

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2025

Figures Finalised as at 2025/04/25

R thousands	Code	Main appropriation		Adjusted Budget		First Quarter 2024/25				Second Quarter 2024/25				Third Quarter 2024/25				Year to date: 31 March 2025				Third Quarter 2023/24				Q3 of 2023/24 to Q3 of 2024/25		
		Operating Revenue	Capital Revenue	Operating Revenue	Capital Revenue	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget			
Summary per Province																												
Eastern Cape	EC	51 552 660	10 017 978	61 570 638	52 627 512	10 663 594	63 291 105	18 131 538	233 270	19 364 767	31.5%	11 911 018	1 811 612	13 722 630	22.3%	11 036 966	1 447 088	12 484 054	19.7%	41 079 522	4 491 929	45 571 451	72.0%	10 181 740	1 480 595	11 662 335	73.0%	7.0%
Free State	FS	27 513 963	3 286 318	30 800 281	28 003 184	3 096 582	31 099 767	7 261 168	357 492	7 618 659	24.7%	6 151 123	673 038	6 824 161	22.2%	6 585 783	407 579	6 993 362	22.5%	19 998 074	1 438 109	21 436 183	68.9%	6 941 752	494 128	7 435 881	66.1%	(6.0%)
Gauteng	GT	207 700 738	14 128 933	221 829 671	211 669 917	14 841 748	226 511 665	57 017 967	1 115 029	58 132 996	26.2%	55 728 993	2 057 516	57 786 509	26.0%	51 828 845	3 127 929	54 956 774	24.3%	164 575 805	6 300 475	170 876 280	75.4%	48 324 624	2 478 106	50 802 730	79.2%	8.2%
Kwazulu-Natal	KZ	100 075 631	14 996 675	115 072 306	100 728 627	15 597 487	116 326 114	29 037 369	1 893 051	30 930 420	26.9%	29 801 857	2 704 339	29 506 195	25.6%	24 732 184	2 697 522	27 429 705	23.6%	80 571 409	7 294 912	87 866 321	75.5%	23 590 423	2 619 557	26 209 980	73.6%	4.7%
Limpopo	LP	27 914 239	6 332 646	34 246 885	28 982 621	7 048 100	36 030 721	8 784 013	1 146 127	9 930 140	28.5%	7 445 256	1 874 366	9 319 622	26.8%	6 967 284	1 069 048	8 036 332	22.3%	23 176 532	4 089 542	27 266 074	75.7%	6 089 323	1 068 935	7 158 258	71.4%	12.1%
Mpumalanga	MP	28 775 116	4 255 457	33 030 573	30 853 393	4 640 719	35 494 110	7 642 273	672 180	8 314 453	25.2%	7 317 899	923 704	8 241 604	25.0%	6 671 503	574 058	7 245 561	20.4%	21 631 675	2 169 943	23 801 618	67.1%	6 234 448	820 185	7 054 633	68.3%	2.7%
North West	NW	27 166 716	3 896 171	31 062 887	26 430 683	4 136 354	30 567 038	7 535 696	363 892	7 899 588	25.4%	6 557 315	(9 981 434)	(3 424 119)	(11.0%)	5 410 728	463 106	5 873 834	19.2%	19 503 739	(9 154 436)	10 349 303	33.9%	5 035 119	411 059	5 446 178	65.5%	7.9%
Northern Cape	NC	10 339 137	1 858 881	12 198 018	11 092 156	2 098 748	13 190 902	2 659 912	224 676	2 884 587	23.6%	2 463 519	503 140	2 966 659	24.3%	2 568 476	246 338	2 814 814	21.3%	7 691 907	974 154	8 666 061	65.7%	2 480 469	277 881	2 758 350	65.6%	2.0%
Western Cape	WC	63 999 783	17 961 490	81 961 274	65 995 572	18 269 755	84 265 327	25 369 626	1 695 550	27 065 176	24.4%	24 068 746	4 181 827	28 250 574	25.2%	24 127 872	2 547 307	26 675 269	23.3%	73 566 243	8 624 774	82 191 018	71.9%	20 891 367	2 465 011	23 356 377	69.3%	14.2%
Total National		575 037 984	77 234 588	652 272 572	586 363 665	80 393 085	666 756 749	163 419 560	8 901 227	172 320 788	26.4%	148 445 726	4 748 109	153 193 835	23.5%	139 929 620	12 580 066	152 509 686	22.9%	451 794 907	26 229 402	478 024 309	71.7%	129 779 266	12 115 457	141 894 723	73.4%	7.5%



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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total		Total Revenue as % of adj budget				
Summary per Metro																												
Buffalo City	BUF	10 134 811	1 231 115	11 365 926	10 265 206	1 433 734	11 698 940	2 921 539	92 808	3 014 347	26.5%	2 458 745	312 929	2 771 674	24.4%	2 615 269	197 304	2 812 573	24.0%	7 995 553	603 041	8 598 594	73.5%	2 246 276	183 034	2 429 310	74.3%	15.8%
Cape Town	CPT	64 280 886	12 073 295	76 354 181	65 603 310	11 965 959	77 569 269	17 375 482	1 389 403	18 764 886	24.6%	16 873 684	2 831 054	19 704 738	25.8%	16 924 933	1 707 311	18 632 244	24.0%	51 174 099	5 927 768	57 101 867	73.6%	14 113 751	1 687 418	15 801 170	70.1%	17.9%
City of Ekurhuleni	EKU	60 672 980	2 910 313	63 583 293	61 511 797	2 898 848	64 410 645	16 367 842	38 078	16 405 920	25.8%	14 044 239	334 597	14 378 836	22.6%	12 698 423	970 394	13 668 818	21.2%	43 110 505	1 343 070	44 453 574	69.0%	12 673 783	555 566	13 229 349	72.1%	3.3%
eThekweni	ETH	56 060 883	7 680 538	63 741 421	56 177 019	7 689 534	63 866 553	15 776 742	600 527	16 377 269	25.7%	14 875 072	1 145 070	16 020 142	25.1%	14 291 419	1 240 294	15 531 713	24.3%	44 943 233	2 965 851	47 929 124	75.0%	13 825 732	1 047 405	14 873 137	73.1%	4.4%
City of Johannesburg	JHB	76 368 851	7 414 826	83 783 677	77 575 507	7 733 417	85 308 924	23 180 340	806 420	23 986 760	28.6%	21 432 835	1 299 516	22 732 344	27.1%	21 450 175	1 087 934	22 538 110	26.4%	86 063 350	3 193 854	89 257 214	81.2%	20 325 865	1 011 589	21 337 454	83.4%	5.6%
Manzama	MAN	10 660 125	1 339 880	12 000 006	11 042 350	1 140 830	12 183 180	2 791 335	49 762	2 841 117	23.7%	2 717 099	226 400	2 943 500	24.5%	2 636 329	110 318	2 746 647	22.5%	8 144 763	386 501	8 531 264	70.0%	2 667 643	151 620	2 819 263	73.9%	(2.6%)
Nelson Mandela Bay	NMA	18 117 063	1 909 285	20 026 348	18 028 291	1 800 759	19 829 050	7 053 752	86 805	7 140 556	35.7%	3 549 277	316 078	3 865 355	19.3%	3 462 823	223 198	3 686 021	18.6%	14 065 852	626 081	14 691 933	74.1%	2 931 039	333 471	3 264 510	71.4%	12.9%
City of Tshwane	TSH	48 474 259	2 277 553	50 751 812	50 210 131	2 312 624	52 522 755	11 854 682	318 105	12 172 787	24.0%	14 335 445	(19 817)	14 315 628	28.2%	12 009 437	840 087	12 849 524	24.5%	38 199 563	1 138 376	39 337 939	74.9%	11 092 250	403 943	11 496 192	85.3%	11.8%
Total Metros		344 789 858	38 838 885	381 606 663	350 413 611	36 975 785	387 389 316	97 321 714	3 381 928	100 703 642	26.4%	90 286 396	6 445 622	96 732 218	25.3%	86 088 608	6 376 841	92 465 450	23.9%	273 696 918	16 204 592	289 901 510	74.8%	79 876 339	5 374 046	85 250 384	78.2%	8.5%



