

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Executive and council		Budget		First Quarter 2023/24		Second Quarter 2023/24		Third Quarter 2023/24		Fourth Quarter 2023/24		Year to date: 30 June 2024		Fourth Quarter 2022/23		Q4 of 2022/23 to Q4 of 2023/24	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	19 818	16 478	4 685	23.6%	8 061	40.7%	6 744	40.9%	4 219	25.6%	23 708	143.9%	(2 738)	75.9%	(254.1%)
A	Nelson Mandela Bay	NMA	1 142	1 200	370	32.4%	390	34.1%	290	24.2%	361	30.1%	1 411	117.6%	263	0.9%	37.1%
	Total Metros		20 960	17 678	5 055	24.1%	8 450	40.3%	7 034	39.8%	4 580	25.9%	25 119	142.1%	(2 474)	12.7%	(285.1%)
B	Dr Beyers Naude	EC101	162	162	2	1.0%	6	3.9%	2	1.2%	4	2.6%	14	8.7%	1	17.2%	255.6%
B	Blue Crane Route	EC102	25 643	24 044	25 808	100.6%	20 808	81.1%	16 806	69.9%	-	-	63 422	263.8%	-	192.5%	-
B	Makana	EC104	127 657	26 544	3 398	2.7%	1 542	1.2%	4 241	16.0%	-	-	9 182	34.6%	626	26.4%	(100.0%)
B	Ndlambe	EC105	4 100	4 100	2 048	49.9%	17	0.4%	(57)	(1.4%)	58	1.4%	2 065	50.4%	0	99.8%	71697.5%
B	Sundays River Valley	EC106	15 541	15 541	-	-	-	-	3 909	25.2%	-	-	3 909	25.2%	-	92.9%	-
B	Kouga	EC108	106	135	15	14.6%	-	-	20	14.9%	-	-	36	26.4%	(174)	2219.4%	(100.0%)
B	Kou-Kamma	EC109	39 429	37 417	27 065	68.6%	17 712	44.9%	16 238	43.4%	-	-	61 015	163.1%	-	147.2%	-
C	Sarah Baartman	DC10	60 592	122 380	(28 274)	(46.7%)	(19 590)	(32.3%)	29 185	23.8%	18 800	15.4%	121	0.1%	21 474	30.1%	(12.5%)
	Total Sarah Baartman		273 230	230 323	30 062	11.0%	20 496	7.5%	70 344	30.5%	18 862	8.2%	139 764	60.7%	21 928	82.9%	(14.0%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	144 272	142 657	54 611	37.9%	43 727	30.3%	32 789	23.0%	3 127	2.2%	134 254	94.1%	36 023	95.1%	(91.3%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	38 481	38 481	-	-	2	0.0%	-	-	0	0.0%	2	0.0%	1	21.0%	(69.5%)
C	Amathole	DC12	24 270	24 270	42	0.2%	53	0.2%	85	0.4%	142	0.6%	323	1.3%	71	3.0%	100.7%
	Total Amathole		207 023	205 409	54 654	26.4%	43 782	21.1%	32 875	16.0%	3 269	1.6%	134 579	65.5%	36 094	71.0%	(90.9%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	14 000	14 000	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	0	0	3 206	320575000.0%	-	-	1 923	192345000.0%	-	-	5 129	512920000.0%	-	-	-
B	Dr. A.B. Xuma	EC137	56 754	56 754	70 931	125.0%	61 535	108.4%	50 645	89.2%	20 895	36.8%	204 007	359.5%	11 973	293.7%	74.5%
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	190 000	190 000	96 675	50.9%	0	0.0%	1 154	0.6%	429	0.2%	98 259	51.7%	272	99.9%	57.5%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		260 754	260 754	170 812	65.5%	61 535	23.6%	53 723	20.6%	21 324	8.2%	307 395	117.9%	12 245	152.0%	74.1%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	7 167	7 167	-	-	-	-	-	-	-	-	82	-	52	-	58.8%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	2 650	-	-	-	-	-	-	-	-	-	-	-	78	273.2%	(100.0%)
	Total Joe Gqabi		9 817	7 167	-	-	-	-	-	-	82	1.1%	82	1.1%	130	1.6%	(36.8%)
B	Ngquza Hills	EC153	-	1 184	-	-	-	-	-	-	1 384	116.9%	1 384	116.9%	-	-	-
B	Port St Johns	EC154	41 836	41 836	35 873	85.7%	28 610	68.4%	36 139	86.4%	-	-	100 622	240.5%	-	189.2%	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	28 535	28 535	11 889	41.7%	9 512	33.3%	7 134	25.0%	-	-	28 535	100.0%	-	58.2%	-
B	King Sabata Dalindyebo	EC157	-	5	-	-	-	-	5	100.0%	-	-	5	100.0%	-	-	-
C	O R Tambo	DC15	186 689	186 696	216	0.1%	583	0.3%	210	0.1%	214	0.1%	1 224	0.7%	640	1.0%	(66.5%)
	Total O.R. Tambo		257 060	258 256	47 979	18.7%	38 705	15.1%	43 487	16.8%	1 598	0.6%	131 769	51.0%	640	41.3%	149.7%
B	Mataielele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umkhumbi	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-
B	Ntabankulu	EC444	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	2 450	2 450	-	-	-	-	-	-	265	10.8%	265	10.8%	681	40.0%	(61.1%)
	Total Alfred Nzo		2 450	2 550	-	-	-	-	-	-	365	14.3%	365	14.3%	681	40.0%	(46.5%)
	Total Eastern Cape		1 031 294	982 137	308 561	29.9%	172 968	16.8%	207 463	21.1%	50 081	5.1%	739 073	75.3%	69 243	75.6%	(27.7%)

FREE STATE																	
A	Mangaung	MAN	13	13	230	1730.6%	230	1730.6%	230	1730.6%	234	1760.6%	923	6952.4%	220	6890.2%	6.2%
	Total Metros		13	13	230	1730.6%	230	1730.6%	230	1730.6%	234	1760.6%	923	6952.4%	220	6890.2%	6.2%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	3 153	3 153	3 153	100.0%	-	-	-	-	-	3 153	100.0%	-	-	-	-
C	Xhariep	DC16	12 187	12 187	-	-	4 440	36.4%	3 330	27.3%	1 150	9.4%	8 920	73.2%	-	113.5%	-
	Total Xhariep		15 340	15 340	3 153	20.6%	4 440	28.9%	3 330	21.7%	1 150	7.5%	12 073	78.7%	-	92.4%	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	32 074	32 074	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	99 052	99 052	40 711	41.1%	32 953	33.3%	24 439	24.7%	1 277	1.3%	99 379	100.3%	1 486	100.5%	(14.1%)
B	Matjhabeng	FS184	752 171	751 966	285 585	38.0%	213 149	28.3%	174 093	23.2%	(839)	(0.1%)	671 988	89.4%	(8 291)	79.0%	(89.9%)
B	Nala	FS185	135	150	36	26.4%	13	9.6%	73	48.7%	-	-	122	81.2%	360	324.6%	(100.0%)
C	Lejweleputswa	DC18	152 761	153 011	62 512	40.9%	49 451	32.4%	37 984	24.8%	2 000	1.3%	151 948	99.3%	40 332	98.8%	(95.0%)
	Total Lejweleputswa		1 036 194	1 036 253	388 844	37.5%	295 567	28.5%	236 589	22.8%	2 438	0.2%	923 437	89.1%	33 886	81.2%	(92.8%)
B	Setsoto	FS191	7 762	7 740	3 163	40.8%	28 283	364.4%	1 964	25.4%	204	2.6%	33 615	434.3%	6 349	102.8%	(96.8%)
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-	-	-	49.8%	-
B	Nketoana	FS193	19 256	19 256	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	3 843	3 843	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	27 736	27 736	-	-	-	-	0	0.0%	-	-	0	0.0%	-	0.0%	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		58 597	58 575	3 163	5.4%	28 283	48.3%	1 964	3.4%	204	0.3%	33 615	57.4%	6 349	33.2%	(96.8%)
B	Moqhaka	FS201	191 904	191 904	-	-	-	-	278 469	145.1%	462	0.2%	278 930	145.3%	216 450	228.3%	(99.8%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Malube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		191 904	191 904	-	-	-	-	278 469	145.1%	462	0.2%	278 930	145.3%	216 450	228.3%	(99.8%)
	Total Free State		1 302 048	1 302 086	395 390	30.4%	328 519	25.2%	520 581	40.0%	4 488	0.3%	1 248 978	95.9%	256 905	99.8%	(98.3%)
GAUTENG																	
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	55 000	51 484	5 747	10.4%	2 517	4.6%	(1 180)	(2.3%)	3 070	6.0%	10 153	19.7%	10 249	26.5%	(70.0%)
A	City of Tshwane	TSH	62 000	47 000	15	0.0%	443	0.7%	4 226	9.0%	32 458	69.1%	37 142	79.0%	24 138	94.8%	34.5%
	Total Metros		117 000	98 484	5 762	4.9%	2 959	2.5%	3 046	3.1%	35 528	36.1%	47 295	48.0%	34 387	55.6%	3.3%
B	Emluleni	GT421	7 229	7 229	355	4.9%	291	4.0%	62	0.9%	394	5.4%	1 102	15.2%	3	-	15621.7%
B	Midvaal	GT422	6 665	6 665	2 777	41.7%	2 222	33.3%	1 666	25.0%	-	-	6 665	100.0%	-	100.0%	-
B	Lesedi	GT423	6 149	6 172	3 505	57.0%	2 824	45.9%	2 143	34.7%	236	3.8%	8 708	141.1%	148	116.7%	59.7%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		20 043	20 066	6 638	33.1%	5 336	26.6%	3 871	19.3%	630	3.1%	16 475	82.1%	150	112.9%	319.3%
B	Mogale City	GT481	5 632	5 666	775	13.8%	3 112	55.3%	(3 927)	(69.3%)	57	1.0%	17	0.3%	(4 564)	31.9%	(101.3%)
B	Merafong City	GT484	2 725	1 703	-	-	-	-	-	-	-	-	-	-	-	4.7%	-
B	Rand West City	GT485	108 686	118 686	45 286	41.7%	36 229	33.3%	-	-	36 679	30.9%	118 193	99.6%	-	100.9%	-
C	West Rand	DC48	14 305	21 819	5 960	41.7%	4 750	33.2%	5 960	27.3%	-	-	16 671	76.4%	-	98.7%	-
	Total West Rand		131 349	147 874	52 021	39.6%	44 091	33.6%	2 033	1.4%	36 736	24.8%	134 881	91.2%	(4 564)	92.6%	(904.9%)
	Total Gauteng		268 392	266 424	64 421	24.0%	52 387	19.5%	8 949	3.4%	72 894	27.4%	198 651	74.6%	29 973	71.7%	143.2%
KWAZULU-NATAL																	
A	eThekweni	ETH	66 825	63 429	15 964	23.9%	28 931	43.3%	19 462	30.7%	2 795	4.4%	67 153	105.9%	716	97.5%	290.5%
	Total Metros		66 825	63 429	15 964	23.9%	28 931	43.3%	19 462	30.7%	2 795	4.4%	67 153	105.9%	716	97.5%	290.5%
B	Umdoni	KZN212	173 624	173 624	72 341	41.7%	57 874	33.3%	43 408	25.0%	3	0.0%	173 625	100.0%	7	100.0%	(53.8%)
B	Umzumbe	KZN213	12 256	12 256	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	13 818	13 818	10 127	73.3%	3 691	26.7%	-	-	-	-	13 818	100.0%	-	100.0%	-
B	Ray Nkonyeni	KZN216	285 237	285 237	118 849	41.7%	94 666	33.2%	71 309	25.0%	-	-	284 824	99.9%	-	98.8%	-
C	Ugu	DC21	3 819	3 606	743	19.4%	1 156	30.3%	731	20.3%	977	27.1%	3 606	100.0%	1 067	85.6%	(8.5%)
	Total Ugu		488 754	488 541	202 059	41.3%	157 387	32.2%	115 447	23.6%	980	0.2%	475 873	97.4%	1 074	96.6%	(8.8%)

B	uMshwathi	KZN221	-	-	2 647	-	1 975	-	1 859	-	1 940	-	8 420	-	(118)	-	(1738.2%)
B	uMngeni	KZN222	74 474	76 484	30 899	41.5%	24 719	33.2%	18 575	24.3%	1 624	2.1%	75 816	99.1%	22	99.4%	7454.1%
B	Mpofana	KZN223	-	-	(10)	-	2 374	-	2 162	-	(185)	-	4 341	-	(125)	94.2%	47.9%
B	Impendle	KZN224	12 002	12 002	-	-	4 001	33.3%	6 476	54.0%	-	-	10 477	87.3%	-	62.0%	-
B	Msunduzi	KZN225	-	-	1	-	1	-	1	-	565	-	567	-	1	87.4%	71921.9%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		86 476	88 486	33 536	38.8%	33 070	38.2%	29 072	32.9%	3 943	4.5%	99 621	112.6%	(221)	97.2%	(1882.2%)
B	Okhahlamba	KZN235	158 678	158 670	66 108	41.7%	52 885	33.3%	39 665	25.0%	15	0.0%	158 673	100.0%	17	100.0%	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	103	-	(100.0%)
B	Alfred Duma	KZN238	304 536	311 787	114 118	37.5%	94 853	31.1%	82 137	26.3%	30 609	9.8%	321 717	103.2%	23 551	101.3%	30.0%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		463 214	470 457	180 226	38.9%	147 738	31.9%	121 802	25.9%	30 625	6.5%	480 390	102.1%	23 671	100.9%	29.4%
B	Endumeni	KZN241	62 425	62 425	23 323	37.4%	18 614	29.8%	15 206	24.4%	335	0.5%	57 478	92.1%	554	81.3%	(39.5%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	(2)	-	13	-	10	-	2	-	23	-	-	-	-
B	Umvoti	KZN245	176 236	175 620	73 432	41.7%	58 129	33.0%	44 675	25.4%	-	-	176 236	100.4%	-	99.7%	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		238 661	238 045	96 753	40.5%	76 756	32.2%	59 891	25.2%	337	0.1%	233 737	98.2%	554	94.5%	(39.2%)
B	Newcastle	KZN252	15 251	15 251	3 790	24.8%	3 090	20.3%	6 328	41.5%	2 360	15.5%	15 568	102.1%	2 291	95.6%	3.0%
B	Emadlangeni	KZN253	38 069	38 069	15 862	41.7%	12 690	33.3%	9 517	25.0%	-	-	38 069	100.0%	-	100.0%	-
B	Dannhauser	KZN254	-	-	3	-	5	-	1	-	3	-	13	-	1	10.5%	368.5%
C	Amajuba	DC25	35 794	35 807	14 867	41.5%	8 033	22.4%	7 203	20.1%	60	0.2%	30 162	84.2%	74	90.4%	(19.3%)
	Total Amajuba		89 114	89 127	34 521	38.7%	23 818	26.7%	23 050	25.9%	2 423	2.7%	83 812	94.0%	2 365	95.8%	2.4%
B	eDumbe	KZN261	14 854	14 854	6 189	41.7%	4 951	33.3%	3 714	25.0%	-	-	14 854	100.0%	-	97.0%	-
B	uPhongolo	KZN262	35 081	34 401	14 617	41.7%	11 694	33.3%	8 090	23.5%	-	-	34 401	100.0%	-	100.0%	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		49 935	49 255	20 807	41.7%	16 645	33.3%	11 803	24.0%	-	-	49 255	100.0%	-	99.2%	-
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	53 513	53 513	22 297	41.7%	17 838	33.3%	13 378	25.0%	-	-	53 513	100.0%	-	100.0%	-
B	Mtubatuba	KZN275	19 554	19 554	19 554	100.0%	-	-	-	-	3	0.0%	19 559	100.0%	-	0.0%	-
B	Hlabisa Big Five	KZN276	147 469	147 469	61 446	41.7%	49 156	33.3%	36 084	24.5%	-	-	146 686	99.5%	-	99.9%	-
C	Umkhanyakude	DC27	584 008	584 008	243 337	41.7%	152 878	26.2%	187 793	32.2%	-	-	584 008	100.0%	-	97.3%	-
	Total Umkhanyakude		804 544	804 544	346 636	43.1%	219 872	27.3%	237 255	29.5%	3	0.0%	803 766	99.9%	-	91.7%	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	101	-	101	-	-	-	-
B	uMhathuze	KZN282	935	895	219	23.4%	220	23.6%	248	27.7%	228	25.5%	915	102.2%	44	12.5%	412.8%
B	uMlalazi	KZN284	187 196	174 321	100 525	53.7%	80 419	43.0%	60 315	34.6%	(66 938)	(38.4%)	174 321	100.0%	(81 052)	271.6%	(17.4%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		188 131	175 215	100 744	53.5%	80 639	42.9%	60 563	34.6%	(66 609)	(38.0%)	175 337	100.1%	(81 008)	269.1%	(17.8%)
B	Mandeni	KZN291	7 806	7 806	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	88 524	88 639	33 824	38.2%	27 318	30.9%	20 384	23.0%	7 195	8.1%	88 720	100.1%	542	95.5%	1227.5%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	56 206	56 206	23 419	41.7%	-	-	32 787	58.3%	-	-	56 206	100.0%	(133)	100.0%	(100.0%)
	Total iLembe		152 536	152 651	57 244	37.5%	27 318	17.9%	53 170	34.8%	7 195	4.7%	144 926	94.9%	409	91.7%	1658.6%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	39 486	39 486	16 405	41.5%	13 124	33.2%	9 957	25.2%	2	0.0%	39 487	100.0%	7 489	100.0%	(100.0%)
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		39 486	39 486	16 405	41.5%	13 124	33.2%	9 957	25.2%	2	0.0%	39 487	100.0%	7 489	100.0%	(100.0%)
	Total Kwazulu-Natal		2 667 675	2 659 236	1 104 894	41.4%	825 297	30.9%	741 472	27.9%	(18 307)	(0.7%)	2 653 356	99.8%	(44 950)	107.0%	(59.3%)

LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-			
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-			
B	Greater Tzaneen	LIM333	1	1	-	-	-	-	-	-	-	-	-	-			
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-			
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-			
C	Mopani	DC33	-	-	-	28	-	-	-	-	-	28	-	-			
	Total Mopani		1	1	-	28	2553.6%	-	-	-	28	2553.6%	-	10.0%			
B	Musina	LIM341	26 991	26 991	8 897	33.0%	6 871	25.5%	5 841	21.6%	9 015	33.4%	30 624	113.5%	7 561	29.4%	19.2%
B	Thulamela	LIM343	617 800	617 800	245 667	39.8%	210 507	34.1%	152 788	24.7%	8 825	1.4%	617 787	100.0%	1 651	99.4%	434.4%
B	Makhado	LIM344	478 663	481 943	200 810	42.0%	160 648	33.6%	120 485	25.0%	-	-	481 943	100.0%	-	100.0%	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	16 418	16 416	7 009	42.7%	5 633	34.3%	4 206	25.6%	-	-	16 848	102.6%	-	83.8%	-
	Total Vhembe		1 139 872	1 143 150	462 383	40.6%	383 659	33.7%	283 320	24.8%	17 839	1.6%	1 147 201	100.4%	9 213	93.6%	93.6%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	62 592	60 186	26 080	41.7%	20 864	33.3%	15 648	26.0%	-	-	62 592	104.0%	-	28075.0%	-
	Total Capricorn		62 594	60 188	26 080	41.7%	20 864	33.3%	15 648	26.0%	-	-	62 592	104.0%	-	28074.0%	-
B	Thabazimbi	LIM361	140 410	140 410	125	0.1%	44 201	31.5%	33	0.0%	31 949	22.8%	76 308	54.3%	23 978	87.0%	33.2%
B	Lephalale	LIM362	7 029	11 429	44 564	634.0%	5 269	75.0%	3 800	33.2%	6 638	58.1%	60 271	527.4%	158	(113.8%)	4098.5%
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	579 336	583 653	242 736	41.9%	192 674	33.3%	145 649	25.0%	1 211	0.2%	582 270	99.8%	1 659	99.5%	(27.0%)
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		726 774	735 491	287 424	39.5%	242 145	33.3%	149 482	20.3%	39 798	5.4%	718 849	97.7%	25 795	94.9%	54.3%
B	Ephraim Mogale	LIM471	3 030	3 085	41	1.4%	756	24.9%	363	11.8%	1 453	47.1%	2 613	84.7%	1 325	79.3%	9.7%
B	Elias Msoaledi	LIM472	55 444	55 444	12 173	22.0%	13 303	24.0%	17 387	31.4%	-	-	42 864	77.3%	-	81.4%	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		58 474	58 529	12 214	20.9%	14 059	24.0%	17 751	30.3%	1 453	2.5%	45 476	77.7%	1 325	81.3%	9.7%
	Total Limpopo		1 987 716	1 997 360	788 102	39.6%	660 755	33.2%	466 201	23.3%	59 090	3.0%	1 974 147	98.8%	36 333	949.9%	62.6%
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-
B	Msulaligwa	MP302	225 220	225 221	105 365	46.8%	84 293	37.4%	63 220	28.1%	1 511	0.7%	254 389	113.0%	(8 000)	111.8%	(118.9%)
B	Mkhondo	MP303	325 397	325 397	-	-	108 597	33.4%	-	-	81 448	25.0%	190 045	58.4%	-	97.9%	-
B	Pixley Ka Seme (MP)	MP304	21 477	22 315	50 236	233.9%	53 022	246.9%	39 886	178.7%	555	2.5%	143 699	644.0%	551	80.1%	0.8%
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	103 068	103 068	40 266	39.1%	31 917	31.0%	24 540	23.8%	(8 223)	(8.0%)	88 499	85.9%	3 357	96.4%	(344.9%)
B	Govan Mbeki	MP307	-	-	-	-	-	-	12	-	224	-	236	-	-	-	-
C	Gert Sibande	DC30	5	5	-	-	-	-	-	-	72	1542.9%	72	1542.9%	0	57.9%	22002.5%
	Total Gert Sibande		675 166	676 004	195 866	29.0%	277 829	41.1%	127 658	18.9%	75 587	11.2%	676 941	100.1%	(4 092)	97.8%	(1947.4%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	105 156	105 139	11 482	10.9%	42 999	40.9%	3 581	3.4%	675	0.6%	58 738	55.9%	224	47257.2%	201.5%
B	Steve Tshwete	MP313	173 611	173 611	67 915	39.1%	54 399	31.3%	40 629	23.4%	231	0.1%	163 174	94.0%	(230)	97.7%	(200.6%)
B	Ermakazeni	MP314	88 476	88 460	35 850	40.5%	30 188	34.1%	21 852	24.7%	(3)	(0.0%)	87 887	99.4%	313	99.8%	(100.9%)
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	628	1 828	-	-	-	-	2 063	112.9%	2 063	112.9%	4 126	225.8%	(20)	(3.3%)	(10542.7%)
C	Nkangala	DC31	-	-	0	-	0	-	0	-	0	-	1	-	0	-	18.2%
	Total Nkangala		367 870	369 037	115 247	31.3%	127 587	34.7%	68 125	18.5%	2 967	0.8%	313 926	85.1%	288	102.7%	931.5%
B	Thaba Chweu	MP321	209 710	209 710	76 213	36.3%	40 906	19.5%	63 295	30.2%	29 286	14.0%	209 700	100.0%	96	100.0%	30406.3%
B	Nkomazi	MP324	-	-	488	-	2 034	-	(2 522)	-	-	-	-	-	1 122	83.4%	(100.0%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	1 273	1 070	307	24.1%	220	17.3%	1 446	135.1%	1 279	119.5%	3 251	303.8%	1 125	236.8%	13.6%
C	Ehlanzeni	DC32	-	-	-	-	-	-	218	-	-	-	218	-	-	-	-
	Total Ehlanzeni		210 983	210 780	77 008	36.5%	43 161	20.5%	62 435	29.6%	30 565	14.5%	213 169	101.1%	2 343	100.4%	1204.4%

B	Kgatelopele	NC086	70	110	41	58.7%	48	69.7%	8 400	7664.1%	56	51.5%	8 546	7797.1%	24	4.9%	139.7%
B	Dawid Kruijer	NC087	24 035	24 035	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	500	500	44	8.7%	79	15.8%	68	13.6%	186	37.2%	377	75.3%	-	72.4%	-
	Total Z F Mgcawu		32 386	32 426	84	0.3%	35 283	108.9%	38 272	118.0%	242	0.7%	73 882	227.9%	24	3.0%	930.4%
B	Sol Plaatje	NC091	366 222	395 978	143 520	39.2%	114 227	31.2%	99 928	25.2%	62 697	15.8%	420 372	106.2%	35 426	101.8%	77.0%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	62 541	62 541	25 663	41.0%	18 877	30.2%	13 748	22.0%	-	-	58 288	93.2%	7 029	102.2%	(100.0%)
B	Phokwane	NC094	134 246	134 246	-	-	-	-	-	-	75 010	55.9%	75 010	55.9%	105 488	32926.9%	(28.9%)
C	Frances Baard	DC9	-	395	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		563 009	593 160	169 183	30.0%	133 104	23.6%	113 676	19.2%	137 707	23.2%	553 670	93.3%	147 943	137.3%	(6.9%)
	Total Northern Cape		833 972	862 691	237 987	28.5%	220 650	26.5%	215 604	25.0%	159 196	18.5%	833 437	96.6%	159 489	118.3%	(0.2%)
	WESTERN CAPE																
A	Cape Town	CPT	355	355	51	14.3%	1 189	334.8%	526	148.1%	200	56.4%	1 965	553.6%	164	65.8%	22.4%
	Total Metros		355	355	51	14.3%	1 189	334.8%	526	148.1%	200	56.4%	1 965	553.6%	164	65.8%	22.4%
B	Matzikama	WC011	-	8 800	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	53 413	53 738	27 941	52.3%	21 279	39.8%	4 475	8.3%	1 092	2.0%	54 787	102.0%	-	100.0%	-
B	Bergrivier	WC013	63 604	47 163	26 477	41.6%	21 181	33.3%	15 886	33.7%	0	0.0%	63 545	134.7%	0	100.0%	(10.8%)
B	Saldanha Bay	WC014	6 029	6 029	2 512	41.7%	2 010	33.3%	1 507	25.0%	-	-	6 029	100.0%	-	100.0%	-
B	Swartland	WC015	305	335	2	0.8%	19	6.1%	26	7.6%	107	31.9%	153	45.7%	52	33.3%	104.1%
C	West Coast	DC1	1 560	2 160	-	-	-	-	490	22.7%	1 296	60.0%	1 785	82.7%	2 118	62.3%	(38.8%)
	Total West Coast		124 911	118 225	56 933	45.6%	44 488	35.6%	22 383	18.9%	2 495	2.1%	126 300	106.8%	2 171	96.4%	14.9%
B	Witzenberg	WC022	31	31	8	26.1%	6	18.1%	6	19.4%	8	25.8%	28	89.4%	8	-	(2.4%)
B	Drakenstein	WC023	1 984	15 881	481	24.3%	450	22.7%	441	2.8%	698	4.4%	2 071	13.0%	617	92.7%	13.1%
B	Stellenbosch	WC024	1 205	976	187	15.5%	185	15.4%	241	24.7%	232	23.8%	846	86.6%	69	74.2%	237.5%
B	Brede Valley	WC025	105	1 106	242	230.9%	360	343.2%	266	24.1%	235	21.2%	1 103	99.7%	730	203.7%	(67.9%)
B	Langeberg	WC026	15 364	15 342	5 758	37.5%	4 099	26.7%	3 776	24.6%	173	1.1%	13 805	90.0%	623	99.7%	(72.3%)
C	Cape Winelands DM	DC2	78 225	100 884	6 248	8.0%	9 031	11.5%	17 570	17.4%	71 021	70.4%	103 870	103.0%	50 025	110.1%	42.0%
	Total Cape Winelands		96 914	134 220	12 925	13.3%	14 131	14.6%	22 300	16.6%	72 366	53.9%	121 722	90.7%	52 072	108.9%	39.0%
B	Theewaterskloof	WC031	1 093	589	-	-	410	37.5%	60	10.1%	189	32.1%	659	111.9%	(35)	39.7%	(635.2%)
B	Overstrand	WC032	52 832	85 529	21 944	41.5%	17 594	33.3%	45 724	53.5%	237	0.3%	85 499	100.0%	88	100.2%	169.9%
B	Cape Agulhas	WC033	40 380	40 380	16 825	41.7%	13 090	32.4%	10 095	25.0%	370	0.9%	40 380	100.0%	-	100.0%	-
B	Swellendam	WC034	27 331	25 158	15 382	56.3%	9 922	36.3%	4 177	16.6%	(2 320)	(9.2%)	27 161	108.0%	(4 429)	86.4%	(47.6%)
C	Overberg	DC3	15 270	13 495	3 300	21.6%	3 212	21.0%	3 664	27.1%	3 456	25.6%	13 632	101.0%	3 150	97.9%	9.7%
	Total Overberg		136 906	165 152	57 452	42.0%	44 228	32.3%	63 719	38.6%	1 931	1.2%	167 330	101.3%	(1 226)	96.0%	(257.5%)
B	Kannaland	WC041	12 961	12 961	14 728	113.6%	11 824	91.2%	8 837	68.2%	-	-	35 389	273.0%	2	219.5%	(100.0%)
B	Hessequa	WC042	17 642	17 576	16 610	94.2%	129	0.7%	42	0.2%	214	1.2%	16 996	96.7%	202	99.0%	5.7%
B	Mossel Bay	WC043	34 515	36 957	62 849	182.1%	53 945	156.3%	43 396	117.4%	12 581	34.0%	172 770	467.5%	22 603	198.0%	(44.3%)
B	George	WC044	4	4	5	110.6%	-	-	-	-	-	-	5	110.6%	-	-	-
B	Oudtshoorn	WC045	100 172	108 309	49 035	49.0%	44 459	44.4%	36 425	33.6%	11 623	10.7%	141 543	130.7%	(7 135)	117.4%	(262.9%)
B	Bitou	WC047	64 999	65 067	15 587	24.0%	48 585	74.7%	36 470	56.1%	405	0.6%	101 047	155.3%	367	224.2%	10.5%
B	Knysna	WC048	5 280	5 280	1 957	37.1%	1 498	28.4%	1 280	24.2%	-	-	4 735	89.7%	(1 787)	71.1%	(100.0%)
C	Garden Route	DC4	266 479	243 579	87 008	32.7%	67 072	25.2%	60 172	24.7%	9 409	3.9%	223 662	91.8%	12 357	83.4%	(23.9%)
	Total Garden Route		502 054	489 734	247 779	49.4%	227 511	45.3%	186 624	38.1%	34 232	7.0%	696 146	142.1%	26 608	115.9%	28.7%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	28 688	28 688	11 943	41.6%	9 574	33.4%	7 174	25.0%	14	0.0%	28 706	100.1%	96	28.4%	(85.2%)
B	Beaufort West	WC053	11 932	11 954	4 951	41.5%	3 959	33.2%	3 012	25.2%	25	0.2%	11 946	99.9%	361	5.1%	(93.0%)
C	Central Karoo	DC5	49 054	48 917	1 465	3.0%	13 005	26.5%	10 889	22.3%	6 003	12.3%	31 363	64.1%	1 468	91.6%	308.8%
	Total Central Karoo		89 674	89 559	18 359	20.5%	26 539	29.6%	21 075	23.5%	6 042	6.7%	72 015	80.4%	1 925	59.6%	213.9%
	Total Western Cape		950 813	997 244	393 499	41.4%	358 086	37.7%	316 627	31.8%	117 267	11.8%	1 185 478	118.9%	81 713	105.4%	43.5%
	Total National		11 243 256	11 282 710	3 927 631	34.9%	3 350 115	29.8%	2 926 119	25.9%	352 313	3.1%	10 556 177	93.6%	592 755	251.8%	(40.6%)

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Finance and administration		Budget		First Quarter 2023/24		Second Quarter 2023/24		Third Quarter 2023/24		Fourth Quarter 2023/24		Year to date: 30 June 2024		Fourth Quarter 2022/23		Q4 of 2022/23 to Q4 of 2023/24	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	3 774 794	3 788 598	1 232 413	32.6%	996 263	26.4%	995 362	26.3%	564 073	14.9%	3 788 112	100.0%	361 370	92.7%	56.1%
A	Nelson Mandela Bay	NMA	4 023 928	4 059 578	10 160 135	252.5%	(6 211 331)	(154.4%)	796 997	19.6%	345 064	8.5%	5 090 865	125.4%	168 704	105.9%	104.5%
	Total Metros		7 798 722	7 848 176	11 392 547	146.1%	(5 215 068)	(66.9%)	1 792 359	22.8%	909 137	11.6%	8 878 976	113.1%	530 074	99.6%	71.5%
B	Dr Beyers Naude	EC101	142 821	176 529	110 017	77.0%	40 125	28.1%	27 145	15.4%	1 802	1.0%	179 089	101.5%	3 471	76.7%	(48.1%)
B	Blue Crane Route	EC102	38 741	43 177	28 685	74.0%	1 725	4.5%	5 984	13.9%	6 768	15.7%	43 162	100.0%	4 559	98.7%	48.5%
B	Makana	EC104	176 764	172 362	47 039	26.6%	32 763	18.5%	59 269	34.4%	38 124	22.1%	177 195	102.8%	22 538	91.2%	69.2%
B	Ndlambe	EC105	227 485	227 499	64 928	28.5%	60 651	26.7%	55 605	24.4%	44 280	19.5%	225 465	99.1%	41 363	90.8%	7.1%
B	Sundays River Valley	EC106	90 827	86 748	13 280	14.6%	10 271	11.3%	17 452	20.1%	15 803	18.2%	56 806	65.5%	4 913	60.8%	221.7%
B	Kouga	EC108	422 533	557 740	200 955	47.6%	119 007	28.2%	58 913	10.6%	143 289	25.7%	522 163	93.6%	58 013	120.6%	147.0%
B	Kou-Kamma	EC109	44 362	45 651	33 108	74.6%	1 754	4.0%	1 169	2.6%	1 102	2.4%	37 133	81.3%	(42)	818.1%	(2743.9%)
C	Sarah Baartman	DC10	87 439	87 721	48 847	55.9%	42 086	48.1%	7 025	8.0%	(2 306)	(2.6%)	95 652	109.0%	2 493	101.3%	(192.5%)
	Total Sarah Baartman		1 230 971	1 397 427	546 858	44.4%	308 383	25.1%	232 561	16.6%	248 863	17.8%	1 336 665	95.7%	137 308	123.5%	81.2%
B	Mbhashe	EC121	350 904	375 904	21 821	6.2%	114 974	32.8%	102 381	27.2%	12 748	3.4%	251 923	67.0%	7 239	96.0%	76.1%
B	Mnquma	EC122	419 374	422 775	193 231	46.1%	126 144	30.1%	98 915	23.4%	19 124	4.5%	437 415	103.5%	16 554	96.6%	15.5%
B	Great Kei	EC123	112 658	112 658	37 151	33.0%	30 064	26.7%	26 670	23.7%	5 224	4.6%	99 108	88.0%	13 749	100.0%	(62.0%)
B	Amahlathi	EC124	23 336	28 423	12 201	52.3%	10 613	45.5%	9 737	34.3%	9 791	34.4%	42 343	149.0%	11 070	135.7%	(11.6%)
B	Ngqushwa	EC126	168 213	168 126	64 349	38.3%	40 363	24.0%	31 070	18.5%	12 288	7.3%	148 071	88.1%	10 045	22.3%	23.3%
B	Raymond Mhlaba	EC129	165 261	173 761	93 909	56.8%	34 470	20.9%	25 377	14.6%	32 142	18.5%	185 899	107.0%	31 323	164.9%	2.6%
C	Amathole	DC12	365 622	374 032	13 231	3.6%	12 168	3.3%	9 781	2.6%	5 537	1.5%	40 718	10.9%	14 414	3.1%	(61.6%)
	Total Amathole		1 605 367	1 655 678	435 893	27.2%	368 797	23.0%	303 931	18.4%	96 855	5.8%	1 205 476	72.8%	104 394	87.2%	(7.2%)
B	Inxuba Yethemba	EC131	162 891	167 921	70 820	43.5%	26 637	16.4%	20 717	12.3%	30 378	18.1%	148 552	88.5%	10 582	80.3%	187.1%
B	Intsika Yethu	EC135	229 029	233 016	96 345	42.1%	74 263	32.4%	60 150	25.8%	9 789	4.2%	240 547	103.2%	6 997	90.7%	39.9%
B	Emalahleni (EC)	EC136	182 265	231 004	70 621	38.7%	5 967	3.3%	44 809	19.4%	32 270	14.0%	153 667	66.5%	5 558	87.8%	480.6%
B	Dr. A.B. Xuma	EC137	98 311	124 297	11 686	11.9%	1 712	1.7%	1 035	0.8%	3 357	2.7%	17 789	14.3%	2 140	17.2%	56.9%
B	Sakhisizwe	EC138	101 317	102 457	41 731	41.2%	32 305	31.9%	25 156	24.6%	5 692	5.6%	104 884	102.4%	3 929	100.7%	44.9%
B	Enoch Mjijima	EC139	239 322	244 764	179 921	75.2%	5 007	2.1%	12 183	5.0%	9 283	3.8%	206 393	84.3%	16 204	86.9%	(42.7%)
C	Chris Hani	DC13	1 124 026	1 154 117	362 388	32.2%	320 820	28.5%	238 668	20.7%	67 542	5.9%	989 418	85.7%	89 722	86.0%	(24.7%)
	Total Chris Hani		2 137 162	2 257 576	833 513	39.0%	466 710	21.8%	402 718	17.8%	158 310	7.0%	1 861 251	82.4%	135 131	83.5%	17.2%
B	Elundini	EC141	315 271	305 828	92 569	29.4%	75 734	24.0%	60 755	19.9%	9 344	3.1%	238 402	78.0%	9 051	69.4%	3.2%
B	Senqu	EC142	154 021	163 260	102 417	66.5%	67 902	44.1%	66 548	40.8%	13 836	8.5%	250 703	153.6%	15 357	157.2%	(9.9%)
B	Walter Sisulu	EC145	236 184	249 308	17 976	7.6%	108 297	45.9%	85 705	34.4%	30 598	12.3%	242 576	97.3%	35 278	105.1%	(13.3%)
C	Joe Gqabi	DC14	383 614	375 774	149 466	39.0%	753	0.2%	118 657	31.6%	91 142	24.3%	360 018	95.8%	1 685	37.4%	5310.1%
	Total Joe Gqabi		1 089 090	1 094 170	362 428	33.3%	252 687	23.2%	331 664	30.3%	144 920	13.2%	1 091 699	99.8%	61 370	77.7%	136.1%
B	Ngqaza Hills	EC153	391 978	402 778	162 716	41.5%	121 627	31.0%	102 505	25.4%	16 091	4.0%	402 940	100.0%	21 396	100.3%	(24.8%)
B	Port St Johns	EC154	111 270	133 919	40 281	36.2%	16 774	15.1%	25 633	19.1%	9 197	6.9%	91 886	68.6%	15 806	123.2%	(41.8%)
B	Nyandeni	EC155	373 620	394 097	171 145	45.8%	121 678	32.6%	98 959	25.1%	13 750	3.5%	405 531	102.9%	10 889	101.5%	26.3%
B	Mhlonlo	EC156	115 052	120 552	68 533	59.6%	26 354	22.9%	20 451	17.0%	3 931	3.3%	119 269	98.9%	4 001	104.7%	(1.7%)
B	King Sabata Dalindyebo	EC157	839 940	867 153	510 111	60.7%	171 429	20.4%	136 281	15.7%	48 622	5.6%	866 444	99.9%	54 383	104.5%	(10.6%)
C	O R Tambo	DC15	459 639	489 539	474 637	103.3%	284 665	61.9%	300 521	61.4%	15 880	3.2%	1 075 703	219.7%	14 486	9.6%	9.6%
	Total O .R. Tambo		2 291 499	2 408 039	1 427 423	62.3%	742 527	32.4%	684 351	28.4%	107 472	4.5%	2 961 773	123.0%	120 962	126.8%	(11.2%)
B	Mataliele	EC441	403 019	414 662	178 052	44.2%	115 560	28.7%	91 881	22.2%	13 705	3.3%	399 198	96.3%	9 988	98.9%	37.2%
B	Umzimvubu	EC442	368 348	374 774	158 311	43.0%	100 529	27.3%	75 101	20.0%	7 659	2.0%	341 600	91.1%	5 547	93.4%	(11.8%)
B	Winnie Madikizela-Mandela	EC443	391 308	411 363	170 943	43.7%	127 248	32.5%	99 700	24.2%	16 297	4.0%	414 187	100.7%	12 711	100.6%	28.2%
B	Ntabankulu	EC444	272 637	217 665	70 662	25.9%	58 173	21.3%	45 547	20.9%	6 549	3.0%	180 930	83.1%	6 680	52.3%	(2.0%)
C	Allfred Nzo	DC44	963 154	1 017 344	334 916	34.8%	277 601	28.8%	215 227	21.2%	30 836	3.0%	858 580	84.4%	27 680	87.8%	11.4%
	Total Alfred Nzo		2 398 467	2 435 809	912 884	38.1%	679 111	28.3%	527 455	21.7%	75 046	3.1%	2 194 496	90.1%	62 606	89.3%	19.9%
	Total Eastern Cape		18 551 279	19 096 874	15 911 547	85.8%	(2 396 854)	(12.9%)	4 275 039	22.4%	1 740 603	9.1%	19 530 336	102.3%	1 151 844	98.9%	51.1%

FREE STATE																	
A	Mangaung	MAN	2 526 577	2 462 406	727 570	28.8%	485 369	19.2%	946 035	38.4%	512 434	20.8%	2 671 408	108.5%	468 553	106.5%	9.4%
	Total Metros		2 526 577	2 462 406	727 570	28.8%	485 369	19.2%	946 035	38.4%	512 434	20.8%	2 671 408	108.5%	468 553	106.5%	9.4%
B	Letsemeng	FS161	202 790	201 595	35 263	17.4%	42 758	21.1%	35 105	17.4%	20 995	10.4%	134 120	66.5%	16 835	103.4%	24.7%
B	Koponong	FS162	176 188	170 679	41	0.0%	17	0.0%	17	0.0%	-	-	75	0.0%	119 819	291.9%	(100.0%)
B	Mohokare	FS163	113 210	141 711	23 757	21.0%	13 222	11.7%	9 242	6.5%	3 905	2.8%	50 126	35.4%	33 090	85.2%	(88.2%)
C	Xhariep	DC16	38 671	40 207	1 072	2.8%	10 125	26.2%	7 926	19.7%	3 737	9.3%	22 860	56.9%	988	102.5%	(278.2%)
	Total Xhariep		530 858	554 192	60 133	11.3%	66 122	12.5%	52 290	9.4%	28 636	5.2%	207 181	37.4%	170 731	171.3%	(83.2%)
B	Masilonyana	FS181	84 587	84 865	20 517	24.3%	17 427	20.6%	18 876	22.2%	27 530	32.4%	84 350	99.4%	17 919	42.1%	53.6%
B	Tokologo	FS182	57 048	59 936	3 648	6.4%	16 913	29.6%	10 241	17.1%	(6 962)	(11.6%)	23 840	39.8%	10 075	96.2%	(169.1%)
B	Tswelopele	FS183	34 547	35 542	29 101	84.2%	8 121	23.5%	8 426	23.7%	9 572	26.9%	55 221	155.4%	9 128	138.8%	4.9%
B	Matjhabeng	FS184	1 012 499	1 012 499	151 705	15.0%	149 924	14.8%	161 358	15.9%	152 618	15.1%	615 604	60.8%	135 034	54.9%	13.0%
B	Nala	FS185	197 581	196 518	8 992	4.6%	56 380	28.5%	45 333	23.1%	5 312	2.7%	116 017	59.0%	17 919	56.0%	(70.4%)
C	Lejweleputswa	DC18	6 652	8 602	1 153	17.3%	2 090	31.4%	883	10.3%	6 836	79.5%	10 962	127.4%	4 189	142.8%	63.2%
	Total Lejweleputswa		1 392 915	1 397 962	215 116	15.4%	250 854	18.0%	245 117	17.5%	194 905	13.9%	905 993	64.8%	194 265	58.0%	0.3%
B	Setsoto	FS191	124 674	153 283	38 206	30.6%	40 608	32.6%	39 326	25.7%	39 547	25.8%	157 687	102.9%	35 947	100.4%	10.0%
B	Dihlabeng	FS192	260 610	214 516	55 763	21.4%	43 906	16.8%	43 916	20.5%	50 450	23.5%	194 035	90.5%	42 073	87.9%	19.9%
B	Nketoana	FS193	156 073	156 073	100 882	64.6%	91 723	58.8%	91 819	58.8%	61 218	39.2%	345 642	221.5%	43 799	224.4%	39.8%
B	Maluti-a-Phofung	FS194	938 149	913 701	358 864	38.3%	290 831	31.0%	314 026	34.4%	32 686	3.6%	996 407	109.1%	14 568	102.5%	124.4%
B	Phumelela	FS195	112 505	111 953	44 774	39.8%	30 930	27.5%	31 067	27.7%	3 412	3.0%	110 183	98.4%	1 016	91.7%	235.9%
B	Mantsopa	FS196	177 847	157 254	16	0.0%	19 782	11.1%	77 227	49.1%	30 404	19.3%	127 429	81.0%	5 715	28.8%	432.0%
C	Thabo Mofutsanyana	DC19	152 228	149 454	58 133	38.2%	47 217	31.0%	36 684	24.5%	1 815	1.2%	143 848	96.2%	1 575	91.5%	15.2%
	Total Thabo Mofutsanyana		1 922 086	1 856 234	656 639	34.2%	564 997	29.4%	634 064	34.2%	219 532	11.8%	2 075 232	111.8%	144 694	100.5%	51.7%
B	Moqhaka	FS201	96 836	98 610	-	-	-	-	87 501	88.7%	28 116	28.5%	115 617	117.2%	22 989	105.0%	22.3%
B	Ngwathe	FS203	405 599	405 990	113 352	27.9%	101 789	25.1%	81 459	20.1%	116 317	28.7%	412 917	101.7%	102 462	102.9%	13.5%
B	Metsimaholo	FS204	248 532	259 623	124 021	49.9%	89 490	36.0%	73 413	28.3%	855	0.3%	287 779	110.8%	533	119.6%	60.5%
B	Mafube	FS205	211 590	226 943	57 639	27.2%	50 454	23.8%	38 725	17.1%	26 969	11.9%	173 788	76.6%	8 895	84.2%	203.2%
C	Fezile Dabi	DC20	185 016	186 893	74 566	40.3%	60 020	32.4%	45 707	24.5%	10 671	5.7%	190 963	102.2%	2 177	98.9%	390.2%
	Total Fezile Dabi		1 147 573	1 178 059	369 578	32.2%	301 753	26.3%	326 805	27.7%	182 928	15.5%	1 181 064	100.3%	137 056	102.3%	33.5%
	Total Free State		7 520 011	7 448 853	2 029 035	27.0%	1 669 096	22.2%	2 204 311	29.6%	1 138 436	15.3%	7 040 878	94.5%	1 115 300	98.6%	2.1%
GAUTENG																	
A	City of Ekurhuleni	EKU	11 304 660	11 181 133	3 221 297	28.5%	3 045 234	26.9%	3 087 735	27.6%	2 260 945	20.2%	11 615 211	103.9%	2 251 652	95.6%	0.4%
A	City of Johannesburg	JHB	29 112 114	29 010 299	9 627 281	33.1%	10 121 791	34.8%	9 796 375	33.8%	8 044 795	27.7%	37 590 242	129.6%	6 790 471	123.3%	18.5%
A	City of Tshwane	TSH	15 877 603	16 094 853	5 259 275	33.1%	5 822 699	36.7%	4 302 103	26.7%	(3 142 710)	(19.5%)	12 241 367	76.1%	2 605 476	57.2%	(220.6%)
	Total Metros		56 294 377	56 286 285	18 107 853	32.2%	18 989 724	33.7%	17 186 212	30.5%	7 163 030	12.7%	61 446 819	109.2%	11 647 599	98.6%	(38.5%)
B	Emluleni	GT421	1 248 227	1 248 227	304 017	24.4%	318 186	25.5%	319 308	25.6%	318 176	25.5%	1 259 688	100.9%	300 626	99.6%	5.8%
B	Midvaal	GT422	453 304	495 917	132 597	29.3%	125 554	27.7%	119 119	24.0%	109 625	22.1%	486 894	98.2%	99 002	102.4%	10.7%
B	Lesedi	GT423	382 889	385 767	127 614	33.3%	112 040	29.3%	94 716	24.6%	50 066	13.0%	384 435	99.7%	48 615	100.5%	3.0%
C	Sedibeng	DC42	321 960	323 261	130 391	40.5%	105 870	32.9%	79 854	24.7%	8 407	2.6%	324 523	100.4%	5 681	99.3%	48.0%
	Total Sedibeng		2 406 379	2 453 170	694 619	28.9%	661 650	27.5%	612 997	25.0%	486 274	19.8%	2 455 540	100.1%	453 924	100.2%	7.1%
B	Mogale City	GT481	767 607	780 073	211 468	27.5%	218 582	28.5%	492 311	63.1%	687 389	88.1%	1 609 750	206.4%	212 675	105.5%	223.2%
B	Merafong City	GT484	1 058 771	1 460 138	408 357	38.6%	205 978	19.5%	-	-	601 629	41.2%	1 215 964	83.3%	140 558	96.5%	328.0%
B	Rand West City	GT485	677 349	659 051	231 848	34.2%	176 336	26.0%	113 461	17.2%	161 959	24.6%	683 605	103.7%	108 179	101.9%	49.7%
C	West Rand	DC48	76 051	86 512	19 975	26.3%	16 649	21.9%	13 323	15.4%	3 560	4.1%	53 507	61.8%	3 094	69.3%	15.1%
	Total West Rand		2 579 779	2 985 774	871 649	33.8%	617 545	23.9%	619 095	20.7%	1 454 536	48.7%	3 562 826	119.3%	464 505	99.8%	213.1%
	Total Gauteng		61 280 535	61 725 229	19 674 121	32.1%	20 268 919	33.1%	18 418 305	29.8%	9 103 841	14.7%	67 465 185	109.3%	12 566 028	98.7%	(27.6%)
KWAZULU-NATAL																	
A	eThekweni	ETH	17 692 612	18 052 418	5 926 149	33.5%	5 899 653	33.3%	5 264 920	29.2%	3 717 775	20.6%	20 808 498	115.3%	3 281 479	114.8%	13.3%
	Total Metros		17 692 612	18 052 418	5 926 149	33.5%	5 899 653	33.3%	5 264 920	29.2%	3 717 775	20.6%	20 808 498	115.3%	3 281 479	114.8%	13.3%
B	Umdoni	KZN212	153 342	156 552	60 354	39.4%	29 945	19.5%	33 418	21.3%	33 810	21.6%	157 528	100.6%	31 952	115.3%	5.8%
B	Umzumbe	KZN213	169 338	163 259	84 048	49.6%	(45 541)	(26.9%)	47 416	29.0%	7 057	4.3%	92 980	57.0%	6 281	121.5%	12.4%
B	uMuziwabantu	KZN214	65 010	70 289	23 623	36.3%	17 562	27.0%	14 905	21.2%	11 950	17.0%	68 041	96.8%	6 468	93.1%	84.8%
B	Ray Nkonyeni	KZN216	555 706	569 812	202 124	36.4%	150 067	27.0%	147 664	25.9%	61 174	10.7%	561 029	98.5%	50 215	99.0%	21.8%
C	Ugu	DC21	685 105	728 476	309 360	45.2%	247 981	36.2%	199 665	27.4%	59 771	8.2%	816 777	112.1%	46 575	105.7%	28.3%
	Total Ugu		1 628 502	1 688 388	679 510	41.7%	400 014	24.6%	443 069	26.2%	173 763	10.3%	1 696 355	100.5%	141 491	105.4%	22.8%

B	uMshwathi	KZN221	214 379	231 386	76 365	35.6%	64 075	29.9%	60 084	26.0%	21 699	9.4%	222 223	96.0%	16 715	92.4%	29.8%
B	uMngeni	KZN222	282 596	283 371	72 913	25.8%	68 766	24.3%	73 756	26.0%	73 762	26.0%	289 197	102.1%	64 930	98.0%	13.6%
B	Mpofana	KZN223	65 603	100 069	25 919	39.5%	9 167	14.0%	9 234	9.2%	4 698	4.7%	49 018	49.0%	4 834	56.6%	(2.8%)
B	Impendle	KZN224	24 451	25 210	10 520	43.0%	8 882	36.3%	856	3.1%	2 752	10.9%	23 010	91.3%	1 461	114.6%	88.4%
B	Msunduzi	KZN225	2 240 515	2 491 837	587 267	26.2%	566 883	25.3%	525 310	24.1%	381 901	15.3%	2 061 362	82.7%	369 453	105.8%	3.4%
B	Mkhambathini	KZN226	115 880	116 542	44 124	38.1%	36 329	31.4%	28 181	24.2%	9 496	8.1%	118 129	101.4%	8 978	100.7%	5.8%
B	Richmond	KZN227	132 498	132 388	59 425	44.8%	37 593	28.4%	30 422	23.0%	5 067	3.8%	132 507	100.1%	16 133	77.8%	(68.6%)
C	uMgungundlovu	DC22	726 720	752 720	313 012	43.1%	251 646	34.6%	192 268	25.5%	16 257	2.2%	773 184	102.7%	12 330	102.3%	31.8%
	Total uMgungundlovu		3 802 641	4 133 523	1 189 546	31.3%	1 043 341	27.4%	920 112	22.3%	515 631	12.5%	3 668 630	88.8%	494 834	101.8%	4.2%
B	Okhahlamba	KZN235	40 827	43 209	13 454	33.0%	7 913	19.4%	11 767	27.2%	8 861	20.5%	41 996	97.2%	11 449	102.9%	(22.6%)
B	Inkosi Langalibalele	KZN237	383 344	381 506	217 716	56.8%	97 502	25.4%	193 558	50.7%	86 023	22.5%	594 799	155.9%	68 488	103.6%	25.6%
B	Alfred Duma	KZN238	292 870	307 538	106 885	36.5%	82 748	28.3%	68 906	22.4%	45 200	14.7%	303 739	98.8%	38 439	97.7%	17.6%
C	Uthukela	DC23	595 635	593 455	244 309	41.0%	191 899	32.2%	152 498	25.7%	2 499	0.4%	591 205	99.6%	15 795	103.4%	(84.2%)
	Total Uthukela		1 312 676	1 325 709	582 365	44.4%	380 062	29.0%	426 730	32.2%	142 583	10.8%	1 531 739	115.5%	134 172	102.5%	6.3%
B	Endumeni	KZN241	136 037	129 537	46 350	34.1%	28 538	21.0%	27 895	21.5%	25 307	19.5%	128 089	88.9%	20 288	88.4%	24.7%
B	Nquthu	KZN242	237 715	243 494	85 256	35.9%	75 620	31.8%	61 045	25.1%	7 076	2.9%	228 997	94.0%	6 723	64.1%	5.3%
B	Misinga	KZN244	257 014	273 462	101 694	39.6%	85 172	33.1%	73 786	5.0%	81 221	29.7%	281 873	103.1%	10 037	76.3%	709.2%
B	Umvoti	KZN245	56 838	59 222	15 173	26.7%	14 116	24.8%	14 353	24.2%	12 413	21.0%	56 056	94.7%	13 178	104.3%	(5.8%)
C	Umzinyathi	DC24	437 615	502 362	207 062	47.3%	165 544	37.8%	3 796	0.8%	124 766	24.8%	501 168	99.8%	3 787	100.6%	3194.5%
	Total Umzinyathi		1 125 220	1 208 078	455 536	40.5%	368 990	32.8%	120 875	10.0%	250 783	20.8%	1 196 184	99.0%	54 014	86.8%	364.3%
B	Newcastle	KZN252	550 466	558 772	168 446	30.6%	150 522	27.3%	131 701	23.6%	106 542	19.1%	557 212	99.7%	96 382	97.8%	10.5%
B	Emadlangeni	KZN253	50 123	56 385	10 796	21.5%	13 210	26.4%	13 599	24.1%	12 515	22.2%	50 121	88.9%	8 480	77.2%	47.6%
B	Dannhauser	KZN254	182 562	194 850	59 860	32.8%	48 763	26.7%	41 873	21.5%	13 465	6.9%	163 962	84.1%	10 511	102.0%	28.1%
C	Amajuba	DC25	93 745	135 232	37 390	39.9%	35 858	38.3%	25 933	19.2%	5 893	4.4%	105 074	77.7%	4 829	94.3%	22.0%
	Total Amajuba		876 895	945 239	276 493	31.5%	248 354	28.3%	213 106	22.5%	138 415	14.6%	876 368	92.7%	120 201	97.1%	15.2%
B	eDumbe	KZN261	114 384	205 339	55 355	48.4%	49 042	42.9%	44 515	21.7%	35 667	17.4%	184 579	89.9%	18 216	77.5%	95.8%
B	uPhongolo	KZN262	115 085	122 156	35 947	31.2%	37 992	33.0%	35 706	29.2%	20 152	16.5%	129 797	106.3%	16 539	98.8%	21.8%
B	Abaqulusi	KZN263	370 588	410 864	126 100	34.0%	113 033	30.5%	89 646	21.8%	30 479	7.4%	359 257	87.4%	13 244	86.5%	130.1%
B	Nongoma	KZN265	235 933	238 356	105 578	44.7%	71 882	30.5%	55 518	23.3%	4 771	2.0%	237 749	99.7%	5 403	100.6%	(11.7%)
B	Ulundi	KZN266	352 210	356 504	163 639	46.5%	94 863	26.9%	68 940	19.3%	22 759	6.4%	350 202	98.2%	18 525	120.1%	22.9%
C	Zululand	DC26	637 831	744 146	312 163	48.9%	214 378	33.6%	217 252	29.2%	5 943	0.8%	749 736	100.8%	29 771	103.6%	(80.0%)
	Total Zululand		1 826 031	2 077 366	798 782	43.7%	581 191	31.8%	511 576	24.6%	119 771	5.8%	2 011 319	96.8%	101 697	100.2%	17.8%
B	Umhlabuyalingana	KZN271	265 935	267 032	105 728	39.8%	85 189	32.0%	66 395	24.9%	9 529	3.6%	266 840	99.8%	8 925	102.9%	6.8%
B	Jozini	KZN272	151 534	168 512	53 808	35.5%	42 915	28.3%	38 262	22.7%	11 987	7.1%	146 971	87.2%	13 770	99.6%	(12.9%)
B	Mtubatuba	KZN275	145 701	150 090	75 508	51.8%	44 194	30.3%	21 236	14.1%	18 830	12.5%	159 768	106.4%	11 274	113.5%	67.0%
B	Hlabisa Big Five	KZN276	42 374	45 246	18 048	42.6%	8 948	21.1%	9 746	21.5%	9 169	20.3%	45 912	101.5%	7 662	94.9%	19.7%
C	Umkhanyakude	DC27	25 776	47 837	14 000	54.3%	11 068	42.9%	9 921	20.7%	10 791	22.6%	45 780	95.7%	8 471	104.4%	27.4%
	Total Umkhanyakude		631 320	678 717	267 091	42.3%	192 314	30.5%	145 560	21.4%	60 305	8.9%	665 271	98.0%	50 102	104.1%	20.4%
B	Mfolozi	KZN281	213 797	215 805	80 861	37.8%	65 060	30.4%	70 043	32.5%	8 792	4.1%	224 756	104.1%	19 595	98.9%	(55.1%)
B	uMhlatuze	KZN282	1 035 106	988 849	325 350	31.4%	222 284	21.5%	218 312	22.1%	180 616	18.3%	946 561	95.7%	165 038	88.0%	9.4%
B	uMlalazi	KZN284	99 466	101 660	54 037	54.3%	11 770	11.8%	9 652	9.5%	19 562	19.2%	95 021	93.5%	14 021	82.9%	39.5%
B	Mihonjaneni	KZN285	140 467	143 467	55 664	39.6%	43 055	30.7%	28 461	19.8%	8 288	5.8%	135 468	94.4%	4 504	88.5%	84.0%
B	Nkandla	KZN286	209 145	207 345	68 969	33.0%	60 924	29.1%	51 878	25.0%	21 421	10.3%	203 193	98.0%	21 498	88.1%	(0.4%)
C	King Cetshwayo	DC28	385 705	397 540	155 108	40.2%	127 178	33.1%	108 291	27.2%	7 140	1.8%	398 257	100.2%	9 309	96.8%	(23.3%)
	Total King Cetshwayo		2 083 686	2 054 666	739 989	35.5%	530 811	25.5%	486 637	23.7%	245 820	12.0%	2 003 257	97.5%	233 964	90.9%	5.1%
B	Mandeni	KZN291	297 658	311 508	113 223	38.0%	97 572	32.8%	85 290	27.4%	14 209	4.6%	310 294	99.6%	9 918	103.1%	43.3%
B	KwaDukuza	KZN292	821 420	880 611	177 837	21.6%	228 855	27.9%	226 384	25.7%	237 200	26.9%	870 275	98.8%	224 421	98.0%	5.7%
B	Ndwedwe	KZN293	227 622	233 920	103 798	45.6%	68 567	30.1%	55 451	23.7%	4 942	2.1%	232 759	99.5%	4 372	99.4%	13.0%
B	Maphumulo	KZN294	143 330	148 111	58 778	41.0%	41 141	28.7%	30 858	20.8%	1 963	1.3%	132 741	89.6%	3 090	100.4%	(36.5%)
C	iLembe	DC29	237 014	322 176	94 959	40.1%	34 134	14.4%	157 520	48.9%	38 918	12.1%	325 532	101.0%	65 683	119.3%	(40.7%)
	Total iLembe		1 727 043	1 896 326	548 595	31.8%	470 269	27.2%	555 503	29.3%	297 233	15.7%	1 871 600	98.7%	307 485	102.2%	(3.3%)
B	Greater Kokstad	KZN433	248 787	260 274	102 496	41.2%	60 491	24.3%	58 968	22.7%	35 862	13.8%	257 816	99.1%	33 051	95.9%	8.5%
B	Ubuhlebezwe	KZN434	209 393	226 219	79 571	38.0%	68 128	32.5%	57 109	25.2%	17 513	7.7%	222 320	98.3%	10 694	101.4%	63.8%
B	Umzimkhulu	KZN435	96 170	101 943	41 950	43.6%	30 624	31.8%	26 773	26.3%	5 733	5.6%	105 080	103.1%	17 720	100.5%	(67.6%)
B	Dr Nkosazana Dlamini Zuma	KZN436	232 056	232 858	76 225	32.8%	67 861	29.1%	67 861	29.1%	18 667	8.0%	162 753	69.9%	20 447	100.4%	(8.7%)
C	Harry Gwala	DC43	471 282	484 808	199 040	42.2%	160 499	34.1%	125 108	25.8%	7 622	1.6%	492 269	101.5%	5 634	101.0%	35.3%
	Total Harry Gwala		1 257 687	1 306 102	499 283	39.7%	319 741	25.4%	335 818	25.7%	85 396	6.5%	1 240 239	95.0%	87 546	99.9%	(2.5%)
	Total Kwazulu-Natal		33 964 313	35 366 533	11 963 337	35.2%	10 434 742	30.7%	9 423 906	26.6%	5 747 475	16.3%	37 569 459	106.2%	5 006 985	107.5%	14.8%

