

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Figures Finalised as at 2024/07/29

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2023/24				Second Quarter 2023/24				Third Quarter 2023/24				Fourth Quarter 2023/24				Year to date: 30 June 2024				Fourth Quarter 2022/23				Q4 of 2022/23 to Q4 of 2023/24
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
Summary per Province																																
Eastern Cape	EC	46 453 372	9 932 878	56 386 250	48 025 345	10 386 301	58 411 646	23 161 376	3 248 638	26 410 015	46.8%	3 742 534	678 992	4 421 526	8.2%	10 181 740	1 480 595	11 662 335	20.0%	7 464 117	2 174 033	9 638 151	16.4%	44 489 768	7 782 259	52 272 027	89.5%	6 231 878	2 548 619	8 780 497	93.4%	9.1%
Free State	FS	25 163 091	3 294 701	28 457 792	25 034 045	3 343 179	28 377 224	6 133 191	195 087	6 328 278	22.2%	4 520 416	473 962	4 994 378	17.6%	6 941 752	494 136	7 435 888	26.2%	4 249 241	718 044	4 967 286	17.5%	21 844 601	1 891 241	23 735 842	83.6%	4 025 180	654 461	4 679 641	85.1%	6.1%
Gauteng	GT	195 921 310	21 126 381	217 047 691	192 437 023	13 574 663	206 011 687	55 001 615	1 408 955	56 410 570	26.0%	53 343 929	2 536 381	55 880 311	25.7%	48 324 624	2 478 106	50 802 730	24.7%	36 223 771	5 101 438	41 325 208	20.1%	192 893 939	11 524 880	204 418 819	99.2%	38 923 688	4 567 173	43 490 861	91.1%	(5.0%)
KwaZulu-Natal	KZ	93 008 826	16 898 700	109 907 525	94 632 692	16 781 214	111 413 906	27 005 068	1 848 622	28 853 690	26.3%	23 575 036	3 391 911	26 966 947	24.5%	23 590 423	2 619 557	26 209 980	23.5%	18 083 424	4 685 445	22 768 870	20.4%	92 253 952	12 545 535	104 799 487	94.1%	15 472 211	4 568 873	20 041 084	93.7%	13.6%
Limpopo	LP	26 542 393	7 157 240	33 719 633	26 771 517	7 748 830	34 520 347	7 756 023	1 347 372	9 103 395	27.0%	6 486 833	1 880 893	8 367 727	24.8%	6 099 323	1 068 935	7 168 258	20.8%	3 178 263	1 801 452	4 979 715	14.4%	23 520 443	6 098 652	29 619 095	85.8%	2 886 940	1 812 756	4 699 696	125.6%	6.0%
Mpumalanga	MP	26 746 624	3 627 933	30 374 557	27 921 759	4 396 115	32 317 874	7 146 520	673 536	7 820 056	25.7%	6 267 687	945 736	7 213 423	23.7%	6 234 448	820 185	7 054 633	21.8%	4 092 876	841 877	4 934 753	15.3%	23 741 532	3 281 737	27 023 269	83.6%	3 620 084	1 230 078	4 850 162	82.3%	1.7%
North West	NW	26 448 249	3 075 029	29 523 278	25 706 461	3 217 833	28 924 293	5 630 918	330 077	5 960 995	20.2%	6 676 237	865 779	7 542 016	25.5%	5 035 119	411 059	5 446 178	18.8%	3 831 748	843 065	4 674 813	16.2%	21 174 021	2 449 980	23 624 001	81.7%	4 549 955	1 041 579	5 591 534	79.3%	(16.4%)
Northern Cape	NC	9 799 077	1 546 886	11 345 962	9 941 066	1 601 019	11 542 085	2 212 220	168 462	2 380 682	21.0%	2 201 794	331 158	2 432 953	21.4%	2 480 469	277 881	2 758 350	23.9%	1 171 898	387 839	1 559 737	13.5%	7 966 381	1 165 341	9 131 721	79.1%	1 706 035	321 030	2 027 065	78.3%	(23.1%)
Western Cape	WC	85 904 556	15 806 610	101 711 166	88 063 552	17 329 697	105 393 250	22 230 967	1 718 342	23 949 309	23.5%	22 297 061	3 396 837	25 693 898	25.3%	20 891 367	2 465 011	23 356 377	22.2%	21 517 877	5 623 308	27 141 185	25.8%	86 937 271	13 203 498	100 140 768	95.0%	16 817 057	4 356 857	21 173 915	95.6%	28.2%
Total National		536 007 497	82 466 377	618 473 874	538 533 462	78 378 851	616 912 312	156 277 898	10 939 495	167 217 393	27.0%	129 011 528	14 701 669	143 713 197	23.2%	129 779 266	12 115 457	141 894 723	23.0%	99 753 216	22 176 502	121 929 719	19.8%	514 821 908	59 933 123	574 755 031	93.2%	94 233 027	21 101 657	115 334 684	92.9%	5.7%



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R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2023/24				Second Quarter 2023/24				Third Quarter 2023/24				Fourth Quarter 2023/24				Year to date: 30 June 2024			Fourth Quarter 2022/23			Q4 of 2022/23 to Q4 of 2023/24		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of adj budget
Summary per Metro																																
Buffalo City	BUF	9 415 557	1 219 326	10 634 883	9 386 530	1 293 895	10 680 425	2 667 023	160 140	2 827 164	26.6%	2 420 203	297 440	2 717 643	25.6%	2 246 276	183 038	2 429 310	22.7%	1 687 078	328 415	2 015 493	18.9%	9 020 580	969 029	9 989 609	93.5%	1 343 082	418 459	1 761 541	86.6%	14.4%
Cape Town	CPT	58 890 332	11 034 869	69 925 201	60 320 162	11 379 893	71 900 655	14 956 844	1 175 807	16 132 651	23.1%	16 131 957	2 344 532	18 476 469	26.4%	14 113 751	1 687 418	15 801 170	22.0%	15 636 004	3 821 179	19 457 183	27.1%	60 838 557	9 028 915	69 867 473	97.3%	11 736 361	2 893 038	14 629 400	98.1%	33.0%
City of Ekurhuleni	EKU	55 326 542	2 767 670	58 094 213	55 539 198	2 718 720	58 257 918	15 016 369	217 658	15 234 027	26.2%	13 073 427	486 154	13 559 581	23.3%	12 673 783	555 566	13 229 349	22.7%	11 547 980	727 195	12 275 174	21.1%	52 311 559	1 986 572	54 298 131	93.2%	10 051 651	740 346	10 791 996	93.2%	13.7%
eThekweni	ETH	52 562 916	8 143 224	60 706 140	53 001 668	7 630 469	60 632 137	14 408 216	520 517	14 928 733	24.6%	13 522 605	1 008 865	14 531 470	23.9%	13 825 732	1 047 405	14 873 137	24.5%	11 971 903	3 187 811	15 159 715	25.0%	53 728 457	5 764 598	59 493 055	98.1%	9 901 259	1 766 919	11 668 178	96.6%	29.9%
City of Johannesburg	JHB	75 393 870	7 642 206	83 036 076	71 205 653	6 903 334	78 108 987	20 707 711	924 276	21 631 987	26.1%	20 933 049	1 249 695	22 182 744	26.7%	20 325 865	1 011 589	21 337 454	27.3%	19 130 552	1 712 815	20 843 368	26.7%	81 097 177	4 898 376	85 995 553	110.1%	16 465 921	2 285 047	18 750 968	102.6%	11.2%
Mangungu	MAN	9 311 633	1 154 487	10 466 120	9 247 262	960 751	10 208 013	2 669 469	(32 300)	2 637 169	25.2%	1 870 656	181 030	2 051 686	19.6%	2 467 643	151 620	2 619 263	27.6%	2 148 807	250 924	2 399 731	23.5%	9 356 575	551 273	9 907 848	97.1%	1 779 301	234 260	2 013 561	91.5%	19.2%
Nelson Mandela Bay	NMA	16 055 280	1 941 550	17 996 830	16 421 778	1 807 477	18 229 254	13 402 956	16 999 485	15 102 445	83.9%	(3 947 073)	(1 385 557)	(5 332 630)	(29.7%)	2 931 039	333 471	3 264 510	17.9%	2 976 718	410 706	3 387 424	18.6%	15 343 641	1 058 108	16 401 749	90.0%	2 655 289	414 120	3 069 409	107.7%	10.4%
City of Tshwane	TSH	44 704 931	2 228 222	46 933 153	45 078 845	1 980 899	47 059 744	13 559 215	82 152	13 641 367	29.1%	14 545 306	464 468	15 009 774	32.0%	11 092 250	403 943	11 496 192	24.4%	1 399 141	2 023 497	3 422 638	7.3%	40 595 912	2 974 059	43 569 971	92.6%	8 702 287	977 901	9 680 188	69.1%	(64.6%)
Total Metros		321 660 861	36 131 555	357 792 416	320 401 695	34 675 438	355 077 133	97 387 804	4 747 738	102 135 542	28.5%	78 530 131	4 646 605	83 176 737	23.2%	79 876 339	5 374 046	85 250 384	24.0%	66 498 184	12 462 541	78 960 725	22.2%	322 292 458	27 230 931	349 523 389	98.4%	62 635 150	9 730 091	72 365 241	94.0%	9.1%



