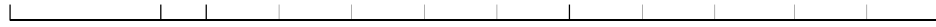


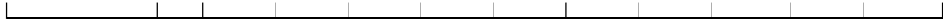
**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd Quarter Ended 31 March 2024**

R thousands	Code	Third Quarter 2023/24					Third Quarter 2022/23				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Province</b>											
Eastern Cape	EC	678 698	4 242 364	3 441 841	1 818 837	10 181 740	574 968	3 824 698	3 966 583	1 174 842	9 541 090
Free State	FS	833 333	3 217 486	2 512 479	378 454	6 941 752	735 166	2 351 820	2 027 320	464 691	5 578 998
Gauteng	GT	9 680 912	25 047 413	11 638 088	1 958 211	48 324 624	7 955 691	20 348 661	7 874 134	3 117 232	39 295 717
Kwazulu-Natal	KZ	4 398 235	10 058 020	7 212 724	1 921 445	23 590 423	4 113 760	8 785 999	3 185 734	5 273 215	21 358 709
Limpopo	LP	582 996	1 285 063	3 235 877	995 387	6 099 323	554 828	14 379 632	3 330 764	767 542	19 032 766
Mpumalanga	MP	994 840	2 296 097	2 215 463	728 048	6 234 448	953 791	1 646 834	1 938 032	786 655	5 325 312
North West	NW	566 326	1 961 267	1 697 192	810 334	5 035 119	538 793	2 243 352	1 882 148	663 493	5 327 785
Northern Cape	NC	297 994	1 185 962	740 090	256 423	2 480 469	307 123	816 609	605 134	226 451	1 955 317
Western Cape	WC	3 827 630	10 370 608	4 271 459	2 421 670	20 891 367	3 620 619	8 935 137	5 506 910	2 182 264	20 244 930
<b>Total National</b>		<b>21 860 965</b>	<b>59 664 280</b>	<b>36 965 213</b>	<b>11 288 809</b>	<b>129 779 266</b>	<b>19 354 739</b>	<b>63 332 742</b>	<b>30 316 758</b>	<b>14 656 385</b>	<b>127 660 624</b>



**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd Quarter Ended 31 March 2024**

R thousands	Code	Third Quarter 2023/24					Third Quarter 2022/23				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Metro</b>											
Buffalo City	BUF	508 642	983 480	647 463	106 692	2 246 276	418 458	896 982	624 901	118 105	2 058 446
Cape Town	CPT	2 966 723	6 824 849	3 157 141	1 165 038	14 113 751	2 838 739	5 800 808	4 348 979	1 332 487	14 321 014
City of Ekurhuleni	EKU	2 221 372	7 527 991	2 154 236	770 184	12 673 783	2 021 607	6 806 911	2 060 917	943 801	11 833 236
eThekweni	ETH	2 943 424	6 734 000	3 403 526	744 782	13 825 732	2 885 742	5 744 366	1 171 599	2 398 594	12 200 301
City of Johannesburg	JHB	4 337 572	9 127 123	6 485 383	375 787	20 325 865	3 678 882	7 715 600	5 095 657	1 099 273	17 589 213
Mangaung	MAN	420 698	1 143 327	1 010 397	93 221	2 667 643	374 073	1 052 416	685 340	221 371	2 333 200
Nelson Mandela Bay	NMA	(34 217)	1 894 501	619 671	451 085	2 931 039	(25 626)	1 932 515	906 594	379 194	3 192 677
City of Tshwane	TSH	2 449 775	6 116 600	1 993 501	532 374	11 092 250	1 485 675	3 584 228	(234 420)	824 614	5 660 098
<b>Total Metros</b>		<b>15 813 990</b>	<b>40 351 870</b>	<b>19 471 316</b>	<b>4 239 163</b>	<b>79 876 339</b>	<b>13 677 351</b>	<b>33 533 827</b>	<b>14 659 568</b>	<b>7 317 439</b>	<b>69 188 184</b>



