	1 870 656	181 030	2 051 686	19,6%	4 540 125	148 730	4 688 855	44,8%	1 762 864	196 273	1 959 137	45,5%	3,7%
Nelson Mandela Bay	NMA	16 055 280	1 941 550	17 996 830	13 402 956	1 699 488	15 102 445	83,9%	(3 967 073)	(1 985 557)	(5 952 630)	(23,7%)	9 435 884	313 931	9 749 815	54,2%	4 310 857	300 736	4 611 592	78,7%	(216,1%)
City of Tshwane	TSH	44 704 931	2 228 222	46 933 153	13 559 215	82 152	13 641 367	29,1%	14 545 306	464 468	15 009 774	32,0%	28 104 521	546 619	28 651 140	61,0%	2 852 933	142 218	2 995 151	34,7%	401,1%
Total Metros		321 660 861	36 131 555	357 792 416	97 387 804	4 747 738	102 135 542	28,5%	78 530 131	4 646 605	83 176 737	23,2%	175 917 936	9 394 344	185 312 279	51,8%	57 571 992	5 189 256	62 761 248	49,2%	32,5%



STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2023

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R thousands	Code	Main appropriation			First Quarter 2023/24				Second Quarter 2023/24				Year to date: 31 December 2023				Second Quarter 2022/23				Q2 of 2022/23 to Q2 of 2023/24
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Top 19																					
Majshabang	FS184	4 158 412	202 914	4 361 326	978 752	35 994	1 014 746	23.3%	875 287	54 039	929 326	21.3%	1 854 039	90 032	1 944 071	44.6%	763 781	57 277	821 058	43.3%	13.2%
Emfuzeni	GT421	7 960 575	539 963	8 500 537	2 232 361	5 858	2 238 219	26.3%	1 810 400	31 781	1 842 181	21.7%	4 042 762	37 638	4 080 400	48.0%	1 773 066	62 922	1 835 988	53.5%	0.3%
Mogale City	GT481	3 942 644	7 159 623	11 102 267	1 056 583	53 723	1 110 306	10.0%	1 028 380	128 005	1 156 385	10.4%	2 084 963	181 728	2 266 691	20.4%	829 192	28 219	857 412	46.9%	34.9%
Msuruzi	KZN225	8 120 726	788 760	8 889 486	2 006 218	61 515	2 067 732	23.3%	1 491 614	148 446	1 640 060	18.4%	3 497 832	209 961	3 707 792	41.7%	1 651 017	167 330	1 818 347	46.3%	(9.8%)
Newcastle	KZN252	2 355 468	255 338	2 610 806	690 716	26 731	717 447	27.5%	617 593	82 669	700 262	26.8%	1 308 309	109 420	1 417 729	54.3%	430 998	36 619	467 618	38.9%	49.8%
uMhlabuthuze	KZN262	4 931 451	802 941	5 734 392	1 479 474	193 901	1 673 375	29.2%	1 133 786	266 751	1 400 543	24.4%	2 613 260	460 668	3 073 919	53.6%	970 247	283 294	1 253 451	52.3%	11.7%
Polokwane	LIM354	4 945 302	797 239	5 742 541	1 327 698	184 109	1 511 807	26.3%	1 164 563	221 314	1 385 877	24.1%	2 492 261	405 423	2 897 684	50.5%	1 066 357	103 858	1 170 215	45.7%	18.4%
Govan Mbeki	MP307	3 087 553	123 427	3 210 980	639 775	46 548	686 323	21.4%	655 380	38 698	694 078	21.6%	1 295 155	85 246	1 380 401	43.0%	568 347	28 259	596 606	41.3%	16.3%
Emalahleni (MP)	MP312	4 709 690	241 269	4 950 958	1 124 693	40 340	1 165 033	23.5%	578 512	37 358	615 870	12.4%	1 703 205	77 699	1 780 903	36.0%	893 792	55 332	949 124	46.2%	(35.1%)
Steve Tshwete	MP313	2 361 424	234 741	2 596 165	570 043	22 558	592 601	22.8%	540 747	71 965	612 713	23.6%	1 110 790	94 523	1 205 313	46.4%	488 939	162 588	651 527	45.8%	(6.0%)
City of Mombasa	MP326	4 154 810	645 474	4 800 284	1 218 114	143 059	1 361 173	28.4%	1 055 006	197 709	1 252 714	25.1%	2 273 118	340 768	2 613 886	54.5%	923 134	128 479	1 049 612	48.8%	19.4%
Sol Plaatje	NC091	2 719 604	249 473	2 969 077	852 871	10 203	863 074	29.1%	641 282	28 740	670 022	22.6%	1 494 153	38 943	1 533 096	51.6%	536 632	20 352	556 984	46.2%	20.3%
Madibeng	NW372	2 556 367	361 808	2 918 175	734 999	67 557	802 556	27.5%	710 804	94 594	805 398	27.6%	1 445 803	162 151	1 607 954	55.1%	412 594	31 496	444 090	41.0%	81.4%
Rustenburg	NW373	7 967 455	614 998	8 582 453	744 552	16 526	761 078	8.9%	2 260 448	104 248	2 364 696	27.6%	3 005 000	121 174	3 126 174	36.4%	1 591 114	49 418	1 640 532	20.0%	44.1%
City of Mafikosa	NW403	4 214 556	231 469	4 446 025	1 112 909	4 098	1 117 007	25.1%	1 006 117	46 366	1 052 483	23.7%	2 119 026	50 464	2 169 490	48.8%	955 995	23 398	979 393	48.4%	7.5%
J'S Marks	NW405	2 145 574	189 042	2 334 616	576 175	23 088	599 263	25.7%	483 286	62 811	546 097	23.4%	1 059 451	85 689	1 145 140	49.1%	393 227	30 259	393 486	45.3%	38.8%
Drakenstein	WC023	2 992 382	457 423	3 449 805	785 699	14 550	800 249	23.2%	684 854	139 453	824 306	23.9%	1 470 553	154 002	1 624 555	47.1%	675 861	31 717	707 578	49.6%	16.5%
Stellenbosch	WC024	2 284 927	504 800	2 789 727	669 257	26 847	696 104	25.0%	511 638	99 398	611 035	21.9%	1 180 894	126 245	1 307 139	46.9%	487 432	107 338	594 770	49.2%	2.7%
George	WC044	3 117 845	1 023 043	4 140 888	691 009	117 630	808 639	19.5%	672 074	237 436	909 510	22.0%	1 363 082	355 266	1 718 348	41.5%	606 615	156 009	762 624	39.8%	19.3%
Total Top 19		78 726 766	15 403 742	94 130 508	19 491 896	1 095 435	20 587 331	21.9%	17 921 769	2 091 805	20 013 575	21.3%	37 413 666	3 167 240	40 600 906	43.1%	15 988 341	1 562 072	17 550 414	44.1%	14.0%



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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total			
Eastern Cape																		
A	Buffalo City	BUF	9 415 557	1 219 326	10 634 883	2 667 023	160 140	2 827 164	26,6%	2 420 203	297 440	2 717 643	25,6%	5 087 227	457 560	5 544 806	52,1%	18,2%
B	Nelson Mandela Bay	NMA	16 055 280	1 941 550	17 996 830	13 402 956	1 699 488	15 102 445	83,9%	(3 967 073)	(1 385 557)	(5 352 630)	(29,7%)	9 435 884	313 931	9 749 815	54,2%	(216,1%)
	Total Metros		25 470 837	3 160 876	28 631 713	16 069 980	1 859 629	17 929 608	62,6%	(1 546 870)	(1 088 118)	(2 634 987)	(9,2%)	14 523 110	771 511	15 294 621	53,4%	(138,1%)
B	Dr Beyers Naude	EC101	453 136	73 800	526 937	206 804	79 990	286 794	54,4%	109 825	22 987	132 811	25,2%	216 628	102 977	319 605	79,6%	17,4%
B	Blue Crane Route	EC102	314 333	34 519	348 852	92 700	3 339	96 040	27,7%	69 224	15 781	84 005	24,1%	160 924	19 721	180 645	61,8%	11,8%
B	Makana	EC104	741 972	67 378	809 350	136 365	1 810	138 175	17,1%	159 885	13 569	173 454	21,4%	296 250	15 379	311 629	38,5%	11,0%
B	Ndabambe	EC105	549 852	79 930	629 781	169 789	10 368	180 157	28,6%	158 528	37 549	196 077	31,1%	328 317	47 917	376 234	59,7%	20,0%
B	Sundays River Valley	EC106	256 029	44 338	300 367	75 329	55 784	131 113	43,7%	29 381	10 195	39 576	13,2%	104 710	65 979	170 689	56,8%	(42,2%)
B	Kougep	EC108	1 158 957	79 343	1 238 300	368 241	6 090	374 330	30,2%	272 262	23 206	295 469	23,9%	640 503	29 296	669 799	54,1%	1,0%