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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget
Summary per Top 19																																
	FS184	4 155 412	202 914	4 361 326	4 058 207	306 072	4 364 279	978 752	35 994	1 014 746	23.3%	875 287	54 039	929 326	21.3%	863 891	16 144	880 035	20.2%	663 771	71 157	734 928	16.8%	3 381 702	177 333	3 559 034	81.5%	554 114	79 693	633 807	76.5%	16.0%
	GT421	7 960 575	539 963	8 500 537	7 960 116	489 733	8 449 849	2 232 361	5 858	2 238 219	26.3%	1 810 400	31 781	1 842 181	21.7%	1 922 362	57 536	1 979 899	23.4%	1 584 442	121 278	1 705 720	20.2%	7 551 566	216 453	7 768 019	91.9%	1 579 954	62 984	1 642 938	96.6%	2.1%
	GT481	3 942 644	7 159 623	11 102 267	3 876 716	463 683	4 340 400	1 056 583	53 723	1 110 306	10.0%	1 028 380	128 005	1 156 385	10.4%	1 021 897	298 785	1 320 683	30.4%	897 263	195 285	1 092 548	25.2%	4 004 123	675 798	4 679 922	107.8%	736 941	155 100	892 041	95.9%	22.5%
	KZN225	8 120 726	768 760	8 889 486	7 908 043	802 544	8 710 587	2 006 218	61 515	2 067 732	23.3%	1 491 614	148 446	1 640 060	18.4%	1 595 008	129 316	1 724 324	19.8%	1 194 887	(172 717)	1 022 170	11.7%	6 287 727	166 560	6 454 287	74.1%	1 221 898	(13 206)	1 208 691	86.1%	(15.4%)
	KZN252	2 355 468	255 338	2 610 806	2 397 032	250 902	2 647 934	690 716	26 731	717 447	27.5%	617 593	82 689	700 282	26.8%	549 211	31 115	580 326	21.9%	462 110	70 588	532 698	20.1%	2 319 630	211 123	2 530 753	95.6%	415 403	48 693	464 096	93.3%	14.8%
	UMhlabuze	4 931 451	802 941	5 734 392	5 122 627	617 407	5 940 033	1 479 474	193 901	1 673 375	29.2%	1 133 788	266 757	1 400 543	24.4%	1 291 262	183 314	1 474 576	24.8%	1 103 802	149 547	1 253 349	21.1%	5 008 324	793 520	5 801 843	97.7%	1 192 858	254 153	1 447 011	97.0%	(13.4%)
	UMMSA	4 945 302	797 239	5 742 541	4 925 492	866 335	5 802 027	1 327 496	184 109	1 511 807	26.3%	1 164 563	221 314	1 385 877	34.1%	1 047 010	194 415	1 241 425	21.4%	872 518	276 108	1 148 625	19.8%	4 411 789	875 945	5 287 734	91.1%	810 981	365 453	1 176 434	90.1%	(2.4%)
	MP307	3 087 553	123 427	3 210 980	3 072 268	193 593	3 265 860	639 775	46 548	686 323	21.4%	655 380	38 698	694 078	21.6%	646 117	45 503	691 620	21.2%	364 099	12 907	377 007	11.5%	2 305 371	143 656	2 449 027	75.0%	498 319	97 707	596 026	81.8%	(36.7%)
	MP312	4 709 690	234 269	4 943 958	4 471 386	231 324	4 702 710	1 124 693	40 340	1 165 033	23.6%	578 512	37 358	615 870	12.5%	990 272	26 927	1 017 198	21.6%	866 380	63 258	929 638	19.8%	3 559 856	167 883	3 727 740	79.3%	701 376	70 653	772 029	87.7%	20.4%
	MP313	2 361 424	234 741	2 596 165	2 218 765	279 446	2 498 211	570 043	22 558	592 601	22.8%	540 747	71 965	612 713	22.6%	523 645	38 159	561 804	22.5%	319 166	59 453	378 618	15.2%	1 953 600	192 136	2 145 736	85.9%	404 072	163 535	567 607	89.5%	(33.3%)
	MP326	4 154 810	645 474	4 800 284	4 267 603	683 978	4 951 581	1 218 114	143 059	1 361 173	28.4%	1 055 005	197 109	1 252 714	26.1%	1 049 243	141 970	1 191 213	24.1%	701 191	37 307	739 098	14.9%	4 024 153	520 045	4 544 197	91.8%	616 150	179 488	795 638	86.1%	(7.1%)
	NC091	2 719 694	249 473	2 969 077	2 798 666	216 739	3 015 405	852 871	10 203	863 074	29.1%	641 282	28 740	670 022	22.6%	679 139	51 500	730 638	24.2%	584 094	78 987	663 081	22.0%	2 757 386	169 430	2 926 815	97.1%	542 054	44 911	586 965	93.2%	13.0%
	NW372	2 556 367	361 808	2 918 175	2 556 367	353 871	2 910 238	734 999	67 557	802 556	27.5%	710 804	94 594	805 398	27.6%	530 356	34 703	565 059	19.4%	497 999	116 071	614 070	21.1%	2 474 158	312 925	2 787 083	95.8%	370 529	175 281	545 810	88.2%	12.5%
	NW373	7 967 455	614 998	8 582 453	7 851 564	558 661	8 410 225	744 552	16 926	761 478	8.9%	2 260 448	104 248	2 364 696	27.6%	1 122 171	40 720	1 162 891	13.8%	1 581 070	141 345	1 722 415	20.5%	5 708 240	303 239	6 011 480	71.5%	2 038 298	138 213	2 176 511	67.6%	(20.9%)
	NW403	4 214 556	231 469	4 446 025	3 926 021	216 857	4 142 878	1 112 909	4 098	1 117 007	25.1%	1 006 117	46 366	1 052 483	23.7%	948 224	39 637	987 861	23.8%	820 333	42 432	862 765	20.8%	3 887 983	132 533	4 020 516	97.0%	740 269	41 300	781 570	88.0%	10.4%
	NW405	2 145 574	189 042	2 334 616	2 146 066	225 462	2 371 528	576 175	23 088	599 263	25.7%	483 286	42 811	546 097	23.4%	401 234	28 609	429 843	18.1%	372 514	36 726	409 250	17.2%	1 833 299	151 243	1 984 532	83.6%	365 875	40 938	406 814	76.1%	(4.1%)
	WC023	2 992 382	457 423	3 449 805	3 093 956	495 742	3 589 698	785 699	14 550	800 249	23.2%	684 854	139 453	824 306	23.9%	827 434	76 450	903 884	25.2%	701 289	212 219	913 508	25.4%	2 999 276	442 671	3 441 947	94.7%	591 505	70 975	662 480	96.9%	37.9%
	WC024	2 284 927	504 800	2 789 727	2 320 261	491 726	2 811 987	669 257	26 847	696 104	25.0%	511 638	99 398	611 035	21.9%	564 356	85 821	650 178	23.1%	558 776	147 052	705 828	25.1%	2 304 027	359 178	2 663 205	94.7%	487 509	120 744	608 253	97.0%	16.0%
	WC044	3 117 845	1 023 043	4 140 888	3 229 481	1 728 729	4 958 211	691 009	117 830	808 839	19.5%	672 074	237 436	909 510	22.0%	740 663	164 605	905 268	18.3%	726 452	413 308	1 139 760	23.0%	2 830 197	933 180	3 763 377	75.9%	664 087	328 849	992 936	79.1%	14.8%
	Total Top 19	78 728 766	15 396 742	94 125 509	78 213 838	9 672 804	87 886 640	19 491 896	1 095 435	20 587 331	21.9%	17 921 769	2 091 805	20 013 575	21.3%	17 313 496	1 685 229	18 998 725	21.6%	14 875 155	2 072 321	16 947 476	19.3%	69 602 317	6 944 790	76 547 107	87.1%	14 532 193	2 475 462	17 007 655	87.1%	(0.4%)



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Eastern Cape																													
A	Buffalo City	9 415 557	1 219 326	10 634 883	9 386 530	1 293 895	10 680 425	2 667 023	160 140	2 827 164	26.6%	2 420 203	297 440	2 717 643	25.6%	2 246 276	183 034	2 429 310	22.7%	1 687 078	328 415	2 015 493	18.9%	9 020 580	969 029	9 989 609	93.5%	14.4%	
A	Nelson Mandela Bay	16 055 280	1 941 550	17 996 830	16 421 778	1 807 477	18 229 254	13 402 956	1 699 488	15 102 445	83.9%	3 967 073	(1 385 557)	5 352 630	(29.7%)	2 931 039	333 471	3 264 510	17.9%	2 976 718	410 706	3 387 424	18.6%	15 343 641	1 058 170	16 401 749	90.0%	10.4%	
	Total Metros	25 470 837	3 160 876	28 631 713	25 808 308	3 101 372	28 909 679	16 069 980	1 859 629	17 929 608	62.6%	(1 546 870)	(1 088 118)	(2 634 987)	(9.2%)	5 177 315	516 505	5 693 820	19.7%	4 663 796	739 121	5 402 917	18.7%	24 364 221	2 027 137	26 391 358	91.3%	11.8%	
B	Dr Beyers Naude	453 136	73 800	526 936	533 363	76 441	609 804	206 804	79 990	286 794	54.4%	109 825	22 987	132 811	25.2%	111 403	10 131	121 535	19.9%	106 766	10 966	117 732	19.3%	534 708	124 074	658 771	100.0%	45.5%	
B	Blue Crane Route	EC102	314 333	34 519	348 852	307 302	65 717	373 018	92 700	3 959	96 640	27.7%	68 224	15 781	84 005	24.1%	69 086	5 963	75 048	20.1%	53 989	11 029	65 018	17.4%	283 999	36 712	320 711	86.0%	18.8%
B	Makana	EC104	741 972	67 678	809 650	780 453	42 872	823 326	136 365	1 810	138 175	17.1%	159 005	13 569	172 574	21.4%	290 679	24 785	315 464	27.1%	155 049	6 643	162 691	19.1%	742 978	46 807	789 785	92.8%	31.3%
B	Sundays River Valley	EC105	549 852	79 930	629 781	662 293	201 282	863 574	169 789	10 368	180 157	28.6%	158 528	37 549	196 077	31.1%	145 775	21 814	167 589	19.4%	104 506	42 023	146 529	17.0%	578 689	111 754	690 443	80.0%	(11.2%)
B	Kuqa	EC108	1 158 957	79 343	1 238 300	1 313 738	130 161	1 443 899	368 241	6 090	374 330	30.2%	272 262	23 206	295 469	23.9%	288 678	20 413	309 091	21.4%	262 009	22 503	284 513	19.7%	1 191 190	72 212	1 263 402	87.5%	27.5%
B	Kwa-Kamma	EC109	189 766	54 114	243 880	221 122	50 991	271 213	74 837	36 577	111 414	45.7%	51 301	7 898	59 200	24.3%	40 179	12 500	52 679	19.4%	18 181	4 800	22 981	8.5%	184 498	61 776	246 273	90.8%	(13.1%)
C	Sarah Baartman	DC10	180 617	10 387	191 004	278 986	12 032	291 018	20 927	71	20 996	11.0%	23 340	505	23 846	12.5%	46 037	1 536	47 573	16.0%	38 407	4 251	42 658	14.7%	127 761	6 364	134 125	48.1%	60.9%
	Total Sarah Baartman	3 844 662	443 809	4 288 471	4 361 791	640 169	5 001 960	1 144 992	194 629	1 339 621	31.2%	872 766	131 691	1 004 457	23.4%	1 039 006	99 618	1 138 624	22.8%	775 068	112 883	887 951	17.8%	3 831 833	538 821	4 370 654	87.4%	19.5%	
B	Mbashe	EC121	371 178	99 402	470 581	422 531	123 287	545 818	59 914	32 244	92 158	19.6%	132 088	36 453	168 541	35.8%	62 560	26 759	89 319	16.4%	38 427	18 054	56 481	10.3%	292 990	113 510	406 499	74.5%	(43.7%)
B	Mquma	EC122	442 587	244 649	687 236	460 790	263 722	724 513	200 541	35 793	236 334	34.4%	132 603	59 909	192 512	28.0%	108 641	37 133	145 774	20.1%	27 458	60 020	87 478	12.1%	469 244	192 854	662 098	91.4%	57.4%
B	Graaf Kool	EC123	139 085	112 998	252 083	142 128	116 804	258 932	41 978	6 786	48 764	19.3%	36 137	6 447	42 584	16.9%	31 717	7 030	38 747	15.0%	8 784	17 245	26 029	10.1%	118 617	37 508	156 125	60.3%	(1.3%)
B	Amathole	EC124	240 449	33 877	274 326	250 078	45 650	295 728	82 879	9 053	91 932	33.5%	71 315	13 002	84 317	30.7%	64 011	6 830	70 841	22.4%	30 353	10 496	40 851	12.9%	248 497	39 384	287 882	91.2%	(44.8%)
B	Nqushwa	EC126	174 499	34 353	208 852	200 942	37 181	238 123	67 710	8 588	76 298	36.5%	44 865	8 652	53 517	26.6%	32 689	5 454	38 143	16.0%	13 483	11 690	25 173	10.6%	158 747	34 384	193 131	81.1%	(14.1%)
B	Raymond Mhlaba	EC129	518 967	43 391	562 358	591 612	75 250	666 862	211 551	7 545	219 097	39.0%	120 087	23 216	143 803	25.6%	97 666	7 151	104 817	15.7%	58 895	26 287	85 182	12.8%	488 200	64 699	552 899	82.9%	53.1%
C	Amathole	DC12	1 881 380	571 189	2 452 568	1 884 710	415 590	2 300 300	628 898	57 066	685 964	28.0%	580 006	161 234	741 240	30.2%	478 994	80 725	559 718	24.3%	207 291	103 327	310 618	13.5%	991 188	402 352	2 297 540	92.9%	12.6%
	Total Amathole	3 768 146	1 139 879	4 908 025	3 952 791	1 097 484	5 050 275	1 293 412	157 074	1 450 486	29.6%	1 117 101	309 413	1 426 514	29.1%	876 278	171 083	1 047 361	20.7%	384 692	247 121	631 813	12.5%	3 671 483	884 691	4 556 174	90.2%	2.4%	
B	Inkulu Yethemba	EC131	420 877	30 004	450 880	404 248	32 104	436 351	116 664	63 523	180 188	40.0%	71 250	7 728	79 978	17.5%	62 891	10 654	73 545	16.7%	75 146	10 348	85 494	19.6%	325 952	91 654	417 606	95.7%	37.7%
B	Intaka Yethu	EC135	252 440	72 032	324 472	255 611	116 769	372 381	98 273	16 588	114 861	35.4%	75 904	9 987	85 891	30.2%	61 946	9 419	71 365	19.2%	10 660	22 937	33 598	9.0%	246 783	71 028	317 810	77.8%	31.3%
B	Emalaheni (EC)	EC136	216 512	66 194	282 706	267 438	74 188	341 625	80 275	23 720	103 995	36.5%	16 102	21 456	37 558	13.2%	58 443	9 381	67 824	19.9%	44 214	28 746	72 960	21.4%	199 034	83 303	282 337	82.6%	32.7%
B	Dr. A.B. Xuma	EC137	255 565	155 876	411 441	281 734	196 964	478 698	85 320	112 751	198 071	27.4%	78 168	52 562	130 730	31.8%	58 131	38 144	96 274	20.1%	30 408	45 800	76 208	15.9%	252 026	163 937	415 963	84.9%	44.2%
B	Sakhisizwe	EC138	130 962	39 831	170 793	133 383	88 039	221 422	49 448	4 773	54 221	31.7%	40 298	18 702	59 009	34.5%	32 187	7 649	39 836	18.0%	16 606	14 156	30 761	13.9%	138 538	45 280	183 818	83.0%	40.7%
B	Enoch Mgijima	EC139	977 020	117 409	1 094 429	1 015 165	183 860	1 199 025	388 389	36 489	424 879	38.8%	186 696	59 794	246 490	22.5%	192 604	17 157	209 760	17.5%	184 604	58 550	243 154	20.3%	952 293	171 990	1 124 283	93.8%	43.2%
C	Chris Hani	DC13	1 638 085	597 614	2 235 700	1 705 918	610 113	2 316 032	488 619	158 832	647 451	29.0%	463 926	221 091	685 018	30.6%	368 520	113 130	481 650	28.0%	230 437	104 131	334 569	14.4%	1 551 503	597 185	2 148 688	92.8%	(29.6%)
	Total Chris Hani	3 894 561	1 079 059	4 973 621	4 063 496	1 302 037	5 365 534	1 306 999	331 356	1 638 346	32.9%	932 344	403 417	1 335 761	26.9%	834 721	204 934	1 039 655	19.4%	592 075	284 649	876 744	16.3%	3 666 129	1 224 376	4 890 505	91.1%	2.5%	
B	Elundini	EC141	416 083	133 614	549 697	420 356	135 070	555 426	102 168	17 636	119 804	21.8%	95 205	27 620	122 824	26.4%	75 061	15 479	90 540	16.3%	23 317	23 271	46 588	10.1%	305 451	84 006	389 457	70.1%	(4.7%)
B	Senqa	EC142	325 573	82 881	408 454	335 429	132 913	468 343	124 465	10 724	135 189	33.1%	85 190	25 190	110 380	27.0%	80 660	23 311	103 971	22.2%	42 372	13 400	55 772	11.9%	332 687	72 625	405 312	86.5%	55.9%
B	Walker Siqulu	EC145	399 573	33 215	432 788	419 127	31 055	450 182	47 551	7 571	55 122	12.7%	162 071	14 551	176 622	40.8%	115 244	11 909	127 153	28.2%	87 668	(9 915)	81 694	18.1%	412 475	28 116	440 591	97.9%	(6.6%)
C	Joe Gqabi	DC14	747 033	287 902	1 034 935	749 430	264 332	1 013 762	193 830	26 351	220 181	21.3%	77 083	18 611	95 694	15.3%	202 719	43 148	245 867	24.3%	204 642	50 518	255 160	25.2%	678 295	201 344	879 639	88.9%	216.9%
	Total Joe Gqabi	1 888 261	537 612	2 425 873	1 923 342	563 371	2 486 71																						