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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
Summary per Top 19																													
	Matibheze	FS184	4 171 877	200 574	4 372 451	4 071 877	244 701	4 316 578	1 061 575	27 680	1 089 256	24.9%	952 473	83 119	1 035 592	23.7%	929 177	29 301	958 479	22.2%	2 943 225	140 101	3 083 326	71.4%	863 851	16 144	880 035	64.7%	8.9%
	Emfuleni	GT421	8 510 650	308 854	8 819 503	8 125 293	299 174	8 424 467	2 432 668	17 767	2 450 435	27.8%	2 081 767	69 958	2 151 725	24.4%	2 089 037	48 378	2 137 414	25.4%	6 603 471	136 103	6 739 574	80.0%	1 922 362	57 536	1 979 899	71.7%	8.0%
	Mozale City	GT481	4 212 754	412 503	4 625 257	4 685 500	449 408	5 134 909	671 535	61 697	733 232	15.9%	1 490 399	99 746	1 590 144	34.4%	1 352 302	50 361	1 402 663	27.3%	3 514 236	211 804	3 726 039	72.6%	1 021 897	298 785	1 320 683	82.7%	6.2%
	Msunduzi	KZN225	9 963 903	823 952	10 787 855	8 970 488	797 049	9 767 537	2 293 405	34 932	2 328 337	23.8%	2 124 977	90 180	2 215 157	22.6%	1 985 994	(115 248)	1 870 746	19.2%	6 404 376	9 864	6 414 240	65.7%	1 595 008	129 316	1 724 324	62.4%	8.5%
	Newcastle	KZN252	2 480 656	173 495	2 654 142	2 585 882	157 452	2 743 304	790 347	13 074	803 422	30.3%	706 974	41 146	748 122	28.2%	603 340	28 771	632 111	23.0%	2 100 661	82 994	2 183 655	79.6%	549 211	31 115	580 326	75.5%	8.9%
	uMhlatuze	KZN282	5 599 452	610 994	6 210 446	5 338 040	627 805	5 965 845	1 546 939	137 065	1 684 005	27.1%	1 294 058	142 917	1 436 975	23.1%	1 245 142	92 546	1 337 689	22.4%	4 086 139	376 524	4 462 663	74.7%	1 291 262	183 314	1 474 576	76.6%	(9.3%)
	Polokwane	LIM354	5 302 511	820 142	6 122 653	5 423 452	808 419	6 231 871	1 454 917	131 566	1 586 482	25.9%	1 347 716	229 306	1 577 023	25.8%	1 232 002	90 392	1 322 394	21.2%	4 034 635	451 264	4 485 899	72.0%	1 047 010	194 415	1 241 425	71.3%	6.5%
	Govan Mbeki	MP307	3 300 378	273 653	3 574 031	3 306 726	304 143	3 610 870	777 492	49 631	827 123	23.1%	739 526	71 607	811 133	22.7%	707 885	25 042	732 927	20.3%	2 224 904	146 280	2 371 184	65.7%	646 117	45 503	691 620	63.4%	6.0%
	Emalahleni (MP)	MP312	4 923 133	209 616	5 132 749	5 297 980	211 215	5 509 195	1 260 487	39 698	1 300 185	25.3%	1 352 502	38 211	1 390 712	27.1%	1 203 381	11 823	1 215 204	22.1%	3 816 369	89 732	3 906 101	70.9%	990 272	26 927	1 017 199	59.5%	19.5%
	Steve Tshwete	MP313	2 514 956	211 949	2 726 905	2 520 257	224 245	2 744 502	698 682	16 725	715 406	26.2%	616 216	67 540	683 755	25.1%	508 094	14 052	522 146	19.0%	1 822 991	98 317	1 921 308	70.0%	523 645	38 159	561 804	70.7%	(7.1%)
	City of Mbombela	MP326	4 464 919	656 588	5 121 507	5 155 668	747 634	5 903 302	1 289 582	125 014	1 414 597	27.6%	1 161 213	191 314	1 352 527	26.4%	1 054 738	154 523	1 209 261	20.5%	3 505 534	470 851	3 976 385	67.4%	1 049 243	141 970	1 191 213	76.8%	1.5%
	Sol Plaatje	NC091	2 958 278	613 729	3 572 007	2 971 037	621 518	3 592 555	878 754	41 783	920 537	25.8%	710 040	186 907	896 947	25.1%	687 017	109 834	796 851	22.2%	2 275 811	338 524	2 614 335	72.8%	679 139	51 500	730 638	75.1%	9.1%
	Madibeng	NW372	2 785 760	346 202	3 131 962	2 945 602	427 259	3 372 861	898 788	48 752	947 540	30.3%	831 120	119 893	951 013	30.4%	725 184	112 300	837 485	24.8%	2 455 092	280 945	2 736 037	81.1%	530 356	34 703	565 059	74.7%	48.2%
	Rustenburg	NW373	8 072 586	641 611	8 714 197	7 166 606	690 570	7 857 177	1 855 894	81 291	1 937 185	22.2%	1 152 638	91 046	1 243 684	14.3%	1 242 615	78 891	1 321 506	16.8%	4 251 147	251 231	4 502 377	57.3%	1 122 171	40 720	1 162 891	51.0%	13.8%
	City of Matlosana	NW403	4 264 861	236 250	4 501 111	4 305 447	235 525	4 540 972	1 253 777	26 031	1 279 807	28.4%	1 074 107	39 514	1 113 622	24.7%	1 080 275	35 077	1 115 352	24.6%	3 408 159	100 622	3 508 781	77.3%	948 224	39 637	987 861	76.2%	12.9%
	J B Marks	NW405	2 231 214	230 033	2 461 248	2 219 102	251 043	2 470 145	709 900	31 406	741 307	30.1%	531 853	54 430	586 283	23.8%	452 606	43 730	496 336	20.1%	1 694 359	129 567	1 823 926	73.8%	401 234	28 609	429 843	66.3%	15.9%
	Drakenstein	WC023	3 331 201	766 225	4 097 426	3 443 397	583 586	4 026 983	892 997	36 423	929 420	22.7%	853 344	154 148	1 007 492	24.6%	839 002	71 286	910 289	22.6%	2 585 344	261 657	2 847 001	70.7%	827 434	76 450	903 884	70.4%	0.7%
	Stellenbosch	WC024	2 532 153	599 345	3 131 499	2 685 948	524 513	3 210 461	734 687	27 343	762 030	24.3%	998 267	101 935	1 099 201	21.4%	688 345	76 591	764 936	24.6%	1 991 299	205 869	2 197 168	70.6%	564 356	85 821	650 178	69.6%	17.7%
	George	WC044	3 554 507	1 224 724	4 779 230	3 565 658	1 789 451	5 355 110	771 419	206 025	977 444	20.5%	872 631	354 876	1 227 507	25.7%	689 234	261 408	950 642	17.8%	2 333 285	822 309	3 155 594	58.9%	740 663	164 605	905 268	52.9%	5.0%
	Total Top 19		84 175 749	9 360 461	93 536 210	84 683 931	9 994 710	94 678 642	22 273 846	1 153 904	23 427 750	24.3%	20 461 820	2 227 797	22 689 617	24.3%	19 315 371	1 219 060	20 534 431	21.7%	62 051 037	4 600 762	66 651 799	70.4%	17 313 496	1 685 229	18 998 725	67.8%	8.1%