B	Kou-Kamma	EC109	189 766	63 737	253 504	74 637	37 849	112 486	44,5%	51 301	7 698	59 000	23,4%	126 138	45 747	171 885	67,8%	(69,0%)
C	Sarah Baartman	DC10	180 617	10 387	191 004	20 927	71	20 998	11,0%	23 360	505	23 865	12,5%	44 287	577	44 864	23,5%	(34,5%)
	Total Sarah Baartman		3 844 662	453 432	4 298 094	1 144 992	195 901	1 340 893	31,2%	872 766	131 691	1 004 457	23,4%	2 017 758	327 592	2 345 350	54,6%	0,2%
B	Mbashe	EC121	371 178	99 402	470 581	59 914	32 244	92 158	19,6%	132 088	36 453	168 541	35,8%	192 002	68 696	260 698	55,4%	14,6%
B	Mquma	EC122	442 587	244 869	687 456	200 541	35 793	236 334	34,4%	132 603	59 909	192 512	28,0%	333 144	95 701	428 846	62,4%	7,4%
B	Civet Koi	EC123	139 085	113 048	252 133	41 978	6 786	48 764	19,3%	36 137	6 447	42 584	16,9%	78 116	13 232	91 348	36,2%	0,0%
B	Amalathi	EC124	240 440	33 877	274 318	82 819	9 053	91 872	33,5%	71 315	13 002	84 317	30,7%	154 134	22 056	176 190	64,2%	19,4%
B	Nggushwa	EC126	174 499	34 353	208 852	67 710	8 588	76 298	36,5%	44 865	8 652	53 517	25,6%	112 575	17 240	129 815	62,2%	23,4%
B	Raymond Mhlaba	EC129	518 967	43 391	562 358	211 551	7 545	219 097	38,0%	120 087	23 716	143 803	25,6%	331 638	31 261	362 899	64,5%	9,9%
C	Amathole	DC12	1 881 380	571 189	2 452 569	628 898	57 066	685 964	28,0%	580 006	161 234	741 240	30,2%	1 208 904	218 300	1 427 204	58,2%	37,9%
	Total Amathole		3 768 146	1 139 929	4 908 075	1 293 412	157 074	1 450 486	29,6%	1 117 101	309 413	1 426 514	29,1%	2 410 513	466 487	2 877 000	58,6%	23,9%
B	Inkula Yethimba	EC131	420 877	30 104	450 980	116 664	63 523	180 188	40,0%	71 230	7 728	79 958	17,5%	187 915	71 252	259 168	57,5%	20,9%
B	Inkula Yethu	EC135	252 640	72 032	324 672	98 273	16 588	114 861	35,4%	75 904	22 083	97 987	30,2%	174 177	38 671	212 848	65,6%	34,0%
B	Emalaheni (EC)	EC136	218 512	66 194	284 706	80 275	23 720	103 995	36,5%	16 102	21 466	37 568	13,2%	96 377	45 176	141 552	49,7%	(51,1%)
B	Dr. A.B. Xuma	EC137	255 565	158 876	414 441	85 320	27 431	112 751	27,4%	78 168	52 862	130 730	31,8%	163 488	79 993	243 481	59,2%	41,8%
B	Sakhiswe	EC138	30 831	170 793	49 448	4 773	54 221	31,7%	40 298	18 702	59 000	34,5%	89 746	23 475	113 221	66,3%	39,7%	
B	Enoch Majimla	EC139	977 920	117 409	1 095 329	389 388	36 489	424 879	38,8%	186 686	59 794	246 480	22,5%	575 085	96 284	671 369	61,3%	79,8%
C	Chris Hani	DC13	1 638 085	597 614	2 235 700	488 619	158 832	647 451	29,0%	463 926	221 091	685 018	30,6%	952 546	379 923	1 332 469	59,6%	12,8%
	Total Chris Hani		3 894 561	1 079 059	4 973 621	1 306 989	331 356	1 638 346	32,9%	932 344	403 417	1 335 761	26,9%	2 239 333	734 773	2 974 107	59,8%	22,0%
B	Elundini	EC141	416 083	133 614	549 697	102 168	17 636	119 804	21,8%	95 205	27 620	122 824	22,3%	197 372	45 255	242 628	44,1%	34,0%
B	Sienou	EC142	325 573	82 881	408 454	124 465	10 724	135 189	33,1%	85 190	25 190	110 380	27,0%	209 655	35 914	245 569	60,1%	1,4%
B	Walker Sisulu	EC145	399 573	33 215	432 788	47 551	7 571	55 122	12,7%	162 071	14 551	176 622	40,8%	209 623	22 122	231 745	53,5%	82,7%
C	Joe Qoabi	DC14	247 033	287 902	534 935	193 630	26 351	220 981	21,3%	77 083	81 528	158 611	15,3%	270 914	107 879	378 793	36,6%	(32,0%)
	Total Joe Qoabi		1 888 261	537 612	2 425 873	468 015	62 282	530 296	21,9%	419 550	148 888	568 438	23,4%	887 564	211 170	1 098 735	45,3%	7,1%
B	Ngguzha Hills	EC153	410 172	132 684	542 857	165 785	15 280	181 064	33,4%	126 727	27 418	154 145	28,4%	292 512	42 697	335 209	61,7%	17,7%
B	Port St Johns	EC154	272 991	124 551	397 542	103 618	83 821	187 338	47,1%	66 954	27 724	94 678	23,8%	170 472	111 545	282 016	70,9%	5,3%
B	Nyanoni	EC155	386 916	243 959	630 875	184 860	111 737	296 597	47,0%	169 783	54 461	224 244	34,8%	349 843	166 228	516 071	61,8%	49,2%
B	Mhlonitso	EC156	285 072	101 714	386 786	137 030	94 308	231 338	59,8%	82 275	27 211	109 486	28,3%	219 305	121 519	340 823	88,1%	33,8%
B	King Sabata Dalindyebo	EC157	1 671 030	222 176	1 893 207	816 135	215 859	1 031 994	54,5%	328 614	59 866	388 300	20,5%	1 144 749	275 544	1 420 294	75,0%	21,1%
C	O R Tambo	DC15	1 813 181	1 266 106	3 079 287	507 937	4 982	512 919	16,7%	436 585	478 505	915 090	29,7%	944 522	483 488	1 428 009	46,4%	121,7%
	Total O. R. Tambo		4 839 362	2 091 191	6 930 553	1 915 265	525 986	2 441 251	35,2%	1 205 938	675 035	1 880 972	27,1%	3 121 203	1 201 021	4 322 223	62,4%	59,0%
B	Mataiele	EC441	514 753	181 717	696 470	199 037	21 497	220 534	31,7%	141 712	50 761	192 473	27,6%	340 750	72 257	413 007	69,3%	24,9%
B	Umtzimvubu	EC442	385 653	314 687	700 341	163 371	9 170	172 541	24,6%	102 772	43 961	146 733	21,6%	266 144	53 130	319 274	45,6%	8,2%
B	Winnie Madikizela-Mandela	EC443	440 094	123 282	563 376	186 931	20 392	207 323	36,8%	145 437	25 478	170 915	30,3%	332 369	45 869	378 238	67,1%	265,9%
B	Ntabankulu	EC444	360 896	136 116	497 012	71 130	13 340	84 469	17,0%	58 581	35 077	93 658	18,8%	129 711	48 617	178 327	38,1%	29,9%
C	Alfred Nzo	DC44	1 046 147	724 649	1 770 796	342 255	53 284	395 539	22,3%	293 201	143 390	436 590	24,7%	635 455	196 674	832 130	47,0%	(6,9%)
	Total Alfred Nzo		2 747 543	1 480 451	4 227 994	962 724	117 683	1 080 406	25,6%	741 704	296 665	1 040 369	24,6%	1 704 428	416 348	2 120 776	50,2%	18,6%
	Total Eastern Cape		46 453 372	9 942 551	56 395 924	23 161 376	3 249 910	26 411 286	46,8%	3 742 534	878 992	4 621 526	8,2%	26 903 910	4 128 902	31 032 812	55,0%	(63,8%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2023

Figures Finalised as at 2024/01/26

R thousands	Code	Main appropriation			First Quarter 2023/24				Second Quarter 2023/24				Year to date: 31 December 2023				Q2 of 2023/24 to Q2 of 2022/24	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Free State																		
A	Mangaung	MAN	9 311 433	1 154 487	10 465 920	2 669 469	(32 300)	2 637 169	25.2%	1 870 656	181 030	2 051 686	19.6%	4 540 125	148 730	4 688 855	44.8%	3.7%
Total Metros			9 311 433	1 154 487	10 465 920	2 669 469	(32 300)	2 637 169	25.2%	1 870 656	181 030	2 051 686	19.6%	4 540 125	148 730	4 688 855	44.8%	3.7%
B	Letsemeng	FS161	231 261	52 209	283 469	36 326	4	36 330	12.8%	54 192	4 008	58 200	20.5%	90 518	4 013	94 531	33.3%	20.2%