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Figures Finalised as at 2024/07/29

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2023/24				Second Quarter 2023/24				Third Quarter 2023/24				Fourth Quarter 2023/24				Year to date: 30 June 2024				Q4 of 2023/24		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget			
Free State																														
A	Mangungu	9 311 433	1 154 487	10 465 920	9 247 262	960 751	10 208 013	2 669 469	(32 300)	2 637 169	25.2%	1 870 656	181 030	2 051 686	19.6%	2 667 643	151 620	2 819 263	27.6%	2 148 807	250 924	2 399 731	23.5%	9 356 575	551 273	9 907 848	97.1%	19.2%		
Total Metros		9 311 433	1 154 487	10 465 920	9 247 262	960 751	10 208 013	2 669 469	(32 300)	2 637 169	25.2%	1 870 656	181 030	2 051 686	19.6%	2 667 643	151 620	2 819 263	27.6%	2 148 807	250 924	2 399 731	23.5%	9 356 575	551 273	9 907 848	97.1%	19.2%		
B	Letsemeng	FS161	231 261	52 209	283 469	230 481	46 669	277 150	36 326	4	36 330	12.8%	54 192	4 008	58 200	20.5%	48 121	1 789	49 910	18.0%	33 306	3 317	36 623	13.2%	171 945	9 118	181 063	65.3%	(0.8%)	
B	Kopangong	FS162	374 371	53 856	428 227	376 743	52 344	429 087	41	-	41	0.0%	17	-	17	0.0%	19	-	19	0.0%	-	-	-	-	78	-	78	0.0%	(100.0%)	
B	Mohokare	FS163	277 321	50 153	327 474	237 560	51 433	288 992	38 177	5 075	43 252	13.2%	26 570	6 953	33 522	10.2%	14 111	4 945	19 056	6.6%	8 866	23	8 889	3.1%	87 524	16 996	104 520	36.2%	(81.0%)	
C	Xhariep	DC16	65 113	24 039	89 152	66 649	24 069	90 718	1 223	3 969	5 212	5.8%	19 239	3 508	22 748	25.5%	14 762	8 725	23 487	25.9%	4 421	8 650	15 091	16.6%	41 655	24 872	66 527	73.3%	442.2%	
Total Xhariep		948 066	180 256	1 128 321	911 433	174 514	1 085 947	75 768	9 068	84 836	7.5%	99 818	14 470	114 288	10.1%	77 013	15 459	92 472	8.5%	48 602	11 990	60 592	5.6%	301 201	50 987	352 188	32.4%	(75.9%)		
B	Masilanyana	FS181	420 211	74 068	494 279	418 231	68 308	486 538	45 362	-	45 362	9.2%	(554 035)	-	(554 035)	(112.1%)	40 300	887	41 187	8.5%	49 602	3 290	52 893	10.9%	(418 770)	4 177	(414 593)	(86.2%)	32.5%	
B	Tokologo	FS182	203 697	90 708	294 405	223 297	283 989	507 286	17 163	57 233	74 395	25.3%	41 746	60 472	102 218	34.7%	27 789	37 939	65 728	13.0%	14 998	27 084	42 082	8.3%	101 695	182 728	284 423	56.1%	(17.8%)	
B	Tswelopele	FS183	214 966	40 838	255 804	216 181	47 018	263 199	87 910	41	87 951	34.4%	57 712	664	58 376	22.8%	49 947	1 614	51 560	19.6%	30 444	1 015	31 459	12.0%	226 013	3 334	229 346	87.1%	12.8%	
B	Majhabeng	FS184	4 158 412	202 914	4 361 326	4 058 207	308 072	4 366 279	978 752	35 994	1 014 746	23.3%	875 287	54 039	929 326	21.3%	863 891	16 144	880 035	20.2%	663 771	71 157	734 928	16.8%	3 381 702	177 333	3 559 034	81.5%	16.0%	
B	Nala	FS185	534 064	44 590	578 654	525 764	47 188	572 952	50 694	11 093	61 787	10.7%	99 930	10 842	110 773	19.1%	75 971	7 081	83 052	14.5%	23 670	4 943	28 514	5.0%	290 564	33 559	324 123	49.6%	(61.0%)	
C	Lejweleputswa	DC18	159 413	7 400	166 813	161 713	31 437	193 150	63 665	942	64 608	38.7%	51 541	758	52 299	31.4%	38 950	449	39 399	20.4%	8 847	5 937	14 784	7.7%	163 003	8 087	171 090	88.6%	(66.9%)	
Total Lejweleputswa		5 690 774	460 517	6 151 291	5 603 392	784 011	6 387 404	1 243 546	105 303	1 348 849	21.9%	572 181	126 775	698 957	11.4%	1 096 848	64 113	1 160 961	18.2%	791 632	113 027	904 659	14.2%	3 704 207	409 218	4 113 425	64.4%	2.3%		
B	Seisoetsi	FS191	658 565	231 198	889 763	693 753	203 503	897 256	218 710	23 489	242 199	27.2%	196 304	30 228	226 531	25.5%	181 383	69 375	250 758	27.9%	108 154	71 711	179 865	20.0%	704 551	194 803	899 353	100.2%	(19.0%)	
B	DP/laBong	FS192	1 047 130	131 484	1 178 614	1 043 038	135 711	1 178 749	284 634	5 466	290 099	24.6%	245 029	26 760	271 789	23.1%	181 420	20 333	201 753	17.1%	237 022	24 945	261 966	22.2%	948 104	77 503	1 025 608	87.0%	20.5%	
B	Nkotosana	FS193	462 441	197 218	659 659	462 441	197 218	659 659	162 075	30 766	192 842	29.2%	155 700	10 619	166 318	25.2%	161 094	9 658	170 752	25.9%	139 636	30 046	169 681	25.5%	618 704	91 269	699 973	106.1%	38.1%	
B	Makuli-a-Pfhotung	FS194	1 709 003	280 614	1 989 617	1 556 746	313 990	1 870 736	514 548	36 457	551 005	27.7%	433 974	26 640	460 614	23.2%	452 804	53 822	506 626	27.1%	126 605	130 161	256 765	13.7%	1 527 350	247 204	1 774 554	94.9%	40.6%	
B	Phumelela	FS195	249 006	60 180	309 186	244 589	53 548	298 137	64 138	6 896	71 034	23.0%	50 612	7 144	57 756	18.7%	60 175	9 491	69 666	23.4%	17 432	4 762	22 194	7.4%	192 356	28 294	220 650	74.0%	82.9%	
B	Manitsopa	FS196	424 576	41 196	465 771	366 726	41 196	407 921	43	-	43	0.0%	40 012	1 995	42 008	9.0%	109 866	3 208	113 075	27.7%	69 176	741	69 917	17.1%	219 097	5 945	225 042	55.2%	361.6%	
C	Thabo Mofutsanyana	DC19	157 633	1 450	161 083	156 859	1 450	158 309	58 683	-	58 683	36.4%	51 526	-	51 526	32.0%	39 208	-	39 208	24.8%	4 375	-	4 375	2.8%	153 791	-	153 791	97.1%	167.7%	
Total Thabo Mofutsanyana		4 707 255	943 340	5 650 595	4 524 152	946 615	5 470 767	1 302 831	103 074	1 405 905	24.9%	1 172 976	103 407	1 276 382	22.6%	1 185 950	166 087	1 352 037	24.7%	702 599	262 365	964 964	17.6%	4 364 355	634 933	4 999 288	91.4%	24.7%		
B	Mogalakga	FS201	1 191 279	133 068	1 324 347	1 265 300	129 648	1 394 947	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyamehe	FS202	1 056 344	153 235	1 209 579	1 031 411	137 371	1 168 782	209 633	3 930	213 563	17.7%	233 399	19 253	252 652	20.9%	200 752	23 566	224 319	19.2%	213 298	20 116	233 415	20.0%	857 083	66 866	923 949	79.1%	29.7%	
B	Metsimahalo	FS204	1 789 824	208 792	1 998 615	1 947 075	160 568	2 107 643	461 464	5 833	467 297	23.4%	422 339	23 227	445 566	22.3%	760 788	11 605	772 393	36.6%	(45 600)	37 544	(8 055)	(0.4%)	1 598 991	78 209	1 677 201	79.6%	(102.5%)	
B	Matlabe	FS205	283 101	57 907	341 008	317 127	44 755	361 882	95 915	167	96 081	28.2%	89 027	5 521	94 548	27.7%	78 800	6 846	85 646	23.7%	55 357	516	55 873	15.4%	319 099	13 049	332 148	91.8%	39.4%	
C	Fozile Dabi	DC20	185 016	3 100	188 116	186 893	4 945	191 838	74 566	13	74 579	39.6%	60 020	299	60 319	32.1%	45 707	753	46 460	24.2%	10 671	521	11 191	5.8%	190 963	1 586	192 549	100.4%	362.2%	
Total Fozile Dabi		4 505 563	556 102	5 061 665	4 747 806	477 287	5 225 093	841 578	9 942	851 520	16.8%	804 785	48 300	853 085	16.9%	1 914 299	96 849	2 011 148	38.5%	557 601	79 739	637 340	12.2%	4 118 263	234 831	4 353 093	83.3%	(15.8%)		
Total Free State		25 163 091	3 294 701	28 457 792	25 034 045	3 343 179	28 377 224	6 133 191	195 087	6 328 278	22.2%	4 520 416	473 982	4 994 398	17.6%	6 941 752	494 128	7 435 881	26.2%	4 249 241	718 044	4 967 286	17.5%	21 844 601	1 881 241	23 725 842	83.6%	6.1%		

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Figures Finalised as at 2024/07/29