ANALYSIS OF SOURCES OF REVENUE AS AT 3rd Quarter Ended 31 March 2024

R thousands		Third Quarter 2023/24					Third Quarter 2022/23					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	508 642	983 480	647 463	106 692	2 246 276	418 458	896 982	624 901	118 105	2 058 446
A	Nelson Mandela Bay	NMA	(34 217)	1 894 501	619 671	451 085	2 931 039	(25 626)	1 932 515	906 594	379 194	3 192 677
	<b>Total Metros</b>		<b>474 424</b>	<b>2 877 980</b>	<b>1 267 133</b>	<b>557 777</b>	<b>5 177 315</b>	<b>392 832</b>	<b>2 829 497</b>	<b>1 531 495</b>	<b>497 299</b>	<b>5 251 123</b>
B	Dr Beyers Naude	EC101	35	70 232	19 512	21 625	111 403	(13)	58 361	39 901	2 426	100 676
B	Blue Crane Route	EC102	1 707	44 637	(19 858)	42 599	69 086	1 353	35 404	12 604	5 390	54 751
B	Makana	EC104	34 447	164 601	73 349	18 282	290 679	22 450	89 837	41 646	1 999	155 931
B	Ndlambe	EC105	36 108	50 029	38 980	20 658	145 775	33 802	46 393	(2 319)	49 482	127 358
B	Sundays River Valley	EC106	7 205	10 135	14 851	15 979	48 170	1 765	12 379	16 527	21 897	52 569
B	Kouga	EC108	54 867	147 778	60 495	25 539	288 678	48 598	104 517	60 436	8 452	222 002
B	Kou-Kamma	EC109	(85)	11 644	24 834	3 786	40 179	0	(17 467)	21 830	380	4 743
C	Sarah Baartman	DC10	-	-	43 662	1 375	45 037	-	-	33 858	1 040	34 898
	<b>Total Sarah Baartman</b>		<b>134 283</b>	<b>499 056</b>	<b>255 824</b>	<b>149 843</b>	<b>1 039 006</b>	<b>107 955</b>	<b>329 424</b>	<b>224 483</b>	<b>91 066</b>	<b>752 928</b>
B	Mbashe	EC121	1 477	613	25 241	35 230	62 560	1 863	764	76 664	20 948	100 238
B	Mquma	EC122	6 985	2 140	85 187	14 329	108 641	5 173	1 581	95 462	3 504	105 720
B	Great Kei	EC123	7 777	3 684	(1 206)	21 462	31 717	8 848	4 202	16 600	314	29 964
B	Amahlathi	EC124	5 277	17 292	15 537	25 905	64 011	6 268	10 705	4 987	470	22 430
B	Ngushwa	EC126	1 326	426	8 959	21 978	32 689	1 642	342	31 864	618	34 466
B	Raymond Mhlaba	EC129	9 771	20 301	27 094	40 500	97 666	13 841	19 428	69 952	1 490	104 710
C	Amathole	DC12	-	148 922	297 848	32 224	478 994	-	124 039	243 485	2 443	369 967
	<b>Total Amathole</b>		<b>32 613</b>	<b>193 377</b>	<b>458 660</b>	<b>191 628</b>	<b>876 278</b>	<b>37 634</b>	<b>161 061</b>	<b>539 013</b>	<b>29 787</b>	<b>767 496</b>
B	Inxuba Yethemba	EC131	(287)	38 381	11 774	13 023	62 891	(33)	33 639	20 996	2 032	56 634
B	Intsika Yethu	EC135	3 439	364	7 127	51 016	61 946	2 650	345	55 817	4 718	63 530
B	Emalahleni (EC)	EC136	3 100	7 519	(5 933)	53 757	58 443	2 062	6 493	37 714	10 551	56 820
B	Dr. A.B. Xuma	EC137	(655)	301	26 654	31 831	58 131	25	382	43 743	5 333	49 482
B	Sakhisizwe	EC138	1 458	5 691	(27 314)	52 352	32 187	1 490	4 664	23 820	4 456	34 431
B	Enoch Mjijima	EC139	(4 284)	100 335	53 278	43 274	192 604	(77)	63 617	164 796	2 316	230 652
C	Chris Hani	DC13	-	113 078	100 831	154 611	368 520	-	80 093	32 000	208 218	320 310
	<b>Total Chris Hani</b>		<b>2 770</b>	<b>265 668</b>	<b>166 419</b>	<b>399 864</b>	<b>834 721</b>	<b>6 117</b>	<b>189 233</b>	<b>378 885</b>	<b>237 624</b>	<b>811 859</b>
B	Elundini	EC141	8 768	11 736	35 726	18 831	75 061	6 670	9 859	51 701	6 281	74 511
B	Senqu	EC142	2 485	11 096	52 453	14 626	80 660	466	11 911	57 625	496	70 498
B	Walter Sisulu	EC145	2 163	77 666	35 054	360	115 244	9 012	38 888	32 162	4 905	84 967
C	Joe Gqabi	DC14	-	53 210	113 745	35 765	202 719	-	13 180	(4 518)	22 543	31 205
	<b>Total Joe Gqabi</b>		<b>13 416</b>	<b>153 708</b>	<b>236 978</b>	<b>69 582</b>	<b>473 684</b>	<b>16 148</b>	<b>73 838</b>	<b>136 970</b>	<b>34 225</b>	<b>261 181</b>
B	Nguzza Hills	EC153	11 866	584	77 957	15 086	105 492	3 949	325	93 114	2 135	99 523
B	Port St Johns	EC154	(6)	379	52 277	43 246	95 897	23	270	58 333	474	59 101
B	Nyangeni	EC155	-	162	56 232	55 999	112 393	-	212	98 354	8 557	107 123
B	Mthorlo	EC156	62	643	23 835	39 352	63 892	-	610	51 786	13 371	65 767
B	King Sabata Dalindyebo	EC157	(3 079)	140 110	106 985	43 670	287 686	(2 596)	123 454	146 937	7 132	274 937
C	O.R. Tambo	DC15	-	69 307	362 992	65 865	498 165	-	68 616	185 977	130 628	385 221
	<b>Total O.R. Tambo</b>		<b>8 843</b>	<b>211 185</b>	<b>680 278</b>	<b>263 218</b>	<b>1 163 524</b>	<b>1 376</b>	<b>193 498</b>	<b>634 500</b>	<b>162 297</b>	<b>991 671</b>
B	Matielie	EC441	4 701	18 794	69 767	46 969	140 231	5 028	23 963	80 740	12 900	122 631
B	Umzimvubu	EC442	1 720	333	45 104	43 502	90 659	1 800	315	72 818	1 005	75 938
B	Winnie Madikizela-Mandela	EC443	1 811	12 106	73 271	26 177	113 364	1 751	14 148	167 799	41 231	224 929
B	Ntabankulu	EC444	4 117	165	10 034	31 600	45 816	4 326	39 957	3 860	48 308	48 308
C	Alfred Nzo	DC44	-	9 992	178 372	38 677	227 042	-	9 556	159 923	63 548	233 027
	<b>Total Alfred Nzo</b>		<b>12 348</b>	<b>41 390</b>	<b>376 549</b>	<b>186 925</b>	<b>617 212</b>	<b>12 906</b>	<b>48 147</b>	<b>521 236</b>	<b>122 544</b>	<b>704 833</b>
	<b>Total Eastern Cape</b>		<b>678 698</b>	<b>4 242 364</b>	<b>3 441 841</b>	<b>1 818 837</b>	<b>10 181 740</b>	<b>574 968</b>	<b>3 824 698</b>	<b>3 966 583</b>	<b>1 174 842</b>	<b>9 541 090</b>



**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd Quarter Ended 31 March 2024**

R thousands	Code	Third Quarter 2023/24					Third Quarter 2022/23					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>FREE STATE</b>												
A	Mangaung	MAN	420 698	1 143 327	1 010 397	93 221	2 667 643	374 073	1 052 416	685 340	221 371	2 333 200
	<b>Total Metros</b>		<b>420 698</b>	<b>1 143 327</b>	<b>1 010 397</b>	<b>93 221</b>	<b>2 667 643</b>	<b>374 073</b>	<b>1 052 416</b>	<b>685 340</b>	<b>221 371</b>	<b>2 333 200</b>
B	Letsemeng	FS161	6 562	14 926	25 633	1 000	48 121	6 342	12 892	9 855	21 104	50 192
B	Kopanong	FS162	-	2	(10 636)	10 653	19	10 155	36 420	114 455	361	161 391
B	Mohokare	FS163	1 858	4 728	596	6 930	14 111	3 899	11 655	10 027	804	26 385
C	Xhariep	DC16	-	-	5 208	9 554	14 762	-	-	26 076	2 172	28 248
	<b>Total Xhariep</b>		<b>8 420</b>	<b>19 656</b>	<b>20 801</b>	<b>28 137</b>	<b>77 013</b>	<b>20 396</b>	<b>60 967</b>	<b>160 412</b>	<b>24 441</b>	<b>266 216</b>
B	Masilonyana	FS181	16 606	23 387	(7 848)	8 155	40 300	15 834	23 589	(6 144)	6 338	39 617
B	Tokologo	FS182	4 615	7 558	(1 115)	16 730	27 789	4 880	8 581	660	12 233	26 354
B	Tswelopele	FS183	4 770	18 201	7 257	19 719	49 947	11 501	13 728	27 393	5 165	57 788
B	Majhabeng	FS184	119 438	412 112	305 883	26 458	863 891	104 061	347 168	260 986	15 827	728 042
B	Nala	FS185	4 494	26 600	31 355	13 522	75 971	6 753	53 929	45 077	4 699	110 458
C	Lejweleputswa	DC18	-	-	37 613	1 337	38 950	-	-	47 938	2 111	50 049
	<b>Total Lejweleputswa</b>		<b>149 923</b>	<b>487 858</b>	<b>373 146</b>	<b>85 921</b>	<b>1 096 848</b>	<b>143 030</b>	<b>446 996</b>	<b>375 910</b>	<b>46 373</b>	<b>1 012 309</b>
B	Setso	FS191	20 994	78 739	61 125	20 525	181 383	17 138	61 617	(30 245)	47 661	96 172
B	Ditlabeng	FS192	36 223	106 778	12 577	25 841	181 420	34 110	90 748	81 403	19 183	225 444
B	Nketoana	FS193	4 576	68 805	87 143	570	161 094	4 328	53 570	66 516	1 321	125 735
B	Maluti-a-Phofung	FS194	28 187	135 551	263 561	25 505	452 804	34 593	88 584	179 429	46 794	349 400
B	Phumelela	FS195	2 847	20 962	27 203	9 164	60 175	2 351	15 252	49 005	3 863	70 471
B	Mantsoa	FS196	8 452	31 372	55 958	14 084	109 866	4 654	25 139	9 693	7 498	46 984
C	Thabo Mofutsanyana	DC19	-	-	36 558	2 650	39 208	-	-	31 243	6 378	37 621
	<b>Total Thabo Mofutsanyana</b>		<b>101 279</b>	<b>442 207</b>	<b>544 125</b>	<b>98 339</b>	<b>1 185 950</b>	<b>97 174</b>	<b>334 911</b>	<b>387 044</b>	<b>132 698</b>	<b>951 827</b>
B	Moghaka	FS201	66 183	406 477	336 112	19 479	828 251	20 479	151 622	72 772	5 362	250 235
B	Ngathe	FS203	25 360	101 171	46 054	28 167	200 752	24 236	75 492	100 078	17 872	217 678
B	Metsimaholo	FS204	54 016	595 473	87 968	23 330	760 788	51 493	210 344	92 960	8 268	363 066
B	Mafube	FS205	7 454	21 318	49 696	332	78 800	4 286	19 073	50 237	6 646	80 242
C	Fezile Dabi	DC20	-	-	44 179	1 528	45 707	-	-	102 965	1 660	104 225
	<b>Total Fezile Dabi</b>		<b>153 014</b>	<b>1 124 439</b>	<b>564 010</b>	<b>72 836</b>	<b>1 914 299</b>	<b>100 494</b>	<b>456 531</b>	<b>418 614</b>	<b>39 808</b>	<b>1 015 447</b>
	<b>Total Free State</b>		<b>833 333</b>	<b>3 217 486</b>	<b>2 512 479</b>	<b>378 454</b>	<b>6 941 752</b>	<b>735 166</b>	<b>2 351 820</b>	<b>2 027 320</b>	<b>464 691</b>	<b>5 578 998</b>