LIMPOPO																	
B	Greater Giyani	LIM331	516 590	508 235	41 023	7.9%	44 279	8.6%	136 195	26.8%	45 030	8.9%	266 527	52.4%	51 256	83.3%	(12.1%)
B	Greater Letaba	LIM332	396 069	401 731	161 215	40.7%	130 008	32.8%	98 742	24.6%	9 206	2.3%	399 171	99.4%	11 083	96.3%	(16.9%)
B	Greater Tzaneen	LIM333	752 033	763 178	278 792	37.1%	242 389	32.2%	201 862	26.5%	99 095	13.0%	822 138	107.7%	75 989	99.2%	30.4%
B	Ba-Phalaborwa	LIM334	445 844	448 374	134 830	30.2%	161 131	36.1%	77 062	17.2%	58 445	13.0%	431 468	96.2%	48 681	69.7%	20.1%
B	Maruleng	LIM335	322 338	357 374	120 621	37.4%	105 234	32.6%	93 910	26.3%	32 772	9.2%	352 537	98.6%	37 574	101.5%	(12.8%)
C	Mopani	DC33	1 285 222	1 376 735	508 647	39.6%	430 357	33.5%	327 349	23.8%	23 871	1.7%	1 290 224	93.7%	7 949	100.1%	200.3%
Total Mopani			3 718 095	3 855 627	1 245 128	33.5%	1 113 397	29.9%	935 121	24.3%	268 418	7.0%	3 562 064	92.4%	232 532	93.0%	15.4%
B	Musina	LIM341	234 392	241 199	112 643	48.1%	5 521	2.4%	61 293	25.4%	62 587	25.9%	242 045	100.4%	8 233	11.3%	660.2%
B	Thulamela	LIM343	177 267	201 222	52 961	29.9%	53 338	30.1%	48 330	24.0%	50 174	24.9%	204 803	101.8%	49 447	108.7%	1.5%
B	Makhado	LIM344	187 067	187 590	46 220	24.7%	43 466	23.2%	43 493	23.2%	55 775	29.7%	188 955	100.7%	37 321	84.5%	49.4%
B	Collins Chabane	LIM345	553 470	561 819	195 081	35.2%	157 655	28.5%	139 822	24.9%	27 170	4.8%	519 728	92.5%	48 514	100.3%	(44.0%)
C	Vhembe	DC34	1 060 049	1 080 696	445 433	42.0%	357 805	33.8%	279 454	25.9%	41 282	3.8%	1 123 975	104.0%	36 684	109.0%	12.5%
Total Vhembe			2 212 245	2 272 526	852 338	38.5%	617 787	27.9%	572 392	25.2%	236 989	10.4%	2 279 505	100.3%	180 199	84.2%	31.5%
B	Blouberg	LIM351	273 303	280 213	163 429	59.8%	3 314	1.2%	143 410	51.2%	7 100	2.5%	317 253	113.2%	(2 244)	105.3%	(416.4%)
B	Molemole	LIM353	238 676	227 965	83 789	35.1%	70 984	29.7%	56 175	24.6%	12 658	5.6%	223 606	98.1%	12 880	96.1%	(1.7%)
B	Polokwane	LIM354	2 271 801	2 265 258	776 218	34.2%	693 265	30.5%	563 279	24.9%	299 036	13.2%	2 331 798	102.9%	307 483	99.5%	(2.7%)
B	Lepelle-Nkumpi	LIM355	645 501	668 713	155 279	24.1%	138 733	21.5%	106 255	15.9%	27 050	4.0%	427 316	63.9%	15 587	69.7%	73.5%
C	Capricorn	DC35	475 427	487 957	172 736	36.3%	153 451	32.3%	129 187	26.5%	46 458	9.5%	501 833	102.8%	85 508	(28521.1%)	(45.7%)
Total Capricorn			3 904 709	3 930 106	1 351 451	34.6%	1 059 747	27.1%	998 306	25.4%	392 302	10.0%	3 801 806	96.7%	419 213	(3373.4%)	(6.4%)
B	Thabazimbi	LIM361	139 450	139 451	27 493	19.7%	17 020	12.2%	26 787	19.2%	40 965	29.4%	112 266	80.5%	38 219	99.3%	7.2%
B	Lephalale	LIM362	365 143	379 729	127 322	34.9%	110 045	30.1%	90 072	23.7%	34 893	9.2%	362 332	95.4%	35 027	72.1%	(0.4%)
B	Bela Bela	LIM366	331 298	329 905	86 114	26.0%	68 356	20.6%	63 415	19.2%	39 995	12.1%	257 881	78.2%	33 298	100.7%	20.1%
B	Mogalakwena	LIM367	125 554	139 351	31 495	25.1%	32 830	26.1%	31 985	23.0%	52 553	37.7%	148 864	106.8%	35 773	107.2%	46.9%
B	Modimolle-Mookgopong	LIM368	226 499	239 779	59 594	26.3%	64 098	28.3%	33 006	13.8%	20 464	8.5%	177 161	73.9%	37 194	93.3%	(45.9%)
C	Waterberg	DC36	155 248	156 148	63 970	41.2%	51 063	32.9%	38 671	24.8%	1 803	1.2%	155 506	99.6%	2 291	100.9%	(21.3%)
Total Waterberg			1 343 191	1 384 362	395 989	29.5%	343 413	25.6%	283 936	20.5%	190 672	13.8%	1 214 010	87.7%	182 403	92.9%	4.5%
B	Ephraim Mogale	LIM471	268 641	282 205	16 579	6.2%	87 988	32.8%	71 761	25.4%	4 735	1.7%	181 064	64.2%	18 585	98.9%	(74.5%)
B	Elias Msoaledi	LIM472	231 152	234 944	86 864	37.6%	64 045	27.7%	73 371	31.2%	21 905	9.3%	246 185	104.8%	24 992	98.1%	(12.4%)
B	Makhuduthamaga	LIM473	434 809	435 997	163 164	37.5%	133 034	30.6%	116 257	26.7%	26 689	6.1%	439 144	100.7%	25 364	102.5%	5.2%
B	Tubatse Fetakgomo	LIM476	865 201	861 306	314 856	36.4%	259 565	30.0%	205 831	23.9%	73 285	8.5%	853 537	99.1%	73 919	86.7%	(0.9%)
C	Sekhukhune	DC47	1 273 052	1 312 647	486 800	38.2%	178 416	14.0%	579 547	44.2%	59 808	4.6%	1 304 571	99.4%	75 267	98.2%	(20.5%)
Total Sekhukhune			3 072 855	3 127 100	1 068 264	34.8%	723 047	23.5%	1 046 767	33.5%	186 422	6.0%	3 024 501	96.7%	218 128	95.6%	(14.5%)
Total Limpopo			14 251 094	14 569 721	4 913 169	34.5%	3 857 391	27.1%	3 836 523	26.3%	1 274 803	8.7%	13 881 886	95.3%	1 232 475	(907.6%)	3.4%
MPUMALANGA																	
B	Albert Luthuli	MP301	588 295	711 614	8 263	1.4%	160 030	27.2%	147 511	20.7%	14 183	2.0%	329 987	46.4%	22 151	119.5%	(36.0%)
B	Mskaligwa	MP302	262 183	264 810	56 374	21.6%	57 203	21.8%	56 291	21.3%	62 449	23.6%	232 677	87.9%	57 307	85.1%	9.0%
B	Mkhondo	MP303	112 781	127 194	17 356	15.4%	26 706	23.7%	26 425	20.8%	17 243	13.6%	87 730	69.0%	22 887	87.0%	(24.7%)
B	Pixley Ka Seme (MP)	MP304	142 447	147 447	41 699	29.3%	19 947	14.0%	(16 878)	(11.4%)	16 166	11.0%	60 934	41.3%	39 736	86.1%	(59.3%)
B	Lekwa	MP305	412 750	418 706	166 762	40.4%	69 253	16.8%	104 130	24.9%	101 766	24.3%	441 910	105.5%	65 440	113.9%	55.5%
B	Dipaleseng	MP306	86 367	86 367	16 452	19.0%	20 237	23.4%	20 571	23.8%	19 994	23.2%	77 254	89.4%	13 304	63.3%	50.3%
B	Govan Mbeki	MP307	936 055	936 361	300 230	32.1%	249 295	26.6%	267 341	28.6%	79 712	8.5%	896 578	95.8%	116 235	90.9%	(31.4%)
C	Gert Sibande	DC30	387 501	391 802	146 558	37.8%	121 447	31.3%	92 799	23.7%	24 859	6.3%	385 664	98.4%	37 109	106.3%	(33.0%)
Total Gert Sibande			2 928 378	3 084 300	754 053	25.7%	724 119	24.7%	698 190	22.6%	336 373	10.9%	2 512 735	81.5%	374 170	99.8%	(10.1%)
B	Victor Khanye	MP311	359 314	359 314	71 448	19.9%	63 944	17.8%	77 973	21.7%	77 506	21.6%	290 870	81.0%	(19 930)	41.6%	(488.9%)
B	Emalahleni (MP)	MP312	1 174 008	1 142 284	473 992	40.4%	(36 055)	(3.1%)	398 717	34.9%	263 331	23.1%	1 099 986	96.3%	256 814	101.6%	2.5%
B	Steve Tshwete	MP313	700 660	598 224	151 168	21.6%	153 701	21.9%	150 957	25.2%	113 409	19.0%	569 235	95.2%	135 818	90.7%	(16.5%)
B	Ermakhazi	MP314	113 200	105 302	33 621	29.7%	18 636	16.5%	20 485	19.5%	28 768	27.3%	101 510	96.4%	20 335	104.1%	41.5%
B	Thembisile Hani	MP315	631 699	634 137	252 389	40.0%	211 229	33.4%	150 041	23.7%	26 331	4.2%	639 990	100.9%	17 563	100.1%	49.9%
B	Dr J.S. Moroka	MP316	612 508	648 503	238 574	39.0%	198 389	32.4%	158 135	24.4%	41 811	6.4%	636 908	98.2%	157 823	100.4%	(73.5%)
C	Nkangala	DC31	452 041	452 041	170 570	37.7%	142 621	31.6%	102 922	22.8%	13 098	2.9%	429 210	94.9%	4 103	97.3%	219.2%
Total Nkangala			4 043 429	3 939 805	1 391 762	34.4%	752 463	18.6%	1 059 230	26.9%	564 255	14.3%	3 767 709	95.6%	572 526	93.8%	(1.4%)
B	Thaba Chweu	MP321	146 295	148 706	47 820	32.7%	31 303	21.4%	37 515	25.2%	60 945	41.0%	177 584	119.4%	41 276	118.4%	47.7%
B	Nkomazi	MP324	418 039	410 639	141 705	33.9%	121 303	29.0%	89 633	21.8%	35 986	8.8%	388 627	94.6%	40 730	98.0%	(11.6%)
B	Bushbuckridge	MP325	1 382 465	1 876 840	518 723	37.5%	425 513	30.8%	377 715	20.1%	68 436	3.6%	1 390 387	74.1%	76 634	101.7%	(10.7%)
B	City of Mbombela	MP326	1 328 099	1 450 302	434 234	32.7%	277 209	20.9%	333 477	23.0%	261 889	18.1%	1 306 809	90.1%	225 034	89.5%	16.4%
C	Ehlanzeni	DC32	312 987	407 116	126 549	40.4%	109 645	35.0%	84 435	20.7%	(1 045)	(0.3%)	319 585	78.5%	3 845	99.1%	(127.2%)
Total Ehlanzeni			3 587 885	4 293 604	1 269 033	35.4%	964 973	26.9%	922 775	21.5%	426 211	9.9%	3 582 992	83.4%	387 519	80.0%	10.0%

	Total Mpumalanga	10 559 692	11 317 708	3 414 848	32.3%	2 441 555	23.1%	2 680 195	23.7%	1 326 838	11.7%	9 863 436	87.2%	1 334 215	90.7%	(0.6%)
	NORTH WEST															
B	Moretele NW371	495 725	501 799	197 755	39.9%	161 742	32.6%	124 242	24.8%	27 228	5.4%	510 967	101.8%	13 605	97.7%	100.1%
B	Madibeng NW372	1 529 204	1 508 195	548 827	35.9%	459 899	30.1%	271 448	18.0%	209 791	13.9%	1 489 966	98.8%	104 446	99.8%	100.9%
B	Rustenburg NW373	1 262 460	1 312 490	164 617	13.0%	502 685	39.8%	409 645	31.2%	406 084	30.9%	1 483 031	113.0%	318 610	(60.0%)	27.5%
B	Kgetlengrivier NW374	31 010	31 010	8 360	27.0%	5 807	18.7%	7 680	24.8%	8 548	27.6%	30 395	98.0%	4 461	49.8%	91.6%
B	Moses Kotane NW375	545 038	545 038	298 114	54.7%	245 529	45.0%	205 597	37.7%	63 434	11.6%	812 675	149.1%	51 997	103.3%	22.0%
C	Bojanala Platinum DC37	407 896	407 896	3 148	0.8%	137 200	33.6%	103 875	25.5%	6 226	1.5%	250 449	61.4%	9 312	101.7%	(33.1%)
	Total Bojanala Platinum	4 271 331	4 306 426	1 220 822	28.6%	1 512 862	35.4%	1 122 488	26.1%	721 311	16.7%	4 577 483	106.3%	502 432	52.0%	43.6%
B	Ratlou NW381	90 810	96 557	11 180	12.3%	5 517	6.1%	26 210	27.1%	2 809	2.9%	45 716	47.3%	3 185	75.4%	(11.8%)
B	Tswaing NW382	38 166	41 383	8 897	23.3%	8 743	22.9%	8 069	19.5%	33 281	80.4%	58 991	142.5%	14 099	150.8%	136.0%
B	Mafikeng NW383	947 405	947 405	301 627	31.8%	251 446	26.5%	210 342	22.2%	100 532	10.6%	863 948	91.2%	144 413	103.7%	(40.4%)
B	Dilsobotta NW384	259 304	259 304	-	-	13 601	5.2%	13 355	5.2%	13 591	5.2%	40 547	15.6%	-	-	-
B	Ramotshere Moiloa NW385	163 969	189 631	25 568	15.6%	56 848	34.7%	23 600	12.4%	14 355	7.6%	120 370	63.5%	11 686	64.6%	22.8%
C	Ngaka Modiri Molema DC38	1 055 821	1 073 964	448 058	42.4%	273 576	25.9%	268 325	25.0%	5 275	0.5%	995 234	92.7%	7 843	102.2%	(32.7%)
	Total Ngaka Modiri Molema	2 555 474	2 608 243	795 330	31.1%	609 730	23.9%	549 903	21.1%	169 843	6.5%	2 124 806	81.5%	181 226	89.6%	(6.3%)
B	Naledi (NW) NW392	140 715	153 974	28 911	20.5%	57 897	41.1%	49 901	32.4%	17 627	11.4%	154 336	100.2%	43 790	85.4%	(59.7%)
B	Mamusa NW393	149 733	150 096	16 000	10.7%	2 887	1.9%	24 352	16.2%	6 225	4.1%	49 464	33.0%	3 684	63.7%	69.0%
B	Greater Taung NW394	61 606	61 606	3 946	6.4%	5 366	8.7%	5 409	8.8%	3 365	5.5%	18 086	29.4%	5 455	63.2%	(38.3%)
B	Lekwa-Teemane NW396	135 108	151 770	41 135	30.4%	33 366	24.7%	27 463	18.1%	7 687	5.1%	109 650	72.2%	45 343	117.4%	(83.0%)
B	Kagisano-Molopo NW397	95 770	88 601	75 966	79.3%	7 322	7.6%	6 331	0.7%	1 298	1.5%	85 217	96.2%	3 727	88.5%	(65.2%)
C	Dr Ruth Segomotsi Mompati DC39	166 531	164 336	58 529	35.1%	(32 974)	(19.8%)	52 213	31.8%	6 847	4.2%	84 616	51.5%	11 535	57.2%	(16.5%)
	Total Dr Ruth Segomotsi Mompati	749 462	770 384	224 487	30.0%	73 863	9.9%	159 969	20.8%	43 049	5.6%	501 369	65.1%	113 534	80.7%	(62.1%)
B	City of Matlosana NW403	1 358 123	1 332 503	464 417	34.2%	347 670	25.6%	313 966	23.6%	170 078	12.8%	1 296 132	97.3%	136 989	91.7%	24.2%
B	Maquassi Hills NW404	206 442	221 232	27 460	13.3%	28 706	13.9%	25 457	11.5%	20 643	9.3%	102 266	46.2%	19 809	44.6%	4.2%
B	J B Marks NW405	714 967	679 415	223 929	31.3%	206 676	28.9%	145 980	21.5%	72 727	10.7%	649 313	95.6%	90 358	86.2%	(19.5%)
C	Dr Kenneth Kaunda DC40	225 153	226 987	90 664	40.3%	72 601	32.2%	59 799	26.3%	2 314	1.0%	225 378	99.3%	2 770	100.5%	(16.5%)
	Total Dr Kenneth Kaunda	2 504 686	2 460 137	806 471	32.2%	655 653	26.2%	545 203	22.2%	265 762	10.8%	2 273 089	92.4%	249 925	87.0%	6.3%
	Total North West	10 080 954	10 145 191	3 047 110	30.2%	2 852 109	28.3%	2 377 563	23.4%	1 199 964	11.8%	9 476 747	93.4%	1 047 117	72.3%	14.6%
	NORTHERN CAPE															
B	Joe Morolong NC451	231 207	253 135	83 343	36.0%	77 648	33.6%	79 828	31.5%	26 585	10.5%	267 404	105.6%	14 298	41.9%	85.9%
B	Ga-Segonyana NC452	94 598	157 886	30 368	32.1%	25 384	26.8%	89 478	56.7%	(42 681)	(27.0%)	102 549	65.0%	23 975	106.5%	(278.0%)
B	Gamagara NC453	213 872	213 656	44 124	20.6%	42 691	20.0%	43 799	20.5%	29 756	13.9%	160 371	75.1%	23 790	68.2%	25.1%
C	John Taolo Gaetsewe DC45	47 857	55 663	20 089	42.0%	16 755	35.0%	11 693	21.0%	373	0.7%	48 910	87.9%	1 404	96.7%	(73.4%)
	Total John Taolo Gaetsewe	587 533	680 340	177 925	30.3%	162 478	27.7%	224 797	33.0%	14 033	2.1%	579 234	85.1%	63 466	66.8%	(77.9%)
B	Richtersveld NC061	57 344	55 568	(16)	(0.0%)	10 615	18.5%	8 774	15.8%	1 895	3.4%	21 269	38.3%	(173)	22.2%	(1195.8%)
B	Nama Khoi NC062	148 796	96 309	86 811	58.3%	26 602	17.9%	20 389	21.2%	31 759	33.0%	165 561	171.9%	8 570	101.9%	270.6%
B	Kamiesberg NC064	59 410	59 410	26 626	44.8%	1 021	1.7%	13 189	22.2%	721	1.2%	41 557	69.9%	1 158	92.7%	(37.7%)
B	Hantam NC065	44 097	44 627	19 272	43.7%	233	0.5%	84	0.2%	19 268	43.2%	38 857	87.1%	19 426	93.4%	(0.8%)
B	Karoo Hoogland NC066	20 285	21 359	2 591	12.8%	3 550	17.5%	2 698	12.6%	3 405	15.9%	12 243	57.3%	4 352	66.2%	(21.8%)
B	Khai-Ma NC067	14 853	14 853	9 582	64.5%	753	5.1%	884	6.0%	1 423	9.6%	12 641	85.1%	668	83.8%	112.9%
C	Namakwa DC6	69 404	67 584	24 388	35.1%	21 372	30.8%	13 954	20.6%	2 307	3.4%	62 021	91.8%	3 130	90.1%	(26.3%)
	Total Namakwa	414 189	359 711	169 254	40.9%	64 145	15.5%	59 972	16.7%	60 778	16.9%	354 150	98.5%	37 131	83.4%	63.7%
B	Ubuntu NC071	98 781	94 976	5 896	6.0%	7 098	7.2%	6 903	7.3%	3 430	3.6%	23 327	24.6%	11 954	43.3%	(71.3%)
B	Umsobomvu NC072	24 007	32 070	12 931	53.9%	6 627	27.6%	6 300	19.6%	5 975	18.6%	31 834	99.3%	2 662	85.1%	124.5%
B	Emthanjeni NC073	48 512	48 782	4 175	8.6%	26 492	54.6%	4 181	8.6%	-	-	34 848	71.4%	10 921	142.9%	(100.0%)
B	Kareeberg NC074	68 493	68 493	742	1.1%	1 206	1.8%	1 326	1.9%	446	0.7%	3 721	5.4%	1 692	30.7%	(73.6%)
B	Renosterberg NC075	39 150	46 907	17 180	43.9%	15 518	39.6%	1 475	3.1%	9 608	20.5%	43 782	93.3%	1 928	92.2%	398.3%
B	Thembelihle NC076	34 837	33 637	5 490	15.8%	3 922	11.3%	6 495	19.3%	4 011	11.9%	19 917	59.2%	8 759	230.9%	(54.2%)
B	Siyathemba NC077	71 189	71 189	7 602	10.7%	17 109	24.0%	18 243	25.6%	10 846	15.2%	53 798	75.6%	9 644	112.1%	12.5%
B	Siyancuma NC078	49 643	49 983	13 549	27.3%	3 728	7.5%	4 005	8.0%	2 821	5.6%	24 103	48.2%	2 781	112.9%	1.5%
C	Pitxley Ka Seme (NC) DC7	67 240	67 598	30 356	45.1%	21 081	31.4%	15 877	23.5%	488	0.7%	67 803	100.3%	(596)	99.9%	(182.0%)
	Total Pitxley Ka Seme (NC)	501 850	513 633	97 921	19.5%	102 782	20.5%	64 806	12.6%	37 626	7.3%	303 134	59.0%	49 745	81.6%	(24.4%)
B	!Kail! Garib NC082	167 490	167 490	1 329	0.8%	7 849	4.7%	8 075	4.8%	7 590	4.5%	24 842	14.8%	7 544	52.9%	0.6%
B	!Kheis NC084	60 480	54 243	20 778	34.4%	12 975	21.5%	6 998	12.9%	379	0.7%	41 130	75.8%	62	32.2%	513.0%
B	Tsantsabane NC085	113 949	115 981	27 914	24.5%	7 198	6.3%	21 817	18.8%	8 912	7.7%	65 840	56.8%	1 615	39.2%	451.8%

B	Kgalelopele	NC086	71 247	73 112	19 593	27.5%	4 908	6.9%	4 783	6.5%	4 807	6.6%	34 091	46.6%	5 510	60.4%	(12.7%)
B	Dawid Kruiper	NC087	341 062	361 621	110 514	32.4%	77 375	22.7%	64 334	17.8%	74 786	20.7%	327 010	90.4%	37 564	73.5%	99.1%
C	Z F Mgcawu	DC8	88 046	90 286	243	0.3%	552	0.6%	27 820	30.8%	21 531	23.8%	50 146	55.5%	1 660	97.8%	1197.0%
	Total Z F Mgcawu		842 274	862 733	180 371	21.4%	110 857	13.2%	133 827	15.5%	118 006	13.7%	543 060	62.9%	53 955	63.6%	118.7%
B	Sol Plaatje	NC091	691 347	698 847	286 228	41.4%	141 808	20.5%	149 765	21.4%	153 379	21.9%	731 180	104.6%	165 971	106.4%	(7.6%)
B	Dikgatlong	NC092	177 642	186 936	70 812	39.9%	8 100	4.6%	47 282	25.3%	11 436	6.1%	137 630	73.6%	13 780	71.6%	(17.0%)
B	Magareng	NC093	21 881	25 498	3 140	14.4%	6 944	31.7%	4 881	19.1%	4 832	19.0%	19 797	77.6%	8 834	120.3%	(45.3%)
B	Phokwane	NC094	58 495	60 695	14 511	24.8%	14 695	25.1%	33 745	55.6%	(1 966)	(3.2%)	60 984	100.5%	13 884	107.6%	(114.2%)
C	Frances Baard	DC9	144 351	144 461	59 559	41.3%	46 736	32.4%	36 701	25.4%	3 944	2.7%	146 940	101.7%	40 079	100.7%	(90.2%)
	Total Frances Baard		1 093 716	1 116 437	434 249	39.7%	218 282	20.0%	272 374	24.4%	171 626	15.4%	1 096 530	98.2%	242 548	100.5%	(29.2%)
	Total Northern Cape		3 439 563	3 532 855	1 059 720	30.8%	658 544	19.1%	755 776	21.4%	402 069	11.4%	2 876 108	81.4%	446 845	80.8%	(10.0%)
WESTERN CAPE																	
A	Cape Town	CPT	18 651 438	18 991 445	5 251 555	28.2%	5 164 373	27.7%	5 024 853	26.5%	3 806 926	20.0%	19 247 707	101.3%	3 643 353	101.1%	4.5%
	Total Metros		18 651 438	18 991 445	5 251 555	28.2%	5 164 373	27.7%	5 024 853	26.5%	3 806 926	20.0%	19 247 707	101.3%	3 643 353	101.1%	4.5%
B	Matzikama	WC011	150 515	161 881	53 139	35.3%	40 459	26.9%	32 594	20.1%	15 638	9.7%	141 830	87.6%	16 587	90.5%	(5.7%)
B	Cederberg	WC012	95 130	113 771	31 259	32.9%	21 043	22.1%	21 199	18.6%	21 463	18.9%	94 963	83.5%	22 196	98.2%	(3.3%)
B	Bergivier	WC013	131 205	139 013	39 269	29.9%	31 973	24.4%	30 938	22.3%	31 842	22.9%	134 021	96.4%	29 597	99.4%	6.3%
B	Saldanha Bay	WC014	436 185	460 509	128 338	29.4%	116 158	26.6%	115 073	25.0%	106 203	23.1%	465 771	101.1%	94 518	101.6%	12.4%
B	Swartland	WC015	318 758	337 778	79 776	25.0%	71 003	22.3%	63 595	18.8%	85 563	25.3%	299 936	88.8%	92 227	101.9%	(7.2%)
C	West Coast	DC1	136 868	141 832	42 617	31.1%	35 159	25.7%	47 786	33.7%	15 017	10.6%	140 579	99.1%	16 936	100.3%	(11.3%)
	Total West Coast		1 268 661	1 354 786	374 398	29.5%	315 794	24.9%	311 184	23.0%	275 725	20.4%	1 277 101	94.3%	272 422	99.6%	1.2%
B	Witzenberg	WC022	136 498	145 061	63 629	46.6%	22 931	16.8%	25 680	17.7%	21 053	14.5%	133 293	91.9%	24 258	104.1%	(13.2%)
B	Drakenstein	WC023	542 397	566 737	170 213	31.4%	128 571	23.7%	147 546	26.0%	141 453	25.0%	587 782	103.7%	123 367	95.7%	14.7%
B	Stellenbosch	WC024	606 488	608 760	225 245	37.1%	141 749	23.4%	141 973	23.3%	128 673	21.1%	637 640	104.7%	113 525	104.2%	13.3%
B	Brede Valley	WC025	266 302	275 734	128 793	48.4%	49 783	18.7%	51 583	18.7%	52 482	19.0%	282 641	102.5%	50 151	103.8%	4.6%
B	Langeberg	WC026	172 924	193 853	131 822	76.2%	21 847	12.6%	22 701	11.7%	11 799	6.1%	188 169	97.1%	9 494	103.9%	24.3%
C	Cape Winelands DM	DC2	257 119	258 419	108 300	42.1%	86 553	33.7%	62 070	24.0%	237	0.1%	257 160	99.5%	524	100.0%	(54.7%)
	Total Cape Winelands		1 981 728	2 048 563	828 002	41.8%	451 433	22.8%	451 553	22.0%	355 697	17.4%	2 086 686	101.9%	321 319	101.2%	10.7%
B	Theewaterskloof	WC031	308 894	298 205	80 049	25.9%	83 297	27.0%	73 013	24.5%	42 490	14.2%	278 850	93.5%	51 011	92.5%	(16.7%)
B	Overstrand	WC032	407 781	411 981	103 099	25.3%	101 689	24.9%	107 269	26.0%	117 519	28.5%	429 575	104.3%	100 263	105.9%	17.2%
B	Cape Agulhas	WC033	125 318	123 007	48 873	39.0%	21 897	17.5%	23 345	19.0%	21 220	17.3%	115 334	93.8%	21 936	94.9%	(3.3%)
B	Swellendam	WC034	75 913	78 348	20 820	27.4%	18 270	24.1%	18 257	23.3%	18 990	24.2%	76 338	97.4%	15 224	98.3%	24.7%
C	Overberg	DC3	94 771	101 495	37 505	39.6%	31 072	32.8%	23 955	23.6%	4 627	4.6%	97 158	95.7%	3 946	94.1%	17.2%
	Total Overberg		1 012 678	1 013 036	290 346	28.7%	256 225	25.3%	245 839	24.3%	204 846	20.2%	997 256	98.4%	192 380	98.5%	6.5%
B	Kannaland	WC041	37 698	39 133	9 032	24.0%	10 193	27.0%	14 026	35.8%	6 827	17.4%	40 078	102.4%	9 155	99.1%	(25.4%)
B	Hessequa	WC042	159 333	161 646	137 601	86.4%	(431)	(0.3%)	7 908	4.9%	17 517	10.8%	162 595	100.6%	9 313	96.4%	88.1%
B	Mossel Bay	WC043	288 609	290 866	78 498	27.2%	72 764	25.2%	72 664	25.0%	74 054	25.5%	297 981	102.4%	102 121	149.2%	(27.5%)
B	George	WC044	519 321	540 462	149 714	28.8%	133 848	25.8%	128 904	23.9%	146 752	27.2%	559 218	103.5%	129 611	103.8%	13.2%
B	Oudtshoorn	WC045	134 267	135 069	129 748	96.6%	1 489	1.1%	1 838	1.4%	2 295	1.7%	135 369	100.2%	1 556	99.9%	47.4%
B	Bitou	WC047	212 195	219 671	56 803	26.8%	52 326	24.7%	45 003	20.5%	52 371	23.8%	206 503	94.0%	43 636	93.6%	20.0%
B	Knysna	WC048	338 673	356 086	150 723	44.5%	62 651	18.5%	69 659	19.6%	65 306	18.3%	348 339	97.8%	53 827	99.5%	21.3%
C	Garden Route	DC4	1 029	7 300	1 167	113.3%	2 014	195.6%	1 483	20.3%	2 154	29.5%	6 817	93.4%	832	194.7%	158.8%
	Total Garden Route		1 691 125	1 750 233	713 285	42.2%	334 854	19.8%	341 485	19.5%	367 276	21.0%	1 756 900	100.4%	350 052	108.4%	4.9%
B	Laingsburg	WC051	41 127	41 018	15 595	37.9%	9 104	22.1%	5 488	13.4%	6 747	16.4%	36 935	90.0%	9 473	126.8%	(28.8%)
B	Prince Albert	WC052	14 019	14 645	4 180	29.8%	3 933	28.1%	3 617	24.7%	3 243	22.1%	14 973	102.2%	3 012	184.9%	7.6%
B	Beaufort West	WC053	92 473	138 405	33 765	36.5%	23 697	25.6%	28 039	20.3%	56 096	40.5%	141 597	102.3%	10 239	83.8%	447.9%
C	Central Karoo	DC5	2 307	5 418	545	23.6%	750	32.5%	410	7.6%	2 977	55.0%	4 682	86.4%	1 084	45.6%	174.7%
	Total Central Karoo		149 925	199 486	54 086	36.1%	37 485	25.0%	37 553	18.8%	69 063	34.6%	198 187	99.3%	23 808	104.8%	190.1%
	Total Western Cape		24 755 556	25 357 549	7 511 672	30.3%	6 560 164	26.5%	6 412 467	25.3%	5 079 533	20.0%	25 563 837	100.8%	4 803 335	101.4%	5.8%
	Total National		184 402 996	188 560 512	69 524 560	37.7%	46 345 665	25.1%	50 384 085	26.7%	27 013 562	14.3%	193 267 872	102.5%	28 704 144	26.7%	(5.9%)

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Internal audit		Budget		First Quarter 2023/24		Second Quarter 2023/24		Third Quarter 2023/24		Fourth Quarter 2023/24		Year to date: 30 June 2024		Fourth Quarter 2022/23		Q4 of 2022/23 to Q4 of 2023/24
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
EASTERN CAPE																
A	Buffalo City	BUF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Metros			-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	-	-	-	-	-	8	-	58	-	66	-	-	-	-
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sarah Baartman			-	-	-	-	-	8	-	58	-	66	-	-	-	-
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	335	335	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Amathole			335	335	-	-	-	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mjijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Chris Hani			-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi			-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	9 606	9 606	-	-	-	-	-	-	-	-	-	-	-	-
Total O .R. Tambo			9 606	9 606	-	-	-	-	-	-	-	-	-	-	-	-
B	Mataiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Eastern Cape			9 941	9 941	-	-	-	8	0.1%	58	0.6%	66	0.7%	-	0.2%	-

B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	55	-	-	-	(100.0%)
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-	-	55	-	-	-	(100.0%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	74	74	19	25.0%	19	25.0%	19	25.0%	19	25.0%	74	99.9%	-	-	-	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		74	74	19	25.0%	19	25.0%	19	25.0%	19	25.0%	74	99.9%	-	-	-	-
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	970	970	404	41.7%	323	33.3%	242	25.0%	-	-	970	100.0%	-	-	100.0%	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		970	970	404	41.7%	323	33.3%	242	25.0%	-	-	970	100.0%	-	-	100.0%	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		1 044	1 044	428	41.0%	353	33.8%	284	27.2%	52	4.9%	1 117	107.0%	55	251.9%	-	(5.7%)

LIMPOPO														
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-
Total Mopani			-	-	-	-	-	-	-	-	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	5 776	5 776	2 466	42.7%	1 985	34.4%	1 480	25.6%	-	5 931	102.7%	238.1%
Total Vhembe			5 776	5 776	2 466	42.7%	1 985	34.4%	1 480	25.6%	-	5 931	102.7%	238.1%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	1	1	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	9 434	8 928	3 931	41.7%	3 145	33.3%	2 359	26.4%	-	9 434	105.7%	25081.7%
Total Capricorn			9 435	8 929	3 931	41.7%	3 145	33.3%	2 359	26.4%	-	9 434	105.7%	25080.3%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg			-	-	-	-	-	-	-	-	-	-	-	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	13 884	13 884	6 305	45.4%	2 692	19.4%	7 563	54.5%	-	16 559	119.3%	100.0%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			13 884	13 884	6 305	45.4%	2 692	19.4%	7 563	54.5%	-	16 559	119.3%	100.0%
Total Limpopo			29 095	28 589	12 702	43.7%	7 822	26.9%	11 401	39.9%	-	31 924	111.7%	8049.8%
MPUMALANGA														
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-
B	Msulaligwa	MP302	-	-	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-
B	Pitsofhe Tsebe (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	2	2	-	-	-	-	-	-	0	5.5%	0	5.5%
Total Gert Sibande			2	2	-	-	-	-	-	-	0	5.5%	0	5.5%
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembihle Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	0	-	0	-
Total Nkangala			-	-	-	-	-	-	-	-	0	-	0	-
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	0	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	(2)	(100.0%)
Total Ehlanzeni			0	-	-	-	-	-	-	-	-	-	(2)	5439.2%
													(100.0%)	

B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Sol Plaatje	NC091	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Frances Baard		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Northern Cape		6 835	6 894	2 739	40.1%	1 829	26.8%	1 740	25.2%	12	0.2%	6 320	91.7%	676	108.0%	(98.2%)
	WESTERN CAPE																
A	Cape Town	CPT	3	3	11	323.6%	(3)	(86.3%)	(8)	(227.0%)	7	208.8%	7	219.1%	0	(37.9%)	4871.8%
	Total Metros		3	3	11	323.6%	(3)	(86.3%)	(8)	(227.0%)	7	208.8%	7	219.1%	0	(37.9%)	4871.8%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	350	350	-	-	-	-	-	-	21	5.9%	21	5.9%	41	15.1%	(49.8%)
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		350	768	-	-	-	-	-	-	21	2.7%	21	2.7%	41	6.9%	(49.8%)
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-	-	-	-	103.4%	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		-	-	-	-	-	-	-	-	-	-	-	-	-	51.7%	-
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Western Cape		353	771	11	3.1%	(3)	(0.8%)	(8)	(1.0%)	28	3.6%	28	3.6%	41	33.2%	(32.8%)
	Total National		104 708	106 175	34 417	32.9%	24 988	23.9%	23 791	22.4%	3 486	3.3%	86 684	81.6%	792	2638.7%	340.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Community and social services		Budget		First Quarter 2023/24		Second Quarter 2023/24		Third Quarter 2023/24		Fourth Quarter 2023/24		Year to date: 30 June 2024		Fourth Quarter 2022/23		Q4 of 2022/23 to Q4 of 2023/24	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	34 942	34 942	2 552	7.3%	2 256	6.5%	18 103	51.8%	2 428	6.9%	25 338	72.5%	2 872	28.7%	(15.5%)
A	Nelson Mandela Bay	NMA	39 766	38 871	6 780	17.0%	5 281	13.3%	4 485	11.5%	20 784	53.5%	37 330	96.0%	5 321	99.9%	290.6%
	Total Metros		74 708	73 813	9 331	12.5%	7 537	10.1%	22 588	30.6%	23 212	31.4%	62 668	84.9%	8 193	68.2%	183.3%
B	Dr Beyers Naude	EC101	2 456	2 451	47	1.9%	42	1.7%	2 360	96.3%	20	0.8%	2 469	100.7%	44	97.3%	(55.1%)
B	Blue Crane Route	EC102	2 414	2 414	22	0.9%	22	0.9%	31	1.3%	33	1.4%	109	4.5%	23	98.6%	44.6%
B	Makana	EC104	150	4 404	33	21.9%	4 073	2715.0%	198	4.5%	128	2.9%	4 431	100.6%	145	101.2%	(12.2%)
B	Ndlambe	EC105	3 578	4 645	624	17.4%	766	21.4%	815	17.6%	665	14.3%	2 870	61.8%	631	80.3%	5.4%
B	Sundays River Valley	EC106	14 367	14 367	45	0.3%	33	0.2%	26	0.2%	49	0.3%	153	1.1%	182	86.3%	(73.0%)
B	Kouga	EC108	2 437	2 435	107	4.4%	2 136	87.6%	71	2.9%	101	4.2%	2 415	99.2%	91	98.0%	11.8%
B	Kou-Kamma	EC109	1 495	1 530	124	8.3%	277	18.5%	145	9.5%	49	3.2%	595	38.9%	55	43.6%	(10.9%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		26 898	32 245	1 002	3.7%	7 348	27.3%	3 647	11.3%	1 045	3.2%	13 042	40.4%	1 171	88.2%	(10.8%)
B	Mbhashe	EC121	2 900	7 163	953	32.9%	2 075	71.6%	(744)	(10.4%)	373	5.2%	2 657	37.1%	1 130	59.1%	(67.0%)
B	Mnquma	EC122	7 298	9 186	3 794	52.0%	3 981	54.5%	3 981	43.3%	4 285	46.6%	16 041	174.6%	3 429	137.1%	25.0%
B	Great Kei	EC123	948	948	20	2.1%	839	88.5%	40	4.2%	40	4.2%	939	99.1%	5	72.3%	687.1%
B	Amahlathi	EC124	1 380	1 428	46	3.4%	1 252	90.7%	51	3.6%	48	3.4%	1 398	97.9%	280	92.1%	(82.8%)
B	Ngqushwa	EC126	758	758	4	0.5%	25	3.3%	532	70.2%	36	4.8%	597	78.7%	6	67.8%	552.6%
B	Raymond Mhlaba	EC129	5 472	5 472	89 746	1640.2%	54 107	988.8%	53 847	984.1%	-	-	197 700	3613.1%	-	1649.5%	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		18 755	24 954	94 563	504.2%	62 279	332.1%	57 707	231.3%	4 782	19.2%	219 332	878.9%	4 849	418.3%	(1.4%)
B	Inxuba Yethemba	EC131	4 953	3 941	1 249	25.2%	1 911	38.6%	1 133	28.7%	610	15.5%	4 903	124.4%	1 179	97.2%	(48.2%)
B	Intsika Yethu	EC135	526	508	731	139.0%	139	26.5%	2	0.3%	94	18.5%	966	190.0%	113	38.1%	(16.8%)
B	Emalahleni (EC)	EC136	994	994	166	16.7%	318	32.0%	145	14.6%	80	8.0%	708	71.3%	204	47.6%	(60.9%)
B	Dr. A.B. Xuma	EC137	724	828	119	16.4%	508	70.1%	90	10.8%	172	20.8%	889	107.4%	508	107.0%	(66.1%)
B	Sakhisizwe	EC138	554	554	11	2.0%	515	93.0%	27	4.8%	24	4.3%	577	104.1%	12	96.4%	94.8%
B	Enoch Mjijima	EC139	7 544	14 860	533	7.1%	431	5.7%	12 976	87.3%	2 968	20.0%	16 909	113.8%	481	95.4%	517.6%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		15 295	21 685	2 810	18.4%	3 822	25.0%	14 372	66.3%	3 949	18.2%	24 952	115.1%	2 497	88.1%	58.1%
B	Elundini	EC141	7 980	8 330	990	12.4%	2 675	33.5%	1 061	12.7%	3 456	41.5%	8 181	98.2%	424	64.2%	714.6%
B	Senqu	EC142	1 664	1 681	14	0.8%	16	1.0%	20	1.2%	1 514	90.1%	1 564	93.1%	13	75.5%	11512.1%
B	Walter Sisulu	EC145	2 801	2 801	52	1.8%	2 059	73.5%	29	1.0%	34	1.2%	2 173	77.6%	81	9.6%	(58.5%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		12 445	12 812	1 055	8.5%	4 750	38.2%	1 110	8.7%	5 003	39.0%	11 917	93.0%	518	51.8%	865.8%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	31 421	31 710	9 046	28.8%	7 323	23.3%	19 389	61.1%	68	0.2%	35 826	113.0%	132	59.3%	(48.9%)
B	Nyandeni	EC155	720	985	256	35.6%	68	9.4%	95	9.6%	49	5.0%	468	47.5%	116	57.6%	(57.8%)
B	Mhlontlo	EC156	550	550	2	0.4%	560	101.9%	16	3.0%	7	1.4%	586	106.6%	4	102.0%	103.5%
B	King Sabata Dalindyebo	EC157	2 714	2 930	263	9.7%	173	6.4%	293	10.0%	248	8.5%	978	33.4%	350	109.1%	(29.0%)
C	O R Tambo	DC15	51 373	51 575	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		86 778	87 750	9 568	11.0%	8 124	9.4%	19 793	22.6%	372	0.4%	37 857	43.1%	601	26.6%	(38.1%)
B	Mataiele	EC441	6 989	6 930	219	3.1%	3 056	43.7%	1 247	18.0%	426	6.1%	4 948	71.4%	1 541	77.9%	(72.4%)
B	Umzimvubu	EC442	-	107	25	-	50	-	59	55.2%	47	44.0%	181	169.7%	25	-	88.4%
B	Winnie Madikizela-Mandela	EC443	605	725	47	7.8%	136	22.5%	153	21.1%	299	41.3%	636	87.6%	109	81.8%	174.9%
B	Ntabankulu	EC444	506	506	3	0.6%	2	0.5%	2	0.4%	2	0.4%	9	1.8%	2	1.4%	-
C	Allfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	7 935	165.1%	(100.0%)	
	Total Alfred Nzo		8 100	8 268	294	3.6%	3 245	40.1%	1 461	17.7%	774	9.4%	5 773	69.8%	9 612	133.1%	(91.9%)
	Total Eastern Cape		242 979	261 528	118 623	48.8%	97 104	40.0%	120 678	46.1%	39 136	15.0%	375 542	143.6%	27 441	96.7%	42.6%

FREE STATE																	
A	Mangaung	MAN	8 288	8 288	1 505	18.2%	1 227	14.8%	1 117	13.5%	1 575	19.0%	5 423	65.4%	1 422	70.5%	10.7%
	Total Metros		8 288	8 288	1 505	18.2%	1 227	14.8%	1 117	13.5%	1 575	19.0%	5 423	65.4%	1 422	70.5%	10.7%
B	Letsemeng	FS161	-	-	-	-	4	-	2	-	10	-	15	-	-	-	-
B	Kopanong	FS162	3 595	3 574	-	-	-	-	-	-	-	-	-	-	210	26.4%	(100.0%)
B	Mohokare	FS163	97	69	7	7.1%	17	17.8%	17	24.6%	8	11.5%	49	71.1%	17	76.2%	(52.8%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		3 693	3 643	7	0.2%	21	0.6%	19	0.5%	18	0.5%	65	1.8%	227	27.9%	(92.2%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 117	1 173	71	6.4%	49	4.4%	45	3.9%	65	5.6%	231	19.7%	44	16.5%	49.8%
B	Tswelopele	FS183	100	550	9	9.1%	312	312.4%	347	63.1%	255	46.4%	924	168.0%	12	78.9%	2121.0%
B	Matjhabeng	FS184	13 332	13 332	441	3.3%	416	3.1%	252	1.9%	586	4.4%	1 695	12.7%	389	13.8%	50.6%
B	Nala	FS185	818	570	71	8.7%	89	10.8%	33	5.7%	22	3.9%	215	37.7%	159	63.0%	(86.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		15 367	15 625	593	3.9%	866	5.6%	677	4.3%	929	5.9%	3 065	19.6%	603	17.1%	53.9%
B	Setsoto	FS191	780	1 151	292	37.4%	244	31.2%	223	19.4%	267	23.2%	1 025	89.1%	235	91.3%	13.5%
B	Dihlabeng	FS192	4 978	4 978	351	7.1%	2 297	46.2%	2 345	47.1%	454	9.1%	5 447	109.4%	253	94.1%	79.7%
B	Nketoana	FS193	2 474	2 474	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	2 499	2 496	509	20.4%	468	18.7%	436	17.5%	1 121	44.9%	2 534	101.5%	488	96.8%	129.8%
B	Phumelela	FS195	2 101	468	147	7.0%	87	4.1%	131	28.1%	83	17.7%	448	95.8%	154	56.4%	(46.0%)
B	Mantsopa	FS196	4 446	4 446	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		17 278	16 013	1 300	7.5%	3 096	17.9%	3 135	19.6%	1 925	12.0%	9 455	59.0%	1 129	71.0%	70.4%
B	Moqhaka	FS201	3 406	3 406	-	-	-	-	1 301	38.2%	546	16.0%	1 847	54.2%	(187 656)	(3820.5%)	(100.3%)
B	Ngwathe	FS203	788	958	257	32.7%	282	35.8%	258	27.0%	267	27.9%	1 065	111.2%	253	124.0%	5.7%
B	Metsimaholo	FS204	728	728	92	12.6%	57	7.8%	83	11.4%	185	25.4%	416	57.2%	91	46.4%	102.1%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		4 922	5 092	349	7.1%	339	6.9%	1 642	32.3%	998	19.6%	3 328	65.4%	(187 312)	(2600.3%)	(100.5%)
	Total Free State		49 547	48 661	3 754	7.6%	5 548	11.2%	6 590	13.5%	5 444	11.2%	21 336	43.8%	(183 930)	(238.9%)	(103.0%)
GAUTENG																	
A	City of Ekurhuleni	EKU	50 736	51 724	6 402	12.6%	7 908	15.6%	9 418	18.2%	14 795	28.6%	38 522	74.5%	12 984	88.9%	14.0%
A	City of Johannesburg	JHB	154 371	121 336	34 854	22.6%	41 017	26.6%	41 563	34.3%	48 517	40.0%	165 950	136.8%	52 486	118.1%	(7.6%)
A	City of Tshwane	TSH	46 826	46 269	37	0.1%	2 777	5.9%	11 951	25.8%	21 796	47.1%	36 560	79.0%	8 166	38.1%	166.9%
	Total Metros		251 933	219 329	41 293	16.4%	51 701	20.5%	62 932	28.7%	85 108	38.8%	241 033	109.9%	73 636	94.1%	15.6%
B	Emluleni	GT421	137 606	150 546	32 383	23.5%	582	0.4%	130 858	86.9%	130 215	86.5%	294 037	195.3%	253 136	230.7%	(48.6%)
B	Midvaal	GT422	15 376	14 361	18 156	118.1%	(3 313)	(21.5%)	230	1.6%	(14 057)	(97.9%)	1 017	7.1%	181	82.8%	(7853.3%)
B	Lesedi	GT423	18 561	16 796	4 688	25.3%	4 830	26.0%	3 694	22.0%	5 067	30.2%	18 279	108.8%	3 660	71.0%	38.4%
C	Sedibeng	DC42	3 345	2 364	97	2.9%	277	8.3%	530	22.4%	1 443	61.1%	2 347	99.3%	1 468	53.6%	(1.7%)
	Total Sedibeng		174 888	184 067	55 324	31.6%	2 376	1.4%	135 312	73.5%	122 669	66.6%	315 680	171.5%	258 446	192.3%	(52.5%)
B	Mogale City	GT481	24 186	228 145	5 092	21.1%	6 096	25.2%	18 747	8.2%	7 746	3.4%	37 682	16.5%	4 769	89.3%	62.4%
B	Merafong City	GT484	24 607	22 499	221	0.9%	129	0.5%	-	-	2 094	9.3%	2 444	10.9%	156	3.3%	1240.5%
B	Rand West City	GT485	43 456	33 725	753	1.7%	17 984	41.4%	8 469	25.1%	8 335	24.7%	35 542	105.4%	18 206	108.7%	(54.2%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		92 250	284 369	6 066	6.6%	24 210	26.2%	27 216	9.6%	18 176	6.4%	75 668	26.6%	23 132	82.5%	(21.4%)
	Total Gauteng		519 071	687 766	102 682	19.8%	78 286	15.1%	225 459	32.8%	225 953	32.9%	632 381	91.9%	355 214	122.8%	(36.4%)
KWAZULU-NATAL																	
A	eThekweni	ETH	325 258	300 430	65 554	20.2%	38 735	11.9%	78 086	26.0%	69 455	23.1%	251 831	83.8%	73 815	65.5%	(5.9%)
	Total Metros		325 258	300 430	65 554	20.2%	38 735	11.9%	78 086	26.0%	69 455	23.1%	251 831	83.8%	73 815	65.5%	(5.9%)
B	Umdoni	KZN212	10 420	10 318	119	1.1%	54	0.5%	58	0.6%	8 524	82.6%	8 756	84.9%	1 777	99.6%	379.8%
B	Umzumbe	KZN213	8 529	8 579	-	-	108 636	1273.7%	-	-	-	-	108 636	1266.3%	-	-	-
B	uMuziwabantu	KZN214	22 835	22 822	14	0.1%	15 277	66.9%	35	0.2%	7 462	32.7%	22 787	99.8%	10 423	98.6%	(28.4%)
B	Ray Nkonyeni	KZN216	16 243	16 984	181	1.1%	176	1.1%	156	0.9%	14 438	85.0%	14 951	88.0%	2 809	85.5%	413.9%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		58 027	58 702	315	0.5%	124 142	213.9%	249	0.4%	30 424	51.8%	155 130	264.3%	15 009	84.8%	102.7%

B	uMshwathi	KZN221	3 201	3 209	848	26.5%	1 034	32.3%	830	25.9%	501	15.6%	3 212	100.1%	744	73.8%	(32.7%)
B	uMngeni	KZN222	5 134	5 088	46	0.9%	2 565	50.0%	1 203	23.6%	1 165	22.9%	4 979	97.9%	834	94.2%	39.7%
B	Mpofana	KZN223	3 773	4 739	991	26.3%	3 528	93.5%	3 589	75.7%	2 201	46.4%	10 309	217.5%	1 020	110.5%	115.7%
B	Impendle	KZN224	14 281	14 307	5 189	36.3%	5 589	39.1%	2 006	14.0%	0	0.0%	12 785	89.4%	539	103.4%	(99.9%)
B	Msunduzi	KZN225	77 738	78 329	(10 643)	(13.7%)	7 838	10.1%	6 543	8.4%	4 698	6.0%	8 436	10.8%	9 067	113.1%	(48.2%)
B	Mkhambathini	KZN226	2 027	2 039	844	41.6%	980	48.4%	202	9.9%	5	0.3%	2 032	99.7%	9	96.0%	(42.7%)
B	Richmond	KZN227	3 743	3 458	59	1.6%	1 757	46.9%	827	23.9%	747	21.6%	3 390	98.1%	1 399	670.6%	(46.6%)
C	uMgungundlovu	DC22	2 959	2 794	540	18.2%	551	18.6%	1 135	40.6%	569	20.4%	2 794	100.0%	778	108.7%	(26.9%)
	Total uMgungundlovu		112 856	113 963	(2 126)	(1.9%)	23 843	21.1%	16 335	14.3%	9 886	8.7%	47 938	42.1%	14 390	146.7%	(31.3%)
B	Okhahlamba	KZN235	3 808	4 184	1 534	40.3%	1 239	32.5%	1 395	33.4%	543	13.0%	4 712	112.6%	214	100.7%	153.9%
B	Inkosi Langalibalele	KZN237	7 340	6 951	1 879	25.6%	2 230	30.4%	5 639	81.1%	(1 894)	(27.2%)	7 853	113.0%	1 997	86.2%	(194.9%)
B	Alfred Duma	KZN238	7 773	7 904	1 417	18.2%	2 096	27.0%	2 006	25.4%	2 844	36.0%	8 362	105.8%	2 915	99.1%	(2.4%)
C	Uthukela	DC23	-	-	-	-	-	-	346	-	-	-	346	-	-	-	-
	Total Uthukela		18 921	19 038	4 830	25.5%	5 565	29.4%	9 386	49.3%	1 493	7.8%	21 273	111.7%	5 125	94.4%	(70.9%)
B	Edumeni	KZN241	6 098	6 340	317	5.2%	893	14.6%	569	9.0%	5 071	80.0%	6 850	108.0%	1 258	107.5%	303.2%
B	Nquthu	KZN242	4 229	4 499	1 316	31.1%	1 296	30.7%	1 202	26.7%	259	5.8%	4 074	90.6%	(270)	65.0%	(196.1%)
B	Msinga	KZN244	1 289	1 289	5	0.4%	30	2.3%	123	9.5%	57	4.4%	214	16.6%	-	-	-
B	Umvoti	KZN245	2 561	2 561	597	23.3%	878	34.3%	658	25.7%	516	20.2%	2 648	103.4%	954	100.9%	(45.9%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		14 176	14 688	2 235	15.8%	3 096	21.8%	2 552	17.4%	5 903	40.2%	13 787	93.9%	1 942	78.6%	204.0%
B	Newcastle	KZN252	11 336	11 451	2 862	25.2%	2 952	26.0%	3 077	26.9%	2 955	25.8%	11 846	103.4%	4 846	118.7%	(39.0%)
B	Emadlangeni	KZN253	2 039	2 000	8	0.4%	935	45.8%	434	21.7%	622	31.1%	1 999	99.9%	661	109.0%	(5.9%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	23 297	23 297	9 713	41.7%	5 856	25.1%	5 297	22.7%	6	0.0%	20 873	89.6%	1 130	103.7%	(99.5%)
	Total Amajuba		36 672	36 749	12 583	34.3%	9 743	26.6%	8 808	24.0%	3 583	9.7%	34 177	94.5%	6 638	109.2%	(46.0%)
B	eDumbe	KZN261	18 380	18 380	9 165	49.9%	7 546	41.1%	5 831	31.7%	2 083	11.3%	24 626	134.0%	1 000	125.6%	108.3%
B	uPhongolo	KZN262	25 937	28 192	10 682	41.2%	8 804	33.9%	8 418	29.9%	-	-	27 904	99.0%	-	99.2%	-
B	Abaqulusi	KZN263	5 578	5 578	1 330	23.8%	2 479	44.5%	705	12.6%	736	13.2%	5 251	94.1%	196	55.2%	276.1%
B	Nongoma	KZN265	2 901	3 044	1 256	43.3%	3 348	115.4%	(2 581)	(84.8%)	20	0.7%	2 044	67.1%	112	106.1%	(82.2%)
B	Ulundi	KZN266	2 076	3 072	45	2.2%	1 019	49.1%	24	0.8%	2 027	66.0%	3 115	101.4%	30	1.0%	6685.5%
C	Zululand	DC26	1 922	2 170	8	0.4%	206	10.7%	230	10.6%	-	-	444	20.4%	956	88.7%	(100.0%)
	Total Zululand		56 794	60 436	22 486	39.6%	23 403	41.2%	12 627	20.9%	4 866	8.1%	63 383	104.9%	2 293	88.6%	112.2%
B	Umhlabuyalingana	KZN271	3 204	2 958	571	17.8%	1 369	42.7%	763	25.8%	236	8.0%	2 940	99.4%	40	67.4%	484.0%
B	Jozini	KZN272	77 071	77 071	32 114	41.7%	25 697	33.3%	19 270	25.0%	4	0.0%	77 085	100.0%	13	100.0%	(72.2%)
B	Mtubatuba	KZN275	42 590	42 660	3 700	8.7%	35 794	84.0%	133	0.3%	543	1.3%	40 170	94.2%	(2 138)	146.6%	(125.4%)
B	Hlabisa Big Five	KZN276	-	-	2	-	2	-	0	-	0	-	3	-	3	-	(98.6%)
C	Umkhanyakude	DC27	-	-	2	-	-	-	-	-	-	-	2	-	-	-	-
	Total Umkhanyakude		122 865	122 690	36 390	29.6%	62 862	51.2%	20 166	16.4%	782	0.6%	120 200	98.0%	(2 082)	115.8%	(137.6%)
B	Mfolozi	KZN281	3 187	3 187	1 012	31.7%	1 267	39.8%	911	28.6%	(715)	(22.4%)	2 474	77.6%	(414)	202.2%	72.7%
B	uMhlatuze	KZN282	19 041	17 807	1 470	7.7%	11 348	59.6%	1 746	9.8%	1 711	9.6%	16 275	91.4%	684	66.4%	150.3%
B	uMlalazi	KZN284	9 435	10 556	90	1.0%	6 573	69.7%	84	0.8%	3 759	35.6%	10 507	99.5%	3 712	99.2%	1.3%
B	Mthonjaneni	KZN285	1 257	1 257	385	30.7%	482	38.3%	394	31.4%	43	3.4%	1 304	103.8%	133	104.2%	(67.4%)
B	Nkandla	KZN286	9 582	9 378	921	9.6%	1 742	18.2%	1 831	19.5%	1 153	12.3%	5 647	60.2%	1 967	61.7%	(41.4%)
C	King Cetshwayo	DC28	405	405	118	29.0%	130	32.1%	94	23.2%	120	29.5%	461	113.9%	109	90.8%	9.7%
	Total King Cetshwayo		42 907	42 590	3 996	9.3%	21 542	50.2%	5 059	11.9%	6 072	14.3%	36 668	86.1%	6 190	80.3%	(1.9%)
B	Mandeni	KZN291	4 142	4 063	1 008	24.3%	947	22.9%	888	21.9%	945	23.3%	3 789	93.3%	1 054	97.2%	(10.3%)
B	KwaDukuza	KZN292	22 897	23 405	6 892	30.1%	5 704	24.9%	9 001	38.5%	1 297	5.5%	22 894	97.8%	2 078	97.6%	(37.6%)
B	Ndwedwe	KZN293	2 009	2 009	685	34.1%	838	41.7%	482	24.0%	0	0.0%	2 005	99.8%	664	133.6%	(100.0%)
B	Maphumulo	KZN294	1 872	1 967	1 133	60.6%	140	7.5%	185	9.4%	449	22.8%	1 907	97.0%	946	118.9%	(52.6%)
C	iLembe	DC29	24 568	24 568	10 237	41.7%	-	-	14 331	58.3%	-	-	24 568	100.0%	-	100.0%	-
	Total iLembe		55 488	56 011	19 956	36.0%	7 628	13.7%	24 888	44.4%	2 691	4.8%	55 163	98.5%	4 742	100.9%	(43.2%)
B	Greater Kokstad	KZN433	5 710	6 610	1 771	31.0%	1 464	25.6%	1 751	26.5%	2 499	37.8%	7 484	113.2%	1 917	58.3%	30.3%
B	Ubuhlebezwe	KZN434	9 516	8 888	1 430	15.0%	3 366	35.4%	2 565	28.9%	1 600	18.0%	8 960	100.8%	665	98.5%	140.5%
B	Umzimkhulu	KZN435	41 950	42 249	16 479	39.3%	14 870	35.4%	10 816	25.6%	106	0.3%	42 271	100.1%	6 366	101.8%	(98.3%)
B	Dr Nkosazana Dlamini Zuma	KZN436	4 178	4 178	-	-	-	-	900	21.5%	257	6.1%	1 157	27.7%	367	99.8%	(29.9%)
C	Harry Gwala	DC43	16	16	11	70.7%	12	73.2%	10	60.3%	9	57.3%	42	261.4%	8	209.9%	17.8%
	Total Harry Gwala		61 370	61 940	19 690	32.1%	19 712	32.1%	16 041	25.9%	4 470	7.2%	59 913	96.7%	9 323	94.7%	(52.1%)
	Total Kwazulu-Natal		905 335	887 237	185 908	20.5%	340 271	37.6%	194 198	21.9%	139 625	15.7%	860 002	96.9%	137 386	91.4%	1.6%

LIMPOPO																	
B	Greater Giyani	LIM331	566	8 419	74	13.0%	3 581	632.7%	91	1.1%	4 589	54.5%	8 335	99.0%	92	83.3%	4862.5%
B	Greater Letaba	LIM332	158	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	53	53	3	4.8%	5	9.6%	5	10.2%	7	12.2%	20	36.9%	5	40.7%	34.9%
B	Ba-Phalaborwa	LIM334	190	215	72	38.0%	57	30.0%	70	32.6%	80	37.2%	279	130.0%	63	147.8%	26.8%
B	Maruleng	LIM335	519	519	22	4.2%	23	4.5%	29	5.6%	47	9.1%	122	23.4%	38	21.7%	26.1%
C	Mopani	DC33	-	-	-	-	0	-	-	-	-	-	0	-	-	-	-
Total Mopani			1 486	9 206	170	11.5%	3 667	246.8%	196	2.1%	4 723	51.3%	8 756	95.1%	198	58.9%	2284.3%
B	Musina	LIM341	171	171	67	39.3%	69	40.5%	64	37.3%	73	42.6%	273	159.6%	64	127.8%	13.9%
B	Thulamela	LIM343	400	400	96	23.9%	86	21.4%	77	19.1%	92	23.1%	350	87.6%	81	73.2%	14.5%
B	Makhado	LIM344	157	157	37	23.8%	37	23.6%	35	22.1%	42	26.7%	151	96.3%	51	105.4%	(17.6%)
B	Collins Chabane	LIM345	478	558	107	22.4%	132	27.7%	158	28.2%	135	24.3%	532	95.4%	124	98.5%	8.8%
C	Vhembe	DC34	61 927	61 948	26 451	42.7%	21 146	34.1%	15 870	25.6%	-	-	63 467	102.5%	-	103.3%	-
Total Vhembe			63 133	63 234	26 758	42.4%	21 470	34.0%	16 203	25.6%	343	0.5%	64 774	102.4%	320	103.1%	7.1%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	1 246	1 246	455	36.5%	192	15.4%	379	30.4%	203	16.3%	1 229	98.7%	341	98.4%	(40.6%)
B	Polokwane	LIM354	2 274	2 257	575	25.3%	462	20.3%	552	24.5%	559	24.8%	2 148	95.2%	478	90.2%	17.0%
B	Lepelle-Nkumpi	LIM355	374	407	31	8.3%	25	6.8%	15	3.8%	12	2.9%	84	20.6%	15	18.6%	(19.9%)
C	Capricorn	DC35	17 009	16 414	7 087	41.7%	5 670	33.3%	4 252	25.9%	-	-	17 009	103.6%	-	26937.5%	-
Total Capricorn			20 903	20 323	8 148	39.0%	6 350	30.4%	5 199	25.6%	773	3.8%	20 470	100.7%	834	21408.4%	(7.3%)
B	Thabazimbi	LIM361	377	324	80	21.3%	88	23.4%	37	11.4%	84	25.9%	290	89.4%	65	96.4%	28.9%
B	Lephalale	LIM362	242	242	110	45.6%	126	52.3%	56	23.2%	125	51.8%	418	172.9%	20	33.4%	523.8%
B	Bela Bela	LIM366	523	565	149	28.5%	129	24.7%	107	18.9%	110	19.5%	495	87.7%	154	127.1%	(28.3%)
B	Mogalakwena	LIM367	451	488	83	18.5%	177	39.3%	86	17.6%	108	22.2%	455	93.2%	121	92.2%	(10.4%)
B	Modimolle-Mookgopong	LIM368	1 287	787	106	8.2%	90	7.0%	101	12.9%	104	13.2%	401	51.0%	70	31.4%	47.1%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg			2 879	2 405	529	18.4%	611	21.2%	387	16.1%	531	22.1%	2 059	85.6%	430	65.6%	23.5%
B	Ephraim Mogale	LIM471	111	86	16	14.2%	19	17.1%	20	23.3%	15	17.9%	70	81.7%	17	49.1%	(9.7%)
B	Elias Msoaledi	LIM472	11 327	11 326	3 212	28.4%	4 494	39.7%	3 577	31.6%	12	0.1%	11 295	99.7%	22	99.7%	(47.5%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	262	262	20	7.5%	23	8.6%	24	9.2%	20	7.6%	86	32.9%	20	68.9%	(0.6%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			11 700	11 674	3 247	27.8%	4 535	38.8%	3 621	31.0%	47	0.4%	11 451	98.1%	59	98.9%	(20.9%)
Total Limpopo			100 101	106 842	38 853	38.8%	36 633	36.6%	25 607	24.0%	6 417	6.0%	107 510	100.6%	1 841	4951.9%	248.5%
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	17	-	65	-	52	-	44	-	177	-	43	124.3%	1.1%
B	Mskaligwa	MP302	1 017	1 112	235	23.1%	(4)	(0.4%)	174	15.6%	202	18.2%	607	54.6%	255	84.7%	(20.8%)
B	Mkhondo	MP303	232	232	41	17.7%	52	22.4%	50	21.5%	58	24.8%	200	86.3%	39	15.2%	45.8%
B	Pixley Ka Seme (MP)	MP304	21 818	21 698	37	0.2%	18	0.1%	25	0.1%	46	0.2%	126	0.6%	38	9.5%	21.7%
B	Lekwa	MP305	316	336	49	15.5%	33	10.3%	41	12.2%	59	17.5%	181	54.0%	46	44.8%	26.6%
B	Dipaleseng	MP306	206	206	26	12.8%	27	13.3%	77	37.5%	112	54.5%	243	118.0%	41	69.1%	174.1%
B	Govan Mbeki	MP307	2 035	2 035	441	21.7%	747	36.7%	404	19.8%	382	18.8%	1 973	97.0%	135	37.9%	182.7%
C	Gert Sibande	DC30	3	3	-	-	-	-	-	-	0	3.5%	0	3.5%	-	1.3%	-
Total Gert Sibande			25 627	25 621	846	3.3%	937	3.7%	822	3.2%	903	3.5%	3 508	13.7%	598	38.1%	50.9%
B	Victor Khanye	MP311	2 292	2 292	73	3.2%	69	3.0%	87	3.8%	1 540	67.2%	1 769	77.2%	87	11.0%	1661.2%
B	Emalahleni (MP)	MP312	1 944	1 513	377	19.4%	244	12.5%	381	25.2%	411	27.1%	1 413	93.4%	423	88.3%	(3.0%)
B	Steve Tshwete	MP313	1 760	1 760	1 999	113.6%	450	25.5%	499	28.4%	390	22.2%	3 338	189.7%	814	133.7%	(52.0%)
B	Emakhazeni	MP314	495	135	25	5.1%	14	2.8%	11	8.4%	20	15.0%	71	52.6%	14	56.0%	49.5%
B	Thembisile Hani	MP315	119	155	28	23.4%	49	41.5%	49	31.4%	45	29.1%	171	110.5%	34	96.1%	32.6%
B	Dr J.S. Moroka	MP316	273	305	68	24.8%	66	24.2%	77	25.4%	81	26.4%	291	95.6%	57	80.4%	40.7%
C	Nkangala	DC31	-	-	-	-	-	-	2	-	-	-	2	-	-	-	-
Total Nkangala			6 883	6 159	2 569	37.3%	892	13.0%	1 106	18.0%	2 487	40.4%	7 054	114.5%	1 429	66.1%	74.0%
B	Thaba Chweu	MP321	517	15 197	23	4.4%	34	6.7%	26	0.2%	12 775	84.1%	12 858	84.6%	22	47.1%	58689.9%
B	Nkomazi	MP324	3 293	75	6	0.2%	21	0.6%	21	28.3%	118	156.5%	166	219.6%	44	122.3%	168.1%
B	Bushbuckridge	MP325	135	135	-	-	-	-	-	-	-	-	-	-	-	0.6%	-
B	City of Mbombela	MP326	1 491	2 037	565	37.9%	495	33.2%	426	20.9%	566	27.8%	2 052	100.8%	506	155.2%	11.8%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			5 436	17 444	593	10.9%	550	10.1%	473	2.7%	13 459	77.2%	15 076	86.4%	572	131.4%	2252.3%