B	Kopanong	FS162	374 371	53 856	428 227	41	41	41	0.0%	17	17	17	0.0%	59	-	59	0.0%	(100.0%)
B	Mohaleke	FS163	277 321	50 153	327 474	38 177	5 075	43 252	13.2%	26 370	6 953	33 322	10.2%	64 547	12 028	76 575	23.4%	13.8%
C	Xhariep	DC16	65 113	24 039	89 152	1 223	3 989	5 212	5.8%	19 239	3 508	22 748	25.5%	20 462	7 457	27 959	31.4%	30.5%
Total Xhariep			948 066	180 256	1 128 321	75 768	9 068	84 836	7.5%	99 818	14 470	114 288	10.1%	175 596	23 538	199 124	17.6%	(56.1%)
B	Masilanyana	FS181	420 211	74 068	494 279	45 362	-	45 362	9.2%	(554 035)	-	(554 035)	(112.1%)	(508 673)	-	(508 673)	(102.9%)	(2535.5%)
B	Tokologo	FS182	203 697	90 708	294 405	17 163	57 233	74 395	25.3%	41 746	60 472	102 218	34.7%	58 909	117 704	176 613	60.0%	156.2%
B	Tswelole	FS183	214 996	40 838	255 834	87 910	41	87 951	34.4%	57 712	664	58 376	22.8%	145 622	706	146 327	57.2%	7.2%
B	Matjhabeng	FS184	4 158 412	202 914	4 361 326	978 752	35 994	1 014 746	23.3%	875 287	54 039	929 326	21.3%	1 854 039	90 032	1 944 071	44.6%	13.2%
B	Nala	FS185	534 054	44 590	578 644	50 694	11 093	61 787	10.7%	99 930	10 842	110 773	19.1%	150 624	21 935	172 560	29.8%	(19.2%)
C	Lujwaleputswa	DC18	159 413	7 400	166 813	63 665	942	64 608	38.7%	51 541	758	52 299	31.4%	115 206	1 700	116 906	70.1%	1156.3%
Total Lujwaleputswa			5 690 774	460 517	6 151 291	1 243 546	105 303	1 348 849	21.9%	572 181	126 775	698 957	11.4%	1 815 727	232 078	2 047 805	33.3%	(35.3%)
B	Seisoetso	FS191	658 965	231 198	890 163	218 710	23 489	242 199	27.2%	196 304	30 228	226 531	25.5%	415 014	53 717	468 730	52.7%	(7.2%)
B	Dhlabeng	FS192	1 047 130	131 484	1 178 614	284 634	5 466	290 099	24.6%	245 029	26 760	271 789	23.1%	529 663	32 226	561 889	47.7%	20.1%
B	Netosana	FS193	462 441	197 218	659 659	162 075	30 766	192 842	29.2%	155 700	10 619	166 318	25.2%	317 775	41 385	359 160	54.4%	24.9%
B	Matjhabeng	FS194	1 705 903	280 614	1 986 517	514 548	36 457	551 005	27.7%	433 794	26 660	460 454	23.2%	948 342	63 117	1 011 459	50.9%	(3.4%)
B	Phumelela	FS195	249 006	60 180	309 186	64 138	6 896	71 034	23.0%	50 612	7 144	57 756	18.7%	114 749	14 041	128 790	41.7%	123.4%
B	Marisapa	FS196	424 576	41 196	465 771	43	43	43	0.0%	40 012	1 995	42 008	9.0%	40 065	1 995	42 061	9.0%	(2699.2%)
C	Thabo Mofutsanyana	DC19	159 933	1 450	161 383	58 683	-	58 683	36.4%	51 526	-	51 526	32.0%	110 209	-	110 209	68.4%	25.2%
Total Thabo Mofutsanyana			4 707 255	943 340	5 650 595	1 302 831	103 074	1 405 905	24.9%	1 172 976	103 407	1 276 382	22.6%	2 475 806	206 481	2 682 287	47.5%	11.4%
B	Mogaka	FS201	1 191 279	134 568	1 325 847	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
B	Ngwalhe	FS203	1 056 344	153 235	1 209 579	209 633	3 930	213 563	17.7%	233 399	19 263	252 662	20.9%	443 032	23 183	466 216	38.5%	45.1%
B	Masemaholo	FS204	1 789 624	208 792	1 998 415	461 464	5 633	467 297	23.4%	422 339	23 227	445 566	22.3%	883 803	29 069	912 863	45.7%	4.6%
B	Matjaba	FS205	283 101	57 907	341 008	95 915	167	96 081	28.2%	89 027	5 521	94 548	27.7%	184 941	5 687	190 629	55.9%	23.1%
C	Fezile Dabi	DC20	185 016	3 100	188 116	74 566	13	74 579	39.6%	60 020	60 319	120 339	32.1%	134 586	312	134 898	71.7%	2200.9%
Total Fezile Dabi			4 505 563	557 602	5 063 165	841 578	9 942	851 520	16.8%	804 785	48 300	853 085	16.8%	1 646 363	58 243	1 704 605	33.7%	(10.5%)
Total Free State			25 163 091	3 296 201	28 459 292	6 133 191	195 087	6 328 278	22.2%	4 520 416	473 982	4 994 398	17.5%	10 653 607	669 069	11 322 676	39.8%	(7.8%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2023

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R thousands	Code	Main appropriation			First Quarter 2023/24				Second Quarter 2023/24				Year to date: 31 December 2023				Q2 of 2023/24 to Q2 of 2022/24	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Gauteng																		
A	City of Ekurhuleni	EKU	55 326 542	2 767 670	58 094 213	15 016 369	217 658	15 234 027	26,2%	13 073 427	486 154	13 559 581	23,3%	28 089 797	703 811	28 793 608	49,6%	3,8%
A	City of Johannesburg	JHB	75 393 870	7 642 206	83 036 076	20 707 711	924 276	21 631 987	26,1%	20 933 049	1 249 695	22 182 744	26,7%	41 640 760	2 173 972	43 814 732	52,8%	130,1%
A	City of Tshwane	TSH	44 704 931	2 228 222	46 933 153	13 559 215	82 152	13 641 367	29,1%	14 545 306	464 468	15 009 774	32,0%	28 104 521	546 619	28 651 140	61,0%	401,1%
Total Metros			175 425 343	12 638 098	188 063 441	49 283 295	1 224 086	50 507 381	26,9%	48 551 782	2 200 317	50 752 099	27,0%	97 835 077	3 424 402	101 259 480	53,8%	97,5%
B	Emalahle	GT421	7 960 575	539 983	8 500 557	2 232 361	9 588	2 232 219	26,3%	1 810 400	31 761	1 842 161	21,7%	4 042 762	37 638	4 080 400	48,0%	0,3%
B	Midvaal	GT422	1 694 996	259 822	1 954 819	442 089	27 769	469 858	24,0%	381 633	54 197	435 831	22,3%	823 722	81 967	905 689	46,3%	2,4%
B	Lesedi	GT423	1 209 418	87 314	1 296 732	357 904	-	357 904	27,6%	294 680	28 237	322 917	24,9%	652 584	28 237	680 820	52,5%	18,4%
C	Sedibeng	DC42	408 337	2 167	410 504	144 771	319	145 090	35,3%	129 454	92	129 546	31,6%	274 225	411	274 636	66,9%	2,7%
Total Sedibeng			11 273 326	889 066	12 162 392	3 177 125	33 946	3 211 071	26,4%	2 616 167	114 307	2 730 474	22,5%	5 793 292	148 253	5 941 545	48,9%	2,6%
B	Mogale City	GT481	3 942 644	7 159 623	11 102 267	1 056 983	53 723	1 110 306	10,0%	1 028 380	128 005	1 156 385	10,4%	2 084 963	181 728	2 266 691	20,4%	34,9%
B	Merapong City	GT484	2 246 908	193 936	2 440 844	619 893	20 210	640 103	26,2%	377 325	27 935	405 261	16,6%	997 218	48 145	1 045 364	42,6%	(22,4%)
B	Rand West City	GT485	2 727 261	245 658	2 972 919	760 700	76 301	837 001	28,2%	673 915	65 788	739 703	24,9%	1 434 614	142 089	1 576 704	53,0%	12,9%
C	West Rand	DC48	303 828	3 000	306 828	104 019	689	104 708	34,1%	96 359	29	96 389	31,4%	200 378	719	201 097	65,5%	10,8%
Total West Rand			9 222 641	7 602 217	16 824 857	2 541 195	150 923	2 692 118	16,0%	2 175 980	221 758	2 397 738	14,3%	4 717 175	372 682	5 089 856	30,3%	13,0%
Total Gauteng			195 921 310	21 129 381	217 050 691	55 001 615	1 408 955	56 410 570	26,0%	53 343 929	2 536 381	55 880 311	25,7%	108 345 544	3 945 337	112 290 881	51,7%	83,3%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2023

Figures Finalised as at 2024/01/26