**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd Quarter Ended 31 March 2024**

R thousands		Third Quarter 2023/24					Third Quarter 2022/23					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>GAUTENG</b>												
A	City of Ekurhuleni	EKU	2 221 372	7 527 991	2 154 236	770 184	12 673 783	2 021 607	6 806 911	2 060 917	943 801	11 833 236
A	City of Johannesburg	JHB	4 337 572	9 127 123	6 485 383	375 787	20 325 865	3 678 682	7 715 600	5 095 657	1 099 273	17 589 213
A	City of Tshwane	TSH	2 449 775	6 116 600	1 993 501	532 374	11 092 250	1 485 675	3 584 228	(234 420)	824 614	5 660 098
	<b>Total Metros</b>		<b>9 008 720</b>	<b>22 771 714</b>	<b>10 633 119</b>	<b>1 678 345</b>	<b>44 091 898</b>	<b>7 185 964</b>	<b>18 106 740</b>	<b>6 922 155</b>	<b>2 867 688</b>	<b>35 082 547</b>
B	Emfuleni	GT421	306 176	1 096 838	518 416	932	1 922 362	293 916	924 189	347 810	5 802	1 571 716
B	Midvaal	GT422	81 341	219 600	59 381	12 131	372 453	68 542	180 502	53 048	16 164	318 257
B	Lesedi	GT423	41 671	145 455	53 964	19 327	260 417	38 630	129 225	55 620	14 873	238 349
C	Sedibeng	DC42	-	-	97 000	1 594	98 594	-	-	102 151	1 166	103 317
	<b>Total Sedibeng</b>		<b>429 188</b>	<b>1 461 893</b>	<b>728 760</b>	<b>33 984</b>	<b>2 653 826</b>	<b>401 088</b>	<b>1 233 917</b>	<b>558 629</b>	<b>38 005</b>	<b>2 231 639</b>
B	Mogale City	GT481	161 442	623 976	90 716	145 763	1 021 897	149 928	497 129	119 990	114 021	881 068
B	Merafong City	GT484	-	-	(23 334)	23 334	-	137 769	209 503	100 221	34 449	481 942
B	Rand West City	GT485	81 562	189 723	147 427	72 159	490 871	80 941	301 242	111 539	52 271	545 994
C	West Rand	DC48	-	107	61 400	4 626	66 133	-	130	61 599	10 798	72 527
	<b>Total West Rand</b>		<b>243 004</b>	<b>813 806</b>	<b>276 209</b>	<b>245 882</b>	<b>1 578 901</b>	<b>368 638</b>	<b>1 008 005</b>	<b>393 349</b>	<b>211 539</b>	<b>1 981 531</b>
	<b>Total Gauteng</b>		<b>9 680 912</b>	<b>25 047 413</b>	<b>11 638 088</b>	<b>1 958 211</b>	<b>48 324 624</b>	<b>7 955 691</b>	<b>20 348 661</b>	<b>7 874 134</b>	<b>3 117 232</b>	<b>39 295 717</b>