Total Mpumalanga		37 946	49 225	4 008	10.6%	2 379	6.3%	2 402	4.9%	16 849	34.2%	25 638	52.1%	2 600	58.5%	548.1%	
NORTH WEST																	
B	Moretele	NW371	1 036	1 036	61	5.9%	160	15.5%	319	30.7%	496	47.8%	1 036	100.0%	749	97.7%	(33.8%)
B	Madibeng	NW372	1 329	1 329	326	24.5%	353	26.5%	991	74.6%	481	36.2%	2 151	161.9%	356	73.5%	35.0%
B	Rustenburg	NW373	5 494	5 658	640	11.6%	1 334	24.3%	1 054	18.6%	997	17.6%	4 025	71.1%	1 341	82.7%	(25.7%)
B	Kgetlengrivier	NW374	2 161	2 136	314	14.5%	421	19.5%	355	16.6%	1 024	47.9%	2 114	99.0%	424	56.6%	141.5%
B	Moses Kotane	NW375	-	2 181	19	-	(247)	-	895	41.1%	490	22.5%	1 157	53.1%	6	20.2%	7969.4%
C	Bojanala Platinum	DC37	300	300	451	150.3%	835	278.5%	490	163.3%	4	1.2%	1 780	593.3%	565	148.6%	(99.3%)
Total Bojanala Platinum		10 319	12 638	1 811	17.6%	2 856	27.7%	4 104	32.5%	3 491	27.6%	12 263	97.0%	3 441	75.5%	1.5%	
B	Ratlou	NW381	12 014	12 406	4 467	37.2%	-	-	3 940	31.8%	-	-	8 407	67.8%	-	84.6%	-
B	Tswaing	NW382	859	96	33	3.8%	21	2.4%	34	34.9%	32	33.4%	119	123.6%	23	5.6%	39.2%
B	Mafikeng	NW383	3 166	3 166	178	5.6%	206	6.5%	150	4.7%	118	3.7%	652	20.6%	597	27.8%	(80.2%)
B	Ditsobotla	NW384	1 100	1 100	-	-	6	0.5%	21	1.9%	37	3.3%	63	5.8%	-	-	-
B	Ramotshere Moiloa	NW385	17 467	16 233	6 737	38.6%	5 387	30.8%	4 040	24.9%	40	0.2%	16 204	99.8%	19	99.8%	108.3%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema		34 605	33 001	11 415	33.0%	5 619	16.2%	8 185	24.2%	227	0.7%	25 445	77.1%	639	78.5%	(64.5%)	
B	Naledi (NW)	NW392	3 631	3 631	317	8.7%	1 251	34.4%	953	26.2%	871	24.0%	3 391	93.4%	1 319	98.2%	(34.0%)
B	Mamusa	NW393	2 017	2 052	475	23.6%	119	5.9%	320	15.6%	274	13.3%	1 188	57.9%	222	27.4%	23.3%
B	Greater Taung	NW394	1 312	1 312	1 097	83.6%	2 481	189.1%	298	22.7%	(3 079)	(234.7%)	797	60.7%	814	157.9%	(478.1%)
B	Lekwa-Teemane	NW396	967	967	7	0.7%	20	2.1%	14	1.4%	31	3.2%	72	7.4%	19	5.4%	66.9%
B	Kagisano-Molopo	NW397	20 901	11 110	330	1.6%	8 895	42.6%	-	-	(65)	(0.6%)	9 160	82.4%	(3 366)	57.2%	(98.1%)
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompati		28 828	19 073	2 226	7.7%	12 766	44.3%	1 584	8.3%	(1 969)	(10.3%)	14 607	76.6%	(993)	62.5%	98.3%	
B	City of Matlosana	NW403	4 679	4 442	520	11.1%	806	17.2%	591	13.3%	895	20.1%	2 811	63.3%	643	56.9%	39.2%
B	Maquassi Hills	NW404	-	-	42	-	59	-	57	-	57	-	215	-	63	115.0%	(8.6%)
B	J B Marks	NW405	3 600	3 858	400	11.1%	414	11.5%	269	7.0%	621	16.1%	1 704	44.2%	465	47.3%	33.6%
C	Dr Kenneth Kaunda	DC40	597	960	145	24.3%	183	30.6%	471	49.1%	162	16.9%	961	100.1%	124	112.3%	31.0%
Total Dr Kenneth Kaunda		8 877	9 261	1 107	12.5%	1 461	16.5%	1 388	15.0%	1 735	18.7%	5 691	61.5%	1 294	62.0%	34.1%	
Total North West		82 629	73 973	16 559	20.0%	22 702	27.5%	15 261	20.6%	3 485	4.7%	58 007	78.4%	4 382	71.2%	(20.5%)	
NORTHERN CAPE																	
B	Joe Morolong	NC451	3 491	3 491	236	6.8%	16	0.5%	33	0.9%	156	4.5%	441	12.6%	20	41.5%	685.1%
B	Ga-Segonyana	NC452	4 404	4 418	1 984	45.1%	1 575	35.8%	1 285	29.1%	(507)	(11.5%)	4 337	98.2%	(529)	96.7%	(4.2%)
B	Gamagara	NC453	88	88	14	15.5%	17	19.7%	21	23.8%	6	6.5%	57	65.5%	6	4.2%	2.5%
C	John Taolo Gaetsewe	DC45	8 387	8 387	3 495	41.7%	2 796	33.3%	2 097	25.0%	-	-	8 387	100.0%	-	113.8%	-
Total John Taolo Gaetsewe		16 369	16 383	5 728	35.0%	4 404	26.9%	3 436	21.0%	(345)	(2.1%)	13 222	80.7%	(504)	89.1%	(31.5%)	
B	Richtersveld	NC061	1 555	1 248	(4)	(0.2%)	(20)	(1.3%)	615	49.3%	(13)	(1.0%)	579	46.4%	(5)	(0.5%)	150.0%
B	Nama Khoi	NC062	3 273	3 267	938	28.6%	676	20.7%	517	15.8%	699	21.4%	2 830	86.6%	576	86.7%	21.4%
B	Kamiesberg	NC064	1 045	1 045	-	-	-	-	-	0	0.0%	0	0.0%	0	78.8%	4333.3%	
B	Hantam	NC065	1 884	1 884	8	0.4%	6	0.3%	891	47.3%	893	47.4%	1 798	95.4%	1 798	100.3%	(50.6%)
B	Karoo Hoogland	NC066	26	25	5	18.7%	7	25.5%	4	16.9%	8	33.7%	24	97.4%	717	111.4%	(98.8%)
B	Khai-Ma	NC067	1 305	1 305	135	10.4%	210	16.1%	107	8.2%	123	9.4%	575	44.1%	168	57.3%	(26.7%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Namakwa		9 089	8 775	1 082	11.9%	879	9.7%	2 134	24.3%	1 711	19.5%	5 806	66.2%	3 262	75.3%	(47.6%)	
B	Ubuntu	NC071	1 513	1 513	4	0.3%	5	0.3%	3	0.2%	4	0.3%	16	1.0%	4	1.9%	14.2%
B	Umsobomvu	NC072	1 706	1 701	840	49.3%	5	0.3%	841	49.4%	6	0.4%	1 692	99.5%	808	99.5%	(99.2%)
B	Emthanjeni	NC073	2 077	2 077	68	3.3%	127	6.1%	53	2.5%	-	-	248	11.9%	75	16.6%	(100.0%)
B	Kareeberg	NC074	1 269	1 269	2	0.1%	5	0.4%	5	0.4%	34	2.7%	46	3.6%	7	1.6%	399.6%
B	Renosterberg	NC075	1 460	1 460	-	-	730	50.0%	730	50.0%	-	-	1 460	100.0%	-	100.0%	-
B	Thembelihle	NC076	1 044	1 044	-	-	312	29.9%	312	29.9%	-	-	312	29.9%	8	4.8%	(100.0%)
B	Siyathemba	NC077	1 356	1 356	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	1 534	1 534	20	1.3%	9	0.6%	14	0.9%	15	1.0%	58	3.8%	16	4.3%	(8.4%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)		11 959	11 954	934	7.8%	881	7.4%	1 957	16.4%	60	0.5%	3 831	32.1%	918	30.4%	(93.5%)	
B	!Kai! Garib	NC082	396	396	10	2.6%	11	2.8%	13	3.2%	6	1.5%	40	10.1%	1	1.5%	569.8%
B	!Kheis	NC084	1 044	1 044	-	-	522	50.0%	522	50.0%	-	-	1 043	99.9%	-	99.9%	-
B	Tsantsabane	NC085	1 763	1 624	6	0.4%	17	0.9%	356	21.9%	17	1.1%	396	24.4%	7	2.7%	132.8%

B	Kgatelopele	NC086	2 107	2 107	-	-	80	3.8%	271	12.9%	336	16.0%	687	32.6%	209	50.0%	60.6%
B	Dawid Kruijper	NC087	4 186	4 040	204	-	273	4.9%	1 793	44.4%	758	18.8%	3 027	74.9%	570	77.6%	33.0%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		9 496	9 211	220	2 330	901	2.3%	2 953	32.1%	1 118	12.1%	5 193	56.4%	788	46.4%	41.9%
B	Sol Plaatje	NC091	11 782	12 348	1 088	-	1 060	9.2%	5 301	42.9%	5 202	42.1%	12 652	102.5%	771	26.3%	574.4%
B	Dikgatlong	NC092	1 330	1 320	13	-	12	1.0%	8	0.6%	8	0.6%	42	3.2%	1 208	98.0%	(99.3%)
B	Magareng	NC093	1 264	1 264	20	-	36	1.6%	594	47.0%	32	2.5%	682	54.0%	22	99.9%	42.7%
B	Phokwane	NC094	860	860	5	-	1	0.6%	6	0.7%	6	0.7%	19	2.2%	2	0.4%	193.1%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		15 236	15 792	1 126	7.4%	1 109	7.3%	5 910	37.4%	5 248	33.2%	13 394	84.8%	2 004	17.6%	161.9%
	Total Northern Cape		62 149	62 114	9 090	14.6%	8 174	13.2%	16 391	26.4%	7 791	12.5%	41 447	66.7%	6 468	44.5%	20.5%
	WESTERN CAPE																
A	Cape Town	CPT	99 987	103 502	34 949	35.0%	22 292	22.3%	19 408	18.8%	21 408	20.7%	98 058	94.7%	15 713	93.2%	36.2%
	Total Metros		99 987	103 502	34 949	35.0%	22 292	22.3%	19 408	18.8%	21 408	20.7%	98 058	94.7%	15 713	93.2%	36.2%
B	Matzikama	WC011	9 650	10 636	2 323	24.1%	2 666	27.6%	2 240	21.1%	2 373	22.3%	9 602	90.3%	2 457	97.0%	(3.4%)
B	Cederberg	WC012	6 960	6 754	1 489	21.4%	4 100	58.9%	1 278	18.9%	(827)	(12.3%)	6 041	89.4%	1 807	98.3%	(145.8%)
B	Bergivier	WC013	9 093	9 241	2 145	23.6%	2 533	27.9%	2 083	22.5%	2 183	23.6%	8 945	96.8%	2 420	93.2%	(9.8%)
B	Saldanha Bay	WC014	10 315	10 109	2 802	27.2%	2 490	24.1%	2 505	24.8%	2 207	21.8%	10 004	99.0%	2 491	98.0%	(11.4%)
B	Swartland	WC015	13 343	14 131	2 924	21.9%	3 477	26.1%	2 994	21.2%	2 284	16.2%	11 679	82.6%	362	73.1%	531.4%
C	West Coast	DC1	-	100	-	-	-	-	58	57.7%	-	-	58	57.7%	1	1.8%	(100.0%)
	Total West Coast		49 361	50 971	11 684	23.7%	15 266	30.9%	11 159	21.9%	8 219	16.1%	46 329	90.9%	9 538	90.2%	(13.8%)
B	Witzenberg	WC022	149 753	150 530	59 722	39.9%	48 860	32.6%	37 600	25.0%	4 016	2.7%	150 199	99.8%	3 264	96.0%	23.1%
B	Drakenstein	WC023	5 065	25 275	7 275	143.6%	6 951	137.2%	7 195	28.5%	1 201	4.8%	22 621	89.5%	875	84.1%	37.2%
B	Stellenbosch	WC024	14 918	18 195	2 540	17.0%	2 171	14.6%	6 472	35.6%	9 685	53.2%	20 867	114.7%	11 175	129.6%	(13.3%)
B	Breede Valley	WC025	13 251	13 952	4 499	34.0%	4 523	34.1%	3 717	26.6%	952	6.8%	13 692	98.1%	499	103.6%	91.0%
B	Langeberg	WC026	11 376	11 990	2 701	23.7%	3 469	30.5%	2 647	22.1%	1 933	16.1%	10 749	89.7%	1 874	86.9%	3.2%
C	Cape Winelands DM	DC2	1 636	2 504	-	-	10	0.6%	949	37.9%	925	37.0%	1 884	75.2%	438	52.4%	111.1%
	Total Cape Winelands		195 999	222 446	76 738	39.2%	65 983	33.7%	58 579	26.3%	18 712	8.4%	220 012	98.9%	18 125	98.2%	3.2%
B	Theewaterskloof	WC031	10 877	12 551	1 639	15.1%	3 450	31.7%	1 746	13.9%	3 275	26.1%	10 111	80.6%	3 618	104.2%	(9.5%)
B	Overstrand	WC032	8 785	9 216	2 099	23.9%	2 524	28.7%	1 988	21.6%	1 408	15.3%	8 019	87.0%	1 377	83.8%	2.3%
B	Cape Agulhas	WC033	8 979	8 897	1 926	21.5%	717	8.0%	1 832	20.6%	2 573	28.9%	7 048	79.2%	4 621	87.7%	(44.3%)
B	Swellendam	WC034	7 290	7 188	1 065	14.6%	2 112	29.0%	1 414	19.7%	1 473	20.5%	6 065	84.4%	1 461	83.1%	0.8%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		35 930	37 852	6 729	18.7%	8 803	24.5%	6 981	18.4%	8 730	23.1%	31 243	82.5%	11 077	90.9%	(21.2%)
B	Kannaland	WC041	4 946	4 998	1 083	21.9%	1 307	26.4%	908	18.2%	570	11.4%	3 867	77.4%	674	63.4%	(15.4%)
B	Hessequa	WC042	12 314	12 604	1 632	13.3%	2 760	22.4%	2 484	19.7%	2 376	18.9%	9 252	73.4%	2 226	83.2%	6.7%
B	Mossel Bay	WC043	11 170	11 365	3 446	30.8%	3 538	31.7%	3 494	30.7%	942	8.3%	11 420	100.5%	1 078	96.3%	(12.6%)
B	George	WC044	22 922	22 253	3 952	17.2%	4 258	18.6%	3 705	16.6%	3 745	16.8%	15 661	70.4%	3 676	70.3%	1.9%
B	Oudtshoorn	WC045	7 861	8 395	4	0.1%	3	0.0%	2	0.0%	0	0.0%	9	0.1%	7 294	98.0%	(100.0%)
B	Bitou	WC047	12 472	12 159	34	0.3%	396	3.2%	3 316	27.3%	6 938	57.1%	10 684	87.9%	2 599	108.3%	167.0%
B	Knysna	WC048	12 506	12 639	3 319	26.5%	4 259	34.1%	3 325	26.3%	1 621	12.8%	12 524	99.1%	1 364	98.2%	18.9%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		84 191	84 412	13 469	16.0%	16 520	19.6%	17 234	20.4%	16 193	19.2%	63 416	75.1%	18 910	87.9%	(14.4%)
B	Laingsburg	WC051	1 865	1 852	463	24.8%	153	8.2%	491	26.5%	377	20.4%	1 484	80.1%	271	99.4%	39.2%
B	Prince Albert	WC052	2 417	2 323	488	20.2%	493	20.4%	475	20.4%	571	24.6%	2 026	87.2%	557	114.0%	2.3%
B	Beaufort West	WC053	8 223	8 334	2 028	24.7%	2 380	28.9%	1 998	24.0%	1 807	21.7%	8 214	98.6%	2 213	106.2%	(18.3%)
C	Central Karoo	DC5	67	75	-	-	-	-	-	-	75	100.0%	75	100.0%	-	-	-
	Total Central Karoo		12 571	12 584	2 978	23.7%	3 026	24.1%	2 964	23.6%	2 830	22.5%	11 799	93.8%	3 041	105.9%	(6.9%)
	Total Western Cape		478 038	511 768	146 547	30.7%	131 890	27.6%	116 326	22.7%	76 093	14.9%	470 856	92.0%	76 404	94.1%	(0.4%)
	Total National		2 477 794	2 689 112	626 024	25.3%	722 990	29.2%	722 911	26.9%	520 792	19.4%	2 592 718	96.4%	427 806	268.4%	21.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Sport and recreation		Budget		First Quarter 2023/24		Second Quarter 2023/24		Third Quarter 2023/24		Fourth Quarter 2023/24		Year to date: 30 June 2024		Fourth Quarter 2022/23		Q4 of 2022/23 to Q4 of 2023/24	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	12 466	13 390	1 194	9.6%	1 416	11.4%	1 881	14.0%	1 785	13.3%	6 277	46.9%	2 174	46.2%	(17.9%)
A	Nelson Mandela Bay	NMA	17 335	16 508	1 106	6.4%	1 014	5.9%	1 336	8.1%	780	4.7%	4 237	25.7%	547	65.2%	42.7%
	Total Metros		29 801	29 898	2 300	7.7%	2 431	8.2%	3 217	10.8%	2 565	8.6%	10 513	35.2%	2 721	51.0%	(5.7%)
B	Dr Beyers Naude	EC101	63	63	17	27.2%	15	24.6%	18	29.4%	11	18.3%	62	99.5%	17	67.0%	(33.5%)
B	Blue Crane Route	EC102	85	85	1	1.4%	11	13.4%	11	13.1%	5	5.9%	29	33.8%	3	64.6%	56.9%
B	Makana	EC104	-	33	5	-	21	-	18	55.3%	23	68.9%	67	201.4%	10	40.9%	125.3%
B	Ndlambe	EC105	265	265	64	24.2%	44	16.6%	64	24.1%	66	25.0%	239	89.9%	69	85.2%	(4.5%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	10 338	10 802	2 816	27.2%	2 749	26.6%	1 850	17.1%	1 222	11.3%	8 637	80.0%	2 207	99.8%	(44.6%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		10 751	11 248	2 903	27.0%	2 841	26.4%	1 961	17.4%	1 328	11.8%	9 033	80.3%	2 307	97.9%	(42.4%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	5 893	5 893	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		5 893	5 893	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	734	715	(15)	(2.0%)	(2)	(0.3%)	(11)	(1.5%)	(39)	(5.5%)	(67)	(9.4%)	15	11.4%	(361.5%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	0	0	-	-	-	-	-	-	-	-	-	-	0	-	(100.0%)
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mjijima	EC139	51	51	17	33.6%	43	83.4%	21	40.1%	13	25.8%	94	182.8%	23	239.5%	(42.2%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		786	767	3	0.3%	41	5.2%	10	1.3%	(26)	(3.4%)	27	3.5%	38	25.4%	(168.4%)
B	Elundini	EC141	26	26	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	2	2	-	-	0	8.9%	0	7.7%	-	-	0	16.6%	-	50.2%	-
B	Walter Sisulu	EC145	3 901	3 901	621	15.9%	5 185	132.9%	1 836	47.1%	1 576	40.4%	9 218	236.3%	2 724	89.1%	(42.1%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		3 928	3 928	621	15.8%	5 185	132.0%	1 836	46.7%	1 576	40.1%	9 219	234.7%	2 724	89.0%	(42.1%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	20	20	1	2.9%	1	7.0%	0	1.4%	2	8.7%	4	19.9%	1	19.7%	114.2%
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	347	397	41	11.9%	36	10.4%	31	7.9%	130	32.6%	238	60.0%	(1)	55.7%	(1190.9%)
C	O R Tambo	DC15	5 936	5 898	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O.R. Tambo		6 303	6 315	42	0.7%	38	0.6%	32	0.5%	131	2.1%	242	3.8%	(0)	2.3%	(37398.3%)
B	Mataiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	1	0	-	0	-	1	98.9%	0	49.5%	2	235.7%	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Allfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	1	0	-	0	-	1	98.9%	0	49.5%	2	235.7%	-	-	-
	Total Eastern Cape		57 462	58 049	5 869	10.2%	10 535	18.3%	7 057	12.2%	5 575	9.6%	29 036	50.0%	7 790	59.1%	(28.4%)

FREE STATE																	
A	Mangaung	MAN	8 933	8 933	395	4.4%	610	6.8%	753	8.4%	1 407	15.8%	3 165	35.4%	777	26.8%	81.1%
	Total Metros		8 933	8 933	395	4.4%	610	6.8%	753	8.4%	1 407	15.8%	3 165	35.4%	777	26.8%	81.1%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	206	206	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	1 150	1 150	561	48.7%	178	15.5%	184	16.0%	173	15.0%	1 096	95.3%	121	107.3%	42.9%
B	Matjhabeng	FS184	1 462	1 462	78	5.3%	91	6.2%	74	5.0%	95	6.5%	338	23.1%	45	4.0%	112.8%
B	Nala	FS185	30	(298)	(54)	(178.7%)	(38)	(125.1%)	-	-	(5)	1.8%	(98)	32.8%	(33)	(51.8%)	(83.5%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		2 848	2 520	584	20.5%	231	8.1%	258	10.2%	263	10.4%	1 337	53.1%	133	18.6%	97.3%
B	Setso	FS191	15	38	12	82.5%	5	34.7%	8	22.3%	4	11.7%	30	80.4%	2	74.4%	115.3%
B	Dihlabeng	FS192	75	75	7	9.3%	6	8.3%	6	8.3%	6	8.3%	26	34.3%	12	37.4%	(49.4%)
B	Nketoana	FS193	6 476	6 476	179	2.8%	146	2.2%	158	2.4%	153	2.4%	636	9.8%	166	10.7%	(7.9%)
B	Maluti-a-Phofung	FS194	1 800	1 100	82	4.5%	500	27.8%	125	11.4%	717	65.2%	1 423	129.4%	70	69.0%	927.3%
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	5 898	5 898	16	0.3%	67	1.1%	67	1.1%	61	1.0%	211	3.6%	37	139.4%	65.6%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		14 265	13 588	296	2.1%	724	5.1%	365	2.7%	941	6.9%	2 327	17.1%	287	20.8%	228.1%
B	Moghaka	FS201	4 956	4 988	-	-	-	1 860	37.3%	1 049	21.0%	2 909	58.3%	136	46.8%	670.3%	
B	Ngwathe	FS203	212	227	29	13.7%	41	19.1%	32	13.9%	94	41.3%	195	85.9%	23	55.4%	309.5%
B	Metsimaholo	FS204	256	506	35	13.6%	139	54.4%	109	21.5%	30	5.8%	313	61.8%	33	78.0%	(11.6%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		5 425	5 721	64	1.2%	180	3.3%	2 001	35.0%	1 173	20.5%	3 417	59.7%	192	49.0%	509.2%
	Total Free State		31 471	30 761	1 340	4.3%	1 746	5.5%	3 376	11.0%	3 784	12.3%	10 246	33.3%	1 390	27.6%	172.3%
GAUTENG																	
A	City of Ekurhuleni	EKU	1 864	4 077	1 094	58.7%	1 296	69.5%	2 142	52.5%	1 264	31.0%	5 797	142.2%	883	650.4%	43.1%
A	City of Johannesburg	JHB	21 980	20 309	2 445	11.1%	3 131	14.2%	2 978	14.7%	2 076	10.2%	10 631	52.3%	1 534	45.0%	35.4%
A	City of Tshwane	TSH	24 193	24 218	6	0.0%	(46 283)	(191.3%)	(35 117)	(61.7%)	120 329	496.9%	38 934	160.8%	8 497	90.1%	1316.2%
	Total Metros		48 037	48 604	3 544	7.4%	(41 856)	(87.1%)	(29 997)	(61.7%)	123 669	254.4%	55 361	113.9%	10 914	78.7%	1033.2%
B	Emluleni	GT421	0	0	0	36.3%	0	205.7%	1	261.1%	0	174.1%	1	677.2%	0	274.9%	(15.2%)
B	Midvaal	GT422	4 123	5 329	2 266	55.0%	1 729	41.9%	1 178	22.1%	(208)	(3.9%)	4 965	93.2%	530	113.7%	(139.3%)
B	Lesedi	GT423	10	10	12	125.8%	-	-	-	-	-	-	12	125.8%	104	2272.2%	(100.0%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		4 133	5 339	2 279	55.1%	1 729	41.8%	1 179	22.1%	(208)	(3.9%)	4 979	93.3%	635	120.7%	(132.7%)
B	Mogale City	GT481	(6 866)	(11 912)	(3 025)	44.1%	(1 140)	16.6%	(640)	5.4%	138	(1.2%)	(4 667)	39.2%	(52)	0.0%	(366.2%)
B	Merafong City	GT484	69	15	17	24.5%	11	16.3%	-	-	(8)	(51.7%)	20	135.1%	11	91.7%	(169.2%)
B	Rand West City	GT485	274	1 687	828	302.2%	1 944	709.7%	(2 658)	(157.5%)	5	0.3%	120	7.1%	58	98.9%	(90.5%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		(6 523)	(10 210)	(2 180)	33.4%	816	(12.5%)	(3 298)	32.3%	135	(1.3%)	(4 526)	44.3%	17	121.9%	680.6%
	Total Gauteng		45 647	43 733	3 643	8.0%	(39 310)	(86.1%)	(32 116)	(73.4%)	123 597	282.6%	55 813	127.6%	11 566	96.3%	968.6%
KWAZULU-NATAL																	
A	eThekweni	ETH	249 678	238 560	27 626	11.1%	81 477	32.6%	55 604	23.3%	36 017	15.1%	200 724	84.1%	43 176	91.6%	(16.6%)
	Total Metros		249 678	238 560	27 626	11.1%	81 477	32.6%	55 604	23.3%	36 017	15.1%	200 724	84.1%	43 176	91.6%	(16.6%)
B	Umdoni	KZN212	410	2 899	77	18.7%	46	11.2%	183	6.3%	2 252	77.7%	2 558	88.2%	95	106.0%	2275.6%
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	6 909	6 909	-	-	-	-	-	-	6 909	100.0%	6 909	100.0%	6 909	100.0%	0.0%
B	Ray Nkonyeni	KZN216	34	63	13	37.4%	16	48.3%	19	30.2%	8	12.6%	56	88.8%	3	58.3%	192.1%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		7 353	9 871	89	1.2%	62	0.8%	202	2.1%	9 169	92.9%	9 523	96.5%	7 006	100.0%	30.9%

B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	3	18	-	-	-	6	34.2%	0	1.3%	6	35.5%	0	115.0%	40.2%	-	-	
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msunduzi	KZN225	21 223	21 223	164	0.8%	137	0.6%	151	0.7%	73	0.3%	525	2.5%	117	103.1%	(37.9%)	-	
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Richmond	KZN227	8	10	-	-	-	-	-	-	-	-	-	-	-	7.7%	-	-	
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total uMgungundlovu		21 234	21 251	164	0.8%	137	0.6%	157	0.7%	73	0.3%	532	2.5%	117	102.2%	(37.8%)		
B	Okhahlamba	KZN235	2 581	2 437	804	31.2%	1 777	68.8%	(144)	(5.9%)	-	-	2 437	100.0%	-	100.5%	-	-	
B	Inkosi Langalibalele	KZN237	18	27	3	15.7%	8	45.4%	5	18.3%	(2)	(7.3%)	14	51.1%	3	534.9%	(156.5%)	-	
B	Alfred Duma	KZN238	694	907	148	21.3%	270	38.9%	179	19.8%	109	12.0%	706	77.9%	126	119.1%	(13.0%)	-	
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Uthukela		3 292	3 371	955	29.0%	2 054	62.4%	40	1.2%	107	3.2%	3 157	93.7%	129	105.1%	(16.9%)		
B	Endumeni	KZN241	-	46	16	-	52	-	88	190.1%	76	163.8%	232	500.4%	93	154.5%	(18.1%)	-	
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msinga	KZN244	25	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Umzinyathi		25	71	16	64.0%	52	210.6%	88	123.9%	76	106.8%	232	326.3%	93	133.4%	(18.1%)		
B	Newcastle	KZN252	148	148	18	12.1%	180	121.7%	205	138.5%	21	14.5%	424	286.8%	187	349.1%	(88.5%)	-	
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Amajuba		148	148	18	12.1%	180	121.7%	205	138.5%	21	14.5%	424	286.8%	187	349.1%	(88.5%)		
B	eDumbe	KZN261	8	8	5	62.0%	-	9	108.7%	1	7.6%	14	178.3%	-	54.2%	-	-	-	
B	uPhongolo	KZN262	4 224	3 228	1 667	39.5%	1 334	31.6%	24	0.8%	19	0.6%	3 044	94.3%	6	95.2%	203.0%	-	
B	Abaqulusi	KZN263	-	-	-	-	-	0	-	1	-	1	-	-	-	-	-	-	
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Zululand		4 232	3 236	1 672	39.5%	1 334	31.5%	33	1.0%	20	0.6%	3 059	94.5%	6	95.1%	221.4%		
B	Umhlabuyalingana	KZN271	-	-	1	-	-	-	-	0	-	2	-	-	-	-	-	-	
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Umkhanyakude		-	-	1	-	-	-	-	0	-	2	-	-	-	-	-	-	
B	Mfolozi	KZN281	1 030	1 030	233	22.7%	233	22.7%	233	22.7%	233	22.7%	934	90.6%	222	36.8%	5.4%	-	
B	uMhlatuze	KZN282	5 451	11 601	2 560	47.0%	3 025	55.5%	3 288	28.3%	6 659	57.4%	15 533	133.9%	432	122.9%	1442.0%	-	
B	uMlalazi	KZN284	5 633	5 509	787	14.0%	794	14.1%	862	15.6%	3 083	56.0%	5 526	100.3%	3 628	99.9%	(15.0%)	-	
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total King Cetshwayo		12 114	18 140	3 581	29.6%	4 053	33.5%	4 383	24.2%	9 976	55.0%	21 993	121.2%	4 282	106.2%	133.0%		
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	KwaDukuza	KZN292	58 293	58 343	24 152	41.4%	19 214	33.0%	14 491	24.8%	(27)	(0.0%)	57 831	99.1%	15	99.1%	(272.5%)	-	
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total iLembe		58 293	58 343	24 152	41.4%	19 214	33.0%	14 491	24.8%	(27)	(0.0%)	57 831	99.1%	15	99.1%	(272.5%)		
B	Greater Kokstad	KZN433	333	333	54	16.1%	109	32.6%	85	25.4%	86	25.7%	333	99.9%	75	97.0%	14.7%	-	
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Harry Gwala		333	333	54	16.1%	109	32.6%	85	25.4%	86	25.7%	333	99.9%	75	97.0%	14.7%		
	Total Kwazulu-Natal		356 701	353 324	58 328	16.4%	108 672	30.5%	75 289	21.3%	55 519	15.7%	297 807	84.3%	55 085	94.2%	0.8%		

LIMPOPO																	
B	Greater Giyani	LIM331	450	60	23	5.0%	9	2.0%	9	14.8%	4	6.3%	44	73.4%	5	53.9%	(22.2%)
B	Greater Letaba	LIM332	143	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	481	502	72	14.9%	84	17.5%	44	8.9%	147	29.2%	347	69.1%	79	58.4%	85.5%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	3	-	3	-	3	-	3	-	13	-	4	-	(21.0%)
	Total Mopani		1 075	562	97	9.1%	96	9.0%	57	10.1%	154	27.3%	404	71.8%	88	50.1%	74.7%
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	1 700	1 400	399	23.5%	313	18.4%	215	15.4%	218	15.6%	1 146	81.8%	278	106.3%	(21.6%)
B	Makhado	LIM344	107	107	32	30.1%	32	30.1%	32	30.1%	33	30.4%	130	120.9%	32	95.4%	1.0%
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		1 807	1 507	431	23.9%	345	19.1%	248	16.4%	251	16.7%	1 275	84.6%	311	105.6%	(19.2%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	250	250	57	22.7%	55	22.2%	55	22.2%	56	22.5%	224	89.6%	55	76.8%	1.4%
B	Polokwane	LIM354	3 633	3 001	837	23.0%	715	19.7%	904	30.1%	693	23.1%	3 150	105.0%	747	112.0%	(7.2%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	5 167	4 798	2 153	41.7%	1 722	33.3%	1 292	26.9%	-	-	5 167	107.7%	-	27793.4%	-
	Total Capricorn		9 049	8 048	3 047	33.7%	2 493	27.5%	2 251	28.0%	749	9.3%	8 540	106.1%	802	15719.5%	(6.6%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	7	7	-	-	-	3	34.5%	1	10.3%	3	44.8%	0	12.5%	72.6%
B	Modimolle-Mookgopong	LIM368	67	67	67	1.8%	1	1.8%	1	1.8%	1	9.5%	3	9.5%	3	100.0%	(100.0%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		74	74	74	-	-	-	4	5.0%	1	1.0%	4	6.0%	3	9.8%	(74.6%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Msoaledi	LIM472	17 595	17 595	9 333	53.0%	5 272	30.0%	2 973	16.9%	-	-	17 578	99.9%	-	99.9%	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		17 595	17 595	9 333	53.0%	5 272	30.0%	2 973	16.9%	-	-	17 578	99.9%	-	99.9%	-
	Total Limpopo		29 600	27 787	12 908	43.6%	8 207	27.7%	5 532	19.9%	1 155	4.2%	27 801	100.1%	1 204	4821.7%	(4.1%)
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Musukaligwa	MP302	214	314	49	22.9%	38	17.8%	25	8.1%	26	8.3%	139	44.1%	46	102.3%	(44.0%)
B	Mkhondo	MP303	6	19	8	135.3%	3	53.9%	7	37.7%	6	29.5%	24	127.3%	0	57.1%	1272.4%
B	Pitsofhe Tsehe (MP)	MP304	10 278	10 278	2	0.0%	14	0.1%	5	0.1%	-	-	21	0.2%	-	11.9%	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	219	48.2%	(100.0%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		10 498	10 611	59	0.6%	55	0.5%	38	0.4%	32	0.3%	184	1.7%	266	56.2%	(88.1%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	4 423	3 923	965	21.8%	650	14.7%	842	21.5%	1 101	28.1%	3 558	90.7%	785	91.1%	40.2%
B	Steve Tshwete	MP313	4 079	4 079	193	4.7%	963	23.6%	1 149	28.2%	158	3.9%	2 463	60.4%	338	85.2%	(53.2%)
B	Ermakazeni	MP314	-	16 196	3 868	-	4 057	-	4 226	26.1%	(12 152)	(75.0%)	(2)	(0.0%)	-	-	-
B	Thembihle Hani	MP315	53	53	1	2.1%	-	-	76	144.1%	-	-	77	146.3%	29	266.6%	(100.0%)
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		8 556	24 251	5 027	58.8%	5 669	66.3%	6 293	25.9%	(10 893)	(44.9%)	6 096	25.1%	1 152	88.9%	(1045.3%)
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	50	-	-	50	-	-	-	-
B	Nkomazi	MP324	101	78	27	26.5%	1	1.4%	38	49.3%	58	75.2%	125	160.9%	46	102.7%	26.9%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	293	372	58	19.8%	63	21.5%	69	18.6%	39	10.5%	229	61.6%	35	80.3%	10.1%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		394	450	85	21.6%	64	16.3%	108	23.9%	148	32.8%	405	89.9%	81	86.2%	81.4%

B	Kgatelopele	NC086	17	17	5	26.6%	9	50.9%	3	19.8%	6	32.4%	22	129.7%	2	67.5%	158.0%
B	Dawid Kruijer	NC087	1 573	1 592	198	12.6%	583	37.1%	479	30.1%	449	28.2%	1 710	107.4%	451	98.4%	(0.4%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		1 590	1 609	203	12.7%	592	37.2%	483	30.0%	455	28.3%	1 732	107.7%	453	97.9%	0.3%
B	Sol Plaatje	NC091	2 265	2 265	394	17.4%	735	32.5%	963	42.5%	560	24.7%	2 652	117.1%	296	128.6%	89.3%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		2 265	2 265	394	17.4%	735	32.5%	963	42.5%	560	24.7%	2 652	117.1%	296	128.6%	89.3%
	Total Northern Cape		8 206	9 893	2 247	27.4%	2 941	35.8%	2 719	27.5%	1 380	13.9%	9 287	93.9%	1 232	110.4%	12.0%
	WESTERN CAPE																
A	Cape Town	CPT	85 762	90 604	9 382	10.9%	25 081	29.2%	23 892	26.4%	24 875	27.5%	83 230	91.9%	(91)	83.8%	(27501.2%)
	Total Metros		85 762	90 604	9 382	10.9%	25 081	29.2%	23 892	26.4%	24 875	27.5%	83 230	91.9%	(91)	83.8%	(27501.2%)
B	Matzikama	WC011	4 296	3 860	1 655	38.5%	607	14.1%	726	18.8%	254	6.6%	3 242	84.0%	213	72.5%	19.1%
B	Cederberg	WC012	2 839	3 831	603	21.2%	1 558	54.9%	568	14.8%	302	7.9%	3 031	79.1%	447	106.3%	(32.5%)
B	Bergivier	WC013	5 518	5 515	1 594	28.9%	1 892	34.3%	1 666	30.2%	861	15.6%	6 013	109.0%	1 084	114.4%	(20.5%)
B	Saldanha Bay	WC014	9 862	9 034	2 362	23.9%	2 948	29.9%	3 213	35.6%	1 540	17.1%	10 063	111.4%	1 607	96.7%	(4.2%)
B	Swartland	WC015	5 250	5 280	984	18.7%	2 095	39.9%	1 665	31.5%	611	11.6%	5 354	101.4%	370	104.5%	65.0%
C	West Coast	DC1	4 267	4 517	1 157	27.1%	1 443	33.8%	1 418	31.4%	1 359	30.1%	5 377	119.0%	1 050	113.3%	29.4%
	Total West Coast		32 031	32 037	8 354	26.1%	10 541	32.9%	9 257	28.9%	4 927	15.4%	33 079	103.3%	4 771	101.2%	3.3%
B	Witzenberg	WC022	6 956	6 956	1 183	17.0%	2 027	29.1%	2 167	31.1%	1 313	18.9%	6 690	96.2%	1 312	135.1%	0.1%
B	Drakenstein	WC023	1 842	1 835	118	6.4%	703	38.2%	831	45.3%	354	19.3%	2 006	109.3%	152	119.1%	133.0%
B	Stellenbosch	WC024	1 242	738	0	0.0%	101	8.1%	226	30.6%	419	56.8%	746	101.1%	260	79.4%	60.9%
B	Brede Valley	WC025	4 367	5 286	682	15.6%	949	21.7%	1 616	30.6%	1 046	19.8%	4 293	81.2%	591	117.5%	76.9%
B	Langeberg	WC026	379	1 007	176	46.3%	78	20.6%	134	13.3%	150	14.8%	537	53.3%	118	105.5%	27.0%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		14 786	15 822	2 159	14.6%	3 859	26.1%	4 973	31.4%	3 282	20.7%	14 272	90.2%	2 433	121.1%	34.9%
B	Theewaterskloof	WC031	12	50	18	145.4%	5	44.3%	17	34.8%	17	34.7%	58	115.9%	15	318.0%	19.0%
B	Overstrand	WC032	12 689	12 689	2 609	20.6%	5 938	46.8%	4 246	33.5%	3 421	27.0%	16 214	127.8%	2 165	131.1%	58.0%
B	Cape Agulhas	WC033	10 027	10 027	2 845	28.4%	2 258	22.5%	1 524	15.2%	490	4.9%	7 116	71.0%	1 007	79.8%	(51.4%)
B	Swellendam	WC034	858	925	150	17.5%	310	36.1%	307	33.2%	326	35.2%	1 092	118.1%	207	106.7%	57.5%
C	Overberg	DC3	20 130	20 231	5 472	27.2%	5 645	28.0%	5 198	25.7%	4 558	22.5%	20 873	103.2%	3 960	100.3%	15.1%
	Total Overberg		43 716	43 922	11 094	25.4%	14 156	32.4%	11 292	25.7%	8 811	20.1%	45 353	103.3%	7 353	104.0%	19.8%
B	Kannaland	WC041	-	-	-	-	-	-	43	-	3	-	46	-	-	-	-
B	Hessequa	WC042	16 666	16 666	4 293	25.8%	5 877	35.3%	2 945	17.7%	1 827	11.0%	14 942	89.7%	1 326	92.2%	37.8%
B	Mossel Bay	WC043	1 817	1 833	1 468	80.8%	299	16.4%	74	4.0%	29	1.6%	1 869	102.0%	787	97.8%	(96.3%)
B	George	WC044	1 720	1 635	186	10.8%	492	28.6%	357	21.8%	468	28.6%	1 504	92.0%	587	92.1%	(20.3%)
B	Oudtshoorn	WC045	1 253	1 289	189	15.1%	530	42.3%	333	25.9%	113	8.7%	1 165	90.4%	119	95.6%	(5.6%)
B	Bitou	WC047	252	407	264	104.9%	0	0.0%	27	6.7%	3	0.7%	294	72.3%	26	126.7%	(89.7%)
B	Knysna	WC048	1 361	1 473	382	28.0%	353	25.9%	356	24.1%	374	25.4%	1 465	99.4%	461	112.8%	(18.7%)
C	Garden Route	DC4	14 597	10 381	1 389	9.5%	3 277	22.4%	2 503	24.1%	1 716	16.5%	8 885	85.6%	1 995	77.5%	(14.0%)
	Total Garden Route		37 666	33 683	8 170	21.7%	10 828	28.7%	6 639	19.7%	4 534	13.5%	30 170	89.6%	5 302	88.4%	(14.5%)
B	Laingsburg	WC051	1	2	-	-	-	109.1%	1	58.4%	1	76.9%	4	193.8%	-	58.7%	-
B	Prince Albert	WC052	18	18	-	-	6	32.3%	6	32.4%	-	-	12	65.0%	-	160.5%	-
B	Beaufort West	WC053	228	228	-	-	94	41.3%	46	20.1%	2	0.8%	142	62.2%	-	38.0%	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		247	248	-	-	101	41.0%	53	21.3%	3	1.3%	157	63.4%	-	44.6%	-
	Total Western Cape		214 208	216 315	39 159	18.3%	64 566	30.1%	56 106	25.9%	46 432	21.5%	206 262	95.4%	19 769	93.7%	134.9%
	Total National		788 140	787 621	132 090	16.8%	166 363	21.1%	126 756	16.1%	227 553	28.9%	652 761	82.9%	100 298	275.6%	126.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Public safety		Budget		First Quarter 2023/24		Second Quarter 2023/24		Third Quarter 2023/24		Fourth Quarter 2023/24		Year to date: 30 June 2024		Fourth Quarter 2022/23		Q4 of 2022/23 to Q4 of 2023/24	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	205 616	190 474	57 400	27.9%	54 654	26.6%	48 200	25.3%	43 422	22.8%	203 676	106.9%	36 283	92.7%	19.7%
A	Nelson Mandela Bay	NMA	1 098 227	822 243	429 070	39.1%	2 699	0.2%	4 927	0.6%	5 406	0.7%	442 102	53.8%	2 371	72.3%	128.0%
	Total Metros		1 303 842	1 012 716	486 470	37.3%	57 353	4.4%	53 127	5.2%	48 828	4.8%	645 778	63.8%	38 655	75.8%	26.3%
B	Dr Beyers Naude	EC101	5 802	3 999	263	4.5%	191	3.3%	1 636	40.9%	57	1.4%	2 147	53.7%	1 123	176.1%	(95.0%)
B	Blue Crane Route	EC102	42	42	1	1.9%	11	24.9%	-	-	10	23.6%	21	50.4%	2	15.2%	453.2%
B	Makana	EC104	-	2 053	1	-	9	-	533	26.0%	6	0.3%	550	26.8%	(4)	21.2%	(247.3%)
B	Ndlambe	EC105	100	100	31	30.9%	5	4.7%	13	13.4%	31	31.4%	81	80.4%	14	418.7%	129.0%
B	Sundays River Valley	EC106	5 447	5 447	207	3.8%	531	9.7%	793	14.6%	1 162	21.3%	2 693	49.4%	2 208	57.9%	(47.4%)
B	Kouga	EC108	16	241	1	6.3%	4	23.6%	5	2.2%	6	2.4%	16	6.6%	4	148.2%	63.2%
B	Kou-Kamma	EC109	26 688	45 174	1 828	6.8%	11 289	42.3%	8 305	18.4%	469	1.0%	21 890	48.5%	12 445	258.2%	(96.2%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		38 097	57 057	2 333	6.1%	12 038	31.6%	11 286	19.8%	1 741	3.1%	27 398	48.0%	15 792	210.0%	(89.0%)
B	Mbhashe	EC121	650	1 150	347	53.4%	500	76.9%	431	37.5%	321	27.9%	1 600	139.1%	426	162.9%	(24.6%)
B	Mnquma	EC122	0	0	302	6037920.0%	334	6689540.0%	370	7395760.0%	392	7834460.0%	1 398	27957680.0%	238	1518816.7%	64.6%
B	Great Kei	EC123	863	863	242	28.0%	123	14.3%	193	22.3%	185	21.4%	743	86.0%	191	121.4%	(3.3%)
B	Amahlathi	EC124	5 001	5 001	1 243	24.9%	1 243	24.9%	1 230	24.6%	1 243	24.8%	4 959	99.2%	1 183	97.6%	5.1%
B	Ngushwa	EC126	11	11	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	44 196	44 196	23	0.1%	18	0.0%	2	0.0%	12	0.0%	54	0.1%	10	0.1%	18.9%
C	Amathole	DC12	9 109	9 109	3 131	34.4%	1 177	12.9%	1 433	15.7%	2 106	23.1%	7 847	86.1%	1 878	73.5%	12.2%
	Total Amathole		59 830	60 330	5 288	8.8%	3 395	5.7%	3 659	6.1%	4 258	7.1%	16 600	27.5%	3 925	28.7%	8.5%
B	Inxuba Yethemba	EC131	7 838	7 652	890	11.4%	708	9.0%	1 260	16.5%	2 247	29.4%	5 106	66.7%	600	58.6%	274.4%
B	Intsika Yethu	EC135	1 000	1 000	16	1.6%	8	0.8%	24	2.4%	6	0.6%	53	5.3%	23	32.1%	(74.0%)
B	Emalahleni (EC)	EC136	1 052	1 052	132	12.5%	86	8.2%	162	15.4%	150	14.2%	530	50.3%	141	53.0%	6.2%
B	Dr. A.B. Xuma	EC137	2 485	2 738	596	24.0%	769	31.0%	694	25.4%	717	26.2%	2 776	101.4%	789	26.3%	(9.2%)
B	Sakhisizwe	EC138	1 305	1 389	298	22.8%	262	20.1%	204	14.7%	162	11.6%	925	66.6%	233	69.2%	(30.6%)
B	Enoch Mjijima	EC139	10 592	12 432	2 919	27.6%	3 030	28.6%	2 193	17.6%	2 706	21.8%	10 848	87.3%	749	81.9%	261.3%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		24 272	26 262	4 850	20.0%	4 864	20.0%	4 537	17.3%	5 987	22.8%	20 239	77.1%	2 535	54.6%	136.1%
B	Elundini	EC141	3 299	3 299	851	25.8%	1 123	34.0%	906	27.5%	882	26.7%	3 762	114.1%	690	121.8%	27.9%
B	Senqu	EC142	3 613	3 613	870	24.1%	948	26.2%	764	21.1%	279	7.7%	2 861	79.2%	663	87.5%	(58.0%)
B	Walter Sisulu	EC145	7 902	7 902	3 093	39.1%	4 364	55.2%	2 982	37.7%	3 234	40.9%	13 672	173.0%	3 647	90.4%	(11.3%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		14 814	14 814	4 814	32.5%	6 435	43.4%	4 652	31.4%	4 395	29.7%	20 295	137.0%	5 000	94.8%	(12.1%)
B	Nguza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	6 457	6 457	1 085	16.8%	1 103	17.1%	477	7.4%	1 081	16.7%	3 746	58.0%	806	53.9%	34.2%
B	Mhlontlo	EC156	29 800	29 800	18 327	61.5%	14 982	50.3%	12 968	43.5%	582	2.0%	46 859	157.2%	766	59.6%	(24.1%)
B	King Sabata Dalindyebo	EC157	55 222	55 334	8 509	15.4%	1 079	2.0%	1 251	2.3%	844	1.5%	11 683	21.1%	546	58.3%	54.6%
C	O R Tambo	DC15	45 400	43 200	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		136 879	134 791	27 921	20.4%	17 163	12.5%	14 697	10.9%	2 507	1.9%	62 288	46.2%	2 118	39.9%	18.4%
B	Mataliele	EC441	5 201	5 201	1 492	28.7%	1 134	21.8%	2 132	41.0%	1 464	28.2%	6 222	119.6%	1 813	112.6%	(19.3%)
B	Umzimvubu	EC442	11 871	8 071	1 222	10.3%	985	8.3%	2 457	30.4%	1 669	20.7%	6 333	78.5%	989	40.6%	68.7%
B	Winnie Madikizela-Mandela	EC443	3 993	4 141	1 001	25.1%	871	21.8%	841	20.3%	1 309	31.6%	4 021	97.1%	1 963	108.1%	(33.3%)
B	Ntabankulu	EC444	2 200	2 212	280	12.7%	240	10.9%	203	9.2%	221	10.0%	944	42.7%	207	55.3%	6.8%
C	Alfred Nzo	DC44	79	188	33	41.7%	4	5.5%	19	10.1%	18	9.8%	75	39.7%	-	-	-
	Total Alfred Nzo		23 343	19 812	4 028	17.3%	3 234	13.9%	5 651	28.5%	4 682	23.6%	17 595	88.8%	4 973	71.8%	(5.9%)
	Total Eastern Cape		1 601 077	1 325 782	535 704	33.5%	104 483	6.5%	97 609	7.4%	72 397	5.5%	810 193	61.1%	72 997	74.5%	(0.8%)

FREE STATE																	
A	Mangaung	MAN	28 382	28 382	1 442	5.1%	893	3.1%	2 978	10.5%	7 753	27.3%	13 067	46.0%	1 873	29.9%	313.9%
	Total Metros		28 382	28 382	1 442	5.1%	893	3.1%	2 978	10.5%	7 753	27.3%	13 067	46.0%	1 873	29.9%	313.9%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	14 045	2 809	-	-	-	-	-	-	-	-	-	-	-	0.0%	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		14 045	2 809												0.0%	
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 768	1 768	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	15	-	19	-	14	-	14	-	62	-	11	-	27.7%
B	Matjhabeng	FS184	36 883	36 883	1 171	3.2%	1 344	3.6%	1 066	2.9%	1 173	3.2%	4 754	12.9%	1 397	31.0%	(16.0%)
B	Nala	FS185	-	1	1	-	-	-	1	260.2%	2	306.0%	4	746.2%	0	65.3%	779.3%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		38 651	38 651	1 187	3.1%	1 363	3.5%	1 081	2.8%	1 189	3.1%	4 820	12.5%	1 408	30.1%	(15.6%)
B	Setsoto	FS191	80	386	137	171.1%	55	68.2%	37	9.5%	46	11.8%	274	70.9%	94	106.7%	(51.3%)
B	Dihlabeng	FS192	1 822	1 822	226	12.4%	359	19.7%	139	7.6%	206	11.3%	930	51.1%	121	26.6%	70.4%
B	Nketoana	FS193	796	796	67	8.5%	52	6.5%	5	0.7%	4	0.5%	129	6.2%	8	6.5%	(50.0%)
B	Maluti-a-Phofung	FS194	1 982	1 434	117	5.9%	241	12.2%	62	4.3%	466	32.5%	887	61.8%	104	38.7%	350.0%
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		4 681	4 439	548	11.7%	707	15.1%	243	5.5%	722	16.3%	2 220	50.0%	327	32.5%	121.0%
B	Moqhaka	FS201	4 676	4 676	-	-	-	-	397	8.5%	68	1.5%	466	10.0%	47	9.8%	45.1%
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	4 944	4 944	227	4.6%	221	4.5%	212	4.3%	382	7.7%	1 042	21.1%	285	28.6%	34.2%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		9 620	9 620	227	2.4%	221	2.3%	609	6.3%	451	4.7%	1 508	15.7%	332	19.4%	35.7%
	Total Free State		95 378	83 901	3 404	3.6%	3 185	3.3%	4 911	5.9%	10 115	12.1%	21 615	25.8%	3 940	24.5%	156.7%
GAUTENG																	
A	City of Ekurhuleni	EKU	814 349	814 349	124 743	15.3%	21 701	2.7%	27 997	3.4%	362 232	44.5%	536 674	65.9%	30 379	15.5%	1092.4%
A	City of Johannesburg	JHB	973 359	183 071	116 676	12.0%	70 694	7.3%	(33 418)	(18.3%)	47 766	26.1%	201 717	110.2%	240 745	93.0%	(80.2%)
A	City of Tshwane	TSH	311 363	318 763	6 972	2.2%	73 317	23.5%	22 705	7.1%	80 736	25.3%	183 730	57.6%	57 451	52.8%	40.5%
	Total Metros		2 099 071	1 316 183	248 391	11.8%	165 712	7.9%	17 284	1.3%	490 735	37.3%	922 121	70.1%	328 575	49.4%	
B	Emluleni	GT421	34 036	34 036	76	0.2%	132	0.4%	173	0.5%	95	0.3%	476	1.4%	112	104.0%	(15.2%)
B	Midvaal	GT422	126 111	81 353	15 641	12.4%	13 321	10.6%	10 153	12.5%	9 724	12.0%	48 839	60.0%	16 278	61.9%	(40.3%)
B	Lesedi	GT423	1 101	5 359	73	6.6%	120	10.9%	125	2.3%	103	1.9%	421	7.9%	50	18.3%	105.3%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		161 248	120 748	15 791	9.8%	13 573	8.4%	10 451	8.7%	9 922	8.2%	49 736	41.2%	16 441	61.7%	(39.7%)
B	Mogale City	GT481	104 875	-	6 220	5.9%	7 626	7.3%	7 085	-	-	-	20 931	-	7 844	54.1%	(100.0%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	10 237	10 237	3 748	36.6%	2 750	26.9%	3 288	32.1%	4 342	42.4%	14 127	138.0%	4 476	201.9%	(3.0%)
C	West Rand	DC48	121 255	130 445	46 328	38.2%	37 058	30.6%	29 464	22.6%	5 394	4.1%	118 244	90.6%	4 979	101.8%	8.3%
	Total West Rand		236 367	140 681	56 297	23.8%	47 434	20.1%	39 836	28.3%	9 736	6.9%	153 303	109.0%	17 299	92.7%	(43.7%)
	Total Gauteng		2 496 687	1 577 612	320 478	12.8%	226 718	9.1%	67 571	4.3%	510 392	32.4%	1 125 160	71.3%	362 315	49.5%	40.9%
KWAZULU-NATAL																	
A	eThekweni	ETH	76 739	76 739	10 071	13.1%	10 702	13.9%	9 870	12.9%	(111 975)	(145.9%)	(81 333)	(106.0%)	(69 556)	(76.0%)	61.0%
	Total Metros		76 739	76 739	10 071	13.1%	10 702	13.9%	9 870	12.9%	(111 975)	(145.9%)	(81 333)	(106.0%)	(69 556)	(76.0%)	61.0%
B	Umdoni	KZN212	27	27	-	-	-	-	-	-	-	-	-	-	-	127.6%	-
B	Umzumbe	KZN213	565	283	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	150	279	37	24.5%	45	30.1%	28	10.0%	37	13.4%	147	52.8%	41	84.6%	(8.4%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		743	589	37	5.0%	45	6.1%	28	4.7%	37	6.4%	147	25.0%	41	90.1%	(8.4%)

B	uMshwathi	KZN221	2 960	3 100	795	26.9%	888	30.0%	1 074	34.6%	621	20.0%	3 377	109.0%	599	109.2%	3.6%
B	uMngeni	KZN222	2 950	3 118	22	0.8%	1 706	57.8%	33	1.1%	24	0.8%	1 786	57.3%	14	43.9%	76.5%
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	8 569	8 569	1 313	15.3%	1 305	15.2%	14 433	168.4%	6 116	71.4%	23 166	270.4%	2 059	285.5%	197.0%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		14 479	14 787	2 130	14.7%	3 899	26.9%	15 540	105.1%	6 760	45.7%	28 329	191.6%	2 672	135.4%	153.0%
B	Okhahlamba	KZN235	637	481	213	33.5%	67	10.5%	72	14.9%	52	10.7%	404	83.8%	(441)	(24.3%)	(111.7%)
B	Inkosi Langalibalele	KZN237	1 242	2 279	45	3.6%	29	2.3%	1 726	75.7%	1 423	62.4%	3 223	141.4%	32	74.1%	4304.8%
B	Alfred Duma	KZN238	16 215	12 592	2 145	13.2%	4 163	25.7%	1 945	15.4%	(585)	(4.6%)	7 668	60.9%	2 105	74.2%	(127.8%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		18 094	15 353	2 403	13.3%	4 259	23.5%	3 743	24.4%	890	5.8%	11 295	73.6%	1 697	70.9%	(47.6%)
B	Endumeni	KZN241	-	105	31	-	58	-	109	104.3%	89	84.6%	288	274.0%	39	39.1%	126.8%
B	Nquthu	KZN242	1 842	1 845	385	20.9%	535	29.0%	530	28.7%	707	38.3%	2 156	116.8%	419	145.9%	68.5%
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	2 492	3 461	710	28.5%	902	36.2%	764	22.1%	772	22.3%	3 148	91.0%	1 043	140.0%	(26.0%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		4 335	5 411	1 126	26.0%	1 495	34.5%	1 404	25.9%	1 567	29.0%	5 592	103.3%	1 502	137.1%	4.3%
B	Newcastle	KZN252	4 757	7 172	893	18.8%	2 405	50.5%	1 567	21.8%	2 600	36.3%	7 464	104.1%	1 903	128.3%	36.7%
B	Emadlangeni	KZN253	7 824	2 122	493	6.3%	685	8.8%	826	38.9%	714	33.7%	2 718	128.1%	622	84.0%	14.8%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		12 581	9 294	1 386	11.0%	3 090	24.6%	2 392	25.7%	3 314	35.7%	10 183	109.6%	2 524	112.7%	31.3%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	22 266	21 486	8 099	36.4%	6 593	29.6%	4 362	20.3%	545	2.5%	19 599	91.2%	9 383	93.8%	(94.2%)
B	Abaqulusi	KZN263	5 265	5 265	134	2.5%	31	0.6%	-	-	119	2.3%	283	5.4%	132	6.7%	(10.3%)
B	Nongoma	KZN265	821	770	35	4.3%	142	17.3%	59	7.7%	3	0.4%	240	31.1%	268	140.1%	(98.8%)
B	Ulundi	KZN266	2 000	2 203	479	24.0%	425	21.3%	389	17.7%	343	15.6%	1 636	74.3%	631	105.0%	(45.7%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		30 352	29 725	8 747	28.8%	7 192	23.7%	4 810	16.2%	1 010	3.4%	21 758	73.2%	10 415	85.7%	(90.3%)
B	Umhlabuyalingana	KZN271	52	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	600	600	8	1.3%	5	0.8%	8	1.3%	8	1.3%	28	4.7%	4	71.3%	-
B	Mtubatuba	KZN275	17 682	25 443	1 181	6.7%	19 318	109.2%	936	3.7%	1 198	4.7%	22 632	89.0%	822	92.5%	45.7%
B	Hlabisa Big Five	KZN276	74	74	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		18 408	26 117	1 189	6.5%	19 323	105.0%	943	3.6%	1 206	4.6%	22 660	86.8%	827	92.3%	45.8%
B	Mfolozi	KZN281	480	410	21	4.4%	14	2.9%	410	100.1%	185	45.2%	631	153.8%	-	-	-
B	uMhlathuze	KZN282	15 783	16 109	1 622	10.3%	3 123	19.8%	1 835	11.4%	2 039	12.7%	8 618	53.5%	1 202	5.4%	69.7%
B	uMlalazi	KZN284	4 788	4 828	2	0.0%	933	19.5%	280	5.8%	803	16.6%	2 019	41.8%	1 527	18.2%	(47.4%)
B	Mthonjaneni	KZN285	9 835	7 835	613	6.2%	630	6.4%	410	5.2%	524	6.7%	2 179	27.8%	509	23.1%	2.9%
B	Nkandla	KZN286	165	179	29	17.3%	25	14.9%	35	19.4%	51	28.4%	139	77.5%	32	28.4%	60.9%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		31 052	29 361	2 287	7.4%	4 725	15.2%	2 971	10.1%	3 602	12.3%	13 585	46.3%	3 270	8.8%	10.2%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	12 385	12 385	1 370	11.1%	742	6.0%	387	3.1%	865	7.0%	3 365	27.2%	871	26.7%	(0.7%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		12 385	12 385	1 370	11.1%	742	6.0%	387	3.1%	865	7.0%	3 365	27.2%	871	26.7%	(0.7%)
B	Greater Kokstad	KZN433	6 581	6 581	1 701	25.9%	1 763	26.8%	1 520	23.1%	1 319	20.0%	6 303	95.8%	1 112	88.7%	18.6%
B	Ubuhlebezwe	KZN434	4 343	5 547	1 556	35.8%	1 478	34.0%	1 457	26.3%	1 412	25.5%	5 903	106.4%	1 202	72.0%	17.5%
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	1 660	1 660	169	10.2%	-	-	307	18.5%	241	14.5%	716	43.2%	277	90.7%	(13.0%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		12 584	13 788	3 426	27.2%	3 241	25.8%	3 283	23.8%	2 972	21.6%	12 922	93.7%	2 592	81.4%	14.7%
	Total Kwazulu-Natal		231 752	233 548	34 172	14.7%	58 713	25.3%	45 371	19.4%	(89 751)	(38.4%)	48 504	20.8%	(43 146)	28.0%	108.0%

LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Tzaneen	LIM333	3 506	3 506	177	5.0%	49	1.4%	161	4.6%	492	14.0%	878	25.1%	82	4.1%	502.2%
B	Ba-Phalaborwa	LIM334	6 109	6 109	-	-	(0)	(0.0%)	-	-	-	-	(0)	(0.0%)	-	-	146.5%
B	Maruleng	LIM335	-	-	-	-	156	-	308	-	-	-	463	-	408	-	(100.0%)
C	Mopani	DC33	-	-	0	-	1	-	-	-	-	-	1	-	-	-	-
	Total Mopani		9 615	9 615	177	1.8%	205	2.1%	468	4.9%	492	5.1%	1 342	14.0%	489	56.3%	0.5%
B	Musina	LIM341	-	-	337	-	420	-	402	-	320	-	1 479	-	496	-	(35.3%)
B	Thulamela	LIM343	588	896	6 223	1057.9%	(5 726)	(973.4%)	144	16.1%	134	15.0%	775	86.5%	198	120.9%	(32.2%)
B	Makhado	LIM344	61	61	3	4.8%	77	125.5%	2	4.1%	2	3.3%	84	137.7%	7	33.8%	(70.4%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	112	182	71	63.0%	21	18.4%	25	13.6%	263	144.0%	378	207.6%	246	351.8%	6.7%
	Total Vhembe		761	1 140	6 634	871.3%	(5 209)	(684.3%)	574	50.3%	720	63.1%	2 717	238.4%	947	432.7%	(24.0%)
B	Blouberg	LIM351	6 500	6 500	594	9.1%	131	2.0%	1 287	19.8%	1 193	18.3%	3 205	49.3%	1 138	51.6%	4.8%
B	Molemole	LIM353	13 712	13 712	1 403	10.2%	3 421	25.0%	3 235	23.6%	(165)	(1.2%)	7 894	57.6%	2 952	117.4%	(105.6%)
B	Polokwane	LIM354	259	131	18	6.9%	(2)	(0.9%)	9	6.8%	207	158.0%	231	176.7%	(54)	(35.1%)	(482.5%)
B	Lepelle-Nkumpi	LIM355	12 696	745	20	0.2%	30	0.2%	52	7.0%	15	2.0%	117	15.7%	15	0.7%	(4.4%)
C	Capricorn	DC35	53 000	49 044	22 083	41.7%	17 667	33.3%	13 250	27.0%	-	-	53 000	108.1%	-	23460.7%	-
	Total Capricorn		86 167	70 132	24 119	28.0%	21 247	24.7%	17 833	25.4%	1 249	1.8%	64 447	91.9%	4 052	16309.8%	(69.2%)
B	Thabazimbi	LIM361	4 982	4 982	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	634	541	169	26.6%	111	17.5%	206	38.1%	401	74.0%	887	163.9%	2 311	1303.7%	(82.7%)
B	Bela Bela	LIM366	6 642	6 642	2 075	31.2%	1 511	22.7%	1 582	23.8%	1 631	24.6%	6 799	102.4%	2 980	81.0%	(45.3%)
B	Mogalakwena	LIM367	16	16	2	12.2%	0	1.6%	3	17.3%	2	14.8%	8	45.9%	8	5.8%	(68.8%)
B	Modimolle-Mookgopong	LIM368	8 537	14 537	5 179	60.7%	2 412	28.2%	4 206	28.9%	5 448	37.5%	17 245	118.6%	287	75.8%	1800.6%
C	Waterberg	DC36	53	53	25	47.4%	8	15.7%	18	33.5%	24	44.7%	74	141.2%	6	36.6%	264.6%
	Total Waterberg		20 864	26 771	7 450	35.7%	4 042	19.4%	6 015	22.5%	7 506	28.0%	25 013	93.4%	5 592	80.6%	34.2%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Mntsoaledi	LIM472	100 228	108 186	1 408	1.4%	1 502	1.5%	66 734	61.7%	1 470	1.4%	71 113	65.7%	91 407	103.2%	(98.4%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	16 810	18 575	3 831	22.8%	2 486	14.8%	4 169	22.4%	4 836	26.0%	15 321	82.5%	4 507	52.2%	7.3%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		117 038	126 762	5 238	4.5%	3 987	3.4%	70 902	55.9%	6 306	5.0%	86 433	68.2%	95 914	92.2%	(93.4%)
	Total Limpopo		234 446	234 420	43 618	18.6%	24 271	10.4%	95 791	40.9%	16 272	6.9%	179 952	76.8%	106 993	5732.5%	(84.8%)
MPUMALANGA																	
B	Albert Luthuli	MP301	28	751	56	199.2%	157	563.3%	131	17.5%	69	9.2%	413	55.0%	355	1485.5%	(80.5%)
B	Mskaligwa	MP302	8 223	10 722	2 003	24.4%	665	8.1%	421	3.9%	296	2.8%	3 385	31.6%	356	27.1%	(17.0%)
B	Mkhondo	MP303	5 591	5 595	90	1.6%	225	4.0%	607	10.8%	321	5.7%	1 242	22.2%	83	10.6%	287.4%
B	Pitsoetse (MP)	MP304	10 174	10 174	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	4 930	4 755	160	3.2%	123	2.5%	55	1.1%	345	7.3%	683	14.4%	221	13.2%	56.2%
B	Dipaleseng	MP306	8 889	8 889	1 171	13.2%	1 091	12.3%	975	11.0%	4 019	45.2%	7 256	81.6%	1 134	71.4%	254.4%
B	Govan Mbeki	MP307	39 941	23 341	1 051	2.6%	1 246	3.1%	1 433	6.1%	1 173	5.0%	4 903	21.0%	1 394	7.6%	(15.9%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		77 776	64 226	4 531	5.8%	3 508	4.5%	3 622	5.6%	6 222	9.7%	17 883	27.8%	3 542	20.5%	75.7%
B	Victor Khanye	MP311	2 623	2 623	397	15.2%	302	11.5%	659	25.1%	133	5.1%	1 491	56.9%	583	93.8%	(77.1%)
B	Emalahleni (MP)	MP312	26 870	26 234	6 637	24.7%	5 137	19.1%	5 024	19.2%	7 650	29.2%	24 448	93.2%	4 224	89.3%	81.1%
B	Steve Tshwete	MP313	20 024	20 024	1 011	5.1%	1 334	6.7%	1 078	5.4%	628	3.1%	4 052	20.2%	1 240	19.3%	(49.3%)
B	Emakhazeni	MP314	12 075	3 528	81	0.7%	41	0.3%	59	1.7%	128	3.6%	308	8.7%	6	1.0%	2011.8%
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	5 471	5 545	109	2.0%	239	4.4%	166	3.0%	463	8.3%	977	17.6%	313	18.3%	47.8%
C	Nkangala	DC31	479	479	9	1.8%	86	18.1%	11	2.2%	144	30.0%	249	52.1%	9	24.9%	1588.4%
	Total Nkangala		67 541	58 433	8 245	12.2%	7 139	10.6%	6 996	12.0%	9 145	15.7%	31 525	54.0%	6 374	55.6%	43.5%
B	Thaba Chweu	MP321	1 100	1 100	240	21.8%	401	36.5%	429	39.0%	501	45.5%	1 571	142.8%	525	-	(4.6%)
B	Nkomazi	MP324	51	3 544	53	102.5%	37	71.8%	24	0.7%	32	0.9%	146	4.1%	225	12.0%	(85.6%)
B	Bushbuckridge	MP325	11	11	38	336.2%	17	152.2%	16 157	144646.0%	153	1367.0%	16 365	146504.6%	3	4388.3%	-
B	City of Mbombela	MP326	42 407	26 962	719	1.7%	588	1.4%	557	2.1%	671	2.5%	2 534	9.4%	633	51.0%	6.0%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		43 570	31 618	1 050	2.4%	1 043	2.4%	17 166	54.3%	1 357	4.3%	20 615	65.2%	1 386	60.0%	(2.1%)