R thousands	Code	Main appropriation			First Quarter 2023/24			Second Quarter 2023/24			Year to date: 31 December 2023			Total Revenue as % of Main app	Q2 of 2022/23 to Q2 of 2023/24			
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue			Capital Revenue	Total	
Kwazulu-Natal																		
A	eThekweni	ETH	52 562 916	8 143 224	60 706 140	14 408 216	520 517	14 928 733	24,6%	13 522 605	1 008 865	14 531 470	23,9%	27 930 822	1 529 382	29 460 203	48,5%	9,3%
	Total Metros		52 562 916	8 143 224	60 706 140	14 408 216	520 517	14 928 733	24,6%	13 522 605	1 008 865	14 531 470	23,9%	27 930 822	1 529 382	29 460 203	48,5%	9,3%
B	Umdoni	KZN212	368 149	54 356	422 505	140 811	13 433	154 244	36,5%	93 250	17 766	111 016	26,3%	234 060	31 200	265 260	62,8%	(15,6%)
B	Umnumbi	KZN213	219 882	94 051	313 933	92 359	10 062	102 421	32,6%	69 610	15 011	84 620	27,0%	161 969	25 073	187 042	59,6%	2,2%
B	uMkwelabantu	KZN214	204 177	47 122	251 300	64 516	3 657	68 173	27,1%	61 554	6 579	68 133	27,1%	126 070	10 236	136 306	54,2%	(13,4%)
B	Ray Nkonyeni	KZN216	1 251 108	150 853	1 402 000	405 299	33 350	438 650	31,3%	365 863	36 233	402 096	28,7%	771 162	69 583	840 745	60,0%	14,1%
C	Ugu	DC21	1 287 912	454 992	1 742 904	406 014	83 040	489 054	28,1%	368 039	97 343	465 382	26,7%	774 052	180 383	954 436	54,8%	14,9%
	Total Ugu		3 331 028	801 414	4 132 442	1 108 998	143 543	1 252 542	30,3%	958 316	172 932	1 131 247	27,4%	2 067 314	316 475	2 383 789	57,7%	7,7%
B	uMshwathi	KZN221	220 539	45 670	266 209	80 654	13 202	93 856	35,3%	67 973	16 044	84 017	31,6%	148 627	29 247	177 874	66,8%	20,5%
B	uMngeni	KZN222	571 897	83 818	655 715	147 702	959	148 660	22,7%	136 393	(950)	135 442	20,7%	284 065	(8)	284 057	43,3%	4,9%
B	Moptana	KZN223	200 217	20 828	221 045	42 885	1 693	44 577	20,2%	30 906	6 519	37 425	16,9%	73 791	8 212	82 003	37,1%	(21,8%)
B	Impende	KZN224	64 448	13 369	77 817	24 538	4 515	29 052	37,3%	23 246	2 491	25 737	33,1%	47 784	7 006	54 789	70,4%	8,6%
B	Maurduzi	KZN225	8 120 726	768 760	8 889 486	2 006 218	61 515	2 067 732	23,3%	1 491 614	148 446	1 640 060	18,4%	3 487 832	209 961	3 707 792	41,7%	(8,8%)
B	Mhambethini	KZN226	126 922	22 922	149 844	46 941	9 024	55 965	37,3%	40 030	6 150	46 181	30,8%	86 971	15 174	102 145	68,2%	(3,0%)
B	Richmond	KZN227	154 499	24 324	178 824	60 569	7 921	68 490	38,3%	40 739	5 568	46 307	26,1%	101 309	13 878	115 187	64,4%	11,7%
C	uMgungundlovu	DC22	1 405 804	184 315	1 590 119	453 467	43 566	497 033	31,3%	402 298	73 658	475 956	29,9%	855 765	117 224	972 989	61,2%	17,5%
	Total uMgungundlovu		10 865 052	1 164 006	12 029 057	2 862 973	142 394	3 005 367	25,0%	2 233 200	258 305	2 491 505	20,7%	5 096 173	400 699	5 496 872	45,7%	(3,6%)
B	Okhahlamba	KZN235	213 040	34 234	247 274	83 808	14 902	98 709	39,9%	65 366	10 233	75 599	30,6%	149 174	25 135	174 309	70,5%	3,1%
B	Inkosi Langalibalele	KZN237	718 038	54 004	772 042	245 901	32 590	278 491	36,1%	131 141	28 903	159 945	20,7%	377 043	61 093	438 136	56,8%	(13,0%)
B	Alfred Duma	KZN238	1 289 873	131 061	1 420 934	414 695	20 031	434 616	30,6%	364 410	24 374	388 784	27,3%	778 996	44 465	823 460	57,9%	11,4%
C	Ulthukela	DC23	882 331	308 395	1 190 726	325 967	25 018	350 985	29,4%	272 588	89 250	361 838	30,4%	597 656	114 268	711 923	59,8%	42,7%
	Total Ulthukela		3 103 282	528 295	3 631 577	1 069 361	92 540	1 161 901	32,0%	833 506	152 360	985 867	27,1%	1 902 868	244 900	2 147 768	59,1%	14,7%
B	Endumeni	KZN241	435 205	25 669	460 874	113 754	1 787	115 541	25,1%	93 897	2 217	96 114	20,9%	207 651	4 004	211 655	45,9%	20,7%
B	Nquthu	KZN242	282 002	60 608	342 610	92 571	13 599	106 170	31,0%	85 920	20 389	106 309	31,0%	178 491	33 988	212 479	62,0%	9,9%
B	Mlilanga	KZN244	281 928	57 868	339 796	103 726	9 735	113 461	33,4%	96 803	16 779	113 582	33,4%	200 528	26 514	227 043	66,8%	(65,2%)
B	Umtotyi	KZN245	380 694	39 698	420 392	116 106	11 066	127 172	30,3%	103 599	9 961	113 560	27,0%	219 705	21 027	240 732	67,3%	6,9%
C	Umtinyathi	DC24	665 972	371 253	1 037 225	237 695	43 202	280 897	27,1%	194 774	69 419	264 193	25,5%	432 470	112 620	545 090	52,6%	50,9%
	Total Umtinyathi		2 045 801	555 195	2 600 996	663 853	79 388	743 241	28,6%	574 993	118 765	693 758	26,7%	1 238 846	198 153	1 436 999	55,2%	9,4%
B	Newcastle	KZN252	2 355 468	255 338	2 610 806	690 716	26 731	717 447	27,5%	617 593	82 689	700 282	26,8%	1 308 309	190 420	1 417 729	54,3%	49,8%
B	Emadlangeni	KZN253	124 667	39 051	163 717	49 758	9 067	58 825	35,9%	39 905	8 869	48 774	29,8%	89 663	17 926	107 589	65,7%	29,0%
B	Danihauser	KZN254	199 869	52 996	252 865	60 954	5 326	66 280	26,2%	51 081	9 860	60 941	24,1%	112 035	15 217	127 251	50,3%	(5,7%)
C	Amajuba	DC25	284 392	83 693	368 085	109 247	7 885	117 232	31,8%	84 312	21 467	105 779	28,7%	193 560	29 442	223 002	60,6%	23,1%
	Total Amajuba		2 964 396	431 077	3 395 474	910 675	49 110	959 785	28,3%	792 892	122 895	915 787	27,0%	1 703 567	172 005	1 875 572	55,2%	39,6%
B	eDumbe	KZN261	210 761	36 938	247 699	94 614	15 781	110 395	44,6%	74 560	34 318	108 878	44,0%	169 173	50 100	219 273	88,5%	72,3%
B	uPhongolo	KZN262	314 936	43 124	358 060	104 494	6 214	110 708	30,9%	97 594	4 117	102 051	28,5%	202 428	10 331	212 759	59,4%	(0,6%)
B	Abasobu	KZN263	786 412	83 440	869 852	220 400	5 510	225 910	26,0%	214 689	11 085	225 774	26,0%	435 090	16 594	451 684	51,9%	15,7%
B	Nongoma	KZN265	245 247	49 623	294 870	108 095	9 295	117 390	39,8%	77 124	12 831	89 955	30,5%	185 219	22 126	207 345	70,3%	3,5%
B	Ulundi	KZN266	466 129	40 776	506 904	178 705	13 841	192 546	38,0%	117 247	8 335	125 583	24,8%	295 952	22 177	318 129	62,8%	5,7%
C	Zululand	DC26	718 248	1 508 672	2 226 920	333 112	107 188	440 300	29,2%	231 293	305 378	536 671	35,6%	564 405	412 566	976 971	64,8%	74,2%
	Total Zululand		2 741 733	1 044 326	3 786 058	1 039 420	157 829	1 197 249	31,6%	812 847	376 065	1 188 911	31,4%	1 852 267	533 893	2 386 160	63,0%	35,9%
B	Umkhanyakade	KZN271	176 689	58 829	235 518	109 034	3 639	112 673	33,0%	86 535	5 598	92 133	28,1%	197 969	15 238	213 207	61,6%	124,2%
B	Jozi	KZN272	318 514	44 865	363 380	122 222	12 165	135 417	37,3%	98 927	20 851	119 768	33,0%	222 148	33 026	255 175	70,2%	10,9%
B	Mtshatsha	KZN275	337 008	47 566	384 574	133 552	8 326	141 879	36,9%	101 799	7 775	109 574	28,5%	235 351	16 102	251 453	65,4%	17,5%