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R thousands	Code																								
Eastern Cape																									
A	Buffalo City	BUF	10 134 811	1 231 115	11 365 926	10 265 206	1 433 734	11 698 940	2 921 539	82 808	3 014 347	26.5%	2 458 745	312 929	2 771 674	24.4%	2 615 269	197 304	2 812 573	24.0%	7 995 553	603 041	8 598 594	73.5%	15.8%
A	Nelson Mandela Bay	NMA	18 117 063	1 909 285	20 026 348	18 028 291	1 800 759	19 829 050	7 053 752	86 805	7 140 556	35.7%	3 549 277	316 078	3 865 355	19.3%	3 462 823	223 198	3 686 021	18.6%	14 065 852	626 081	14 691 933	74.1%	12.9%
Total Metros			28 251 874	3 140 400	31 392 274	28 293 497	3 234 493	31 527 990	9 975 291	179 612	10 154 903	32.3%	6 008 022	629 007	6 637 029	21.1%	6 078 092	420 502	6 498 594	20.6%	22 061 405	1 229 121	23 290 527	73.9%	14.1%
B	Dr Beyers Naude	EC101	567 011	74 152	641 162	550 809	67 009	617 818	199 819	7 836	207 655	32.4%	125 342	20 910	146 252	22.8%	116 443	(1 379)	115 065	18.6%	441 604	27 397	468 971	75.9%	(5.3%)
B	Blue Crane Route	EC102	345 582	51 354	396 936	332 278	77 567	409 844	107 768	3 981	111 749	28.2%	75 973	4 379	80 352	20.2%	30 427	17 271	47 698	11.6%	214 168	25 631	239 799	58.5%	(36.4%)
B	Makana	EC104	878 175	46 265	924 440	1 314 726	46 265	1 360 991	209 870	4 750	214 620	23.2%	210 718	15 770	226 489	24.5%	211 436	7 256	218 692	16.1%	632 024	27 777	659 801	48.5%	(30.7%)
B	Ndlambe	EC105	678 680	140 494	819 174	729 798	215 175	944 973	194 526	44 463	238 989	29.2%	179 218	36 207	215 425	26.3%	152 454	41 987	194 440	20.6%	526 197	122 657	648 854	68.7%	16.0%
B	Sundays River Valley	EC106	274 109	63 043	337 151	281 955	63 473	345 428	97 244	63 357	160 601	47.6%	26 216	6 035	32 251	9.6%	65 140	8 429	73 569	21.3%	188 600	77 822	266 421	77.1%	45.3%
B	Kouas	EC108	1 392 621	150 362	1 542 982	1 380 802	282 894	1 663 796	398 132	12 684	410 816	26.6%	309 486	82 266	390 752	25.3%	284 644	24 300	308 944	18.8%	991 262	119 251	1 110 513	67.8%	(0.0%)
B	Kou-Kamma	EC109	245 872	39 475	285 347	236 275	51 579	287 854	51 140	25 330	76 470	26.6%	45 801	5 270	51 072	17.9%	39 250	9 096	48 346	16.8%	136 191	39 696	175 888	61.1%	(8.2%)
C	Sarah Baartman	DC10	248 695	9 670	258 365	414 822	10 625	425 447	89 692	1 492	91 184	35.3%	108 050	135	108 186	41.9%	79 939	31	79 970	18.8%	277 681	1 659	279 340	65.7%	71.7%
Total Sarah Baartman			4 630 743	574 815	5 205 558	5 221 565	814 587	6 036 152	1 348 192	163 893	1 512 085	29.0%	1 079 804	170 974	1 250 777	24.0%	979 733	106 992	1 086 725	18.0%	3 407 728	441 859	3 849 587	63.8%	(4.6%)
B	Mbashe	EC121	449 779	101 617	551 396	478 803	115 553	594 356	163 174	20 333	183 506	33.3%	36 603	29 228	65 832	11.9%	124 493	15 057	139 550	23.5%	324 270	64 618	388 888	65.4%	56.2%
B	Mquma	EC122	496 472	294 948	790 320	523 316	309 473	832 789	216 541	77 215	293 756	37.2%	149 756	58 477	208 232	26.3%	121 218	87 016	208 234	25.0%	487 514	222 708	710 222	65.3%	42.8%
B	Great Kei	EC123	146 220	56 412	202 633	147 127	77 390	224 517	39 698	12 305	52 003	25.7%	35 868	15 214	51 082	25.2%	33 646	3 957	37 603	16.7%	109 372	31 476	140 848	62.7%	(3.0%)
B	Amathole	EC124	266 172	62 148	328 320	279 201	140 846	420 047	93 334	(736 936)	(643 602)	(196.0%)	114 360	23 945	138 305	42.1%	62 021	10 994	73 015	17.4%	269 714	(701 997)	(432 283)	(102.9%)	3.1%
B	Ngqushwa	EC126	198 702	43 302	242 004	211 603	35 475	247 078	83 683	672 607	758 291	312.5%	52 399	12 908	65 307	27.0%	39 514	8 653	48 168	19.4%	175 597	694 169	869 765	352.0%	26.3%
B	Raymond Mhlaba	EC129	590 452	47 526	637 978	601 780	73 070	674 850	226 181	14 290	240 471	37.7%	111 839	14 312	126 151	19.8%	116 755	24 649	141 404	21.0%	454 775	53 251	508 026	75.3%	34.9%
C	Amathole	DC12	2 066 246	435 875	2 502 123	1 942 298	424 298	2 366 516	732 328	107 248	839 574	34.4%	639 310	121 040	760 350	30.4%	442 723	39 459	482 181	20.4%	1 634 568	267 747	1 902 315	88.8%	(13.9%)
Total Amathole			4 213 046	1 041 728	5 254 775	4 184 057	1 176 096	5 360 153	1 575 097	167 062	1 742 158	33.2%	1 140 133	275 125	1 415 258	26.9%	940 371	189 784	1 130 155	21.1%	3 655 601	631 971	4 287 572	80.0%	7.9%
B	Inxuba Yethemba	EC131	443 269	32 065	475 334	464 265	32 065	496 330	183 887	57 924	241 811	50.9%	47 278	23 615	70 893	14.9%	66 334	8 440	74 774	15.1%	297 499	89 979	387 478	78.1%	2.5%
B	Intsika Yethu	EC135	273 940	86 511	360 451	276 140	101 807	377 948	94 977	(7 709)	87 261	24.2%	78 024	18 320	96 344	26.7%	103 979	23 852	127 831	27.5%	236 852	50 738	287 590	76.1%	45.7%
B	Emalahleni (EC)	EC136	220 788	121 368	342 156	291 332	138 563	430 184	95 445	46 812	142 257	41.6%	77 478	49 368	126 846	37.1%	76 144	13 551	89 695	20.9%	249 067	109 731	358 797	63.4%	32.2%
B	Dr. A.B. Xuma	EC137	244 708	190 429	435 138	282 160	176 298	458 429	112 553	64 739	177 293	11.0%	79 935	49 846	129 784	29.8%	58 853	19 698	78 552	17.9%	251 342	4 808	256 150	58.4%	(18.4%)
B	Sakhisizwe	EC138	148 075	74 652	222 727	160 277	117 882	278 159	57 942	9 018	66 960	30.1%	45 083	28 935	74 018	33.2%	36 896	24 019	60 914	21.9%	139 920	61 972	201 892	72.6%	52.9%
B	Enoch Mgijima	EC139	1 066 723	208 762	1 275 485	1 143 915	204 376	1 348 291	426 177	17 055	443 232	34.8%	250 900	53 815	304 715	23.9%	227 028	20 423	247 452	18.4%	904 105	91 293	995 399	73.8%	18.0%
C	Chris Hani	DC13	1 720 783	499 271	2 220 054	1 762 062	490 735	2 252 797	467 881	149 610	617 492	27.8%	438 852	178 989	617 842	27.8%	349 998	59 245	409 243	18.2%	1 256 732	387 844	1 644 577	73.0%	(15.0%)
Total Chris Hani			4 118 286	1 213 058	5 331 344	4 350 151	1 261 987	5 612 138	1 438 862	207 972	1 646 834	30.9%	1 017 550	402 890	1 420 441	26.8%	879 105	185 503	1 064 608	18.9%	3 335 518	796 365	4 131 883	73.5%	2.4%
B	Elundini	EC141	447 188	68 017	515 205	448 651	90 044	538 695	113 050	21 680	554 365	24.8%	98 143	21 680	119 823	23.3%	72 360	18 994	91 355	17.0%	283 553	55 465	339 019	62.9%	0.9%
B	Senou	EC142	351 394	142 960	494 355	362 518	165 807	528 325	144 382	13 166	157 548	31.9%	77 564	30 910	108 475	21.9%	86 350	18 994	105 344	19.9%	308 266	62 970	371 267	70.3%	1.2%
B	Walter Sisulu	EC145	412 910	38 629	451 539	451 542	37 921	489 462	143 783	(116 932)	26 852	5.9%	137 258	132 967	270 225	59.8%	75 773	2 682	78 455	16.0%	356 815	18 717	375 531	76.7%	(38.3%)
C	Jos Gqabi	DC14	694 988	256 270	951 258	894 988	266 389	1 161 377	256 066	55 468	311 534	27.1%	213 306	57 330	270 636	23.5%	173 398	26 208	199 605	17.2%	642 769	139 006	781 775	67.3%	(18.8%)
Total Jos Gqabi			2 106 480	505 907	2 612 387	2 157 696	560 161	2 717 859	657 281	(33 506)	623 775	23.9%	526 271	242 886	769 157	29.4%	407 881	66 777	474 659	17.5%	1 591 433	276 158	1 867 591	68.7%	(16.4%)
B	Nqazwa Hills	EC153	461 270	143 189	604 459	473 248	143 998	617 246	186 553	37 764	224 317	37.1%	147 288	26 116	173 405	28.7%	112 484	22 095	134 579	21.8%	446 326	85 975	532 301	86.2%	0.3%
B	Port St Johns	EC154	374 156	151 530	525 686	432 495	210 163	642 658	124 200	35 395	159 595	30.4%	78 330	43 035	121 365	23.1%	87 224	16 377	103 600	16.1%	289 753	94 807	384 560	59.8%	58.1%
B	Nwandeni	EC155	490 716	159 639	650 354	512 161	229 961	742 121	175 151	(72 588)	102 553	15.8%	212 247	66 604	278 852	42.9%	121 957	24 054	146 011	19.7%	509 355	18 061	527 416	71.1%	10.5%
B	Mthombo	EC156	317 041	111 549	428 590	348 034	176 982	525 016	157 628	88 456	246 084	57.4%	85 153	21 641	106 795	24.9%	71 023	24 189	95 212	18.2%	313 804				

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2025

Figures Finalised as at 2025/04/25

			Main appropriation			Adjusted Budget			First Quarter 2024/25				Second Quarter 2024/25				Third Quarter 2024/25				Year to date: 31 March 2025				Q3 of 2023/24 to Q3 of 2024/25
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
R thousands	Code																								
Free State																									
A	Manqungu	MAN	10 660 125	1 339 880	12 000 006	11 042 350	1 140 830	12 183 180	2 791 335	49 782	2 841 117	23.7%	2 717 099	226 400	2 943 500	24.5%	2 636 329	110 318	2 746 647	22.5%	8 144 763	386 501	8 531 264	70.0%	(2.6%)
Total	Metros		10 660 125	1 339 880	12 000 006	11 042 350	1 140 830	12 183 180	2 791 335	49 782	2 841 117	23.7%	2 717 099	226 400	2 943 500	24.5%	2 636 329	110 318	2 746 647	22.5%	8 144 763	386 501	8 531 264	70.0%	(2.6%)
B	Letsemeng	FS161	244 317	43 047	287 365	240 441	41 817	282 258	79 683	959	80 642	28.1%	22 748	664	23 412	8.1%	53 286	837	54 123	19.2%	155 717	2 460	158 177	56.0%	8.4%
B	Kopanong	FS162	414 289	37 259	451 548	414 289	37 259	451 548	-	-	-	-	-	-	-	-	57 933	-	57 933	12.8%	57 933	-	57 933	12.8%	301951.2%
B	Mohale's	FS163	257 562	60 528	318 090	257 562	60 528	318 090	56 960	4 022	60 972	19.1%	8 850	-	8 850	2.8%	-	-	65 700	4 059	69 750	21.9%	(100.0%)		
C	Xhariep	DC16	64 168	200	64 368	65 494	380	65 884	29 023	26	29 050	45.1%	11 052	25	11 077	17.2%	19 548	96	19 644	29.8%	59 624	147	59 771	90.7%	(16.4%)
Total	Xhariep		980 335	141 035	1 121 370	977 775	139 985	1 117 760	165 556	5 007	170 563	15.2%	42 650	718	43 368	3.9%	130 768	933	131 700	11.8%	338 974	6 658	345 632	30.9%	42.4%
B	Masilanyana	FS181	406 186	94 669	500 845	431 186	(4 000)	427 186	5 646	75	5 721	1.1%	67 961	1 477	69 438	13.9%	86 640	2 077	88 716	20.8%	160 247	3 629	163 876	38.4%	115.4%
B	Tokologo	FS182	263 628	89 830	353 458	263 628	89 830	353 458	34 071	60 221	94 292	26.7%	46 145	15 767	61 912	17.5%	29 865	42 158	72 023	20.4%	110 081	118 146	228 227	64.6%	9.6%
B	Tswelwale	FS183	282 927	51 019	333 946	258 091	52 998	311 090	94 266	4 550	98 816	29.6%	63 568	12 066	75 634	22.7%	55 260	19 243	74 504	23.9%	213 094	35 859	248 953	80.0%	44.5%
B	Matlhabeng	FS184	4 171 877	200 574	4 372 451	4 071 877	244 701	4 316 578	1 061 575	27 680	1 089 256	24.9%	952 473	83 119	1 035 592	23.7%	929 177	29 301	958 479	22.2%	2 943 225	140 101	3 083 326	71.4%	8.9%
B	Nala	FS185	572 584	59 617	632 201	572 584	59 617	632 201	156 210	18 983	175 193	27.7%	64 971	19 979	84 949	13.4%	142 885	16 013	158 898	25.1%	364 066	54 974	419 040	66.3%	91.3%
C	Lejweleputswa	DC18	163 504	3 800	167 304	163 504	3 800	167 304	66 835	252	67 087	40.1%	52 527	243	52 770	31.5%	1 508	1	1 509	0.9%	120 870	496	121 366	72.5%	(96.2%)
Total	Lejweleputswa		5 860 605	499 499	6 360 105	5 760 870	446 946	6 207 816	1 416 604	111 762	1 530 365	24.1%	1 247 644	132 651	1 380 295	21.7%	1 245 335	108 793	1 354 128	21.8%	3 911 583	353 206	4 264 789	68.7%	16.6%
B	Sekake	FS191	765 501	231 766	997 267	833 860	239 846	1 073 706	227 334	37 874	265 208	26.6%	127 439	41 137	168 575	16.9%	268 166	38 357	306 523	28.5%	622 938	117 368	740 306	68.9%	22.2%
B	Dikhalabeng	FS192	1 149 582	115 910	1 265 492	1 149 582	115 910	1 265 492	322 300	44 841	367 141	29.0%	128 327	27 206	155 532	12.3%	395 720	45 137	440 857	34.8%	846 347	117 194	963 541	76.1%	18.5%
B	Nketoana	FS193	459 695	134 249	593 944	522 977	134 499	657 476	171 146	23 992	195 138	32.9%	142 040	41 958	183 998	31.0%	129 796	14 008	143 804	21.9%	442 982	79 958	522 940	79.5%	(15.9%)
B	Maluti-a-Phofane	FS194	1 677 691	225 993	1 903 684	2 026 704	264 551	2 291 255	558 267	24 953	583 220	30.6%	486 795	72 733	559 528	29.4%	368 356	48 235	416 591	18.2%	1 413 418	145 921	1 559 339	68.1%	(17.8%)
B	Phumelaile	FS195	275 236	47 490	322 726	269 805	47 490	317 295	78 151	4 847	82 998	25.7%	57 288	10 316	67 604	20.9%	63 930	10 093	74 023	23.3%	199 349	25 256	224 605	70.8%	6.3%
B	Matlase	FS196	442 516	32 449	474 965	402 800	40 005	442 804	117 197	12 213	129 410	27.2%	77 175	4 400	81 576	17.2%	94 201	7 165	101 366	22.9%	288 573	23 779	312 351	70.5%	(10.4%)
C	Thabo Mofutsanyana	DC19	166 440	7 793	174 233	165 409	8 212	173 621	62 397	-	62 397	35.8%	52 284	-	52 284	30.0%	40 937	-	40 937	23.6%	155 618	-	155 618	89.6%	4.4%
Total	Thabo Mofutsanyana		4 936 662	795 650	5 732 312	5 371 137	850 512	6 221 649	1 536 792	148 720	1 685 512	29.4%	1 071 328	197 749	1 269 077	22.1%	1 361 105	162 996	1 524 101	24.5%	3 969 225	509 466	4 478 690	72.0%	12.7%
B	Mogale	FS201	1 345 628	98 591	1 444 219	1 326 870	116 235	1 443 104	326 846	15 708	342 553	23.7%	311 682	24 479	336 161	23.3%	315 107	2 036	317 143	22.0%	953 635	42 222	995 857	69.0%	(64.1%)
B	Nowathe	FS203	1 044 363	139 254	1 183 617	1 055 460	145 554	1 201 013	296 657	14 322	310 980	23.7%	251 689	43 413	295 102	24.9%	221 384	256 690	247 074	20.6%	739 730	83 425	823 156	68.5%	10.1%
B	Melamphahle	FS204	2 156 120	159 462	2 315 582	1 936 266	379 314	2 315 580	518 975	9 233	528 208	22.4%	342 957	43 270	386 227	16.7%	532 962	(7 537)	525 425	25.0%	1 363 661	44 966	1 408 627	67.9%	(32.9%)
B	Matlase	FS205	340 803	111 716	452 519	331 559	84 967	416 546	170 176	2 737	172 913	38.2%	96 272	4 013	100 286	22.2%	98 764	4 263	103 028	24.7%	365 213	11 014	376 227	90.3%	20.3%
C	Fezile Dabi	DC20	189 321	4 200	193 521	200 908	4 682	205 590	77 460	220	77 681	40.1%	69 801	344	70 146	36.2%	44 029	87	44 116	21.5%	191 290	652	191 942	93.4%	(5.0%)
Total	Fezile Dabi		5 076 235	510 253	5 586 489	4 851 052	518 309	5 369 361	1 348 881	42 220	1 391 102	24.9%	1 072 402	115 519	1 187 921	21.3%	1 212 247	24 539	1 236 786	23.0%	3 633 530	182 279	3 815 808	71.1%	(38.5%)
Total	Free State		27 513 963	3 286 318	30 800 281	28 003 184	3 096 582	31 099 767	7 261 168	357 492	7 618 659	24.7%	6 151 123	673 038	6 824 161	22.2%	6 585 783	407 579	6 993 362	22.5%	19 998 074	1 438 109	21 436 183	68.9%	(6.0%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2025