	Total Mpumalanga	188 886	154 277	13 825	7.3%	11 690	6.2%	27 784	18.0%	16 725	10.8%	70 024	45.4%	11 303	38.4%	48.0%
	NORTH WEST															
B	Moretele NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng NW372	2	11	-	-	5	210.0%	1	7.4%	2 770	24783.2%	2 776	24831.0%	3 999	47063.3%	(30.7%)
B	Rustenburg NW373	116 205	130 175	14 693	12.6%	27 480	23.6%	42 339	32.5%	34 150	26.2%	118 662	91.2%	55 340	96.2%	(38.3%)
B	Kgetlengrivier NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane NW375	4 000	4 000	254	6.3%	289	7.2%	1 291	32.3%	928	23.2%	2 762	69.0%	247	8.4%	275.7%
C	Bojanala Platinum DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum	120 207	134 186	14 947	12.4%	27 774	23.1%	43 630	32.5%	37 848	28.2%	124 199	92.6%	59 585	96.6%	(36.5%)
B	Ratlou NW381	19 855	19 755	7 868	39.6%	-	-	4 721	23.9%	-	-	12 589	63.7%	-	91.9%	-
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	1 154	1 154	67	5.8%	186	16.2%	59	5.1%	79	6.8%	391	33.9%	66	15.0%	19.1%
B	Ditsobotla NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Molloa NW385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	21 009	20 909	7 935	37.8%	186	0.9%	4 780	22.9%	79	0.4%	12 981	62.1%	66	87.7%	19.1%
B	Naledi (NW) NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa NW393	2 526	3 676	143	5.7%	87	3.4%	133	3.6%	141	3.8%	503	13.7%	178	25.5%	(20.8%)
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	950	950	232	24.4%	-	-	-	-	183	19.3%	415	43.7%	-	25.0%	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	41 635	41 635	17 348	41.7%	8 553	20.5%	15 734	37.8%	-	-	41 635	100.0%	-	54.6%	-
	Total Dr Ruth Segomotsi Mompati	45 111	46 261	17 722	39.3%	8 640	19.2%	15 867	34.3%	324	0.7%	42 553	92.0%	178	52.1%	82.1%
B	City of Matlosana NW403	31 778	28 545	3 272	10.3%	9 836	31.0%	9 677	33.9%	7 821	27.4%	30 606	107.2%	7 499	88.8%	4.3%
B	Maquassi Hills NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks NW405	17 540	16 518	24	0.1%	4 252	24.2%	4 627	28.0%	267	1.6%	9 171	55.5%	15 395	97.9%	(98.3%)
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	49 318	45 062	3 297	6.7%	14 088	28.6%	14 304	31.7%	8 089	17.9%	39 777	88.3%	22 893	91.9%	(64.7%)
	Total North West	235 645	246 418	43 902	18.6%	50 688	21.5%	78 581	31.9%	46 340	18.8%	219 510	89.1%	82 723	86.5%	(44.0%)
	NORTHERN CAPE															
B	Joe Morolong NC451	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana NC452	9 216	9 536	2 675	29.0%	2 314	25.1%	2 228	23.4%	1 152	12.1%	8 369	87.8%	1 152	86.6%	0.0%
B	Gamagara NC453	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	9 221	9 536	2 675	29.0%	2 314	25.1%	2 228	23.4%	1 152	12.1%	8 369	87.8%	1 152	86.6%	0.0%
B	Richtersveld NC061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi NC062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	133	133	42	31.5%	31	23.5%	4	2.8%	11	8.1%	87	65.9%	23	63.9%	(53.4%)
	Total Namakwa	133	133	42	31.5%	31	23.5%	4	2.8%	11	8.1%	87	65.9%	23	63.9%	(53.4%)
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	1 733	1 733	68	3.9%	115	6.7%	42	2.4%	-	-	226	13.0%	116	15.5%	(100.0%)
B	Kareeberg NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma NC078	850	962	176	20.7%	150	17.6%	99	10.3%	117	12.2%	542	56.3%	48	46.3%	142.8%
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	2 583	2 695	244	9.4%	265	10.3%	141	5.2%	117	4.3%	767	28.5%	165	22.0%	(28.9%)
B	!Kail! Garib NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	1 317	1 317	8	0.6%	218	16.6%	-	-	2	0.1%	228	17.3%	-	6.1%	-

B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruijer	NC087	8 817	8 879	1 762	20.0%	1 598	18.1%	2 119	23.9%	2 280	25.7%	7 759	87.4%	1 296	-	93.5%	76.0%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		10 134	10 196	1 770	17.5%	1 816	17.9%	2 119	20.8%	2 282	22.4%	7 987	78.3%	1 296	121.0%	76.1%	76.1%
B	Sol Plaatje	NC091	750	750	56	7.4%	71	9.5%	79	10.6%	70	9.4%	276	36.8%	71	-	121.0%	(1.6%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	130	206	92	70.9%	100	76.9%	26	12.5%	101	49.1%	319	154.4%	57	-	109.9%	78.5%
B	Phokwane	NC094	8	2 008	1	8.3%	-	-	2	0.1%	0	0.0%	2	0.1%	3	-	0.2%	(95.5%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		888	2 965	148	16.7%	171	19.2%	107	3.6%	172	5.8%	597	20.1%	131	3.6%	31.3%	31.3%
	Total Northern Cape		22 959	25 524	4 879	21.2%	4 597	20.0%	4 599	18.0%	3 734	14.6%	17 808	69.8%	2 766	41.4%	35.0%	35.0%
	WESTERN CAPE																	
A	Cape Town	CPT	1 639 673	2 289 066	494 878	30.2%	863 016	52.6%	751 074	32.8%	691 366	30.2%	2 800 334	122.3%	545 323	131.9%	26.8%	26.8%
	Total Metros		1 639 673	2 289 066	494 878	30.2%	863 016	52.6%	751 074	32.8%	691 366	30.2%	2 800 334	122.3%	545 323	131.9%	26.8%	26.8%
B	Matzikama	WC011	11 673	11 246	499	4.3%	522	4.5%	581	5.2%	771	6.9%	2 373	21.1%	395	-	68.0%	95.3%
B	Cederberg	WC012	11 487	34 165	265	2.3%	744	6.5%	910	2.7%	1 728	5.1%	3 646	10.7%	178	-	8.2%	868.6%
B	Bergivier	WC013	23 524	23 821	35	0.1%	9 733	41.4%	6	0.0%	78	0.3%	9 851	41.4%	1 134	-	24.5%	(93.2%)
B	Saldanha Bay	WC014	26 079	26 716	6 377	24.5%	7 025	26.9%	6 569	24.6%	7 277	27.2%	27 248	102.0%	5 417	-	103.8%	34.3%
B	Swartland	WC015	41 123	49 136	3 157	7.7%	3 447	8.4%	3 006	6.1%	(233)	(0.5%)	9 377	19.1%	63	-	20.0%	(473.4%)
C	West Coast	DC1	16 370	12 305	4 455	27.2%	5 069	31.0%	4 783	38.9%	367	3.0%	14 673	119.3%	6 362	-	106.4%	(94.2%)
	Total West Coast		130 257	157 389	14 788	11.4%	26 539	20.4%	15 855	10.1%	9 987	6.3%	67 169	42.7%	13 548	52.3%	(26.3%)	(26.3%)
B	Witzenberg	WC022	16 337	16 363	3 236	19.8%	5 677	34.7%	7 547	46.1%	5 290	32.3%	21 749	132.9%	1 296	-	79.1%	308.1%
B	Drakenstein	WC023	143 267	144 148	6 025	4.2%	36 280	25.3%	6 546	4.5%	5 250	3.6%	54 101	37.5%	5 851	-	41.1%	(10.3%)
B	Stellenbosch	WC024	147 892	172 184	26 859	18.2%	12 736	8.6%	55 993	32.5%	71 271	41.4%	166 860	96.9%	47 715	-	118.4%	49.4%
B	Breedte Valley	WC025	244 210	118 908	621	0.3%	995	0.4%	40 745	34.3%	169	0.1%	42 530	35.8%	2 270	-	29.6%	(92.5%)
B	Langeberg	WC026	12 170	9 147	1 935	15.9%	2 482	20.4%	2 367	25.9%	2 547	27.8%	9 332	102.0%	2 292	-	76.3%	11.1%
C	Cape Winelands DM	DC2	120	120	12	10.3%	24	20.1%	70	58.2%	(18)	(15.2%)	88	73.4%	86	-	115.3%	(121.2%)
	Total Cape Winelands		563 995	460 870	38 689	6.9%	58 194	10.3%	113 268	24.6%	84 509	18.3%	294 660	63.9%	59 511	58.0%	42.0%	42.0%
B	Theewaterskloof	WC031	38 156	28 434	2 995	7.8%	3 392	8.9%	(3 174)	(11.2%)	1 169	4.1%	4 382	15.4%	2 004	-	13.7%	(41.7%)
B	Overstrand	WC032	38 275	62 292	9 624	25.1%	10 389	27.1%	27 479	44.1%	15 311	24.6%	62 803	100.8%	8 445	-	97.2%	81.3%
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	47 659	47 252	667	1.4%	24 743	51.9%	13 023	27.6%	12 728	26.9%	51 161	108.3%	13 404	-	107.7%	(5.0%)
C	Overberg	DC3	5 308	5 368	54	1.0%	2 610	49.2%	64	1.2%	2 581	48.1%	5 308	98.9%	3 349	-	119.8%	(22.9%)
	Total Overberg		129 398	143 347	13 340	10.3%	41 135	31.8%	37 391	26.1%	31 788	22.2%	123 654	86.3%	27 202	77.9%	16.9%	16.9%
B	Kannaland	WC041	-	-	(0)	-	-	-	-	-	-	-	(0)	-	1	-	-	(100.0%)
B	Hessequa	WC042	63 789	63 789	8 544	13.4%	18 504	29.0%	14 621	22.9%	4 105	6.4%	45 773	71.8%	8 300	-	76.1%	(50.5%)
B	Mossel Bay	WC043	18 724	20 331	3 181	17.0%	3 530	18.9%	3 057	15.0%	2 861	14.1%	12 629	62.1%	2 179	-	65.2%	31.3%
B	George	WC044	86 582	87 439	2 658	3.1%	2 792	3.2%	2 404	2.7%	1 873	2.1%	9 727	11.1%	3 455	-	14.8%	(45.8%)
B	Oudtshoorn	WC045	12 104	21 498	3 521	29.1%	949	7.8%	2 559	11.9%	2 788	13.0%	9 818	45.7%	902	-	75.6%	209.2%
B	Bitou	WC047	36 230	49 548	8 263	22.8%	7 064	19.5%	14 931	30.1%	10 388	21.0%	40 645	82.0%	5 558	-	108.5%	86.9%
B	Knysna	WC048	101 891	98 806	16 787	16.5%	15 447	15.2%	36 943	37.4%	6 627	6.7%	75 804	76.7%	24 534	-	74.8%	(73.0%)
C	Garden Route	DC4	-	5 005	80	-	225	-	878	17.5%	1 364	27.2%	2 547	50.9%	-	-	-	-
	Total Garden Route		319 320	346 416	43 033	13.5%	48 511	15.2%	75 392	21.8%	30 005	8.7%	196 942	56.9%	44 928	62.4%	(33.2%)	(33.2%)
B	Laingsburg	WC051	28 471	28 781	7 212	25.3%	7 181	25.2%	7 158	24.9%	7 138	24.8%	28 688	99.7%	4 530	-	73.1%	57.6%
B	Prince Albert	WC052	1 500	598	143	9.5%	171	11.4%	226	37.8%	194	32.4%	733	122.5%	149	-	44.8%	29.7%
B	Beaufort West	WC053	67 582	26 852	3 499	5.2%	4 833	7.2%	125	0.5%	20 653	76.9%	29 110	108.4%	1 790	-	14.9%	1053.6%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		97 553	56 231	10 854	11.1%	12 184	12.5%	7 509	13.4%	27 984	49.8%	58 531	104.1%	6 470	35.3%	332.5%	332.5%
	Total Western Cape		2 880 195	3 453 318	615 582	21.4%	1 049 579	36.4%	1 000 490	29.0%	875 640	25.4%	3 541 291	102.5%	696 981	103.0%	25.6%	25.6%
	Total National		7 987 025	7 334 800	1 615 563	20.2%	1 533 923	19.2%	1 422 707	19.4%	1 461 863	19.9%	6 034 056	82.3%	1 296 872	276.2%	12.7%	12.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Housing		Budget		First Quarter 2023/24		Second Quarter 2023/24		Third Quarter 2023/24		Fourth Quarter 2023/24		Year to date: 30 June 2024		Fourth Quarter 2022/23		Q4 of 2022/23 to Q4 of 2023/24	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	133 150	122 035	6 776	5.1%	16 719	12.6%	9 405	7.7%	19 650	16.1%	52 550	43.1%	15 640	39.0%	25.6%
A	Nelson Mandela Bay	NMA	198 153	390 151	204	0.1%	207	0.1%	1 742	0.4%	4 970	1.3%	7 123	1.8%	87 616	31.3%	(94.3%)
	Total Metros		331 303	512 186	6 980	2.1%	16 926	5.1%	11 147	2.2%	24 620	4.8%	59 673	11.7%	103 257	33.7%	(76.2%)
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	1 948	113 307	22 669	1164.0%	16 807	863.0%	12 587	11.1%	8 899	7.9%	60 962	53.8%	472	627.7%	1785.3%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	16 327	-	-	-	16 327	100.0%	-	-	16 327	100.0%	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	74	-	-	-	-	74	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		1 948	130 634	22 669	1164.0%	16 882	866.8%	28 914	22.1%	8 899	6.8%	77 364	59.2%	472	7.9%	1785.3%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	15	-	79	-	56	-	21	170	-	-	-	-	-
B	Amahlathi	EC124	53	53	0	0.7%	10	19.5%	310	588.7%	71	391	743.1%	(63)	28.6%	(212.1%)	
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	30 338	30 338	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		30 391	30 391	15	0.1%	89	0.3%	366	1.2%	92	0.3%	562	1.8%	(63)	0.2%	(246.0%)
B	Inxuba Yethemba	EC131	38	86	3	8.1%	2	6.4%	5	6.3%	2	13	15.4%	9	44.2%	(74.4%)	
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	1 967	1 967	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		2 032	2 081	3	0.1%	2	0.1%	5	0.3%	2	0.1%	13	0.6%	9	25.9%	(74.4%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	1 030	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	20 236	20 236	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		20 236	21 267	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mataiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	4 798	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	4 798	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		385 910	701 356	29 667	7.7%	33 899	8.8%	40 433	5.8%	33 614	4.8%	137 612	19.6%	103 675	29.0%	(67.6%)

FREE STATE																	
A	Mangaung	MAN	30 053	30 053	3 339	11.1%	3 346	11.1%	3 272	10.9%	3 617	12.0%	13 574	45.2%	3 157	44.4%	14.6%
Total Metros			30 053	30 053	3 339	11.1%	3 346	11.1%	3 272	10.9%	3 617	12.0%	13 574	45.2%	3 157	44.4%	14.6%
B	Letsemeng	FS161	-	-	-	-	73	-	98	-	82	-	253	-	65	-	25.4%
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	724	735	62	8.5%	184	25.4%	123	16.7%	61	8.3%	430	58.4%	171	125.1%	(64.2%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep			724	735	62	8.5%	257	35.5%	221	30.0%	143	19.4%	683	92.8%	236	176.1%	(39.5%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	6	10	1	17.6%	1	18.0%	1	11.7%	0	4.1%	4	39.1%	2	49.0%	(81.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			6	10	1	17.6%	1	18.0%	1	11.7%	0	4.1%	4	39.1%	2	49.0%	(81.0%)
B	Setso	FS191	5	195	115	2299.3%	65	1305.1%	31	16.1%	42	21.7%	254	130.1%	184	13150.9%	(77.0%)
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	2 369	2 369	11	0.5%	11	0.5%	15	0.6%	16	0.7%	53	2.3%	18	1.5%	(7.9%)
B	Maluti-a-Phofung	FS194	2 226	2 226	106	4.8%	41	1.8%	169	7.6%	124	5.6%	440	19.8%	91	19.6%	37.0%
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	4 000	4 000	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			8 600	8 790	233	2.7%	117	1.4%	215	2.4%	183	2.1%	748	8.5%	292	13.7%	(37.5%)
B	Moqhaka	FS201	12 619	12 619	-	-	-	-	3 098	24.5%	3 281	26.0%	6 379	50.5%	373	28.8%	780.7%
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	265 833	363 996	67 150	25.3%	61 908	23.3%	62 145	17.1%	62 489	17.2%	253 693	69.7%	59 353	109.5%	5.3%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			278 453	376 615	67 150	24.1%	61 908	22.2%	65 243	17.3%	65 770	17.5%	260 072	69.1%	59 726	105.3%	10.1%
Total Free State			317 837	416 204	70 784	22.3%	65 630	20.6%	68 952	16.6%	69 714	16.7%	275 080	66.1%	63 413	96.4%	9.9%
GAUTENG																	
A	City of Ekurhuleni	EKU	165 704	306 449	35 747	21.6%	40 465	24.4%	49 125	16.0%	78 698	25.7%	204 035	66.6%	54 126	60.8%	45.4%
A	City of Johannesburg	JHB	543 290	653 104	88 458	16.3%	102 889	18.9%	90 143	13.8%	86 823	13.3%	368 314	56.4%	98 249	78.2%	(11.6%)
A	City of Tshwane	TSH	252 629	197 478	50	0.0%	12 733	5.0%	(12 439)	(6.3%)	95 195	48.2%	95 538	48.4%	26 734	31.3%	256.1%
Total Metros			961 623	1 157 031	124 255	12.9%	156 087	16.2%	126 829	11.0%	260 716	22.5%	667 887	57.7%	179 110	63.1%	45.6%
B	Emfuleni	GT421	9 229	9 229	2 256	24.4%	2 218	24.0%	2 181	23.6%	2 120	23.0%	8 775	95.1%	2 270	101.9%	(6.6%)
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	3 077	2 840	474	15.4%	619	20.1%	485	17.1%	3 995	140.7%	5 573	196.3%	730	86.2%	447.1%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			12 307	12 069	2 731	22.2%	2 837	23.1%	2 666	22.1%	6 115	50.7%	14 348	118.9%	3 001	98.0%	103.8%
B	Mogale City	GT481	(576)	25	(176)	30.6%	(159)	27.6%	198	801.1%	672	2720.1%	535	2166.0%	-	(1.5%)	-
B	Merafong City	GT484	1 446	1 446	358	24.7%	235	16.2%	-	2 355	162.8%	2 948	203.8%	269	92.3%	776.1%	
B	Rand West City	GT485	1 951	1 951	5	0.2%	7	0.4%	9	0.5%	31	1.6%	52	2.7%	(447)	3.8%	(107.0%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand			2 822	3 422	186	6.6%	83	2.9%	207	6.1%	3 059	89.4%	3 535	103.3%	(179)	8.6%	(1813.2%)
Total Gauteng			976 751	1 172 522	127 172	13.0%	159 007	16.3%	129 702	11.1%	269 889	23.0%	685 770	58.5%	181 932	62.1%	48.3%
KWAZULU-NATAL																	
A	eThekweni	ETH	386 307	467 269	82 613	21.4%	71 339	18.5%	123 242	26.4%	102 862	22.0%	380 056	81.3%	48 737	81.0%	111.1%
Total Metros			386 307	467 269	82 613	21.4%	71 339	18.5%	123 242	26.4%	102 862	22.0%	380 056	81.3%	48 737	81.0%	111.1%
B	Umdoni	KZN212	23	23	9	39.6%	9	39.6%	9	41.1%	9	39.6%	36	159.8%	23	247.6%	(61.1%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	6 274	6 274	-	-	6 274	100.0%	-	-	-	-	6 274	100.0%	-	100.0%	-
B	Ray Nkonyeni	KZN216	2 775	38 513	378	13.6%	1 166	42.0%	1 151	3.0%	5 594	14.5%	8 289	21.5%	626	29.1%	793.5%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ugu			9 072	44 809	387	4.3%	7 449	82.1%	1 161	2.6%	5 603	12.5%	14 600	32.6%	649	43.4%	763.2%

B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	240	-	-	-	-	29	12.0%	29	12.0%	-	-	-	-	-
B	Mpofana	KZN223	248	12	-	-	-	8	67.0%	1	5.2%	9	72.2%	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	43 163	50 154	2 922	6.8%	3 511	8.1%	4 180	8.3%	5 676	11.3%	16 289	32.5%	31 435	225.3%	(81.9%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		43 411	50 406	2 922	6.7%	3 511	8.1%	4 188	8.3%	5 706	11.3%	16 326	32.4%	31 435	222.0%	(81.8%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	442	-	442	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	1 858	2 646	731	39.3%	238	12.8%	2 393	90.4%	(1 573)	(59.4%)	1 790	67.6%	539	52.6%	(392.0%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		1 858	2 646	731	39.3%	238	12.8%	2 393	90.4%	(1 131)	(42.7%)	2 231	84.3%	539	52.6%	(310.0%)
B	Endumeni	KZN241	842	842	138	16.4%	139	16.5%	141	16.7%	137	16.2%	555	65.9%	141	69.1%	(3.3%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		842	842	138	16.4%	139	16.5%	141	16.7%	137	16.2%	555	65.9%	141	69.1%	(3.3%)
B	Newcastle	KZN252	47 522	54 005	7 123	15.0%	20 453	43.0%	3 950	7.3%	12 019	22.3%	43 545	80.6%	23 941	66.5%	(49.8%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		47 522	54 005	7 123	15.0%	20 453	43.0%	3 950	7.3%	12 019	22.3%	43 545	80.6%	23 941	66.5%	(49.8%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	6 476	89 737	34 921	539.2%	26 273	405.7%	43 758	48.8%	12 402	13.8%	117 353	130.8%	459	111.4%	2604.9%
B	uMlalazi	KZN284	197	347	-	-	4	2.2%	-	-	230	66.4%	235	67.7%	-	51.6%	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		6 673	90 084	34 921	523.3%	26 277	393.8%	43 758	48.6%	12 633	14.0%	117 588	130.5%	459	109.5%	2655.1%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	61 699	17 592	2 380	3.9%	5 782	9.4%	2 493	14.2%	2 287	13.0%	12 941	73.6%	3 811	159.9%	(40.0%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		61 699	17 592	2 380	3.9%	5 782	9.4%	2 493	14.2%	2 287	13.0%	12 941	73.6%	3 811	159.9%	(40.0%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	385	-	(385)	-	-	-	-	0	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	385	-	(385)	-	-	-	-	0	-	-	-	-	-
	Total Kwazulu-Natal		557 384	727 653	131 600	23.6%	134 804	24.2%	181 324	24.9%	140 114	19.3%	587 842	80.8%	109 712	81.6%	27.7%

LIMPOPO																	
B	Greater Giyani	LIM331	-	50	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Tzaneen	LIM333	2 594	2 394	501	19.3%	576	22.2%	541	22.6%	908	37.9%	2 525	105.5%	451	95.0%	101.3%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Mopani			2 594	2 444	501	19.3%	576	22.2%	541	22.1%	908	37.2%	2 525	103.3%	451	97.1%	101.3%
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	43.9%	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Vhembe			-	-	-	-	-	-	-	-	-	-	-	-	-	43.9%	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	266	(2 155)	2 512	943.7%	(5 943)	(2232.7%)	3 090	(143.4%)	2 192	(101.7%)	1 851	(85.9%)	1 860	4031.3%	17.9%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Capricorn			266	(2 155)	2 512	943.7%	(5 943)	(2232.7%)	3 090	(143.4%)	2 192	(101.7%)	1 851	(85.9%)	1 860	4031.3%	17.9%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	142	-	(100.0%)
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	177	177	45	25.2%	43	24.5%	45	25.4%	43	24.4%	176	99.5%	45	100.0%	(3.1%)
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg			177	177	45	25.2%	43	24.5%	45	25.4%	43	24.4%	176	99.5%	186	408.1%	(76.8%)
B	Ephraim Mogale	LIM471	193	96	34	17.6%	12	6.4%	13	13.9%	23	23.5%	82	85.5%	45	85.0%	(50.1%)
B	Elias Motosaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			193	96	34	17.6%	12	6.4%	13	13.9%	23	23.5%	82	85.5%	45	85.0%	(50.1%)
Total Limpopo			3 230	563	3 091	95.7%	(5 311)	(164.4%)	3 689	655.8%	3 166	562.8%	4 635	824.0%	2 542	459.1%	24.5%
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msulaligwa	MP302	2 847	2 949	763	26.8%	763	26.8%	740	25.1%	766	26.0%	3 032	102.8%	806	118.9%	(4.9%)
B	Mkhondo	MP303	-	-	156	-	184	-	(172)	-	341	-	510	-	162	-	110.8%
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	100	266	55	55.1%	-	-	14	5.4%	-	-	70	26.1%	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			2 947	3 215	974	33.1%	946	32.1%	583	18.1%	1 107	34.4%	3 611	112.3%	967	153.2%	14.4%
B	Victor Khanye	MP311	2 094	2 094	691	33.0%	243	11.6%	282	13.5%	320	15.3%	1 537	73.4%	693	117.2%	(53.8%)
B	Emalahleni (MP)	MP312	14 232	13 330	3 233	22.7%	2 421	17.0%	3 199	24.0%	3 250	24.4%	12 104	90.8%	2 213	93.1%	46.9%
B	Steve Tshwete	MP313	1	1	-	-	-	-	-	-	-	-	-	-	-	265.3%	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Nkangala			16 328	15 425	3 925	24.0%	2 665	16.3%	3 481	22.6%	3 570	23.1%	13 641	88.4%	2 906	96.9%	22.8%
B	Thaba Chweu	MP321	5 000	5 000	557	11.1%	469	9.4%	671	13.4%	852	17.0%	2 550	51.0%	651	86.8%	30.8%
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			5 000	5 000	557	11.1%	469	9.4%	671	13.4%	852	17.0%	2 550	51.0%	651	86.8%	30.8%

B	Kgalelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	200	200	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		200	200			(20)	(9.9%)	(2)	(0.9%)		(22)	(10.8%)	16	0.6%	(100.0%)	
B	Sol Plaatje	NC091	26 701	28 101	7 808	29.2%	6 136	23.0%	6 811	24.2%	7 976	28.4%	28 731	102.2%	3 429	101.3%	132.6%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		26 701	28 101	7 808	29.2%	6 136	23.0%	6 811	24.2%	7 976	28.4%	28 731	102.2%	3 429	101.3%	132.6%
	Total Northern Cape		35 706	35 763	10 709	30.0%	8 359	23.4%	8 632	24.1%	7 988	22.3%	35 688	99.8%	4 623	34.1%	72.8%
	WESTERN CAPE																
A	Cape Town	CPT	898 897	894 218	219 549	24.4%	206 960	23.0%	183 821	20.6%	91 609	10.2%	701 938	78.5%	120 098	78.3%	(23.7%)
	Total Metros		898 897	894 218	219 549	24.4%	206 960	23.0%	183 821	20.6%	91 609	10.2%	701 938	78.5%	120 098	78.3%	(23.7%)
B	Matzikama	WC011	101	101	-	-	-	-	-	-	0	0.3%	0	0.3%	1	2.8%	(74.2%)
B	Cederberg	WC012	493	7 123	163	33.2%	-	-	-	-	1 756	24.7%	1 920	27.0%	134	41.5%	1210.7%
B	Bergivier	WC013	10 001	217	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	29 021	21 184	216	0.7%	5 983	20.6%	820	3.9%	1 194	5.6%	8 213	38.8%	1 868	45.0%	(36.1%)
B	Swartland	WC015	444	523	101	22.7%	180	40.6%	101	19.3%	49	9.3%	431	82.3%	49	52.4%	(0.0%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		40 060	29 149	480	1.2%	6 164	15.4%	921	3.2%	2 999	10.3%	10 564	36.2%	2 053	47.5%	46.1%
B	Witzenberg	WC022	6 189	31 034	78	1.3%	82	1.3%	86	0.3%	67	0.2%	313	1.0%	75	1.8%	(10.7%)
B	Drakenstein	WC023	47 878	38 134	3 618	7.6%	3 900	8.1%	4 316	11.3%	6 025	15.8%	17 859	46.8%	3 493	68.1%	72.5%
B	Stellenbosch	WC024	10 501	10 864	1 709	16.3%	2 164	20.6%	1 464	13.5%	3 051	28.1%	8 388	77.2%	2 188	101.1%	39.4%
B	Breede Valley	WC025	27 547	32 721	1 456	5.3%	10 210	37.1%	11 950	36.5%	2 079	6.4%	25 694	78.5%	1 849	77.2%	12.4%
B	Langeberg	WC026	20 685	36 235	989	4.8%	55	0.3%	8 706	24.0%	16 783	46.3%	26 533	73.2%	33	51.8%	51142.9%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		112 800	148 987	7 851	7.0%	16 411	14.5%	26 522	17.8%	28 004	18.8%	78 787	52.9%	7 638	65.8%	266.7%
B	Theewaterskloof	WC031	9 350	10 149	-	-	-	-	-	-	-	-	-	-	(3 197)	32.4%	(100.0%)
B	Overstrand	WC032	113 454	105 385	12 572	11.1%	40 698	35.9%	21 472	20.4%	22 110	21.0%	96 853	91.9%	11 571	70.7%	91.1%
B	Cape Agulhas	WC033	4 225	4 870	29	0.7%	9	0.2%	108	2.2%	134	2.8%	280	5.7%	55	1.9%	142.6%
B	Swellendam	WC034	60 636	79 442	-	-	15 366	25.3%	18 588	23.4%	20 471	25.8%	54 425	68.5%	11	0.1%	179471.7%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		187 665	199 845	12 601	6.7%	56 073	29.9%	40 168	20.1%	42 715	21.4%	151 557	75.8%	8 441	53.7%	406.1%
B	Kannaland	WC041	20 370	26 046	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	30 458	32 423	42	0.1%	3 671	12.1%	6 248	19.3%	7 525	23.2%	17 486	53.9%	8 411	74.1%	(10.5%)
B	Mossel Bay	WC043	68 317	32 844	253	0.4%	1 127	1.7%	895	2.7%	3 492	10.6%	5 767	17.6%	2 667	34.2%	30.9%
B	George	WC044	23 399	27 420	1 297	5.5%	148	0.6%	808	2.9%	1 024	3.7%	3 276	11.9%	1 097	14.2%	(6.7%)
B	Oudtshoorn	WC045	-	2 329	-	-	-	-	-	-	634	27.2%	-	27.2%	-	-	-
B	Bitou	WC047	1 893	11 162	-	-	234	12.4%	-	-	1 874	16.8%	2 108	18.9%	3 534	28.0%	(47.0%)
B	Knysna	WC048	33 735	32 617	7 106	21.1%	8 111	24.0%	5 074	15.6%	5 901	18.1%	26 191	80.3%	8 774	58.0%	(32.7%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		178 173	164 842	8 697	4.9%	13 291	7.5%	13 025	7.9%	20 450	12.4%	55 463	33.6%	24 483	46.8%	(16.5%)
B	Laingsburg	WC051	13	11	3	21.2%	3	20.9%	3	24.8%	3	24.8%	11	99.6%	1	84.3%	138.1%
B	Prince Albert	WC052	180	180	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	932	1 135	-	-	-	-	-	-	1 071	94.3%	1 071	94.3%	70	307.5%	1427.0%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		1 125	1 326	3	0.2%	3	0.2%	3	0.2%	1 073	81.0%	1 082	81.6%	71	137.2%	1406.6%
	Total Western Cape		1 418 720	1 438 367	249 180	17.6%	298 901	21.1%	264 459	18.4%	186 851	13.0%	999 391	69.5%	162 784	70.1%	14.8%
	Total National		3 776 722	4 549 710	632 608	16.8%	704 384	18.7%	709 272	15.6%	722 662	15.9%	2 768 926	60.9%	636 705	65.5%	13.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Health		Budget		First Quarter 2023/24		Second Quarter 2023/24		Third Quarter 2023/24		Fourth Quarter 2023/24		Year to date: 30 June 2024		Fourth Quarter 2022/23		Q4 of 2022/23 to Q4 of 2023/24	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	38	38	3	8.7%	3	8.7%	5	14.0%	18	46.9%	30	78.2%	3	100.0%	442.0%
A	Nelson Mandela Bay	NMA	2 491	2 555	562	22.6%	764	30.7%	152	5.9%	606	23.7%	2 083	81.5%	545	106.6%	11.2%
	Total Metros		2 529	2 593	565	22.4%	767	30.3%	157	6.1%	623	24.0%	2 113	81.5%	548	106.5%	13.8%
B	Dr Beyers Naude	EC101	2 020	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	2	-	-	-	2	-	-	-	-
B	Makana	EC104	545	545	-	-	1	0.3%	4	0.7%	22	4.1%	28	5.1%	1 259	-	(98.2%)
B	Ndlambe	EC105	1 894	1 894	141	7.5%	48	2.6%	460	24.3%	465	24.5%	1 114	58.8%	599	111.3%	(22.3%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	2 563	2 378	24	0.9%	74	2.9%	34	1.4%	3 191	134.2%	3 322	139.7%	817	77.4%	290.4%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	300	300	21	7.0%	34	11.5%	25	8.4%	40	13.5%	121	40.4%	34	70.3%	18.2%
	Total Sarah Baartman		7 322	5 117	186	2.5%	158	2.2%	525	10.3%	3 719	72.7%	4 587	89.6%	2 709	78.8%	37.2%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	115 284	115 284	3	0.0%	17	0.0%	24	0.0%	59	0.1%	102	0.1%	9	0.0%	557.7%
	Total Amathole		115 284	115 284	3	0.0%	17	0.0%	24	0.0%	59	0.1%	102	0.1%	9	0.0%	557.7%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mjijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	137	432	79	57.8%	125	91.8%	119	27.5%	132	30.6%	455	105.5%	43	128.8%	207.6%
	Total Joe Gqabi		137	432	79	57.8%	125	91.8%	119	27.5%	132	30.6%	455	105.5%	43	128.8%	207.6%
B	Nguza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	27 028	26 864	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		27 028	26 864	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mataiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		152 300	150 291	834	0.5%	1 067	0.7%	825	0.5%	4 533	3.0%	7 258	4.8%	3 309	10.4%	37.0%

B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	17	-	16	-	(239)	-	14	-	(192)	-	18	-	-	(22.9%)
	Total uMgungundlovu		-	-	17	-	16	-	(239)	-	14	-	(192)	-	18	-	-	(22.9%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	39	27	8	19.5%	6	14.3%	12	42.7%	17	62.0%	42	152.0%	10	85.8%	70.0%	-
	Total Uthukela		39	27	8	19.5%	6	14.3%	12	42.7%	17	62.0%	42	152.0%	10	85.8%	70.0%	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	4	4	4	103.8%	19	456.9%	15	352.1%	6	147.0%	45	1059.8%	3	307.4%	78.2%	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	5 780	5 780	2 408	41.7%	1 324	22.9%	1 197	20.7%	-	4 929	85.3%	-	90.1%	-	-	-
	Total Amajuba		5 784	5 784	2 413	41.7%	1 343	23.2%	1 212	21.0%	6	0.1%	4 974	86.0%	3	90.3%	78.2%	-
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	560	603	25	4.4%	27	4.8%	23	3.8%	32	5.3%	107	17.7%	36	136.4%	(11.7%)	-
	Total Zululand		560	603	25	4.4%	27	4.8%	23	3.8%	32	5.3%	107	17.7%	36	136.4%	(11.7%)	-
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	2 100	2 100	336	16.0%	691	32.9%	645	30.7%	429	20.4%	2 100	100.0%	437	-	(1.8%)	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		2 100	2 100	336	16.0%	691	32.9%	645	30.7%	429	20.4%	2 100	100.0%	437	-	(1.8%)	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	28	28	7	25.0%	7	25.0%	7	25.0%	268	974.4%	289	1049.4%	-	-	-	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mithonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		28	28	7	25.0%	7	25.0%	7	25.0%	268	974.4%	289	1049.4%	-	-	-	-
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	26 622	26 622	11 092	41.7%	6	0.0%	15 508	58.3%	5	0.0%	26 610	100.0%	3	99.9%	64.2%	-
	Total iLembe		26 622	26 622	11 092	41.7%	6	0.0%	15 508	58.3%	5	0.0%	26 610	100.0%	3	99.9%	64.2%	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		307 893	307 925	41 244	13.4%	118 480	38.5%	28 709	9.3%	82 303	26.7%	270 737	87.9%	(49 766)	23.5%	(265.4%)	-

LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Tzaneen	LIM333	13	314	22	166.6%	170	1311.0%	91	29.1%	304	96.9%	588	187.1%	141	5158.5%	115.9%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Mopani		13	314	22	166.6%	170	1311.0%	91	29.1%	304	96.9%	588	187.1%	141	5573.7%	115.9%
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	-	0	0	-	-	-	-	-	-	0	49.8%	-	-	-	
	Total Vhembe		-	0	0	-	-	-	-	-	-	0	49.8%	-	-	-	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Polokwane	LIM354	2	2	-	-	-	-	-	-	-	-	-	-	-	3.2%	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	23 449	21 239	9 770	41.7%	7 816	33.3%	5 862	27.6%	-	-	23 449	110.4%	-	27447.7%	-
	Total Capricorn		23 451	21 241	9 770	41.7%	7 816	33.3%	5 862	27.6%	-	-	23 449	110.4%	-	27445.8%	-
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	105	355	99	94.5%	92	87.0%	85	24.0%	88	24.8%	364	102.5%	115	375.7%	(23.7%)
	Total Waterberg		105	355	99	94.5%	92	87.0%	85	24.0%	88	24.8%	364	102.5%	115	375.7%	(23.7%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsaedi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Limpopo		23 569	21 910	9 892	42.0%	8 078	34.3%	6 039	27.6%	392	1.8%	24 401	111.4%	256	27311.8%	53.1%
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msulaligwa	MP302	332	10 332	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Pitsofhele Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	703	903	38	5.5%	454	64.7%	328	36.4%	261	29.0%	1 082	119.9%	233	160.3%	12.0%
	Total Gert Sibande		1 035	11 235	38	3.7%	454	43.9%	328	2.9%	261	2.3%	1 082	9.6%	233	107.2%	12.0%
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	103	103	-	-	2	1.8%	-	-	-	2	1.8%	-	-	6.4%	-
B	Ermakshazi	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	350	350	306	87.4%	322	92.0%	338	96.5%	269	76.7%	1 234	352.7%	211	188.2%	27.0%
	Total Nkangala		453	453	306	67.5%	324	71.5%	338	74.5%	269	59.3%	1 236	272.8%	211	155.6%	27.0%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	(21)	-	(100.0%)
	Total Ehlanzeni		-	-	-	-	-	-	-	-	-	-	-	(21)	-	(100.0%)	(100.0%)

B	Kgalelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruijper	NC087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	70	3 870	16	23.4%	34	49.0%	17	0.4%	3 800	98.2%	3 867	99.9%	14	99.5%	27279.5%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			70	3 870	16	23.4%	34	49.0%	17	0.4%	3 800	98.2%	3 867	99.9%	14	99.5%	27279.5%
Total Northern Cape			13 117	14 815	4 371	33.3%	3 717	28.3%	2 650	17.9%	4 210	28.4%	14 948	100.9%	384	95.1%	997.1%
WESTERN CAPE																	
A	Cape Town	CPT	459 127	436 965	42 099	9.2%	116 626	25.4%	90 371	20.7%	64 000	14.6%	313 095	71.7%	62 381	72.0%	2.6%
Total Metros			459 127	436 965	42 099	9.2%	116 626	25.4%	90 371	20.7%	64 000	14.6%	313 095	71.7%	62 381	72.0%	2.6%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	13 629	13 629	4 333	31.8%	4 524	33.2%	4 633	34.0%	375	2.7%	13 865	101.7%	415	99.5%	(9.7%)
Total West Coast			13 629	13 629	4 333	31.8%	4 524	33.2%	4 633	34.0%	375	2.7%	13 865	101.7%	415	99.5%	(9.7%)
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Brede Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	653	653	211	32.3%	152	23.2%	114	17.5%	341	52.3%	818	125.3%	177	93.5%	93.1%
Total Cape Winelands			653	653	211	32.3%	152	23.2%	114	17.5%	341	52.3%	818	125.3%	177	93.5%	93.1%
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	1 202	937	189	15.7%	240	20.0%	219	23.4%	278	29.7%	926	98.8%	220	73.3%	26.4%
Total Overberg			1 202	937	189	15.7%	240	20.0%	219	23.4%	278	29.7%	926	98.8%	220	73.3%	26.4%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	175	175	-	-	-	-	1	0.4%	-	-	1	0.4%	2	1.9%	(100.0%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	439	440	105	23.9%	115	26.2%	119	27.0%	135	30.8%	474	107.7%	94	91.8%	44.7%
Total Garden Route			439	440	105	23.9%	115	26.2%	119	27.0%	135	30.8%	474	107.7%	94	91.8%	44.7%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	534	514	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.1%	5	82.9%	(96.0%)
Total Central Karoo			534	514	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.1%	5	82.9%	(96.0%)
Total Western Cape			475 759	453 313	46 936	9.9%	121 657	25.6%	95 457	21.1%	65 129	14.4%	329 179	72.6%	63 293	72.8%	2.9%
Total National			1 586 128	1 376 635	319 811	20.2%	257 306	16.2%	332 042	24.1%	297 418	21.6%	1 206 576	87.6%	52 615	440.7%	465.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Planning and development		Budget		First Quarter 2023/24		Second Quarter 2023/24		Third Quarter 2023/24		Fourth Quarter 2023/24		Year to date: 30 June 2024		Fourth Quarter 2022/23		Q4 of 2022/23 to Q4 of 2023/24	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	100 202	131 130	9 694	9.7%	9 305	9.3%	15 044	11.5%	12 583	9.6%	46 626	35.6%	10 348	22.3%	21.6%
A	Nelson Mandela Bay	NMA	205 247	193 630	47 873	23.3%	13 151	6.4%	12 547	6.5%	16 312	8.4%	89 883	46.4%	8 282	321.8%	97.0%
	Total Metros		305 449	324 760	57 567	18.8%	22 457	7.4%	27 591	8.5%	28 895	8.9%	136 509	42.0%	18 629	89.1%	55.1%
B	Dr Beyers Naude	EC101	2 513	1 944	227	9.0%	409	16.3%	504	25.9%	434	22.3%	1 574	81.0%	(234)	91.3%	(285.7%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	(94000.0%)	-
B	Makana	EC104	-	14 624	1 711	-	1 305	2 915	19.9%	65	0.4%	5 997	41.0%	437	46.7%	(85.0%)	
B	Ndlambe	EC105	5 214	5 214	1 690	32.4%	1 707	32.7%	1 789	34.3%	1 755	33.7%	6 941	133.1%	1 299	98.4%	35.1%
B	Sundays River Valley	EC106	5 306	5 048	595	11.2%	78	1.5%	25	0.5%	57	1.1%	755	15.0%	18	4.7%	217.5%
B	Kouga	EC108	8 083	9 690	2 031	25.1%	2 054	25.4%	2 136	22.0%	2 129	22.0%	8 350	86.2%	2 819	78.1%	(24.5%)
B	Kou-Kamma	EC109	2 265	2 206	274	12.1%	725	32.0%	559	25.3%	121	5.5%	1 679	76.1%	314	47.5%	(61.3%)
C	Sarah Baartman	DC10	29 881	66 181	333	1.1%	628	2.1%	8 120	12.3%	20 739	31.3%	29 820	45.1%	-	-	-
	Total Sarah Baartman		53 263	104 908	6 861	12.9%	6 907	13.0%	16 048	15.3%	25 300	24.1%	55 117	52.5%	4 652	37.1%	443.8%
B	Mbhashe	EC121	1 790	2 290	1 844	103.0%	808	45.2%	(71)	(3.1%)	887	38.7%	3 469	151.5%	779	169.7%	13.9%
B	Mnquma	EC122	181	2 670	1 954	1080.7%	725	401.2%	65	2.4%	248	9.3%	2 993	112.1%	1 913	60.7%	(87.0%)
B	Great Kei	EC123	663	3 706	147	22.2%	38	5.8%	134	3.6%	141	3.8%	461	12.4%	118	69.1%	19.7%
B	Amahlathi	EC124	1 666	1 598	7	0.4%	21	1.3%	1 569	98.2%	47	3.0%	1 645	102.9%	3	380.3%	1739.2%
B	Ngqushwa	EC126	258	258	3	1.3%	0	0.1%	10	3.8%	199	77.3%	213	82.5%	52	22.0%	282.1%
B	Raymond Mhlaba	EC129	24 256	24 256	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	73 868	67 358	113	0.2%	961	1.3%	2 981	4.4%	1 826	2.7%	5 881	8.7%	765	5.8%	138.7%
	Total Amathole		102 681	102 136	4 069	4.0%	2 554	2.5%	4 689	4.6%	3 349	3.3%	14 661	14.4%	3 629	11.0%	(7.7%)
B	Inxuba Yethemba	EC131	1 223	1 223	101	8.3%	81	6.6%	74	6.1%	123	10.1%	380	31.1%	37	17.3%	229.2%
B	Intsika Yethu	EC135	1 274	167	55	4.4%	19	1.5%	397	237.6%	8	4.8%	479	286.8%	6	59.2%	27.1%
B	Emalahleni (EC)	EC136	3 490	3 677	1 156	33.1%	1 248	35.8%	23	0.6%	825	22.4%	3 252	88.4%	397	101.0%	107.6%
B	Dr. A.B. Xuma	EC137	488	249	35	7.2%	101	20.6%	45	18.0%	28	11.1%	208	83.5%	(1)	54.6%	(1955.8%)
B	Sakhisizwe	EC138	2 474	2 474	905	36.6%	473	19.1%	81	3.3%	37	1.5%	1 497	60.5%	167	63.6%	(77.6%)
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	82 360	82 333	18 153	22.0%	18 823	22.9%	11 477	13.9%	22 141	26.9%	70 594	85.7%	4 912	101.5%	350.7%
	Total Chris Hani		91 310	90 123	20 407	22.3%	20 744	22.7%	12 097	13.4%	23 162	25.7%	76 410	84.8%	5 518	97.5%	319.7%
B	Elundini	EC141	764	764	125	16.3%	37	4.9%	12	1.6%	2 211	289.6%	2 386	312.4%	41	16.7%	5296.1%
B	Senqu	EC142	9 556	9 157	1 497	15.7%	977	10.2%	168	1.8%	3 674	40.1%	6 317	69.0%	8	33.9%	4495.3%
B	Walter Sisulu	EC145	50	50	-	-	-	4	7.4%	-	-	4	7.4%	-	-	-	-
C	Joe Gqabi	DC14	30 813	33 136	-	-	1 382	4.5%	-	-	-	-	1 382	4.2%	-	31.9%	-
	Total Joe Gqabi		41 182	43 107	1 622	3.9%	2 397	5.8%	184	0.4%	5 886	13.7%	10 089	23.4%	49	31.4%	11880.0%
B	Ngquza Hills	EC153	5 992	5 775	719	12.0%	851	14.2%	697	12.1%	713	12.4%	2 981	51.6%	330	89.3%	116.1%
B	Port St Johns	EC154	18 978	18 978	8 968	47.3%	7 153	37.7%	5 381	28.4%	-	-	21 502	113.3%	-	97.2%	-
B	Nyandeni	EC155	248	6 621	29	11.6%	76	30.7%	23	0.4%	1 003	15.1%	1 131	17.1%	219	78.1%	358.5%
B	Mhlontlo	EC156	36 814	36 639	23 847	64.8%	19 066	51.8%	14 333	39.1%	82	0.2%	57 328	156.5%	36	176.7%	131.7%
B	King Sabata Dalindyebo	EC157	13 967	15 066	3 007	21.5%	4 401	31.5%	3 564	23.7%	5 051	33.5%	16 023	106.4%	3 932	92.4%	28.4%
C	O R Tambo	DC15	177 050	175 235	-	-	207	0.1%	(207)	(0.1%)	-	-	-	-	-	6.5%	-
	Total O .R. Tambo		253 049	258 314	36 570	14.5%	31 754	12.5%	23 791	9.2%	6 849	2.7%	98 964	38.3%	4 517	47.5%	51.6%
B	Matiele	EC441	3 504	1 286	40	1.1%	28	0.8%	49	3.8%	1 104	85.9%	1 221	94.9%	639	150.3%	72.7%
B	Umzimvubu	EC442	470	22 968	106	22.6%	135	28.6%	10 487	45.7%	3 356	14.6%	14 084	61.3%	249	136.6%	1246.0%
B	Winnie Madikizela-Mandela	EC443	2 986	8 050	1 234	41.3%	1 187	39.8%	557	6.9%	(130)	(1.6%)	2 849	35.4%	(206)	21.9%	(37.0%)
B	Ntabankulu	EC444	85 552	91 434	19	0.0%	-	-	-	-	(213)	(0.2%)	(194)	(0.2%)	12	0.2%	(1918.1%)
C	Alfred Nzo	DC44	22 678	21 161	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		115 191	144 899	1 399	1.2%	1 350	1.2%	11 093	7.7%	4 117	2.8%	17 959	12.4%	694	14.6%	492.9%
	Total Eastern Cape		962 125	1 068 249	128 494	13.4%	88 162	9.2%	95 493	8.9%	97 559	9.1%	409 708	38.4%	37 689	55.0%	158.8%

FREE STATE																	
A	Mangaung	MAN	14 485	14 485	3 857	26.6%	3 168	21.9%	3 847	26.6%	462	3.2%	11 335	78.3%	5 623	111.5%	(91.8%)
	Total Metros		14 485	14 485	3 857	26.6%	3 168	21.9%	3 847	26.6%	462	3.2%	11 335	78.3%	5 623	111.5%	(91.8%)
B	Letsemeng	FS161	950	950	-	-	428	45.1%	-	-	-	-	428	45.1%	-	100.0%	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	11	5	1	14.1%	1	8.3%	1	31.4%	0	5.7%	4	87.1%	-	0.4%	-
C	Xhariep	DC16	14 255	14 255	151	1.1%	4 674	32.8%	3 506	24.6%	1 544	10.8%	9 875	69.3%	1 775	106.0%	(13.0%)
	Total Xhariep		15 216	15 210	153	1.0%	5 103	33.5%	3 508	23.1%	1 544	10.2%	10 307	67.8%	1 775	99.4%	(13.0%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	12 920	12 920	0	0.0%	26	0.2%	-	-	81	0.6%	107	0.8%	24	3.2%	241.0%
B	Tswelopele	FS183	330	380	21	6.5%	87	26.4%	41	10.8%	31	8.3%	181	47.6%	32	112.1%	(2.4%)
B	Matjhabeng	FS184	130	130	1	1.1%	3	2.5%	1	1.1%	7	5.7%	13	10.3%	8	-	(8.4%)
B	Nala	FS185	1 817	1 758	5	0.3%	530	29.2%	644	36.6%	0	0.0%	1 180	67.1%	160	55.0%	(99.7%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		15 197	15 189	28	0.2%	646	4.3%	686	4.5%	120	0.8%	1 481	9.8%	224	12.5%	(46.5%)
B	Setsoto	FS191	6	126	46	763.7%	17	285.7%	22	17.1%	5	4.2%	90	71.3%	21	272.6%	(74.1%)
B	Dihlabeng	FS192	37	37	23	61.7%	9	25.4%	9	25.4%	9	25.4%	51	137.8%	6	57.6%	57.9%
B	Nketoana	FS193	1 721	1 721	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	574	1 418	270	47.1%	81	14.1%	407	28.7%	53	3.7%	810	57.2%	36	84.4%	46.1%
B	Phumelela	FS195	70	45	11	15.1%	15	22.0%	11	24.5%	2	3.7%	39	85.3%	12	118.9%	(86.5%)
B	Mantsopa	FS196	3 466	843	-	-	211	6.1%	172	20.4%	232	27.5%	614	72.9%	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	550	-	4 309	-	2 525	-	990	-	8 374	-	-	-	-
	Total Thabo Mofutsanyana		5 873	4 190	899	15.3%	4 643	79.0%	3 145	75.1%	1 291	30.8%	9 978	238.2%	75	(10.3%)	1617.9%
B	Moqhaka	FS201	1 319	1 648	-	-	-	-	1 701	103.2%	568	34.5%	2 269	137.7%	329	103.1%	72.4%
B	Ngwathe	FS203	728	836	174	24.0%	118	16.2%	96	11.4%	75	9.0%	463	55.4%	134	267.5%	(44.0%)
B	Metsimaholo	FS204	4 298	4 298	862	20.1%	587	13.7%	858	20.0%	597	13.9%	2 905	67.6%	716	68.2%	(16.5%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		6 344	6 782	1 037	16.3%	705	11.1%	2 654	39.1%	1 240	18.3%	5 637	83.1%	1 180	97.8%	5.2%
	Total Free State		57 115	55 855	5 974	10.5%	14 266	25.0%	13 841	24.8%	4 658	8.3%	38 738	69.4%	8 878	68.6%	(47.5%)
GAUTENG																	
A	City of Ekurhuleni	EKU	325 472	297 680	45 617	14.0%	85 828	26.4%	73 540	24.7%	102 174	34.3%	307 160	103.2%	68 566	75.9%	49.0%
A	City of Johannesburg	JHB	405 798	224 488	44 033	10.9%	141 452	34.9%	543 474	242.1%	(359 809)	(160.3%)	369 149	164.4%	35 910	25.2%	(1102.0%)
A	City of Tshwane	TSH	245 542	225 652	38 255	15.6%	21 476	8.7%	27 532	12.2%	81 344	36.0%	168 607	74.7%	144 389	650.8%	(43.7%)
	Total Metros		976 811	747 820	127 905	13.1%	248 756	25.5%	644 546	86.2%	(176 291)	(23.6%)	844 916	113.0%	248 865	206.3%	(170.8%)
B	Emluleni	GT421	27 801	14 402	452 992	1629.4%	320 752	1153.7%	309 638	2150.0%	9 803	68.1%	1 093 185	7590.5%	14 312	100.7%	(31.5%)
B	Midvaal	GT422	4 304	4 301	848	19.7%	1 264	29.4%	860	20.0%	1 135	26.4%	4 108	95.5%	730	93.8%	55.5%
B	Lesedi	GT423	301	463	80	26.5%	159	53.0%	1 010	218.2%	(766)	(165.6%)	482	104.3%	112	110.4%	(784.7%)
C	Sedibeng	DC42	2 249	2 249	407	18.1%	904	40.2%	312	13.9%	465	20.7%	2 089	92.9%	544	100.0%	(14.4%)
	Total Sedibeng		34 655	21 414	454 327	1311.0%	323 079	932.3%	311 820	1456.1%	10 638	49.7%	1 099 864	5136.1%	15 698	100.7%	(32.2%)
B	Mogale City	GT481	25 399	15 982	6 081	23.9%	3 774	14.9%	14 014	87.7%	11 116	69.6%	34 985	218.9%	4 480	106.4%	148.1%
B	Merafong City	GT484	6 374	24 426	595	9.3%	434	6.8%	-	-	195 708	801.2%	196 737	805.4%	286	30.0%	68244.9%
B	Rand West City	GT485	50 930	51 053	7 008	13.8%	9 615	18.9%	2 733	5.4%	11 490	22.5%	30 846	60.4%	7 916	116.4%	45.1%
C	West Rand	DC48	32 817	24 869	12 604	38.4%	10 837	33.0%	8 251	33.2%	860	3.5%	32 552	130.9%	232	93.7%	271.2%
	Total West Rand		115 520	116 330	26 289	22.8%	24 660	21.3%	24 998	21.5%	219 173	188.4%	295 120	253.7%	12 914	100.8%	1597.2%
	Total Gauteng		1 126 987	885 564	608 521	54.0%	596 495	52.9%	981 364	110.8%	53 520	6.0%	2 239 900	252.9%	277 477	148.7%	(80.7%)
KWAZULU-NATAL																	
A	eThekweni	ETH	200 551	252 400	126 294	63.0%	71 646	35.7%	16 650	6.6%	16 537	6.6%	231 127	91.6%	98 673	76.5%	(83.2%)
	Total Metros		200 551	252 400	126 294	63.0%	71 646	35.7%	16 650	6.6%	16 537	6.6%	231 127	91.6%	98 673	76.5%	(83.2%)
B	Umdoni	KZN212	2 999	3 195	469	15.6%	676	22.5%	674	21.1%	980	30.7%	2 799	87.6%	26	106.1%	3644.0%
B	Umzumbe	KZN213	6 741	6 741	433	6.4%	420	6.2%	425	6.3%	143	2.1%	1 421	21.1%	656	32.3%	(78.2%)
B	uMuziwabantu	KZN214	14 034	13 971	6 927	49.4%	1 387	9.9%	87	0.6%	5 591	40.0%	13 991	100.1%	7 011	99.9%	(20.3%)
B	Ray Nkonyeni	KZN216	3 312	7 271	1 064	32.1%	1 573	47.5%	993	13.7%	1 691	23.3%	5 322	73.2%	1 194	71.5%	41.6%
C	Ugu	DC21	2 264	3 610	184	8.1%	3 825	169.0%	3 359	93.1%	1 656	45.9%	9 024	250.0%	850	70.2%	94.8%
	Total Ugu		29 350	34 789	9 077	30.9%	7 881	26.9%	5 538	15.9%	10 061	28.9%	32 557	93.6%	9 739	79.9%	3.3%

B	uMshwathi	KZN221	-	-	-	-	-	4	-	(4)	-	0	-	5 902	73.8%	(100.1%)
B	uMngeni	KZN222	5 071	4 800	656	12.9%	728	14.4%	758	15.8%	1 031	21.5%	3 173	66.1%	656	79.4%
B	Mpofana	KZN223	56	-	153	274.8%	-	-	2 321	-	-	-	2 474	-	-	57.1%
B	Impfende	KZN224	13 392	13 597	5 217	39.0%	4 751	35.5%	2 606	19.2%	(522)	(3.8%)	12 052	88.6%	650	98.2%
B	Msunduzi	KZN225	14 079	17 194	4 972	35.3%	6 032	42.8%	4 486	26.1%	7 880	45.8%	23 370	135.9%	13 975	76.0%
B	Mkhambathini	KZN226	400	400	50	12.5%	851	212.8%	171	42.8%	49	12.1%	1 121	280.2%	55	50.6%
B	Richmond	KZN227	13 581	13 069	195	1.4%	184	1.4%	207	1.6%	456	3.5%	1 042	8.0%	276	6.4%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		46 578	49 060	11 244	24.1%	12 546	26.9%	10 553	21.5%	8 890	18.1%	43 232	88.1%	21 514	66.3%
B	Okhahlamba	KZN235	467	370	91	19.5%	119	25.5%	55	14.8%	97	26.2%	362	97.9%	117	102.2%
B	Inkosi Langalibalele	KZN237	237	340	61	25.7%	102	43.0%	237	69.8%	81	24.0%	482	141.8%	679	1758.6%
B	Alfred Duma	KZN238	1 124	21 048	135	12.0%	77	6.8%	332	1.6%	322	1.5%	866	4.1%	7 999	77.7%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		1 829	21 757	287	15.7%	298	16.3%	623	2.9%	501	2.3%	1 710	7.9%	8 795	84.8%
B	Endumeni	KZN241	-	-	0	-	0	-	0	-	0	-	0	-	70	(99.9%)
B	Nquthu	KZN242	528	696	21	4.0%	223	42.2%	22	3.1%	22	3.2%	288	41.3%	1 038	95.6%
B	Msinga	KZN244	-	-	9	-	6	-	8	-	7	-	30	-	-	-
B	Umvoti	KZN245	6 838	28 842	119	1.7%	97	1.4%	127	0.4%	17 316	60.0%	17 659	61.2%	100	37.7%
C	Umzinyathi	DC24	16 110	-	-	-	-	-	-	-	-	-	-	1 739	11.9%	(100.0%)
	Total Umzinyathi		23 476	29 538	149	0.6%	326	1.4%	157	0.5%	17 345	58.7%	17 977	60.9%	2 947	24.9%
B	Newcastle	KZN252	4 362	4 188	804	18.4%	1 593	36.5%	1 138	27.2%	1 030	24.6%	4 566	109.0%	1 389	73.7%
B	Emadlangeni	KZN253	968	1 495	254	26.2%	437	45.1%	420	28.1%	66	4.4%	1 177	78.7%	304	63.0%
B	Dannhauser	KZN254	9 161	9 161	9	0.1%	1 604	17.5%	(1 209)	(13.2%)	11	0.1%	415	4.5%	282	0.4%
C	Amajuba	DC25	20 100	20 100	8 375	41.7%	6 092	30.3%	5 510	27.4%	-	-	19 978	99.4%	-	90.1%
	Total Amajuba		34 591	34 944	9 442	27.3%	9 727	28.1%	5 860	16.8%	1 107	3.2%	26 136	74.8%	1 975	73.9%
B	eDumbe	KZN261	58 377	60 083	23 357	40.0%	12 352	21.2%	9 498	15.8%	764	1.3%	45 971	76.5%	1 938	100.9%
B	uPhongolo	KZN262	31 176	29 932	12 769	41.0%	9 864	31.6%	6 566	21.9%	638	2.1%	29 837	99.7%	1 281	98.8%
B	Abaqulusi	KZN263	3 128	5 128	240	7.7%	465	14.9%	373	7.3%	173	3.4%	1 250	24.4%	413	869.9%
B	Nongoma	KZN265	61	14	44	70.9%	35	57.3%	47	342.8%	60	443.6%	186	1364.7%	53	101.9%
B	Ulundi	KZN266	524	524	116	22.2%	91	17.4%	142	27.1%	100	19.1%	450	85.8%	1 756	105.3%
C	Zululand	DC26	-	202	-	-	-	-	118	58.3%	-	-	118	58.3%	-	-
	Total Zululand		93 266	95 883	36 526	39.2%	22 808	24.5%	16 743	17.5%	1 736	1.8%	77 812	81.2%	5 442	98.2%
B	Umhlabuyalingana	KZN271	3 323	2 995	1 531	46.1%	822	24.7%	263	8.8%	1 109	37.0%	3 725	124.4%	3 421	83.3%
B	Jozini	KZN272	35 566	35 466	14 828	41.7%	11 825	33.2%	8 867	25.0%	4	0.0%	35 524	100.2%	51	100.3%
B	Mtubatuba	KZN275	52 593	52 630	31 572	60.0%	59	0.1%	20 972	39.8%	259	0.5%	52 863	100.4%	1	99.2%
B	Hlabisa Big Five	KZN276	115	2 715	27	23.9%	6	5.3%	66	2.4%	2 605	96.0%	2 704	99.6%	7	3.5%
C	Umkhanyakude	DC27	5 383	5 082	1 336	24.8%	4 220	78.4%	(637)	(12.5%)	163	3.2%	5 082	100.0%	1 752	167.0%
	Total Umkhanyakude		96 980	98 888	49 295	50.8%	16 933	17.5%	29 530	29.9%	4 139	4.2%	99 898	101.0%	2 132	104.9%
B	Mfolozi	KZN281	1 533	1 609	-	-	-	-	-	-	881	54.7%	881	54.7%	2 485	111.7%
B	uMhlatuze	KZN282	14 529	15 784	2 028	14.0%	1 920	13.2%	92 048	583.2%	12 443	78.8%	108 440	687.0%	58 148	366.1%
B	uMlalazi	KZN284	10 017	9 118	1 027	10.3%	988	9.9%	1 976	21.7%	5 176	56.8%	9 167	100.5%	1 079	95.7%
B	Mthonjaneni	KZN285	-	-	25	-	-	-	-	-	-	-	25	-	-	-
B	Nkandla	KZN286	68	68	26	37.8%	-	-	7	10.4%	11	16.3%	44	64.5%	27	2.8%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		26 148	26 579	3 106	11.9%	2 909	11.1%	94 031	353.8%	18 511	69.6%	118 556	446.1%	61 740	279.7%
B	Mandeni	KZN291	2 026	3 341	1 435	70.8%	726	35.9%	511	15.3%	1 048	31.4%	3 721	111.4%	1 756	105.6%
B	KwaDukuza	KZN292	57 655	67 384	17 345	30.1%	19 474	33.8%	14 367	21.3%	21 851	32.4%	73 037	108.4%	7 863	80.8%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	196	196	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	55 387	66 280	11 882	21.5%	13 429	24.2%	17 356	26.2%	10 685	16.1%	53 352	80.5%	11 775	69.0%
	Total iLembe		115 264	137 201	30 661	26.6%	33 630	29.2%	32 234	23.5%	33 585	24.5%	130 109	94.8%	22 394	76.0%
B	Greater Kokstad	KZN433	4 552	4 424	1 157	25.4%	1 295	28.5%	1 397	31.6%	690	15.6%	4 540	102.6%	1 820	102.8%
B	Ubuhlebezwe	KZN434	131	110	196	149.3%	(124)	(94.4%)	756	687.5%	(687)	(624.6%)	141	128.3%	149	7.4%
B	Umzimkhulu	KZN435	33 410	34 893	14 799	44.3%	11 506	34.4%	7 485	21.5%	68	0.2%	33 858	97.0%	4 666	96.1%
B	Dr Nkosazana Dlamini Zuma	KZN436	305	838	5	1.6%	-	-	57	6.8%	60	7.1%	121	14.5%	409	43.0%
C	Harry Gwala	DC43	638	638	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		39 036	40 903	16 157	41.4%	12 678	32.5%	9 695	23.7%	131	0.3%	38 661	94.5%	7 044	68.2%
	Total Kwazulu-Natal		707 068	821 941	292 238	41.3%	191 381	27.1%	221 613	27.0%	112 542	13.7%	817 774	99.5%	242 394	82.8%