B	Hlabisa Big Five	KZN276	196 504	35 190	231 694	81 240	4 555	85 795	37,0%	59 840	10 563	70 393	30,4%	141 080	15 108	156 188	67,4%	24,8%
C	Umkhanyakade	DC27	671 896	233 671	905 567	273 393	40 602	313 995	34,7%	182 819	67 310	250 129	27,6%	456 213	107 912	564 125	62,3%	9,2%
	Total Umkhanyakade		1 800 610	420 112	2 220 722	720 441	69 318	789 759	35,6%	531 921	112 067	643 988	29,0%	1 252 362	181 385	1 433 747	64,6%	21,8%
B	Mkizizi	KZN281	223 196	40 311	263 507	83 824	10 495	94 419	35,8%	67 169	24 629	91 799	34,8%	151 094	35 124	186 218	70,7%	24,3%
B	uMhlatuze	KZN282	4 931 451	802 941	5 734 392	1 479 474	193 901	1 673 375	29,2%	1 133 786	266 572	1 400 353	24,4%	2 613 260	460 658	3 073 919	53,6%	11,7%
B	uMlalazi	KZN284	472 479	110 155	582 634	183 126	6 467	189 593	32,5%	132 764	48 897	181 662	31,2%	315 891	55 364	371 255	63,7%	8,2%
B	Mhlonjaneni	KZN285	191 860	35 933	227 793	65 101	9 969	75 070	33,0%	52 833	6 567	59 400	26,1%	117 934	16 536	134 470	59,0%	9,7%
B	Nkandla	KZN286	237 575	43 469	281 045													

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R thousands	Code	Main appropriation			First Quarter 2023/24				Second Quarter 2023/24				Year to date: 31 December 2023				Total Revenue as % of Main app	Q2 of 2022/23 to Q2 of 2023/24
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total			
Limpopo																		
B	Greater Giyani	LIM331	539 825	214 991	754 815	41 936	53 325	95 260	12,6%	48 842	55 516	104 358	13,8%	90 778	108 840	199 618	26,4%	(46,0%)
B	Greater Letaba	LIM332	467 049	110 032	577 081	184 390	24 124	208 514	36,1%	150 286	30 794	181 080	31,4%	334 675	54 918	389 594	67,5%	7,5%
B	Greater Tzaneen	LIM333	1 613 783	190 705	1 804 488	560 421	21 030	581 451	32,2%	460 213	41 474	501 687	27,8%	1 020 634	62 505	1 083 138	60,0%	78,2%
B	Es-Pheko	LIM334	676 346	64 766	741 112	170 352	11 286	181 638	24,5%	203 710	12 166	215 876	29,1%	374 061	23 452	397 514	53,6%	104,9%
B	Manleng	LIM335	348 971	167 916	516 887	123 869	46 842	170 711	33,0%	109 632	39 897	149 529	28,7%	232 501	86 739	319 240	61,8%	(7,0%)
C	Mopani	DC33	1 690 322	450 742	2 141 064	535 663	91 793	627 457	29,3%	483 287	100 325	583 613	27,3%	1 018 951	192 118	1 211 069	56,6%	9,1%
	Total Mopani		5 336 295	1 199 152	6 535 447	1 616 630	248 401	1 865 031	28,5%	1 454 969	280 173	1 735 143	26,5%	3 071 600	528 574	3 600 173	55,1%	20,2%
B	Musina	LIM341	530 868	80 036	610 904	175 219	5 723	180 943	29,6%	139 849	14 277	154 126	25,2%	315 068	20 001	335 069	54,8%	24,8%
B	Thulamela	LIM343	897 697	343 559	1 241 255	321 167	38 267	359 434	29,0%	283 321	73 704	357 025	28,8%	604 487	111 971	716 459	57,7%	8,1%
B	Matladi	LIM344	1 395 877	503 877	1 899 754	380 094	92 491	472 585	23,8%	283 738	79 520	363 258	19,1%	643 832	172 011	815 843	42,9%	3,3%
B	Collins Chabane	LIM345	662 484	325 650	988 134	199 856	106 153	306 009	31,0%	161 438	96 105	257 544	26,1%	361 294	202 259	563 553	57,0%	2,5%
C	Vhembe	DC34	2 439 118	896 189	3 335 307	631 316	126 140	757 456	22,7%	489 229	199 719	688 948	20,7%	1 120 545	325 859	1 446 404	43,4%	70,5%
	Total Vhembe		5 926 044	2 149 310	8 075 354	1 687 652	368 775	2 056 427	25,5%	1 357 574	463 326	1 820 900	22,5%	3 045 227	832 101	3 877 327	48,0%	24,6%
B	Bloubaerg	LIM351	352 990	86 892	439 882	175 064	7 813	182 877	41,6%	9 844	20 138	29 983	6,8%	184 908	27 951	212 859	48,4%	(75,9%)
B	Mkomoti	LIM353	274 777	72 380	347 157	89 654	16 972	106 626	30,7%	78 445	22 097	100 542	29,0%	168 099	39 069	207 168	59,7%	(38,5%)
B	Polokwane	LIM354	4 945 302	797 239	5 742 541	1 327 698	184 109	1 511 807	26,3%	1 164 563	221 314	1 385 877	24,1%	2 492 261	405 423	2 897 684	50,5%	18,4%
B	Lepelle-Nkumpi	LIM355	713 726	299 563	1 013 289	161 252	14 343	175 595	17,3%	143 080	4 814	147 893	14,6%	304 332	19 157	323 489	31,9%	35,4%
C	Capricorn	DC35	967 645	420 353	1 387 998	368 371	182 474	550 845	39,7%	309 856	183 651	493 507	35,6%	678 228	366 124	1 044 352	75,2%	19,9%
	Total Capricorn		7 254 440	1 676 427	8 930 867	2 122 039	405 711	2 527 750	28,3%	1 705 789	452 013	2 157 802	24,2%	3 827 828	857 724	4 685 552	52,5%	9,1%
B	Thabazimbi	LIM361	550 934	108 463	659 396	53 953	2 456	56 409	8,6%	106 047	20 527	126 575	19,2%	180 000	22 963	202 963	27,8%	68,2%
B	Lephalale	LIM362	789 635	108 397	898 032	281 711	16 509	298 220	31,1%	214 091	37 948	252 039	28,1%	475 802	54 467	530 269	59,2%	39,4%
B	Bela Bela	LIM366	555 869	92 693	648 562	146 776	16 768	163 545	25,2%	128 784	20 035	148 818	22,9%	275 560	36 803	312 363	48,2%	(6,5%)
B	Mogalakwena	LIM367	1 418 183	311 599	1 729 781	382 011	64 375	426 386	24,6%	356 711	175 257	531 968	30,8%	718 722	239 632	958 354	55,4%	63,7%
B	Modimolle-Mookgopong	LIM368	868 609	219 833	1 088 442	232 846	32 041	264 887	24,3%	264 610	74 878	339 488	31,2%	497 456	106 920	604 376	55,5%	57,8%
C	Waterberg	DC36	159 512	150	159 662	64 659	-	64 659	40,6%	52 095	-	52 095	32,6%	116 954	-	116 954	73,3%	4,7%
	Total Waterberg		4 342 741	839 134	5 181 874	1 122 156	132 150	1 254 305	24,2%	1 122 338	328 645	1 450 983	28,0%	2 244 494	460 795	2 705 289	52,2%	43,9%
B	Ephraim Mogale	LIM471	375 827	79 359	455 186	28 725	6 190	34 915	7,7%	110 696	15 253	125 949	27,7%	139 421	21 442	160 864	35,3%	39,6%
B	Elias Mokoaledi	LIM472	680 764	84 156	764 920	199 601	6 825	206 426	27,0%	151 354	21 622	172 976	22,6%	350 955	28 447	379 402	49,6%	(5,4%)
B	Makhduthamaga	LIM473	457 809	236 116	693 925	163 164	46 470	209 634	30,2%	133 034	56 051	189 085	27,2%	296 198	102 521	398 718	57,5%	5,8%
B	Tubatse Felaikgomo	LIM476	915 422	299 863	1 215 285	329 256	99 144	428 399	35,3%	272 661	145 038	417 699	34,4%	601 917	244 182	846 098	69,6%	26,7%
C	Sekukhune	DC47	1 273 052	593 743	1 866 795	486 800	33 708	520 508	27,9%	178 418	118 772	297 190	15,9%	665 218	152 480	817 698	43,8%	(24,3%)
	Total Sekukhune		3 702 873	1 293 238	4 996 111	1 207 546	192 336	1 399 882	28,0%	846 163	356 737	1 202 900	24,1%	2 053 709	549 073	2 602 781	52,1%	2,4%
	Total Limpopo		26 562 393	7 157 260	33 719 653	7 756 023	1 347 372	9 103 395	27,0%	6 486 833	1 880 893	8 367 727	24,8%	14 242 856	3 228 266	17 471 122	51,8%	18,4%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2023