ANALYSIS OF SOURCES OF REVENUE AS AT 3rd Quarter Ended 31 March 2024

R thousands		Third Quarter 2023/24					Third Quarter 2022/23					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	2 943 424	6 734 000	3 403 526	744 782	13 825 732	2 885 742	5 744 366	1 171 599	2 398 594	12 200 301
	<b>Total Metros</b>		<b>2 943 424</b>	<b>6 734 000</b>	<b>3 403 526</b>	<b>744 782</b>	<b>13 825 732</b>	<b>2 885 742</b>	<b>5 744 366</b>	<b>1 171 599</b>	<b>2 398 594</b>	<b>12 200 301</b>
B	Umdoni	KZN212	23 388	2 258	46 880	10 020	82 545	21 489	2 103	61 718	531	85 841
B	Umzumbe	KZN213	-	-	43 962	8 435	52 397	-	-	39 381	7 509	46 890
B	uMuziwabantu	KZN214	11 933	11 889	(3 447)	7 347	27 721	6 210	8 764	(1 735)	7 562	20 801
B	Ray Nkonyeni	KZN216	134 863	62 087	38 276	72 057	307 282	129 486	52 447	74 659	38 198	294 790
C	Ugu	DC21	-	124 409	94 903	87 639	306 951	-	124 474	6 264	176 850	307 588
	<b>Total Ugu</b>		<b>170 183</b>	<b>200 642</b>	<b>220 573</b>	<b>185 498</b>	<b>776 896</b>	<b>157 185</b>	<b>187 787</b>	<b>180 289</b>	<b>230 650</b>	<b>755 911</b>
B	uMshwathi	KZN221	13 753	881	48 447	768	63 850	13 848	654	28 948	6 471	49 921
B	uMgeni	KZN222	65 729	28 506	11 066	24 961	130 262	60 389	25 313	23 299	11 275	120 276
B	Mpofana	KZN223	4 231	9 148	(2 773)	18 992	29 598	3 821	8 057	9 858	7 954	29 690
B	Impendle	KZN224	2 620	8	(36 602)	47 232	13 258	1 638	24	8 743	6 528	16 933
B	Msunduzi	KZN225	359 189	874 226	296 619	64 975	1 595 008	305 389	957 308	237 139	49 282	1 549 118
B	Mkhambathini	KZN226	6 279	158	9 913	14 492	30 842	5 964	149	10 865	13 801	30 778
B	Richmond	KZN227	4 196	258	22 216	5 838	32 508	2 514	(155)	14 692	3 085	20 136
C	uMgungundlovu	DC22	-	120 107	195 163	19 668	334 937	-	111 485	136 531	82 838	330 853
	<b>Total uMgungundlovu</b>		<b>455 997</b>	<b>1 033 293</b>	<b>544 048</b>	<b>196 926</b>	<b>2 230 264</b>	<b>393 563</b>	<b>1 102 835</b>	<b>470 074</b>	<b>181 234</b>	<b>2 147 706</b>
B	Okhahlamba	KZN235	7 279	481	15 215	31 179	54 154	7 528	456	42 391	4 690	55 065
B	Inkosi Langalibalele	KZN237	20 160	49 297	151 750	16 058	237 265	15 989	62 415	(6 666)	87 632	159 369
B	Alfred Duma	KZN238	68 126	113 572	100 428	14 885	297 012	52 785	109 853	104 486	31 149	298 274
C	Uthukela	DC23	-	72 819	152 153	18 347	243 319	-	48 254	162 057	22 959	233 270
	<b>Total Uthukela</b>		<b>95 565</b>	<b>236 169</b>	<b>419 546</b>	<b>80 469</b>	<b>831 749</b>	<b>76 303</b>	<b>220 978</b>	<b>302 267</b>	<b>146 430</b>	<b>745 978</b>
B	Endumeni	KZN241	21 027	35 223	23 535	7 863	87 648	19 227	28 474	11 414	7 339	66 455
B	Nquthu	KZN242	14 391	7 336	39 816	8 849	70 391	10 213	5 542	48 591	463	64 809
B	Msinga	KZN244	6 342	523	(9 446)	26 076	23 495	9 388	415	(7 718)	7 899	9 985
B	Umtoti	KZN245	11 441	27 842	41 689	7 890	88 863	12 509	19 198	39 521	8 551	79 780
C	Umzimyathi	DC24	-	6 225	(6 582)	17 513	17 156	-	19 788	125 335	66 165	211 288
	<b>Total Umzimyathi</b>		<b>53 201</b>	<b>77 148</b>	<b>89 012</b>	<b>68 191</b>	<b>287 553</b>	<b>51 337</b>	<b>73 419</b>	<b>217 144</b>	<b>90 417</b>	<b>432 316</b>
B	Newcastle	KZN252	97 924	303 993	103 834	43 460	549 211	92 366	258 671	297 104	30 325	678 467
B	Emadlangeni	KZN253	9 395	5 824	(11 638)	30 816	34 397	6 407	3 916	4 519	7 985	22 828
B	Dannhauser	KZN254	11 576	332	24 309	6 785	43 002	7 274	278	33 812	712	42 076
C	Amajuba	DC25	-	7 036	30 220	31 581	68 837	-	4 715	23 835	41 279	69 829
	<b>Total Amajuba</b>		<b>118 896</b>	<b>317 185</b>	<b>146 726</b>	<b>112 642</b>	<b>695 448</b>	<b>106 048</b>	<b>267 581</b>	<b>359 270</b>	<b>80 301</b>	<b>813 200</b>
B	eDumbe	KZN261	4 425	10 084	42 058	7 896	64 464	10 028	11 906	39 412	4 300	65 646
B	uPhongolo	KZN262	14 449	16 734	51 415	561	83 159	13 696	15 519	46 820	8 642	84 678
B	Abaqulusi	KZN263	22 002	91 922	59 049	5 575	178 548	23 983	73 803	54 701	10 316	162 803
B	Nongoma	KZN265	3 925	551	46 027	4 551	55 053	3 701	525	55 563	883	60 671
B	Ulundi	KZN266	10 192	20 314	50 244	3 404	84 154	12 756	17 993	57 366	1 413	89 527
C	Zululand	DC26	-	20 816	108 211	111 420	240 448	-	15 316	(76 050)	283 313	222 580
	<b>Total Zululand</b>		<b>54 992</b>	<b>160 422</b>	<b>357 005</b>	<b>133 407</b>	<b>705 827</b>	<b>64 163</b>	<b>135 062</b>	<b>177 813</b>	<b>308 867</b>	<b>685 905</b>
B	Umhlabuyalingana	KZN271	5 977	133	47 994	14 371	68 476	5 814	117	58 317	6 592	70 841
B	Jozini	KZN272	9 710	1 063	34 041	35 009	79 823	8 122	911	65 334	3 188	77 555
B	Mtubatuba	KZN275	11 574	1 412	58 444	13 698	85 127	11 650	1 411	74 178	3 484	90 722
B	Hlabisa Big Five	KZN276	4 443	555	40 269	1 871	47 138	3 185	493	40 565	1 691	45 934
C	Umkhanyakude	DC27	-	13 200	199 567	2 160	214 927	-	9 804	118 248	2 940	130 992
	<b>Total Umkhanyakude</b>		<b>31 703</b>	<b>16 364</b>	<b>380 315</b>	<b>67 109</b>	<b>495 491</b>	<b>28 771</b>	<b>12 736</b>	<b>356 641</b>	<b>17 895</b>	<b>416 043</b>
B	Mlotzi	KZN281	24 104	223	40 450	7 104	71 881	3 300	168	48 377	553	52 398
B	uMhlatuze	KZN282	156 749	713 120	300 219	121 174	1 291 262	139 595	550 103	98 330	183 428	971 457
B	uMlalazi	KZN284	8 595	26 752	56 283	10 864	102 495	(32 036)	17 089	342 843	1 228	328 124
B	Mthorjanieni	KZN285	3 206	8 362	20 964	5 341	37 874	2 965	6 418	26 864	4 040	40 287
B	Nkandla	KZN286	15 683	3 247	32 059	6 095	57 083	19 479	4 031	25 486	7 823	55 818
C	King Cetshwayo	DC28	-	25 295	146 772	52 222	224 290	-	25 403	9 393	195 297	230 092
	<b>Total King Cetshwayo</b>		<b>208 338</b>	<b>777 000</b>	<b>596 747</b>	<b>202 800</b>	<b>1 784 885</b>	<b>133 303</b>	<b>603 212</b>	<b>551 293</b>	<b>392 369</b>	<b>1 680 176</b>
B	Mandeni	KZN291	19 304	18 504	64 924	3 849	106 580	8 039	13 158	45 522	20 054	86 773
B	KwaDukuza	KZN292	184 626	321 975	112 186	16 888	634 875	165 803	280 880	(1 174 456)	1 278 076	550 303
B	Nwadedwe	KZN293	907	149	35 843	18 978	55 877	908	149	51 538	4 182	55 777
B	Maphumulo	KZN294	771	64	32 679	17 658	51 173	258	61	18 847	13 373	32 538
C	iLembe	DC29	-	99 743	495 814	41 884	637 442	-	75 883	189 437	57 559	322 880
	<b>Total iLembe</b>		<b>205 607</b>	<b>440 435</b>	<b>741 448</b>	<b>98 457</b>	<b>1 485 947</b>	<b>175 007</b>	<b>370 131</b>	<b>(869 111)</b>	<b>1 373 244</b>	<b>1 049 271</b>
B	Greater Kokstad	KZN433	27 757	46 032	31 357	7 209	112 355	24 654	43 738	12 861	13 779	95 033
B	Uthulhebezwe	KZN434	13 622	918	42 093	7 412	64 045	6 170	811	43 211	672	50 864
B	Umzimikhulu	KZN435	1 159	801	71 609	671	74 240	1 117	756	63 567	6 641	72 082
B	Dr Nkosazana Dlamini Zuma	KZN436	17 791	1 471	49 445	3 650	72 358	10 397	1 050	43 079	4 842	59 367
C	Harry Gwala	DC43	-	16 138	119 276	12 222	147 636	-	21 536	105 739	27 280	154 555
	<b>Total Harry Gwala</b>		<b>60 329</b>	<b>65 361</b>	<b>313 780</b>	<b>31 164</b>	<b>470 633</b>	<b>42 338</b>	<b>67 892</b>	<b>268 457</b>	<b>53 214</b>	<b>431 901</b>
	<b>Total KwaZulu-Natal</b>		<b>4 398 235</b>	<b>10 058 020</b>	<b>7 212 724</b>	<b>1 921 445</b>	<b>23 590 423</b>	<b>4 113 760</b>	<b>8 785 999</b>	<b>3 185 734</b>	<b>5 273 215</b>	<b>21 358 709</b>