LIMPOPO																	
B	Greater Giyani	LIM331	820	2 321	546	66.6%	837	102.1%	278	12.0%	472	20.3%	2 134	91.9%	223	124.7%	111.9%
B	Greater Letaba	LIM332	46	3 430	715	1558.9%	685	1494.1%	1 023	29.8%	1 052	30.7%	3 475	101.3%	718	7522.3%	46.4%
B	Greater Tzaneen	LIM333	305	305	35	11.6%	44	14.5%	24	7.7%	139	45.6%	242	79.4%	202	120.8%	(31.0%)
B	Ba-Phalaborwa	LIM334	306	261	98	32.1%	39	12.8%	52	20.1%	99	38.0%	289	110.7%	92	69.1%	8.2%
B	Maruleng	LIM335	2 997	3 005	957	31.9%	666	22.2%	1 020	34.0%	1 379	45.9%	4 022	133.9%	1 246	144.7%	10.7%
C	Mopani	DC33	-	-	9 459	-	-	10 025	-	10 326	-	-	40 795	-	8 835	-	24.3%
Total Mopani			4 473	9 322	11 810	264.0%	12 296	274.9%	12 724	136.5%	14 127	151.5%	50 957	546.6%	11 315	808.8%	24.9%
B	Musina	LIM341	84 438	84 438	768	0.9%	972	1.2%	700	0.8%	2 264	0.3%	2 665	3.2%	252	8.6%	(10.8%)
B	Thulamela	LIM343	37 587	24 982	2 050	5.5%	9 937	26.4%	2 257	9.0%	4 427	17.9%	18 710	74.9%	3 582	64.1%	24.7%
B	Makhado	LIM344	61 243	61 243	1 546	2.5%	836	1.4%	178	0.3%	1 318	2.2%	3 878	6.3%	9 033	35.4%	(85.4%)
B	Collins Chabane	LIM345	88 863	60 191	595	0.7%	424	0.5%	1 588	2.6%	12 234	20.3%	14 841	24.7%	2 510	11.1%	387.4%
C	Vhembe	DC34	136 905	136 808	46 074	33.7%	41 305	30.2%	36 753	26.9%	12 975	9.5%	137 106	100.2%	6 192	95.9%	109.6%
Total Vhembe			409 036	367 662	51 033	12.5%	53 474	13.1%	41 476	11.3%	31 218	8.5%	177 201	48.2%	21 568	83.2%	44.7%
B	Blouberg	LIM351	9 722	10 013	37	0.4%	29	0.3%	8 022	80.1%	93	0.9%	8 181	81.7%	4 692	42.4%	(98.0%)
B	Molemole	LIM353	2 227	1 659	202	9.1%	158	7.1%	35	2.1%	38	2.3%	432	26.0%	1 420	94.4%	(97.3%)
B	Polokwane	LIM354	29 092	30 226	3 934	13.5%	4 501	15.5%	3 979	13.2%	4 393	14.5%	16 808	55.6%	1 842	51.5%	138.5%
B	Lepelle-Nkumpi	LIM355	19 605	1 329	351	1.8%	142	0.7%	125	9.4%	398	30.0%	1 016	76.4%	(85)	2.1%	(570.9%)
C	Capricorn	DC35	18 099	16 538	6 830	37.7%	5 950	32.9%	4 371	26.4%	914	5.5%	18 065	109.2%	440	21227.1%	107.8%
Total Capricorn			78 744	59 764	11 354	14.4%	10 780	13.7%	16 531	27.7%	5 837	9.8%	44 502	74.5%	8 309	4884.8%	(29.7%)
B	Thabazimbi	LIM361	689	741	205	29.7%	243	35.3%	48	6.5%	227	30.7%	724	97.6%	25	45.7%	825.0%
B	Lephalale	LIM362	1 031	1 323	415	40.3%	73	7.1%	242	18.3%	254	19.2%	984	74.4%	451	126.8%	(43.6%)
B	Bela Bela	LIM366	2 516	2 415	508	20.2%	1 032	41.0%	272	11.3%	247	10.2%	2 058	85.2%	1 705	160.1%	(85.5%)
B	Mogalakwena	LIM367	11 209	11 217	1 833	16.4%	2 032	18.1%	2 000	17.8%	1 857	16.6%	7 721	68.8%	1 138	33.1%	63.1%
B	Modimolle-Mookgopong	LIM368	151 309	150 309	61 386	40.6%	49 500	32.7%	36 359	24.2%	2 878	1.9%	150 114	99.9%	2 245	97.9%	28.2%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg			166 754	166 006	64 346	38.6%	52 881	31.7%	38 911	23.4%	5 463	3.3%	161 601	97.3%	5 564	94.2%	(1.8%)
B	Ephraim Mogale	LIM471	65	20	0	0.6%	8	12.5%	3	13.3%	7	34.3%	18	89.6%	(1)	59.3%	(719.5%)
B	Elias Msoaledi	LIM472	22 674	22 489	10 484	46.2%	9 543	42.1%	3 590	16.0%	143	0.6%	23 760	105.7%	(7 708)	100.9%	(101.9%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	2 563	2 743	926	36.1%	1 416	55.2%	1 171	42.7%	(458)	(16.7%)	3 055	111.3%	1 082	104.6%	(142.3%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			25 302	25 252	11 410	45.1%	10 967	43.3%	4 764	18.9%	(307)	(1.2%)	26 833	106.3%	(6 627)	101.2%	(95.4%)
Total Limpopo			684 310	628 006	149 953	21.9%	140 397	20.5%	114 407	18.2%	56 337	9.0%	461 094	73.4%	40 130	368.1%	40.4%
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	5	-	241	-	152	-	184	-	582	-	289	225.4%	(36.5%)
B	Mskaligwa	MP302	5 714	5 788	398	7.0%	659	11.5%	466	8.1%	468	8.1%	1 991	34.4%	440	37.9%	6.4%
B	Mkhondo	MP303	5 811	6 884	161	2.8%	1 355	23.3%	48	0.7%	153	2.2%	1 716	24.9%	268	22.2%	(43.0%)
B	Pitxley Ka Seme (MP)	MP304	19 140	19 260	40	0.2%	28	0.1%	31	0.2%	44	0.2%	143	0.7%	47	6.9%	(7.0%)
B	Lekwa	MP305	1 265	2 563	206	16.3%	144	11.4%	136	5.3%	1 970	76.8%	2 455	95.8%	1 824	288.4%	8.0%
B	Dipaleseng	MP306	16	16	8	52.6%	(4)	(24.8%)	9	59.9%	10	65.8%	24	153.5%	9	205.5%	16.4%
B	Govan Mbeki	MP307	3 404	3 718	1 105	32.5%	1 017	29.9%	930	25.0%	565	15.2%	3 616	97.3%	1 168	121.5%	(51.6%)
C	Gert Sibande	DC30	2 506	450 816	102 441	4087.0%	130 445	5204.3%	67 421	15.0%	108 839	24.1%	409 145	90.8%	1	83.7%	13081555.2%
Total Gert Sibande			37 856	489 045	104 363	275.7%	133 885	353.7%	69 193	14.1%	112 233	22.9%	419 674	85.8%	4 046	65.1%	2674.1%
B	Victor Khanye	MP311	1 572	1 572	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	31 910	29 130	4 062	12.7%	3 959	12.4%	4 086	14.0%	4 351	14.9%	16 458	56.5%	2 936	63.9%	48.2%
B	Steve Tshwete	MP313	5 806	5 806	1 240	21.4%	845	14.6%	1 659	28.6%	1 070	18.4%	4 813	82.9%	1 099	88.3%	(2.7%)
B	Emakhazeni	MP314	4 426	6 317	754	17.0%	1 726	39.0%	2 571	40.7%	1 936	30.7%	6 988	110.6%	1 236	69.8%	56.7%
B	Thembisile Hani	MP315	8 672	7 377	708	8.2%	3 971	45.8%	101	1.4%	2 377	32.2%	7 156	97.0%	4 223	94.8%	(43.7%)
B	Dr J.S. Moroka	MP316	51	66	6	12.5%	10	18.7%	11	16.9%	5	7.7%	32	48.6%	13	111.6%	(60.2%)
C	Nkangala	DC31	472 094	442 094	89 725	19.0%	135 989	28.8%	125 202	28.3%	145 224	32.8%	496 139	112.2%	90 734	64.6%	60.1%
Total Nkangala			524 532	492 362	96 495	18.4%	146 500	27.9%	133 629	27.1%	154 962	31.5%	531 586	108.0%	100 240	65.7%	54.6%
B	Thaba Chweu	MP321	37 660	37 660	234	0.6%	452	1.2%	832	2.2%	917	2.4%	2 435	6.5%	1 981	36.1%	(53.7%)
B	Nkomazi	MP324	15 325	17 620	2 750	17.9%	3 764	24.6%	7 311	41.5%	4 026	22.8%	17 850	101.3%	1 933	94.2%	108.3%
B	Bushbuckridge	MP325	342	444	13	3.9%	14	4.0%	53	12.0%	21	4.6%	101	22.7%	112	0.2%	(81.5%)
B	City of Mbombela	MP326	15 854	13 646	7 477	47.2%	8 361	52.7%	2 048	15.0%	(1 651)	(12.1%)	16 235	119.0%	2 546	103.7%	(164.9%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			69 181	69 370	10 474	15.1%	12 590	18.2%	10 245	14.8%	3 313	4.8%	36 621	52.8%	6 572	26.0%	(49.6%)

B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	12 630	11 931	2 563	20.3%	3 672	29.1%	3 847	32.2%	2 703	22.7%	12 785	107.2%	4 249	97.8%	-	-	(36.4%)
C	Z F Mgcawu	DC8	3 278	3 722	133	4.0%	2 105	64.2%	554	14.9%	1 164	31.3%	3 956	106.3%	-	-	-	-	-
	Total Z F Mgcawu		15 965	15 710	2 719	17.0%	5 830	36.5%	4 425	28.2%	3 875	24.7%	16 849	107.3%	4 260	86.9%	(9.0%)		
B	Sol Plaatje	NC091	5 595	6 645	3 611	64.5%	1 496	26.7%	792	11.9%	1 477	22.2%	7 376	111.0%	1 060	100.6%	39.3%		
B	Dikgatlong	NC092	41	69	29	69.7%	12	29.7%	3	4.9%	8	11.7%	52	76.2%	8	63.0%	(4.1%)		
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	6 866	7 366	2 104	30.6%	(897)	(13.1%)	620	8.4%	2 182	29.6%	4 008	54.4%	596	35.9%	266.0%		
	Total Frances Baard		12 502	14 080	5 744	45.9%	611	4.9%	1 415	10.0%	3 667	26.0%	11 436	81.2%	1 665	55.9%	120.3%		
	Total Northern Cape		109 369	110 763	25 481	23.3%	20 632	18.9%	20 088	18.1%	18 258	16.5%	84 460	76.3%	16 109	69.2%	13.3%		
	WESTERN CAPE																		
A	Cape Town	CPT	708 335	623 048	153 946	21.7%	151 484	21.4%	151 883	24.4%	153 396	24.6%	610 709	98.0%	198 521	92.9%	(22.7%)		
	Total Metros		708 335	623 048	153 946	21.7%	151 484	21.4%	151 883	24.4%	153 396	24.6%	610 709	98.0%	198 521	92.9%	(22.7%)		
B	Matzikama	WC011	1 685	1 800	458	27.2%	382	22.7%	388	21.6%	444	24.6%	1 672	92.9%	550	111.1%	(19.3%)		
B	Cederberg	WC012	2 419	2 263	486	20.1%	662	27.4%	411	18.2%	882	39.0%	2 441	107.9%	476	107.2%	85.4%		
B	Bergivier	WC013	5 017	5 202	2 256	45.0%	1 677	33.4%	1 117	21.5%	2 127	40.9%	7 178	138.0%	2 051	81.5%	3.7%		
B	Saldanha Bay	WC014	10 655	9 705	2 555	24.0%	2 544	23.9%	1 578	16.3%	2 364	24.4%	9 041	93.2%	2 685	112.6%	(12.0%)		
B	Swartland	WC015	4 789	4 992	1 542	32.2%	1 356	28.3%	1 134	22.7%	1 639	32.8%	5 671	113.6%	1 035	108.2%	58.4%		
C	West Coast	DC1	361	377	-	-	-	-	4	0.9%	36	9.5%	39	10.5%	500	36.1%	(92.8%)		
	Total West Coast		24 925	24 338	7 297	29.3%	6 622	26.6%	4 632	19.0%	7 491	30.8%	26 042	107.0%	7 297	99.1%	2.7%		
B	Witzenberg	WC022	2 997	3 025	286	9.5%	517	17.3%	463	15.3%	1 514	50.1%	2 780	91.9%	497	70.4%	204.7%		
B	Drakenstein	WC023	11 799	14 417	4 203	35.6%	2 628	22.3%	3 654	25.3%	3 187	22.1%	13 672	94.8%	9 800	178.5%	(67.5%)		
B	Stellenbosch	WC024	30 585	17 208	2 596	8.5%	2 194	7.2%	4 953	28.8%	10 241	59.5%	19 985	116.1%	10 964	83.3%	(6.6%)		
B	Breede Valley	WC025	1 859	1 859	407	21.9%	429	23.1%	397	21.3%	321	17.3%	1 554	83.6%	303	120.2%	6.2%		
B	Langeberg	WC026	1 933	3 606	420	21.7%	943	48.8%	597	16.6%	1 163	32.3%	3 123	86.6%	1 371	107.3%	(15.1%)		
C	Cape Winelands DM	DC2	6 709	6 668	645	9.6%	561	8.4%	1 553	23.3%	2 024	30.3%	4 782	71.7%	1 822	50.7%	11.1%		
	Total Cape Winelands		55 883	46 784	8 556	15.3%	7 272	13.0%	11 617	24.8%	18 451	39.4%	45 896	98.1%	24 756	100.3%	(25.5%)		
B	Theewaterskloof	WC031	2 286	2 536	379	16.6%	375	16.4%	654	25.8%	742	29.3%	2 150	84.8%	1 618	99.2%	(54.1%)		
B	Overstrand	WC032	15 360	15 341	4 289	27.9%	4 315	28.1%	4 568	29.8%	4 371	28.5%	17 543	114.4%	5 266	135.0%	(17.0%)		
B	Cape Agulhas	WC033	3 044	3 044	602	26.3%	302	9.9%	372	12.2%	650	21.3%	2 126	69.8%	550	88.8%	18.3%		
B	Swellendam	WC034	2 224	2 447	611	27.5%	610	27.4%	462	18.9%	657	26.8%	2 339	95.6%	304	115.0%	115.8%		
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		22 914	23 367	6 080	26.5%	5 602	24.4%	6 056	25.9%	6 419	27.5%	24 158	103.4%	7 737	122.8%	(17.0%)		
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	6 804	7 054	1 936	28.4%	1 198	17.6%	3 330	47.2%	2 781	39.4%	9 244	131.0%	1 814	209.8%	53.3%		
B	Mossel Bay	WC043	30 610	20 426	8 166	26.7%	4 719	15.4%	4 320	21.1%	11 569	56.6%	28 775	140.9%	5 321	81.7%	117.4%		
B	George	WC044	23 505	24 292	5 095	21.7%	4 650	19.8%	5 521	22.7%	9 583	39.5%	24 848	102.3%	5 786	145.9%	65.6%		
B	Oudtshoorn	WC045	120	270	-	-	-	-	-	-	140	51.9%	140	51.9%	-	-	-	-	-
B	Bitou	WC047	12 726	21 223	4 358	34.2%	6 359	50.0%	900	4.2%	1 700	8.0%	13 316	62.7%	956	104.6%	77.7%		
B	Knysna	WC048	10 193	5 910	2 299	22.6%	2 816	27.6%	2 764	46.8%	3 490	59.1%	11 370	192.4%	4 364	94.9%	(20.0%)		
C	Garden Route	DC4	-	4 605	1 142	-	1 172	-	1 090	23.7%	1 139	24.7%	4 543	98.6%	-	-	-	-	-
	Total Garden Route		83 959	83 781	22 996	27.4%	20 914	24.9%	17 924	21.4%	30 402	36.3%	92 236	110.1%	18 240	107.1%	66.7%		
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	764	389	182	23.8%	213	27.9%	220	56.4%	203	52.2%	817	209.8%	244	51.5%	(16.6%)		
B	Beaufort West	WC053	1 466	1 968	303	20.6%	340	23.2%	462	23.5%	677	34.4%	1 782	90.5%	1 438	95.9%	(52.9%)		
C	Central Karoo	DC5	540	2 306	-	-	(1)	(0.2%)	-	-	908	39.3%	907	39.3%	-	-	-	-	-
	Total Central Karoo		2 769	4 664	484	17.5%	551	19.9%	682	14.6%	1 789	38.4%	3 506	75.2%	1 682	82.3%	6.3%		
	Total Western Cape		898 786	805 981	199 359	22.2%	192 445	21.4%	192 794	23.9%	217 949	27.0%	802 547	99.6%	258 233	95.5%	(15.6%)		
	Total National		5 392 038	5 623 703	1 677 607	31.1%	1 577 561	29.3%	1 897 533	33.7%	848 354	15.1%	6 001 055	106.7%	1 081 048	156.3%	(21.5%)		

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Road transport		Budget		First Quarter 2023/24		Second Quarter 2023/24		Third Quarter 2023/24		Fourth Quarter 2023/24		Year to date: 30 June 2024		Fourth Quarter 2022/23		Q4 of 2022/23 to Q4 of 2023/24
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
EASTERN CAPE																
A	Buffalo City	BUF	6 864	5 964	-	-	-	2	0.0%	3 455	57.9%	3 457	58.0%	2 191	35.5%	57.7%
A	Nelson Mandela Bay	NMA	190 220	138 654	13 885	7.3%	21 839	11.5%	12 214	8.8%	16 766	12.1%	64 704	46.7%	41 986	54.2%
	Total Metros		197 084	144 618	13 885	7.0%	21 839	11.1%	12 216	8.4%	20 221	14.0%	68 161	47.1%	44 177	53.4%
B	Dr Beyers Naude	EC101	7 976	6 903	1 422	17.8%	1 939	24.3%	1 218	17.6%	1 053	15.3%	5 632	81.6%	2 130	77.6%
B	Blue Crane Route	EC102	2 637	3 429	858	32.5%	80	3.0%	987	28.8%	539	15.7%	2 465	71.9%	302	80.9%
B	Makana	EC104	3 700	3 700	-	-	336	9.1%	3 157	85.3%	4 501	121.6%	7 993	216.0%	1 129	33.9%
B	Ndlambe	EC105	925	925	632	68.3%	341	36.9%	336	36.3%	72	7.8%	1 381	149.4%	79	18.9%
B	Sundays River Valley	EC106	11 986	11 986	-	-	-	-	-	-	-	-	-	-	-	94.5%
B	Kouga	EC108	6 910	10 003	2 185	31.6%	2 093	30.3%	5 537	55.4%	3 534	35.3%	13 348	133.4%	2 573	105.6%
B	Kou-Kamma	EC109	2 153	2 153	491	22.8%	(38)	(1.8%)	202	9.4%	2 290	106.3%	2 945	136.8%	799	98.2%
C	Sarah Baartman	DC10	2 405	2 405	-	-	201	8.4%	683	28.4%	1 163	48.3%	2 047	85.1%	600	73.2%
	Total Sarah Baartman		38 692	41 504	5 588	14.4%	4 953	12.8%	12 119	29.2%	13 152	31.7%	35 812	86.3%	7 613	76.8%
B	Mbhashe	EC121	4 674	13 947	22 601	483.5%	8 649	185.0%	(39 784)	(285.2%)	19 337	138.6%	10 803	77.5%	36 146	278.7%
B	Mnquma	EC122	15 735	15 459	1 259	8.0%	1 418	9.0%	5 310	34.4%	3 409	22.1%	11 397	73.7%	400	25.2%
B	Great Kei	EC123	1 601	1 601	265	16.5%	233	14.6%	525	32.8%	688	42.9%	1 710	106.8%	757	117.3%
B	Amahlathi	EC124	5 512	6 182	1 091	19.8%	2 118	38.4%	1 018	16.5%	697	11.3%	4 924	79.6%	2 353	65.2%
B	Ngqushwa	EC126	3 614	30 144	2 764	76.5%	4 046	112.0%	647	2.1%	529	1.8%	7 987	26.5%	358	42.5%
B	Raymond Mhlaba	EC129	60 319	124 264	5 612	9.3%	5 376	8.9%	1 675	1.3%	(879)	(0.7%)	11 783	9.5%	(14 324)	(10.9%)
C	Amathole	DC12	3 116	3 116	320	10.3%	1 069	34.3%	685	22.0%	1 256	40.3%	3 330	106.9%	2 719	98.1%
	Total Amathole		94 571	194 714	33 913	35.9%	22 910	24.2%	(29 924)	(15.4%)	25 037	12.9%	51 935	26.7%	28 409	56.4%
B	Inxuba Yethemba	EC131	1 692	1 366	(11)	(0.6%)	12	0.7%	(115)	(8.4%)	1 174	85.9%	1 061	77.6%	902	109.2%
B	Intsika Yethu	EC135	2 548	2 657	763	29.9%	1 112	43.6%	1 009	38.0%	350	13.2%	3 234	121.7%	514	102.4%
B	Emalahleni (EC)	EC136	0	0	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	33 072	33 144	1 284	3.9%	8 090	24.5%	3 925	11.8%	4 048	12.2%	17 347	52.3%	2 522	61.5%
B	Sakhisizwe	EC138	28	28	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mjijima	EC139	180	180	10 000	5555.6%	48	26.8%	(9 828)	(5459.9%)	101	56.2%	322	178.6%	32	144.7%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		37 521	37 375	12 036	32.1%	9 263	24.7%	(5 008)	(13.4%)	5 673	15.2%	21 964	58.8%	3 970	68.5%
B	Elundini	EC141	26 182	54 575	-	-	-	94	0.2%	220	0.4%	314	0.6%	-	-	-
B	Senqu	EC142	1 206	2 599	571	47.4%	-	-	1	0.1%	361	13.9%	933	35.9%	-	29.4%
B	Walter Sisulu	EC145	2 290	2 217	125	5.5%	318	13.9%	420	18.9%	1 311	59.2%	2 174	98.1%	245	33.1%
C	Joe Gqabi	DC14	27 133	25 500	4 877	18.0%	938	3.5%	1 537	6.0%	4 268	16.7%	11 619	45.6%	8 248	78.2%
	Total Joe Gqabi		56 810	84 890	5 574	9.8%	1 256	2.2%	2 052	2.4%	6 160	7.3%	15 041	17.7%	8 493	58.4%
B	Ngquza Hills	EC153	-	15 912	577	-	1 622	-	-	5 835	36.7%	8 034	50.5%	2 832	84.6%	106.1%
B	Port St Johns	EC154	67 985	68 072	9 065	13.3%	6 904	10.2%	8 975	13.2%	437	0.6%	25 381	37.3%	688	31.3%
B	Nyandeni	EC155	5 333	9 690	12 204	228.8%	33 691	631.8%	11 347	117.1%	24 215	249.9%	81 457	840.6%	31 388	564.8%
B	Mhlonlo	EC156	24 674	24 674	651	2.6%	644	2.6%	459	1.9%	-	-	1 754	7.1%	637	100.2%
B	King Sabata Dalindyebo	EC157	37 245	37 097	4 054	10.9%	4 954	13.3%	4 363	11.8%	4 002	10.8%	17 373	46.8%	1 330	49.4%
C	O R Tambo	DC15	22 629	22 629	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		157 866	178 075	26 551	16.8%	47 814	30.3%	25 144	14.1%	34 489	19.4%	133 999	75.2%	36 874	87.4%
B	Mataiele	EC441	2 935	2 740	16	0.5%	1 108	37.8%	11	0.4%	1 829	66.8%	2 964	108.2%	19	412.2%
B	Umzimvubu	EC442	-	35 777	-	-	-	-	1 783	5.0%	23 409	65.4%	25 191	70.4%	-	9787.1%
B	Winnie Madikizela-Mandela	EC443	-	2 060	-	-	-	-	-	-	1 834	89.0%	1 834	89.0%	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		2 935	40 577	16	0.5%	1 108	37.8%	1 793	4.4%	27 072	66.7%	29 989	73.9%	19	412.2%
	Total Eastern Cape		585 479	721 753	97 561	16.7%	109 143	18.6%	18 393	2.5%	131 803	18.3%	356 901	49.4%	129 555	65.5%

FREE STATE																	
A	Mangaung	MAN	18 696	18 696	-	-	-	-	-	-	-	-	-	-	-	-	
Total Metros			18 696	18 696	-	-	-	-	-	-	-	-	-	-	-	-	
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Xhariep			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tokologo	FS182	3 342	3 342	-	-	-	-	-	2	0.1%	2	0.1%	301	8.6%	(99.3%)	
B	Tswelopele	FS183	360	60	5	1.4%	0	0.1%	10	16.4%	5	9.0%	21	34.5%	13	26.7%	(57.7%)
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	5 506	3 074	62	1.1%	945	17.2%	(394)	(12.8%)	1	0.0%	614	20.0%	622	49.9%	(99.8%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			9 208	6 476	67	0.7%	945	10.3%	(384)	(5.9%)	9	0.1%	637	9.8%	935	34.0%	(99.1%)
B	Setsoto	FS191	59 875	59 878	25 169	42.0%	13 520	22.6%	14 532	24.3%	525	0.9%	53 746	89.8%	13 094	96.6%	(96.0%)
B	Dihlabeng	FS192	4 305	4 305	-	-	1 076	25.0%	2 988	69.4%	-	-	4 064	94.4%	-	100.0%	-
B	Nketoana	FS193	9 772	9 772	4	0.0%	-	0.0%	1	0.0%	3	0.0%	9	0.1%	13	0.6%	(73.9%)
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	53	54	11	20.1%	21	40.1%	-	-	12	22.4%	44	80.7%	41	81.7%	(70.2%)
B	Mantsopa	FS196	2 805	2 805	5	0.2%	441	15.7%	719	25.6%	1 256	44.8%	2 421	86.3%	23	2.6%	5484.4%
C	Thabo Mofutsanyana	DC19	10 167	10 167	-	-	-	-	-	-	-	15.4%	1 569	15.4%	-	4(1.6%)	-
Total Thabo Mofutsanyana			86 977	86 982	25 185	29.0%	15 063	17.3%	18 240	21.0%	3 366	3.9%	61 854	71.1%	13 170	63.5%	(74.4%)
B	Moqhaka	FS201	1 263	1 365	-	-	-	-	63	4.6%	1 431	104.8%	1 494	109.4%	-	44.7%	-
B	Ngwathe	FS203	2 485	2 485	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	3	3	-	-	-	-	-	-	7	219.9%	7	219.9%	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			3 751	3 853	-	-	-	-	63	1.6%	1 437	37.3%	1 501	38.9%	-	16.7%	-
Total Free State			118 631	116 007	25 251	21.3%	16 008	13.5%	17 919	15.4%	4 812	4.1%	63 991	55.2%	14 105	50.3%	(65.9%)
GAUTENG																	
A	City of Ekurhuleni	EKU	515 736	407 565	37 731	7.3%	64 057	12.4%	124 382	30.5%	91 072	22.3%	317 241	77.8%	115 621	72.2%	(21.2%)
A	City of Johannesburg	JHB	936 293	971 051	72 517	7.7%	47 007	5.0%	34 706	3.6%	113 898	11.7%	268 128	27.6%	198 264	34.9%	(42.6%)
A	City of Tshwane	TSH	941 186	887 735	16	0.0%	277 028	29.4%	85 175	9.6%	359 634	40.5%	721 854	81.3%	225 611	69.2%	59.4%
Total Metros			2 393 215	2 266 351	110 264	4.6%	388 093	16.2%	244 263	10.8%	564 604	24.9%	1 307 223	57.7%	539 496	56.0%	4.7%
B	Emluleni	GT421	1 500	1 500	2 903	193.5%	(2 523)	(168.2%)	168	11.2%	65	4.4%	613	40.9%	2 363	225.6%	(97.2%)
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	19	-	75	-	82	-	101	-	277	-	48	-	111.1%
C	Sedibeng	DC42	75 239	76 836	13 781	18.3%	20 711	27.5%	17 867	23.3%	23 899	31.1%	76 259	99.2%	24 010	104.3%	(0.5%)
Total Sedibeng			76 739	78 336	16 703	21.8%	18 263	23.8%	18 117	23.1%	24 066	30.7%	77 150	98.5%	26 421	106.8%	(8.9%)
B	Mogale City	GT481	33 145	63 857	7 289	22.0%	11 266	34.0%	5 330	8.3%	25 157	39.4%	49 042	76.8%	5 756	77.0%	337.0%
B	Merafong City	GT484	24 359	2 757	136	0.6%	139	0.6%	-	-	(905)	(32.8%)	(630)	(22.9%)	270	10.5%	(435.1%)
B	Rand West City	GT485	86 509	86 509	36 045	41.7%	28 836	33.3%	-	-	21 627	25.0%	86 509	100.0%	-	101.3%	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand			144 012	153 123	43 470	30.2%	40 241	27.9%	5 330	3.5%	45 880	30.0%	134 920	88.1%	6 026	70.8%	661.3%
Total Gauteng			2 613 966	2 497 810	170 438	6.5%	446 596	17.1%	267 710	10.7%	634 549	25.4%	1 519 293	60.8%	571 943	58.0%	10.9%
KWAZULU-NATAL																	
A	eThekweni	ETH	556 298	538 935	36 113	6.5%	76 116	13.7%	73 088	13.6%	80 230	14.9%	265 547	49.3%	42 547	56.9%	88.6%
Total Metros			556 298	538 935	36 113	6.5%	76 116	13.7%	73 088	13.6%	80 230	14.9%	265 547	49.3%	42 547	56.9%	88.6%
B	Umdoni	KZN212	14 154	23 174	2 637	18.6%	1 860	13.1%	2 004	8.6%	8 356	36.1%	14 857	64.1%	2 459	94.6%	239.8%
B	Umzumbe	KZN213	22 251	22 251	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	16 452	15 887	7 164	43.5%	396	2.4%	421	2.6%	7 264	45.7%	15 245	96.0%	7 237	95.1%	0.4%
B	Ray Nkonyeni	KZN216	129 172	130 049	9 301	7.2%	48 717	37.7%	20 784	16.0%	35 041	26.9%	113 843	87.5%	11 907	80.7%	194.3%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ugu			182 029	191 361	19 102	10.5%	50 972	28.0%	23 209	12.1%	50 661	26.5%	143 945	75.2%	21 604	67.5%	134.5%

B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	5	-	(100.0%)		
B	uMngeni	KZN222	5 311	3 879	883	16.6%	916	17.2%	978	25.2%	1 155	29.8%	3 931	101.4%	1 149	70.9%	0.5%
B	Mpofana	KZN223	26 914	12 866	5 169	19.2%	6 129	22.8%	3 121	24.3%	2 082	16.2%	16 500	128.2%	5 503	80.7%	(62.2%)
B	Impendle	KZN224	220	185	10	4.5%	24	10.7%	32	17.1%	56	30.5%	122	65.7%	(136)	37.7%	(141.5%)
B	Msunduzi	KZN225	-	-	-	-	-	-	-	-	6 477	-	6 477	-	-	-	-
B	Mkhambathini	KZN226	-	65 123	-	-	-	-	-	-	57 693	88.6%	57 693	88.6%	-	-	-
B	Richmond	KZN227	3 150	13 854	547	17.4%	855	27.1%	706	5.1%	7 477	54.0%	9 584	69.2%	5 355	223.0%	39.6%
C	uMgungundlovu	DC22	2 718	2 718	736	27.1%	507	18.7%	318	11.7%	1 157	42.6%	2 718	100.0%	870	61.7%	32.9%
	Total uMgungundlovu		38 313	98 626	7 345	19.2%	8 430	22.0%	5 154	5.2%	76 097	77.2%	97 026	98.4%	12 747	100.1%	497.0%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	(0)	-	-	(100.0%)
B	Inkosi Langalibalele	KZN237	7 032	5 584	2 870	40.8%	746	10.6%	7 274	130.3%	(5 149)	(92.2%)	5 741	102.8%	1 864	98.0%	(376.2%)
B	Alfred Duma	KZN238	13 416	15 988	2 044	15.2%	10 664	79.5%	4 193	26.2%	(4 992)	(31.2%)	11 909	74.5%	1 182	93.2%	(522.2%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		20 448	21 572	4 914	24.0%	11 409	55.8%	11 467	53.2%	(10 141)	(47.0%)	17 650	81.8%	3 047	95.6%	(432.9%)
B	Endumeni	KZN241	9 651	7 488	752	7.8%	1 770	18.3%	1 133	15.1%	1 651	22.1%	5 306	70.9%	755	42.0%	118.8%
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	2 967	2 801	145	4.9%	1 546	52.1%	1 276	45.6%	-	-	2 967	105.9%	1 054	100.0%	(100.0%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		12 618	10 289	897	7.1%	3 316	26.3%	2 409	23.4%	1 651	16.0%	8 273	80.4%	1 808	55.5%	(8.7%)
B	Newcastle	KZN252	11 120	33 220	8 287	74.5%	729	6.6%	5 470	16.5%	22 333	67.2%	36 819	110.8%	10 404	110.1%	114.7%
B	Emadlangeni	KZN253	82	82	8 631	10525.1%	6 564	8004.3%	3 138	3826.7%	(18 235)	(22237.3%)	97	118.8%	7 574	20497.9%	(340.8%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		11 202	33 302	16 918	151.0%	7 293	65.1%	8 608	25.8%	4 098	12.3%	36 916	110.9%	17 978	173.6%	(77.2%)
B	eDumbe	KZN261	1 635	1 859	239	14.6%	245	15.0%	295	15.9%	162	8.7%	941	50.6%	770	95.4%	(78.9%)
B	uPhongolo	KZN262	13 958	13 623	5 393	38.6%	4 326	31.0%	3 092	22.7%	382	2.8%	13 192	96.8%	393	97.8%	(2.8%)
B	Abaqulusi	KZN263	2 633	2 633	664	25.2%	2 032	77.2%	676	25.7%	2 269	86.2%	5 642	214.3%	2 835	81.2%	(20.0%)
B	Nongoma	KZN265	3 178	3 671	630	19.8%	1 165	36.7%	1 460	39.8%	455	12.4%	3 710	101.1%	866	110.7%	(47.5%)
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		21 403	21 786	6 927	32.4%	7 768	36.3%	5 522	25.3%	3 268	15.0%	23 485	107.8%	4 864	94.8%	(32.8%)
B	Umhlabuyalingana	KZN271	3 690	4 420	1 085	29.4%	1 037	28.1%	937	21.2%	966	21.9%	4 025	91.1%	789	28.3%	22.4%
B	Jozini	KZN272	200	300	158	79.2%	142	71.0%	31	10.5%	-	-	332	110.6%	58	166.0%	(100.0%)
B	Mtubatuba	KZN275	25 327	33 779	267	1.1%	350	1.4%	25 615	75.8%	4 808	14.2%	31 040	91.9%	238	102.6%	1919.3%
B	Hlabisa Big Five	KZN276	2 574	1 274	391	15.2%	357	13.9%	398	31.3%	378	29.7%	1 525	119.7%	351	67.1%	7.6%
C	Umkhanyakude	DC27	2 819	2 819	635	22.5%	1 297	46.0%	-	-	1 802	63.9%	3 734	132.4%	286	135.6%	530.7%
	Total Umkhanyakude		34 609	42 591	2 536	7.3%	3 183	9.2%	26 982	63.4%	7 954	18.7%	40 656	95.5%	1 722	83.9%	362.0%
B	Mfolozi	KZN281	451	395	59	13.2%	38	8.4%	61	15.5%	254	64.2%	412	104.3%	67	70.5%	281.1%
B	uMhlathuze	KZN282	12 700	28 869	9 478	74.6%	7 090	55.8%	3 500	12.1%	9 072	31.4%	29 139	100.9%	9 099	48.9%	(0.3%)
B	uMlalazi	KZN284	12 274	23 636	1 241	10.1%	1 064	8.7%	1 540	6.5%	19 331	81.8%	23 176	98.1%	17 559	95.3%	10.1%
B	Mthonjaneni	KZN285	4 460	4 336	949	21.3%	905	20.3%	246	5.7%	18	0.4%	2 118	48.9%	196	73.7%	(90.9%)
B	Nkandla	KZN286	1 328	1 328	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		31 211	58 564	11 727	37.6%	9 097	29.1%	5 347	9.1%	28 674	49.0%	54 845	93.7%	26 921	67.7%	6.5%
B	Mandeni	KZN291	4 470	4 327	1 116	25.0%	1 081	24.2%	1 137	26.3%	1 581	36.5%	4 915	113.6%	1 076	71.7%	46.9%
B	KwaDukuza	KZN292	32 840	33 423	10 016	30.5%	9 962	30.3%	7 996	23.9%	3 580	10.7%	31 555	94.4%	3 936	89.2%	(9.0%)
B	Ndwedwe	KZN293	1 760	1 760	906	51.5%	1 021	58.0%	(205)	(11.6%)	38	2.2%	1 760	100.0%	901	163.7%	(95.8%)
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		39 071	39 510	12 038	30.8%	12 065	30.9%	8 928	22.6%	5 200	13.2%	38 230	96.8%	5 914	92.9%	(12.1%)
B	Greater Kokstad	KZN433	1	1	-	-	1 679	158954.7%	2 621	248196.5%	2 522	238815.1%	6 821	645966.3%	1	107.8%	467782.6%
B	Ubuhlebezwe	KZN434	262	21 765	6 937	2645.5%	8 270	3154.3%	1 257	5.8%	2 611	12.0%	19 075	87.6%	33	320.3%	7902.9%
B	Umzimkhulu	KZN435	63 143	62 989	25 648	40.6%	21 311	33.8%	15 856	25.2%	331	0.5%	63 146	100.3%	9 218	100.2%	(96.4%)
B	Dr Nkosazana Dlamini Zuma	KZN436	2 178	2 178	-	-	-	-	1 762	80.9%	34	1.5%	1 796	82.5%	80	106.3%	(57.6%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		65 584	86 933	32 584	49.7%	31 260	47.7%	21 497	24.7%	5 497	6.3%	90 839	104.5%	9 330	100.5%	(41.1%)
	Total Kwazulu-Natal		1 012 786	1 143 467	151 103	14.9%	220 911	21.8%	192 210	16.8%	253 188	22.1%	817 412	71.5%	148 481	73.1%	70.5%

LIMPOPO																	
B	Greater Giyani	LIM331	8 750	8 225	(2 804)	(32.0%)	(2 970)	(33.9%)	(2 988)	(36.3%)	330	4.0%	(8 432)	(102.5%)	(2 721)	(63.0%)	(112.1%)
B	Greater Letaba	LIM332	25 456	28 016	6 452	25.3%	7 129	28.0%	5 570	19.9%	3 956	14.1%	23 107	82.5%	5 480	98.5%	(27.8%)
B	Greater Tzaneen	LIM333	21 323	21 323	36 615	171.7%	20 215	94.8%	(382)	(1.8%)	(20 135)	(94.4%)	36 313	170.3%	(301)	(6.5%)	6578.7%
B	Ba-Phalaborwa	LIM334	4 780	4 820	1 080	22.6%	1 226	25.6%	1 034	21.5%	127	2.6%	3 468	71.9%	260	69.6%	(51.0%)
B	Maruleng	LIM335	17 918	8 379	8	0.0%	81	0.5%	117	1.4%	63	0.7%	269	3.2%	1 194	9.5%	(94.7%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		78 227	70 763	41 352	52.9%	25 681	32.8%	3 351	4.7%	(15 659)	(22.1%)	54 724	77.3%	3 911	29.3%	(500.4%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	27 806	24 272	4 808	17.3%	4 509	16.2%	3 580	14.8%	1 982	8.2%	14 879	61.3%	5 413	76.5%	(63.4%)
B	Makhado	LIM344	42 078	59 292	2 121	5.0%	(1 055)	(2.5%)	8 918	15.0%	2 392	4.0%	12 375	20.9%	2 459	30.1%	(2.7%)
B	Collins Chabane	LIM345	12 012	12 722	2 696	22.4%	1 808	15.1%	3 689	29.0%	2 373	18.7%	10 567	83.1%	2 477	84.9%	(4.2%)
C	Vhembe	DC34	2 416	2 416	535	22.1%	-	-	838	34.7%	1 212	50.2%	2 585	107.0%	501	70.8%	141.7%
	Total Vhembe		84 312	98 703	10 160	12.1%	5 263	6.2%	17 026	17.2%	7 959	8.1%	40 407	40.9%	10 851	51.5%	(26.7%)
B	Blouberg	LIM351	-	4 000	-	-	-	-	3 999	100.0%	-	-	3 999	100.0%	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	84 046	83 522	37 897	45.1%	16 476	19.6%	16 624	19.9%	19 251	23.0%	90 249	108.1%	22 485	106.8%	(14.4%)
B	Lepelle-Nkumpi	LIM355	10 682	10 682	3 725	34.9%	1 109	10.4%	492	4.6%	1 283	12.0%	6 610	61.9%	1 818	75.9%	(29.4%)
C	Capricorn	DC35	7 617	7 692	2 966	38.9%	2 558	33.6%	2 096	27.2%	222	2.9%	7 842	101.9%	956	12339.7%	(76.8%)
	Total Capricorn		102 345	105 896	44 588	43.6%	20 143	19.7%	23 212	21.9%	20 757	19.6%	108 699	102.6%	25 258	1106.0%	(17.8%)
B	Thabazimbi	LIM361	1 370	1 370	343	25.0%	616	45.0%	103	7.5%	206	15.0%	1 267	92.5%	188	48.8%	9.3%
B	Lephalale	LIM362	730	730	46	6.4%	83	11.4%	53	7.3%	51	7.0%	233	32.0%	32	16.2%	60.5%
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	16 200	15 218	1 985	12.3%	3 266	20.2%	1 526	10.0%	3 612	23.7%	10 389	68.3%	3 358	49.0%	7.6%
B	Modimolle-Mookgopong	LIM368	580	580	10	1.6%	(7)	(1.2%)	0	0.0%	28	4.8%	31	5.3%	30	139.9%	(6.8%)
C	Waterberg	DC36	2 290	2 290	361	15.8%	640	28.0%	377	16.5%	700	30.6%	2 078	90.8%	1 425	95.4%	(50.9%)
	Total Waterberg		21 170	20 188	2 745	13.0%	4 599	21.7%	2 060	10.2%	4 596	22.8%	13 999	69.3%	5 032	59.0%	(8.7%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Msoaledi	LIM472	41 636	46 931	18 658	44.8%	11 109	26.7%	9 992	21.3%	664	1.4%	40 423	86.1%	1 237	108.3%	(46.4%)
B	Makhuduthamaga	LIM473	3 000	3 000	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	4 900	4 710	818	16.7%	872	17.8%	765	16.2%	891	18.9%	3 345	71.0%	1 730	151.8%	(48.5%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		49 536	54 642	19 476	39.3%	11 981	24.2%	10 757	19.7%	1 554	2.8%	43 768	80.1%	2 967	99.7%	(47.6%)
	Total Limpopo		335 589	350 191	118 321	35.3%	67 666	20.2%	56 404	16.1%	19 206	5.5%	261 597	74.7%	48 018	366.8%	(60.0%)
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	-	1 492	-	7	-	360	-	1 859	-	-	-	-
B	Mskaligwa	MP302	12 736	411	127	1.0%	-	-	-	-	-	-	127	30.8%	7 297	60.3%	(100.0%)
B	Mkhondo	MP303	2 262	2 184	5	0.2%	49	2.2%	(23)	(1.0%)	33	1.5%	63	2.9%	11	3.9%	191.3%
B	Pitxley Ka Seme (MP)	MP304	15 466	15 466	5	0.0%	(46)	(0.3%)	5	0.0%	20	0.1%	(17)	(0.1%)	1 901	7255.4%	(99.0%)
B	Lekwa	MP305	5 534	3 843	821	14.8%	1 145	20.7%	367	9.6%	1 871	48.7%	4 205	109.4%	1 636	50.0%	14.4%
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	2 713	2 561	5 579	205.6%	-	-	-	-	-	-	5 579	217.9%	-	100.0%	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		38 712	24 465	6 537	16.9%	2 640	6.8%	356	1.5%	2 284	9.3%	11 816	48.3%	10 846	83.7%	(78.9%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	256	164	70	27.1%	22	8.5%	9	5.3%	15 148	9238.2%	15 248	9299.2%	149	112.6%	10061.4%
B	Steve Tshwete	MP313	1 089	1 089	688	63.2%	531	48.8%	644	59.2%	3 941	362.1%	5 805	533.3%	1 627	200.5%	142.2%
B	Emakhazeni	MP314	1 520	18	-	-	1 954	128.6%	-	-	2	8.9%	1 955	10787.6%	8	101.7%	(80.6%)
B	Thembisile Hani	MP315	15 117	14 650	39	0.3%	701	4.6%	5 998	40.9%	8 573	58.5%	15 311	104.5%	13 566	95.4%	(36.8%)
B	Dr J.S. Moroka	MP316	4	4	-	-	-	-	-	-	1	13.7%	1	13.7%	1	101.7%	(57.8%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		17 986	15 924	797	4.4%	3 208	17.8%	6 651	41.8%	27 665	173.7%	38 320	240.6%	15 352	92.7%	80.2%
B	Thaba Chweu	MP321	411	411	-	-	-	-	-	-	-	-	-	-	6	11.2%	(100.0%)
B	Nkomazi	MP324	-	3 078	-	-	-	-	1	0.0%	-	-	1	0.0%	-	-	-
B	Bushbuckridge	MP325	20 579	25 233	3 896	18.9%	4 340	21.1%	4 089	16.2%	3 873	15.3%	16 198	64.2%	2 941	35.2%	31.7%
B	City of Mbombela	MP326	-	-	-	-	83	-	153	-	26	-	262	-	10 885	110.9%	(99.8%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		20 990	28 722	3 896	18.6%	4 424	21.1%	4 242	14.8%	3 899	13.6%	16 461	57.3%	13 832	77.7%	(71.8%)

	Total Mpumalanga	77 688	69 111	11 230	14.5%	10 272	13.2%	11 249	16.3%	33 847	49.0%	66 598	96.4%	40 029	81.8%	(15.4%)
	NORTH WEST															
B	Moretele NW371	1 096	1 096	77	7.0%	207	18.9%	177	16.1%	-	-	461	42.0%	167	98.7%	(100.0%)
B	Madibeng NW372	14 500	14 500	-	-	-	-	824	5.7%	20 046	138.3%	20 870	143.9%	22 288	89.6%	(10.1%)
B	Rustenburg NW373	178 745	210 445	26 626	14.9%	125 936	70.5%	53 545	25.4%	231 777	110.1%	437 882	208.1%	269 531	242.1%	(14.0%)
B	Kgetlengrivier NW374	22 796	22 796	935	4.1%	2 977	13.1%	1 279	5.6%	2 343	10.3%	7 535	33.1%	193	73.0%	1115.3%
B	Moses Kotane NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum	217 137	248 837	27 638	12.7%	129 120	59.5%	55 824	22.4%	254 166	102.1%	466 748	187.6%	292 178	213.1%	(13.0%)
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	4 037	4 037	1 210	30.0%	975	24.2%	798	19.8%	729	18.0%	3 711	91.9%	987	87.6%	(26.1%)
B	Ditsobotla NW384	7 776	7 776	-	-	-	-	7	0.1%	1	0.0%	8	0.1%	-	-	-
B	Ramotshere Molloa NW385	91 431	67 522	32 916	36.0%	26 404	28.9%	19 130	28.3%	906	1.3%	79 357	117.5%	940	90.6%	(3.6%)
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	103 244	79 336	34 125	33.1%	27 379	26.5%	19 935	25.1%	1 635	2.1%	83 075	104.7%	1 926	81.7%	(15.1%)
B	Naledi (NW) NW392	8 849	8 849	34	0.4%	1 193	13.5%	707	8.0%	1 255	14.2%	3 189	36.0%	1 766	12.9%	(28.9%)
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	3 229	3 049	-	-	-	-	727	23.9%	2 302	75.5%	3 029	99.4%	2 003	88.8%	14.9%
B	Lekwa-Teemane NW396	3 314	3 314	68	2.0%	68	2.0%	124	3.8%	331	10.0%	591	17.8%	279	12.7%	18.6%
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati	15 392	15 212	101	0.7%	1 261	8.2%	1 559	10.2%	3 888	25.6%	6 809	44.8%	4 048	20.3%	(4.0%)
B	City of Matlosana NW403	3 968	3 464	28	0.7%	1 007	25.4%	1 244	35.9%	605	17.5%	2 883	83.2%	535	89.8%	13.1%
B	Maquassi Hills NW404	19 013	19 013	30	0.2%	95	0.5%	36	0.2%	10 843	57.0%	11 004	57.9%	13 824	48.6%	(21.6%)
B	J B Marks NW405	13 597	12 497	2 829	20.8%	3 311	24.3%	1 783	14.3%	4 405	35.2%	12 328	98.6%	8 754	118.6%	(49.7%)
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	36 578	34 974	2 887	7.9%	4 412	12.1%	3 063	8.8%	15 852	45.3%	26 214	75.0%	23 113	71.9%	(31.4%)
	Total North West	372 351	378 359	64 751	17.4%	162 172	43.6%	80 381	21.2%	275 542	72.8%	582 847	154.0%	321 266	153.3%	(14.2%)
	NORTHERN CAPE															
B	Joe Morolong NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana NC452	2 200	2 200	917	41.7%	729	33.1%	550	25.0%	-	-	2 195	99.8%	-	96.3%	-
B	Gamagara NC453	3 315	3 315	635	19.1%	513	15.5%	701	21.1%	366	11.0%	2 214	66.8%	481	59.1%	(23.8%)
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	5 515	5 515	1 551	28.1%	1 241	22.5%	1 251	22.7%	366	6.6%	4 409	80.0%	481	71.6%	(23.8%)
B	Richtersveld NC061	166	-	(0)	(0.1%)	(1)	(0.6%)	(1)	-	(1)	-	(3)	-	(0)	(0.4%)	73.0%
B	Nama Khoi NC062	1 902	1 599	289	15.2%	332	17.5%	465	29.1%	945	59.1%	2 032	127.1%	342	75.7%	176.1%
B	Kamiesberg NC064	960	960	11	1.1%	4	0.4%	-	-	150	15.6%	165	17.1%	-	(0.2%)	-
B	Hantam NC065	811	811	(13)	(1.5%)	(16)	(2.0%)	(6)	(0.8%)	205	25.3%	170	20.9%	871	96.8%	(76.5%)
B	Karoo Hoogland NC066	950	950	-	-	419	44.1%	415	43.7%	-	-	834	87.8%	804	99.9%	(100.0%)
B	Khai-Ma NC067	164	164	6	3.6%	17	10.2%	11	6.7%	16	9.5%	49	30.0%	25	54.3%	(37.7%)
C	Namakwa DC6	817	817	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa	5 770	5 301	293	5.1%	754	13.1%	884	16.7%	1 315	24.8%	3 246	61.2%	2 042	57.8%	(35.6%)
B	Ubuntu NC071	20 155	20 422	70	0.3%	100	0.5%	88	0.4%	42	0.2%	301	1.5%	131	(0.1%)	(67.4%)
B	Umsobomvu NC072	26 960	27 497	1 384	5.1%	1 188	4.4%	1 092	4.0%	1 278	4.6%	4 942	18.0%	1 046	20.2%	22.2%
B	Emthanjeni NC073	24	24	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg NC074	955	955	15	1.6%	92	9.6%	108	11.3%	102	10.7%	318	33.2%	17	7.5%	500.4%
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	25.1%	-
B	Thembelihle NC076	11	2 731	594	5403.6%	395	3595.8%	336	12.3%	179	6.5%	1 504	55.1%	631	79.6%	(71.7%)
B	Siyathemba NC077	952	952	-	-	-	-	-	-	-	-	-	-	-	0.1%	-
B	Siyancuma NC078	900	900	-	-	-	-	-	-	-	-	-	-	29	77.7%	(100.0%)
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley Ka Seme (NC)	49 956	53 481	2 064	4.1%	1 776	3.6%	1 624	3.0%	1 602	3.0%	7 065	13.2%	1 853	18.0%	(13.6%)
B	!Kail! Garib NC082	923	923	243	26.3%	502	54.4%	442	47.9%	567	61.4%	1 754	190.0%	255	61.3%	122.6%
B	!Kheis NC084	692	376	-	-	91	13.1%	6	1.6%	12	3.2%	108	28.8%	-	1.4%	-
B	Tsantsabane NC085	1 023	1 023	8	0.8%	27	2.7%	558	54.5%	54	5.3%	648	63.3%	46	21.2%	16.7%

B	Kgatelopele	NC086	1 110	1 110	218	19.6%	285	25.7%	321	28.9%	189	17.1%	1 014	91.3%	103	88.2%	83.2%
B	Dawid Kruijer	NC087	475	475	-	-	-	-	-	-	475	100.0%	475	100.0%	401	-	18.6%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		4 224	3 908	469	11.1%	905	21.4%	1 327	34.0%	1 298	33.2%	3 999	102.3%	805	48.9%	61.2%
B	Sol Plaatje	NC091	10 925	10 925	1 157	10.6%	1 083	9.9%	690	6.3%	860	7.9%	3 790	34.7%	1 505	45.3%	(42.9%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	450	450	-	-	134	29.7%	-	-	-	-	134	29.7%	-	13.0%	-
B	Phokwane	NC094	11	2 511	41	385.1%	-	-	184	7.3%	87	3.4%	311	12.4%	587	3.6%	(85.2%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		11 386	13 886	1 197	10.5%	1 216	10.7%	874	6.3%	946	6.8%	4 234	30.5%	2 091	19.5%	(54.7%)
	Total Northern Cape		76 851	82 090	5 574	7.3%	5 893	7.7%	5 960	7.3%	5 527	6.7%	22 954	28.0%	7 273	25.4%	(24.0%)
	WESTERN CAPE																
A	Cape Town	CPT	1 012 503	1 039 713	217 429	21.5%	269 008	26.6%	245 705	23.6%	197 189	19.0%	929 331	89.4%	157 852	84.0%	24.9%
	Total Metros		1 012 503	1 039 713	217 429	21.5%	269 008	26.6%	245 705	23.6%	197 189	19.0%	929 331	89.4%	157 852	84.0%	24.9%
B	Matzikama	WC011	13 753	14 140	2 730	19.9%	3 634	26.4%	2 723	19.3%	3 111	22.0%	12 198	86.3%	2 170	89.1%	43.4%
B	Cederberg	WC012	4 582	4 950	1 311	28.6%	1 144	25.0%	1 333	26.9%	893	18.0%	4 681	94.6%	970	96.6%	(7.9%)
B	Bergivier	WC013	8 861	8 810	1 074	12.1%	2 714	30.6%	1 843	20.9%	1 992	22.6%	7 622	86.5%	1 366	99.3%	45.8%
B	Saldanha Bay	WC014	12 952	20 657	2 970	22.9%	3 092	23.9%	5 527	26.8%	4 336	21.0%	15 926	77.1%	(7 819)	14.7%	(155.5%)
B	Swartland	WC015	12 407	12 407	2 970	23.9%	2 818	22.7%	2 849	23.0%	15 118	121.9%	23 755	191.5%	2 157	97.1%	600.8%
C	West Coast	DC1	185 349	246 069	11	0.0%	10	0.0%	175 555	71.3%	29 328	11.9%	204 904	83.3%	28 252	89.7%	3.8%
	Total West Coast		237 904	307 032	11 067	4.7%	13 412	5.6%	189 830	61.8%	54 779	17.8%	269 087	87.6%	27 096	87.4%	102.2%
B	Witzenberg	WC022	110	110	1	0.9%	-	-	1	1.3%	18	16.1%	20	18.3%	-	-	-
B	Drakenstein	WC023	11	41	11	97.1%	13	119.7%	1	3.1%	7	17.4%	32	78.4%	14	104.2%	(47.7%)
B	Stellenbosch	WC024	6 826	11 916	3 806	55.8%	2 405	35.2%	1 249	10.5%	1 634	13.7%	9 094	76.3%	6 071	182.6%	(73.1%)
B	Brede Valley	WC025	15 343	13 800	3 447	22.5%	3 530	23.0%	2 968	21.5%	2 927	21.2%	12 871	93.3%	3 740	106.1%	(21.8%)
B	Langeberg	WC026	162	174	2 654	1634.1%	1 205	742.3%	668	382.9%	389	223.2%	4 916	2818.8%	1 158	57.4%	(66.4%)
C	Cape Winelands DM	DC2	130 723	141 623	36	0.0%	26 771	20.5%	50 575	35.7%	24 867	17.6%	102 249	72.2%	53 453	79.4%	(53.5%)
	Total Cape Winelands		153 175	167 664	9 954	6.5%	33 924	22.1%	55 463	33.1%	29 842	17.8%	129 182	77.0%	64 436	84.9%	(53.7%)
B	Theewaterskloof	WC031	9 543	9 543	1 483	15.5%	1 619	17.0%	2 686	28.1%	1 627	17.1%	7 416	77.7%	1 644	80.4%	(1.0%)
B	Overstrand	WC032	650	1 770	78	12.0%	1 868	287.3%	783	44.3%	63	3.6%	2 793	157.8%	156	207.3%	(59.4%)
B	Cape Agulhas	WC033	4 287	4 287	1 038	24.2%	768	17.9%	1 225	28.6%	941	22.0%	3 972	92.7%	890	94.2%	5.8%
B	Swellendam	WC034	5 466	6 649	552	10.1%	581	10.6%	3 142	47.3%	2 927	44.0%	7 202	108.3%	468	82.7%	525.1%
C	Overberg	DC3	122 375	123 408	14 458	11.8%	23 304	19.0%	43 918	35.6%	31 642	25.6%	113 322	91.8%	40 116	109.8%	(21.1%)
	Total Overberg		142 322	145 658	17 610	12.4%	28 141	19.8%	51 754	35.5%	37 200	25.5%	134 705	92.5%	43 274	107.2%	(14.0%)
B	Kannaland	WC041	4 604	4 904	594	12.9%	638	13.9%	529	10.8%	327	6.7%	2 088	42.6%	384	21.5%	(15.0%)
B	Hessequa	WC042	1 761	911	8	0.4%	399	22.7%	942	103.4%	(549)	(60.2%)	800	87.8%	651	134.8%	(184.3%)
B	Mossel Bay	WC043	21 599	21 297	3 204	14.8%	3 196	14.8%	9 629	45.2%	2 618	12.3%	18 648	87.6%	2 262	100.2%	15.8%
B	George	WC044	486 149	556 119	66 982	13.8%	183 286	37.7%	145 983	26.3%	107 451	19.3%	503 701	90.6%	175 899	93.6%	(38.9%)
B	Oudtshoorn	WC045	3 105	2 990	52	1.7%	642	20.7%	531	17.8%	617	20.6%	1 842	61.6%	1 095	95.3%	(43.7%)
B	Bitou	WC047	140	140	-	-	-	-	-	-	122	87.0%	122	87.0%	(0)	0.0%	(44045.8%)
B	Knysna	WC048	7 852	12 705	1 602	20.4%	1 141	14.5%	1 575	12.4%	1 097	8.6%	5 415	42.6%	1 250	97.5%	(12.2%)
C	Garden Route	DC4	194 878	197 230	43 255	22.2%	55 990	28.7%	58 481	29.7%	31 944	16.2%	189 670	96.2%	44 611	103.5%	(28.4%)
	Total Garden Route		720 087	796 296	115 697	16.1%	245 292	34.1%	217 670	27.3%	143 625	18.0%	722 285	90.7%	226 151	95.7%	(36.5%)
B	Laingsburg	WC051	1 250	1 265	303	24.2%	204	16.3%	62	4.9%	8	0.6%	576	45.5%	3	64.0%	128.5%
B	Prince Albert	WC052	1 503	1 548	386	25.7%	434	28.9%	276	17.8%	92	6.0%	1 189	76.8%	-	100.0%	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	62 380	62 220	15 326	24.6%	14 182	22.7%	18 789	30.2%	18 003	28.9%	66 301	106.6%	16 603	110.5%	8.4%
	Total Central Karoo		65 133	65 033	16 015	24.6%	14 821	22.8%	19 127	29.4%	18 103	27.8%	68 066	104.7%	16 606	109.3%	9.0%
	Total Western Cape		2 331 124	2 521 395	387 771	16.6%	604 598	25.9%	779 549	30.9%	480 739	19.1%	2 252 657	89.3%	535 415	90.2%	(10.2%)
	Total National		7 524 465	7 880 183	1 032 001	13.7%	1 643 259	21.8%	1 429 776	18.1%	1 839 214	23.3%	5 944 249	75.4%	1 816 085	89.2%	1.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Environmental protection		Budget		First Quarter 2023/24		Second Quarter 2023/24		Third Quarter 2023/24		Fourth Quarter 2023/24		Year to date: 30 June 2024		Fourth Quarter 2022/23		Q4 of 2022/23 to Q4 of 2023/24	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A	Nelson Mandela Bay	NMA	1 800	1 804	502	27.9%	156	8.7%	167	9.3%	86	4.8%	911	50.5%	160	74.8%	(46.4%)
	Total Metros		1 800	1 804	502	27.9%	156	8.7%	167	9.3%	86	4.8%	911	50.5%	160	74.8%	(46.4%)
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ndlambe	EC105	1 818	1 818	216	11.9%	904	49.7%	70	3.9%	20	1.1%	1 210	66.6%	25	82562.1%	(20.0%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kouga	EC108	22 439	27 739	5 419	24.2%	5 746	25.6%	8 268	29.8%	3 725	13.4%	23 158	83.5%	15 663	67.2%	(76.2%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Sarah Baartman		24 258	29 557	5 635	23.2%	6 651	27.4%	8 338	28.2%	3 745	12.7%	24 369	82.4%	15 688	71.9%	(76.1%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Amahlathi	EC124	212	328	96	45.4%	15	7.3%	15	4.7%	17	5.1%	144	43.8%	14	72.9%	23.6%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Amathole		212	328	96	45.4%	15	7.3%	15	4.7%	17	5.1%	144	43.8%	14	72.9%	23.6%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Enoch Mgijima	EC139	45	45	1	3.2%	13	28.6%	402	883.7%	0	0.5%	417	915.9%	11	94.9%	(97.8%)
C	Chris Hani	DC13	2 898	1 917	18	0.6%	498	17.2%	1 026	53.5%	(2)	(0.1%)	1 540	80.3%	38	59.7%	(104.6%)
	Total Chris Hani		2 944	1 963	20	0.7%	511	17.3%	1 428	72.8%	(1)	(0.1%)	1 957	99.7%	49	61.1%	(103.0%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	(21.8%)	
	Total Joe Gqabi		-	-	-	-	-	-	-	-	-	-	-	-	-	(21.8%)	
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	O R Tambo	DC15	9 187	8 962	-	-	-	-	-	-	-	-	-	-	-	-	
	Total O .R. Tambo		9 187	8 962	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mataiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Eastern Cape		38 400	42 613	6 253	16.3%	7 333	19.1%	9 949	23.3%	3 846	9.0%	27 381	64.3%	15 910	44.2%	(75.8%)

FREE STATE																	
A	Mangaung	MAN	464	464	76	16.5%	54	11.6%	73	15.8%	86	18.5%	290	62.4%	110	83.8%	(21.6%)
Total Metros			464	464	76	16.5%	54	11.6%	73	15.8%	86	18.5%	290	62.4%	110	83.8%	(21.6%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Setso	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	2 192	2 192	814	37.1%	328	15.0%	328	15.0%	511	23.3%	1 981	90.4%	303	81.0%	68.3%
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			2 192	2 192	814	37.1%	328	15.0%	328	15.0%	511	23.3%	1 981	90.4%	303	81.0%	68.3%
B	Moqhaka	FS201	105	105	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafulbe	FS205	15 805	21 205	8 174	51.7%	8 547	54.1%	8 912	42.0%	5 640	26.6%	31 273	147.5%	5 697	123.5%	(1.0%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			15 910	21 310	8 174	51.4%	8 547	53.7%	8 912	41.8%	5 640	26.5%	31 273	146.8%	5 697	122.9%	(1.0%)
Total Free State			18 567	23 966	9 064	48.8%	8 929	48.1%	9 313	38.9%	6 237	26.0%	33 543	140.0%	6 110	118.5%	2.1%
GAUTENG																	
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	2 105	3 413	499	23.7%	1 101	52.3%	643	18.8%	805	23.6%	3 047	89.3%	414	124.1%	94.5%
A	City of Tshwane	TSH	8 433	8 433	13	0.1%	(432)	(5.1%)	(932)	(11.1%)	13 130	155.7%	11 778	139.7%	15 269	238.9%	(14.0%)
Total Metros			10 538	11 846	511	4.9%	669	6.3%	(290)	(2.4%)	13 935	117.6%	14 825	125.2%	15 683	216.4%	(11.1%)
B	Emluleni	GT421	-	-	0	-	-	-	-	-	-	0	-	242	-	(100.0%)	-
B	Midvaal	GT422	4 352	3 081	-	-	-	-	-	3 081	100.0%	3 081	100.0%	-	69.1%	-	-
B	Lesedi	GT423	-	-	19	-	75	-	72	67	233	-	-	47	41.7%	-	41.7%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			4 352	3 081	20	0.5%	75	1.7%	72	2.3%	3 148	102.2%	3 314	107.6%	289	81.8%	988.2%
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Gauteng			14 890	14 927	531	3.6%	743	5.0%	(218)	(1.5%)	17 083	114.4%	18 139	121.5%	15 972	185.2%	7.0%
KWAZULU-NATAL																	
A	eThekweni	ETH	233	233	90	38.7%	357	153.3%	89	38.2%	41	17.8%	578	248.0%	33	49.9%	27.0%
Total Metros			233	233	90	38.7%	357	153.3%	89	38.2%	41	17.8%	578	248.0%	33	49.9%	27.0%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	342	342	76	22.1%	123	36.0%	65	18.9%	69	20.1%	333	97.2%	123	91.9%	(44.1%)
C	Ugu	DC21	-	1 200	17	-	6	-	9	0.7%	8	0.7%	40	3.3%	6	-	37.4%
Total Ugu			342	1 542	93	27.2%	129	37.7%	74	4.8%	77	5.0%	372	24.1%	129	93.3%	(40.5%)