Figures Finalised as at 2025/04/25

			Main appropriation			Adjusted Budget			First Quarter 2024/25				Second Quarter 2024/25				Third Quarter 2024/25				Year to date: 31 March 2025				Q3 of 2023/24 to Q3 of 2024/25
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
R thousands	Code																								
A	Gauteng																								
	City of Ekurhuleni	EKU	60 672 980	2 910 313	63 583 293	61 511 797	2 898 848	64 410 645	16 367 842	38 078	16 405 920	25.8%	14 044 239	334 597	14 378 836	22.6%	12 698 423	970 394	13 668 818	21.2%	43 110 505	1 343 070	44 453 574	69.0%	3.3%
	City of Johannesburg	JHB	76 368 851	7 414 826	83 783 677	77 575 507	7 733 417	85 308 924	23 180 340	806 420	23 986 760	28.6%	21 432 835	1 299 510	22 732 344	27.1%	21 450 175	1 087 934	22 538 110	26.4%	66 063 350	3 193 864	69 257 214	81.2%	5.6%
A	City of Tshwane	TSH	48 474 259	2 277 553	50 751 812	50 210 131	2 312 624	52 522 755	11 854 682	318 105	12 172 787	24.0%	14 335 445	(19 817)	14 315 628	28.2%	12 009 437	840 087	12 849 524	24.5%	38 199 563	1 138 376	39 337 939	74.9%	11.8%
	Total Metros		185 516 990	12 602 692	198 118 782	189 287 434	12 944 890	202 242 324	51 402 864	1 162 603	52 565 467	26.5%	49 612 518	1 614 291	51 426 809	26.0%	46 158 035	2 898 416	49 056 451	24.3%	147 373 418	5 675 310	153 048 727	75.7%	6.5%
B	Emfuleni	GT421	8 510 650	308 854	8 819 503	8 125 293	299 174	8 424 467	2 432 668	17 767	2 450 435	27.8%	2 081 787	69 958	2 151 725	24.4%	2 089 037	48 378	2 137 414	25.4%	8 603 471	138 103	8 739 574	80.0%	8.0%
B	Midvaal	GT422	1 787 272	265 318	2 052 590	1 799 946	272 501	2 072 447	473 588	25 159	498 748	24.3%	440 055	70 773	510 829	24.9%	402 520	55 664	458 184	22.1%	1 316 163	151 597	1 467 760	70.8%	6.6%
B	Lesedi	GT423	1 300 991	99 234	1 400 225	1 349 192	121 237	1 470 429	372 971	25 278	398 250	28.4%	364 342	21 476	385 818	27.6%	319 537	15 515	335 052	22.8%	1 056 851	62 269	1 119 120	76.1%	19.8%
B	Sediberg	DC42	415 672	6 700	422 372	528 080	7 709	535 789	149 605	269	149 874	35.5%	230 036	2 347	232 383	55.0%	104 545	1 626	106 171	19.8%	484 185	4 242	488 428	91.2%	7.3%
	Total Sediberg		12 014 585	680 106	12 694 691	11 602 911	700 622	12 303 533	3 428 832	68 474	3 497 306	27.5%	3 116 200	164 554	3 280 754	25.8%	2 915 638	121 183	3 036 821	24.3%	9 460 671	354 211	9 814 882	78.5%	8.9%
B	Mogale City	GT481	4 212 754	412 503	4 625 257	4 686 500	448 408	5 134 909	671 536	61 697	733 232	15.9%	1 490 399	99 746	1 590 144	34.4%	1 352 302	59 361	1 402 663	27.3%	3 514 236	211 804	3 726 039	72.8%	6.2%
B	Merafong City	GT484	2 639 888	187 505	2 827 393	2 464 217	188 768	2 652 985	529 545	(226 657)	302 888	10.7%	512 722	33 168	545 890	19.3%	646 954	(45 086)	601 869	22.7%	1 689 222	(238 575)	1 450 646	54.7%	-
B	Rand West City	GT485	2 926 392	241 427	3 167 819	3 022 693	552 360	3 575 053	853 745	48 798	902 543	28.5%	716 386	145 726	862 112	27.2%	692 029	102 730	794 758	22.2%	2 262 160	297 254	2 559 413	71.6%	41.3%
C	West Rand	DC48	391 029	4 700	395 729	397 560	5 700	403 260	131 446	114	131 560	33.2%	80 787	32	80 799	20.4%	63 886	326	64 212	15.9%	276 100	472	276 572	68.6%	(5.7%)
	Total West Rand		10 170 063	846 135	11 016 199	10 569 971	1 196 236	11 766 207	2 186 271	(116 048)	2 070 223	18.8%	2 800 275	278 671	3 078 946	27.9%	2 755 171	108 330	2 863 501	24.3%	7 741 717	270 954	8 012 670	68.1%	46.8%
	Total Gauteng		207 700 738	14 128 933	221 829 671	211 669 917	14 841 748	226 511 665	57 017 967	1 115 029	58 132 996	26.2%	55 728 993	2 057 516	57 786 509	26.0%	51 628 845	3 127 929	54 956 774	24.3%	164 575 805	6 300 475	170 876 280	75.4%	8.2%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2025