**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd Quarter Ended 31 March 2024**

R thousands		Code		Third Quarter 2023/24					Third Quarter 2022/23				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>LIMPOPO</b>													
B	Greater Giyani	LIM331	20 760	2 194	85 113	28 665	136 732	18 085	2 045	(5 451)	26 210	40 889	
B	Greater Letaba	LIM332	4 960	7 369	85 615	18 959	116 903	3 096	5 302	94 984	17 201	120 582	
B	Greater Tzaneen	LIM333	38 063	192 129	153 650	15 372	399 214	35 020	13 012 778	162 355	7 418	13 217 570	
B	Ba-Phalaborwa	LIM334	16 616	40 428	55 022	13 440	125 507	37 700	39 771	15 123	2 355	94 949	
B	Maruleng	LIM335	43 766	1 152	51 229	389	96 536	33 766	2 593	46 543	373	83 275	
C	Mopani	DC33	-	48 816	354 088	2 838	405 742	-	33 440	303 504	20 236	357 180	
	<b>Total Mopani</b>		<b>124 166</b>	<b>292 089</b>	<b>784 717</b>	<b>79 663</b>	<b>1 280 635</b>	<b>127 667</b>	<b>13 095 929</b>	<b>617 057</b>	<b>73 793</b>	<b>13 914 447</b>	
B	Musina	LIM341	5 832	55 498	55 368	7 379	124 077	5 503	41 836	3 785	416	51 540	
B	Thulamela	LIM343	22 426	7 483	164 745	23 015	217 669	23 240	7 093	170 923	23 909	225 165	
B	Makhado	LIM344	29 829	120 527	123 790	20 216	294 363	24 481	184 925	133 386	16 097	358 889	
B	Collins Chabane	LIM345	8 886	1 417	118 007	18 364	146 675	8 126	1 194	117 165	5 261	131 746	
C	Vhembe	DC34	-	137 123	331 406	62 308	530 837	-	252 708	758 301	42 148	1 053 157	
	<b>Total Vhembe</b>		<b>66 973</b>	<b>322 049</b>	<b>793 316</b>	<b>131 282</b>	<b>1 313 621</b>	<b>61 350</b>	<b>487 755</b>	<b>1 183 561</b>	<b>87 831</b>	<b>1 820 487</b>	
B	Blouberg	LIM351	2 481	16 279	83 923	70 954	173 638	1 298	11 660	51 898	14 222	79 078	
B	Molemole	LIM353	7 297	3 302	44 714	19 922	75 235	8 142	2 766	49 301	421	60 630	
B	Polokwane	LIM354	146 132	457 660	(15 945)	459 163	1 047 010	138 430	375 919	64 632	347 366	926 347	
B	Lepelle-Nkumpi	LIM355	10 716	1 860	80 866	15 413	108 855	9 737	(5 562)	102 499	3 035	109 710	
C	Capricorn	DC35	-	19 872	191 846	36 607	248 325	-	23 634	154 985	87 501	266 120	
	<b>Total Capricorn</b>		<b>166 626</b>	<b>498 974</b>	<b>385 404</b>	<b>602 059</b>	<b>1 653 062</b>	<b>157 607</b>	<b>408 417</b>	<b>423 316</b>	<b>452 545</b>	<b>1 441 885</b>	
B	Thabazimbi	LIM361	16 045	27 527	(5 268)	16 211	54 516	19 305	28 502	32 775	15 776	96 357	
B	Lephalale	LIM362	29 183	83 043	73 502	8 376	194 104	27 363	66 753	77 060	1 169	172 345	
B	Bela Bela	LIM366	25 541	54 040	27 238	16 141	122 960	24 890	46 042	22 663	18 460	112 055	
B	Mogalakwena	LIM367	24 165	121 502	132 708	37 397	315 773	21 433	95 759	220 793	13 510	351 495	
B	Modimolle-Mookgopong	LIM368	11 135	(203 753)	48 067	15 341	(129 210)	55 175	83 531	45 353	21 530	205 589	
C	Waterberg	DC36	-	-	38 817	687	39 504	-	-	41 864	685	42 549	
	<b>Total Waterberg</b>		<b>106 069</b>	<b>82 360</b>	<b>315 065</b>	<b>94 153</b>	<b>597 647</b>	<b>148 165</b>	<b>320 588</b>	<b>440 508</b>	<b>71 130</b>	<b>980 390</b>	
B	Ephraim Mogale	LIM471	14 210	15 348	64 450	3 262	97 269	10 575	19 383	56 730	392	87 080	
B	Elias Motsaedi	LIM472	49 636	28 679	149 878	6 080	234 274	11 697	25 331	93 098	8 538	138 664	
B	Makhuduthamaga	LIM473	10 569	85	95 289	16 885	122 828	11 249	41	99 024	3 576	113 889	
B	Tubatse Fetakgomo	LIM476	44 747	6 704	111 695	57 295	220 440	26 520	5 622	100 865	63 384	196 390	
C	Sekhukhune	DC47	-	38 775	536 064	4 708	579 547	-	16 566	316 605	6 353	339 524	
	<b>Total Sekhukhune</b>		<b>119 161</b>	<b>89 591</b>	<b>957 376</b>	<b>88 230</b>	<b>1 254 358</b>	<b>60 040</b>	<b>66 943</b>	<b>666 322</b>	<b>82 243</b>	<b>875 548</b>	
	<b>Total Limpopo</b>		<b>582 996</b>	<b>1 285 063</b>	<b>3 235 877</b>	<b>995 387</b>	<b>6 099 323</b>	<b>554 828</b>	<b>14 379 632</b>	<b>3 330 764</b>	<b>767 542</b>	<b>19 032 766</b>	