B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	7 916	7 916	53	0.7%	223	2.8%	205	2.6%	277	3.5%	758	9.6%	41	5.5%	579.1%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	481	0	-	11	-	508	105.5%	5	1.1%	525	109.0%	811	66.2%	(99.3%)
	Total uMgungundlovu		7 916	8 398	54	0.7%	235	3.0%	712	8.5%	283	3.4%	1 283	15.3%	852	30.0%	(66.8%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	1	-	0	-	1	-	1	-	(42.2%)	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	1	-	0	-	1	-	1	-	(42.2%)	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	89	89	19	21.3%	19	21.3%	19	21.2%	19	21.2%	75	85.0%	54	46.7%	(65.2%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	21 424	22 283	9 200	42.9%	7 160	33.4%	5 929	26.6%	37	0.2%	22 325	100.2%	28	98.2%	31.8%
	Total King Cetshwayo		21 512	22 372	9 219	42.9%	7 179	33.4%	5 948	26.6%	56	0.2%	22 401	100.1%	82	97.9%	(32.1%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	2 082	2 082	867	41.7%	694	33.3%	521	25.0%	-	-	2 082	100.0%	-	100.0%	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		2 082	2 082	867	41.7%	694	33.3%	521	25.0%	-	-	2 082	100.0%	-	100.0%	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		32 086	34 627	10 323	32.2%	8 593	26.8%	7 344	21.2%	457	1.3%	26 717	77.2%	1 096	86.8%	(58.3%)

LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Mopani																	
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	342	675	152	44.6%	181	53.1%	162	24.1%	167	24.7%	663	98.3%	114	101.3%	45.9%
Total Vhembe																	
			342	675	152	44.6%	181	53.1%	162	24.1%	167	24.7%	663	98.3%	114	101.3%	45.9%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	1 722	422	-	-	-	-	-	-	700	166.0%	700	166.0%	561	56.0%	24.9%
B	Lepelle-Nkumpi	LIM355	16	16	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	8 491	8 398	3 538	41.7%	2 830	33.3%	2 123	25.3%	-	-	8 491	101.1%	-	65.2%	-
Total Capricorn																	
			10 229	8 836	3 538	34.6%	2 830	27.7%	2 123	24.0%	700	7.9%	9 191	104.0%	561	63.9%	24.9%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg																	
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Msoaledi	LIM472	836	836	493	59.0%	212	25.4%	131	15.7%	-	-	836	100.0%	-	100.0%	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune																	
			836	836	493	59.0%	212	25.4%	131	15.7%	-	-	836	100.0%	-	100.0%	-
Total Limpopo																	
			11 408	10 347	4 184	36.7%	3 224	28.3%	2 416	23.4%	867	8.4%	10 691	103.3%	675	66.9%	28.4%
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msulaligwa	MP302	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Pitsofhele (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	0	-	-	-	-	-	0	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande																	
			-	-	-	-	0	-	-	-	-	-	0	-	-	-	-
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	69	112	15	21.8%	13	18.2%	27	24.1%	25	22.4%	80	71.2%	23	99.8%	9.4%
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	1 164	1 164	30	2.6%	4	0.4%	22	1.9%	270	23.2%	326	28.0%	78	43.5%	244.4%
Total Nkangala																	
			1 233	1 276	45	3.7%	17	1.4%	49	3.8%	295	23.1%	406	31.8%	101	7.9%	191.2%
B	Thaba Chweu	MP321	-	-	-	-	2	-	1	-	1	-	4	-	-	-	-
B	Nkomazi	MP324	1 187	1 117	279	23.5%	279	23.5%	279	25.0%	280	25.0%	1 117	100.0%	279	100.3%	0.2%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni																	
			1 188	1 117	279	23.5%	281	23.7%	281	25.1%	281	25.1%	1 121	100.4%	279	100.3%	0.6%

B	Kgalelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	44	44	7	16.2%	23	52.7%	18	41.1%	20	46.6%	69	156.6%	8	0.9%	170.3%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		44	44	7	16.2%	23	52.7%	18	41.1%	20	46.6%	69	156.6%	8	0.9%	170.3%
	Total Northern Cape		3 818	3 866	514	13.5%	147	3.8%	107	2.8%	25	0.6%	792	20.5%	1 478	24.5%	(98.3%)
	WESTERN CAPE																
A	Cape Town	CPT	53 494	59 549	5 691	10.6%	16 002	29.9%	16 511	27.7%	14 464	24.3%	52 668	88.4%	10 896	82.6%	32.7%
	Total Metros		53 494	59 549	5 691	10.6%	16 002	29.9%	16 511	27.7%	14 464	24.3%	52 668	88.4%	10 896	82.6%	32.7%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Witzenberg	WC022	10	1 917	-	-	-	-	-	-	-	-	-	-	0	0.0%	(100.0%)
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	725	672	75	10.4%	35	4.8%	785	116.7%	27	4.1%	922	137.2%	17	83.3%	57.0%
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		735	2 589	75	10.3%	35	4.7%	785	30.3%	27	1.1%	922	35.6%	18	33.6%	52.7%
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	42	42	44	104.7%	-	-	-	-	-	44	104.7%	0	106.4%	(100.0%)	-
B	Cape Agulhas	WC033	5 231	5 231	233	4.5%	224	4.3%	238	4.6%	212	4.1%	907	17.3%	192	22.9%	10.1%
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	124	124	-	-	-	-	-	-	10	7.7%	10	7.7%	17	30.2%	(44.6%)
	Total Overberg		5 397	5 397	278	5.1%	224	4.1%	238	4.4%	222	4.1%	961	17.8%	210	23.9%	5.5%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	660	660	82	12.4%	131	19.9%	199	30.2%	155	23.4%	567	85.9%	180	77.7%	(14.1%)
B	Mossel Bay	WC043	5	50	32	633.0%	18	362.9%	0	0.4%	-	50	100.0%	1	131.1%	(100.0%)	-
B	George	WC044	24	140	78	320.1%	23	96.6%	0	0.2%	1	0.6%	102	72.9%	1	67.6%	(2.4%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	100	100	-	(0)	-	(1)	(1.2%)	-	98	98.8%	195	84.6%	(100.0%)	-
C	Garden Route	DC4	183	93	31	16.8%	20	11.0%	18	19.7%	30	32.2%	99	106.4%	20	62.3%	52.6%
	Total Garden Route		872	1 043	322	36.9%	193	22.1%	217	20.8%	186	17.8%	917	87.9%	397	80.4%	(53.2%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Western Cape		60 498	68 578	6 366	10.5%	16 453	27.2%	17 752	25.9%	14 898	21.7%	55 469	80.9%	11 521	75.1%	29.3%
	Total National		203 574	222 805	46 466	22.8%	50 109	24.6%	55 076	24.7%	44 059	19.8%	195 710	87.8%	53 182	71.3%	(17.2%)

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Energy sources		Budget		First Quarter 2023/24		Second Quarter 2023/24		Third Quarter 2023/24		Fourth Quarter 2023/24		Year to date: 30 June 2024		Fourth Quarter 2022/23		Q4 of 2022/23 to Q4 of 2023/24	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	2 682 089	2 522 216	638 960	23.8%	645 903	24.1%	559 452	22.2%	553 579	21.9%	2 397 894	95.1%	505 034	87.0%	9.6%
A	Nelson Mandela Bay	NMA	5 305 957	5 300 049	1 773 392	33.4%	1 440 144	27.1%	792 764	15.0%	980 137	18.5%	4 986 436	94.1%	971 446	96.9%	0.9%
Total Metros			7 988 047	7 822 266	2 412 351	30.2%	2 086 047	26.1%	1 352 216	17.3%	1 533 715	19.6%	7 384 329	94.4%	1 476 479	93.5%	3.9%
B	Dr Beyers Naude	EC101	141 424	142 744	35 144	24.8%	31 237	22.1%	41 320	28.9%	79 570	55.7%	187 271	131.2%	30 264	72.4%	162.9%
B	Blue Crane Route	EC102	177 806	160 324	27 067	15.2%	35 193	19.8%	35 545	22.2%	35 017	21.8%	132 822	82.8%	32 740	80.7%	7.0%
B	Makana	EC104	178 182	210 792	20 346	11.4%	43 179	24.2%	75 366	35.8%	43 723	20.7%	182 613	86.6%	33 415	80.7%	30.8%
B	Ndlambe	EC105	98 117	97 916	23 192	23.6%	23 708	24.2%	25 907	26.5%	23 549	24.0%	96 356	98.4%	17 568	86.3%	34.0%
B	Sundays River Valley	EC106	45 886	46 846	53 136	115.8%	8 692	18.9%	7 256	15.5%	8 565	18.3%	77 649	165.8%	4 259	76.1%	101.1%
B	Kouga	EC108	399 672	363 700	91 007	22.8%	81 933	20.5%	99 359	27.3%	96 090	26.4%	368 390	101.3%	73 255	83.7%	31.2%
B	Kou-Kamma	EC109	5 271	4 528	539	10.2%	697	13.2%	730	16.1%	836	18.5%	2 803	61.9%	704	58.4%	18.7%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sarah Baartman			1 046 357	1 026 849	250 430	23.9%	224 639	21.5%	285 484	27.8%	287 349	28.0%	1 047 903	102.1%	192 205	80.6%	49.5%
B	Mbhashe	EC121	9 760	21 577	12 093	123.9%	4 564	46.8%	(266)	(1.2%)	4 149	19.2%	20 539	95.2%	10 221	232.6%	(59.4%)
B	Mnquma	EC122	-	10 700	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	12 671	12 671	2 649	20.9%	2 836	22.4%	2 397	18.9%	2 070	16.3%	9 952	78.5%	2 240	87.4%	(7.6%)
B	Amahlathi	EC124	41 674	45 307	10 629	25.5%	9 405	22.6%	14 416	31.8%	12 432	27.4%	46 882	103.5%	8 897	85.6%	39.7%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	130 747	130 947	10 102	7.7%	10 321	7.9%	6 078	4.6%	11 420	8.7%	37 921	29.0%	4 525	20.3%	152.4%
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Amathole			194 851	221 201	35 472	18.2%	27 126	13.9%	22 625	10.2%	30 071	13.6%	115 294	52.1%	25 882	50.4%	16.2%
B	Inxuba Yethemba	EC131	199 866	179 705	34 035	17.0%	32 616	16.3%	31 374	17.5%	31 921	17.8%	129 947	72.3%	24 445	58.8%	30.6%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	20 326	20 326	5 977	29.4%	5 297	26.1%	4 435	21.8%	7 697	37.9%	23 406	115.2%	4 039	89.0%	90.6%
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	17 996	19 194	4 411	24.5%	4 591	25.5%	4 530	23.6%	4 539	23.6%	18 070	94.1%	3 220	85.7%	41.0%
B	Enoch Mjijima	EC139	415 748	404 901	61 703	14.8%	67 730	16.3%	110 495	27.3%	134 560	33.2%	374 489	92.5%	49 474	61.6%	172.0%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Chris Hani			653 936	624 125	106 126	16.2%	110 234	16.9%	150 834	24.2%	178 717	28.6%	545 912	87.5%	81 178	62.1%	120.2%
B	Elundini	EC141	58 604	40 512	5 878	10.0%	13 877	23.7%	10 475	25.9%	15 066	37.2%	45 296	111.8%	10 758	79.5%	40.0%
B	Senqu	EC142	98 671	96 697	15 515	15.7%	11 591	11.7%	9 249	9.6%	19 383	20.0%	55 738	57.6%	10 952	88.3%	77.0%
B	Walter Sisulu	EC145	120 618	120 618	20 105	16.7%	30 921	25.6%	15 428	12.8%	41 599	34.5%	108 053	89.6%	26 163	105.3%	59.0%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi			277 893	257 826	41 498	14.9%	56 389	20.3%	35 152	13.6%	76 048	29.5%	209 086	81.1%	47 874	93.3%	58.9%
B	Nguza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	21 313	-	-	7 884	-	1 256	5.9%	16 445	77.2%	25 585	120.0%	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	650 020	669 918	228 889	35.2%	144 535	22.2%	139 159	20.8%	196 882	29.4%	709 465	105.9%	145 572	94.0%	35.2%
C	O.R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total O.R. Tambo			650 020	691 231	228 889	35.2%	152 419	23.4%	140 415	20.3%	213 327	30.9%	735 050	106.3%	145 572	94.0%	46.5%
B	Mataiele	EC441	73 816	114 816	15 075	20.4%	17 334	23.5%	41 212	35.9%	30 388	26.5%	104 009	90.6%	(3 010)	355.1%	(1109.5%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	32 298	44 505	11 112	34.4%	13 245	41.0%	11 068	24.9%	14 034	31.5%	49 459	111.1%	10 629	110.8%	32.0%
B	Ntbankulu	EC444	-	-	-	-	-	-	-	-	(6 018)	-	(6 018)	-	-	-	-
C	Allfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	49.8%	-
Total Alfred Nzo			106 114	159 321	26 187	24.7%	30 579	28.8%	52 280	32.8%	38 404	24.1%	147 450	92.5%	7 619	160.2%	404.1%
Total Eastern Cape			10 917 217	10 802 818	3 100 953	28.4%	2 687 433	24.6%	2 039 006	18.9%	2 357 632	21.8%	10 185 024	94.3%	1 976 809	89.8%	19.3%

FREE STATE																	
A	Mangaung	MAN	3 646 129	3 646 129	1 047 118	28.7%	759 176	20.8%	740 200	20.3%	803 245	22.0%	3 349 739	91.9%	747 191	87.6%	7.5%
	Total Metros		3 646 129	3 646 129	1 047 118	28.7%	759 176	20.8%	740 200	20.3%	803 245	22.0%	3 349 739	91.9%	747 191	87.6%	7.5%
B	Letsemeng	FS161	14 479	14 479	230	1.6%	3 713	25.6%	4 269	29.5%	3 888	26.9%	12 099	83.6%	3 007	377.7%	29.3%
B	Kopanong	FS162	96 779	79 540	-	-	-	-	-	-	-	-	-	-	21 021	91.7%	(100.0%)
B	Mohokare	FS163	48 319	40 000	4 169	8.6%	-	-	-	-	-	-	4 169	10.4%	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		159 577	134 019	4 399	2.8%	3 713	2.3%	4 269	3.2%	3 888	2.9%	16 268	12.1%	24 028	74.8%	(83.8%)
B	Masilonyana	FS181	53 019	53 019	1 698	3.2%	388	0.7%	642	1.2%	1 313	2.5%	4 041	7.6%	531	2.4%	147.4%
B	Tokoloko	FS182	28 906	29 817	459	1.6%	745	2.6%	565	1.9%	3 066	10.3%	4 834	16.2%	1 532	11.8%	100.2%
B	Tswelopele	FS183	62 628	62 628	13 031	20.8%	11 442	18.3%	11 853	18.9%	14 486	23.1%	50 811	81.1%	10 646	86.7%	36.1%
B	Matjhabeng	FS184	1 116 590	1 116 590	229 090	20.5%	189 615	17.0%	197 578	17.7%	177 826	15.9%	794 109	71.1%	157 908	72.0%	12.6%
B	Nala	FS185	180 208	174 840	19 901	11.0%	19 816	11.0%	22 840	13.1%	9 441	5.4%	71 998	41.2%	26 469	54.7%	(64.3%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		1 441 352	1 436 894	264 178	18.3%	222 006	15.4%	233 478	16.2%	206 132	14.3%	925 793	64.4%	197 086	66.7%	4.6%
B	Setso	FS191	147 264	149 489	43 349	29.4%	32 911	22.3%	41 579	27.8%	19 842	13.3%	137 682	92.1%	30 646	95.2%	(35.3%)
B	Dihlabeng	FS192	342 715	350 147	91 944	26.8%	75 517	22.0%	58 263	16.6%	77 718	22.2%	303 442	86.7%	52 594	83.1%	47.8%
B	Nketoana	FS193	95 668	95 668	24 641	25.8%	22 961	24.0%	27 123	28.4%	26 625	27.8%	101 349	105.9%	17 846	87.5%	49.2%
B	Maluti-a-Phofung	FS194	514 515	389 406	103 770	20.2%	85 622	16.6%	95 449	24.5%	44 020	11.3%	328 861	84.5%	38 039	30.0%	15.7%
B	Phumelela	FS195	34 217	34 342	55	0.2%	265	0.8%	7 227	21.0%	99	0.3%	7 646	22.3%	(27)	25.1%	(468.8%)
B	Mantsopa	FS196	81 538	70 362	2	0.0%	6 692	8.2%	10 432	14.8%	16 884	24.0%	34 011	48.3%	1 816	31.7%	829.9%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		1 215 917	1 089 413	263 761	21.7%	223 968	18.4%	240 073	22.0%	185 189	17.0%	912 991	83.8%	140 914	57.4%	31.4%
B	Moghaka	FS201	470 960	512 613	-	-	-	-	197 388	38.5%	203 055	39.6%	400 443	78.1%	72 251	74.7%	181.0%
B	Ngwathe	FS203	401 892	376 273	42 923	10.7%	58 941	14.7%	48 072	12.8%	63 566	16.9%	213 503	56.7%	30 669	61.9%	107.3%
B	Metsimaholo	FS204	510 679	507 323	89 470	17.5%	90 432	17.7%	132 782	26.2%	13 994	2.8%	326 677	64.4%	68 374	74.4%	(79.5%)
B	Mafube	FS205	0	0	67	24900.4%	83	30993.3%	71	26331.6%	47	17534.2%	268	99759.5%	43	110.9%	10.7%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		1 383 532	1 396 209	132 460	9.6%	149 456	10.8%	378 313	27.1%	280 662	20.1%	940 891	67.4%	171 336	71.1%	63.8%
	Total Free State		7 846 506	7 702 664	1 711 917	21.8%	1 358 319	17.3%	1 596 332	20.7%	1 479 114	19.2%	6 145 682	79.8%	1 280 555	76.4%	15.5%
GAUTENG																	
A	City of Ekurhuleni	EKU	23 758 259	23 806 259	6 391 211	26.9%	5 005 640	21.1%	4 567 106	19.2%	4 755 647	20.0%	20 719 603	87.0%	4 206 003	93.0%	13.1%
A	City of Johannesburg	JHB	22 972 481	19 158 306	5 164 762	22.5%	4 421 086	19.2%	4 232 657	22.1%	5 269 873	27.5%	19 088 378	99.6%	3 878 488	86.8%	35.9%
A	City of Tshwane	TSH	16 954 289	16 819 401	5 168 308	30.5%	4 886 288	28.8%	4 031 078	24.0%	2 124 754	12.6%	16 210 428	96.4%	3 199 849	66.7%	(33.6%)
	Total Metros		63 685 029	59 783 965	16 724 281	26.3%	14 313 014	22.5%	12 830 840	21.5%	12 150 273	20.3%	56 018 408	93.7%	11 284 340	83.3%	7.7%
B	Emluleni	GT421	4 035 866	4 035 866	1 066 303	26.4%	738 628	18.3%	761 800	18.9%	697 257	17.3%	3 263 989	80.9%	633 073	94.4%	10.1%
B	Midvaal	GT422	620 855	563 743	146 899	23.7%	119 321	19.2%	123 540	21.9%	121 958	21.6%	511 718	90.8%	94 827	81.9%	28.6%
B	Lesedi	GT423	514 874	528 651	156 211	30.3%	106 345	20.7%	89 702	17.0%	101 737	19.2%	453 995	85.9%	150 924	86.6%	(32.6%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		5 171 595	5 128 260	1 369 413	26.5%	964 294	18.6%	975 043	19.0%	920 952	18.0%	4 229 701	82.5%	878 824	92.0%	4.8%
B	Mogale City	GT481	1 599 095	1 541 834	381 493	23.9%	369 415	23.1%	241 829	15.7%	26 540	1.7%	1 019 277	66.1%	295 815	92.8%	(91.0%)
B	Merafong City	GT484	408 928	355 495	79 334	19.4%	53 003	13.0%	-	-	172 907	48.6%	305 244	85.9%	46 327	81.3%	273.2%
B	Rand West City	GT485	1 021 209	922 304	221 197	21.7%	216 154	21.2%	188 146	20.4%	202 253	21.9%	827 750	89.7%	165 204	84.9%	22.4%
C	West Rand	DC48	610	610	93	15.2%	144	23.5%	107	17.6%	134	22.0%	478	78.3%	84	-	59.2%
	Total West Rand		3 029 842	2 820 242	682 117	22.5%	638 715	21.1%	430 083	15.2%	401 834	14.2%	2 152 749	76.3%	507 431	88.6%	(20.8%)
	Total Gauteng		71 886 465	67 732 468	18 775 810	26.1%	15 916 024	22.1%	14 235 965	21.0%	13 473 059	19.9%	62 400 858	92.1%	12 670 594	84.1%	6.3%
KWAZULU-NATAL																	
A	eThekweni	ETH	18 909 557	18 909 557	4 875 229	25.8%	4 186 177	22.1%	4 251 457	22.5%	4 322 636	22.9%	17 635 499	93.3%	4 024 466	95.5%	7.4%
	Total Metros		18 909 557	18 909 557	4 875 229	25.8%	4 186 177	22.1%	4 251 457	22.5%	4 322 636	22.9%	17 635 499	93.3%	4 024 466	95.5%	7.4%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	20 911	7 878	-	6 095	-	4 555	21.8%	-	18 527	88.6%	-	-	-	-
B	uMuziwabantu	KZN214	47 841	47 719	7 606	15.9%	15 787	33.0%	12 716	26.6%	9 929	20.8%	46 039	96.5%	13 717	86.8%	(27.6%)
B	Ray Nkonyeni	KZN216	183 943	184 602	47 271	25.7%	46 516	25.3%	45 488	24.6%	50 314	27.3%	189 588	102.7%	40 495	90.2%	24.2%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		231 784	253 231	62 755	27.1%	68 397	29.5%	62 759	24.8%	60 244	23.8%	254 154	100.4%	54 212	89.4%	11.1%

B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	174 647	174 824	34 758	19.9%	30 397	17.4%	28 961	16.6%	29 753	17.0%	123 869	70.9%	23 918	74.6%	-	24.4%	
B	Mpofana	KZN223	98 723	63 675	9 413	9.5%	8 447	8.6%	7 889	12.4%	9 179	14.4%	34 929	54.9%	10 222	64.9%	-	(10.2%)	
B	Impendle	KZN224	-	1 210	3 601	-	-	-	1 283	106.0%	-	-	4 884	403.6%	-	-	-	-	
B	Msunduzi	KZN225	3 929 630	3 710 294	923 418	23.5%	481 870	12.3%	578 170	15.6%	468 035	12.6%	2 451 494	66.1%	516 677	74.0%	-	(9.4%)	
B	Mkhambathini	KZN226	-	50 755	-	-	-	-	-	-	50 550	99.6%	50 550	99.6%	-	-	-	-	
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total uMgungundlovu			4 203 000	4 000 759	971 190	23.1%	520 713	12.4%	616 304	15.4%	557 517	13.9%	2 665 725	66.6%	550 817	73.8%	1.2%		
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Inkosi Langalibalele	KZN237	306 494	314 155	20 315	6.6%	26 711	8.7%	25 147	8.0%	34 884	11.1%	107 057	34.1%	26 436	78.1%	-	32.0%	
B	Alfred Duma	KZN238	543 426	548 484	146 010	26.9%	135 800	25.0%	107 275	19.6%	161 537	29.5%	550 622	100.4%	111 240	95.0%	-	45.2%	
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Uthukela			849 920	862 640	166 325	19.6%	162 511	19.1%	132 422	15.4%	196 421	22.8%	657 680	76.2%	137 675	91.3%	42.7%		
B	Endumeni	KZN241	191 424	203 662	32 637	17.0%	34 276	17.9%	33 647	16.5%	32 962	16.2%	133 521	65.6%	30 995	60.0%	-	6.3%	
B	Nquthu	KZN242	36 235	37 650	5 222	14.4%	7 691	21.2%	7 037	18.7%	10 495	27.9%	30 446	80.9%	6 115	73.1%	-	71.6%	
B	Msinga	KZN244	23 000	20 000	1 783	7.8%	11 168	48.6%	9 046	45.2%	1 810	9.1%	23 808	119.0%	-	-	-	-	
B	Umvoti	KZN245	118 745	118 883	23 305	19.6%	25 315	21.3%	24 399	20.5%	26 635	22.4%	99 654	83.8%	21 304	80.2%	-	25.0%	
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Umzinyathi			369 405	380 196	62 947	17.0%	78 450	21.2%	74 128	19.5%	71 902	18.9%	287 427	75.6%	58 413	64.3%	23.1%		
B	Newcastle	KZN252	972 944	954 829	266 475	27.4%	227 699	23.4%	212 838	22.3%	194 031	20.3%	901 043	94.4%	164 812	93.1%	-	17.7%	
B	Emadlangeni	KZN253	19 227	19 226	13 094	68.1%	4 187	21.8%	5 325	27.7%	(5 655)	(29.4%)	16 951	88.2%	3 793	94.9%	-	(249.1%)	
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Amajuba			992 170	974 055	279 569	28.2%	231 886	23.4%	218 163	22.4%	188 376	19.3%	917 994	94.2%	168 605	93.1%	11.7%		
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	(0)	-	-	-	(100.0%)	
B	uPhongolo	KZN262	56 846	72 025	11 963	21.0%	14 071	24.8%	13 924	19.3%	12 016	16.7%	51 973	72.2%	10 484	94.2%	-	14.6%	
B	Abaqulusi	KZN263	266 792	266 792	57 910	21.7%	64 999	24.4%	55 322	20.7%	83 673	31.4%	261 905	98.2%	68 022	107.3%	-	23.0%	
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ulundi	KZN266	99 267	99 267	11 887	12.0%	18 327	18.5%	12 144	12.2%	17 934	18.1%	60 291	60.7%	12 056	49.4%	-	48.8%	
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Zululand			422 905	438 084	81 760	19.3%	97 396	23.0%	81 390	18.6%	113 623	25.9%	374 169	85.4%	90 561	90.5%	25.5%		
B	Umhlabuyalingana	KZN271	-	18 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Jozini	KZN272	-	-	-	-	-	-	-	-	15 000	-	15 000	-	-	-	-	-	
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Umkhanyakude	DC27	6 409	4 456	1 064	16.6%	1 076	16.8%	1 155	25.9%	1 530	34.3%	4 826	108.3%	534	56.8%	-	186.6%	
Total Umkhanyakude			6 409	22 456	1 064	16.6%	1 076	16.8%	1 155	5.1%	16 530	73.6%	19 826	88.3%	534	56.8%	2995.8%		
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMhlatuze	KZN282	2 204 430	2 345 528	622 138	28.2%	439 653	19.9%	535 063	22.8%	489 960	20.9%	2 086 814	89.0%	413 015	93.4%	-	18.6%	
B	uMlalazi	KZN284	114 654	117 232	21 225	18.5%	26 006	22.7%	23 542	20.1%	46 267	39.5%	117 040	99.8%	41 875	90.1%	-	10.5%	
B	Mihonjaneni	KZN285	33 733	33 733	6 966	20.7%	7 257	21.5%	7 878	23.4%	7 569	22.4%	29 670	88.0%	6 016	69.5%	-	25.8%	
B	Nkandla	KZN286	15 594	15 594	2 091	13.4%	2 227	14.3%	2 792	17.9%	2 824	18.1%	9 934	63.7%	2 209	56.6%	-	27.8%	
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total King Cetshwayo			2 368 410	2 512 087	652 421	27.5%	475 143	20.1%	569 274	22.7%	546 620	21.8%	2 243 458	89.3%	463 116	92.6%	18.0%		
B	Mandeni	KZN291	53 804	75 079	22 361	41.6%	13 289	24.7%	15 430	20.6%	29 418	39.2%	80 497	107.2%	12 841	139.9%	-	129.1%	
B	KwaDukuza	KZN292	1 286 418	1 307 683	250 055	19.4%	306 435	23.8%	312 737	23.9%	326 791	25.0%	1 196 018	91.5%	297 025	93.9%	-	10.0%	
B	Ndwedwe	KZN293	-	14 500	-	-	-	-	-	-	11 756	81.1%	11 756	81.1%	-	-	-	-	
B	Maphumulo	KZN294	-	23 168	-	-	-	-	20 065	86.6%	-	-	20 065	86.6%	-	-	-	-	
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total iLembe			1 340 221	1 420 430	272 415	20.3%	319 724	23.9%	348 232	24.5%	367 965	25.9%	1 308 337	92.1%	309 867	95.3%	18.7%		
B	Greater Kokstad	KZN433	185 627	186 247	56 979	30.7%	43 780	23.6%	40 161	21.6%	51 355	27.6%	192 276	103.2%	47 682	90.6%	-	7.7%	
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzimkhulu	KZN435	-	4 546	-	-	-	-	2 345	51.6%	-	-	2 345	51.6%	-	-	-	-	
B	Dr Nkosazana Dlamini Zuma	KZN436	-	6 575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Harry Gwala			185 627	197 368	56 979	30.7%	43 780	23.6%	42 506	21.5%	51 355	26.0%	194 621	98.6%	47 682	90.6%	7.7%		
Total Kwazulu-Natal			29 879 408	29 970 861	7 482 654	25.0%	6 185 255	20.7%	6 397 791	21.3%	6 493 190	21.7%	26 558 890	88.6%	5 905 949	91.6%	9.9%		

LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Letaba	LIM332	39 119	41 119	14 620	37.4%	11 036	28.2%	10 131	24.6%	10 543	25.6%	46 329	112.7%	12 647	96.1%	(16.6%)
B	Greater Tzaneen	LIM333	787 168	841 052	234 058	29.7%	186 257	23.7%	186 111	22.1%	238 289	28.3%	844 715	100.4%	156 770	1782.5%	52.0%
B	Ba-Phalaborwa	LIM334	186 302	186 302	27 746	14.9%	28 958	15.5%	39 764	21.3%	33 826	18.2%	130 294	69.9%	31 991	79.8%	5.7%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Mopani			1 012 589	1 068 473	276 425	27.3%	226 250	22.3%	236 005	22.1%	282 657	26.5%	1 021 338	95.6%	201 409	1417.3%	40.3%
B	Musina	LIM341	160 902	160 902	36 267	22.5%	111 356	69.2%	41 093	25.5%	(26 741)	(16.6%)	161 975	100.7%	84 822	197.4%	(131.5%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	608 564	615 728	104 552	17.2%	75 134	12.3%	116 773	19.0%	142 650	23.2%	439 110	71.3%	90 439	65.8%	57.7%
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Vhembe			769 466	776 630	140 819	18.3%	186 490	24.2%	157 866	20.3%	115 909	14.9%	601 084	77.4%	175 261	96.7%	(33.9%)
B	Blouberg	LIM351	58 587	50 580	7 826	13.4%	5 057	8.6%	14 270	28.2%	10 466	20.7%	37 619	74.4%	7 898	74.6%	32.5%
B	Molemole	LIM353	12 976	32 144	2 274	17.5%	2 275	17.5%	13 996	43.5%	10 662	33.2%	29 206	90.9%	2 562	38.8%	316.1%
B	Polokwane	LIM354	1 871 880	1 872 701	352 780	18.8%	315 774	16.9%	343 429	18.3%	373 057	19.9%	1 385 041	74.0%	336 765	76.5%	10.8%
B	Lepelle-Nkumpi	LIM355	14 900	14 900	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Capricorn			1 958 342	1 970 325	362 880	18.5%	323 105	16.5%	371 695	18.9%	394 185	20.0%	1 451 866	73.7%	347 225	75.9%	13.5%
B	Thabazimbi	LIM361	128 800	128 800	14 476	11.2%	21 561	16.7%	13 343	10.4%	16 461	12.8%	65 840	51.1%	11 329	70.9%	45.3%
B	Lephalale	LIM362	258 667	248 667	50 038	19.3%	57 397	22.2%	56 878	22.9%	53 933	21.7%	218 247	87.8%	39 421	60.4%	36.8%
B	Bela Bela	LIM366	134 128	134 128	33 775	25.2%	38 748	28.9%	37 091	27.7%	37 306	27.8%	146 920	109.5%	27 181	75.5%	37.2%
B	Mogalakwena	LIM367	400 371	400 371	70 795	17.7%	78 483	19.6%	80 995	20.2%	92 052	23.0%	322 325	80.5%	57 509	78.6%	60.1%
B	Momodimolle-Mookgopong	LIM368	273 759	273 904	62 701	22.9%	100 679	36.8%	(233 474)	(85.2%)	131 041	47.8%	60 947	22.3%	29 579	80.3%	343.0%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg			1 195 725	1 185 869	231 785	19.4%	296 868	24.8%	(45 166)	(3.8%)	330 793	27.9%	814 280	68.7%	165 020	73.5%	100.5%
B	Ephraim Mogale	LIM471	91 654	85 367	11 031	12.0%	20 372	22.2%	19 622	23.0%	25 494	29.9%	76 519	89.6%	16 430	78.2%	55.2%
B	Elias Msoaledi	LIM472	136 838	136 486	32 850	24.0%	27 759	20.3%	31 083	22.8%	26 318	19.3%	118 010	86.5%	21 635	90.0%	21.6%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			228 492	221 852	43 881	19.2%	48 131	21.1%	50 705	22.9%	51 812	23.4%	194 529	87.7%	38 065	85.3%	36.1%
Total Limpopo			5 164 615	5 223 150	1 055 790	20.4%	1 080 845	20.9%	771 105	14.8%	1 175 356	22.5%	4 083 096	78.2%	926 979	356.3%	26.8%
MPUMALANGA																	
B	Albert Luthuli	MP301	53 080	32 356	4 127	7.8%	21 069	39.7%	10 063	31.1%	11 392	35.2%	46 650	144.2%	10 293	(564.2%)	10.7%
B	Musukaligwa	MP302	316 245	328 581	69 088	21.8%	65 976	20.9%	69 404	21.7%	66 025	20.9%	270 493	82.3%	54 822	87.0%	20.4%
B	Mkhondo	MP303	227 324	267 784	30 594	13.5%	51 514	22.7%	41 092	15.3%	40 647	15.2%	163 847	61.2%	23 811	69.5%	70.7%
B	Pitsofhe Mafeni (MP)	MP304	152 297	152 297	24 991	16.4%	25 625	16.8%	39 947	26.2%	39 849	26.2%	130 412	85.6%	16 553	83.1%	140.7%
B	Lekwa	MP305	489 123	529 112	118 627	24.3%	116 198	23.8%	123 570	23.4%	99 042	18.7%	457 436	86.5%	109 209	62.0%	(9.3%)
B	Dipaleseng	MP306	92 153	92 153	20 321	22.1%	22 104	24.0%	21 525	23.4%	23 428	25.4%	87 377	94.8%	18 200	83.8%	28.7%
B	Govan Mbeki	MP307	935 268	935 949	168 508	18.0%	203 534	21.8%	193 023	20.6%	146 120	15.6%	711 186	76.0%	188 415	84.8%	(22.4%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			2 265 490	2 338 232	436 255	19.3%	506 018	22.3%	498 625	21.3%	426 503	18.2%	1 867 401	79.9%	421 303	61.5%	1.2%
B	Victor Khanye	MP311	314 370	314 370	51 620	16.4%	28 664	9.1%	39 674	12.6%	44 518	14.2%	164 475	52.3%	41 734	64.0%	6.7%
B	Emalahleni (MP)	MP312	2 167 757	2 027 990	419 152	19.3%	353 128	16.3%	348 922	17.2%	367 095	18.1%	1 488 297	73.4%	225 680	84.3%	62.7%
B	Steve Tshwete	MP313	943 029	902 041	217 202	23.0%	200 176	21.2%	193 782	21.5%	142 437	15.8%	753 597	83.5%	171 408	88.0%	(16.9%)
B	Emakhazeni	MP314	90 570	71 102	18 683	20.6%	4 879	5.4%	10 698	15.0%	35 761	50.3%	70 022	98.5%	10 051	57.9%	255.8%
B	Thembiile Hani	MP315	5 000	30 200	-	-	3 145	62.9%	14 930	49.4%	12 125	40.2%	30 200	100.0%	2 046	150.0%	492.6%
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Nkangala			3 520 725	3 345 702	706 657	20.1%	589 991	16.8%	608 006	18.2%	601 937	18.0%	2 506 591	74.9%	450 920	82.8%	33.5%
B	Thaba Chweu	MP321	225 958	225 958	52 489	23.2%	53 913	23.9%	49 108	21.7%	60 055	26.6%	215 564	95.4%	39 540	70.0%	51.9%
B	Nkomazi	MP324	299 333	297 734	88 784	29.7%	71 481	23.9%	91 251	30.6%	44 491	14.9%	296 007	99.4%	30 421	94.7%	46.3%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	1 747 265	1 760 575	407 906	23.3%	474 070	27.1%	436 222	24.8%	354 023	20.1%	1 672 220	95.0%	303 905	85.1%	16.5%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			2 272 557	2 284 267	549 178	24.2%	599 464	26.4%	576 581	25.2%	458 569	20.1%	2 183 791	95.6%	373 866	84.3%	22.7%

Total Mpumalanga		8 058 771	7 968 202	1 692 090	21.0%	1 695 473	21.0%	1 683 212	21.1%	1 487 009	18.7%	6 557 784	82.3%	1 246 089	76.7%	19.3%	
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	669 768	689 568	173 843	26.0%	171 789	25.6%	166 665	24.2%	177 221	25.7%	689 517	100.0%	155 520	93.8%	14.0%
B	Rustenburg	NW373	4 316 567	4 087 630	373 159	8.6%	665 761	15.4%	365 154	8.9%	487 956	11.9%	1 892 031	46.3%	921 983	91.6%	(47.1%)
B	Kgetlengrivier	NW374	64 131	64 131	1 293	2.0%	13 049	20.3%	21 536	33.6%	13 461	21.0%	49 340	76.9%	886	44.7%	1418.9%
B	Moses Kotane	NW375	4 000	4 000	2 514	62.8%	(1 019)	(25.5%)	-	-	-	-	1 495	37.4%	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum		5 054 465	4 845 328	550 809	10.9%	849 581	16.8%	553 355	11.4%	678 638	14.0%	2 632 383	54.3%	1 078 389	91.2%	(37.1%)	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	124 280	34 163	10 549	8.5%	5 950	4.8%	17 004	49.8%	10 163	29.7%	43 666	127.8%	54 708	234.7%	(81.4%)
B	Mafikeng	NW383	4 292	4 292	-	-	-	-	-	-	-	-	3 762	75.2%	-	(100.0%)	
B	Ditsobotla	NW384	224 795	224 795	-	-	14 401	6.4%	14 519	6.5%	18 147	8.1%	47 068	20.9%	-	-	
B	Ramotshere Moiloa	NW385	96 224	145 491	18 447	19.2%	18 089	18.8%	28 184	19.4%	23 891	16.4%	88 610	60.9%	12 811	89.6%	86.5%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Ngaka Modiri Molema		449 591	408 741	28 996	6.4%	38 440	8.6%	59 707	14.6%	52 201	12.8%	179 344	43.9%	71 281	54.6%	(26.8%)	
B	Naledi (NW)	NW392	169 908	169 908	8 860	5.2%	58 209	34.3%	42 154	24.8%	40 377	23.8%	149 599	88.0%	31 280	69.0%	29.1%
B	Mamusa	NW393	37 283	37 283	10 346	27.7%	2 954	7.9%	6 646	17.8%	6 666	17.9%	26 611	71.4%	7 148	53.3%	(6.7%)
B	Greater Taung	NW394	6 069	6 069	748	12.3%	993	16.4%	798	13.1%	933	15.4%	3 471	57.2%	577	64.3%	61.5%
B	Lekwa-Teemane	NW396	134 931	124 484	23 942	17.7%	24 548	18.2%	26 138	21.0%	17 939	14.4%	92 567	74.4%	97 606	145.7%	(81.6%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Dr Ruth Segomotsi Mompati		348 192	337 745	43 895	12.6%	86 704	24.9%	75 735	22.4%	65 914	19.5%	272 248	80.6%	136 611	90.6%	(51.8%)	
B	City of Matlosana	NW403	1 162 351	1 124 041	272 867	23.5%	260 493	22.4%	253 455	22.5%	244 274	21.7%	1 031 089	91.7%	235 372	82.3%	3.8%
B	Maquassi Hills	NW404	86 184	66 806	16 682	19.4%	16 693	19.4%	15 731	23.5%	15 790	23.6%	64 896	97.1%	14 550	90.0%	8.5%
B	J B Marks	NW405	1 097 085	1 113 776	247 938	22.6%	183 407	16.7%	195 789	17.6%	196 940	17.7%	824 075	74.0%	175 736	65.6%	12.1%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Dr Kenneth Kaunda		2 345 620	2 304 623	537 487	22.9%	460 593	19.6%	464 975	20.2%	457 004	19.8%	1 920 060	83.3%	425 657	74.8%	7.4%	
Total North West		8 197 868	7 896 437	1 161 187	14.2%	1 435 319	17.5%	1 153 772	14.6%	1 253 757	15.9%	5 004 036	63.4%	1 711 939	84.6%	(26.8%)	
NORTHERN CAPE																	
B	Joe Morolong	NC451	8 214	7 492	3 437	41.8%	3 510	42.7%	(1 569)	(20.9%)	9 479	126.5%	14 857	198.3%	2 072	66.8%	357.5%
B	Ga-Segonyana	NC452	267 942	267 942	60 295	22.5%	53 927	20.1%	57 456	21.4%	40 388	15.1%	212 065	79.1%	35 037	89.7%	15.3%
B	Gamagara	NC453	241 314	241 529	37 302	15.5%	59 621	24.7%	57 969	24.0%	39 142	16.2%	194 034	80.3%	27 798	79.7%	40.8%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total John Taolo Gaetsewe		517 470	516 963	101 033	19.5%	117 057	22.6%	113 856	22.0%	89 010	17.2%	420 956	81.4%	64 907	84.7%	37.1%	
B	Richtersveld	NC061	32 360	24 971	(18)	(0.1%)	4 326	13.4%	4 150	16.6%	4 431	17.7%	12 889	51.6%	2 649	24.3%	67.3%
B	Nama Khoi	NC062	149 263	119 990	28 583	19.1%	26 174	17.5%	44 230	36.9%	32 625	27.2%	131 612	109.7%	23 585	78.7%	38.3%
B	Kamiesberg	NC064	7 596	7 596	1 304	17.2%	5 074	66.8%	1 000	13.2%	4 006	52.7%	11 385	149.9%	993	33.4%	303.5%
B	Hantam	NC065	40 261	40 605	8 368	20.8%	7 252	18.0%	8 824	21.7%	10 363	25.5%	34 807	85.7%	7 208	82.0%	43.8%
B	Karoo Hoogland	NC066	22 179	20 612	2 202	9.9%	5 102	23.0%	4 010	19.5%	4 984	24.2%	16 297	79.1%	3 058	66.7%	63.0%
B	Khai-Ma	NC067	14 357	14 357	1 613	11.2%	3 224	22.5%	2 279	15.9%	4 882	34.0%	11 998	83.6%	2 771	98.7%	76.2%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Namakwa		266 017	228 131	42 053	15.8%	51 152	19.2%	64 493	28.3%	61 290	26.9%	218 988	96.0%	40 263	71.5%	52.2%	
B	Ubuntu	NC071	22 064	23 102	2 050	9.3%	3 261	14.8%	3 268	14.1%	2 748	11.9%	11 327	49.0%	2 043	26.1%	34.5%
B	Umsobomvu	NC072	45 648	65 353	15 603	34.2%	17 784	39.0%	13 162	20.1%	20 662	31.6%	67 211	102.8%	15 216	97.3%	35.8%
B	Emthanjeni	NC073	132 229	128 697	9 033	6.8%	28 570	21.6%	9 560	7.4%	6 662	5.0%	47 163	36.6%	19 831	72.6%	(100.0%)
B	Kareeberg	NC074	11 533	11 533	1 159	10.1%	1 529	13.3%	1 032	9.0%	1 468	12.7%	5 189	45.0%	2 468	87.5%	(40.5%)
B	Renosterberg	NC075	6 986	8 616	405	5.8%	3 093	44.3%	1 149	13.3%	1 772	20.6%	6 418	74.5%	849	73.8%	108.6%
B	Thembelihle	NC076	22 547	17 719	915	4.1%	2 947	13.1%	4 037	22.8%	189	1.1%	8 089	45.6%	2 865	66.8%	(93.4%)
B	Siyathemba	NC077	30 412	30 412	5 321	17.5%	11 269	37.1%	3 106	10.2%	6 078	20.0%	25 774	84.7%	4 985	76.2%	21.9%
B	Siyancuma	NC078	68 625	69 119	28 871	42.1%	33 320	48.6%	29 037	42.0%	14 524	21.0%	105 752	153.0%	9 743	92.1%	49.1%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Pixley ka Seme (NC)		340 043	354 550	63 356	18.6%	101 773	29.9%	64 352	18.2%	47 441	13.4%	276 922	78.1%	57 999	77.5%	(18.2%)	
B	!Kali! Garib	NC082	118 575	118 575	14 638	12.3%	24 160	20.4%	27 595	23.3%	23 395	19.7%	89 789	75.7%	15 371	55.2%	52.2%
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	72 374	64 120	(21 281)	(29.4%)	14 832	20.5%	12 523	19.5%	7 199	11.2%	13 273	20.7%	189	29.9%	3702.5%

B	Kgatelopele	NC086	25 518	25 518	7 678	30.1%	6 590	25.8%	2 131	8.4%	7 076	27.7%	23 476	92.0%	3 759	49.0%	88.2%
B	Dawid Kruiper	NC087	393 251	381 303	87 511	22.3%	98 002	24.9%	97 598	25.6%	101 712	26.7%	384 823	100.9%	83 857	96.6%	21.3%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			607 718	589 516	88 546	14.5%	143 584	23.5%	139 847	23.7%	139 382	23.6%	511 360	86.7%	103 176	77.7%	35.1%
B	Sol Plaatje	NC091	1 052 252	1 056 582	260 831	24.8%	229 796	21.8%	256 491	24.3%	205 668	19.5%	952 786	90.2%	196 594	84.3%	4.6%
B	Dikgatlong	NC092	42 956	42 232	12 475	29.0%	3 133	7.3%	428 776	1015.3%	(418 887)	(991.9%)	25 497	60.4%	8 099	79.2%	(5272.2%)
B	Magareng	NC093	35 848	19 180	2 751	7.7%	4 727	13.2%	6 322	33.0%	4 124	21.5%	17 924	93.5%	1 167	54.7%	253.4%
B	Phokwane	NC094	138 254	138 254	27 393	19.8%	24 306	17.6%	25 108	18.2%	26 680	19.3%	103 487	74.9%	20 300	70.4%	31.4%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			1 269 309	1 256 248	303 450	23.9%	261 962	20.6%	716 698	57.1%	(182 416)	(14.5%)	1 099 694	87.5%	226 160	82.0%	(180.7%)
Total Northern Cape			3 002 558	2 945 408	598 439	19.9%	675 528	22.5%	1 099 246	37.3%	154 707	5.3%	2 527 921	85.8%	492 506	80.1%	(68.6%)
WESTERN CAPE																	
A	Cape Town	CPT	20 127 337	20 129 687	5 679 210	28.2%	4 809 551	23.9%	4 724 371	23.5%	4 941 752	24.5%	20 154 884	100.1%	3 993 533	95.8%	23.7%
Total Metros			20 127 337	20 129 687	5 679 210	28.2%	4 809 551	23.9%	4 724 371	23.5%	4 941 752	24.5%	20 154 884	100.1%	3 993 533	95.8%	23.7%
B	Matzikama	WC011	181 768	167 169	34 439	18.9%	35 541	19.6%	42 516	25.4%	41 005	24.5%	153 501	91.8%	31 356	91.0%	30.8%
B	Cederberg	WC012	115 874	160 428	35 310	30.5%	27 426	23.7%	32 644	20.3%	64 855	40.4%	160 234	99.9%	28 688	97.5%	126.1%
B	Bergivier	WC013	168 802	155 761	42 344	25.1%	34 555	20.5%	39 054	25.1%	38 773	24.9%	154 726	99.3%	30 356	87.3%	27.7%
B	Saldanha Bay	WC014	539 804	520 747	115 933	21.5%	124 807	23.1%	122 212	23.5%	129 187	24.8%	492 139	94.5%	102 787	90.3%	25.7%
B	Swartland	WC015	432 767	425 259	117 014	27.0%	109 930	25.4%	111 335	26.2%	137 639	32.4%	475 918	111.9%	90 307	94.1%	52.4%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Coast			1 439 015	1 429 363	345 040	24.0%	332 259	23.1%	347 761	24.3%	411 458	28.8%	1 436 518	100.5%	283 494	91.9%	45.1%
B	Witzenberg	WC022	397 311	397 311	97 597	24.6%	62 818	15.8%	93 614	23.6%	110 722	27.9%	364 751	91.8%	84 514	94.0%	31.0%
B	Drakenstein	WC023	1 581 002	1 614 832	417 971	26.4%	363 650	23.0%	423 724	26.2%	393 840	24.4%	1 599 185	99.0%	319 903	105.7%	23.1%
B	Stellenbosch	WC024	956 424	993 715	264 127	27.6%	224 069	23.4%	207 756	20.9%	218 847	22.0%	914 799	92.1%	218 366	96.1%	0.2%
B	Breede Valley	WC025	555 187	555 187	111 991	20.2%	125 426	22.6%	143 917	25.9%	139 722	25.2%	521 056	93.9%	111 710	81.8%	25.1%
B	Langeberg	WC026	657 831	614 163	126 717	19.3%	128 619	19.6%	171 602	27.9%	142 658	23.2%	569 596	92.7%	113 274	89.3%	25.9%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Cape Winelands			4 147 755	4 175 207	1 018 402	24.6%	904 581	21.8%	1 040 614	24.9%	1 005 790	24.1%	3 969 387	95.1%	847 766	96.4%	18.6%
B	Theewaterskloof	WC031	142 018	141 839	42 572	30.0%	29 535	20.8%	29 875	21.1%	38 800	27.4%	140 782	99.3%	29 397	94.6%	32.0%
B	Overstrand	WC032	629 856	613 837	170 124	27.0%	162 046	25.7%	143 830	23.4%	145 127	23.6%	621 127	101.2%	113 230	93.0%	28.2%
B	Cape Agulhas	WC033	165 993	174 143	43 470	26.2%	41 071	24.7%	42 589	24.5%	45 013	25.8%	172 143	98.9%	35 140	89.0%	28.1%
B	Swellendam	WC034	118 187	133 950	30 295	25.6%	28 860	24.4%	28 917	21.6%	27 254	20.3%	115 326	86.1%	23 952	93.9%	13.8%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Overberg			1 056 054	1 063 769	286 461	27.1%	261 513	24.8%	245 210	23.1%	256 194	24.1%	1 049 378	98.6%	201 719	92.6%	27.0%
B	Kannaland	WC041	81 032	81 032	19 922	24.6%	17 230	21.3%	17 863	22.0%	12 454	15.4%	67 469	83.3%	14 674	83.7%	(15.1%)
B	Hessequa	WC042	228 649	217 271	53 946	23.6%	44 725	19.6%	57 642	26.5%	53 843	24.8%	210 156	96.7%	45 699	94.4%	17.8%
B	Mossel Bay	WC043	651 374	658 093	143 949	22.1%	156 298	24.0%	157 978	24.0%	166 147	25.2%	624 372	94.9%	141 343	93.1%	17.5%
B	George	WC044	970 060	958 776	249 062	25.7%	197 123	20.3%	236 846	24.7%	257 240	26.8%	940 272	98.1%	195 269	87.6%	31.7%
B	Oudtshoorn	WC045	329 402	320 123	83 182	25.3%	74 941	22.8%	75 933	23.7%	80 307	25.1%	314 364	98.2%	71 142	96.4%	12.9%
B	Bitou	WC047	266 162	259 810	71 916	27.0%	54 194	20.4%	56 542	21.8%	59 359	22.8%	242 012	93.1%	55 981	95.0%	6.0%
B	Knysna	WC048	425 837	402 837	111 913	26.3%	92 881	21.8%	98 936	24.6%	88 902	22.1%	392 632	97.5%	80 255	93.9%	10.8%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Garden Route			2 952 517	2 897 943	733 891	24.9%	637 392	21.6%	701 741	24.2%	718 253	24.8%	2 791 278	96.3%	604 363	91.7%	18.8%
B	Laingsburg	WC051	20 623	19 448	4 810	23.3%	4 462	21.6%	4 296	22.1%	4 901	25.2%	18 468	95.0%	2 576	73.2%	90.3%
B	Prince Albert	WC052	21 123	21 377	7 123	33.7%	3 708	17.6%	4 911	23.0%	5 723	26.8%	21 467	100.4%	3 937	80.6%	45.4%
B	Beaufort West	WC053	135 232	146 456	36 957	27.3%	31 356	23.2%	30 921	21.1%	32 904	22.5%	132 137	90.2%	22 673	80.8%	45.1%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Central Karoo			176 979	187 282	48 890	27.6%	39 526	22.3%	40 128	21.4%	43 528	23.2%	172 071	91.9%	29 186	79.8%	49.1%
Total Western Cape			29 899 656	29 883 250	8 111 894	27.1%	6 984 822	23.4%	7 099 825	23.8%	7 376 974	24.7%	29 573 516	99.0%	5 960 061	95.1%	23.8%
Total National			174 853 064	170 125 258	43 690 734	25.0%	38 019 018	21.7%	36 076 255	21.2%	35 250 800	20.7%	153 036 807	90.0%	32 171 481	95.0%	9.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Water management		Budget		First Quarter 2023/24		Second Quarter 2023/24		Third Quarter 2023/24		Fourth Quarter 2023/24		Year to date: 30 June 2024		Fourth Quarter 2022/23		Q4 of 2022/23 to Q4 of 2023/24	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	1 164 266	1 074 531	295 008	25.3%	290 613	25.0%	252 567	23.5%	208 499	19.4%	1 046 687	97.4%	167 833	82.9%	24.2%
A	Nelson Mandela Bay	NMA	3 426 438	3 696 611	591 506	17.3%	484 019	14.1%	919 594	24.9%	1 191 296	32.2%	3 186 415	86.2%	994 809	119.4%	19.8%
	Total Metros		4 590 703	4 771 142	886 514	19.3%	774 632	16.9%	1 172 161	24.6%	1 399 795	29.3%	4 233 102	88.7%	1 162 642	112.7%	20.4%
B	Dr Beyers Naude	EC101	48 415	66 005	15 649	32.3%	17 093	35.3%	18 319	27.8%	12 158	18.4%	63 219	95.8%	12 407	90.0%	(2.0%)
B	Blue Crane Route	EC102	32 193	32 627	4 850	15.1%	5 633	17.5%	5 191	15.9%	5 477	16.8%	21 151	64.8%	4 552	62.6%	20.3%
B	Makana	EC104	189 876	242 195	36 199	19.1%	54 342	28.6%	102 444	42.3%	50 712	20.9%	243 697	100.6%	35 720	109.5%	42.0%
B	Ndlambe	EC105	107 238	110 530	30 539	28.5%	31 657	29.5%	26 276	23.8%	13 106	11.9%	101 578	91.9%	16 190	81.1%	(19.0%)
B	Sundays River Valley	EC106	28 850	33 020	4 198	14.6%	6 684	23.2%	6 425	19.5%	5 972	18.1%	23 278	70.5%	4 273	31.2%	39.7%
B	Kouga	EC108	131 300	152 887	32 271	24.6%	32 027	24.4%	39 756	26.0%	(11 868)	(7.8%)	92 187	60.3%	32 588	108.1%	(136.4%)
B	Kou-Kamma	EC109	40 637	42 616	6 544	16.1%	9 908	24.4%	6 646	15.6%	7 179	16.8%	30 277	71.0%	4 800	24.1%	49.6%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		578 508	679 880	130 250	22.5%	157 342	27.2%	205 058	30.2%	82 737	12.2%	575 386	84.6%	110 529	85.2%	(25.1%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	1 120 267	889 266	564 537	50.4%	476 815	42.6%	419 537	47.2%	156 023	17.5%	1 616 912	181.8%	135 675	123.6%	15.0%
	Total Amathole		1 120 267	889 266	564 537	50.4%	476 815	42.6%	419 537	47.2%	156 023	17.5%	1 616 912	181.8%	135 675	123.6%	15.0%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mjijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	340 634	379 384	90 374	26.5%	105 654	31.0%	99 424	26.2%	130 260	34.3%	425 712	112.2%	88 150	111.4%	47.8%
	Total Chris Hani		340 634	379 384	90 374	26.5%	105 654	31.0%	99 424	26.2%	130 260	34.3%	425 712	112.2%	88 150	111.4%	47.8%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	235 009	269 967	34 500	14.7%	61 298	26.1%	68 976	25.5%	91 275	33.8%	256 049	94.8%	31 811	48.4%	186.9%
	Total Joe Gqabi		235 009	269 967	34 500	14.7%	61 298	26.1%	68 976	25.5%	91 275	33.8%	256 049	94.8%	31 811	48.4%	186.9%
B	Nguza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	793 296	776 296	33 083	4.2%	151 130	19.1%	197 641	25.5%	89 933	11.6%	471 787	60.8%	273 814	78.0%	(67.2%)
	Total O .R. Tambo		793 296	776 296	33 083	4.2%	151 130	19.1%	197 641	25.5%	89 933	11.6%	471 787	60.8%	273 814	78.0%	(67.2%)
B	Mataiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umkhumbi	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	56 621	51 382	6 294	11.1%	14 432	25.5%	10 707	20.8%	10 584	20.6%	42 016	81.8%	10 410	79.3%	1.7%
	Total Alfred Nzo		56 621	51 382	6 294	11.1%	14 432	25.5%	10 707	20.8%	10 584	20.6%	42 016	81.8%	10 410	79.3%	1.7%
	Total Eastern Cape		7 715 038	7 817 317	1 745 552	22.6%	1 741 303	22.6%	2 173 503	27.8%	1 960 607	25.1%	7 620 964	97.5%	1 813 032	107.8%	8.1%

FREE STATE																	
A	Mangaung	MAN	1 844 878	1 844 878	510 590	27.7%	406 152	22.0%	519 562	28.2%	573 109	31.1%	2 009 414	108.9%	354 776	108.5%	61.5%
Total Metros			1 844 878	1 844 878	510 590	27.7%	406 152	22.0%	519 562	28.2%	573 109	31.1%	2 009 414	108.9%	354 776	108.5%	61.5%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	51 266	77 588	-	-	0	0.0%	-	-	-	-	0	0.0%	12 817	93.6%	(100.0%)
B	Mohokare	FS163	67 550	27 739	5 390	8.0%	8 033	11.9%	221	0.8%	3 255	11.7%	16 899	60.9%	7 129	67.6%	(54.3%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep			118 816	105 326	5 390	4.5%	8 033	6.8%	221	0.2%	3 255	3.1%	16 899	16.0%	19 946	92.8%	(83.7%)
B	Masilonyana	FS181	31 597	31 597	12 332	39.0%	(575 314)	(1820.8%)	10 414	33.0%	10 515	33.3%	(542 052)	(1715.5%)	10 864	112.9%	(3.2%)
B	Tokologo	FS182	7 487	7 604	1 471	19.7%	1 875	25.0%	1 296	17.0%	1 461	19.2%	6 103	80.3%	84	97.8%	1646.1%
B	Tswelopele	FS183	5 760	5 760	1 637	28.4%	1 781	30.9%	1 794	31.1%	1 788	31.0%	7 000	121.5%	1 438	104.2%	24.3%
B	Matjhabeng	FS184	784 981	684 981	176 879	22.5%	187 100	23.8%	194 366	28.4%	194 635	28.4%	752 980	109.9%	155 711	109.3%	25.0%
B	Nala	FS185	85 243	85 409	10 364	12.2%	10 917	12.8%	12 446	14.6%	5 586	6.5%	39 312	46.0%	14 007	87.4%	(60.1%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			915 067	815 351	202 684	22.1%	(373 641)	(40.8%)	220 315	27.0%	213 984	26.2%	263 342	32.3%	182 103	107.5%	17.5%
B	Setsoto	FS191	129 092	130 534	45 062	34.9%	35 035	27.1%	36 008	27.6%	23 303	17.9%	139 408	106.8%	31 794	106.4%	(26.7%)
B	Dihlabeng	FS192	157 238	168 762	47 807	30.4%	44 077	28.0%	29 340	17.4%	39 567	23.4%	160 792	95.3%	23 970	90.9%	65.1%
B	Nketoana	FS193	91 809	91 809	20 506	22.3%	25 815	28.1%	26 795	29.2%	27 849	30.3%	100 965	110.0%	17 192	58.3%	62.0%
B	Maluti-a-Phofung	FS194	126 616	126 880	27 063	21.4%	21 663	17.1%	24 185	19.1%	20 913	16.5%	93 823	73.9%	21 844	88.4%	(4.3%)
B	Phumelela	FS195	43 686	29 693	6 808	15.6%	6 660	15.2%	9 019	30.4%	5 214	17.6%	27 702	93.3%	905	49.4%	476.3%
B	Mantsopa	FS196	37 300	30 551	0	0.0%	3 957	10.6%	8 044	26.3%	7 055	23.1%	19 056	62.4%	1 878	35.3%	275.6%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			585 741	578 229	147 246	25.1%	137 206	23.4%	133 392	23.1%	123 901	21.4%	541 745	93.7%	97 582	81.4%	27.0%
B	Moqhaka	FS201	235 404	235 404	-	-	-	-	155 358	66.0%	50 236	21.3%	205 594	87.3%	47 084	77.0%	6.7%
B	Ngwathe	FS203	100 669	100 669	21 896	21.8%	40 912	40.6%	38 964	38.7%	(602)	(0.6%)	101 169	100.5%	11 855	92.5%	(105.1%)
B	Metsimaholo	FS204	587 654	642 894	145 826	24.8%	142 751	24.3%	456 200	71.0%	(159 728)	(24.8%)	585 049	91.0%	116 718	91.4%	(236.8%)
B	Mafube	FS205	40 616	44 536	18 645	45.9%	18 622	45.8%	20 755	46.6%	15 716	35.3%	73 738	165.6%	15 429	145.4%	1.9%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			964 344	1 023 504	186 367	19.3%	202 286	21.0%	671 277	65.6%	(94 378)	(9.2%)	965 551	94.3%	191 086	90.8%	(149.4%)
Total Free State			4 428 846	4 367 288	1 052 278	23.8%	380 036	8.6%	1 544 766	35.4%	819 871	18.8%	3 796 951	86.9%	845 492	100.2%	(3.0%)
GAUTENG																	
A	City of Ekurhuleni	EKU	13 700 076	13 895 703	3 781 603	27.6%	3 636 900	26.5%	3 551 944	25.6%	2 965 062	21.3%	13 935 509	100.3%	1 554 927	98.8%	90.7%
A	City of Johannesburg	JHB	9 796 266	10 005 029	2 527 031	25.8%	2 892 448	29.5%	2 627 630	26.3%	2 775 558	27.7%	10 822 668	108.2%	2 462 960	94.3%	12.7%
A	City of Tshwane	TSH	6 021 317	6 121 817	1 861 391	30.9%	1 137 911	18.9%	1 615 800	26.4%	1 945 612	31.8%	6 560 715	107.2%	1 426 955	76.5%	36.3%
Total Metros			29 517 660	30 022 550	8 170 025	27.7%	7 667 260	26.0%	7 795 374	26.0%	7 686 232	25.6%	31 318 891	104.3%	5 444 842	91.7%	41.2%
B	Emluleni	GT421	1 377 340	1 377 340	228 580	16.6%	275 161	20.0%	247 313	18.0%	273 782	19.9%	1 024 835	74.4%	227 529	101.7%	20.3%
B	Midvaal	GT422	308 433	309 152	78 659	25.5%	80 135	26.0%	77 009	24.9%	68 599	22.2%	304 402	98.5%	61 193	97.7%	12.1%
B	Lesedi	GT423	186 319	182 369	41 454	22.2%	44 880	24.1%	44 801	24.6%	48 144	26.4%	179 279	98.3%	42 778	100.5%	12.5%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			1 872 092	1 868 861	348 692	18.6%	400 176	21.4%	369 123	19.8%	390 524	20.9%	1 508 516	80.7%	331 500	100.7%	17.8%
B	Mogale City	GT481	525 683	539 213	131 994	25.1%	145 274	27.6%	106 172	19.7%	7 968	1.5%	391 408	72.6%	108 129	95.1%	(92.6%)
B	Merafong City	GT484	518 232	419 368	90 262	17.4%	90 134	17.4%	-	-	(562 287)	(134.1%)	(381 891)	(91.1%)	68 282	76.3%	(923.5%)
B	Rand West City	GT485	391 507	454 762	116 482	29.8%	119 934	30.6%	84 104	18.5%	99 576	21.9%	420 096	92.4%	118 088	104.5%	(15.7%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand			1 435 422	1 413 343	338 737	23.6%	355 342	24.8%	190 277	13.5%	(454 743)	(32.2%)	429 613	30.4%	294 499	90.8%	(254.4%)
Total Gauteng			32 825 173	33 304 754	8 857 455	27.0%	8 422 778	25.7%	8 354 774	25.1%	7 622 014	22.9%	33 257 021	99.9%	6 070 841	92.1%	25.6%
KWAZULU-NATAL																	
A	eThekweni	ETH	9 683 333	9 683 333	2 105 659	21.7%	2 177 065	22.5%	2 719 366	28.1%	2 764 139	28.5%	9 766 229	100.9%	1 766 139	99.7%	56.5%
Total Metros			9 683 333	9 683 333	2 105 659	21.7%	2 177 065	22.5%	2 719 366	28.1%	2 764 139	28.5%	9 766 229	100.9%	1 766 139	99.7%	56.5%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	484 042	531 113	67 287	13.9%	85 131	17.6%	73 820	13.9%	75 708	14.3%	301 947	56.9%	60 548	60.1%	25.0%
Total Ugu			484 042	531 113	67 287	13.9%	85 131	17.6%	73 820	13.9%	75 708	14.3%	301 947	56.9%	60 548	60.1%	25.0%