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2023/24				Second Quarter 2023/24				Third Quarter 2023/24				Fourth Quarter 2023/24				Year to date: 30 June 2024				Q4 of 2022/23 to Q4 of 2023/24	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
Gauteng																													
A	City of Ekurhuleni	EKU	55 326 542	2 767 470	58 094 213	55 539 198	2 718 720	58 257 918	15 016 369	217 458	15 234 027	26.2%	13 073 427	486 154	13 559 581	23.3%	12 473 783	555 566	13 229 349	22.7%	11 547 980	727 195	12 275 174	21.1%	52 311 559	1 986 572	54 298 131	93.2%	13.7%
A	City of Johannesburg	JHB	75 393 870	7 642 206	83 036 076	71 205 653	6 903 334	78 108 987	20 707 711	924 276	21 631 987	26.1%	20 933 049	1 249 695	22 182 744	26.7%	20 325 865	1 011 589	21 337 454	27.3%	19 130 552	1 712 815	20 843 368	26.7%	81 097 177	4 898 376	85 995 553	110.1%	11.2%
A	City of Tshwane	TSH	44 704 931	2 228 222	46 933 153	45 078 845	1 980 899	47 059 744	13 559 215	82 152	13 641 367	29.1%	14 545 306	464 468	15 009 774	32.0%	11 092 250	403 943	11 496 192	24.4%	1 399 141	2 023 497	3 422 638	7.3%	40 595 912	2 974 059	43 569 971	92.6%	(64.6%)
Total Metros			175 425 343	12 638 098	188 063 441	171 823 695	11 602 954	183 426 649	49 283 295	1 224 086	50 507 381	26.9%	48 551 782	2 200 317	50 752 099	27.0%	44 091 898	1 971 097	46 062 995	25.1%	32 077 673	4 463 507	36 541 180	19.9%	174 004 648	9 859 007	183 863 655	100.2%	(6.8%)
B	Emfuleni	GT421	7 960 575	539 963	8 500 537	7 960 116	489 733	8 449 849	2 232 361	5 858	2 238 219	26.3%	1 810 400	31 781	1 842 181	21.7%	1 922 362	57 536	1 979 899	23.4%	1 586 442	121 278	1 707 720	20.2%	7 551 566	216 453	7 768 019	91.9%	2.1%
B	Middelburg	GT422	1 694 996	259 622	1 954 619	1 645 213	262 298	1 907 511	442 089	27 769	469 858	24.0%	381 633	54 197	435 831	22.3%	372 453	57 545	429 998	22.5%	335 525	95 166	430 691	22.6%	1 531 700	234 678	1 766 378	92.6%	19.1%
B	Lesedi	GT423	1 209 418	87 314	1 296 732	1 226 343	91 953	1 318 296	357 904	-	357 904	27.6%	294 680	28 237	322 917	24.9%	260 417	19 372	279 788	21.2%	234 616	47 082	281 697	21.4%	1 147 616	94 690	1 242 306	94.2%	(9.5%)
C	Sediberg	DC42	408 337	2 167	410 504	410 254	2 167	412 421	144 771	-	144 771	31.9%	129 454	92	129 546	31.6%	98 594	342	98 936	24.0%	34 270	195	34 465	8.4%	407 089	948	408 037	98.9%	5.6%
Total Sediberg			11 273 326	889 066	12 162 392	11 241 927	846 151	12 088 078	3 177 125	33 946	3 211 071	26.4%	2 616 167	114 307	2 730 474	22.5%	2 653 826	134 796	2 788 621	23.1%	2 190 853	263 721	2 454 573	20.3%	10 637 971	546 769	11 184 740	92.5%	3.2%
B	Mogale City	GT481	3 942 644	7 159 623	11 102 267	3 876 716	463 683	4 340 400	1 056 583	53 723	1 110 306	10.0%	1 028 380	128 005	1 156 385	10.4%	1 021 897	298 785	1 320 683	30.4%	897 263	195 285	1 092 548	25.2%	4 004 123	675 798	4 679 922	107.8%	22.5%
B	Merafong City	GT484	2 248 908	193 936	2 442 844	2 450 424	223 493	2 673 917	619 893	20 210	640 103	26.2%	377 325	27 935	405 261	16.6%	-	-	-	-	411 670	96 526	508 196	19.0%	1 408 888	144 671	1 553 559	58.1%	43.7%
B	Rand West City	GT485	2 227 261	242 658	2 469 919	2 719 142	429 272	3 148 414	740 700	76 201	817 001	28.3%	673 915	65 788	739 703	24.9%	490 871	71 460	562 331	17.9%	636 245	80 735	716 980	22.8%	2 941 730	294 265	3 235 995	90.7%	9.1%
C	West Rand	DC48	303 828	3 000	306 828	325 118	9 111	334 229	104 019	-	104 019	34.1%	96 359	29	96 389	31.4%	66 133	1 968	68 101	20.4%	10 067	1 664	11 731	3.5%	276 579	4 350	280 929	84.1%	(88.2%)
Total West Rand			9 222 641	7 599 217	16 821 857	9 371 401	1 125 559	10 496 960	2 541 195	150 923	2 692 118	16.0%	2 175 980	221 758	2 397 738	14.3%	1 578 901	372 213	1 951 114	18.6%	1 955 245	374 210	2 329 455	22.2%	8 251 320	1 119 104	9 370 425	89.3%	23.3%
Total Gauteng			195 921 310	21 126 381	217 047 691	192 437 023	13 574 663	206 011 687	55 001 615	1 408 955	56 410 570	26.0%	53 343 929	2 536 381	55 880 311	25.7%	48 324 624	2 478 106	50 802 730	24.7%	36 223 771	5 101 438	41 325 208	20.1%	192 893 939	11 524 880	204 418 819	99.2%	(5.0%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR the 4th Quarter Ended 30 June 2024 (Preliminary results)

Figures Finalised as at 2024/07/29

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2024			Second Quarter 2024			Third Quarter 2024			Fourth Quarter 2024			Year to date: 30 June 2024			Q4 of 2023 to Q4 of 2024						
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total		4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
Kwazulu-Natal																													
A	eThekani	ETH	52 562 916	8 143 224	60 706 140	53 001 668	7 430 469	60 432 137	14 408 216	520 517	14 928 733	24.6%	13 522 605	1 008 865	14 531 470	23.9%	13 825 732	1 047 405	14 873 137	24.5%	11 971 903	3 187 811	15 159 715	25.0%	53 728 457	5 764 598	59 493 055	98.1%	29.9%
B	Total Metros		52 562 916	8 143 224	60 706 140	53 001 668	7 430 469	60 432 137	14 408 216	520 517	14 928 733	24.6%	13 522 605	1 008 865	14 531 470	23.9%	13 825 732	1 047 405	14 873 137	24.5%	11 971 903	3 187 811	15 159 715	25.0%	53 728 457	5 764 598	59 493 055	98.1%	29.9%
B	Umdoni	KZN212	368 149	54 356	422 505	382 966	57 991	440 558	140 811	13 433	154 244	26.5%	93 250	17 766	111 016	26.3%	82 545	3 231	85 775	19.5%	56 632	15 938	72 570	16.5%	373 237	50 368	423 605	96.2%	11.3%
B	Umtuzembe	KZN213	219 682	94 051	313 733	234 281	89 887	324 168	92 359	10 062	102 421	32.6%	69 610	15 011	84 620	27.7%	52 397	14 092	66 488	20.5%	7 200	20 400	27 600	8.6%	221 565	66 488	281 329	96.8%	(19.3%)
B	Umluzwabantu	KZN214	204 177	47 122	251 300	207 969	46 808	254 777	64 516	3 657	68 173	27.1%	61 554	6 579	68 133	27.1%	27 721	7 204	34 926	13.7%	49 796	21 470	71 266	28.0%	203 587	38 911	242 498	95.2%	25.1%
B	RayiMonyeni	KZN216	1 251 108	150 891	1 402 000	1 307 659	175 176	1 482 835	405 299	33 250	438 650	31.3%	365 863	36 233	402 096	28.7%	307 282	30 224	337 506	22.8%	177 033	47 257	224 290	15.1%	1 255 476	147 065	1 402 541	94.6%	14.8%
C	Ugu	DC21	1 281 912	454 992	1 742 904	1 391 956	416 471	1 808 427	406 014	83 040	489 654	28.1%	368 039	97 343	465 382	26.7%	306 951	80 305	387 256	21.4%	165 465	58 356	224 000	12.4%	1 246 648	319 044	1 565 693	86.6%	(41.8%)
C	Total Ugu		3 331 028	801 414	4 132 442	3 524 831	785 934	4 310 765	1 108 998	143 543	1 252 542	30.3%	958 316	172 932	1 131 247	27.4%	776 896	135 056	911 952	21.2%	456 304	163 621	619 925	14.4%	3 300 514	615 152	3 915 666	90.8%	(15.9%)
B	Mshini	KZN221	220 539	45 670	266 209	237 695	53 258	290 953	80 654	13 202	93 856	35.3%	67 973	16 044	84 017	31.6%	63 850	6 385	70 236	24.1%	24 756	8 991	33 747	11.6%	237 233	44 623	281 857	96.7%	(10.4%)
B	Mshini	KZN222	571 897	83 818	655 715	577 594	103 607	681 201	147 702	959	148 660	22.7%	136 393	(962)	135 432	20.7%	130 262	1 222	131 284	19.1%	111 903	(800)	111 103	16.3%	526 261	(781)	525 479	77.1%	(17.5%)
B	Mshini	KZN223	200 217	20 828	221 045	186 418	53 209	239 627	42 885	1 693	44 577	20.2%	30 906	6 519	37 425	16.9%	29 598	1 499	31 096	13.0%	19 277	4 826	24 103	10.1%	123 665	24 537	148 202	57.3%	(14.3%)
B	Impendla	KZN224	64 448	13 369	77 817	66 610	37 842	104 451	43 575	29 092	72 667	37.3%	23 346	2 491	25 837	23.1%	13 258	6 748	20 007	16.1%	2 378	7 735	10 113	8.1%	63 400	21 489	84 909	68.2%	118.0%
B	Mshini	KZN225	8 120 726	768 760	8 889 486	7 908 043	802 544	8 710 587	2 006 218	61 525	2 067 732	23.3%	1 491 614	148 446	1 640 060	18.4%	1 595 008	129 316	1 724 324	19.8%	1 194 887	(172 717)	1 022 170	11.7%	6 287 727	166 560	6 454 287	74.1%	(15.4%)
B	Mshini	KZN226	126 922	22 922	149 844	243 473	26 835	270 308	46 941	9 014	55 965	20.3%	40 030	6 150	46 180	30.8%	30 842	3 160	34 002	12.6%	120 040	5 462	125 502	46.4%	237 853	23 796	261 649	96.8%	(33.6%)
B	Richmond	KZN227	154 499	24 324	178 824	164 287	26 495	190 782	60 569	7 921	68 490	38.3%	40 739	5 958	46 697	26.1%	32 508	2 202	34 710	18.2%	14 093	5 726	19 819	10.4%	147 909	21 807	169 716	89.0%	(69.4%)
C	Ukwangundlovu	DC22	1 405 884	184 215	1 590 119	1 345 297	203 533	1 548 830	453 467	43 566	497 033	31.3%	402 298	72 135	474 432	29.9%	334 937	26 640	361 597	23.2%	165 570	(79 798)	76 779	5.0%	1 247 272	42 370	1 289 642	91.1%	(1.1%)
C	Total Ukwangundlovu		10 865 052	1 164 006	12 029 057	10 729 418	1 327 994	12 057 312	2 862 973	142 394	3 005 367	25.0%	2 233 200	257 782	2 490 982	20.7%	2 230 264	175 992	2 406 256	20.0%	1 643 930	(220 547)	1 423 383	11.8%	8 970 340	355 600	9 325 940	77.3%	(19.1%)
B	Oxhamsburg	KZN235	213 040	34 234	247 274	215 375	58 406	273 782	83 808	14 902	98 709	39.9%	65 366	10 233	75 599	30.6%	54 154	4 087	58 241	21.3%	11 517	22 126	33 644	12.3%	214 845	51 348	266 194	97.2%	(10.4%)
B	Inkosi Langalibalele	KZN237	718 038	54 004	772 042	724 641	93 456	818 165	245 901	32 590	278 491	36.1%	131 141	118 858	250 000	34.4%	237 265	17 007	254 272	24.1%	118 858	10 065	128 923	15.8%	733 166	88 165	821 331	100.0%	22.8%
B	Allied Duma	KZN238	1 289 873	131 661	1 421 535	1 339 566	161 988	1 501 554	414 585	20 031	434 616	30.6%	364 410	24 374	388 784	27.3%	297 012	30 389	327 401	21.8%	241 587	52 113	293 700	19.6%	1 317 995	126 907	1 444 902	96.2%	20.9%
B	Allied Duma	DC23	682 331	308 395	1 190 726	924 678	308 868	1 233 546	325 057	25 018	350 085	29.4%	273 588	89 250	362 838	30.4%	243 319	45 240	288 559	23.4%	71 204	45 189	116 393	9.5%	912 278	204 696	1 116 975	90.7%	(35.9%)
C	Total Uthukela		3 325 282	528 295	3 853 577	3 204 260	620 747	3 825 007	1 069 361	92 540	1 161 901	32.0%	833 506	152 360	985 867	27.1%	831 749	96 723	928 473	24.3%	443 267	129 493	572 760	15.0%	3 177 884	471 117	3 649 001	95.4%	(0.8%)
B	Endumeni	KZN241	435 205	25 669	460 874	441 490	31 544	473 035	113 574	1 787	115 541	25.1%	93 997	2 217	96 214	20.9%	87 648	9 608	97 256	20.6%	72 272	5 580	77 852	16.5%	367 572	19 191	386 763	81.8%	19.3%
B	Nquthu	KZN242	282 002	60 608	342 610	289 794	53 973	343 767	92 571	13 999	106 570	31.0%	85 920	20 389	106 309	30.3%	70 391	23 048	93 439	23.8%	19 111	37 102	56 213	14.3%	267 993	94 139	362 132	92.1%	36.9%
B	Mshini	KZN243	281 928	57 948	339 876	295 376	80 442	375 818	103 726	9 735	113 461	33.4%	96 803	16 779	113 582	33.4%	23 495	5 659	29 153	7.8%	83 411	9 962	93 372	24.8%	307 434	42 134	349 568	93.0%	182.4%
B	Umtoli	KZN245	380 694	39 698	420 392	405 342	36 169	441 511	116 106	11 066	127 172	30.3%	103 599	9 961	113 560	27.0%	82 865	6 606	89 471	18.3%	62 996	17 922	80 918	18.3%	371 563	45 554	417 118	94.5%	51.2%
C	Ukwangundlovu	DC24	645 472	331 253	976 725	701 410	274 718	976 128	337 495	43 202	380 697	37.1%	304 716	69 419	374 135	28.9%	275 644	51 602	327 246	25.5%	113 622	203 676	317 298	21.3%	1 155 481	81 323	1 236 804	91.1%	(11.3%)
C	Total Ukwangundlovu		2 045 801	555 195	2 600 996	2 133 613	476 452	2 610 064	663 853	79 388	743 241	28.4%	574 993	118 765	693 758	26.7%	287 553	78 364	365 919	14.0%	395 641	128 376	524 037	20.1%	1 922 059	404 895	2 326 954	89.2%	78.2%
B	Nuwacizwe	KZN252	2 355 468	255 338	2 610 806	2 397 032	250 902	2 647 934	606 716	26 737	633 453	27.5%	617 593	82 689	700 282	26.8%	549 211	31 115	580 326	21.9%	422 110	70 588	492 698	20.1%	2 319 630	211 123	2 530 753	96.5%	18.2%
B	Emadungeni	KZN253	124 667	32 051	162 718	125 416	40 559	165 975	49 758	9 067	58 825	35.9%	39 905	8 859	48 764	29.8%	34 397	8 715	43 112	23.2%	14 959	17 329	32 288	4.4%	114 659	43 970	158 630	85.5%	(73.1%)
B	Dannhauser	KZN254	199 869	59 966	259 835	212 157	44 762	256 919	60 954	5 326	66 280	26.2%	51 081	8 890	60 971	24.1%	43 002	2 373	45 376	17.7%	14 599	3 294	17 893	9.3%	169 596	26 984	196 580	76.5%	2.5%
B	Amajuba	DC25	294 392	83 693	378 085	338 296	88 152	426 448	109 247	7 985	117 232	31.8%	84 312	21 457	105 770	28.7%	68 837	31 134	99 972	23.4%	12 105	25 824	37 929	8.9%	274 502	36 903	311 405	84.6%	(45.0%)
C	Total Amajuba																												