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R thousands	Code	Main appropriation			First Quarter 2023/24				Second Quarter 2023/24				Year to date: 31 December 2023				Q2 of 2022/23 to Q2 of 2023/24	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Mpumalanga																		
B	Albert Luthuli	MP301	724 446	20 500	744 946	15 730	30 200	45 930	6.2%	191 476	90 032	281 508	37.8%	207 206	120 232	327 438	44.0%	10.8%
B	Mskaligwa	MP302	1 070 078	166 448	1 236 526	292 680	42 796	335 476	27.1%	262 599	28 731	291 330	23.6%	555 279	71 527	626 806	50.7%	(31.7%)
B	Mkhondo	MP303	762 712	82 002	844 713	61 414	27 961	89 375	10.6%	209 095	20 667	229 762	27.2%	270 509	48 628	319 137	37.8%	11.5%
B	Friday Kd Seme (MP)	MP304	526 612	52 357	577 969	134 046	9 557	143 603	24.8%	111 351	16 674	128 025	22.2%	245 397	26 231	271 628	47.0%	14.6%
B	Lekwa	MP305	1 133 123	75 687	1 208 809	291 032	17 322	308 355	25.5%	218 924	12 156	231 079	19.0%	507 966	29 478	537 434	44.5%	(8.8%)
B	Dipaleseng	MP306	354 211	36 500	390 711	94 743	6 920	101 663	26.0%	91 541	8 987	100 528	25.7%	186 284	15 907	202 191	51.7%	12.9%
B	Govan Mbeki	MP307	3 087 553	123 427	3 210 980	639 775	46 548	686 323	21.4%	655 380	38 698	694 078	21.6%	1 295 155	85 246	1 380 401	43.0%	16.3%
C	Gert Sibande	DC30	391 721	-	391 721	249 974	-	249 974	63.8%	252 555	-	252 555	64.5%	502 529	-	502 529	128.3%	111.7%
Total Gert Sibande			8 049 457	556 920	8 606 377	1 779 394	181 305	1 960 699	22.8%	1 990 921	215 944	2 206 865	25.6%	3 770 315	397 249	4 167 564	48.4%	7.4%
B	Victor Khanye	MP311	806 580	67 531	876 111	182 436	9 545	191 982	21.9%	128 168	6 296	132 463	15.1%	308 605	15 941	324 446	37.0%	(16.4%)
B	Emalahleni (MP)	MP312	4 709 690	241 269	4 950 958	1 124 693	40 340	1 165 033	23.5%	578 512	37 358	615 870	12.4%	1 703 205	77 699	1 780 903	36.0%	(35.1%)
B	Steve Tshwete	MP313	2 361 424	234 741	2 596 165	570 043	22 558	592 601	22.8%	540 747	71 965	612 713	23.6%	1 110 790	94 523	1 205 313	46.4%	(6.0%)
B	Emakhazeni	MP314	357 859	58 091	415 950	104 752	3 773	108 525	26.1%	70 109	13 432	83 542	20.1%	174 862	17 205	192 067	46.2%	12.5%
B	Thembisile Hani	MP315	894 128	274 269	1 168 397	343 719	53 583	397 301	34.0%	309 810	86 030	395 839	33.9%	653 528	139 612	793 141	67.9%	60.1%
B	Dr. S. Mooka	MP316	717 377	160 610	877 987	252 935	13 189	266 123	30.3%	222 643	52 269	274 912	31.3%	475 578	65 457	541 035	61.6%	14.4%
C	Nkangala	DC31	526 129	55 195	581 324	280 639	2 220	282 860	26.8%	279 023	13 789	292 812	29.8%	539 663	16 009	555 672	56.6%	76.3%
Total Nkangala			10 775 186	1 091 705	11 866 891	2 839 218	145 208	2 984 426	25.1%	2 127 012	281 139	2 408 151	20.3%	4 966 230	426 347	5 392 577	45.4%	(3.3%)
B	Thabazane	MP321	754 210	164 616	918 826	206 092	11 324	217 415	23.7%	166 318	35 678	201 995	22.0%	372 409	47 001	419 411	45.6%	7.4%
B	Nkomaz	MP324	1 238 053	390 121	1 628 174	432 256	59 086	491 342	30.2%	386 642	82 030	468 671	27.6%	798 898	141 116	940 014	57.7%	8.1%
B	Dustbuckridge	MP325	1 461 921	75 143	1 537 064	544 897	127 891	672 788	30.4%	452 145	102 208	554 353	25.0%	997 042	230 099	1 227 142	55.4%	25.9%
B	City of Mbombela	MP326	4 154 810	645 474	4 800 284	1 218 114	143 059	1 361 173	28.4%	1 055 005	197 709	1 252 714	26.1%	2 273 118	340 758	2 613 876	54.5%	19.4%
C	Ehlanzeni	DC32	312 987	34 614	347 600	126 549	6 066	132 615	36.2%	109 645	31 028	140 673	40.5%	236 194	37 094	273 288	78.6%	32.9%
Total Ehlanzeni			7 921 981	1 986 308	9 908 289	2 527 908	347 426	2 875 334	29.0%	2 149 754	448 653	2 598 407	26.2%	4 677 662	796 079	5 473 741	55.2%	18.2%
Total Mpumalanga			26 746 624	3 634 933	30 381 557	7 146 520	673 938	7 820 458	25.7%	6 267 687	945 736	7 213 423	23.7%	13 414 207	1 619 674	15 033 881	49.5%	6.9%

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R thousands	Code	Main appropriation			First Quarter 2023/24				Second Quarter 2023/24				Year to date: 31 December 2023				Q2 of 2022/23 to Q2 of 2023/24	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Northern Cape																		
B	Joe Morolong	NC451	287 336	137 121	424 457	96 636	8 336	104 972	24,7%	86 501	13 789	100 290	23,6%	183 137	22 125	205 262	48,4%	81,3%
B	Ga-Segonyana	NC452	623 249	190 734	813 983	177 004	34 036	211 040	25,9%	151 386	52 945	204 331	25,1%	328 391	86 980	415 371	51,0%	9,6%
B	Gamagana	NC453	703 065	31 510	734 575	147 475	636	148 112	20,2%	145 444	4 622	150 066	20,4%	292 919	5 258	298 177	40,6%	16,1%
C	John Tsolo Gaetsewe	DC45	120 162	250	120 412	47 810	-	47 810	39,7%	40 487	213	40 700	33,8%	88 297	213	88 510	73,5%	5,8%
	Total John Tsolo Gaetsewe		1 733 832	359 615	2 093 447	468 925	43 008	511 933	24,5%	423 818	71 559	495 387	23,7%	892 744	114 576	1 007 320	48,1%	21,0%
B	Richardsveld	NC061	117 652	17 986	135 638	668	16 385	16 316	12,0%	19 239	2 421	21 660	16,0%	19 171	18 805	37 976	28,0%	138,3%
B	Nama Khoi	NC062	411 638	55 899	467 537	135 528	29	135 556	29,0%	73 422	2 675	76 097	16,3%	208 950	2 704	211 653	45,3%	25,4%
B	Kamesberg	NC064	78 756	13 589	92 344	30 596	-	30 596	33,1%	7 980	287	8 267	9,0%	38 576	287	38 863	42,1%	(11,6%)
B	Hantam	NC065	129 100	155 401	284 501	34 224	26 265	60 489	21,3%	13 183	61 841	75 024	26,4%	47 407	88 106	135 512	47,8%	261,4%
B	Karoo Hoogland	NC066	79 565	22 333	101 898	6 952	3 915	10 866	10,7%	21 963	4 861	26 824	26,3%	28 914	8 795	37 709	37,0%	(8,5%)
B	Khai-Ma	NC067	75 929	14 107	90 036	14 812	2 299	17 111	19,0%	20 239	4 321	24 560	27,3%	35 051	6 620	41 671	46,3%	57,4%
C	Namakwa	DC6	82 342	1 115	83 457	26 458	-	26 458	31,7%	24 142	47	24 189	29,0%	50 600	47	50 647	60,7%	6,5%
	Total Namakwa		974 982	280 430	1 255 412	248 501	48 892	297 393	23,7%	180 167	76 472	256 639	20,4%	428 668	125 364	554 032	44,1%	52,9%
B	Ubutu	NC071	164 258	37 819	202 077	10 386	1 631	12 016	5,9%	14 780	5 587	20 367	10,1%	25 166	7 217	32 383	16,0%	2,7%
B	Umsobomvu	NC072	223 184	30 579	253 763	69 290	1 105	70 395	27,7%	57 653	7 321	64 974	25,6%	126 943	8 426	135 369	53,3%	24,9%
B	Emthanjeni	NC073	308 441	47 634	356 075	(185 803)	3 157	(182 646)	(51,3%)	70 565	7 628	78 192	22,0%	(115 238)	10 784	(104 454)	(29,3%)	63,8%
B	Kareeberg	NC074	96 689	9 172	105 861	3 542	1	3 543	3,3%	2 461	719	3 180	3,0%	6 003	720	6 723	6,4%	(61,5%)