B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	1 264 765	1 034 122	369 256	29.2%	313 022	24.7%	332 368	32.1%	228 244	22.1%	1 242 891	120.2%	203 870	52.8%	12.0%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	583 398	523 964	124 491	21.3%	130 789	22.4%	123 758	23.6%	124 331	23.7%	503 368	96.1%	131 850	79.3%	(5.7%)
	Total uMgungundlovu		1 848 163	1 558 087	493 747	26.7%	443 811	24.0%	456 126	29.3%	352 575	22.6%	1 746 259	112.1%	335 720	61.7%	5.0%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	286 657	331 195	80 751	28.2%	80 684	28.1%	90 463	27.3%	68 788	20.8%	320 686	96.8%	52 395	70.0%	31.3%
	Total Uthukela		286 657	331 195	80 751	28.2%	80 684	28.1%	90 463	27.3%	68 788	20.8%	320 686	96.8%	52 395	70.0%	31.3%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	183 125	170 126	27 159	14.8%	25 761	14.1%	11 730	6.9%	30 026	17.6%	94 675	55.7%	28 946	104.5%	3.7%
	Total Umzinyathi		183 125	170 126	27 159	14.8%	25 761	14.1%	11 730	6.9%	30 026	17.6%	94 675	55.7%	28 946	104.5%	3.7%
B	Newcastle	KZN252	317 295	317 379	97 064	30.6%	88 091	27.8%	78 197	24.6%	58 890	18.6%	322 241	101.5%	51 697	101.4%	13.9%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	94 764	108 687	34 262	36.2%	26 102	27.5%	22 796	21.0%	5 968	5.5%	89 129	82.0%	11 314	97.4%	(47.3%)
	Total Amajuba		412 060	426 066	131 326	31.9%	114 193	27.7%	100 993	23.7%	64 858	15.2%	411 369	96.6%	63 011	100.5%	2.9%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	62 253	62 253	16 539	26.6%	15 136	24.3%	15 713	25.2%	6 786	10.9%	54 174	87.0%	11 275	73.2%	(39.8%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	59 499	61 377	16 893	28.4%	13 987	23.5%	18 424	30.0%	16 941	27.6%	66 244	107.9%	7 641	96.2%	121.7%
	Total Zululand		121 752	123 631	33 432	27.5%	29 123	23.9%	34 137	27.6%	23 726	19.2%	120 418	97.4%	18 916	83.7%	25.4%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	47 046	54 873	12 899	27.4%	12 186	25.9%	16 662	30.4%	9 992	18.2%	51 739	94.3%	8 781	88.5%	13.8%
	Total Umkhanyakude		47 046	54 873	12 899	27.4%	12 186	25.9%	16 662	30.4%	9 992	18.2%	51 739	94.3%	8 781	88.5%	13.8%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	1 156 969	1 151 499	331 561	28.7%	286 868	24.8%	275 561	23.9%	322 002	28.0%	1 215 992	105.6%	487 097	118.8%	(33.9%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	400 941	409 249	157 851	39.4%	125 444	31.3%	95 090	23.2%	21 769	5.3%	400 153	97.8%	21 567	99.5%	0.9%
	Total King Cetshwayo		1 557 910	1 560 748	489 412	31.4%	412 312	26.5%	370 651	23.7%	343 771	22.0%	1 616 145	103.5%	508 664	114.0%	(32.4%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	868 495	783 904	214 697	24.7%	128 133	14.8%	269 652	34.4%	67 511	8.6%	679 992	86.7%	72 155	74.5%	(6.4%)
	Total iLembe		868 495	783 904	214 697	24.7%	128 133	14.8%	269 652	34.4%	67 511	8.6%	679 992	86.7%	72 155	74.5%	(6.4%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	102 383	82 539	20 568	20.1%	19 692	19.2%	18 988	23.0%	28 011	33.9%	87 259	105.7%	18 756	115.9%	49.3%
	Total Harry Gwala		102 383	82 539	20 568	20.1%	19 692	19.2%	18 988	23.0%	28 011	33.9%	87 259	105.7%	18 756	115.9%	49.3%
	Total Kwazulu-Natal		15 594 966	15 305 614	3 676 936	23.6%	3 528 091	22.6%	4 162 588	27.2%	3 829 104	25.0%	15 196 719	99.3%	2 934 030	92.8%	30.5%

LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	0	-	-	-	-	-	762	-	762	-	513	48.6%
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	819	-	1 008	-	(341)	-	4 298	-	5 784	-	1 012	324.6%
C	Mopani	DC33	351 369	351 919	10 978	3.1%	34 262	9.8%	48 982	13.9%	43 833	12.5%	138 055	39.2%	18 518	46.3%
	Total Mopani		351 369	351 919	11 797	3.4%	35 270	10.0%	48 642	13.8%	48 894	13.9%	144 602	41.1%	20 043	48.0%
B	Musina	LIM341	-	-	9 585	-	7 861	-	8 070	-	6 215	-	31 731	-	6 789	(8.5%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	1 121 076	980 758	103 106	9.2%	60 982	5.4%	191 989	19.6%	89 571	9.1%	445 647	45.4%	92 100	112.5%
	Total Vhembe		1 121 076	980 758	112 691	10.1%	68 843	6.1%	200 059	20.4%	95 786	9.8%	477 378	48.7%	98 890	116.1%
B	Blouberg	LIM351	-	-	1 160	-	629	-	1 276	-	962	-	4 026	-	1 330	(27.7%)
B	Molemole	LIM353	69	69	317	462.8%	190	277.6%	193	281.0%	193	280.9%	893	1302.2%	146	256.5%
B	Polokwane	LIM354	373 505	373 505	70 605	18.9%	62 621	16.8%	49 966	13.4%	86 606	23.2%	269 798	72.2%	58 617	77.3%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	269 751	265 114	103 860	38.5%	82 313	30.5%	63 483	23.9%	4 829	1.8%	254 485	96.0%	9 888	25106.2%
	Total Capricorn		643 325	638 688	175 942	27.3%	145 754	22.7%	114 918	18.0%	92 589	14.5%	529 203	82.9%	69 981	11765.2%
B	Thabazimbi	LIM361	84 282	84 282	3 526	4.2%	10 302	12.2%	6 336	7.5%	8 866	10.5%	29 029	34.4%	6 121	44.6%
B	Lephalale	LIM362	84 437	69 850	19 569	23.2%	21 126	25.0%	22 945	32.8%	19 221	27.5%	82 860	118.6%	16 829	86.7%
B	Bela Bela	LIM366	46 432	46 432	12 934	27.9%	10 335	22.3%	11 382	24.5%	11 718	25.2%	46 368	99.9%	15 547	100.7%
B	Mogalakwena	LIM367	222 839	232 839	(1 820)	(0.8%)	24 982	11.2%	38 686	16.6%	2 954	1.3%	64 802	27.8%	30 896	83.7%
B	Modimolle-Mookgopong	LIM368	120 131	120 211	24 331	20.3%	27 870	23.2%	16 992	14.1%	28 517	23.7%	97 710	81.3%	21 403	104.2%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		558 120	553 614	58 539	10.5%	94 614	17.0%	96 341	17.4%	71 275	12.9%	320 769	57.9%	90 796	84.5%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	20 000	30 000	-	-	-	-	6 571	21.9%	8 634	28.8%	15 206	50.7%	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	2	-	2	0.0%	-	-	-	-	2	-	-	-
	Total Sekhukhune		20 000	30 000	-	-	2	0.0%	6 571	21.9%	8 634	28.8%	15 207	50.7%	-	-
	Total Limpopo		2 693 889	2 554 978	358 968	13.3%	344 482	12.8%	466 532	18.3%	317 178	12.4%	1 487 160	58.2%	279 709	3157.0%
MPUMALANGA																
B	Albert Luthuli	MP301	55 151	16 323	1 462	2.7%	3 555	6.4%	3 979	24.4%	2 698	16.5%	11 694	71.6%	2 763	24.2%
B	Musukaligwa	MP302	91 012	96 036	25 723	28.3%	20 871	22.9%	25 504	26.6%	11 853	12.3%	83 950	87.4%	21 476	96.5%
B	Mkhondo	MP303	43 164	42 227	6 078	14.1%	9 852	22.8%	6 889	16.3%	6 572	15.6%	29 391	69.6%	4 184	79.0%
B	Pitxley Ka Seme (MP)	MP304	78 112	78 112	8 721	11.2%	7 173	9.2%	5 865	7.5%	7 454	9.5%	29 212	37.4%	7 954	51.4%
B	Lekwa	MP305	116 593	120 023	(18 283)	(15.7%)	16 824	14.4%	36 046	30.0%	20 433	17.0%	55 020	45.8%	16 668	63.3%
B	Dipaleseng	MP306	27 610	27 610	6 881	24.9%	6 957	25.2%	7 049	25.5%	7 108	25.7%	27 995	101.4%	6 502	101.1%
B	Govan Mbeki	MP307	773 326	773 326	122 073	15.8%	125 151	16.2%	113 037	14.6%	84 740	11.0%	445 001	57.5%	118 597	77.2%
C	Gert Sibande	DC30	1 001	3 001	937	93.6%	209	20.8%	(342)	(11.4%)	605	20.2%	1 409	46.9%	411	242.5%
	Total Gert Sibande		1 185 970	1 156 659	153 591	13.0%	190 590	16.1%	198 027	17.1%	141 464	12.2%	683 673	59.1%	178 554	74.0%
B	Victor Khanye	MP311	85 750	85 750	14 056	16.4%	9 092	10.6%	14 683	17.1%	15 719	18.3%	53 551	62.5%	12 311	64.7%
B	Emalahleni (MP)	MP312	628 503	585 239	106 851	17.0%	104 618	16.6%	103 554	17.7%	99 035	16.9%	414 058	70.8%	127 772	73.5%
B	Steve Tshwete	MP313	186 025	176 108	37 516	20.2%	43 968	23.6%	40 229	22.8%	17 783	10.1%	139 496	79.2%	30 415	87.3%
B	Ermakazeni	MP314	20 134	20 134	5 373	26.7%	4 127	20.5%	5 655	28.1%	3 644	18.1%	18 799	93.4%	3 913	96.3%
B	Thembisile Hani	MP315	155 502	275 417	69 988	45.0%	67 720	43.5%	47 652	17.3%	37 947	13.8%	223 308	81.1%	38 387	101.0%
B	Dr J.S. Moroka	MP316	85 380	92 229	9 986	11.7%	19 912	23.3%	24 298	26.3%	29 327	31.8%	83 523	90.6%	(12 736)	77.7%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		1 161 294	1 234 877	243 770	21.0%	249 438	21.5%	236 072	19.1%	203 455	16.5%	932 735	75.5%	200 062	79.5%
B	Thaba Chweu	MP321	72 154	72 154	17 047	23.6%	22 493	31.2%	20 595	28.5%	20 007	27.7%	80 142	111.1%	13 165	89.9%
B	Nkomazi	MP324	229 675	235 104	91 370	39.8%	71 641	31.2%	56 677	24.1%	8 413	3.6%	228 101	97.0%	8 395	99.3%
B	Bushbuckridge	MP325	40 134	74 401	18 799	46.8%	18 843	46.9%	18 848	25.3%	12 327	16.6%	68 816	92.5%	17 145	33.3%
B	City of Mbombela	MP326	449 733	444 694	147 045	32.7%	30 907	6.9%	229 210	51.5%	34 588	7.8%	441 749	99.3%	28 287	96.8%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		791 695	826 353	274 262	34.6%	143 884	18.2%	325 329	39.4%	75 335	9.1%	818 809	99.1%	66 991	90.0%

		Total Mpumalanga	3 138 959	3 217 889	671 623	21.4%	583 912	18.6%	759 428	23.6%	420 253	13.1%	2 435 216	75.7%	445 607	80.3%	(5.7%)
		NORTH WEST															
B		Moretele NW371	61 619	48 472	11 945	19.4%	12 501	20.3%	8 858	18.3%	12 765	26.3%	46 068	95.0%	21 100	116.1%	(39.5%)
B		Madibeng NW372	193 706	193 706	(6 764)	(3.5%)	46 269	23.9%	53 848	27.8%	53 029	27.4%	146 382	75.6%	52 529	84.1%	1.0%
B		Rustenburg NW373	1 138 619	1 138 619	93 741	8.2%	594 378	52.2%	135 279	11.9%	234 603	20.6%	1 058 001	92.9%	308 028	103.5%	(23.8%)
B		Kgetlengrivier NW374	1 225	3 621	1 428	116.6%	1 499	122.3%	1 652	45.6%	1 624	44.9%	6 203	171.3%	16 260	84.7%	(90.0%)
B		Moses Kotane NW375	363 759	363 799	44 791	12.3%	48 026	13.2%	51 313	14.1%	47 575	13.1%	191 705	52.7%	43 347	85.7%	9.8%
C		Bojanala Platinum DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total Bojanala Platinum	1 758 928	1 748 217	145 142	8.3%	702 672	39.9%	250 950	14.4%	349 595	20.0%	1 448 359	82.8%	441 263	97.3%	(20.8%)
B		Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		Tswaing NW382	15 454	4 696	1 222	7.9%	1 148	7.4%	1 654	35.2%	1 864	39.7%	5 888	125.4%	1 144	46.0%	62.9%
B		Mafikeng NW383	198 519	198 519	43 850	22.1%	47 847	24.1%	32 239	16.2%	31 579	15.9%	155 516	78.3%	44 268	88.6%	(28.7%)
B		Ditsobotla NW384	73 102	73 102	-	-	1 469	2.0%	1 811	2.5%	(1 819)	(2.5%)	1 460	2.0%	-	-	-
B		Ramotshere Molloa NW385	24 373	9 393	2 484	10.2%	3 389	13.9%	2 858	30.4%	8 393	89.4%	17 125	182.3%	2 232	52.6%	276.0%
C		Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total Ngaka Modiri Molema	311 448	285 711	47 557	15.3%	53 852	17.3%	38 562	13.5%	40 018	14.0%	179 989	63.0%	47 645	63.3%	(16.0%)
B		Naledi (NW) NW392	37 336	39 336	770	2.1%	16 677	44.7%	10 726	27.3%	12 364	31.4%	40 537	103.1%	9 010	91.7%	37.2%
B		Mamusa NW393	7 534	8 063	1 903	25.3%	846	11.2%	1 691	21.0%	1 416	17.6%	5 856	72.6%	714	45.2%	98.3%
B		Greater Taung NW394	1 690	1 690	195	11.6%	431	25.5%	436	25.8%	354	21.0%	1 417	83.8%	244	98.9%	45.2%
B		Lekwa-Teemane NW396	17 905	40 826	6 071	33.9%	5 507	30.8%	7 426	18.2%	2 687	6.6%	21 691	53.1%	28 599	161.2%	(90.6%)
B		Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C		Dr Ruth Segomotsi Mompati DC39	187 969	187 969	78 320	41.7%	38 614	20.5%	71 035	37.8%	-	-	187 969	100.0%	-	48.7%	-
		Total Dr Ruth Segomotsi Mompati	252 433	277 884	87 260	34.6%	62 075	24.6%	91 314	32.9%	16 821	6.1%	257 470	92.7%	38 567	68.8%	(56.4%)
B		City of Matlosana NW403	1 029 742	889 296	236 604	23.0%	253 188	24.6%	236 408	26.6%	259 892	29.2%	986 092	110.9%	237 405	100.4%	9.5%
B		Maquassi Hills NW404	74 400	51 336	32 177	43.2%	32 011	43.0%	33 473	65.2%	34 672	67.5%	132 334	257.8%	28 739	164.7%	20.6%
B		J B Marks NW405	142 940	140 840	39 256	27.5%	49 639	34.7%	18 064	12.8%	48 284	34.3%	155 243	110.2%	31 670	81.4%	52.5%
C		Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total Dr Kenneth Kaunda	1 247 083	1 081 472	308 038	24.7%	334 838	26.8%	287 945	26.6%	342 848	31.7%	1 273 669	117.8%	297 814	101.9%	15.1%
		Total North West	3 569 893	3 393 285	587 997	16.5%	1 153 438	32.3%	668 770	19.7%	749 283	22.1%	3 159 487	93.1%	825 289	93.9%	(9.2%)
		NORTHERN CAPE															
B		Joe Morolong NC451	33 874	33 874	7 944	23.5%	3 595	10.6%	4 290	12.7%	5 802	17.1%	21 632	63.9%	16 991	108.0%	(65.8%)
B		Ga-Segonyana NC452	96 197	98 197	33 649	35.0%	29 456	30.6%	25 875	26.3%	9 984	10.2%	98 963	100.8%	9 281	87.8%	7.6%
B		Gamagara NC453	72 613	72 613	13 908	19.2%	16 834	23.2%	13 721	18.9%	9 119	12.6%	53 582	73.8%	5 529	62.9%	64.9%
C		John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total John Taolo Gaetsewe	202 683	204 683	55 500	27.4%	49 885	24.6%	43 886	21.4%	24 906	12.2%	174 177	85.1%	31 801	82.2%	(21.7%)
B		Richtersveld NC061	12 016	11 599	-	-	1 634	13.6%	1 640	14.1%	1 597	13.8%	4 870	42.0%	407	11.0%	292.3%
B		Nama Khoi NC062	57 163	71 028	10 023	17.5%	11 033	19.3%	16 865	23.7%	11 759	16.6%	49 680	69.9%	9 443	91.0%	24.5%
B		Kamiesberg NC064	4 978	4 978	1 409	28.3%	1 023	20.5%	2 112	42.4%	1 576	31.7%	6 120	122.9%	860	103.1%	83.2%
B		Hantam NC065	15 115	15 115	2 791	18.5%	2 557	16.9%	2 661	17.6%	6 049	40.0%	14 058	93.0%	6 317	105.5%	(4.2%)
B		Karoo Hoogland NC066	11 861	11 444	893	7.5%	1 211	10.2%	7 287	63.7%	1 277	11.2%	10 668	93.2%	1 268	49.6%	0.7%
B		Khai-Ma NC067	18 479	18 479	2 419	13.1%	5 258	28.5%	2 903	15.7%	6 327	34.2%	16 908	91.5%	3 232	139.2%	95.7%
C		Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total Namakwa	119 612	132 644	17 535	14.7%	22 715	19.0%	33 469	25.2%	28 585	21.6%	102 303	77.1%	21 527	86.2%	32.8%
B		Ubuntu NC071	12 435	17 040	872	7.0%	2 064	16.6%	2 950	17.3%	1 677	9.8%	7 562	44.4%	6 855	119.4%	(75.5%)
B		Umsobomvu NC072	27 375	21 323	4 567	16.7%	4 554	16.6%	5 131	24.1%	4 499	21.1%	18 751	87.9%	3 620	79.6%	24.3%
B		Emthanjeni NC073	38 903	38 903	(201 628)	(518.3%)	7 822	20.1%	4 321	11.1%	-	-	(189 485)	(487.1%)	9 936	139.5%	(100.0%)
B		Kareeberg NC074	4 943	4 943	638	12.9%	128	2.6%	511	10.3%	201	4.1%	1 477	29.9%	1 002	130.6%	(80.0%)
B		Renosterberg NC075	5 288	6 227	1 221	23.1%	1 853	35.0%	(472)	(7.6%)	2 140	34.4%	4 742	76.2%	1 124	84.7%	90.4%
B		Thembelihle NC076	416	2 552	205	49.3%	621	149.4%	638	25.0%	437	17.1%	1 902	74.5%	607	193.1%	(28.0%)
B		Siyathemba NC077	21 350	21 350	3 378	15.8%	3 360	15.7%	2 600	12.2%	3 900	18.3%	13 239	62.0%	3 081	66.4%	26.6%
B		Siyancuma NC078	45 373	44 573	6 118	13.5%	6 344	14.0%	7 519	16.9%	(122)	(0.3%)	19 859	44.6%	6 132	83.8%	(102.0%)
C		Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total Pixley Ka Seme (NC)	156 084	156 911	(184 629)	(118.3%)	26 747	17.1%	23 198	14.8%	12 732	8.1%	(121 952)	(77.7%)	32 358	102.8%	(60.7%)
B		!Kai! Garib NC082	30 881	30 881	1 742	5.6%	4 841	15.7%	5 702	18.5%	4 829	15.6%	17 114	55.4%	159 210	(502.7%)	(97.0%)
B		!Kheis NC084	9 115	10 548	748	8.2%	2 136	23.4%	1 857	17.6%	979	9.3%	5 720	54.2%	492	32.3%	99.0%
B		Tsantsabane NC085	17 796	17 796	492	2.8%	2 637	14.8%	1 650	9.3%	(7 779)	(43.7%)	(3 000)	(16.9%)	101	29.1%	(7838.8%)

B	Kgatelopele	NC086	14 518	11 518	(57)	(0.4%)	2 367	16.3%	2 434	21.1%	1 611	14.0%	6 355	55.2%	312	61.4%	417.0%
B	Dawid Kruijer	NC087	84 927	75 520	15 468	18.2%	18 757	22.1%	23 177	30.7%	20 558	27.2%	77 959	103.2%	20 189	94.3%	1.8%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		157 238	146 263	18 392	11.7%	30 738	19.5%	34 821	23.8%	20 197	13.8%	104 148	71.2%	180 303	8.2%	(88.8%)
B	Sol Plaatje	NC091	364 714	373 694	91 594	25.1%	89 543	24.6%	97 731	26.2%	84 735	22.7%	363 604	97.3%	79 735	99.5%	6.3%
B	Dikgatlong	NC092	47 347	27 097	7 937	16.8%	5 574	11.8%	(149 346)	(551.2%)	(3 436)	(12.7%)	(139 271)	(514.0%)	9 414	71.5%	(136.5%)
B	Magareng	NC093	14 693	13 523	2 441	16.6%	2 644	18.0%	2 336	17.3%	5 199	38.4%	12 619	93.3%	(30)	81.9%	(17468.6%)
B	Phokwane	NC094	73 461	73 461	19 352	26.3%	16 323	22.2%	21 043	28.6%	24 467	33.3%	81 185	110.5%	15 945	82.1%	53.4%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		500 216	487 775	121 323	24.3%	114 085	22.8%	(28 236)	(5.8%)	110 965	22.7%	318 137	65.2%	105 064	93.7%	5.6%
	Total Northern Cape		1 135 832	1 128 277	28 122	2.5%	244 169	21.5%	107 137	9.5%	197 384	17.5%	576 812	51.1%	371 053	81.0%	(46.8%)
	WESTERN CAPE																
A	Cape Town	CPT	9 627 460	10 237 864	1 273 708	13.2%	2 957 489	30.7%	1 393 213	13.6%	4 475 738	43.7%	10 100 149	98.7%	2 041 541	96.9%	119.2%
	Total Metros		9 627 460	10 237 864	1 273 708	13.2%	2 957 489	30.7%	1 393 213	13.6%	4 475 738	43.7%	10 100 149	98.7%	2 041 541	96.9%	119.2%
B	Matzikama	WC011	40 688	43 379	8 197	20.1%	10 603	26.1%	13 559	31.3%	12 414	28.6%	44 773	103.2%	6 566	81.3%	89.1%
B	Cederberg	WC012	40 123	36 062	7 856	19.6%	7 183	17.9%	15 993	44.3%	8 369	23.2%	39 401	109.3%	7 826	100.2%	6.9%
B	Bergivier	WC013	42 970	48 347	9 796	22.8%	11 045	25.7%	15 990	33.1%	12 559	26.0%	49 389	102.2%	9 328	100.2%	34.5%
B	Saldanha Bay	WC014	212 331	213 417	37 903	17.9%	54 665	25.7%	66 567	31.2%	53 752	25.2%	212 887	99.8%	38 696	104.3%	38.9%
B	Swartland	WC015	113 187	120 589	25 567	22.6%	31 025	27.4%	33 252	27.6%	31 799	26.4%	121 644	100.9%	20 199	102.5%	57.4%
C	West Coast	DC1	144 610	149 610	31 997	22.1%	40 862	28.3%	41 777	27.9%	37 986	25.4%	152 622	102.0%	37 876	110.1%	0.3%
	Total West Coast		593 909	611 404	121 316	20.4%	155 383	26.2%	187 138	30.6%	156 879	25.7%	620 717	101.5%	120 501	103.1%	30.2%
B	Witzenberg	WC022	63 463	64 031	14 821	23.4%	14 135	22.3%	17 471	27.3%	14 986	23.4%	61 413	95.9%	11 850	85.6%	26.5%
B	Drakenstein	WC023	238 665	243 176	54 354	22.8%	56 276	23.6%	93 492	38.4%	63 370	26.1%	267 493	110.0%	47 191	98.0%	34.3%
B	Stellenbosch	WC024	196 564	202 740	38 753	19.7%	47 198	24.0%	70 107	34.6%	57 504	28.4%	213 561	105.3%	27 167	94.5%	111.7%
B	Brede Valley	WC025	134 703	135 082	17 534	13.0%	26 979	20.0%	51 974	38.5%	32 244	23.9%	128 731	95.3%	26 588	96.8%	21.3%
B	Langeberg	WC026	70 787	62 220	15 865	22.4%	15 807	22.3%	20 567	33.1%	14 811	23.8%	67 051	107.8%	12 480	86.4%	18.7%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		704 182	707 250	141 327	20.1%	160 395	22.8%	253 612	35.9%	182 916	25.9%	738 249	104.4%	125 276	94.3%	46.0%
B	Theewaterskloof	WC031	100 808	108 433	37 402	37.1%	21 888	21.7%	26 479	24.4%	22 248	20.5%	108 018	99.6%	19 818	101.2%	12.3%
B	Overstrand	WC032	164 564	181 528	46 163	28.1%	48 873	29.7%	57 713	31.8%	45 487	25.1%	198 235	109.2%	39 842	109.7%	14.2%
B	Cape Agulhas	WC033	42 140	45 579	11 319	26.9%	11 724	27.8%	14 517	31.9%	11 273	24.7%	48 833	107.1%	8 286	110.0%	36.0%
B	Swellendam	WC034	40 810	40 306	9 122	22.4%	8 928	21.9%	9 764	24.2%	10 008	24.8%	37 822	93.8%	8 701	94.0%	15.0%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		348 321	375 846	104 005	29.9%	91 413	26.2%	108 473	28.9%	89 017	23.7%	392 908	104.5%	76 647	105.5%	16.1%
B	Kannaland	WC041	32 355	32 355	5 731	17.7%	6 721	20.8%	9 905	30.6%	6 897	21.3%	29 254	90.4%	5 596	75.8%	23.2%
B	Hessequa	WC042	68 060	68 489	14 457	21.2%	12 102	17.8%	28 993	42.3%	13 458	19.7%	69 011	100.8%	11 807	99.4%	14.0%
B	Mossel Bay	WC043	195 578	191 763	19 880	10.2%	52 905	27.1%	48 109	25.1%	46 585	24.3%	167 478	87.3%	50 894	88.3%	(8.5%)
B	George	WC044	534 502	556 077	71 826	13.4%	62 503	11.7%	92 370	16.6%	80 196	14.4%	306 895	55.2%	64 302	55.2%	24.7%
B	Oudtshoorn	WC045	151 180	173 805	17 257	11.4%	18 983	12.6%	33 639	19.4%	37 687	21.7%	107 566	61.9%	27 961	76.1%	34.8%
B	Bitou	WC047	110 145	104 864	33 238	30.2%	22 808	20.7%	24 599	23.5%	23 487	22.4%	104 132	99.3%	21 650	86.2%	8.5%
B	Knysna	WC048	120 229	130 167	43 036	35.8%	33 776	28.1%	35 086	27.0%	27 131	20.8%	139 029	106.8%	19 125	100.9%	41.9%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		1 212 049	1 257 520	205 426	16.9%	209 797	17.3%	272 701	21.7%	235 442	18.7%	923 366	73.4%	201 335	73.5%	16.9%
B	Laingsburg	WC051	5 667	4 681	976	17.2%	1 068	18.8%	1 193	25.5%	1 049	22.4%	4 285	91.5%	738	76.1%	42.2%
B	Prince Albert	WC052	7 677	6 038	1 526	19.9%	1 679	21.9%	1 978	32.8%	1 644	27.2%	6 828	113.1%	1 265	67.1%	29.9%
B	Beaufort West	WC053	42 427	40 551	11 144	26.3%	9 819	23.1%	11 942	29.4%	3 376	8.3%	36 281	89.5%	4 542	183.6%	(25.7%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		55 770	51 270	13 646	24.5%	12 566	22.5%	15 112	29.5%	6 069	11.8%	47 394	92.4%	6 545	147.4%	(7.3%)
	Total Western Cape		12 541 691	13 241 154	1 859 428	14.8%	3 587 044	28.6%	2 230 250	16.8%	5 146 061	38.9%	12 822 782	96.8%	2 571 845	95.3%	100.1%
	Total National		83 644 287	84 330 556	18 838 358	22.5%	19 985 253	23.9%	20 467 746	24.3%	21 061 755	25.0%	80 353 112	95.3%	16 156 900	184.4%	30.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Waste water management		Budget		First Quarter 2023/24		Second Quarter 2023/24		Third Quarter 2023/24		Fourth Quarter 2023/24		Year to date: 30 June 2024		Fourth Quarter 2022/23		Q4 of 2022/23 to Q4 of 2023/24	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	628 112	708 316	197 020	31.4%	178 486	28.4%	164 326	23.2%	140 712	19.9%	680 543	96.1%	121 035	102.4%	16.3%
A	Nelson Mandela Bay	NMA	1 058 186	1 197 503	253 096	23.9%	192 376	18.2%	262 334	21.9%	275 103	23.0%	982 909	82.1%	255 994	107.0%	7.5%
	Total Metros		1 686 299	1 905 820	450 115	26.7%	370 862	22.0%	426 661	22.4%	415 815	21.8%	1 663 453	87.3%	377 029	105.3%	10.3%
B	Dr Beyers Naude	EC101	70 303	83 769	29 228	41.6%	11 615	16.5%	11 594	13.8%	6 820	8.1%	59 256	70.7%	8 084	72.9%	(15.6%)
B	Blue Crane Route	EC102	16 211	19 283	2 070	12.8%	1 820	11.2%	1 742	9.0%	3 435	17.8%	9 068	47.0%	1 496	42.5%	129.6%
B	Makana	EC104	46 082	65 900	20 989	45.5%	13 076	28.4%	25 190	38.2%	10 669	16.2%	69 923	106.1%	7 882	77.3%	35.3%
B	Ndlambe	EC105	37 910	38 782	12 554	33.1%	11 553	30.5%	10 043	25.9%	5 350	13.8%	39 501	101.9%	4 356	259.8%	22.8%
B	Sundays River Valley	EC106	13 701	12 549	1 150	8.4%	1 053	7.7%	6 149	49.0%	1 169	9.3%	9 521	75.9%	722	98.1%	61.9%
B	Kouga	EC108	78 213	82 941	17 355	22.2%	14 515	18.6%	27 577	33.2%	8 703	10.5%	68 149	82.2%	16 309	89.6%	(46.6%)
B	Kou-Kamma	EC109	18 031	25 749	3 289	18.2%	6 000	33.3%	4 210	16.3%	4 162	16.2%	17 662	68.6%	1 927	53.8%	116.0%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		280 449	328 972	86 636	30.9%	59 631	21.3%	86 504	26.3%	40 308	12.3%	273 079	83.0%	40 777	90.9%	(1.2%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	64	64	5	8.0%	4	6.9%	3	5.4%	5	7.1%	18	27.4%	5	41.9%	0.1%
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	139 505	371 936	47 458	34.0%	87 697	62.9%	44 407	11.9%	40 309	10.8%	219 871	59.1%	37 274	97.4%	8.1%
	Total Amathole		139 569	372 000	47 463	34.0%	87 702	62.8%	44 411	11.9%	40 313	10.8%	219 888	59.1%	37 278	97.3%	8.1%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	2	1	-	1	-	2	105.5%	1	26.4%	5	231.8%	1	79.2%	(55.3%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mjijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	88 167	88 167	17 686	20.1%	18 132	20.6%	17 925	20.3%	10 496	11.9%	64 239	72.9%	15 354	79.9%	(31.6%)
	Total Chris Hani		88 167	88 170	17 687	20.1%	18 133	20.6%	17 927	20.3%	10 497	11.9%	64 244	72.9%	15 355	79.9%	(31.6%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	67 678	43 621	4 909	7.3%	12 586	18.6%	13 431	30.8%	17 846	40.9%	48 772	111.8%	335	13.9%	5231.4%
	Total Joe Gqabi		67 678	43 621	4 909	7.3%	12 586	18.6%	13 431	30.8%	17 846	40.9%	48 772	111.8%	335	13.9%	5231.4%
B	Nguza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mataiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	1 165	7 658	1 012	86.8%	1 164	99.9%	1 089	14.2%	1 176	15.4%	4 440	58.0%	887	65.9%	32.5%
	Total Alfred Nzo		1 165	7 658	1 012	86.8%	1 164	99.9%	1 089	14.2%	1 176	15.4%	4 440	58.0%	887	65.9%	32.5%
	Total Eastern Cape		2 263 328	2 746 239	607 822	26.9%	550 078	24.3%	590 022	21.5%	525 955	19.2%	2 273 877	82.8%	471 662	99.3%	11.5%

FREE STATE																	
A	Mangaung	MAN	695 725	695 725	208 908	30.0%	151 637	21.8%	238 853	34.3%	163 373	23.5%	762 771	109.6%	142 659	104.1%	14.5%
	Total Metros		695 725	695 725	208 908	30.0%	151 637	21.8%	238 853	34.3%	163 373	23.5%	762 771	109.6%	142 659	104.1%	14.5%
B	Letsemeng	FS161	12 361	12 776	833	6.7%	7 216	58.4%	8 648	67.7%	8 332	65.2%	25 029	195.9%	9 990	38.8%	(16.6%)
B	Kopanong	FS162	25 525	25 525	-	-	1	0.0%	2	0.0%	-	-	3	0.0%	6 037	110.3%	(100.0%)
B	Mohokare	FS163	18 213	12 597	1 029	5.7%	3 087	16.9%	2 041	16.2%	1 028	8.2%	7 186	57.0%	3 301	110.5%	(68.9%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		56 099	50 898	1 863	3.3%	10 303	18.4%	10 691	21.0%	9 360	18.4%	32 217	63.3%	19 329	59.7%	(51.6%)
B	Masilonyana	FS181	25 704	25 704	7 058	27.5%	2 258	8.8%	6 759	26.3%	6 684	26.0%	22 759	88.5%	6 925	133.0%	(3.5%)
B	Tokologo	FS182	35 056	35 056	6 972	19.9%	13 410	38.3%	9 497	27.1%	10 483	29.9%	40 361	115.1%	9 419	133.0%	11.3%
B	Tswelopele	FS183	7 011	7 011	1 812	25.8%	1 810	25.8%	1 828	26.1%	1 824	26.0%	7 274	103.8%	1 673	104.1%	9.0%
B	Matjhabeng	FS184	244 792	244 792	82 376	33.7%	82 415	33.7%	83 202	34.0%	85 197	34.8%	333 190	136.1%	69 281	119.2%	23.0%
B	Nala	FS185	35 858	36 338	6 607	18.4%	6 563	18.3%	(2 540)	(7.0%)	2 148	5.9%	12 778	35.2%	9 699	161.1%	(77.8%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		348 421	348 901	104 825	30.1%	106 455	30.6%	98 747	28.3%	106 336	30.5%	416 363	119.3%	96 997	123.9%	9.6%
B	Setseto	FS191	98 759	99 594	34 399	34.8%	23 604	23.9%	24 811	24.9%	10 534	10.6%	93 348	93.7%	22 827	100.7%	(53.9%)
B	Dihlabeng	FS192	133 084	144 607	42 592	32.0%	37 581	28.2%	20 895	14.4%	32 880	22.7%	133 948	92.6%	19 083	100.7%	72.3%
B	Nketoana	FS193	37 151	37 151	7 516	20.2%	7 129	19.2%	7 109	19.1%	15 604	42.0%	37 359	100.6%	11 111	122.9%	40.4%
B	Maluti-a-Phofung	FS194	55 938	56 095	11 701	20.9%	10 754	19.2%	12 461	22.2%	14 139	25.2%	49 057	87.5%	10 380	95.4%	36.2%
B	Phumelela	FS195	22 242	31 031	6 387	28.7%	6 555	29.5%	6 588	21.2%	2 230	7.2%	21 760	70.1%	1 134	51.3%	96.7%
B	Mantsopa	FS196	39 625	37 508	4	0.0%	5 023	12.7%	7 475	19.9%	7 521	20.1%	20 023	53.4%	3 361	40.6%	123.8%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		386 800	405 987	102 599	26.5%	90 647	23.4%	79 339	19.5%	82 908	20.4%	355 494	87.6%	67 896	88.0%	22.1%
B	Moghaka	FS201	97 958	128 090	-	-	-	-	59 017	46.1%	20 548	16.0%	79 565	62.1%	17 539	63.9%	17.2%
B	Ngwathe	FS203	80 338	80 340	17 923	22.3%	18 083	22.5%	18 418	22.9%	19 551	24.3%	73 974	92.1%	13 114	100.4%	49.1%
B	Metsimaholo	FS204	100 213	104 178	18 356	18.3%	20 648	20.6%	18 690	17.9%	19 210	18.4%	76 904	73.8%	21 442	82.1%	(10.4%)
B	Mafube	FS205	15 089	24 443	11 390	75.5%	11 320	75.0%	10 338	42.3%	6 984	28.6%	40 032	163.8%	5 744	161.1%	21.6%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		293 598	337 050	47 669	16.2%	50 050	17.0%	106 463	31.6%	66 293	19.7%	270 475	80.2%	57 840	82.6%	14.6%
	Total Free State		1 780 643	1 838 561	465 864	26.2%	409 092	23.0%	534 093	29.0%	428 270	23.3%	1 837 319	99.9%	384 720	97.4%	11.3%
GAUTENG																	
A	City of Ekurhuleni	EKU	1 401 630	1 475 367	371 017	26.5%	371 318	26.5%	398 352	27.0%	436 291	29.6%	1 576 977	106.9%	1 189 744	110.8%	(63.3%)
A	City of Johannesburg	JHB	6 893 057	6 893 096	1 736 354	25.2%	1 774 204	25.7%	1 704 117	24.7%	1 754 332	25.5%	6 969 006	101.1%	1 693 537	103.3%	3.6%
A	City of Tshwane	TSH	1 792 453	1 957 453	564 222	31.5%	1 802 423	100.6%	454 671	23.2%	(915 937)	(46.8%)	1 905 379	97.3%	399 233	77.3%	(329.4%)
	Total Metros		10 087 140	10 325 915	2 671 593	26.5%	3 947 944	39.1%	2 557 140	24.8%	1 274 685	12.3%	10 451 362	101.2%	3 282 514	102.3%	(61.2%)
B	Emluleni	GT421	603 768	603 768	86 300	14.3%	93 739	15.5%	91 288	15.1%	94 448	15.6%	365 775	60.6%	89 003	100.6%	6.1%
B	Midvaal	GT422	77 725	85 606	24 884	32.0%	23 103	29.7%	21 273	24.9%	16 421	19.2%	85 682	100.1%	16 290	108.7%	0.8%
B	Lesedi	GT423	41 947	40 713	10 099	24.1%	10 036	23.9%	9 917	24.4%	12 594	30.9%	42 646	104.7%	9 164	90.2%	37.4%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		723 440	730 087	121 283	16.8%	126 879	17.5%	122 479	16.8%	123 463	16.9%	494 103	67.7%	114 457	101.0%	7.9%
B	Mogale City	GT481	363 011	400 046	119 692	33.0%	105 901	29.2%	103 047	25.8%	91 837	23.0%	420 477	105.1%	70 570	106.0%	30.1%
B	Merafong City	GT484	100 263	76 033	18 838	18.8%	12 910	12.9%	-	6 167	8.1%	37 916	49.9%	12 637	70.5%	(51.2%)	
B	Rand West City	GT485	142 145	187 637	41 484	29.2%	20 934	14.7%	52 130	27.8%	43 066	23.0%	157 614	84.0%	33 794	80.8%	27.4%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		605 419	663 716	180 014	29.7%	139 745	23.1%	155 177	23.4%	141 071	21.3%	616 007	92.8%	117 002	93.0%	20.6%
	Total Gauteng		11 415 999	11 719 719	2 972 891	26.0%	4 214 568	36.9%	2 834 796	24.2%	1 539 218	13.1%	11 561 473	98.6%	3 513 972	101.8%	(56.2%)
KWAZULU-NATAL																	
A	eThekweni	ETH	2 459 087	2 455 692	600 497	24.4%	469 876	19.1%	730 487	29.7%	631 676	25.7%	2 432 536	99.1%	360 353	84.2%	75.3%
	Total Metros		2 459 087	2 455 692	600 497	24.4%	469 876	19.1%	730 487	29.7%	631 676	25.7%	2 432 536	99.1%	360 353	84.2%	75.3%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	(25)	-	(100.0%)	
B	Umkhumbane	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Ugu	DC21	112 683	123 951	28 423	25.2%	29 940	26.6%	29 367	23.7%	27 525	22.2%	115 255	93.0%	26 984	99.8%	2.0%
	Total Ugu		112 683	123 951	28 423	25.2%	29 940	26.6%	29 367	23.7%	27 525	22.2%	115 255	93.0%	26 984	99.8%	2.1%

B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	56	56	7	12.8%	13	23.2%	17	30.2%	14	25.3%	52	91.5%	35	158.4%	(58.9%)
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	243 168	226 407	72 048	29.6%	60 271	24.8%	75 959	33.5%	45 948	20.3%	254 225	112.3%	39 300	99.8%	16.9%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	90 008	62 620	14 670	16.3%	18 778	20.9%	17 190	27.5%	14 238	22.7%	64 876	103.6%	27 132	69.0%	(47.5%)
	Total uMgungundlovu		333 232	289 083	86 725	26.0%	79 061	23.7%	93 166	32.2%	60 199	20.8%	319 152	110.4%	66 467	90.3%	(9.4%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	29 122	29 122	3 475	11.9%	3 470	11.9%	1 630	5.6%	3 079	10.6%	11 654	40.0%	2 976	113.0%	3.5%
	Total Umzinyathi		29 122	29 122	3 475	11.9%	3 470	11.9%	1 630	5.6%	3 079	10.6%	11 654	40.0%	2 976	113.0%	3.5%
B	Newcastle	KZN252	263 058	283 768	87 877	33.4%	76 958	29.3%	65 829	23.2%	33 889	11.9%	264 554	93.2%	31 774	101.5%	6.7%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	10 913	9 394	2 232	20.5%	1 047	9.6%	901	9.6%	178	1.9%	4 358	46.4%	2 207	58.6%	(91.9%)
	Total Amajuba		273 970	293 162	90 109	32.9%	78 006	28.5%	66 730	22.8%	34 068	11.6%	268 912	91.7%	33 981	99.4%	0.3%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	36 734	36 734	9 656	26.3%	9 715	26.4%	8 279	22.5%	7 605	20.7%	35 254	96.0%	9 046	104.0%	(15.9%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	16 436	15 902	4 001	24.3%	2 685	16.3%	4 396	27.6%	5 297	33.3%	16 380	103.0%	3 382	97.0%	56.6%
	Total Zululand		53 170	52 636	13 657	25.7%	12 400	23.3%	12 675	24.1%	12 902	24.5%	51 635	98.1%	12 428	101.9%	3.8%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	455	475	120	26.3%	95	20.8%	33	6.9%	100	21.0%	347	73.1%	69	84.3%	44.9%
	Total Umkhanyakude		455	475	120	26.3%	95	20.8%	33	6.9%	100	21.0%	347	73.1%	69	84.3%	44.9%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	232 580	234 660	76 824	33.0%	68 550	29.5%	59 885	25.5%	32 523	13.9%	237 782	101.3%	29 973	100.8%	8.5%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	25 007	27 014	8 183	32.7%	11 949	47.8%	5 952	22.0%	2 460	9.1%	28 544	105.7%	16 913	82.8%	(85.5%)
	Total King Cetshwayo		257 587	261 675	85 007	33.0%	80 499	31.3%	65 837	25.2%	34 983	13.4%	266 326	101.8%	46 886	98.2%	(25.4%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	250 217	286 118	81 335	32.5%	40 842	16.3%	130 288	45.5%	37 339	13.1%	289 804	101.3%	26 067	97.3%	43.2%
	Total iLembe		250 217	286 118	81 335	32.5%	40 842	16.3%	130 288	45.5%	37 339	13.1%	289 804	101.3%	26 067	97.3%	43.2%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	14 651	14 511	3 463	23.6%	3 561	24.3%	3 530	24.3%	3 259	22.5%	13 814	95.2%	3 339	94.3%	(2.4%)
	Total Harry Gwala		14 651	14 511	3 463	23.6%	3 561	24.3%	3 530	24.3%	3 259	22.5%	13 814	95.2%	3 339	94.3%	(2.4%)
	Total Kwazulu-Natal		3 784 175	3 806 425	992 812	26.2%	797 749	21.1%	1 133 742	29.8%	845 131	22.2%	3 769 434	99.0%	579 525	88.9%	45.8%

LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	1 057	-	1 057	-	(0)	(105715200.0%)		
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Maruleng	LIM335	-	-	124	-	141	-	133	-	88	-	487	118	(25.2%)		
C	Mopani	DC33	53 731	53 731	6 576	12.2%	8 611	16.0%	19 082	35.5%	16 076	29.9%	50 346	93.7%	10 758	82.3%	49.4%
	Total Mopani		53 731	53 731	6 701	12.5%	8 753	16.3%	19 214	35.8%	17 222	32.1%	51 890	96.6%	10 876	83.3%	58.3%
B	Musina	LIM341	-	-	784	-	787	-	779	-	370	-	2 720	757	-	-	(51.1%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	27 740	(0)	-	-	-	-	-	-	-	-	-	-	-	46.1%	-
	Total Vhembe		27 740	(0)	784	2.8%	787	2.8%	779	(38959000.0%)	370	(18512400.0%)	2 720	#####	757	24048.6%	(51.1%)
B	Blouberg	LIM351	-	-	483	-	300	-	599	-	455	-	1 836	477	-	-	(4.8%)
B	Molemole	LIM353	1 612	1 612	309	19.2%	315	19.5%	321	19.9%	326	20.2%	1 270	78.8%	292	38.63%	11.4%
B	Polokwane	LIM354	156 249	156 249	44 589	28.5%	39 830	25.5%	34 027	21.8%	46 516	29.8%	164 962	105.6%	39 898	110.3%	16.6%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	17 609	24 198	7 337	41.7%	5 870	33.3%	4 402	18.2%	-	-	17 609	72.8%	-	28072.1%	-
	Total Capricorn		175 470	182 059	52 718	30.0%	46 314	26.4%	39 349	21.6%	47 297	26.0%	185 678	102.0%	40 668	5214.3%	16.3%
B	Thabazimbi	LIM361	31 315	31 315	4 533	14.5%	7 235	23.1%	4 736	15.1%	7 116	22.7%	23 620	75.4%	4 423	88.9%	60.9%
B	Lephalale	LIM362	33 760	33 760	8 363	24.8%	8 780	26.0%	8 801	26.1%	10 242	30.3%	36 186	107.2%	7 808	90.5%	31.2%
B	Bela Bela	LIM366	23 580	25 563	7 752	32.9%	5 879	24.9%	6 329	24.8%	6 756	26.4%	26 716	104.5%	5 243	94.7%	28.9%
B	Mogalakwena	LIM367	34 472	30 519	6 905	20.0%	6 923	20.1%	6 692	21.9%	6 677	21.9%	27 198	89.1%	6 426	101.5%	3.9%
B	Modimolle-Mookgopong	LIM368	51 984	51 984	12 232	23.5%	12 640	24.3%	8 786	16.9%	12 586	24.2%	46 244	89.0%	5 050	86.0%	149.2%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		175 111	173 141	39 785	22.7%	41 457	23.7%	35 345	20.4%	43 378	25.1%	159 965	92.4%	28 950	91.8%	49.8%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motaoleli	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Limpopo		432 051	408 931	99 988	23.1%	97 310	22.5%	94 687	23.2%	108 267	26.5%	400 252	97.9%	81 252	2534.7%	33.2%
MPUMALANGA																	
B	Albert Luthuli	MP301	15 038	12 038	948	6.3%	2 525	16.8%	2 569	21.3%	1 725	14.3%	7 767	64.5%	2 288	66.8%	(24.6%)
B	Mskaligwa	MP302	76 305	78 149	17 221	22.6%	17 171	22.5%	17 102	21.9%	16 688	21.4%	68 182	87.2%	15 855	88.6%	5.3%
B	Mkhondo	MP303	17 230	20 325	3 042	17.7%	4 542	26.4%	4 630	22.8%	2 990	14.7%	15 205	74.8%	2 057	84.1%	45.4%
B	Pitxley Ka Seme (MP)	MP304	24 408	24 408	5 261	21.6%	3 518	14.4%	5 309	21.7%	5 348	21.9%	19 436	79.6%	5 019	103.8%	6.6%
B	Lekwa	MP305	57 983	57 983	15 391	26.5%	5 705	9.8%	38 543	66.5%	18 886	32.6%	78 524	135.4%	9 854	46.4%	91.7%
B	Dipaleseng	MP306	25 270	25 270	6 797	26.9%	6 648	26.3%	6 733	26.6%	6 780	26.8%	26 959	106.7%	6 189	105.2%	9.5%
B	Govan Mbeki	MP307	199 932	199 932	36 383	18.2%	39 962	20.0%	32 493	16.3%	26 108	13.1%	134 947	67.5%	36 489	78.0%	(28.4%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		416 167	418 105	85 044	20.4%	80 072	19.2%	107 379	25.7%	78 525	18.8%	351 020	84.0%	77 750	75.9%	1.0%
B	Victor Khanye	MP311	21 880	21 880	2 910	13.3%	1 915	8.8%	3 005	13.7%	3 112	14.2%	10 942	50.0%	2 756	62.7%	12.9%
B	Emalahleni (MP)	MP312	232 691	228 078	49 235	21.2%	45 564	19.6%	48 957	21.5%	46 696	20.5%	190 452	83.5%	46 336	92.2%	0.8%
B	Steve Tshwete	MP313	127 771	135 820	41 215	32.3%	37 692	29.5%	35 299	26.0%	17 902	13.2%	132 108	97.3%	26 785	111.5%	(33.2%)
B	Emakhazeni	MP314	14 934	13 440	3 648	24.4%	2 503	16.8%	3 644	27.1%	2 450	18.2%	12 245	91.1%	3 478	99.5%	(29.6%)
B	Thembisile Hani	MP315	3 887	3 993	865	22.3%	1 059	27.2%	997	25.0%	988	24.7%	3 909	97.9%	845	100.6%	16.9%
B	Dr J.S. Moroka	MP316	8 337	12 877	2 760	33.1%	2 605	31.3%	2 632	20.4%	2 637	20.5%	10 634	82.6%	2 703	113.8%	(2.5%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		409 499	416 088	100 634	24.6%	91 337	22.3%	94 535	22.7%	73 784	17.7%	360 291	86.6%	82 902	98.1%	(11.0%)
B	Thaba Chweu	MP321	26 029	26 029	5 244	20.1%	7 551	29.0%	7 923	30.4%	7 126	27.4%	27 844	107.0%	4 933	84.8%	44.4%
B	Nkomazi	MP324	151 492	153 927	58 992	38.9%	57 264	37.8%	34 757	22.6%	2 647	1.7%	153 661	99.8%	14 236	97.2%	(81.4%)
B	Bushbuckridge	MP325	4 868	4 868	1 023	21.0%	1 013	20.8%	1 014	20.8%	705	14.5%	3 754	77.1%	1 084	74.2%	(34.9%)
B	City of Mbombela	MP326	234 135	233 684	5 548	2.4%	223 576	95.5%	(567)	(0.2%)	8 112	3.5%	236 668	101.3%	5 385	97.8%	50.6%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		416 524	418 508	70 807	17.0%	289 403	69.5%	43 127	10.3%	18 590	4.4%	421 927	100.8%	25 638	96.5%	(27.5%)

Total Mpumalanga		1 242 190	1 252 701	256 485	20.6%	460 813	37.1%	245 040	19.6%	170 899	13.6%	1 133 238	90.5%	186 291	89.6%	(8.3%)	
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	61 289	61 489	(530)	(0.9%)	12 999	21.2%	17 025	27.7%	15 017	24.4%	44 511	72.4%	13 715	87.9%	9.5%
B	Rustenburg	NW373	548 357	548 357	33 734	6.2%	153 095	27.9%	53 129	9.7%	77 196	14.1%	317 155	57.8%	75 027	56.3%	2.9%
B	Kgetlengrivier	NW374	5 566	3 170	1 216	21.8%	1 102	19.8%	1 224	38.6%	1 268	40.0%	4 810	151.7%	809	79.2%	56.7%
B	Moses Kotane	NW375	30 199	30 199	1 234	4.1%	1 093	3.6%	1 427	4.7%	1 032	3.4%	4 787	15.9%	1 121	93.4%	(7.9%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Bojanala Platinum		645 411	643 216	35 654	5.5%	168 290	26.1%	72 806	11.3%	94 513	14.7%	371 262	57.7%	90 672	61.8%	4.2%	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	323 069	12 924	3 246	1.0%	3 216	1.0%	3 215	24.9%	3 176	24.6%	12 853	99.5%	3 997	101.3%	(20.5%)
B	Mafikeng	NW383	56 504	56 504	13 319	23.6%	13 658	24.2%	8 760	15.5%	8 378	14.8%	44 116	78.1%	3 269	76.8%	156.3%
B	Ditsobotla	NW384	46 575	46 575	-	-	3 415	7.3%	3 824	8.2%	3 789	8.1%	11 028	23.7%	-	-	-
B	Ramotshere Moiloa	NW385	17 868	17 838	7 095	39.7%	5 705	31.9%	4 499	25.2%	83	0.5%	17 382	97.4%	16	16.5%	403.1%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Ngaka Modiri Molema		444 016	133 841	23 661	5.3%	25 994	5.9%	20 299	15.2%	15 426	11.5%	85 379	63.8%	7 282	48.7%	111.8%	
B	Naledi (NW)	NW392	26 517	26 517	782	2.9%	15 981	60.3%	9 035	34.1%	7 638	28.8%	33 436	126.1%	8 368	96.2%	(8.7%)
B	Mamusa	NW393	13 548	13 550	4 011	29.6%	1 409	10.4%	2 263	16.7%	2 861	21.1%	10 544	77.8%	2 016	63.9%	41.9%
B	Greater Taung	NW394	4 030	4 030	687	17.0%	1 017	25.2%	786	19.5%	1 014	25.2%	3 504	86.9%	564	92.7%	79.7%
B	Lekwa-Teemane	NW396	26 211	26 762	4 387	16.7%	4 355	16.6%	4 353	16.3%	2 906	10.9%	16 000	59.8%	19 876	157.5%	(85.4%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Dr Ruth Segomotsi Mompati		70 306	70 859	9 865	14.0%	22 762	32.4%	16 437	23.2%	14 419	20.3%	63 483	89.6%	30 825	107.1%	(53.2%)	
B	City of Matlosana	NW403	165 748	144 702	37 644	22.7%	37 191	22.4%	37 237	25.7%	37 446	25.9%	149 517	103.3%	35 615	92.4%	5.1%
B	Maquassi Hills	NW404	40 041	40 041	18 926	47.3%	18 785	46.9%	18 361	45.9%	16 551	41.3%	72 623	181.4%	17 711	172.2%	(6.6%)
B	J B Marks	NW405	78 717	100 949	34 900	44.3%	22 435	28.5%	20 265	20.1%	30 556	30.3%	108 156	107.1%	24 747	118.9%	23.5%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Dr Kenneth Kaunda		284 507	285 692	91 469	32.2%	78 410	27.6%	75 863	26.6%	84 553	29.6%	330 295	115.6%	78 074	111.1%	8.3%	
Total North West		1 444 240	1 133 608	160 649	11.1%	295 456	20.5%	185 405	16.4%	208 910	18.4%	850 420	75.0%	206 854	76.2%	1.0%	
NORTHERN CAPE																	
B	Joe Morolong	NC451	2 579	2 503	698	27.1%	821	31.8%	825	33.0%	811	32.4%	3 155	126.1%	411	71.7%	97.0%
B	Ga-Segonyana	NC452	48 606	66 903	17 162	35.3%	13 574	27.9%	25 189	37.6%	10 601	15.8%	66 526	99.4%	7 147	98.6%	48.3%
B	Gamagara	NC453	55 823	55 823	11 539	20.7%	11 402	20.4%	7 725	13.8%	7 405	13.3%	38 071	68.2%	7 056	79.1%	4.9%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total John Taolo Gaetsewe		107 009	125 229	29 400	27.5%	25 797	24.1%	33 739	26.9%	18 816	15.0%	107 752	86.0%	14 615	89.1%	28.7%	
B	Richtersveld	NC061	6 150	7 531	(2)	(0.0%)	1 315	21.4%	1 306	17.3%	1 311	17.4%	3 931	52.2%	348	14.9%	276.4%
B	Nama Khoi	NC062	22 428	37 098	3 841	17.1%	3 668	16.4%	3 687	9.9%	3 675	9.9%	14 871	40.1%	3 464	67.3%	6.1%
B	Kamiesberg	NC064	2 461	2 461	557	22.6%	390	15.9%	777	31.6%	579	23.5%	2 302	93.5%	371	84.5%	56.0%
B	Hantam	NC065	12 923	12 923	1 757	13.6%	1 573	12.2%	1 523	11.8%	8 142	63.0%	12 995	100.6%	7 798	108.0%	4.4%
B	Karoo Hoogland	NC066	11 062	10 488	746	6.7%	4 847	43.8%	3 159	30.1%	1 022	9.7%	9 774	93.2%	1 054	43.7%	(3.1%)
B	Khai-Ma	NC067	5 367	5 367	532	9.9%	806	15.0%	555	10.3%	1 253	23.4%	3 147	58.6%	775	99.7%	61.7%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Namakwa		60 391	75 868	7 431	12.3%	12 599	20.9%	11 007	14.5%	15 983	21.1%	47 019	62.0%	13 810	69.6%	15.7%	
B	Ubuntu	NC071	4 447	4 447	664	14.9%	1 006	22.6%	1 022	23.0%	675	15.2%	3 367	75.7%	684	72.8%	(1.2%)
B	Umsobomvu	NC072	15 884	17 517	4 943	31.1%	4 941	31.1%	4 956	28.3%	4 980	28.4%	19 820	113.1%	3 389	109.1%	46.9%
B	Emthanjeni	NC073	74 613	74 613	1 626	2.2%	4 895	6.6%	1 641	2.2%	-	-	8 162	10.9%	4 207	50.9%	(100.0%)
B	Kareeberg	NC074	1 972	1 972	489	24.8%	(334)	(16.9%)	284	14.4%	(21)	(1.0%)	419	21.3%	437	170.9%	(104.7%)
B	Renosterberg	NC075	3 064	3 968	777	25.4%	718	23.4%	732	18.5%	740	18.6%	2 967	74.8%	473	77.5%	56.2%
B	Thembelihle	NC076	5 064	4 296	305	6.0%	904	17.8%	910	21.2%	606	14.1%	2 725	64.9%	956	64.9%	(36.7%)
B	Siyathemba	NC077	14 994	14 994	1 991	13.3%	3 840	25.6%	1 351	9.0%	2 164	14.4%	9 346	62.3%	1 753	47.4%	23.4%
B	Siyancuma	NC078	20 584	20 584	3 538	17.2%	3 538	17.2%	3 554	17.3%	3 066	14.9%	13 696	66.5%	2 606	100.1%	17.6%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Pixley ka Seme (NC)		140 623	142 392	14 335	10.2%	19 508	13.9%	14 450	10.1%	12 210	8.6%	60 503	42.5%	14 506	63.2%	(15.8%)	
B	!Kali! Garib	NC082	34 177	34 177	2 027	5.9%	3 836	11.2%	3 791	11.1%	3 971	11.6%	13 624	39.9%	2 795	38.1%	42.1%
B	!Kheis	NC084	2 923	5 358	518	17.7%	1 690	57.8%	1 285	24.0%	719	13.4%	4 212	78.6%	318	60.4%	126.4%
B	Tsantsabane	NC085	16 162	20 815	2 288	14.2%	6 850	42.4%	4 507	21.7%	6 718	32.3%	20 362	97.8%	-	39.7%	-

B	Kgatelopele	NC086	7 226	6 594	1 432	19.8%	1 163	16.1%	1 120	17.0%	1 109	16.8%	4 823	73.2%	700	61.0%	58.4%
B	Dawid Kruijer	NC087	59 504	53 592	13 951	23.4%	12 985	21.8%	12 835	24.0%	12 310	23.0%	52 081	97.2%	17 519	96.2%	(29.7%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		119 991	120 537	20 216	16.8%	26 523	22.1%	23 538	19.5%	24 826	20.6%	95 103	78.9%	21 333	71.8%	16.4%
B	Sol Plaatje	NC091	101 358	116 048	30 342	29.9%	30 839	30.4%	31 319	27.0%	31 592	27.2%	124 093	106.9%	28 535	106.9%	10.7%
B	Dikgatlong	NC092	8 992	6 493	1 935	21.5%	1 346	15.0%	2 603	40.1%	1 994	30.7%	7 878	121.3%	1 857	83.3%	7.3%
B	Magareng	NC093	15 887	19 095	2 490	15.7%	4 993	31.4%	3 670	19.2%	3 672	19.2%	14 825	77.6%	2 072	89.7%	77.2%
B	Phokwane	NC094	29 953	35 211	9 712	32.4%	9 802	32.7%	9 919	28.2%	11 930	33.9%	41 362	117.5%	9 147	88.6%	30.4%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		156 191	176 847	44 478	28.5%	46 980	30.1%	47 512	26.9%	49 187	27.8%	188 157	106.4%	41 610	100.2%	18.2%
	Total Northern Cape		584 205	640 872	115 859	19.8%	131 407	22.5%	130 246	20.3%	121 023	18.9%	498 535	77.8%	105 872	81.0%	14.3%
	WESTERN CAPE																
A	Cape Town	CPT	3 205 883	3 230 774	900 115	28.1%	879 146	27.4%	895 469	27.7%	642 183	19.9%	3 316 913	102.7%	506 918	99.8%	26.7%
	Total Metros		3 205 883	3 230 774	900 115	28.1%	879 146	27.4%	895 469	27.7%	642 183	19.9%	3 316 913	102.7%	506 918	99.8%	26.7%
B	Matzikama	WC011	34 234	39 357	8 811	25.7%	8 836	25.8%	8 878	22.6%	9 049	23.0%	35 573	90.4%	6 060	78.5%	49.3%
B	Cederberg	WC012	21 538	21 105	4 089	19.0%	3 724	17.3%	9 390	44.5%	4 428	21.0%	21 631	102.5%	3 655	102.0%	21.1%
B	Bergivier	WC013	19 232	24 968	5 113	26.6%	5 139	26.7%	5 231	21.0%	5 352	21.4%	20 835	83.4%	4 467	99.4%	19.8%
B	Saldanha Bay	WC014	130 976	134 048	35 087	26.8%	32 195	24.6%	33 204	24.8%	30 112	22.5%	130 598	97.4%	25 386	101.5%	18.6%
B	Swartland	WC015	86 097	105 036	26 948	31.3%	27 809	32.3%	24 123	23.0%	19 028	18.1%	97 908	93.2%	13 344	100.9%	42.6%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		292 076	324 515	80 048	27.4%	77 703	26.6%	80 826	24.9%	67 968	20.9%	306 545	94.5%	52 912	98.6%	28.5%
B	Witzenberg	WC022	38 364	53 491	22 058	57.5%	9 451	24.6%	13 501	25.2%	9 992	18.7%	55 002	102.8%	15 722	139.2%	(36.4%)
B	Drakenstein	WC023	195 445	198 904	52 486	26.9%	40 719	20.8%	61 061	30.7%	40 916	20.6%	195 181	98.1%	38 600	95.5%	6.0%
B	Stellenbosch	WC024	160 222	148 163	54 387	33.9%	42 117	26.3%	40 090	27.1%	32 005	21.6%	168 599	113.8%	27 668	98.6%	15.7%
B	Brede Valley	WC025	136 925	138 005	29 195	21.3%	65 306	47.7%	24 987	18.1%	25 579	18.5%	145 066	105.1%	24 026	104.0%	6.5%
B	Langeberg	WC026	52 280	48 889	15 045	28.8%	11 708	22.4%	12 146	24.8%	7 986	16.3%	46 884	95.9%	7 667	93.1%	4.2%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		583 237	587 452	173 170	29.7%	169 300	29.0%	151 785	25.8%	116 477	19.8%	610 731	104.0%	113 684	101.1%	2.5%
B	Theewaterskloof	WC031	58 024	59 270	26 837	46.3%	10 781	18.6%	10 959	18.5%	11 281	19.0%	59 858	101.0%	9 824	102.8%	14.8%
B	Overstrand	WC032	127 653	121 694	36 447	28.6%	34 972	27.4%	31 120	25.6%	29 043	23.9%	131 581	108.1%	26 192	106.2%	10.9%
B	Cape Agulhas	WC033	20 019	20 231	4 903	24.5%	5 033	25.1%	5 243	25.9%	4 826	23.9%	20 005	98.9%	4 389	98.7%	10.0%
B	Swellendam	WC034	30 025	30 284	6 423	21.4%	7 637	25.4%	9 101	30.1%	7 285	24.1%	30 446	100.5%	6 562	101.2%	11.0%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		235 721	231 478	74 610	31.7%	58 423	24.8%	56 422	24.4%	52 435	22.7%	241 890	104.5%	46 967	104.1%	11.6%
B	Kannaland	WC041	16 612	16 612	2 983	18.0%	3 128	18.8%	2 895	17.4%	1 967	11.8%	10 973	66.1%	2 755	71.2%	(28.6%)
B	Hessequa	WC042	43 994	43 694	18 439	41.9%	10 194	23.2%	8 068	18.5%	7 396	16.9%	44 096	100.9%	6 844	100.1%	8.1%
B	Mossel Bay	WC043	126 355	129 482	23 716	18.8%	24 016	19.0%	24 444	18.9%	24 769	19.1%	96 944	74.9%	22 145	75.0%	11.8%
B	George	WC044	237 885	241 645	74 156	31.2%	41 587	17.5%	67 217	27.8%	61 848	25.6%	244 808	101.3%	44 927	105.7%	37.7%
B	Oudtshoorn	WC045	59 350	59 350	44 130	74.4%	790	1.3%	612	1.0%	847	1.4%	46 379	78.1%	10 946	100.9%	(92.3%)
B	Bitou	WC047	100 071	92 360	28 899	28.9%	19 583	19.6%	18 643	20.2%	19 721	21.4%	86 845	94.0%	20 151	83.6%	(2.1%)
B	Knysna	WC048	56 036	57 707	24 728	44.1%	13 552	24.2%	13 060	22.6%	7 238	12.5%	58 578	101.5%	6 976	100.7%	3.8%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		640 302	640 850	217 050	33.9%	112 851	17.6%	134 939	21.1%	123 784	19.3%	588 624	91.9%	114 744	93.7%	7.9%
B	Laingsburg	WC051	3 638	4 410	753	20.7%	725	19.9%	756	17.2%	892	20.2%	3 126	70.9%	494	72.9%	80.4%
B	Prince Albert	WC052	7 339	7 029	1 799	24.5%	1 768	24.1%	1 679	23.9%	1 725	24.5%	6 971	99.2%	1 426	88.9%	21.0%
B	Beaufort West	WC053	35 245	35 550	11 257	31.9%	8 182	23.2%	7 535	21.2%	5 319	15.0%	32 294	90.8%	5 521	64.1%	(3.7%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		46 222	46 990	13 808	29.9%	10 676	23.1%	9 971	21.2%	7 936	16.9%	42 391	90.2%	7 442	68.2%	6.6%
	Total Western Cape		5 003 441	5 062 060	1 458 801	29.2%	1 308 098	26.1%	1 329 411	26.3%	1 010 784	20.0%	5 107 094	100.9%	842 667	99.0%	20.0%
	Total National		27 950 272	28 609 115	7 131 170	25.5%	8 264 573	29.6%	7 077 443	24.7%	4 958 457	17.3%	27 431 642	95.9%	6 372 814	127.7%	(22.2%)