**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd Quarter Ended 31 March 2024**

R thousands		Third Quarter 2023/24					Third Quarter 2022/23					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	22 671	17 434	(21 250)	148 028	166 883	55 041	(285 721)	198 410	74 354	42 083
B	Msukaligwa	MP302	51 122	118 068	16 988	61 954	248 133	51 355	97 418	4 595	72 324	225 692
B	Mkhondo	MP303	21 037	52 283	(16 140)	28 451	85 631	19 947	49 966	93 393	5 276	168 582
B	Pitsoyale Ka Seme (MP)	MP304	(5 033)	30 616	45 233	6 530	77 346	11 514	29 803	49 261	561	91 139
B	Lekwa	MP305	39 154	228 475	51 091	14 493	333 213	36 181	109 443	72 851	556	219 031
B	Dipaleseng	MP306	7 852	37 339	38 424	847	84 463	7 458	32 004	22 868	4 433	66 763
B	Govan Mbeki	MP307	101 770	312 231	200 440	31 676	646 117	96 338	341 352	139 823	37 587	615 100
C	Gert Sibande	DC30	-	(342)	153 611	6 937	160 205	-	458	91 677	8 071	100 206
	<b>Total Gert Sibande</b>		<b>238 574</b>	<b>796 105</b>	<b>468 397</b>	<b>298 916</b>	<b>1 801 992</b>	<b>277 834</b>	<b>374 723</b>	<b>672 877</b>	<b>203 162</b>	<b>1 528 596</b>
B	Victor Khanye	MP311	27 862	63 895	39 349	8 312	139 419	23 253	55 000	20 523	7 685	106 462
B	Emalahleni (MP)	MP312	195 118	499 934	259 884	35 336	990 272	169 683	386 591	245 218	29 945	831 436
B	Steve Tshwete	MP313	123 238	269 465	81 238	49 704	523 645	120 351	225 528	17 248	101 834	464 962
B	Emakhazeni	MP314	17 394	22 724	8 685	23 241	72 044	13 196	22 451	11 263	22 941	69 851
B	Thembihlle Hani	MP315	15 083	36 156	142 204	46 050	239 493	14 572	33 068	152 274	26 120	226 034
B	Dr J.S. Moroka	MP316	15 335	28 381	138 598	6 525	188 839	12 653	35 333	30 362	729	79 077
C	Nkangala	DC31	-	-	227 164	1 331	228 495	-	-	184 208	1 394	185 602
	<b>Total Nkangala</b>		<b>394 031</b>	<b>920 555</b>	<b>897 122</b>	<b>170 499</b>	<b>2 382 207</b>	<b>353 707</b>	<b>757 972</b>	<b>661 098</b>	<b>190 648</b>	<b>1 963 425</b>
B	Thaba Chweu	MP321	31 280	72 787	1 159	83 199	188 425	26 033	64 375	15 630	51 179	157 217
B	Nkomazi	MP324	24 559	65 746	128 740	88 310	307 355	31 945	43 245	136 328	84 285	295 803
B	Bushbuckridge	MP325	66 158	23 863	280 858	49 693	420 573	63 259	23 364	222 605	59 565	368 794
B	City of Mbombela	MP328	240 237	417 040	356 067	35 899	1 049 243	201 012	383 155	147 909	196 325	928 401
C	Ehlanzeni	DC32	-	-	83 121	1 532	84 653	-	-	81 586	1 491	83 077
	<b>Total Ehlanzeni</b>		<b>362 235</b>	<b>579 437</b>	<b>849 945</b>	<b>258 633</b>	<b>2 050 249</b>	<b>322 250</b>	<b>514 139</b>	<b>604 057</b>	<b>392 845</b>	<b>1 833 291</b>
	<b>Total Mpumalanga</b>		<b>994 840</b>	<b>2 296 097</b>	<b>2 215 463</b>	<b>728 048</b>	<b>6 234 448</b>	<b>953 791</b>	<b>1 646 834</b>	<b>1 938 032</b>	<b>786 655</b>	<b>5 325 312</b>