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Figures Finalised as at 2024/07/29

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2023/24				Second Quarter 2023/24				Third Quarter 2023/24				Fourth Quarter 2023/24				Year to date: 30 June 2024			Q4 of 2022/23 to Q4 of 2023/24		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total		Total Revenue as % of adj budget	
																													Operating Revenue
Limpopo																													
B	Greater Giyani	LIM331	539 825	214 991	754 815	537 286	219 483	756 770	41 936	53 325	95 260	12.6%	48 842	55 516	104 358	13.8%	136 732	31 273	168 005	22.2%	53 404	46 908	100 512	13.3%	281 114	187 021	468 135	61.9%	12.7%
B	Greater Letaba	LIM332	467 049	110 032	577 081	480 355	110 032	590 388	184 390	24 124	208 514	36.1%	150 286	30 794	181 080	31.4%	116 903	18 847	135 750	23.0%	28 033	14 624	42 657	7.2%	479 612	88 389	568 001	96.2%	(23.5%)
B	Greater Tzaneen	LIM333	1 613 783	190 705	1 804 488	1 675 822	214 146	1 889 968	560 421	21 030	581 451	32.2%	460 213	41 474	501 687	27.8%	399 214	20 038	419 252	22.2%	332 106	59 497	391 603	20.7%	1 751 955	142 039	1 893 994	100.2%	28.8%
B	Ba-Phelebezwe	LIM334	676 346	64 746	741 112	678 896	57 246	736 142	170 352	11 286	181 638	24.5%	203 710	12 166	215 876	29.1%	125 507	9 459	134 966	18.3%	100 155	15 576	115 731	15.7%	599 723	48 487	648 211	88.1%	9.3%
B	Manteng	LIM325	348 971	167 916	516 887	374 476	225 160	599 636	123 869	46 842	170 711	23.0%	108 632	39 897	148 529	28.7%	96 536	14 070	110 607	18.4%	39 567	89 565	129 132	21.4%	348 604	169 375	517 979	92.1%	22.2%
C	Mogani	DC33	1 690 322	450 742	2 141 064	1 782 385	485 242	2 267 627	535 663	91 793	627 457	29.3%	483 387	100 325	583 613	27.3%	405 742	68 289	474 031	20.9%	94 769	137 856	232 625	10.3%	1 519 641	398 264	1 917 725	84.6%	74.6%
Total Mopani																													
B	Musina	LIM341	530 868	80 036	610 904	542 578	97 903	640 480	175 219	5 723	180 943	29.6%	139 849	14 277	154 126	25.2%	124 077	16 000	140 077	21.9%	56 746	6 696	63 442	9.9%	495 891	42 697	538 588	84.1%	(49.6%)
B	Thulamela	LIM343	897 697	343 558	1 241 255	909 295	326 594	1 235 889	321 167	38 267	359 434	29.0%	283 321	73 704	357 025	28.8%	217 669	46 341	264 011	21.4%	76 325	123 453	199 778	16.2%	898 482	281 766	1 180 248	95.5%	28.0%
B	Makhado	LIM344	1 395 877	503 877	1 899 754	1 425 094	484 502	1 909 596	360 094	92 491	452 586	23.8%	283 738	79 520	363 258	19.1%	294 363	49 930	344 293	18.0%	205 582	19 538	225 120	11.8%	1 144 777	241 479	1 386 256	72.6%	3.4%
B	Collis Chabane	LIM345	440 484	325 650	766 134	441 831	304 563	746 414	199 856	106 153	306 009	31.0%	161 438	96 105	257 544	26.1%	146 675	58 878	205 553	21.7%	43 329	42 966	86 295	9.1%	551 298	304 102	855 400	90.4%	(36.2%)
C	Vhembe	DC34	2 439 118	896 189	3 335 307	2 286 054	844 314	3 130 369	631 316	126 140	757 456	22.7%	489 229	199 719	688 948	20.7%	530 837	154 977	685 814	21.9%	145 575	208 709	354 284	11.3%	1 796 957	689 545	2 486 502	79.4%	(21.4%)
Total Vhembe																													
B	Bloubaar	LIM351	352 990	86 892	439 882	355 884	147 328	503 212	175 064	7 813	182 877	41.6%	9 844	20 138	29 983	6.8%	173 638	19 985	193 623	38.5%	21 081	23 780	44 861	8.9%	379 627	71 716	451 342	89.7%	2.0%
B	Mokemele	LIM353	274 777	72 380	347 157	282 646	73 305	355 951	89 654	16 972	106 626	30.7%	78 445	22 097	100 542	29.0%	75 235	4 227	79 462	22.3%	24 840	22 089	46 928	13.2%	268 173	65 385	333 558	93.7%	13.4%
B	Potokwane	LIM354	4 945 302	797 239	5 742 541	4 935 692	866 335	5 802 027	1 327 698	184 109	1 511 807	26.3%	1 164 563	221 314	1 385 877	24.1%	1 047 010	194 415	1 241 425	21.4%	872 518	276 108	1 148 625	19.8%	4 411 389	875 945	5 287 334	91.1%	(2.4%)
B	Lepelle-Ntumpi	LIM355	713 726	299 563	1 013 289	705 551	232 982	938 533	161 252	14 343	175 595	17.3%	143 880	4 814	148 694	14.6%	108 855	1 996	110 850	11.8%	30 415	3 713	34 327	3.7%	443 801	24 865	468 666	49.9%	(30.0%)
C	Capricorn	DC35	967 645	420 353	1 387 998	970 506	516 529	1 487 035	368 371	182 474	550 845	39.7%	309 856	183 651	493 507	35.6%	246 325	46 889	293 214	19.9%	52 423	87 082	139 505	9.4%	978 976	500 096	1 479 072	99.5%	(8.0%)
Total Capricorn																													
B	Thabazimbi	LIM361	550 934	108 463	659 396	550 934	100 445	651 379	53 953	2 456	56 409	8.6%	106 047	20 527	126 575	19.2%	54 516	457	54 972	8.4%	110 554	14 964	125 518	19.3%	325 070	38 404	363 474	55.8%	19.9%
B	Laphale	LIM362	789 635	106 397	896 032	784 235	297 047	1 081 282	261 711	16 509	278 220	31.1%	214 091	37 948	252 039	28.1%	194 104	17 724	211 828	19.6%	137 788	40 925	178 713	16.5%	807 694	113 106	920 800	85.2%	24.1%
B	Bela-Bela	LIM364	555 869	92 693	648 562	555 887	89 968	645 856	146 776	16 768	163 545	25.3%	128 784	20 035	148 818	22.9%	122 968	138 782	261 750	21.5%	100 839	27 326	128 165	19.8%	499 360	79 951	579 310	89.7%	4.4%
B	Mogalakwena	LIM367	1 418 183	311 599	1 729 781	1 468 308	450 580	1 918 888	362 011	64 375	426 386	24.3%	356 711	175 257	531 968	30.8%	315 773	94 202	409 975	21.4%	169 532	116 110	285 642	14.9%	1 204 027	449 943	1 653 971	86.2%	21.0%
B	Modimolle-Mookgongong	LIM368	868 609	219 833	1 088 442	882 531	222 343	1 104 874	232 846	32 041	264 887	24.3%	264 610	74 878	339 488	31.2%	(129 210)	15 891	(113 319)	(10.3%)	208 075	46 329	254 404	23.0%	576 321	169 139	745 461	86.2%	13.2%
C	Waterberg	DC36	159 512	150	159 662	160 234	180	160 414	64 859	46 659	111 515	40.6%	52 095	52 095	104 190	32.6%	39 504	-	39 504	24.6%	2 976	317	3 294	2.1%	159 434	317	159 751	99.6%	(35.9%)
Total Waterberg																													
B	Epinam Mogale	LIM471	375 827	79 359	455 186	382 831	73 314	456 144	28 725	6 190	34 915	7.7%	110 696	15 253	125 949	27.7%	97 269	12 798	110 067	24.1%	34 907	17 540	52 447	11.5%	3 571 906	850 861	4 422 767	79.5%	35.1%
B	Elias Mootsali	LIM472	680 764	84 156	764 920	697 742	94 038	791 800	199 601	6 825	206 426	27.0%	151 354	21 622	172 976	22.6%	234 274	35 685	269 959	34.1%	53 792	26 469	80 261	10.1%	639 021	90 602	729 623	92.1%	(50.8%)
B	Makhuduthamaga	LIM473	457 809	236 116	693 925	468 997	225 420	694 417	163 164	46 470	209 634	30.2%	133 034	56 051	189 085	27.2%	122 828	29 637	152 465	22.0%	35 324	52 235	87 559	12.5%	454 349	183 393	637 743	91.8%	78.6%
B	Tubatse Fetakgomo	LIM476	915 422	299 863	1 215 285	921 760	421 212	1 342 972	329 256	99 144	428 399	35.3%	272 661	145 038	417 699	34.4%	220 440	20 168	240 608	17.9%	86 399	87 095	173 494	12.9%	908 756	351 445	1 260 200	93.8%	16.2%
C	Sekhukhune	DC47	1 273 052	593 743	1 866 795	1 312 647	569 618	1 882 265	486 808	33 708	520 516	26.3%	178 418	118 772	297 190	15.9%	579 547	70 739	650 286	34.6%	59 808	195 982	255 790	13.6%	1 304 373	419 401	1 723 774	91.6%	46.7%
Total Sekhukhune																													
Total Limpopo																													
26 562 393																													
7 157 260																													
33 719 653																													
26 771 517																													
7 748 830																													
34 520 347																													
7 756 023																													
1 347 372																													
9 103 395																													
27.0%																													
6 486 833																													
1 880 893																													
8 367 727																													
24.8%																													
6 099 323																													
1 068 935																													
7 168 258																													
20.8%																													
3 178 263																													
1 801 452																													
4 979 715																													
14.4%																													
23 520 443																													
6 098 652																													
29 619 095																													
85.8%																													
13.8%																													