B	Renosterberg	NC075	62 579	7 998	70 577	20 108	2 083	22 191	31,4%	22 377	4 428	26 806	38,0%	42 485	6 512	48 997	69,4%	118,8%
B	Thembelihle	NC076	105 696	21 401	127 097	7 747	493	8 240	6,5%	18 404	576	18 980	14,9%	26 151	1 069	27 220	21,4%	4,4%
B	Siyathemba	NC077	153 331	30 439	183 770	19 173	2 224	21 397	11,6%	36 758	2 720	39 477	21,5%	55 531	4 944	60 474	33,1%	11,4%
B	Siyayonema	NC078	209 035	28 371	237 406	54 978	354	55 332	23,3%	49 785	2 962	52 746	22,2%	104 763	3 318	108 079	45,5%	41,3%
C	Pitsoy Ka Seme (NC)	DC7	72 672	1 150	73 822	34 249	321	34 570	46,8%	22 514	134	22 647	30,7%	56 763	455	57 217	77,5%	(9,2%)
	Total Pitsoy Ka Seme (NC)		1 395 885	214 563	1 610 448	33 671	11 368	45 039	2,8%	295 296	32 074	327 370	20,3%	328 967	43 442	372 409	23,1%	27,9%
B	Ka! Ga! Ga! Garib	NC082	368 800	37 910	406 710	21 431	5 237	26 668	6,6%	79 319	4 280	83 599	20,6%	100 750	9 517	110 267	27,1%	232,7%
B	Khais	NC084	78 134	21 331	99 465	22 876	5 651	28 528	28,7%	19 103	2 819	21 922	22,0%	41 979	6 471	48 450	50,7%	77,1%
B	Tsankabane	NC085	247 576	40 406	287 982	10 805	-	10 805	3,8%	35 875	4 867	40 742	14,1%	46 980	4 867	51 847	17,9%	31,8%
B	kgatlapelle	NC086	133 354	24 332	157 686	31 165	15 351	46 516	29,5%	17 449	40 254	57 703	36,6%	48 615	55 604	104 219	66,1%	117,8%
B	David Kruper	NC087	978 810	125 754	1 104 564	244 634	11 869	256 503	23,2%	224 828	30 583	255 411	23,1%	469 461	42 452	511 913	46,3%	5,2%
C	Z F Mgcawu	DC8	91 824	2 740	94 564	419	727	1 147	1,2%	2 736	342	3 078	3,3%	3 155	1 070	4 225	4,5%	(88,4%)
	Total Z F Mgcawu		1 898 498	252 472	2 150 970	331 331	38 835	370 165	17,2%	379 309	83 145	462 454	21,5%	710 640	121 980	832 620	38,7%	26,9%
B	Sol Plaatje	NC091	2 719 004	240 473	2 959 477	852 871	10 203	863 074	29,1%	641 282	28 740	670 022	22,6%	1 494 153	38 943	1 533 096	51,6%	20,3%
B	Dikgatlong	NC092	304 249	50 258	354 507	99 306	5 059	104 366	29,4%	22 327	626	22 953	6,5%	121 633	5 686	127 319	35,9%	(67,2%)
B	Magareng	NC093	162 062	55 257	217 319	38 387	5 002	43 389	20,0%	41 993	18 336	60 329	27,8%	80 380	23 339	103 719	47,7%	83,5%
B	Phokwane	NC094	457 032	80 253	537 286	77 565	5 044	82 609	15,4%	71 764	91 896	163 660	17,1%	149 329	25 176	174 504	32,5%	(24,7%)
C	Frances Baard	DC9	151 217	7 565	158 782	61 862	1 052	62 914	39,5%	45 838	64	45 902	28,9%	107 501	1 115	108 616	68,4%	(6,3%)
	Total Frances Baard		3 734 164	442 806	4 176 970	1 129 791	26 360	1 156 151	27,3%	823 204	67 898	891 102	21,0%	1 952 995	94 258	2 047 254	48,3%	7,2%
	Total Northern Cape		9 797 362	1 548 886	11 346 247	2 212 220	168 462	2 380 682	21,0%	2 101 794	331 158	2 432 953	21,4%	4 314 014	499 621	4 813 635	42,4%	19,9%

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R thousands	Code	Main appropriation			First Quarter 2023/24				Second Quarter 2023/24				Year to date: 31 December 2023				Q2 of 2022/23 to Q2 of 2023/24	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
North West																		
B	Moretele	NW371	565 419	190 134	755 553	218 896	63 692	282 588	37,4%	182 961	39 543	222 504	29,4%	401 857	103 234	505 092	66,9%	19,4%
B	Madibeng	NW372	2 556 367	361 808	2 918 175	734 999	67 557	802 556	27,5%	710 804	94 594	805 398	27,6%	1 445 803	162 151	1 607 954	55,1%	81,4%
B	Rustenburg	NW373	7 967 455	614 998	8 582 453	744 552	16 926	761 478	8,9%	2 260 448	104 248	2 364 696	27,6%	3 005 000	121 174	3 126 174	36,4%	44,1%
B	Kgatlengrivier	NW374	236 850	56 886	293 736	68 477	11 454	79 932	25,3%	66 719	14 364	81 084	26,3%	137 197	25 839	163 035	51,6%	136,5%
B	Moses Kotane	NW375	1 077 484	244 591	1 322 075	349 373	36 273	385 647	29,2%	239 883	72 154	311 037	28,1%	548 256	108 427	656 684	57,2%	8,3%
C	Bojanala Platinum	DC37	410 734	41 440	452 174	3 599	925	4 524	1,0%	138 035	107	138 142	30,6%	141 634	1 032	142 666	31,6%	3,9%
Total Bojanala Platinum			12 836 310	1 509 857	14 346 166	2 119 897	196 828	2 316 725	16,1%	3 659 851	325 029	3 984 880	27,6%	5 779 748	521 857	6 301 605	43,9%	43,3%
B	Rafou	NW381	186 275	21 860	208 135	57 870	1 758	59 628	28,6%	5 950	6 153	12 103	5,8%	63 819	7 912	71 731	34,5%	(76,9%)
B	Tswaing	NW382	683 507	100 910	784 417	90 859	3 060	93 919	12,0%	72 742	15 215	87 957	11,2%	163 001	16 275	181 876	23,2%	82,6%
B	Matleng	NW383	1 269 382	109 599	1 378 982	375 648	22 224	397 872	28,9%	329 508	44 836	374 344	27,1%	705 156	67 060	772 216	56,0%	(25,4%)
B	Orlambona	NW384	646 138	129 359	775 537	-	-	-	-	36 078	12 100	48 178	6,2%	36 078	12 100	48 178	6,2%	-
B	Ramotshere Moiloa	NW385	512 019	39 700	551 719	116 663	(2 363)	114 300	20,7%	137 805	3 834	141 639	25,7%	254 468	1 471	255 939	46,4%	48,7%
C	Ngaka Modiri Molema	DC38	1 067 841	391 344	1 459 185	449 206	6 540	455 746	31,2%	275 850	138 169	414 019	28,4%	725 056	144 709	869 764	59,6%	(12,3%)
Total Ngaka Modiri Molema			4 365 162	792 813	5 157 975	1 090 245	31 219	1 121 464	21,7%	857 932	220 307	1 078 239	20,9%	1 948 178	251 526	2 199 703	42,6%	(7,8%)
B	Naledi (NW)	NW392	412 625	27 506	440 132	40 625	4 158	44 783	10,2%	187 009	12 839	180 548	41,0%	206 234	17 096	223 331	51,2%	(78,7%)
B	Manusa	NW393	222 867	23 531	246 398	35 977	3 949	39 926	16,2%	9 389	801	9 890	4,0%	45 366	4 450	49 816	20,2%	(67,0%)
B	Greater Taung	NW394	330 883	63 856	394 740	7 664	14 568	22 232	5,6%	89 965	20 269	110 234	27,9%	97 629	34 837	132 466	33,6%	9,1%
B	Lekwa-Tsemane	NW396	353 762	16 298	370 060	79 411	17 844	97 256	26,3%	71 436	25 007	96 443	26,1%	150 847	42 851	193 698	52,3%	28,8%
B	Kagisano-Molopo	NW397	190 705	41 693	232 397	76 296	56	76 352	32,9%	46 928	9 342	56 270	24,2%	123 224	9 398	132 622	57,1%	(14,4%)
C	Dr Ruth Segomotsi Mompati	DC39	525 039	45 255	570 294	206 793	14 872	221 665	38,9%	40 442	121 313	161 755	28,4%	247 235	136 165	383 400	67,2%	181,0%
Total Dr Ruth Segomotsi Mompati			2 035 881	218 139	2 254 020	446 767	55 447	502 213	22,3%	425 769	189 371	615 140	27,3%	872 536	244 818	1 117 353	49,6%	(47,4%)
B	City of Mafesana	NW403	4 214 556	231 469	4 446 025	1 112 909	4 098	1 117 007	25,1%	1 006 117	46 366	1 052 483	23,7%	2 119 026	50 464	2 169 490	48,8%	7,5%
B	Maquass Hills	NW404	620 069	94 260	714 329	194 115	17 655	211 770	29,6%	170 499	18 861	189 360	26,5%	364 614	36 516	401 130	56,2%	7,1%