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Waste management		Budget		First Quarter 2023/24		Second Quarter 2023/24		Third Quarter 2023/24		Fourth Quarter 2023/24		Year to date: 30 June 2024		Fourth Quarter 2022/23		Q4 of 2022/23 to Q4 of 2023/24	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	605 919	715 164	210 315	34.7%	188 511	31.1%	166 571	23.3%	123 781	17.3%	689 177	96.4%	112 276	98.6%	10.2%
A	Nelson Mandela Bay	NMA	441 249	522 484	114 390	25.9%	73 379	16.6%	109 387	20.9%	109 364	20.9%	406 521	77.8%	107 065	106.0%	2.1%
	Total Metros		1 047 167	1 237 649	324 705	31.0%	261 890	25.0%	275 958	22.3%	233 145	18.8%	1 095 698	88.5%	219 341	101.9%	6.3%
B	Dr Beyers Naude	EC101	29 126	48 740	14 750	50.6%	7 153	24.6%	7 287	15.0%	4 837	9.9%	34 027	69.8%	6 941	102.9%	(30.3%)
B	Blue Crane Route	EC102	18 562	21 877	3 339	18.0%	2 920	15.7%	2 786	12.7%	2 704	12.4%	11 749	53.7%	2 398	57.5%	12.8%
B	Makana	EC104	19 017	44 301	6 645	34.9%	9 237	48.6%	17 343	39.1%	8 077	18.2%	41 302	93.2%	5 566	75.2%	45.1%
B	Ndlambe	EC105	44 494	40 531	10 327	23.2%	9 514	21.4%	9 323	23.0%	7 766	19.2%	36 931	91.1%	6 897	89.3%	12.6%
B	Sundays River Valley	EC106	24 092	24 956	2 718	11.3%	2 037	8.5%	6 126	24.5%	2 261	9.1%	13 143	52.7%	1 478	78.4%	53.0%
B	Kouga	EC108	74 347	76 720	14 055	18.9%	9 925	13.3%	28 825	37.6%	11 887	15.5%	64 691	84.3%	1 235	75.7%	862.9%
B	Kou-Kamma	EC109	9 435	14 098	1 575	16.7%	2 903	30.8%	1 974	14.0%	1 973	14.0%	8 425	59.8%	1 672	79.4%	18.0%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		219 074	271 223	53 408	24.4%	43 690	19.9%	73 664	27.2%	39 505	14.6%	210 268	77.5%	26 186	80.6%	50.9%
B	Mbhashe	EC121	500	500	255	51.0%	518	103.7%	613	122.6%	611	122.3%	1 998	399.6%	766	550.2%	(20.2%)
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	9 681	9 681	1 490	15.4%	1 925	19.9%	1 702	17.6%	416	4.3%	5 533	57.2%	2 057	51.8%	(79.8%)
B	Amahlathi	EC124	17 346	19 101	2 894	16.7%	2 909	16.8%	2 876	15.1%	2 880	15.1%	11 558	60.5%	2 757	64.6%	4.5%
B	Ngqushwa	EC126	1 582	1 582	585	37.0%	426	26.9%	426	26.9%	426	26.9%	1 863	117.8%	346	103.0%	23.3%
B	Raymond Mhlaba	EC129	44 008	44 008	12 160	27.6%	15 793	35.9%	10 688	24.3%	16 200	36.8%	54 840	124.6%	6 451	80.5%	151.1%
C	Amathole	DC12	-	-	62	-	49	-	60	-	33	-	204	-	75	-	(56.4%)
	Total Amathole		73 117	74 872	17 446	23.9%	21 621	29.6%	16 364	21.9%	20 566	27.5%	75 997	101.5%	12 451	74.0%	65.2%
B	Inxuba Yethemba	EC131	41 641	41 637	9 590	23.0%	9 285	22.3%	8 453	20.3%	8 729	21.0%	36 057	86.6%	8 008	88.7%	9.0%
B	Intsika Yethu	EC135	4 263	4 263	364	8.5%	363	8.5%	364	8.5%	413	9.7%	1 503	35.3%	348	83.6%	19.7%
B	Emalahleni (EC)	EC136	5 315	5 315	(1 217)	(22.9%)	2 915	54.8%	6 690	125.9%	2 994	56.3%	11 382	214.2%	4 232	218.0%	(29.3%)
B	Dr. A.B. Xuma	EC137	44 296	44 286	668	1.5%	3 739	8.4%	829	1.9%	769	1.7%	6 005	13.6%	1 045	12.5%	(26.4%)
B	Sakhisizwe	EC138	7 260	7 260	2 092	28.8%	2 151	29.6%	2 189	30.2%	6 153	84.7%	12 585	173.3%	2 279	146.2%	170.0%
B	Enoch Mjijima	EC139	114 437	147 932	36 611	32.0%	110 386	96.5%	63 000	42.6%	34 536	23.3%	244 533	165.3%	31 248	114.0%	10.5%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		217 212	250 694	48 108	22.1%	128 839	59.3%	81 525	32.5%	53 593	21.4%	312 065	124.5%	47 156	96.2%	13.7%
B	Elundini	EC141	3 957	7 024	1 757	44.4%	1 758	44.4%	1 757	25.0%	1 756	25.0%	7 029	100.1%	1 776	180.4%	(1.1%)
B	Senqu	EC142	49 343	51 209	3 580	7.3%	3 624	7.3%	3 472	6.8%	3 302	6.4%	13 978	27.3%	3 382	27.7%	(2.4%)
B	Walter Sisulu	EC145	25 826	32 329	5 579	21.6%	10 929	42.3%	8 841	27.3%	9 256	28.6%	34 605	107.0%	7 474	111.1%	23.8%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		79 126	90 563	10 916	13.8%	16 311	20.6%	14 070	15.5%	14 314	15.8%	55 612	61.4%	12 631	64.4%	13.3%
B	Nguza Hills	EC153	12 202	11 338	1 772	14.5%	2 627	21.5%	2 290	20.2%	2 054	18.1%	8 743	77.1%	2 352	96.6%	(12.7%)
B	Port St Johns	EC154	1 500	2 435	284	18.9%	191	12.7%	380	15.6%	287	11.8%	1 141	46.9%	272	54.2%	5.6%
B	Nyandeni	EC155	518	1 102	141	27.2%	283	54.6%	235	21.3%	199	18.0%	857	77.8%	223	50.6%	(11.1%)
B	Mhlontlo	EC156	49 647	49 389	13 780	27.8%	11 158	22.5%	8 529	17.3%	648	1.3%	34 116	69.1%	624	50.7%	3.9%
B	King Sabata Dalindyebo	EC157	70 166	69 670	60 951	86.9%	1 810	2.6%	2 516	3.6%	(5 634)	(8.1%)	59 643	85.6%	(1 660)	95.3%	239.4%
C	O.R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O.R. Tambo		134 033	133 934	76 929	57.4%	16 068	12.0%	13 950	10.4%	(2 446)	(1.8%)	104 502	78.0%	1 812	77.9%	(235.0%)
B	Mataiele	EC441	19 289	19 023	4 144	21.5%	3 492	18.1%	3 699	19.4%	3 648	19.2%	14 984	78.8%	2 976	15.0%	22.6%
B	Umzimvubu	EC442	4 965	6 817	3 706	74.7%	1 074	21.6%	772	11.3%	(596)	(8.7%)	4 956	72.7%	4 111	113.1%	(114.5%)
B	Winnie Madikizela-Mandela	EC443	8 903	7 723	2 594	29.1%	2 751	30.9%	1 046	13.5%	840	10.9%	7 231	93.6%	1 077	98.7%	(22.0%)
B	Ntabankulu	EC444	-	760	165	-	165	-	165	21.7%	165	21.7%	660	86.8%	166	90.7%	(0.6%)
C	Allfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		33 157	34 323	10 610	32.0%	7 481	22.6%	5 683	16.6%	4 058	11.8%	27 831	81.1%	8 330	32.3%	(51.3%)
	Total Eastern Cape		1 802 886	2 093 257	542 121	30.1%	495 901	27.5%	481 214	23.0%	362 736	17.3%	1 881 972	89.9%	327 908	91.1%	10.6%

FREE STATE																	
A	Mangaung	MAN	487 230	487 230	164 413	33.7%	58 767	12.1%	210 655	43.2%	81 470	16.7%	515 305	105.8%	52 924	102.8%	53.9%
Total Metros			487 230	487 230	164 413	33.7%	58 767	12.1%	210 655	43.2%	81 470	16.7%	515 305	105.8%	52 924	102.8%	53.9%
B	Letsemeng	FS161	680	680	-	-	-	-	-	-	-	-	-	-	-	35.1%	-
B	Kopanong	FS162	19 838	19 838	-	-	-	-	-	-	-	-	-	-	4 692	98.0%	(100.0%)
B	Mohokare	FS163	11 999	8 742	609	5.1%	1 826	15.2%	2 465	28.2%	609	7.0%	5 509	63.0%	2 010	102.4%	(69.7%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep			32 517	29 260	609	1.9%	1 826	5.6%	2 465	8.4%	609	2.1%	5 509	18.8%	6 702	72.4%	(90.9%)
B	Masilonyana	FS181	225 304	223 045	3 758	1.7%	1 206	0.5%	3 608	1.6%	3 561	1.6%	12 132	5.4%	3 684	9.2%	(3.3%)
B	Tokologo	FS182	22 201	37 828	4 541	20.5%	8 729	39.3%	6 145	16.2%	6 802	18.0%	26 217	69.3%	6 141	132.7%	10.8%
B	Tswelopele	FS183	4 048	4 048	1 007	24.9%	1 007	24.9%	1 012	25.0%	1 018	25.2%	4 044	99.9%	940	100.3%	8.2%
B	Matjhabeng	FS184	170 166	170 166	51 357	30.2%	51 164	30.1%	51 835	30.5%	52 408	30.8%	206 763	121.5%	42 570	105.4%	23.1%
B	Nala	FS185	26 888	27 434	4 719	17.6%	4 726	17.6%	(2 466)	(9.0%)	1 463	5.3%	8 443	30.8%	6 679	129.0%	(78.1%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			448 606	462 521	65 382	14.6%	66 831	14.9%	60 134	13.0%	65 252	14.1%	257 599	55.7%	60 016	63.1%	8.7%
B	Setsoto	FS191	90 253	91 339	28 760	31.9%	21 955	24.3%	22 841	25.0%	13 834	15.1%	87 391	95.7%	23 280	100.7%	(40.6%)
B	Dihlabeng	FS192	139 263	150 786	44 901	32.2%	39 668	28.5%	22 985	15.2%	35 016	23.2%	142 570	94.6%	20 722	92.5%	69.0%
B	Nketoana	FS193	38 875	38 875	8 274	21.3%	7 858	20.2%	8 069	20.8%	8 363	21.5%	32 564	83.8%	6 828	80.3%	22.5%
B	Maluti-a-Phofung	FS194	61 604	61 990	12 064	19.6%	23 593	38.3%	5 485	8.8%	12 365	19.9%	53 507	86.3%	10 440	96.7%	18.4%
B	Phumelela	FS195	30 290	33 160	5 945	19.6%	6 079	20.1%	6 132	18.5%	6 379	19.2%	24 534	74.0%	3 982	126.7%	60.2%
B	Mantsopa	FS196	37 576	22 984	0	0.0%	3 839	10.2%	5 730	24.9%	5 762	25.1%	15 332	66.7%	1 828	26.5%	215.2%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			397 860	399 134	99 944	25.1%	102 991	25.9%	71 242	17.8%	81 720	20.5%	355 898	89.2%	67 080	88.7%	21.8%
B	Moghaka	FS201	69 871	69 871	-	-	-	-	42 097	60.2%	14 516	20.8%	56 613	81.0%	12 416	74.4%	16.9%
B	Ngwathe	FS203	63 633	63 633	13 079	20.6%	13 234	20.8%	13 454	21.1%	14 030	22.0%	53 796	84.5%	8 615	82.4%	62.9%
B	Metsimaholo	FS204	66 684	58 583	15 426	23.1%	16 105	24.2%	16 296	27.8%	16 380	28.0%	64 206	109.6%	20 417	98.8%	(19.8%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			200 189	192 088	28 505	14.2%	29 339	14.7%	71 847	37.4%	44 926	23.4%	174 616	90.9%	41 449	85.8%	8.4%
Total Free State			1 566 402	1 570 232	358 852	22.9%	259 754	16.6%	416 343	26.5%	273 977	17.4%	1 308 926	83.4%	228 170	85.7%	20.1%
GAUTENG																	
A	City of Ekurhuleni	EKU	2 728 310	2 728 310	788 375	28.9%	674 848	24.7%	624 163	22.9%	389 186	14.3%	2 476 572	90.8%	480 438	102.8%	(19.0%)
A	City of Johannesburg	JHB	2 600 935	2 962 705	1 058 573	40.7%	1 070 720	41.2%	1 064 684	35.9%	1 110 862	37.5%	4 304 839	145.3%	785 901	145.7%	41.3%
A	City of Tshwane	TSH	1 825 767	1 925 767	660 174	36.2%	679 116	37.2%	473 563	24.6%	196 875	10.2%	2 009 728	104.4%	490 541	74.7%	(59.9%)
Total Metros			7 155 013	7 616 783	2 507 122	35.0%	2 424 685	33.9%	2 162 410	28.4%	1 696 923	22.3%	8 791 139	115.4%	1 756 880	110.8%	(3.4%)
B	Emluleni	GT421	433 444	433 444	49 077	11.3%	52 404	12.1%	49 135	11.3%	50 420	11.6%	201 036	46.4%	46 752	84.5%	7.8%
B	Midvaal	GT422	68 463	70 993	19 361	28.3%	18 297	26.7%	17 424	24.5%	15 134	21.3%	70 216	98.9%	15 360	103.0%	(1.5%)
B	Lesedi	GT423	52 378	51 454	12 745	24.3%	12 196	23.3%	11 494	22.3%	11 692	22.7%	48 127	93.5%	11 266	92.0%	3.8%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			554 285	555 890	81 183	14.6%	82 897	15.0%	78 053	14.0%	77 247	13.9%	319 379	57.5%	73 378	89.1%	5.3%
B	Mogale City	GT481	293 412	309 350	103 896	35.4%	89 721	30.6%	36 985	12.0%	38 642	12.5%	269 244	87.0%	29 807	101.7%	29.6%
B	Merafong City	GT484	103 132	86 544	21 773	21.1%	14 353	13.9%	-	(5 991)	(6.9%)	30 135	34.8%	13 599	70.4%	(144.1%)	
B	Rand West City	GT485	145 389	148 491	39 192	27.0%	37 693	25.9%	34 015	22.9%	36 228	24.4%	147 128	99.1%	28 250	97.6%	28.2%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand			541 934	544 386	164 862	30.4%	141 766	26.2%	71 000	13.0%	68 878	12.7%	446 507	82.0%	71 656	94.0%	(3.9%)
Total Gauteng			8 251 231	8 717 058	2 753 167	33.4%	2 649 348	32.1%	2 311 463	26.5%	1 843 048	21.1%	9 557 025	109.6%	1 901 914	108.7%	(3.1%)
KWAZULU-NATAL																	
A	eThekweni	ETH	1 529 274	1 529 274	464 309	30.4%	252 196	16.5%	426 194	27.9%	216 541	14.2%	1 359 240	88.9%	237 043	98.8%	(8.6%)
Total Metros			1 529 274	1 529 274	464 309	30.4%	252 196	16.5%	426 194	27.9%	216 541	14.2%	1 359 240	88.9%	237 043	98.8%	(8.6%)
B	Umdoni	KZN212	13 150	13 155	4 804	36.5%	2 787	21.2%	2 790	21.2%	2 698	20.5%	13 078	99.4%	2 594	115.6%	4.0%
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	11 004	10 280	9 055	82.3%	1 181	10.7%	(442)	(4.3%)	689	6.7%	10 483	102.0%	513	96.3%	34.5%
B	Ray Nkonyeni	KZN216	73 613	73 855	25 848	35.1%	22 661	30.8%	19 480	26.4%	8 503	11.5%	76 492	103.6%	7 934	91.9%	7.2%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ugu			97 767	97 289	39 707	40.6%	26 628	27.2%	21 827	22.4%	11 891	12.2%	100 053	102.8%	11 041	95.0%	7.7%

B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	21 629	25 687	7 511	34.7%	6 579	30.4%	5 963	23.2%	3 343	13.0%	23 396	91.1%	3 044	108.2%	9.8%	-	
B	Mpofana	KZN223	4 900	5 003	1 248	25.5%	1 259	25.7%	1 259	25.2%	1 287	25.7%	5 052	101.0%	1 165	100.1%	10.4%	-	
B	Impendle	KZN224	102	99	-	-	-	-	-	-	91	92.0%	91	92.0%	-	-	-	-	
B	Msunduzi	KZN225	158 772	150 875	47 328	29.8%	40 189	25.3%	43 611	28.9%	29 888	19.8%	161 016	106.7%	30 898	74.2%	(3.3%)	-	
B	Mkhambathini	KZN226	653	653	157	24.0%	157	24.1%	158	24.2%	158	24.2%	630	96.4%	152	96.1%	4.1%	-	
B	Richmond	KZN227	1 520	1 508	343	22.6%	351	23.1%	345	22.9%	347	23.0%	1 386	91.9%	970	21.0%	(64.2%)	-	
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total uMgungundlovu		187 576	183 825	56 587	30.2%	48 534	25.9%	51 336	27.9%	35 113	19.1%	191 570	104.2%	36 229	76.5%	(3.1%)	-	
B	Okhahlamba	KZN235	1 707	1 920	483	28.3%	317	18.5%	481	25.0%	477	24.9%	1 758	91.6%	453	105.1%	5.2%	-	
B	Inkosi Langalibalele	KZN237	12 296	13 709	3 002	24.4%	3 805	30.9%	3 655	26.7%	3 482	25.4%	13 944	101.7%	3 194	108.0%	9.0%	-	
B	Alfred Duma	KZN238	107 799	110 470	40 943	38.0%	33 491	31.1%	27 574	25.0%	8 018	7.3%	110 026	99.6%	5 884	98.7%	36.3%	-	
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Uthukela		121 803	126 099	44 428	36.5%	37 613	30.9%	31 710	25.1%	11 977	9.5%	125 728	99.7%	9 531	99.8%	25.7%	-	
B	Endumeni	KZN241	28 698	30 945	10 188	35.5%	9 511	33.1%	8 824	28.5%	6 631	21.4%	35 154	113.6%	5 869	110.7%	13.0%	-	
B	Nquthu	KZN242	1 454	1 610	371	25.5%	555	38.2%	556	34.5%	552	34.3%	2 033	126.3%	474	88.9%	16.6%	-	
B	Msinga	KZN244	600	600	237	39.4%	413	68.8%	523	87.1%	314	52.3%	1 485	247.5%	442	239.1%	(29.0%)	-	
B	Umvoti	KZN245	14 016	13 952	2 626	18.7%	2 616	18.7%	2 610	18.7%	5 345	38.3%	13 196	94.6%	2 617	79.4%	104.2%	-	
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Umzinyathi		44 768	47 107	13 421	30.0%	13 094	29.2%	12 513	26.6%	12 841	27.3%	51 869	110.1%	9 401	101.7%	36.6%	-	
B	Newcastle	KZN252	157 009	156 649	47 031	30.0%	42 861	27.3%	38 857	24.8%	25 393	16.2%	154 142	98.4%	25 747	100.7%	(1.4%)	-	
B	Emadlangeni	KZN253	2 434	2 434	505	20.7%	503	20.7%	499	20.5%	498	20.5%	2 005	82.4%	480	99.0%	3.8%	-	
B	Dannhauser	KZN254	8 147	8 147	1 082	13.3%	708	8.7%	2 337	28.7%	1 079	13.2%	5 206	63.9%	1 096	21.2%	(1.6%)	-	
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Amajuba		167 590	167 230	48 618	29.0%	44 072	26.3%	41 693	24.9%	26 970	16.1%	161 353	96.5%	27 323	87.7%	(1.3%)	-	
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uPhongolo	KZN262	9 128	13 319	2 843	31.2%	2 844	31.2%	2 840	21.3%	2 855	21.4%	11 382	85.5%	(214)	83.8%	(1433.8%)	-	
B	Abaqulusi	KZN263	28 588	28 588	7 822	27.4%	6 781	23.7%	7 828	27.4%	8 330	29.1%	30 761	107.6%	5 114	81.5%	62.9%	-	
B	Nongoma	KZN265	1 786	1 924	552	30.9%	551	30.9%	551	28.6%	522	27.2%	2 176	113.1%	523	114.5%	(0.2%)	-	
B	Ulundi	KZN266	10 051	10 051	2 538	25.2%	2 521	25.1%	2 516	25.0%	2 514	25.0%	10 089	100.4%	2 390	104.9%	5.2%	-	
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Zululand		49 552	53 882	13 755	27.8%	12 697	25.6%	13 735	25.5%	14 222	26.4%	54 408	101.0%	7 812	88.1%	82.0%	-	
B	Umhlabuyalingana	KZN271	486	440	117	24.2%	117	24.2%	117	26.7%	117	26.7%	470	106.9%	117	107.5%	-	-	
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mtubatuba	KZN275	31 460	29 464	1 433	4.6%	1 393	4.4%	15 590	52.9%	1 433	4.9%	19 849	67.4%	1 227	75.2%	16.8%	-	
B	Hlabisa Big Five	KZN276	3 796	3 796	1 325	34.9%	1 371	36.1%	844	22.2%	545	14.4%	4 085	107.6%	350	102.6%	55.7%	-	
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Umkhanyakude		35 741	33 700	2 875	8.0%	2 881	8.1%	16 551	49.1%	2 096	6.2%	24 404	72.4%	1 695	77.9%	23.7%	-	
B	Mfolozi	KZN281	2 719	2 719	1 737	63.9%	557	20.5%	223	8.2%	193	7.1%	2 710	99.7%	171	100.1%	13.1%	-	
B	uMhlatuze	KZN282	217 639	217 416	71 220	32.7%	63 019	29.0%	54 727	25.2%	30 013	13.8%	218 978	100.7%	26 978	99.8%	11.2%	-	
B	uMlalazi	KZN284	28 819	30 833	4 190	14.5%	4 212	14.6%	4 244	13.8%	18 594	60.3%	31 241	101.3%	18 585	101.7%	0.0%	-	
B	Mthonjaneni	KZN285	2 109	2 109	499	23.7%	503	23.9%	484	23.0%	519	24.6%	2 006	95.1%	465	82.3%	11.7%	-	
B	Nkandla	KZN286	1 489	1 924	540	36.3%	421	28.3%	481	25.0%	483	25.1%	1 925	100.1%	2 334	71.4%	(79.3%)	-	
C	King Cetshwayo	DC28	41 675	43 724	8 107	19.5%	8 533	20.5%	8 933	20.4%	8 901	20.4%	34 474	78.8%	11 553	92.5%	(23.0%)	-	
	Total King Cetshwayo		294 448	298 724	86 293	29.3%	77 246	26.2%	69 092	23.1%	58 702	19.7%	291 334	97.5%	60 085	98.3%	(2.3%)	-	
B	Mandeni	KZN291	12 463	12 463	3 431	27.5%	3 841	30.8%	3 325	26.7%	3 622	29.1%	14 219	114.1%	3 379	139.3%	7.2%	-	
B	KwaDukuza	KZN292	127 831	125 831	37 501	29.3%	36 966	28.9%	25 873	20.6%	25 959	20.6%	126 299	100.4%	22 310	104.5%	16.4%	-	
B	Ndwedwe	KZN293	685	595	149	21.7%	149	21.7%	149	25.0%	152	25.5%	598	100.5%	149	99.8%	2.1%	-	
B	Maphumulo	KZN294	-	-	63	-	63	-	64	-	67	-	258	-	60	-	11.7%	-	
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total iLembe		140 979	138 889	41 143	29.2%	41 019	29.1%	29 411	21.2%	29 800	21.5%	141 373	101.8%	25 898	107.4%	15.1%	-	
B	Greater Kokstad	KZN433	20 252	20 252	8 381	41.4%	6 143	30.3%	5 853	28.9%	5 557	27.4%	25 933	128.0%	4 723	93.4%	17.6%	-	
B	Ubuhlebezwe	KZN434	3 443	3 910	806	23.4%	892	25.9%	901	23.1%	5 989	153.2%	8 588	219.6%	784	87.9%	663.5%	-	
B	Umzimkhulu	KZN435	3 816	3 694	942	24.7%	886	23.2%	903	24.4%	894	24.2%	3 624	98.1%	1 280	104.9%	(30.1%)	-	
B	Dr Nkosazana Dlamini Zuma	KZN436	4 421	4 421	736	16.7%	-	-	1 471	33.3%	1 067	24.1%	3 275	74.1%	1 050	100.0%	1.6%	-	
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Harry Gwala		31 933	32 278	10 864	34.0%	7 921	24.8%	9 129	28.3%	13 507	41.8%	41 421	128.3%	7 838	95.0%	72.3%	-	
	Total Kwazulu-Natal		2 701 432	2 708 297	822 000	30.4%	563 901	20.9%	723 189	26.7%	433 661	16.0%	2 542 752	93.9%	433 895	95.8%	(0.1%)	-	

LIMPOPO																	
B	Greater Giyani	LIM331	12 649	9 976	3 074	24.3%	3 106	24.6%	3 147	31.5%	3 179	31.9%	12 506	125.4%	2 857	79.7%	11.3%
B	Greater Letaba	LIM332	6 059	6 059	1 388	22.9%	1 428	23.6%	1 437	23.7%	1 457	24.1%	5 710	94.2%	1 353	94.5%	7.7%
B	Greater Tzaneen	LIM333	46 306	43 194	10 147	21.9%	10 424	22.5%	10 757	24.9%	12 862	29.8%	44 189	102.3%	9 769	39.5%	31.7%
B	Ba-Phalaborwa	LIM334	32 815	32 815	6 525	19.9%	12 299	37.5%	7 524	22.9%	7 578	23.1%	33 926	103.4%	6 760	84.6%	12.1%
B	Maruleng	LIM335	5 200	5 200	1 318	25.4%	1 323	25.4%	1 360	26.2%	919	17.7%	4 921	94.6%	1 212	100.5%	(24.2%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		103 028	97 244	22 451	21.8%	28 581	27.7%	24 225	24.9%	25 994	26.7%	101 252	104.1%	21 951	58.8%	18.4%
B	Musina	LIM341	17 659	22 562	5 742	32.5%	5 752	32.6%	5 641	25.0%	4 141	18.4%	21 277	94.3%	5 394	-	(23.2%)
B	Thulamela	LIM343	34 549	38 322	8 964	25.9%	10 358	30.0%	10 278	26.8%	10 433	27.2%	40 032	104.5%	10 249	98.6%	1.8%
B	Makhado	LIM344	17 936	18 972	4 773	26.6%	4 561	25.4%	4 447	23.4%	4 370	23.0%	18 151	95.7%	4 378	123.0%	(0.2%)
B	Collins Chabane	LIM345	7 661	6 561	1 376	18.0%	1 419	18.5%	1 417	21.6%	1 417	21.6%	5 629	85.8%	882	58.6%	60.6%
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		77 806	86 417	20 855	26.8%	22 089	28.4%	21 783	25.2%	20 361	23.6%	85 089	98.5%	20 903	132.5%	(2.6%)
B	Blouberg	LIM351	4 878	4 578	1 535	31.5%	385	7.9%	775	16.9%	812	17.7%	3 507	76.6%	552	71.4%	47.3%
B	Molemole	LIM353	4 010	4 010	848	21.1%	855	21.3%	846	21.1%	870	21.7%	3 418	85.2%	718	100.0%	21.1%
B	Polokwane	LIM354	150 572	150 572	37 703	25.0%	36 893	24.5%	31 150	20.7%	39 308	26.1%	145 054	96.3%	40 286	105.3%	(2.4%)
B	Lepelle-Nkumpi	LIM355	9 952	8 759	1 846	18.6%	3 041	30.6%	1 915	21.9%	1 857	21.2%	8 659	98.9%	1 583	96.0%	17.3%
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		169 411	167 918	41 932	24.8%	41 173	24.3%	34 687	20.7%	42 846	25.5%	160 639	95.7%	43 139	103.4%	(0.7%)
B	Thabazimbi	LIM361	19 259	19 259	3 172	16.5%	4 781	24.8%	3 092	16.1%	4 680	24.3%	15 725	81.6%	3 017	91.9%	55.1%
B	Lephalale	LIM362	28 791	28 791	7 677	26.7%	7 978	27.7%	8 284	28.8%	8 938	31.0%	32 876	114.2%	9 458	107.1%	(5.5%)
B	Bela Bela	LIM366	10 750	11 238	3 470	32.3%	2 793	26.0%	2 782	24.8%	3 076	27.4%	12 121	107.9%	2 841	96.9%	8.3%
B	Mogalakwena	LIM367	27 551	54 452	7 951	28.9%	15 300	55.5%	8 103	14.9%	8 462	15.5%	39 817	73.1%	7 056	104.4%	19.9%
B	Modimolle-Mookgopong	LIM368	30 373	30 373	7 307	24.1%	7 329	24.1%	4 821	15.9%	7 010	23.1%	26 467	87.1%	3 377	83.1%	107.6%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		116 723	144 112	29 577	25.3%	38 180	32.7%	27 082	18.8%	32 167	22.3%	127 006	88.1%	25 748	97.4%	24.9%
B	Ephraim Mogale	LIM471	6 100	6 021	1 005	16.5%	1 504	24.7%	1 499	24.9%	1 504	25.0%	5 513	91.6%	1 440	90.0%	4.5%
B	Elias Mtsosaledi	LIM472	49 148	49 641	17 821	36.3%	11 424	23.2%	17 872	36.0%	3 281	6.6%	50 399	101.5%	5 222	105.2%	(37.2%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	25 686	34 163	8 806	34.3%	8 300	32.3%	8 481	24.8%	7 825	22.9%	33 412	97.8%	7 081	96.2%	10.5%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		80 935	89 825	27 633	34.1%	21 229	26.2%	27 852	31.0%	12 611	14.0%	89 325	99.4%	13 742	100.1%	(8.2%)
	Total Limpopo		547 903	585 516	142 449	26.0%	151 252	27.6%	135 629	23.2%	133 980	22.9%	563 310	96.2%	125 483	93.9%	6.8%
MPUMALANGA																	
B	Albert Luthuli	MP301	12 854	12 854	852	6.6%	2 339	18.2%	2 419	18.8%	1 593	12.4%	7 203	56.0%	2 540	78.7%	(37.3%)
B	Mskaligwa	MP302	68 029	70 281	14 936	22.0%	14 924	21.9%	14 744	21.0%	14 509	20.6%	59 113	84.1%	17 617	92.9%	(17.6%)
B	Mkhondo	MP303	22 819	28 042	3 883	17.0%	6 017	26.4%	6 013	21.4%	4 019	14.3%	19 932	71.1%	2 363	81.2%	70.1%
B	Pitxley Ka Seme (MP)	MP304	29 996	29 806	3 056	10.2%	2 053	6.8%	3 151	10.6%	3 123	10.5%	11 383	38.2%	4 709	103.6%	(33.7%)
B	Lekwa	MP305	44 628	44 628	7 300	16.4%	7 499	16.8%	30 327	68.0%	14 362	32.2%	59 487	133.3%	7 159	80.4%	100.6%
B	Dipaleseng	MP306	10 633	10 633	2 821	26.5%	2 564	24.1%	2 982	28.0%	3 184	29.9%	11 550	108.6%	2 368	96.2%	34.5%
B	Govan Mbeki	MP307	194 779	194 779	4 350	2.2%	34 427	17.7%	37 430	19.2%	25 075	12.9%	101 281	52.0%	35 667	55.0%	(29.7%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		383 738	391 024	37 197	9.7%	69 823	18.2%	97 065	24.8%	65 866	16.8%	269 951	69.0%	72 424	70.3%	(9.1%)
B	Victor Khanye	MP311	18 686	18 686	41 243	220.7%	21 939	117.4%	3 055	16.4%	30 170	161.5%	96 407	515.9%	25 994	133.4%	16.1%
B	Emalahleni (MP)	MP312	279 126	254 223	48 927	17.5%	42 145	15.1%	49 765	19.6%	49 340	19.4%	190 177	74.8%	48 218	71.6%	2.3%
B	Steve Tshwete	MP313	158 419	161 051	48 150	30.4%	45 064	28.4%	41 432	25.7%	19 869	12.3%	154 515	95.9%	29 157	101.4%	(31.9%)
B	Emakhazeni	MP314	12 030	11 680	2 849	23.7%	1 985	16.5%	2 842	24.3%	1 908	16.3%	9 584	82.1%	2 757	97.4%	(30.8%)
B	Thembisile Hani	MP315	74 079	80 769	19 700	26.6%	21 936	29.6%	19 649	24.3%	11 242	13.9%	72 528	89.8%	17 773	101.1%	(36.7%)
B	Dr J.S. Moroka	MP316	4 707	5 637	1 429	30.4%	1 419	30.1%	1 453	25.8%	1 490	26.4%	5 791	102.7%	1 243	116.6%	19.9%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		547 048	532 046	162 298	29.7%	134 487	24.6%	118 197	22.2%	114 020	21.4%	529 002	99.4%	125 142	92.6%	(8.9%)
B	Thaba Chweu	MP321	28 875	28 875	6 223	21.6%	8 793	30.5%	8 031	27.8%	7 931	27.5%	30 978	107.3%	5 843	86.2%	35.7%
B	Nkomazi	MP324	119 556	119 704	47 803	40.0%	38 816	32.5%	29 886	25.0%	3 032	2.5%	119 537	99.9%	2 903	100.0%	4.4%
B	Bushbuckridge	MP325	13 387	13 206	2 405	18.0%	2 405	18.0%	2 697	20.4%	2 147	16.3%	9 654	73.1%	2 382	60.8%	(9.9%)
B	City of Mbombela	MP326	334 260	334 260	214 255	64.1%	39 434	11.8%	46 203	13.8%	42 251	12.6%	342 143	102.4%	37 807	94.3%	11.8%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		496 078	496 045	270 685	54.6%	89 449	18.0%	86 817	17.5%	55 360	11.2%	502 311	101.3%	48 936	94.1%	13.1%

	Total Mpumalanga	1 426 864	1 419 115	470 180	33.0%	293 759	20.6%	302 079	21.3%	235 246	16.6%	1 301 265	91.7%	246 502	87.6%	(4.6%)
	NORTH WEST															
B	Moretele NW371	-	34 104	7 867	-	7 429	-	6 226	18.3%	9 496	27.8%	31 018	91.0%	-	-	-
B	Madibeng NW372	72 953	73 953	17 908	24.5%	17 999	24.7%	18 508	25.0%	18 508	25.0%	72 923	98.6%	16 448	86.5%	12.5%
B	Rustenburg NW373	339 647	348 647	30 487	9.0%	172 069	50.7%	45 691	13.1%	84 321	24.2%	332 568	95.4%	79 316	101.1%	6.3%
B	Kgetlengrivier NW374	1 795	1 795	816	45.5%	836	46.6%	829	46.2%	881	49.1%	3 362	187.3%	544	180.6%	62.0%
B	Moses Kotane NW375	99 540	99 540	3 194	3.2%	3 161	3.2%	3 155	3.2%	3 355	3.4%	12 865	12.9%	2 880	100.3%	16.5%
C	Bojanala Platinum DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum	513 935	558 039	60 272	11.7%	201 493	39.2%	74 409	13.3%	116 561	20.9%	452 735	81.1%	99 189	98.8%	17.5%
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	13 369	12 029	3 028	22.7%	2 986	22.3%	2 987	24.8%	3 029	25.2%	12 031	100.0%	3 473	90.1%	(12.8%)
B	Mafikeng NW383	51 423	51 423	12 340	24.0%	12 371	24.1%	7 706	15.0%	7 474	14.5%	39 892	77.6%	11 096	94.2%	(32.6%)
B	Ditsobotla NW384	24 206	24 206	-	-	3 187	13.2%	(7 429)	(30.7%)	3 190	13.2%	(1 053)	(4.3%)	-	-	-
B	Ramotshere Moiloa NW385	20 448	20 478	5 224	25.5%	4 500	22.0%	5 162	25.2%	3 382	16.5%	18 267	89.2%	3 017	86.7%	12.1%
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	109 446	108 136	20 592	18.8%	23 044	21.1%	8 426	7.8%	17 075	15.8%	69 137	63.9%	17 587	71.5%	(2.9%)
B	Naledi (NW) NW392	23 709	23 709	717	3.0%	15 682	66.1%	9 599	40.5%	10 438	44.0%	36 436	153.7%	9 029	97.3%	15.6%
B	Mamusa NW393	10 059	16 411	3 081	30.6%	1 078	10.7%	1 809	11.0%	1 932	11.8%	7 899	48.1%	1 313	50.9%	47.2%
B	Greater Taung NW394	5 379	5 379	971	18.1%	1 466	27.3%	1 423	26.5%	1 419	26.4%	5 280	62.2%	622	93.9%	128.0%
B	Lekwa-Teemane NW396	34 376	20 857	3 571	10.4%	3 566	10.4%	3 564	17.1%	2 369	11.4%	13 069	62.7%	15 924	160.1%	(85.1%)
B	Kagisano-Molopo NW397	1 321	1 321	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati	74 844	67 677	8 340	11.1%	21 792	29.1%	16 394	24.2%	16 158	23.9%	62 684	92.6%	26 888	102.5%	(39.9%)
B	City of Matlosana NW403	384 780	349 474	85 027	22.1%	84 752	22.0%	82 406	23.6%	86 255	24.7%	338 440	96.8%	81 036	92.9%	6.4%
B	Maquassi Hills NW404	19 035	19 947	9 646	50.7%	9 477	49.8%	9 259	46.4%	8 346	41.8%	36 728	184.1%	9 009	173.6%	(7.4%)
B	J B Marks NW405	66 282	74 282	26 325	39.7%	11 965	18.1%	13 038	17.6%	19 851	26.7%	71 180	95.8%	17 238	109.9%	15.2%
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	470 098	443 703	120 997	25.7%	106 195	22.6%	104 703	23.6%	114 452	25.8%	446 348	100.6%	107 283	98.8%	6.7%
	Total North West	1 168 324	1 177 554	210 201	18.0%	352 524	30.2%	203 932	17.3%	264 246	22.4%	1 030 904	87.5%	250 947	96.4%	5.3%
	NORTHERN CAPE															
B	Joe Morolong NC451	4 300	3 372	884	20.6%	903	21.0%	921	27.3%	934	27.7%	3 642	108.0%	1 049	84.8%	(11.0%)
B	Ga-Segonyana NC452	50 712	51 462	19 108	37.7%	16 056	31.7%	13 057	25.4%	3 985	7.7%	52 205	101.4%	4 509	102.1%	(11.6%)
B	Gamagara NC453	49 586	49 586	13 182	26.6%	13 758	27.7%	12 656	25.5%	8 177	16.5%	47 774	96.3%	6 439	86.2%	27.0%
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	104 597	104 419	33 174	31.7%	30 717	29.4%	26 634	25.5%	13 096	12.5%	103 621	99.2%	11 997	94.2%	9.2%
B	Richtersveld NC061	4 084	3 657	-	-	1 082	26.5%	1 108	30.3%	1 106	30.2%	3 297	90.2%	237	12.2%	365.9%
B	Nama Khoi NC062	26 640	40 492	4 458	16.7%	4 226	15.9%	2 065	5.1%	(2 303)	(5.7%)	8 446	20.9%	3 994	64.8%	(157.7%)
B	Kamiesberg NC064	2 295	2 295	689	30.0%	468	20.4%	923	40.2%	701	30.6%	2 781	121.2%	429	105.3%	63.5%
B	Hantam NC065	9 879	9 879	1 696	17.2%	1 554	15.7%	1 572	15.9%	4 765	48.2%	9 588	97.0%	5 048	107.2%	(5.6%)
B	Karoo Hoogland NC066	9 949	9 542	570	5.7%	6 803	68.4%	778	8.2%	770	8.1%	8 920	93.5%	817	38.2%	(5.7%)
B	Khai-Ma NC067	6 225	6 225	525	8.4%	805	12.9%	542	8.7%	1 187	19.1%	3 059	49.1%	729	121.1%	62.9%
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa	59 072	72 090	7 938	13.4%	14 938	25.3%	6 988	9.7%	6 226	8.6%	36 091	50.1%	11 254	68.1%	(44.7%)
B	Ubuntu NC071	3 885	5 440	829	21.3%	1 243	32.0%	1 239	22.8%	828	15.2%	4 139	76.1%	1 380	111.5%	(40.0%)
B	Umsobomvu NC072	11 356	-	-	-	-	-	-	-	-	-	-	-	2 030	107.6%	(100.0%)
B	Emthanjeni NC073	7 755	7 755	836	10.8%	2 507	32.3%	841	10.8%	-	-	4 184	53.9%	2 096	58.2%	(100.0%)
B	Kareeberg NC074	6 544	6 544	496	7.6%	(166)	(2.5%)	306	4.7%	59	0.9%	696	10.6%	619	49.4%	(90.4%)
B	Renosterberg NC075	2 246	1 908	386	17.2%	361	16.1%	367	19.2%	372	19.5%	1 486	77.9%	236	82.7%	57.8%
B	Thembellhle NC076	2 501	3 229	237	9.5%	696	27.8%	709	21.9%	480	14.9%	2 122	65.7%	724	120.8%	(33.8%)
B	Siyathemba NC077	9 203	9 203	804	8.7%	840	9.1%	589	6.4%	936	10.2%	3 169	34.4%	785	36.1%	19.2%
B	Siyancuma NC078	18 008	18 008	2 707	15.0%	2 687	14.9%	2 734	15.2%	2 269	12.6%	10 397	57.7%	2 011	96.0%	12.8%
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	61 500	52 087	6 296	10.2%	8 169	13.3%	6 784	13.0%	4 943	9.5%	26 192	50.3%	9 882	74.1%	(50.0%)
B	!Kai! Garib NC082	11 708	11 708	1 418	12.1%	2 931	25.0%	2 938	25.1%	2 975	25.4%	10 262	87.7%	2 152	88.1%	38.3%
B	!Kheis NC084	3 880	7 467	833	21.5%	1 689	43.5%	3 155	42.3%	1 274	17.1%	6 951	93.1%	202	83.0%	530.0%
B	Tsantsabane NC085	20 005	22 805	1 370	6.8%	4 097	20.5%	2 698	11.8%	4 032	17.7%	12 196	53.5%	-	16.9%	-

B	Kgatelopele	NC086	11 542	9 542	2 256	19.5%	1 999	17.3%	2 012	21.1%	1 979	20.7%	8 246	86.4%	1 072	64.4%	84.7%
B	Dawid Kruijer	NC087	48 149	48 811	12 463	25.9%	11 583	24.1%	11 304	23.2%	10 707	21.9%	46 056	94.4%	11 168	99.8%	(4.1%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		95 283	100 333	18 340	19.2%	22 300	23.4%	22 105	22.0%	20 967	20.9%	83 711	83.4%	14 593	73.6%	43.7%
B	Sol Plaatje	NC091	76 413	83 403	22 909	30.0%	24 247	31.7%	24 537	29.4%	24 561	29.4%	96 254	115.4%	21 657	105.4%	133.4%
B	Dikgatlong	NC092	25 941	20 488	6 106	23.5%	4 149	16.0%	8 368	40.8%	6 365	31.1%	24 988	122.0%	5 929	93.4%	7.4%
B	Magareng	NC093	9 368	11 256	1 791	19.1%	3 540	37.8%	2 625	23.3%	2 624	23.3%	10 579	94.0%	744	85.2%	252.8%
B	Phokwane	NC094	21 700	24 466	6 545	30.2%	6 614	30.5%	6 686	27.3%	8 035	32.8%	27 880	114.0%	6 169	91.0%	30.3%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		133 421	139 612	37 350	28.0%	38 549	28.9%	42 215	30.2%	41 586	29.8%	159 700	114.4%	34 499	99.3%	20.5%
	Total Northern Cape		453 873	468 541	103 097	22.7%	114 674	25.3%	104 727	22.4%	86 818	18.5%	409 316	87.4%	82 225	85.7%	5.6%
	WESTERN CAPE																
A	Cape Town	CPT	2 041 107	2 054 278	578 601	28.3%	533 238	26.1%	507 830	24.7%	406 343	19.8%	2 026 012	98.6%	351 526	96.1%	15.6%
	Total Metros		2 041 107	2 054 278	578 601	28.3%	533 238	26.1%	507 830	24.7%	406 343	19.8%	2 026 012	98.6%	351 526	96.1%	15.6%
B	Matzikama	WC011	29 795	37 116	9 217	30.9%	9 215	30.9%	9 174	24.7%	9 307	25.1%	36 913	99.5%	5 833	99.1%	59.5%
B	Cederberg	WC012	16 192	17 135	3 407	21.0%	3 536	21.8%	3 133	18.3%	3 924	22.9%	14 000	81.7%	3 569	99.9%	9.9%
B	Bergivier	WC013	39 848	50 938	10 439	26.2%	10 917	27.4%	11 282	22.1%	11 037	21.7%	43 674	85.7%	8 319	101.4%	32.7%
B	Saldanha Bay	WC014	123 751	127 203	37 635	30.4%	34 019	27.5%	31 697	24.9%	24 972	19.6%	128 324	100.9%	22 791	102.6%	9.6%
B	Swartland	WC015	56 595	56 595	17 124	30.3%	15 858	28.0%	14 455	25.5%	9 758	17.2%	57 195	101.1%	8 673	98.5%	12.5%
C	West Coast	DC1	-	9 600	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		266 180	298 587	77 822	29.2%	73 545	27.6%	69 741	23.4%	58 997	19.8%	280 105	93.8%	49 186	101.0%	19.9%
B	Witzenberg	WC022	39 480	39 480	10 784	27.3%	10 852	27.5%	10 826	27.4%	(5 730)	(14.5%)	26 733	67.7%	10 099	99.0%	(156.7%)
B	Drakenstein	WC023	223 026	230 576	68 944	30.9%	44 713	20.0%	78 627	34.1%	44 989	19.5%	237 273	102.9%	41 643	90.8%	8.0%
B	Stellenbosch	WC024	151 336	134 130	48 972	32.4%	34 516	22.8%	33 047	24.6%	25 186	18.8%	141 722	105.7%	22 322	97.5%	12.8%
B	Breede Valley	WC025	74 042	73 759	38 589	52.1%	12 570	17.0%	13 320	18.1%	13 647	18.5%	78 127	105.9%	12 011	100.1%	13.6%
B	Langeberg	WC026	48 973	45 946	13 950	28.5%	11 075	22.6%	11 507	25.0%	8 455	18.4%	44 987	97.9%	7 197	102.9%	17.5%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		536 856	523 890	181 239	33.8%	113 725	21.2%	147 328	28.1%	86 548	16.5%	528 841	100.9%	93 272	95.7%	(7.2%)
B	Theewaterskloof	WC031	59 280	60 772	28 517	48.1%	11 004	18.6%	10 799	17.8%	10 585	17.4%	60 906	100.2%	9 763	101.8%	8.4%
B	Overstrand	WC032	104 634	111 310	33 191	31.7%	30 582	29.2%	23 622	21.2%	24 285	21.8%	111 680	100.3%	22 605	107.4%	7.4%
B	Cape Agulhas	WC033	26 034	26 185	7 260	27.9%	7 054	27.1%	6 757	25.8%	6 572	25.1%	27 643	105.6%	6 517	107.6%	0.8%
B	Swellendam	WC034	20 225	20 240	4 545	22.5%	5 380	26.6%	5 538	27.4%	4 431	21.9%	19 894	98.3%	4 728	98.1%	(6.3%)
C	Overberg	DC3	14 300	14 804	3 784	26.5%	3 784	26.5%	3 822	25.8%	3 956	26.7%	15 346	103.7%	2 444	86.4%	61.8%
	Total Overberg		224 473	233 310	77 297	34.4%	57 805	25.8%	50 538	21.7%	49 829	21.4%	235 470	100.9%	46 058	103.9%	8.2%
B	Kannaland	WC041	15 769	15 769	2 954	18.7%	3 035	19.2%	2 764	17.5%	1 888	12.0%	10 640	67.5%	2 734	76.2%	(30.9%)
B	Hessequa	WC042	46 697	46 802	9 718	20.8%	21 725	46.5%	8 368	17.9%	8 322	17.8%	48 133	102.8%	7 585	98.0%	9.7%
B	Mossel Bay	WC043	123 107	123 965	23 011	18.7%	23 236	18.9%	23 417	18.9%	23 045	18.6%	92 708	74.8%	21 894	76.1%	5.3%
B	George	WC044	210 990	212 660	65 970	31.3%	41 311	19.6%	56 497	26.6%	56 226	26.4%	220 004	103.5%	39 331	105.2%	43.0%
B	Oudtshoorn	WC045	44 845	45 795	39 895	89.0%	1 049	2.3%	1 429	3.1%	329	0.7%	42 702	93.2%	9 121	100.8%	(96.4%)
B	Bitou	WC047	83 242	70 662	19 867	23.9%	12 412	14.9%	12 172	17.2%	13 130	18.6%	57 582	81.5%	11 687	74.1%	12.3%
B	Knysna	WC048	51 001	52 402	23 320	45.7%	12 208	23.9%	11 488	21.9%	6 771	12.9%	53 787	102.6%	6 417	102.8%	5.5%
C	Garden Route	DC4	40 332	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		615 983	568 055	184 734	30.0%	114 975	18.7%	116 135	20.4%	109 711	19.3%	525 556	92.5%	98 769	92.8%	11.1%
B	Laingsburg	WC051	3 652	4 246	761	20.8%	725	19.9%	747	17.6%	865	20.4%	3 097	73.0%	526	76.6%	64.3%
B	Prince Albert	WC052	3 506	3 285	872	24.9%	823	23.5%	789	24.0%	783	23.8%	3 267	99.5%	1 008	136.6%	(22.3%)
B	Beaufort West	WC053	23 472	25 204	7 544	32.1%	5 680	24.2%	3 005	11.9%	3 294	13.1%	19 522	77.5%	3 713	55.0%	(11.3%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		30 629	32 735	9 176	30.0%	7 227	23.6%	4 541	13.9%	4 941	15.1%	25 886	79.1%	5 248	65.1%	(5.8%)
	Total Western Cape		3 715 230	3 710 855	1 108 870	29.8%	900 516	24.2%	896 114	24.1%	716 370	19.3%	3 621 870	97.6%	644 058	96.1%	11.2%
	Total National		21 634 145	22 450 426	6 510 937	30.1%	5 781 629	26.7%	5 574 691	24.8%	4 350 082	19.4%	22 217 340	99.0%	4 241 102	98.8%	2.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2024 (Preliminary results)

Other		Budget		First Quarter 2023/24		Second Quarter 2023/24		Third Quarter 2023/24		Fourth Quarter 2023/24		Year to date: 30 June 2024		Fourth Quarter 2022/23		Q4 of 2022/23 to Q4 of 2023/24	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	47 280	63 253	11 005	23.3%	28 013	59.2%	8 613	13.6%	8 874	14.0%	56 505	89.3%	8 760	44.9%	1.3%
A	Nelson Mandela Bay	NMA	45 140	39 936	10 089	22.3%	8 838	19.6%	12 102	30.3%	9 683	24.2%	40 713	101.9%	10 179	90.4%	(4.9%)
	Total Metros		92 420	103 189	21 094	22.8%	36 851	39.9%	20 715	20.1%	18 557	18.0%	97 218	94.2%	18 939	60.5%	(2.0%)
B	Dr Beyers Naude	EC101	55	55	37	66.8%	(0)	(0.2%)	-	-	-	-	37	66.6%	20	76.1%	(100.0%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	14 765	14 765	135	0.9%	806	5.5%	2 534	17.2%	(1 545)	(10.5%)	1 930	13.1%	3 623	114.0%	(142.6%)
B	Sundays River Valley	EC106	25	25	1	2.3%	2	8.9%	8	31.0%	3	12.2%	14	54.4%	4	199.4%	(23.6%)
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		14 846	14 846	172	1.2%	808	5.4%	2 542	17.1%	(1 542)	(10.4%)	1 980	13.3%	3 647	112.7%	(142.3%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	5 070	5 070	234	4.6%	271	5.3%	256	5.1%	199	3.9%	959	18.9%	154	14.6%	29.1%
B	Dr. A.B. Xuma	EC137	17 468	17 468	-	-	1 714	9.8%	865	4.9%	421	2.4%	3 000	17.2%	-	7.9%	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	7	-	7	-	7	-	7	-	30	-	7	165.3%	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		22 538	22 538	241	1.1%	1 992	8.8%	1 128	5.0%	627	2.8%	3 989	17.7%	161	9.6%	289.1%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	331	45	0	0.0%	131	39.5%	438	964.3%	23	51.4%	592	1303.8%	-	171.9%	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	58	-	(100.0%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		331	45	0	0.0%	131	39.5%	438	964.3%	23	51.4%	592	1303.8%	58	189.3%	(59.4%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	1 411	1 411	310	21.9%	196	13.9%	223	15.8%	318	22.5%	1 047	74.2%	208	49.3%	53.0%
C	O R Tambo	DC15	5 112	5 112	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		6 523	6 523	310	4.7%	196	3.0%	223	3.4%	318	4.9%	1 047	16.1%	208	11.1%	53.0%
B	Mataiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Allfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		136 659	147 142	21 817	16.0%	39 978	29.3%	25 047	17.0%	17 984	12.2%	104 825	71.2%	23 013	56.6%	(21.9%)

FREE STATE																	
A	Mangaung	MAN	1 573	1 573	16	1.0%	16	1.0%	63	4.0%	38	2.4%	132	8.4%	14	3.0%	167.9%
Total Metros			1 573	1 573	16	1.0%	16	1.0%	63	4.0%	38	2.4%	132	8.4%	14	3.0%	167.9%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	1 180	0	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep			1 180	0	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	25 406	25 406	67	0.3%	66	0.3%	66	0.3%	66	0.3%	266	1.0%	63	1.1%	5.5%
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			25 406	25 406	67	0.3%	66	0.3%	66	0.3%	66	0.3%	266	1.0%	63	1.1%	5.5%
B	Setso	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	811	811	205	25.2%	205	25.2%	205	25.2%	205	25.2%	818	100.9%	195	100.5%	5.1%
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	(190)	-	(100.0%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			811	811	205	25.2%	205	25.2%	205	25.2%	205	25.2%	818	100.9%	5	100.5%	4386.5%
B	Moqhaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Free State			28 970	27 790	287	1.0%	287	1.0%	334	1.2%	308	1.1%	1 216	4.4%	81	4.1%	278.7%
GAUTENG																	
A	City of Ekurhuleni	EKU	356 776	366 776	105 166	29.5%	92 911	26.0%	87 063	23.7%	83 678	22.8%	368 818	100.6%	78 273	102.8%	6.9%
A	City of Johannesburg	JHB	896 173	917 313	228 481	25.5%	242 992	27.1%	221 289	24.1%	218 048	23.8%	910 811	99.3%	208 997	103.7%	4.3%
A	City of Tshwane	TSH	244 653	307 829	1	0.0%	3 876	1.6%	8 186	2.7%	283 740	92.2%	295 804	96.1%	66 175	281.6%	328.8%
Total Metros			1 497 602	1 591 917	333 648	22.3%	339 780	22.7%	316 538	19.9%	585 466	36.8%	1 575 432	99.0%	353 445	134.3%	65.6%
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	3 864	3 864	-	-	1 651	42.7%	-	-	-	-	1 651	42.7%	562	57.5%	(100.0%)
Total Sedibeng			3 864	3 864	-	-	1 651	42.7%	-	-	-	-	1 651	42.7%	562	57.5%	(100.0%)
B	Mogale City	GT481	-	-	-	-	-	-	-	0	-	0	-	34	-	(99.3%)	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	33 480	25 000	10 932	32.7%	(1 161)	(3.5%)	6 774	27.1%	5 603	22.4%	22 149	88.6%	5 238	68.8%	7.0%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand			33 480	25 000	10 932	32.7%	(1 161)	(3.5%)	6 774	27.1%	5 604	22.4%	22 149	88.6%	5 272	69.2%	6.3%
Total Gauteng			1 534 946	1 620 782	344 580	22.4%	340 270	22.2%	323 312	19.9%	591 070	36.5%	1 599 232	98.7%	359 279	132.7%	64.5%
KWAZULU-NATAL																	
A	eThekweni	ETH	154 404	160 639	44 695	28.9%	41 938	27.2%	45 653	28.4%	41 607	25.9%	173 892	108.3%	43 911	112.4%	(5.2%)
Total Metros			154 404	160 639	44 695	28.9%	41 938	27.2%	45 653	28.4%	41 607	25.9%	173 892	108.3%	43 911	112.4%	(5.2%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	579	653	158	27.2%	137	23.7%	145	22.2%	164	25.0%	604	92.4%	127	63.9%	28.5%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ugu			579	653	158	27.2%	137	23.7%	145	22.2%	164	25.0%	604	92.4%	127	63.9%	28.5%

B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	27	30	7	25.0%	5	19.3%	11	37.4%	4	13.5%	27	91.2%	8	93.2%	(47.7%)	-	-	
B	Mpofana	KZN223	-	53	1	-	2	-	16	30.0%	15	28.7%	34	63.3%	0	110.3%	4908.9%	-	-	
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msunduzi	KZN225	111 188	111 122	8 118	7.3%	10 332	9.3%	9 591	8.6%	9 109	8.2%	37 151	33.4%	5 004	679.5%	82.0%	-	-	
B	Mkhambathini	KZN226	7 961	7 961	1 766	22.2%	1 712	21.5%	2 130	26.8%	2 089	26.2%	7 697	96.7%	1 608	93.8%	29.9%	-	-	
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total uMgungundlovu		119 176	119 165	9 892	8.3%	12 051	10.1%	11 748	9.9%	11 217	9.4%	44 909	37.7%	6 620	631.6%	69.4%	-	-	
B	Okhahlamba	KZN235	4 335	4 104	1 119	25.8%	1 049	24.2%	863	21.0%	1 030	25.1%	4 061	99.0%	958	100.7%	7.6%	-	-	
B	Inkosi Langalibalele	KZN237	35	90	10	30.0%	9	25.3%	24	27.1%	10	11.4%	54	59.7%	16	102.3%	(35.3%)	-	-	
B	Alfred Duma	KZN238	162	203	10	6.1%	11	6.9%	72	35.5%	97	47.7%	190	93.6%	123	99.5%	(21.2%)	-	-	
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Uthukela		4 531	4 397	1 139	25.1%	1 069	23.6%	959	21.8%	1 137	25.9%	4 305	97.9%	1 096	100.7%	3.7%	-	-	
B	Endumeni	KZN241	29	99	2	6.4%	48	162.0%	36	36.3%	14	13.7%	99	99.7%	282	3807.2%	(95.2%)	-	-	
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Umzinyathi		29	99	2	6.4%	48	162.0%	36	36.3%	14	13.7%	99	99.7%	282	3807.2%	(95.2%)	-	-	
B	Newcastle	KZN252	195	195	42	21.5%	40	20.2%	40	20.4%	40	20.7%	162	82.8%	28	86.9%	45.2%	-	-	
B	Emadlangeni	KZN253	3 901	3 601	115	3.0%	694	17.8%	639	17.7%	374	10.4%	1 822	50.6%	1 553	27.2%	(75.9%)	-	-	
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Amajuba		4 097	3 797	157	3.8%	734	17.9%	679	17.9%	415	10.9%	1 984	52.3%	1 580	28.8%	(73.8%)	-	-	
B	eDumbe	KZN261	3 123	3 123	304	9.7%	423	13.5%	604	19.3%	529	16.9%	1 859	59.5%	1 058	71.0%	(50.0%)	-	-	
B	uPhongolo	KZN262	1 236	1 064	515	41.7%	412	33.3%	137	12.9%	-	1 064	100.0%	-	100.0%	-	-	-	-	
B	Abaqulusi	KZN263	4 854	4 854	6	0.1%	18	0.4%	6	0.1%	16	0.3%	46	0.9%	10	335.1%	53.9%	-	-	
B	Nongoma	KZN265	567	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Zululand	DC26	2 000	2 055	22	1.1%	10	0.5%	5	0.2%	8	0.4%	45	2.2%	9	3.1%	(11.6%)	-	-	
	Total Zululand		11 780	11 896	847	7.2%	863	7.3%	752	6.3%	553	4.6%	3 014	25.3%	1 077	71.5%	(48.7%)	-	-	
B	Umhlabuyalingana	KZN271	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Jozini	KZN272	30	30	9	30.2%	505	1684.1%	6	20.0%	20	66.3%	540	1800.6%	3	46.7%	549.8%	-	-	
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hlabisa Big Five	KZN276	103	53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Umkhanyakude		133	87	9	6.8%	505	380.5%	6	6.9%	20	22.7%	540	617.8%	3	11.7%	549.8%	-	-	
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMhlathuze	KZN282	9 622	3 682	39	0.4%	368	3.8%	1 250	34.0%	3 828	104.0%	5 485	149.0%	636	44.7%	502.1%	-	-	
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mihonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	205	205	55	27.0%	44	21.4%	60	29.3%	87	42.5%	247	120.3%	54	52.0%	62.6%	-	-	
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total King Cetshwayo		9 827	3 887	95	1.0%	412	4.2%	1 311	33.7%	3 915	100.7%	5 732	147.5%	689	45.4%	468.0%	-	-	
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total iLembe		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzimkhulu	KZN435	250	338	101	40.3%	65	25.8%	104	30.8%	80	23.5%	349	103.3%	94	97.3%	(15.4%)	-	-	
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Harry Gwala		250	338	101	40.3%	65	25.8%	104	30.8%	80	23.5%	349	103.3%	94	97.3%	(15.4%)	-	-	
	Total Kwazulu-Natal		304 807	304 960	57 094	18.7%	57 822	19.0%	61 392	20.1%	59 121	19.4%	235 428	77.2%	55 481	295.6%	6.6%	-	-	

B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	40	1	-	-	0	-	-	-	1	2.4%	3	1482.2%	(100.0%)	
C	Z F Mgcawu	DC8	-	500	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu		-	540	1	-	-	0	-	-	-	1	0.2%	3	1482.2%	(100.0%)	
B	Sol Plaatje	NC091	9 210	9 210	3 318	36.0%	206	2.2%	4 714	51.2%	1 516	16.5%	9 754	105.9%	6 991	160.2%	(78.3%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		9 210	9 210	3 318	36.0%	206	2.2%	4 714	51.2%	1 516	16.5%	9 754	105.9%	6 991	160.2%	(78.3%)
	Total Northern Cape		10 065	10 700	3 392	33.7%	532	5.3%	4 848	45.3%	1 775	16.6%	10 547	98.6%	7 036	148.8%	(74.8%)
WESTERN CAPE																	
A	Cape Town	CPT	278 970	339 690	95 670	34.3%	116 507	41.8%	84 832	25.0%	104 548	30.8%	401 557	118.2%	88 633	129.9%	18.0%
	Total Metros		278 970	339 690	95 670	34.3%	116 507	41.8%	84 832	25.0%	104 548	30.8%	401 557	118.2%	88 633	129.9%	18.0%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	34	34	9	24.7%	9	24.7%	9	26.2%	9	26.2%	35	101.9%	16	107.1%	(43.2%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		34	34	9	24.7%	9	24.7%	9	26.2%	9	26.2%	35	101.9%	16	107.1%	(43.2%)
B	Witzenberg	WC022	283	283	86	30.4%	10	3.5%	4	1.5%	0	0.0%	100	35.4%	7	88.0%	(99.7%)
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Brede Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	13	100.0%	(100.0%)
B	Langeberg	WC026	2	19	3	146.3%	6	264.5%	2	9.6%	7	36.3%	18	95.9%	2	549.5%	341.4%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		285	302	89	31.3%	16	5.6%	6	2.0%	7	2.3%	118	39.2%	22	71.1%	(68.0%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	0	-	-	-	-	-	0	-	0	-	0	-	(55.9%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	65	33	13	20.4%	3	4.8%	1	1.9%	0	0.8%	17	52.7%	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		65	33	13	20.4%	3	4.8%	1	1.9%	0	0.9%	17	52.8%	0	-	755.9%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-	-	-	12	-	(100.0%)
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	606	383	28	4.7%	53	8.7%	50	13.0%	44	11.5%	175	45.6%	143	53.5%	(69.3%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	527	1 190	81	15.5%	1 657	314.2%	(1 148)	(96.5%)	2 520	211.9%	3 111	261.5%	111	100.1%	2174.0%
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		1 133	1 573	110	9.7%	1 710	150.9%	(1 099)	(69.8%)	2 564	163.0%	3 286	208.9%	266	78.7%	865.5%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Western Cape		280 488	341 632	95 891	34.2%	118 245	42.2%	83 749	24.5%	107 129	31.4%	405 013	118.6%	88 936	129.6%	20.5%
	Total National		2 438 882	2 604 142	537 920	22.1%	584 393	24.0%	553 063	21.2%	800 846	30.8%	2 476 223	95.1%	528 429	139.8%	51.6%