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Figures Finalised as at 2024/07/29

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2023/24				Second Quarter 2023/24				Third Quarter 2023/24				Fourth Quarter 2023/24				Year to date: 30 June 2024				Q4 of 2022/23 to Q4 of 2023/24			
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget				
																													Operating Revenue	Capital Revenue	Total
Mpumalanga																															
B	Albert Luthuli	MP301	724 446	20 500	744 946	785 937	520 707	1 306 643	15 730	30 200	45 930	15 730	30 200	45 930	191 476	90 032	281 508	37.8%	166 883	99 748	266 651	20.4%	32 247	170 221	202 468	15.5%	406 336	390 221	796 558	61.0%	33.0%
B	Mzukaligwa	MP302	1 070 078	166 448	1 236 526	1 094 863	168 052	1 262 914	292 680	42 796	335 476	292 680	42 796	335 476	262 599	28 731	291 330	23.6%	248 133	22 834	270 967	21.5%	174 834	43 996	218 829	17.3%	978 246	138 357	1 116 602	88.4%	(11.4%)
B	Mkhondo	MP303	762 712	82 002	844 713	826 026	104 524	930 550	61 414	27 961	89 375	61 414	27 961	89 375	209 095	20 667	229 762	27.2%	85 631	13 212	98 843	10.6%	153 830	22 536	176 366	19.0%	509 971	84 375	594 346	63.9%	134.5%
B	Philey Ka Seme (MP)	MP304	525 612	52 357	577 969	533 261	46 490	579 751	134 046	9 557	143 603	143 603	9 557	143 603	111 351	16 674	128 025	22.2%	77 346	2 943	80 290	13.9%	72 606	9 746	82 352	14.3%	395 349	38 921	434 270	75.2%	(9.1%)
B	Letwa	MP305	1 123 123	75 687	1 208 809	1 181 950	92 244	1 274 194	291 032	17 322	308 355	291 032	17 322	308 355	216 924	12 156	229 079	19.0%	332 213	8 289	341 502	26.8%	258 274	23 501	282 255	22.2%	1 099 803	61 268	1 161 171	91.1%	20.1%
B	Dipaleseng	MP306	354 211	36 500	390 711	354 211	36 500	390 711	94 743	6 920	101 663	94 743	6 920	101 663	91 541	8 987	100 528	25.7%	84 463	2 939	87 401	22.4%	56 412	5 930	62 342	16.0%	327 158	24 776	351 934	90.1%	8.7%
B	Govan Mbeki	MP307	3 087 553	123 427	3 210 980	3 072 268	193 593	3 265 860	639 775	46 548	686 323	639 775	46 548	686 323	655 380	38 698	694 078	21.6%	646 117	45 503	691 620	21.2%	364 099	12 907	377 007	11.5%	2 305 371	143 656	2 449 027	75.0%	(36.7%)
C	Gerit Sibande	DC30	391 721	-	391 721	846 532	-	846 532	249 974	-	249 974	-	-	249 974	252 555	-	252 555	64.5%	160 205	-	160 205	18.9%	134 638	-	134 638	15.9%	797 373	-	797 373	94.2%	256.6%
Total Gerit Sibande																															
B	Victor Khanye	MP311	808 580	67 531	876 111	808 580	67 531	876 111	182 438	9 545	191 982	182 438	9 545	191 982	126 168	6 296	132 463	15.1%	139 419	14 951	154 370	17.6%	173 020	30 993	204 013	23.3%	621 644	61 785	683 428	77.9%	161.8%
B	Emakhaseni (MP)	MP312	4 709 490	234 269	4 943 758	4 471 386	231 324	4 702 710	1 124 493	40 340	1 165 033	1 124 493	40 340	1 165 033	578 512	37 358	615 870	12.5%	990 272	26 927	1 017 198	21.6%	846 280	43 258	889 538	19.8%	3 559 856	167 883	3 727 740	79.3%	20.4%
B	Steve Tshwete	MP313	2 361 424	234 741	2 596 165	2 218 765	279 446	2 498 211	570 043	22 558	592 601	570 043	22 558	592 601	540 747	71 965	612 713	23.6%	523 645	38 159	561 804	22.5%	319 166	59 453	378 618	15.2%	1 953 600	192 136	2 145 736	85.9%	(33.3%)
B	Emakhaseni	MP314	351 859	58 091	415 950	336 312	53 431	389 743	104 752	3 773	108 525	104 752	3 773	108 525	70 109	13 432	83 542	20.1%	72 044	7 908	79 952	20.5%	62 462	20 512	82 974	21.3%	309 367	45 625	354 992	91.1%	(51.0%)
B	Thembisile Hani	MP315	894 128	274 269	1 168 397	1 046 750	251 295	1 298 045	343 719	53 583	397 301	343 719	53 583	397 301	309 610	86 030	395 639	33.9%	239 493	25 231	264 725	20.4%	99 629	44 681	144 310	11.1%	992 651	209 525	1 202 176	92.6%	(17.6%)
B	Dk J.S. Moroka	MP316	717 377	160 610	877 987	767 012	147 377	914 388	252 935	13 189	266 123	252 935	13 189	266 123	222 643	52 269	274 912	31.3%	188 859	32 845	221 704	24.2%	77 862	26 363	104 245	11.4%	742 298	124 686	866 984	94.9%	(45.0%)
C	Nkangala	DC31	926 129	55 195	981 324	896 129	52 521	948 650	260 639	2 220	262 860	260 639	2 220	262 860	279 023	13 789	292 812	29.8%	228 495	3 713	232 208	24.5%	159 003	10 676	169 679	17.9%	927 161	30 398	957 559	100.9%	48.2%
Total Nkangala																															
B	Thaba Cheu	MP321	754 210	164 616	918 826	771 301	160 988	932 289	206 092	11 324	217 415	206 092	11 324	217 415	166 318	35 678	201 995	22.0%	188 425	55 061	243 486	26.1%	200 445	52 337	252 782	27.1%	761 280	154 400	915 679	98.2%	81.1%
B	Nkomaz	MP324	1 238 053	390 121	1 628 174	1 242 621	458 899	1 701 520	432 256	59 086	491 342	432 256	59 086	491 342	307 355	82 030	448 671	27.6%	307 355	75 459	382 814	22.5%	99 083	130 072	229 156	13.5%	1 205 337	346 647	1 551 984	91.2%	(11.4%)
B	Bushbuckridge	MP325	1 461 921	751 483	2 213 404	1 995 139	711 980	2 707 119	544 897	127 891	672 788	544 897	127 891	672 788	452 145	102 208	554 353	25.0%	420 573	174 067	594 639	22.0%	87 661	40 997	128 658	4.8%	1 505 276	445 163	1 950 439	72.0%	(35.6%)
B	City of Mbombela	MP326	4 154 810	645 474	4 800 284	4 267 603	483 978	4 751 581	1 215 114	143 059	1 358 173	1 215 114	143 059	1 358 173	1 055 005	197 789	1 252 714	26.1%	1 049 243	141 970	1 191 213	24.1%	701 791	37 307	739 098	14.9%	4 024 153	520 045	4 544 197	91.8%	(7.1%)
C	Ehlanzeni	DC32	312 987	34 614	347 600	407 116	135 235	542 351	126 549	6 066	132 615	126 549	6 066	132 615	109 645	31 028	140 673	40.5%	84 653	28 386	113 039	20.8%	(1 045)	36 391	35 346	6.5%	319 802	101 872	421 674	77.7%	160.2%
Total Ehlanzeni																															
Total Mpumalanga																															
26 746 624 3 627 933 30 374 557 27 921 759 4 396 115 32 317 874 7 146 520 673 938 7 820 458 25.7% 6 267 687 945 736 7 213 423 23.7% 6 234 448 820 185 7 054 633 21.8% 4 092 878 841 877 4 934 755 15.3% 23 741 532 3 281 737 27 023 269 83.6% 1.7%																															

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Figures Finalised as at 2024/07/29