B	J B Marks	NW405	2 145 574	189 042	2 334 616	576 175	23 088	599 263	25,7%	483 286	62 811	546 097	23,4%	1 059 461	85 898	1 145 359	49,1%	38,8%
C	Dr Kenneth Kaunda	DC40	230 697	39 460	270 147	90 809	1 743	92 552	34,3%	72 794	3 034	75 818	28,1%	163 593	4 778	168 370	62,3%	3,5%
Total Dr Kenneth Kaunda			7 210 896	554 221	7 765 117	1 974 009	46 583	2 020 592	26,0%	1 732 685	131 072	1 863 757	24,0%	3 706 694	177 655	3 884 349	50,0%	14,8%
Total North West			26 448 249	3 075 029	29 523 278	5 630 918	330 077	5 960 995	20,2%	6 676 237	865 779	7 542 016	25,5%	12 307 155	1 195 856	13 503 011	45,7%	11,9%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2023

Figures Finalised as at 2024/01/26

R thousands	Code	Main appropriation			First Quarter 2023/24				Second Quarter 2023/24				Year to date: 31 December 2023				Q2 of 2022/23 to Q2 of 2023/24	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Western Cape																		
A	Cape Town	CPT	58 890 332	11 034 869	69 925 201	14 956 844	1 175 807	16 132 651	23,1%	16 131 957	2 344 512	18 476 469	26,4%	31 088 801	3 520 319	34 609 120	49,5%	24,2%
	Total Metros		58 890 332	11 034 869	69 925 201	14 956 844	1 175 807	16 132 651	23,1%	16 131 957	2 344 512	18 476 469	26,4%	31 088 801	3 520 319	34 609 120	49,5%	24,2%
B	Matzikama	WC011	478 159	51 648	529 807	121 469	9 405	130 874	24,7%	112 463	9 581	122 044	23,0%	233 933	18 986	252 918	47,7%	16,1%
B	Cederberg	WC012	371 050	86 995	458 045	114 178	2 920	117 098	25,6%	92 399	11 877	104 276	22,8%	206 577	14 797	221 374	46,3%	16,4%
B	Bergvliet	WC013	527 674	102 441	630 115	140 542	11 009	151 551	24,1%	133 358	31 961	165 319	26,2%	273 900	42 970	316 870	50,3%	30,0%
B	Saldanha Bay	WC014	1 548 310	312 265	1 860 576	374 690	23 907	398 597	21,4%	387 936	46 735	434 671	23,4%	762 626	70 641	833 267	44,8%	9,2%
B	Swartland	WC015	1 085 098	209 052	1 294 151	278 119	8 176	286 294	22,1%	269 026	47 474	316 500	24,5%	547 145	55 649	602 794	46,6%	14,0%
C	West Coast	DC1	503 013	38 500	541 513	84 570	66	84 636	15,6%	87 067	3 512	90 579	16,7%	171 637	3 579	175 215	32,4%	(48,9%)
	Total West Coast		4 513 304	800 901	5 314 206	1 113 568	55 483	1 169 051	22,0%	1 082 249	151 139	1 233 388	23,2%	2 195 817	206 622	2 402 439	45,2%	5,0%
B	Witzenberg	WC022	857 781	73 264	931 046	273 490	10 014	283 504	30,5%	177 365	18 673	196 039	21,1%	450 855	28 688	479 543	51,5%	2,7%
B	Drakenstein	WC023	2 992 382	457 423	3 449 805	785 699	14 550	800 249	23,2%	684 854	139 463	824 306	23,9%	1 470 553	154 002	1 624 555	47,1%	16,5%
B	Stellenbosch	WC024	2 284 927	504 800	2 789 727	669 257	26 847	696 104	25,0%	511 638	99 398	611 036	21,9%	1 180 894	126 245	1 307 139	46,9%	2,7%
B	Breedee Valley	WC025	1 473 841	190 531	1 664 372	337 456	46 088	383 544	23,0%	301 059	51 687	352 745	21,2%	638 515	97 775	736 290	44,2%	94,4%
B	Langenberg	WC026	1 064 867	119 474	1 184 342	318 034	17 867	335 901	28,4%	201 393	50 180	251 574	21,2%	519 427	68 048	587 475	49,6%	6,8%
C	Cape Winelands DM	DC2	475 194	107 669	582 863	115 452	6 244	121 696	20,9%	123 102	12 574	135 676	23,3%	238 553	18 818	257 371	44,2%	15,0%
	Total Cape Winelands		9 148 983	1 453 161	10 602 145	2 499 387	121 611	2 620 998	24,7%	1 999 410	371 965	2 371 375	22,4%	4 498 797	493 576	4 992 373	47,1%	16,9%
B	Theewaterskloof	WC031	740 342	147 352	887 694	221 890	8 046	229 936	25,9%	165 758	13 766	179 524	20,2%	387 648	21 812	409 460	46,1%	5,5%
B	Overstrand	WC032	1 676 577	209 409	1 885 986	442 282	15 307	457 589	24,3%	461 490	40 748	502 237	26,6%	903 772	56 055	959 826	50,9%	16,7%
B	Cape Agulhas	WC033	455 677	59 933	515 609	139 523	8 594	148 117	28,7%	104 147	10 751	114 898	22,3%	243 670	19 345	263 015	51,0%	13,0%
B	Swellendam	WC034	421 913	46 330	468 243	85 151	4 720	89 870	19,2%	121 648	13 836	135 484	28,2%	206 798	14 908	221 706	47,3%	48,4%
C	Overberg	DC3	273 478	6 355	279 834	64 781	1 638	66 400	23,7%	69 868	5 410	75 278	26,9%	134 629	7 049	141 678	50,6%	1,9%
	Total Overberg		3 567 987	469 379	4 037 366	953 608	38 305	991 913	24,6%	922 910	80 863	1 003 773	24,9%	1 876 518	119 168	1 995 686	49,4%	16,0%
B	Kannaland	WC041	226 346	13 743	240 089	57 027	530	57 557	24,0%	54 075	6 765	60 840	25,3%	111 101	7 295	118 397	49,3%	47,6%
B	Hessequa	WC042	696 827	110 382	807 210	267 307	14 838	282 144	36,0%	120 983	39 629	160 612	19,9%	388 290	54 466	442 757	54,9%	22,6%
B	Mossel Bay	WC043	1 571 780	378 280	1 950 060	371 651	49 786	421 437	21,6%	399 591	67 725	467 315	24,0%	771 241	117 511	888 752	46,8%	18,5%
B	George	WC044	3 117 845	1 023 043	4 140 888	691 009	117 830	808 839	19,5%	672 074	227 436	900 510	22,0%	1 363 082	355 266	1 718 348	41,5%	19,3%
B	Oudshoorn	WC045	843 659	59 490	903 148	367 014	11 627	378 641	41,9%	143 836	17 243	161 079	17,8%	510 850	28 870	539 720	59,8%	(0,3%)
B	Blou	WC047	901 055	109 432	1 010 487	239 310	4 075	243 385	24,1%	225 618	23 788	249 406	24,7%	464 928	27 863	492 791	48,8%	19,9%
B	Krystna	WC048	1 164 594	110 739	1 275 333	387 272	106 359	493 632	38,7%	248 693	10 059	258 752	20,3%	635 965	116 419	752 384	59,0%	13,8%
B	Garden Route	DC4	517 937	158 300	676 237	154 177	(11 241)	122 936	18,2%	129 885	31 564	161 438	23,9%	264 061	20 313	284 374	42,1%	34,7%
	Total Garden Route		9 040 044	1 963 408	11 003 452	2 514 765	293 804	2 808 570	25,5%	1 994 754	434 199	2 428 953	22,1%	4 509 519	728 003	5 237 523	47,6%	18,7%
B	Lansburg	WC051	106 305	48 344	154 649	30 874	26 398	57 272	37,0%	23 626	6 271	29 897	19,3%	54 499	32 669	87 169	56,4%	4,3%
B	Prince Albert	WC052	88 734	27 200	115 934	28 642	4 658	33 300	28,7%	22 803	3 058	25 861	22,3%	51 445	7 716	59 160	51,0%	0,6%
B	Beaufort West	WC053	419 211	13 977	433 188	111 447	2 233	113 679	26,2%	90 340	4 782	95 123	22,0%	201 787	7 015	208 802	48,2%	14,1%
C	Central Karoo	DC5	114 881	400	115 281	17 337	43	17 380	15,1%	27 537	49	27 986	24,3%	45 273	92	45 365	39,4%	(3,6%)
	Total Central Karoo		729 130	89 921	819 052	188 299	33 332	221 631	27,1%	164 706	14 160	178 866	21,8%	353 004	47 492	400 496	48,9%	7,2%
	Total Western Cape		85 889 781	15 811 641	101 701 422	22 226 471	1 718 342	23 944 813	23,5%	22 295 986	3 396 837	25 692 823	25,3%	44 522 457	5 115 179	49 637 636	48,8%	21,4%