**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd Quarter Ended 31 March 2024**

R thousands		Third Quarter 2023/24					Third Quarter 2022/23					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	16 120	(1 825)	57 683	12 359	84 338	10 255	6 670	46 642	8 854	72 422
B	Ga-Segonyana	NC452	14 559	65 757	121 310	23 809	225 436	13 437	46 495	34 550	37 574	132 056
B	Gamagara	NC453	38 658	81 380	54 599	1 285	175 923	38 321	92 022	37 616	1 804	169 763
C	John Taolo Gaetsewe	DC45	-	-	24 917	3 780	28 697	-	-	28 050	3 458	31 508
	<b>Total John Taolo Gaetsewe</b>		<b>69 337</b>	<b>145 313</b>	<b>258 510</b>	<b>41 233</b>	<b>514 393</b>	<b>62 014</b>	<b>145 186</b>	<b>146 858</b>	<b>51 690</b>	<b>405 748</b>
B	Richtersveld	NC061	(903)	6 905	11 520	284	17 805	-	631	3 416	3 284	7 331
B	Nama Khoi	NC062	3 809	54 120	30 225	331	88 484	115	41 194	39 542	363	81 214
B	Kamiesberg	NC064	(95)	3 155	14 514	428	18 002	(125)	3 318	17 665	284	21 141
B	Hantam	NC065	-	16 650	(62 449)	61 409	15 610	(16)	15 850	(42 771)	42 669	15 733
B	Karoo Hoogland	NC066	1 653	5 788	8 431	2 229	18 101	992	5 718	6 735	3 804	17 249
B	Khai-Ma	NC067	-	4 868	9 288	-	14 157	-	6 170	2 788	-	8 959
C	Namakwa	DC6	-	-	14 700	1 220	15 920	-	-	17 550	1 736	19 286
	<b>Total Namakwa</b>		<b>4 464</b>	<b>91 486</b>	<b>26 229</b>	<b>65 901</b>	<b>188 080</b>	<b>965</b>	<b>72 882</b>	<b>44 927</b>	<b>52 140</b>	<b>170 914</b>
B	Ubuntu	NC071	4 387	8 479	(1 949)	4 558	15 475	6 181	3 821	2 122	3 084	15 209
B	Umsobomvu	NC072	3 106	18 115	10 177	122	31 520	3 872	(7 567)	25 084	804	22 193
B	Erinhanjeni	NC073	3 191	15 328	(6 016)	8 139	20 642	6 884	31 512	17 270	2 804	58 470
B	Kareeberg	NC074	218	2 134	792	428	3 573	(1 752)	3 888	(963)	3 284	4 457
B	Renosterberg	NC075	1 033	1 776	1 273	-	4 082	981	5 026	21 718	5 304	33 029
B	Thembellile	NC076	2 333	7 158	10 940	2 770	23 201	3 987	5 009	10 504	2 807	22 307
B	Siyathemba	NC077	6 594	7 672	2 366	9 428	26 060	8 550	11 082	11 418	321	31 371
B	Siyancuma	NC078	2 777	25 509	16 665	2 011	46 962	2 640	21 754	11 875	2 304	38 572
C	Pitxley Ka Seme (NC)	DC7	-	-	16 444	1 255	17 699	-	-	17 729	1 287	19 016
	<b>Total Pitxley ka Seme (NC)</b>		<b>23 641</b>	<b>86 170</b>	<b>50 692</b>	<b>28 711</b>	<b>189 214</b>	<b>31 342</b>	<b>74 525</b>	<b>116 758</b>	<b>21 999</b>	<b>244 624</b>
B	IKaif Garib	NC082	2 878	36 974	32 949	5 581	78 382	23 104	20 714	(2 538)	3 956	45 235
B	IKheis	NC084	126	2 696	11 001	-	13 823	35	1 011	6 008	3 304	10 388
B	Tsantsabane	NC085	4 653	21 374	13 368	4 712	44 107	(0)	1 701	(6 780)	7 002	1 922
B	Kgatelopele	NC086	4 017	7 698	(4 122)	13 862	21 475	3 675	9 289	11 135	3 204	27 303
B	Dawid Kruijer	NC087	33 232	141 200	27 484	15 570	217 486	30 407	123 691	20 677	21 093	195 868
C	Z F Mgqawu	DC8	-	-	27 218	1 224	28 442	-	-	22 020	1 242	23 262
	<b>Total Z F Mgqawu</b>		<b>44 907</b>	<b>209 941</b>	<b>107 698</b>	<b>40 969</b>	<b>403 715</b>	<b>57 220</b>	<b>156 407</b>	<b>50 522</b>	<b>39 801</b>	<b>303 950</b>
B	Sol Plaatje	NC091	135 599	317 408	166 830	59 301	679 139	136 509	303 139	176 853	41 599	660 100
B	Dikgatlong	NC092	7 139	280 540	47 807	2 209	337 695	4 275	16 731	40 205	1 321	62 532
B	Mogareng	NC093	3 210	9 970	17 074	3 949	34 203	3 062	11 117	19 103	5 321	38 603
B	Phokwene	NC094	9 698	45 133	28 879	13 000	96 711	9 736	36 622	7 760	11 449	65 567
C	Frances Baard	DC9	-	-	36 171	1 150	37 321	-	-	2 149	1 131	3 280
	<b>Total Frances Baard</b>		<b>155 646</b>	<b>653 052</b>	<b>296 761</b>	<b>79 609</b>	<b>1 185 067</b>	<b>155 582</b>	<b>367 610</b>	<b>246 069</b>	<b>60 821</b>	<b>830 082</b>
	<b>Total Northern Cape</b>		<b>297 994</b>	<b>1 185 962</b>	<b>740 090</b>	<b>256 423</b>	<b>2 480 469</b>	<b>307 123</b>	<b>816 609</b>	<b>605 134</b>	<b>226 451</b>	<b>1 955 317</b>



**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd Quarter Ended 31 March 2024**

R thousands		Code		Third Quarter 2023/24					Third Quarter 2022/23				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>NORTH WEST</b>													
B	Moretele	NW371	3 933	11 861	119 369	6 994	142 157	4 271	14 472	100 012	25 598	144 353	
B	Madibeng	NW372	89 955	240 347	199 908	146	530 356	90 030	182 753	583 584	327	856 694	
B	Rustenburg	NW373	131 329	597 785	(60 600)	453 657	1 122 171	131 699	1 077 673	(49 152)	237 167	1 397 388	
B	Kgetlengrivier	NW374	2 673	25 240	38 840	285	67 038	2 516	7 451	42 828	750	53 545	
B	Moses Kotane	NW375	38 012	58 373	140 351	30 489	267 225	26 580	63 558	164 705	20 620	275 463	
C	Bojanala Platinum	DC37	-	-	102 662	1 703	104 365	-	-	109 301	1 222	110 523	
	<b>Total Bojanala Platinum</b>		<b>265 902</b>	<b>933 605</b>	<b>540 530</b>	<b>493 274</b>	<b>2 233 312</b>	<b>255 095</b>	<b>1 345 907</b>	<b>951 279</b>	<b>285 684</b>	<b>2 837 966</b>	
B	Ratlou	NW381	-	72	55 357	925	56 354	1	80	45 089	369	45 539	
B	Tswaing	NW382	7 833	24 860	(44)	824	33 474	6 309	27 841	46 680	8 383	89 212	
B	Mafikeng	NW383	68 394	48 706	127 248	17 839	262 187	100 950	63 654	146 362	1 670	312 636	
B	Ditsobotla	NW384	13 280	12 724	284	-	26 288	-	-	(810)	810	-	
B	Ramotshere Moiloa	NW385	10 602	33 976	54 858	1 287	100 723	11 049	16 540	60 460	414	88 463	
C	Ngaka Modiri Molema	DC38	-	16	268 014	1 373	269 403	-	17	276 238	1 428	277 682	
	<b>Total Ngaka Modiri Molema</b>		<b>100 109</b>	<b>120 355</b>	<b>505 716</b>	<b>22 248</b>	<b>748 429</b>	<b>118 308</b>	<b>108 131</b>	<b>574 018</b>	<b>13 074</b>	<b>813 532</b>	
B	Naledi (NW)	NW392	12 312	61 049	34 387	15 530	123 277	10 823	48 585	27 472	2 867	89 747	
B	Mamusa	NW393	1 076	12 409	22 619	1 128	37 232	1 016	6 774	8 592	9 001	25 383	
B	Greater Taung	NW394	2 117	2 936	65 911	789	71 753	1 065	2 900	67 058	676	71 699	
B	Lekwa-Teemane	NW396	9 036	38 288	21 046	712	69 081	8 891	34 500	50 131	952	94 474	
B	Kagisano-Molopo	NW397	-	-	234	397	631	-	-	51 842	1 683	53 525	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	(26 301)	213 081	186 780	-	-	(310 442)	316 331	5 889	
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>24 541</b>	<b>114 681</b>	<b>117 894</b>	<b>231 637</b>	<b>488 754</b>	<b>21 795</b>	<b>92 760</b>	<b>(105 348)</b>	<b>331 510</b>	<b>340 717</b>	
B	City of Mafosana	NW403	113 793	498 871	318 065	17 495	948 224	84 225	455 225	302 546	19 878	861 874	
B	Maquassi Hills	NW404	18 868	42 143	65 064	25 395	151 471	17 968	76 195	84 999	4 143	183 305	
B	J B Marks	NW405	43 113	251 611	88 617	17 893	401 234	41 400	165 133	10 816	7 701	225 050	
C	Dr Kenneth Kaunda	DC40	-	-	61 303	2 392	63 695	-	-	63 838	1 503	65 341	
	<b>Total Dr Kenneth Kaunda</b>		<b>175 773</b>	<b>792 625</b>	<b>533 050</b>	<b>63 175</b>	<b>1 564 624</b>	<b>143 594</b>	<b>696 553</b>	<b>462 199</b>	<b>33 225</b>	<b>1 335 571</b>	
	<b>Total North West</b>		<b>566 326</b>	<b>1 961 267</b>	<b>1 697 192</b>	<b>810 334</b>	<b>5 035 119</b>	<b>538 793</b>	<b>2 243 352</b>	<b>1 882 148</b>	<b>663 493</b>	<b>5 327 785</b>	