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2023/24				Second Quarter 2023/24				Third Quarter 2023/24				Fourth Quarter 2023/24				Year to date: 30 June 2024				Q4 of 2023/24 to Q4 of 2024/25	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
																													Operating Revenue
Northern Cape																													
B	Joe Moxolong	NC451	287 336	137 121	424 457	307 582	133 796	441 378	96 636	8 336	104 972	24.7%	86 501	13 789	100 290	23.6%	84 338	39 519	123 857	28.1%	44 076	51 657	95 733	21.7%	311 551	113 301	424 852	96.3%	15.3%
B	Ga-Segonyana	NC452	623 249	190 734	813 983	708 102	192 330	900 431	177 004	34 036	211 040	25.9%	151 386	52 945	204 331	25.1%	225 435	31 694	257 129	28.6%	27 884	33 861	61 744	6.9%	581 709	152 535	734 244	81.5%	(53.1%)
B	Gamagara	NC453	703 065	31 510	734 575	703 065	32 046	735 111	147 475	636	148 112	20.2%	145 444	4 622	150 066	20.4%	175 923	1 754	177 677	24.2%	94 734	2 182	96 915	13.2%	563 576	9 194	572 770	77.9%	15.2%
C	John Taolo Gaetsewe	DC45	120 182	250	120 432	130 198	1 005	131 203	47 810	-	47 810	39.7%	40 487	213	40 700	33.8%	28 697	67	28 764	21.9%	2 622	237	2 859	2.2%	119 616	517	120 133	91.6%	(37.2%)
	Total John Taolo Gaetsewe		1 733 832	359 615	2 093 447	1 848 948	359 176	2 208 124	468 925	43 008	511 933	24.5%	423 818	71 569	495 387	23.7%	514 393	73 034	587 427	26.6%	169 316	87 936	257 252	11.7%	1 576 452	275 547	1 851 999	83.9%	(15.2%)
B	Rietvlei	NC061	117 652	17 988	135 638	108 095	18 388	124 482	68	16 385	16 316	12.0%	19 239	2 421	21 660	16.0%	17 805	6 424	24 229	19.5%	10 481	1 946	12 427	10.0%	67 657	27 176	94 833	60.0%	56.3%
B	Nama Khoi	NC062	411 638	55 899	467 537	372 077	48 494	420 571	135 528	29	135 556	29.0%	73 422	2 675	76 097	16.3%	88 484	6 763	95 248	22.6%	79 542	6 384	85 926	20.4%	376 976	15 852	392 827	93.4%	48.6%
B	Kamiesberg	NC064	78 756	13 589	92 344	78 756	13 048	91 803	30 596	-	30 596	33.1%	7 980	287	8 267	9.0%	18 002	748	18 751	20.4%	7 734	3 353	11 087	12.1%	64 312	4 389	68 701	74.8%	190.8%
B	Hantam	NC065	129 100	155 401	284 501	130 100	160 783	290 882	34 224	26 265	60 489	21.3%	13 183	61 841	75 024	26.4%	15 610	31 789	47 399	19.6%	53 023	3 868	56 891	19.6%	116 040	123 763	239 802	82.4%	(33.9%)
B	Karoo Hoogland	NC066	79 565	22 333	101 898	78 138	30 004	108 142	6 952	3 915	10 866	10.7%	21 963	4 881	26 843	26.3%	18 101	4 078	22 180	20.5%	11 257	4 165	15 422	14.2%	58 253	17 038	75 291	68.6%	(6.8%)
B	Khai-Ma	NC067	75 909	14 107	90 016	75 909	14 107	90 016	14 812	2 299	17 111	19.0%	20 299	4 321	24 620	27.3%	14 157	4 004	18 161	20.2%	15 211	5 294	20 505	22.8%	64 419	15 939	80 357	89.2%	145.0%
C	Namakwa	DC6	82 342	1 115	83 457	81 988	1 402	83 390	26 458	-	26 458	31.7%	24 142	47	24 189	29.0%	15 920	10	15 929	19.1%	5 182	7 962	13 144	7.1%	71 702	836	72 538	87.0%	(4.0%)
	Total Namakwa		974 982	280 430	1 255 412	923 082	286 225	1 209 307	248 501	48 892	297 393	23.7%	180 167	76 472	256 639	20.4%	188 080	53 838	241 918	20.0%	182 410	25 790	208 200	17.2%	799 158	204 992	1 004 150	83.0%	11.5%
B	Ubutu	NC071	164 258	37 819	202 077	167 927	36 280	204 207	10 386	1 631	12 016	5.9%	14 780	5 587	20 367	10.1%	15 475	4 418	19 892	9.7%	9 406	12 883	22 289	10.9%	50 047	24 518	74 565	36.5%	(10.0%)
B	Umsobomvu	NC072	223 184	30 579	253 763	235 313	22 283	257 595	69 290	1 105	70 395	27.7%	57 653	7 321	64 974	25.6%	31 520	3 422	34 942	13.6%	54 818	5 216	60 034	23.3%	213 281	17 064	230 345	89.4%	69.5%
B	Emshajeni	NC073	308 441	47 634	356 075	305 179	53 415	358 594	(85 800)	3 157	(82 640)	(61.3%)	70 545	7 628	78 172	22.0%	20 642	1 092	21 734	6.1%	-	-	(94 596)	-	11 877	(82 720)	(22.1%)	(100.0%)	
B	Karooberg	NC074	98 404	9 172	107 576	98 404	9 172	107 576	3 542	1	3 543	3.3%	2 461	719	3 180	3.0%	3 573	2 238	5 811	5.4%	2 290	-	2 290	2.1%	11 866	2 958	14 824	13.8%	(77.9%)
B	Renossterberg	NC075	62 579	7 998	70 577	69 655	16 964	86 619	20 108	2 083	22 191	31.4%	22 377	4 428	26 806	38.0%	4 082	5 648	9 730	11.2%	14 687	13 420	28 107	32.4%	61 254	25 579	86 833	100.2%	41.1%
B	Thembelille	NC076	105 696	21 401	127 097	101 873	14 700	116 573	7 747	493	8 240	6.5%	18 404	576	18 980	14.9%	23 201	24 645	47 846	21.1%	5 901	2 426	8 327	7.1%	55 253	4 939	60 191	51.6%	(55.1%)
B	Syalamba	NC077	153 331	30 439	183 770	153 331	24 179	177 510	19 172	2 224	21 397	11.6%	36 758	2 720	39 477	21.5%	26 060	5 746	31 806	17.9%	24 252	4 412	28 664	16.1%	106 243	15 101	121 345	68.4%	39.5%
B	Sijonjoni	NC078	209 035	28 371	237 406	209 188	47 098	256 286	54 978	354	55 332	23.3%	49 785	2 962	52 746	22.2%	46 962	19 030	65 992	25.7%	22 709	10 928	33 637	13.1%	174 434	33 274	207 708	81.0%	11.6%
C	Pitsoy ka Seme (NC)	DC7	72 672	1 150	73 822	74 697	700	75 397	34 249	321	34 570	46.8%	22 514	134	22 647	30.7%	17 699	45	17 744	23.5%	900	1 481	2 381	3.2%	75 362	1 981	77 342	102.6%	419.4%
	Total Pitsoy ka Seme (NC)		1 397 600	214 563	1 612 163	1 415 566	224 791	1 640 356	33 671	11 368	45 039	2.8%	295 296	32 074	327 370	20.3%	189 214	43 083	232 297	14.2%	134 963	50 764	185 727	11.3%	653 143	137 290	790 434	48.2%	(13.0%)
B	Ikai Garib	NC082	368 800	37 910	406 710	368 800	37 910	406 710	21 431	5 237	26 668	6.6%	79 319	4 280	83 599	20.6%	78 382	132	78 514	19.3%	43 341	6 430	49 771	12.2%	222 472	16 080	238 552	58.7%	(73.7%)
B	IKhais	NC084	78 134	21 331	99 465	79 036	11 086	90 122	22 876	5 651	28 528	28.7%	19 103	2 819	21 922	22.0%	13 823	2 463	16 286	13.7%	3 363	1 867	5 229	5.8%	59 165	12 800	71 964	79.9%	39.6%
B	Tsamabantane	NC085	247 516	40 406	287 922	246 670	43 300	291 969	10 805	10 805	21 610	3.8%	35 875	4 867	40 742	14.1%	44 107	5 946	50 053	17.1%	19 156	9 901	29 057	10.0%	109 943	20 714	130 657	44.8%	312.0%
B	Kgalakopie	NC086	133 354	24 332	157 686	129 627	102 662	232 289	31 165	15 351	46 516	29.5%	17 449	40 254	57 703	36.6%	21 475	8 427	29 902	12.9%	17 170	30 534	47 704	20.5%	87 260	94 565	181 825	78.3%	166.6%
B	Daniël Krüper	NC087	978 810	125 574	1 104 384	972 039	111 677	1 083 716	244 634	11 869	256 503	23.2%	224 828	30 583	255 411	23.1%	217 486	11 573	229 060	21.1%	226 737	39 302	266 039	24.5%	913 685	93 327	1 007 012	92.9%	23.8%
C	Z F Mgcawu	DC8	91 824	2 740	94 564	95 008	1 983	96 991	419	727	1 147	1.2%	2 736	342	3 078	3.3%	28 442	(41)	28 401	30.3%	22 882	154	23 035	23.7%	54 479	1 183	55 661	57.4%	1123.6%
	Total Z F Mgcawu		1 896 498	252 472	2 150 970	1 893 180	308 617	2 201 797	331 331	38 835	370 165	17.2%	379 309	83 145	462 454	21.5%	403 715	28 501	432 216	19.6%	332 648	88 188	420 836	19.1%	1 447 003	238 668	1 685 671	76.6%	(3.2%)
B	Sai Phele	NC091	2 719 664	249 473	2 969 137	2 798 666	216 739	3 015 405	852 871	10 203	863 074	29.1%	641 282	28 740	670 022	22.6%	679 159	51 500	730 658	24.2%	584 094	78 987	663 081	22.0%	2 757 386	169 430	2 926 815	97.1%	13.0%
B	Dagblong	NC092	304 249	50 258	354 507	284 634	52 667	337 301	99 308	5 059	104 366	29.4%	22 337	626	22 963	6.5%	337 495	4 111	341 606	101.3%	(402 512)	8 109	(394 403)	(114.9%)	56 815	17 906	74 722	22.2%	(816.4%)
B	Magarane	NC093	162 062	52 257	214 319	153 013	62 2																						

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R thousands	Code	Main appropriation		Adjusted Budget		First Quarter 2023/24				Second Quarter 2023/24				Third Quarter 2023/24				Fourth Quarter 2023/24				Year to date: 30 June 2024				Q4 of 2023/24 to Q4 of 2023/24			
		Operating Revenue	Capital Revenue	Operating Revenue	Capital Revenue	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget				
North West																													
B	Marotile	NW371	565 419	190 134	755 553	592 451	199 543	791 994	218 896	63 692	282 588	37.4%	182 961	39 543	222 504	29.4%	142 157	15 609	157 767	19.9%	51 373	42 504	93 877	11.9%	595 388	161 347	756 735	95.5%	(56.8%)
B	Madibeng	NW372	2 556 367	361 808	2 918 175	2 556 367	353 871	2 910 238	734 999	67 557	802 556	27.5%	710 804	94 594	805 398	27.6%	530 356	34 703	565 059	19.4%	497 999	116 071	614 070	21.1%	2 474 158	312 925	2 787 083	95.8%	12.5%
B	Rusdenburg	NW373	7 967 455	614 998	8 582 453	7 851 564	558 661	8 410 225	744 552	16 926	761 478	8.9%	2 260 448	104 248	2 364 696	27.6%	1 122 171	40 720	1 162 891	13.8%	1 581 070	141 345	1 722 415	20.5%	5 708 240	303 239	6 011 480	71.5%	(20.9%)
B	Kgillenburgh	NW374	258 850	56 886	315 736	258 850	54 273	313 223	68 477	11 454	79 932	25.3%	68 719	14 384	83 104	26.3%	67 058	5 529	72 587	23.2%	29 192	4 994	34 186	10.9%	233 626	36 362	269 988	86.1%	(8.9%)
B	Missos Kotane	NW375	1 077 464	244 591	1 322 055	1 077 008	242 621	1 319 629	349 372	36 273	385 647	29.2%	298 883	72 154	371 037	28.1%	267 225	43 651	310 876	23.5%	118 863	44 664	163 527	12.4%	1 024 514	196 542	1 221 056	93.3%	5.7%
C	Bojanala Platinum	DC37	410 734	41 440	452 174	410 734	41 440	452 174	3 599	925	4 524	1.0%	138 035	107	138 142	30.6%	104 365	18	104 383	23.1%	6 230	14 485	20 715	4.6%	252 229	15 535	267 764	59.2%	(24.8%)
Total Bojanala Platinum																													
B	Railou	NW381	186 275	21 860	208 135	195 994	52 082	248 076	57 870	1 758	59 628	28.6%	5 950	6 153	12 103	5.8%	56 354	4 032	60 386	24.3%	2 763	20 996	23 758	9.6%	122 936	32 940	155 876	62.8%	167.6%
B	Tswaing	NW382	683 507	100 910	784 417	258 985	32 751	291 736	90 859	3 060	93 919	12.0%	72 742	15 215	87 957	11.2%	33 474	2 722	36 196	12.4%	52 994	15 919	68 913	23.6%	250 069	36 916	286 985	98.4%	(7.7%)
B	Mafikeng	NW383	1 269 382	109 599	1 378 982	1 269 382	114 137	1 383 519	375 648	22 224	397 872	28.9%	329 508	44 836	374 344	27.1%	262 187	16 740	278 926	20.2%	151 147	24 235	175 402	12.7%	1 118 490	108 054	1 226 544	88.7%	(46.7%)
B	Ditsobotla	NW384	646 138	129 399	775 537	646 138	129 399	775 537	-	-	-	-	36 078	12 100	48 178	6.2%	26 288	(1)	26 287	3.4%	37 120	3 374	40 494	5.2%	99 486	15 472	114 958	14.8%	-
B	Ramothshere Moiloa	NW385	512 019	39 700	551 719	533 969	45 777	579 746	116 663	(2 363)	114 300	20.7%	137 805	3 834	141 639	25.7%	100 723	862	101 585	17.5%	51 064	21 204	72 269	12.5%	406 255	23 538	429 793	74.1%	94.3%
C	Ngaka Modiri Molema	DC38	1 067 841	391 344	1 459 185	1 085 984	508 268	1 594 252	449 206	6 540	455 746	31.2%	275 850	138 169	414 019	28.4%	269 403	83 034	352 437	22.1%	6 892	143 546	150 438	9.4%	1 001 351	371 289	1 372 639	86.1%	35.6%
Total Ngaka Modiri Molema																													
B	Naledi (NW)	NW392	412 625	27 506	440 132	429 684	75 416	505 100	40 625	4 158	44 783	10.2%	167 609	12 939	180 548	41.0%	123 277	22 729	146 006	28.9%	90 858	4 944	95 802	19.0%	422 369	44 769	467 139	92.5%	(24.3%)
B	Mamusa	NW393	222 867	23 531	246 398	231 406	41 821	273 227	35 977	3 949	39 926	16.2%	9 389	501	9 890	4.0%	37 232	5 530	42 762	15.7%	19 533	2 489	22 022	8.1%	102 131	12 469	114 600	41.9%	(28.9%)
B	Greater Taung	NW394	330 883	63 856	394 740	330 403	60 376	390 780	7 664	14 568	22 232	5.6%	89 965	20 269	110 234	27.9%	71 753	6 276	78 029	20.0%	6 967	6 159	13 126	3.4%	176 349	47 272	223 621	57.2%	(78.8%)
B	Lekwa-Teemane	NW396	353 762	16 298	370 060	369 930	52 894	422 824	79 411	17 844	97 256	26.3%	71 436	25 007	96 443	26.1%	69 081	2 053	71 134	16.8%	34 133	3 340	37 473	8.9%	254 062	48 245	302 306	71.5%	(85.8%)
B	Kagisano-Molopo	NW397	190 705	41 693	232 397	183 776	43 843	227 619	76 296	56	76 352	32.9%	46 928	9 342	56 270	24.2%	631	-	631	0.3%	1 233	10 582	11 815	5.2%	125 087	19 980	145 068	63.7%	1092.8%
C	Dr Ruth Segomotsi Mompati	DC39	535 039	45 255	579 294	523 844	49 279	573 223	208 793	14 872	221 665	38.9%	40 142	121 313	161 455	28.4%	186 780	28 334	215 113	37.6%	8 014	118 875	126 889	22.2%	442 029	283 394	725 422	126.8%	160.2%
Total Dr Ruth Segomotsi Mompati																													
B	City of Mafikeng	NW403	4 214 556	231 469	4 446 025	3 926 021	216 857	4 142 878	1 112 909	4 098	1 117 007	25.1%	1 006 117	46 366	1 052 483	23.7%	948 224	39 637	987 861	23.8%	820 733	42 433	863 165	20.8%	3 887 983	132 533	4 020 516	97.0%	10.4%
B	Maquassi Hills	NW404	2 600 069	94 260	2 694 329	2 593 139	89 003	2 682 142	194 115	17 655	211 770	29.6%	170 499	18 861	189 360	26.5%	151 471	9 967	161 437	23.6%	(112 820)	20 995	(91 787)	(13.4%)	403 302	67 478	470 780	68.9%	(175.3%)
B	J B Marks	NW405	2 145 574	189 042	2 334 616	2 149 066	225 462	2 374 528	576 175	23 088	599 263	25.7%	483 286	62 811	546 097	23.4%	401 234	28 609	429 843	18.1%	372 514	36 736	409 250	17.2%	1 833 209	151 243	1 984 452	83.6%	(4.1%)
C	Dr Kenneth Kaunda	DC40	230 697	39 450	270 147	232 765	29 059	261 824	90 809	1 743	92 552	34.3%	72 784	3 034	75 818	28.1%	63 695	20 505	84 201	32.2%	3 869	3 155	7 024	2.7%	231 157	28 438	259 595	99.1%	(13.5%)
Total Dr Kenneth Kaunda																													
Total North West																													
26 448 249 3 075 029 29 523 278 25 706 461 3 213 833 28 924 293 5 630 918 330 077 5 960 995 20.2% 6 676 237 865 719 7 542 016 25.5% 5 035 119 411 059 5 446 178 18.8% 3 831 748 843 065 4 674 813 16.2% 21 174 021 2 449 980 23 624 001 81.7% (16.4%)																													