Figures Finalised as at 2025/04/25

		Main appropriation			Adjusted Budget			First Quarter 2024/25			1st Q as % of Main app	Second Quarter 2024/25			2nd Q as % of Main app	Third Quarter 2024/25			3rd Q as % of adj budget	Year to date: 31 March 2025			Total Revenue as % of adj budget	Q3 of 2023/24 to Q3 of 2024/25	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total		Operating Revenue	Capital Revenue	Total		Operating Revenue	Capital Revenue	Total							
R thousands	Code																								
Kwazulu-Natal																									
A	eThekweni	ETH	56 060 883	7 680 538	63 741 421	56 177 019	7 689 534	63 866 553	15 776 742	600 527	16 377 269	25.7%	14 875 072	1 145 070	16 020 142	25.1%	14 291 419	1 240 294	15 531 713	24.3%	44 943 233	2 985 891	47 929 124	75.0%	4.4%
B	Total metros		56 060 883	7 680 538	63 741 421	56 177 019	7 689 534	63 866 553	15 776 742	600 527	16 377 269	25.7%	14 875 072	1 145 070	16 020 142	25.1%	14 291 419	1 240 294	15 531 713	24.3%	44 943 233	2 985 891	47 929 124	75.0%	4.4%
B	Umdoni	KZN212	403 171	50 041	453 212	403 014	64 129	467 143	129 412	4 840	134 252	29.6%	109 411	21 605	131 017	28.9%	95 402	6 930	102 332	22.5%	334 226	36 076	370 302	79.3%	22.5%
B	Umtshini	KZN213	205 972	63 420	269 392	266 672	83 277	350 949	76 837	28 144	104 982	39.0%	58 484	22 787	81 271	30.2%	44 373	17 365	61 737	21.3%	179 695	68 326	248 020	85.5%	7.1%
B	Umtshini	KZN214	228 672	29 555	258 227	229 469	28 388	257 857	73 793	4 328	78 121	30.4%	62 111	8 640	70 752	27.5%	54 857	4 462	59 349	23.0%	190 761	17 460	208 221	80.7%	8.0%
B	Ray Nkonyeni	KZN216	1 270 142	187 558	1 457 700	1 306 158	186 109	1 492 267	426 749	21 010	447 760	30.7%	342 361	41 913	384 274	26.4%	338 131	38 177	376 309	25.2%	1 107 242	101 100	1 208 343	81.0%	11.5%
C	Ugu	DC21	1 367 249	270 733	1 637 982	1 390 216	400 691	1 790 907	439 684	107 551	547 235	33.4%	404 356	96 396	500 752	30.6%	357 972	62 187	420 159	23.5%	1 202 013	266 133	1 468 146	82.0%	8.5%
Total Ugu			3 475 206	600 308	4 075 513	3 535 506	762 594	4 298 144	1 146 476	165 873	1 312 349	32.2%	976 725	191 341	1 168 066	28.7%	890 736	131 881	1 022 617	23.8%	3 013 936	489 096	3 503 032	81.5%	12.1%
B	uMshwathi	KZN221	234 907	48 924	283 831	232 391	45 753	278 145	80 514	8 920	89 434	31.5%	67 195	6 625	73 820	26.0%	24 535	9 802	34 337	12.3%	172 244	25 346	197 590	71.0%	(51.1%)
B	uMshwathi	KZN222	614 613	79 911	694 424	616 961	94 193	710 253	156 487	(24)	156 464	22.5%	149 466	24	149 490	21.5%	134 931	1 973	136 805	19.3%	442 758	62 346	505 104	62.3%	5.0%
B	Impendla	KZN223	205 989	18 099	224 088	201 081	37 453	238 535	16 672	(437)	16 235	7.2%	62 410	4 243	66 653	29.7%	27 534	3 634	31 167	9.2%	106 615	7 440	114 055	62.3%	7.2%
B	Impendla	KZN224	73 347	29 840	103 187	72 359	28 640	100 999	29 525	22 385	51 910	50.3%	9 084	6 838	15 922	15.4%	3 515	4 875	8 390	8.2%	42 125	34 097	76 223	75.5%	(58.1%)
B	Musundazi	KZN225	8 963 903	823 982	9 787 885	8 970 488	797 049	9 767 537	2 293 405	34 932	2 328 337	23.8%	2 124 977	90 180	2 215 157	22.6%	1 985 994	(115 248)	1 870 746	19.2%	6 404 376	9 864	6 414 240	65.7%	8.5%
B	uMshwathi	KZN226	151 400	21 859	173 259	153 728	26 184	179 912	50 307	4 311	54 619	31.5%	53 246	6 641	59 887	34.6%	34 267	7 324	41 591	23.1%	137 620	16 276	153 896	86.8%	22.3%
B	Richmond	KZN227	150 764	22 214	172 977	158 622	23 603	172 077	66 417	5 460	70 878	41.0%	41 719	6 486	48 205	28.0%	34 228	2 333	36 561	21.2%	141 365	15 538	156 903	90.5%	8.2%
B	uMqungundlovu	DC22	1 496 546	184 264	1 680 809	1 490 163	140 440	1 630 603	482 432	37 499	519 930	30.9%	434 803	31 312	466 115	27.7%	367 255	21 011	378 266	23.2%	1 274 490	89 821	1 364 311	83.7%	4.6%
Total uMqungundlovu			11 891 596	1 228 992	13 120 561	11 984 894	1 193 315	13 178 209	3 174 760	113 047	3 287 806	25.1%	2 942 900	152 608	3 095 508	23.6%	2 602 259	(64 398)	2 537 862	19.3%	8 719 920	201 257	8 921 176	67.7%	5.5%
B	Okhahlamba	KZN235	232 263	66 997	299 261	231 178	85 769	316 947	87 052	(68 584)	14 468	6.2%	71 565	14 587	86 152	28.8%	61 424	50 562	111 985	35.3%	220 041	(4 332)	216 605	68.3%	92.3%
B	Inkosi Langabalele	KZN237	796 768	47 894	844 571	791 303	48 994	840 297	268 800	8 445	277 245	32.8%	199 634	20 217	219 741	25.7%	192 681	14 109	206 790	24.6%	658 005	42 772	701 777	83.4%	(19.7%)
B	Alfred Duma	KZN238	1 468 841	136 473	1 605 314	1 471 200	194 083	1 665 283	447 138	26 141	473 279	29.5%	239 673	37 837	277 510	17.3%	472 656	21 099	493 755	29.6%	1 159 467	86 078	1 244 545	74.7%	60.8%
C	Uthukela	DC23	1 030 991	308 529	1 339 520	1 004 581	244 241	1 248 822	36 131	40 092	76 223	5.7%	599 517	74 783	674 300	50.3%	207 124	29 930	237 054	19.0%	842 771	144 806	987 577	79.1%	(17.8%)
Total Uthukela			3 528 863	559 803	4 088 666	3 498 259	573 086	4 071 345	839 120	6 095	845 216	20.7%	1 107 279	147 424	1 254 703	30.7%	933 885	115 700	1 049 585	25.8%	2 880 284	269 220	3 149 504	77.4%	13.0%
B	Endumeni	KZN241	463 127	28 655	491 782	468 169	38 686	506 855	124 577	4 494	129 071	26.2%	102 549	8 094	110 644	22.5%	98 414	5 865	104 279	20.6%	325 540	16 453	343 994	67.9%	7.2%
B	Nuuthu	KZN242	311 031	80 208	391 238	315 720	85 528	401 246	119 536	17 152	136 691	34.9%	99 883	5 019	104 902	31.9%	76 742	(30 629)	46 113	11.5%	296 163	11 540	307 704	76.7%	50.6%
B	Manisa	KZN244	301 820	67 270	369 090	344 294	71 526	415 820	107 134	18 044	125 778	34.1%	85 633	5 647	91 280	28.0%	77 131	6 647	83 778	19.9%	270 718	41 019	311 738	75.0%	163.9%
B	Umtshini	KZN245	444 521	60 936	505 457	439 174	49 283	488 456	124 487	15 361	139 849	27.7%	112 730	10 611	123 341	24.4%	93 910	4 516	98 426	20.2%	331 128	30 488	361 616	74.0%	70.0%
C	Umtshini	DC24	698 248	281 989	980 238	674 333	257 749	932 081	256 534	41 176	297 710	30.4%	206 826	50 806	257 632	26.3%	169 431	26 978	196 409	21.1%	632 790	119 960	752 750	80.7%	288.1%
Total Umtshini			2 218 747	519 058	2 737 805	2 241 690	502 771	2 744 461	732 871	96 228	829 099	30.3%	607 842	111 856	719 698	26.3%	515 629	12 377	528 006	19.2%	1 856 341	220 461	2 076 802	75.7%	44.3%
B	Newcastle	KZN252	2 480 696	173 486	2 654 182	2 585 852	170 347	2 756 199	706 347	13 074	803 422	30.3%	706 914	41 148	748 062	28.2%	603 340	28 771	632 111	23.0%	2 100 661	82 994	2 183 655	79.6%	8.9%
B	Emadlweni	KZN253	131 416	29 228	160 643	138 348	46 275	184 622	37 112	27 872	64 984	40.3%	33 629	16 173	52 002	32.4%	32 116	4 865	36 980	20.0%	105 056	48 709	153 765	83.3%	(14.2%)
B	Damshausen	KZN254	203 167	36 051	239 218	194 655	50 104	234 758	64 703	2 835	67 538	28.2%	55 541	13 142	68 683	28.7%	46 041	4 956	50 998	21.7%	166 286	20 933	187 219	79.7%	82.3%
C	Amajuba	DC25	329 787	113 267	443 054	355 178	113 464	468 642	102 196	29 256	131 452	29.7%	86 453	29 508	115 961	26.2%	68 976	25 011	93 988	20.1%	257 625	83 776	341 401	72.8%	(6.0%)
Total Amajuba			3 145 628	352 032	3 497 660	3 264 033	367 293	3 631 325	994 338	72 837	1 067 196	30.5%	884 797	99 971	984 768	28.2%	750 474	63 603	814 077	22.4%	2 629 629	236 412	2 866 040	78.9%	5.9%
B	uMshwathi	KZN261	238 603	24 581	263 185	238 603	24 581	263 185	85 079	11 063	96 142	36.5%	55 550	6 491	62 041	23.6%	48 101	4 787	52 888	20.0%	188 730	22 341	211 071	80.2%	(40.5%)
B	uPhongolo	KZN262	338 065	58 983	397 048	354 310	71 671	425 981	113 400	12 430	126 130	31.9%	104 699	20 786	125 485	31.8%	91 245	15 446	106 792	24.6%	309 635	46 733	356 367	83.7%	10.1%
B	Abasizwe	KZN263	755 023	54 044	809 067	698 066	67 339	1 065 405	243 984	16 416	260 400	32.2%	162 416	10 551	172 967	21.4%	284 424	16 917	301 340	28.3%	690 823	43 884	734 707	69.0%	51.2%
B	Nonomato	KZN265	259 215	35 857	295 072	269 466	35 153	304 619	117 616	6 849	124 465	42.2%	70 761	5 749	76 510	25.9%	62 727	12 514	75 240	24.7%	251 104	25 112	276 216	90.7%	7.7%
B	Umtshini	KZN266	504 215	43 761	547 975	527 184	45 506	572 691	213 852	29 437	242 329	44.4%	123 250	5 588	1										