**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd Quarter Ended 31 March 2024**

R thousands	Code	Third Quarter 2023/24					Third Quarter 2022/23					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	2 966 723	6 824 849	3 157 141	1 165 038	14 113 751	2 838 739	5 800 808	4 348 979	1 332 487	14 321 014
	<b>Total Metros</b>		<b>2 966 723</b>	<b>6 824 849</b>	<b>3 157 141</b>	<b>1 165 038</b>	<b>14 113 751</b>	<b>2 838 739</b>	<b>5 800 808</b>	<b>4 348 979</b>	<b>1 332 487</b>	<b>14 321 014</b>
B	Matzikama	WC011	11 135	69 378	26 478	6 390	113 381	10 696	54 343	11 532	25 005	101 576
B	Cederberg	WC012	16 076	46 418	(4 463)	33 302	91 334	15 279	39 146	22 773	2 407	79 605
B	Bergrivier	WC013	24 790	67 041	27 864	5 401	125 096	21 851	54 812	28 669	2 293	107 625
B	Saldanha Bay	WC014	79 452	219 353	82 381	9 286	390 472	72 431	192 196	94 968	871	360 456
B	Swartland	WC015	39 493	160 557	48 596	9 899	258 544	37 415	128 380	52 586	561	218 943
C	West Coast	DC1	-	42 157	233 158	1 188	276 503	-	39 425	121 603	1 170	162 197
	<b>Total West Coast</b>		<b>170 945</b>	<b>604 904</b>	<b>414 014</b>	<b>65 466</b>	<b>1 255 329</b>	<b>157 673</b>	<b>508 301</b>	<b>332 120</b>	<b>32 307</b>	<b>1 030 401</b>
B	Witzenberg	WC022	15 827	127 414	64 885	840	208 966	14 398	97 241	18 893	44 024	174 556
B	Drakenstein	WC023	107 940	544 005	60 666	114 823	827 434	100 745	469 095	58 669	32 036	660 544
B	Stellenbosch	WC024	102 472	313 994	88 529	59 361	564 356	94 948	262 523	110 448	31 128	499 047
B	Breede Valley	WC025	40 092	201 722	87 650	17 977	347 441	48 344	228 691	168 292	13 999	459 326
B	Langeberg	WC026	340	203 999	26 530	26 551	257 420	(193)	168 395	44 917	793	213 912
C	Cape Winelands DM	DC2	-	-	131 446	1 454	132 900	-	-	87 041	481	87 522
	<b>Total Cape Winelands</b>		<b>266 672</b>	<b>1 391 133</b>	<b>459 707</b>	<b>221 006</b>	<b>2 338 518</b>	<b>258 241</b>	<b>1 225 945</b>	<b>488 260</b>	<b>122 461</b>	<b>2 094 906</b>
B	Theewaterskloof	WC031	29 289	76 205	(3 819)	51 439	153 114	26 602	69 682	40 736	12 562	149 582
B	Overstrand	WC032	84 761	256 491	107 139	21 423	469 814	72 912	213 642	76 206	17 316	380 076
B	Cape Agulhas	WC033	16 163	66 047	21 997	3 637	107 844	15 611	56 400	18 062	3 531	92 605
B	Swellendam	WC034	13 201	44 988	51 629	2 873	112 691	11 482	41 358	38 358	10 001	101 200
C	Overberg	DC3	-	4 239	75 389	1 212	80 840	-	3 217	66 331	1 187	70 735
	<b>Total Overberg</b>		<b>143 414</b>	<b>447 970</b>	<b>252 335</b>	<b>80 584</b>	<b>924 303</b>	<b>126 608</b>	<b>383 300</b>	<b>239 693</b>	<b>44 597</b>	<b>794 197</b>
B	Kannaland	WC041	6 884	31 521	14 999	4 366	57 769	6 413	24 557	14 772	309	46 051
B	Hessequa	WC042	21	87 452	45 287	9 032	141 792	1 005	73 410	81 839	2 442	158 696
B	Mossel Bay	WC043	53 442	243 934	91 281	2 820	391 477	46 637	225 632	39 219	4 580	316 068
B	George	WC044	104 436	359 732	(562 992)	839 487	740 663	91 027	348 873	(378 669)	572 228	633 460
B	Oudtshoorn	WC045	502	99 008	49 700	4 091	153 301	518	84 258	12 343	30 156	127 275
B	Bitou	WC047	43 878	107 223	56 792	3 564	211 456	37 313	110 823	65 959	2 730	216 824
B	Krystna	WC048	59 531	119 771	88 262	11 979	279 544	45 885	102 862	97 840	313	246 900
C	Garden Route	DC4	-	-	122 265	2 480	124 745	-	-	125 550	3 241	128 791
	<b>Total Garden Route</b>		<b>268 693</b>	<b>1 048 642</b>	<b>(94 407)</b>	<b>877 819</b>	<b>2 100 747</b>	<b>228 798</b>	<b>970 414</b>	<b>58 855</b>	<b>615 999</b>	<b>1 874 066</b>
B	Laingsburg	WC051	25	5 834	7 805	6 531	20 194	23	5 532	(225)	5 681	11 011
B	Prince Albert	WC052	1 190	7 894	9 773	2 494	21 351	1 030	6 318	5 965	4 372	17 685
B	Beaufort West	WC053	9 968	39 381	37 323	412	87 084	9 507	34 519	5 494	23 348	72 868
C	Central Karoo	DC5	-	-	27 768	2 320	30 088	-	-	27 768	1 012	28 780
	<b>Total Central Karoo</b>		<b>11 182</b>	<b>53 109</b>	<b>82 669</b>	<b>11 757</b>	<b>158 718</b>	<b>10 560</b>	<b>46 369</b>	<b>39 003</b>	<b>34 413</b>	<b>130 345</b>
	<b>Total Western Cape</b>		<b>3 827 630</b>	<b>10 370 608</b>	<b>4 271 459</b>	<b>2 421 670</b>	<b>20 891 367</b>	<b>3 620 619</b>	<b>8 935 137</b>	<b>5 506 910</b>	<b>2 182 264</b>	<b>20 244 930</b>