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Figures Finalised as at 2024/07/29

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2023/24				Second Quarter 2023/24				Third Quarter 2023/24				Fourth Quarter 2023/24				Year to date: 30 June 2024			Q4 of 2022/23 to Q4 of 2023/24		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total		Total Revenue as % of adj budget	
																													Operating Revenue
Western Cape																													
A	Cape Town	CPT	58 890 332	11 034 869	69 925 201	60 520 762	11 379 893	71 900 655	14 956 844	1 175 807	16 132 651	23.1%	16 131 957	2 344 512	18 476 469	26.4%	14 113 751	1 687 418	15 801 170	22.0%	15 636 004	3 821 179	19 457 183	27.1%	60 838 557	9 028 915	69 867 473	97.2%	33.0%
	Total Metros		58 890 332	11 034 869	69 925 201	60 520 762	11 379 893	71 900 655	14 956 844	1 175 807	16 132 651	23.1%	16 131 957	2 344 512	18 476 469	26.4%	14 113 751	1 687 418	15 801 170	22.0%	15 636 004	3 821 179	19 457 183	27.1%	60 838 557	9 028 915	69 867 473	97.2%	33.0%
B	Matzikama	WC011	478 159	51 648	529 807	499 486	58 916	558 403	121 469	9 405	130 874	24.7%	112 643	9 581	122 224	23.0%	113 381	4 952	118 332	21.2%	94 365	24 783	119 148	21.3%	441 678	48 720	490 399	86.8%	37.0%
B	Cederberg	WC012	371 050	86 995	458 045	461 326	53 664	514 990	114 178	9 200	111 078	25.6%	92 399	11 877	104 276	22.8%	91 334	13 950	105 283	20.4%	108 864	11 246	120 110	23.3%	406 775	39 992	446 767	86.8%	34.0%
B	Bergheer	WC013	527 674	102 441	630 115	518 997	114 529	633 526	140 542	11 009	151 551	24.1%	133 538	31 961	165 319	26.2%	125 096	19 419	144 515	22.8%	106 803	43 489	150 292	23.7%	505 799	105 877	611 676	96.6%	20.8%
B	Saldanha Bay	WC014	1 548 310	212 265	1 760 576	1 559 709	323 253	1 982 961	374 690	22 907	397 597	21.4%	307 036	46 735	353 771	23.4%	300 472	41 675	342 147	22.8%	363 165	86 717	449 882	23.8%	1 516 263	199 024	1 715 287	90.6%	26.6%
B	Swartland	WC015	1 085 098	209 052	1 294 151	1 132 514	248 600	1 381 204	278 119	8 176	286 294	22.1%	269 026	47 474	316 500	24.5%	258 544	37 477	296 021	21.4%	303 349	159 016	462 365	33.5%	1 109 058	252 143	1 361 201	98.6%	50.0%
C	West Coast	DC1	503 013	38 500	541 513	580 198	151 738	731 936	84 570	66	84 636	15.6%	87 067	3 512	90 579	16.7%	276 503	18 421	294 924	40.3%	85 763	27 797	113 560	25.8%	533 903	49 797	583 700	79.7%	9.7%
	Total West Coast		4 513 304	800 901	5 314 206	4 752 229	960 790	5 713 019	1 113 568	55 483	1 169 051	22.0%	1 082 249	151 139	1 233 388	23.2%	1 255 329	135 893	1 391 223	24.4%	1 062 330	353 048	1 415 378	24.8%	4 513 476	695 563	5 209 039	91.2%	32.5%
B	Wilzenberg	WC022	857 781	73 264	931 046	909 621	84 846	994 467	273 490	10 014	283 504	30.5%	177 365	18 673	196 039	21.1%	208 966	12 801	221 767	22.3%	163 250	35 826	199 075	20.0%	823 071	77 314	900 385	90.5%	9.3%
B	Dikoussies	WC023	2 992 382	457 423	3 449 805	3 093 956	495 742	3 589 698	786 999	14 550	800 249	23.2%	684 654	139 453	824 306	25.2%	827 434	76 450	903 884	25.2%	701 289	212 219	913 508	25.4%	2 999 276	442 671	3 441 947	95.9%	37.9%
B	Stalliersbosch	WC024	2 284 927	504 800	2 789 727	2 320 261	491 226	2 811 987	669 257	26 847	696 104	25.0%	511 638	99 398	611 035	21.9%	564 256	85 821	650 178	23.1%	558 276	147 052	705 328	25.1%	2 304 027	359 118	2 663 145	94.7%	14.0%
B	Breda Valley	WC025	1 473 841	190 531	1 664 372	1 365 400	292 274	1 657 674	337 456	46 088	383 544	23.0%	301 059	51 687	352 745	21.2%	347 441	53 293	400 734	24.2%	271 403	80 044	351 447	21.2%	1 257 359	231 111	1 488 470	89.7%	3.9%
B	Langenberg	WC026	1 064 867	119 474	1 184 342	1 042 591	181 385	1 223 976	318 034	17 867	335 901	28.4%	201 393	50 180	251 574	21.2%	257 420	19 747	277 166	22.6%	208 854	40 580	249 434	20.4%	985 700	128 374	1 114 075	91.0%	24.6%
C	Cape Winelands DM	DC2	475 184	107 669	582 853	510 870	70 220	581 090	115 452	6 244	121 696	20.9%	123 102	12 574	135 676	23.3%	132 900	4 434	137 334	23.6%	99 398	15 778	115 176	19.8%	470 851	39 031	509 882	87.7%	2.0%
	Total Cape Winelands		9 148 983	1 453 161	10 602 145	9 242 699	1 617 193	10 859 892	2 499 387	121 611	2 620 998	24.7%	1 999 410	371 945	2 371 375	22.4%	2 338 518	252 546	2 591 064	23.9%	2 002 969	521 498	2 534 468	23.3%	8 840 285	1 277 620	10 117 904	93.2%	20.4%
B	Theewaterskloof	WC031	740 342	147 352	887 694	732 330	216 855	949 225	221 890	8 046	229 936	25.9%	165 758	13 766	179 524	20.2%	153 114	34 771	187 885	19.8%	132 425	37 762	170 187	17.9%	673 188	94 344	767 531	80.9%	8.7%
B	Oxerstrand	WC032	1 676 577	209 409	1 885 986	1 732 615	210 449	1 943 264	442 282	15 307	457 589	24.3%	461 490	40 748	502 237	26.6%	469 814	17 469	487 283	25.1%	408 382	97 112	505 494	26.0%	1 781 967	170 636	1 952 603	100.5%	19.1%
B	Cape Agulhas	WC033	455 677	59 933	515 609	465 881	58 060	523 940	139 523	5 594	148 117	28.7%	104 147	10 751	114 898	23.3%	107 844	5 714	113 557	21.7%	94 273	24 227	118 500	22.6%	445 787	49 285	495 072	94.5%	7.9%
B	Swellendam	WC034	436 688	41 549	478 237	472 221	70 122	542 342	89 646	4 720	94 366	19.7%	122 722	10 188	132 911	27.8%	112 691	13 972	126 664	23.4%	104 230	18 492	122 722	22.6%	429 290	47 372	476 662	87.9%	52.1%
C	Oxerberg	DC3	273 479	6 355	279 834	279 862	14 322	294 184	64 761	6 639	71 400	23.7%	69 868	5 410	75 278	26.9%	80 840	1 848	82 688	28.1%	51 168	1 656	52 824	17.9%	268 576	10 553	279 129	94.2%	(12.2%)
	Total Overberg		3 582 762	464 598	4 047 360	3 682 948	570 007	4 252 955	958 103	38 305	996 408	24.6%	923 985	80 863	1 004 848	24.8%	924 303	73 774	998 077	23.5%	790 417	179 248	969 664	22.8%	3 596 808	372 190	3 968 998	93.3%	12.5%
B	Kannaland	WC041	226 346	13 743	240 089	233 809	16 226	249 835	57 027	530	57 557	24.0%	54 075	6 765	60 840	25.3%	57 769	1 053	58 822	23.5%	30 933	217	31 149	12.5%	199 803	8 565	208 368	83.4%	(27.4%)
B	Hessoua	WC042	696 827	110 382	807 210	689 584	203 959	893 543	267 307	14 838	282 144	35.0%	120 983	39 629	160 612	18.7%	141 792	25 332	167 124	18.7%	118 969	32 818	151 787	17.0%	649 051	112 617	761 668	85.2%	16.2%
B	Mossel Bay	WC043	1 571 780	378 030	1 949 810	1 539 274	379 574	1 918 848	371 651	49 786	421 437	21.6%	399 591	67 725	467 315	24.0%	391 477	62 420	453 896	23.7%	368 093	115 227	483 320	25.2%	1 531 411	295 158	1 826 569	95.2%	16.2%
B	George	WC044	3 113 845	1 023 043	4 136 888	3 229 481	1 728 729	4 958 211	691 009	117 830	808 839	19.5%	672 074	237 436	909 510	22.0%	740 663	164 605	905 268	18.3%	726 452	413 308	1 139 760	23.0%	2 830 197	933 180	3 763 377	75.9%	14.8%
B	Oudtshoorn	WC045	843 659	59 490	903 148	879 222	68 367	947 589	361 014	11 627	378 641	41.9%	143 836	17 243	161 079	17.8%	153 301	11 601	164 903	17.4%	137 380	20 489	157 868	16.7%	801 531	40 940	842 471	91.0%	(7.1%)
B	Blob	WC047	901 055	109 432	1 010 487	906 243	128 793	1 035 036	239 310	4 075	243 385	24.1%	225 618	23 788	249 406	24.7%	211 456	14 638	226 095	23.8%	192 017	60 079	252 096	24.3%	868 401	102 580	970 981	93.6%	13.7%
B	Krystna	WC048	1 164 594	110 739	1 275 333	1 168 729	118 887	1 287 616	387 272	106 559	493 832	38.7%	248 693	21 459	270 152	20.3%	279 544	22 147	301 690	23.4%	214 459	39 480	253 938	19.7%	1 129 968	178 045	1 308 012	101.6%	2.0%
C	Garden Route	DC4	517 937	158 300	676 237	668 633	52 116	720 749	134 177	(11 241)	122 936	18.2%	129 885	31 554	161 438	23.9%	124 745	7 996	132 741	25.5%	47 891	17 652	65 543	12.6%	436 697	45 961	482 658	92.7%	(15.8%)
	Total Garden Route		9 040 044	1 963 158	11 003 202	9																							