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2025

Figures Finalised as at 2025/04/25

R thousands		Code	Main appropriation			Adjusted Budget			First Quarter 2024/25				Second Quarter 2024/25				Third Quarter 2024/25				Year to date: 31 March 2025				Q3 of 2024/25
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
Limpopo																									
B	Greater Giyani	LM331	576 941	180 505	757 446	572 626	171 912	744 538	219 469	13 351	232 820	30.7%	187 024	55 651	242 675	32.0%	185 572	18 893	204 465	27.5%	592 065	87 895	679 961	91.3%	21.7%
B	Greater Letaba	LM332	522 367	123 209	645 576	515 141	122 538	637 679	199 778	40 076	239 854	37.2%	158 158	26 288	184 446	28.6%	117 762	19 355	137 117	21.5%	475 698	85 719	561 417	88.0%	1.0%
B	Greater Tzaneen	LM333	1 858 313	231 309	2 089 622	2 019 238	258 050	2 277 288	607 130	31 513	638 243	30.6%	504 497	46 869	551 366	26.4%	516 537	22 003	538 540	23.6%	1 628 764	100 385	1 729 149	75.9%	28.5%
B	Ba-Phekozwane	LM334	729 303	59 793	789 096	738 427	54 978	793 406	199 590	8 543	208 133	26.4%	187 239	12 813	194 052	24.6%	159 811	2 190	162 000	20.4%	540 640	23 546	564 186	71.1%	20.0%
B	Manleng	LM335	399 597	189 560	589 157	433 327	213 527	646 853	129 698	35 658	165 356	28.1%	64 883	73 281	138 163	23.5%	168 025	18 516	186 542	28.8%	362 606	127 455	490 061	75.8%	68.7%
C	Mopani	DC33	1 753 544	513 833	2 267 376	1 815 711	489 430	2 305 141	588 446	46 989	635 435	28.0%	484 234	259 494	743 729	32.8%	391 792	105 115	496 908	21.6%	1 464 473	411 599	1 876 072	81.4%	4.8%
Total Mopani			5 840 065	1 298 208	7 138 273	6 094 470	1 310 435	7 404 906	1 944 712	176 130	2 120 842	29.7%	1 580 035	474 396	2 054 431	28.8%	1 539 499	186 072	1 725 571	23.3%	5 064 245	836 598	5 900 844	79.7%	19.6%
B	Musina	LM341	585 610	101 299	686 909	679 838	129 093	808 931	177 492	13 309	190 802	27.8%	152 770	4 562	157 332	22.9%	125 074	25 094	150 169	18.6%	455 337	42 966	498 303	61.6%	7.2%
B	Thulamela	LM343	1 008 934	219 322	1 228 256	983 624	190 015	1 173 639	327 065	53 021	380 085	30.9%	293 014	22 135	315 149	25.7%	231 164	35 926	267 090	22.8%	851 242	111 082	962 324	82.0%	1.2%
B	Makhado	LM344	1 248 345	319 920	1 568 264	1 464 769	246 113	1 710 881	389 694	76 459	466 154	29.7%	325 865	67 408	393 273	25.1%	325 277	48 120	373 397	21.8%	1 040 836	191 988	1 232 824	72.1%	8.5%
B	Collins Chabane	LM345	619 224	205 847	825 071	630 620	235 131	865 752	211 397	96 427	307 824	37.3%	189 081	45 791	234 872	28.5%	177 670	48 547	226 217	26.1%	578 148	190 765	768 914	88.8%	10.1%
C	Vhembe	DC34	2 110 838	757 619	2 868 457	2 414 437	758 482	3 172 919	716 685	96 845	813 530	28.4%	621 683	210 484	832 167	29.0%	550 981	118 243	669 224	21.1%	1 889 350	425 572	2 314 922	73.0%	(2.4%)
Total Vhembe			5 572 951	1 604 006	7 176 957	6 173 288	1 558 834	7 732 122	1 822 334	336 061	2 158 395	30.1%	1 582 413	350 380	1 932 793	26.9%	1 410 167	275 931	1 686 097	21.8%	4 814 913	962 373	5 777 286	74.7%	2.8%
B	Bisauene	LM351	386 106	74 909	461 015	407 076	145 508	552 585	120 435	5 354	125 789	28.5%	102 729	24 348	127 077	28.8%	85 972	34 387	120 359	21.8%	309 136	64 089	373 225	67.5%	(37.8%)
B	Molemotse	LM352	317 793	60 339	378 132	317 793	60 242	378 035	189 857	3 801	193 659	51.2%	32 518	23 261	55 779	14.8%	42 155	10 433	52 588	13.9%	264 630	37 496	302 026	79.9%	(33.8%)
B	Polokwane	LM353	5 302 511	820 142	6 122 653	5 423 452	808 419	6 231 871	1 454 917	131 566	1 586 482	25.9%	1 347 716	229 306	1 577 023	25.8%	1 232 002	90 362	1 322 364	21.2%	4 034 635	451 264	4 485 899	72.0%	6.5%
B	Lepelle-Nkumpi	LM355	739 457	269 132	1 008 588	737 939	313 848	1 051 787	185 257	19 306	204 563	20.3%	117 544	32 009	149 553	14.8%	140 575	37 464	178 039	16.9%	443 376	88 779	532 155	50.6%	60.6%
C	Clenzorn	DC35	1 020 407	375 295	1 395 702	952 222	401 249	1 353 471	380 993	74 709	455 702	33.3%	309 801	167 158	476 959	34.1%	254 761	116 670	371 431	27.4%	955 575	358 537	1 314 112	97.1%	25.8%
Total Capricorn			7 746 334	1 600 816	9 347 150	7 838 481	1 729 267	9 567 748	2 341 459	234 736	2 576 195	27.6%	1 910 329	476 082	2 386 411	25.5%	1 755 464	289 347	2 044 811	21.4%	6 007 253	1 000 164	7 007 417	73.2%	6.5%
B	Thabazimbi	LM361	578 995	79 523	658 518	578 995	79 523	658 518	104 119	491	104 610	15.9%	135 058	6 901	141 958	21.6%	186 497	1 021	187 517	28.5%	425 673	8 412	434 086	65.9%	241.1%
B	Lephalale	LM362	838 447	224 094	1 062 541	834 853	265 642	1 100 495	236 646	32 908	269 554	25.4%	216 061	43 934	259 995	25.4%	207 202	30 137	237 339	21.6%	659 909	106 979	766 888	69.7%	12.0%
B	Bela Bela	LM366	594 467	97 284	691 751	609 380	103 994	713 373	166 995	15 512	182 507	26.4%	150 115	19 400	169 516	24.5%	190 635	16 061	206 696	29.0%	507 745	50 973	558 718	78.3%	48.9%
B	Mogalakwena	LM367	1 566 728	348 889	1 915 617	1 631 325	347 797	1 979 122	443 086	99 633	542 721	28.3%	384 304	52 605	436 909	24.9%	365 283	78 551	443 834	21.9%	1 182 675	270 790	1 453 465	73.4%	5.8%
B	Modimolle-Mookgopong	LM368	948 894	182 008	1 130 902	948 894	215 742	1 164 636	233 616	16 281	249 897	22.1%	205 652	48 182	253 834	22.4%	182 025	8 123	190 148	16.3%	621 293	72 567	693 860	59.6%	(267.8%)
C	Waterberg	DC36	165 077	-	165 077	165 077	80	165 157	66 676	-	66 676	40.4%	54 323	-	54 323	32.9%	3 194	-	3 194	1.9%	124 192	-	124 192	75.2%	(91.9%)
Total Waterberg			4 692 517	931 798	5 624 315	4 768 433	1 012 777	5 781 210	1 251 139	164 825	1 415 964	25.2%	1 145 512	211 004	1 356 516	24.1%	1 124 835	133 893	1 258 728	21.8%	3 521 487	509 722	4 031 209	69.7%	69.7%
B	Ephraim Moale	LM471	396 909	89 921	486 831	419 680	101 249	520 930	112 352	10 655	123 007	25.3%	157 898	29 335	187 234	38.5%	106 398	4 841	111 238	21.4%	376 648	44 831	421 480	80.9%	1.1%
B	Ellis Modisane	LM472	752 712	110 495	863 207	743 376	158 167	901 543	226 136	38 125	264 261	30.6%	190 255	30 144	220 400	25.5%	214 860	14 339	229 300	25.4%	631 352	82 609	713 961	79.2%	(15.1%)
B	Makhuduthamaga	LM473	477 972	155 689	633 661	462 221	126 890	589 111	163 702	27 534	191 236	30.2%	142 974	40 072	183 046	28.9%	112 942	18 797	131 739	22.2%	418 717	86 403	505 120	85.7%	(14.2%)
B	Thabane Fatakoqomo	LM476	1 063 113	352 749	1 415 861	1 008 673	338 190	1 346 863	362 615	68 468	431 084	30.4%	291 422	130 663	422 085	29.8%	358 793	50 102	408 896	30.4%	1 012 831	249 234	1 262 064	93.7%	69.9%
C	Sekhukhune	DC47	1 371 666	688 963	2 060 630	1 453 998	712 290	2 166 288	539 564	89 592	629 156	30.5%	444 417	132 290	576 707	28.0%	345 105	95 727	440 832	20.3%	1 329 086	317 608	1 646 694	76.0%	(32.2%)
Total Sekhukhune			4 062 372	1 397 818	5 460 189	4 087 948	1 436 787	5 524 735	1 404 369	234 375	1 638 744	30.0%	1 228 966	362 504	1 591 470	29.1%	1 137 299	183 806	1 321 105	23.9%	3 768 634	780 685	4 549 319	82.3%	(7.2%)
Total Limpopo			27 914 239	6 832 646	34 746 885	28 962 621	7 048 100	36 010 721	8 764 013	1 146 127	9 910 140	28.5%	7 445 256	1 874 366	9 319 622	26.8%	6 967 264	1 069 048	8 036 312	22.3%	23 176 532	4 089 542	27 266 074	75.7%	12.1%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2025

Figures Finalised as at 2025/04/25

R thousands		Code	Main appropriation			Adjusted Budget			First Quarter 2024/25				Second Quarter 2024/25				Third Quarter 2024/25				Year to date: 31 March 2025				Q3 of 2023/24 to Q3 of 2024/25	
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
B		Mpumalanga																								
B		Albert Luthuli	MP301	775 431	489 915	1 265 346	773 982	500 474	1 274 456	225 843	58 079	283 921	22.4%	210 205	109 506	319 712	25.3%	194 826	89 829	284 656	22.3%	630 875	257 414	888 289	69.7%	6.8%
B		Msukaliqwa	MP302	1 168 560	199 628	1 368 188	1 215 403	460 246	1 675 648	323 010	63 741	386 751	28.3%	282 773	54 864	337 637	24.7%	257 066	22 266	279 332	16.7%	862 849	140 871	1 003 720	59.9%	3.1%
B		Mkhondo	MP303	888 166	118 323	1 006 489	904 521	118 368	1 022 889	244 532	152	244 683	24.3%	95 244	26 295	121 539	12.1%	301 299	36 041	337 340	33.0%	641 075	62 488	703 563	68.8%	241.3%
B		Potsoya Ka Seme (MP)	MP304	588 743	104 940	693 683	519 224	107 210	626 435	155 969	12 152	168 121	24.2%	135 967	22 694	158 661	22.9%	118 221	16 594	134 815	21.5%	410 156	51 440	461 596	73.7%	67.9%
B		Lekwa	MP305	1 247 229	73 863	1 321 093	1 256 651	80 244	1 336 895	372 508	14 210	386 718	29.3%	259 492	21 200	280 691	21.2%	338 909	9 317	348 227	26.0%	970 909	44 727	1 015 636	76.0%	2.0%
B		Dipaleseng	MP306	379 895	34 410	414 306	399 282	34 410	433 692	105 025	4 395	109 420	26.4%	20 862	3 755	24 616	5.9%	19 708	100	19 808	4.6%	145 594	8 250	153 844	35.5%	(77.3%)
B		Govan Mbeki	MP307	3 300 378	273 653	3 574 031	3 306 726	304 143	3 610 870	777 492	49 631	827 123	23.1%	739 526	71 607	811 133	22.7%	707 885	25 042	732 927	20.3%	2 224 904	146 280	2 371 184	65.7%	6.0%
B		Gert Sibande	DC30	631 427	500	631 927	600 365	-	900 068	234 313	-	234 313	37.1%	210 536	-	210 536	33.3%	97 755	-	97 755	10.9%	542 604	-	542 604	60.3%	(39.0%)
		Total Gert Sibande		8 979 829	1 295 233	10 275 063	9 275 857	1 605 096	10 880 952	2 438 691	202 360	2 641 051	25.7%	1 954 604	309 920	2 264 525	22.0%	2 035 670	199 190	2 234 860	20.5%	6 428 965	711 470	7 140 435	65.6%	11.9%
B		Victor Khamve	MP311	773 201	65 740	838 941	773 201	65 740	838 941	166 676	13 094	179 771	21.4%	68 808	13 477	82 285	9.8%	207 433	10 428	217 861	26.0%	442 917	37 000	479 917	57.2%	41.1%
B		Emalahleni (MP)	MP312	4 923 133	209 616	5 132 749	5 297 980	211 215	5 509 195	1 280 487	39 698	1 300 185	25.3%	1 352 502	38 211	1 390 712	27.1%	1 203 381	11 823	1 215 204	22.1%	3 816 369	89 732	3 906 101	70.9%	19.5%
B		Steve Tshwete	MP313	2 514 956	211 949	2 726 905	2 520 257	224 245	2 744 502	698 682	16 725	715 406	26.2%	616 216	67 540	683 755	25.1%	508 094	14 052	522 146	19.0%	1 822 991	98 317	1 921 308	70.0%	(7.1%)
B		Emalahleni	MP314	366 090	58 088	424 177	383 326	76 067	459 393	42 535	13 915	56 451	13.3%	104 214	22 300	126 514	29.8%	55 498	4 706	60 203	13.1%	202 246	40 921	243 166	52.9%	(24.7%)
B		Thembisile Hani	MP315	1 064 762	238 290	1 303 052	998 027	231 359	1 229 386	354 763	43 810	398 573	30.6%	313 055	92 807	405 863	31.1%	266 264	32 239	298 502	24.3%	934 082	168 856	1 102 938	89.7%	12.8%
B		Dr J.S. Moroka	MP316	805 454	139 916	945 370	805 454	141 916	947 370	283 497	18 569	302 065	32.0%	244 332	58 595	302 927	32.0%	200 468	29 948	230 415	24.3%	728 296	107 111	835 408	88.2%	3.9%
B		Nkangala	DC31	591 464	53 120	644 584	1 035 055	84 222	1 119 277	158 913	-	158 913	25.2%	240 717	14 082	254 800	39.5%	127 686	16 555	144 241	12.9%	527 316	34 279	561 595	50.2%	(37.9%)
		Total Nkangala		11 039 061	978 698	12 015 759	11 813 901	1 034 763	12 848 664	2 965 553	149 452	3 115 005	25.9%	2 939 843	307 013	3 246 856	27.0%	2 568 823	119 751	2 688 573	20.9%	8 474 218	576 216	9 050 434	70.4%	6.2%
B		Thaba Chheu	MP321	816 167	146 762	962 929	843 291	164 263	1 007 554	257 341	-	257 341	28.2%	235 072	23 024	258 095	26.8%	207 544	17 457	225 001	22.3%	699 956	63 845	763 801	75.8%	(7.6%)
B		Normosi	MP324	1 337 124	444 000	1 781 124	1 334 192	389 048	1 723 241	456 017	82 938	538 954	30.3%	389 441	68 163	457 604	25.6%	319 255	52 576	371 831	21.6%	1 163 714	203 676	1 367 389	79.3%	(2.9%)
B		Bushbuckridge	MP325	1 758 434	654 598	2 413 032	2 037 956	602 896	2 640 852	108 432	80 442	188 874	7.8%	516 603	5 178	521 781	21.6%	409 858	19 783	429 641	16.3%	1 034 894	105 402	1 140 296	43.2%	(27.7%)
B		City of Mbombela	MP326	4 464 919	656 588	5 121 507	5 155 668	747 634	5 903 302	1 289 582	125 014	1 414 597	27.6%	1 161 213	191 314	1 352 527	26.4%	1 054 738	154 523	1 209 261	20.5%	3 505 534	470 851	3 976 385	67.4%	1.5%
B		Ehlanzeni	DC32	379 583	91 617	461 200	362 527	97 016	459 545	126 656	9 612	136 268	29.3%	122 123	19 052	141 215	30.6%	75 615	10 779	86 393	17.6%	364 394	38 483	402 877	74.1%	(23.6%)
		Total Ehlanzeni		8 756 226	1 983 565	10 739 792	9 763 634	2 000 659	11 764 494	2 238 029	320 368	2 558 397	23.8%	2 423 452	306 771	2 730 223	25.4%	2 067 010	255 117	2 322 128	19.7%	6 728 492	882 256	7 610 748	64.7%	(8.0%)
		Total Mpumalanga		28 775 116	4 255 497	33 030 613	30 853 393	4 640 718	35 494 110	7 642 273	672 180	8 314 453	25.2%	7 317 899	923 704	8 241 604	25.0%	6 671 503	574 058	7 245 561	20.4%	21 631 675	2 169 943	23 801 618	67.1%	2.7%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2025

Figures Finalised as at 2025/04/25

		Main appropriation			Adjusted Budget			First Quarter 2024/25				Second Quarter 2024/25				Third Quarter 2024/25				Year to date: 31 March 2025				Q3 of 2023/24 to Q3 of 2024/25	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
R thousands	Code																								
Northern Cape																									
B	Joe Morolong	NC451	332 057	145 035	477 092	339 500	148 212	487 712	101 913	19 322	121 235	25.4%	90 247	44 280	134 527	28.2%	75 481	22 146	97 627	20.0%	267 641	85 748	353 389	72.5%	(21.2%)
B	Ga-Segonyana	NC452	628 693	165 413	794 106	648 470	192 344	840 814	205 894	22 944	228 837	28.8%	171 615	63 390	235 005	29.6%	134 104	15 512	149 616	17.8%	511 613	101 846	613 459	73.0%	(41.8%)
B	Gamaqosa	NC453	767 197	90 872	858 069	778 027	89 392	867 419	192 189	12 105	204 294	23.8%	158 059	8 415	166 474	19.4%	194 523	12 889	207 411	23.9%	544 770	33 409	578 179	66.7%	16.7%
C	John Taolo Gaetsewe	DC45	123 522	680	124 202	129 134	592	129 726	49 367	(13 410)	35 956	28.9%	40 636	9	40 644	32.7%	30 872	344	31 216	24.1%	120 874	(13 059)	107 816	83.1%	8.5%
Total John Taolo Gaetsewe			1 851 469	402 000	2 253 469	1 895 131	430 541	2 325 671	549 362	40 960	590 323	26.2%	460 556	116 094	576 650	25.6%	434 973	50 891	485 870	20.9%	1 444 898	207 945	1 652 843	71.1%	(17.3%)
B	Richtersveld	NC061	146 747	14 064	160 811	119 447	13 649	133 096	35 572	3 040	38 612	24.0%	22 448	6 749	29 197	18.2%	21 253	958	22 211	16.7%	79 273	10 748	90 020	67.6%	(8.3%)
B	Nama Khoi	NC062	459 561	28 122	487 683	761 644	71 121	832 765	116 089	-	116 313	23.9%	134 934	8 696	143 629	29.5%	305 794	2 017	307 811	37.0%	556 817	10 936	567 753	68.2%	223.2%
B	Kamiesberg	NC064	84 561	8 129	92 690	84 561	8 552	93 113	9 657	-	9 657	10.4%	22 625	-	22 625	24.4%	19 262	448	19 711	21.2%	51 544	448	51 992	55.8%	5.1%
B	Hantam	NC065	140 069	133 626	273 695	140 151	133 811	273 962	37 168	40 033	77 201	28.2%	16 228	43 580	59 817	21.8%	41 658	13 444	55 102	20.2%	95 354	97 066	192 419	70.2%	16.9%
B	Karoo Hoofland	NC066	82 515	32 334	114 849	82 515	39 825	118 340	26 617	5 648	32 265	28.1%	17 372	3 894	21 265	18.5%	19 321	2 833	22 155	18.7%	63 310	12 375	75 685	64.0%	(0.1%)
B	Khai-Ma	NC067	85 665	14 127	99 792	86 865	20 777	107 642	17 043	4 151	21 194	21.2%	11 678	8 275	19 953	20.0%	41 376	3 098	44 474	41.3%	70 097	15 524	85 621	79.5%	144.6%
C	Namakwa	DC6	79 707	0	79 707	86 303	1 006	87 310	26 396	-	26 396	33.1%	32 120	-	32 120	40.3%	18 745	-	18 745	21.5%	77 261	-	77 261	88.5%	17.7%
Total Namakwa			1 078 824	230 602	1 309 426	1 361 487	284 741	1 646 228	268 542	53 096	321 638	24.8%	257 404	71 203	328 607	25.1%	467 709	22 799	490 509	29.8%	993 656	147 097	1 140 753	69.3%	102.8%
B	Uburu	NC071	177 790	30 872	208 662	171 647	39 403	211 050	9 212	7 196	16 408	7.9%	15 617	3 724	19 341	9.3%	16 196	579	16 765	7.9%	41 015	11 489	52 514	24.9%	(15.7%)
B	Umsobomvu	NC072	252 089	21 676	273 765	255 628	22 036	277 664	71 177	7 044	78 222	28.6%	60 389	5 308	65 747	24.0%	55 650	2 462	58 112	20.9%	187 216	14 864	202 080	72.8%	66.3%
B	Emtharweni	NC073	-	-	-	350 356	55 596	405 952	218	1 113	1 331	-	7 014	-	7 014	-	36 088	2 372	38 460	9.5%	43 320	3 486	46 805	11.5%	77.0%
B	Kareeberg	NC074	98 935	13 413	112 348	98 935	14 218	113 153	-	-	-	-	-	-	-	-	3 712	-	3 712	3.3%	3 712	-	3 712	3.3%	(36.1%)
B	Rensselaersburg	NC075	92 432	21 871	114 303	102 837	24 652	127 489	30 042	5 406	35 448	31.0%	15 908	4 959	20 867	18.3%	11 575	5 225	16 800	13.2%	57 525	15 590	73 115	57.3%	72.7%
B	Thembelihle	NC076	118 334	23 764	142 098	104 327	23 764	128 091	29 744	-	29 744	20.9%	24 655	-	24 655	17.4%	21 871	-	21 871	16.9%	76 071	-	76 071	59.4%	(12.1%)
B	Siyathemba	NC077	181 429	20 710	202 139	176 814	20 710	197 524	28 423	-	28 423	14.1%	37 094	943	38 037	18.8%	40 711	1 099	41 810	21.2%	106 229	2 041	108 270	54.8%	31.5%
B	Siyancuma	NC078	304 342	46 620	350 962	315 625	52 020	367 645	69 577	10 054	79 631	22.7%	57 087	15 162	72 249	20.6%	50 242	6 210	56 452	15.4%	176 906	31 425	208 332	56.7%	(14.5%)
C	Pitsoy Ka Seme (NC)	DC7	75 415	150	75 565	75 565	135	75 701	34 346	45.5%	34 346	45.5%	27 978	23	28 001	37.1%	12 670	33	12 703	16.8%	74 995	96	75 090	99.0%	(28.4%)
Total Pitsoy Ka Seme (NC)			1 300 766	179 077	1 479 842	1 651 926	252 535	1 904 461	272 740	30 814	303 554	20.5%	245 743	30 168	275 911	18.6%	248 505	17 979	266 484	14.0%	766 989	78 961	845 949	44.4%	14.7%
B	Kaif Gath	NC082	400 098	75 053	475 151	400 098	75 053	475 151	133 006	9 833	142 839	30.1%	96 019	-	96 019	20.2%	54 704	-	54 704	11.5%	283 729	9 833	293 562	61.8%	(30.3%)
B	Kheis	NC084	83 126	21 952	105 078	83 191	21 952	105 143	25 167	-	25 167	24.0%	13 918	-	13 918	13.2%	14 947	-	14 947	14.2%	54 031	-	54 031	51.4%	(8.2%)
B	Tsantsabane	NC085	240 490	33 458	273 949	254 395	34 558	298 953	14 572	4 284	18 856	6.9%	(2 990)	7 588	4 597	1.7%	55 149	3 682	58 832	19.7%	66 731	15 554	82 285	27.5%	17.5%
B	Kastrollele	NC086	142 600	39 750	182 350	147 662	48 650	196 312	14 207	13 669	27 876	15.3%	35 417	26 347	61 764	35.0%	34 785	10 211	44 996	22.9%	84 409	52 227	136 636	69.6%	50.5%
B	David Kruger	NC087	1 008 785	85 374	1 094 159	1 008 785	99 713	1 108 498	259 500	12 067	271 567	24.9%	240 380	19 191	259 571	23.7%	280 101	10 777	290 878	26.2%	779 981	42 035	822 016	74.2%	27.0%
C	Z F Mqawu	DC8	99 932	3 296	103 228	99 932	2 559	99 932	35 053	299	35 352	34.2%	31 205	58	31 263	30.3%	24 066	182	24 248	24.3%	90 324	539	90 863	91.0%	(14.6%)
Total Z F Mqawu			1 975 031	259 885	2 234 916	2 001 404	282 385	2 283 789	481 504	40 152	521 656	23.3%	413 948	55 184	469 133	21.0%	463 752	24 852	488 605	21.4%	1 359 204	120 189	1 479 393	64.8%	13.0%
B	Sol Plaatje	NC091	2 958 278	613 729	3 572 007	2 971 037	621 518	3 592 555	878 754	41 783	920 537	25.8%	710 040	186 907	896 947	25.1%	687 017	109 834	796 851	22.2%	2 275 811	338 524	2 614 335	72.8%	9.1%
B	Dikatleng	NC092	314 747	30 602	345 349	350 446	40 349	390 795	14 251	7 387	21 648	6.3%	86 636	5 642	92 278	26.7%	70 649	5 505	76 154	19.5%	171 545	18 535	190 080	48.6%	(77.7%)
B	Masebenz	NC093	161 455	42 258	203 713	162 058	91 924	253 982	47 960	18 459	66 419	32.6%	42 740	19 879	62 620	30.7%	37 259	7 107	44 366	17.2%	127 959	45 445	173 404	68.3%	15.6%
B	Phokwane	NC094	537 976	90 011	627 987	537 976	90 011	627 987	85 847	2 477	88 323	14.1%	196 829	18 057	214 885	34.2%	115 259	7 339	122 597	19.5%	397 934	27 872	425 806	67.8%	5.6%
C	Frances Baard	DC9	160 590	10 717	171 308	160 691	4 742	165 433	60 942	(10 451)	50 490	29.5%	49 622	6	49 628	29.0%	43 348	32	43 379	26.2%	153 911	(10 414)	143 498	86.7%	15.3%
Total Frances Baard			4 133 047	787 317	4 920 364	4 182 208	848 545	5 030 753	1 087 763	59 654	1 147 417	23.3%	1 085 867	230 491	1 316 358	26.8%	953 531	129 817	1 083 348	21.5%	3 127 160	419 962	3 547 122	70.5%	(14.3%)
Total Northern Cape			10 339 137	1 858 881	12 198 018	11 092 156	2 098 746	13 190 902	2 659 912	224 676	2 884 587	23.6%	2 463 519	503 140	2 966 659	24.3%	2 568 476	246 338	2 814 814	21.3%	7 691 907	974 154	8 666 061	65.7%	2.0%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2025

Figures Finalised as at 2025/04/25

R thousands		Code	Main appropriation			Adjusted Budget			First Quarter 2024/25				Second Quarter 2024/25				Third Quarter 2024/25				Year to date: 31 March 2025				Q3 of 2023/24 to Q3 of 2024/25
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
North West																									
B	Moretele	NW371	622 489	243 559	866 048	631 955	274 189	906 144	230 564	54 550	285 114	32.9%	344 304	77 148	421 451	48.7%	23 262	45 704	68 967	7.6%	598 130	177 402	775 532	85.0%	(56.3%)
B	Madibeng	NW372	2 785 760	346 202	3 131 962	2 945 602	427 259	3 372 861	898 798	48 752	947 540	30.3%	831 120	119 893	951 013	30.4%	725 184	112 300	837 485	24.8%	2 455 092	280 945	2 736 037	81.1%	48.2%
B	Rustenburg	NW373	8 072 586	641 611	8 714 197	7 166 606	690 570	7 857 177	1 855 894	81 291	1 937 185	22.2%	1 152 638	91 048	1 243 686	14.3%	1 242 615	78 891	1 321 506	16.8%	4 251 147	251 231	4 502 377	57.3%	13.6%
B	Kaibelenrivier	NW374	273 046	69 622	342 669	273 040	69 702	342 742	76 678	3 835	80 713	23.6%	78 354	25 522	103 876	30.3%	49 091	10 524	59 615	17.4%	204 323	39 881	244 204	71.3%	(17.8%)
B	Mosses Katane	NW375	1 061 075	252 554	1 313 629	1 080 046	255 327	1 335 372	373 765	37 448	411 213	31.3%	306 715	49 720	356 435	27.1%	290 010	23 635	313 644	23.5%	970 489	110 804	1 081 293	81.0%	1.0%
C	Bojanala Platinum	DC37	427 949	81 250	509 199	427 949	86 680	514 629	-	1 482	1 482	0.3%	319 995	4 008	324 003	63.6%	1 435	1 068	2 503	0.5%	321 430	6 558	327 988	63.7%	(97.6%)
Total Bojanala Platinum			13 242 905	1 634 799	14 877 704	12 525 198	1 803 727	14 328 925	3 435 889	227 360	3 663 248	24.6%	3 033 125	367 339	3 400 464	22.9%	2 331 597	272 122	2 603 719	18.2%	8 800 611	866 821	9 667 431	67.5%	9.7%
B	Raibou	NW381	226 243	50 832	277 075	219 537	50 749	270 286	76 249	15 856	92 105	33.2%	89 910	12 897	102 806	37.1%	46 485	4 550	51 035	18.9%	212 644	33 303	245 946	91.0%	(15.5%)
B	Tswaing	NW382	315 170	43 945	359 015	369 741	6 220	375 961	108 716	6 504	115 222	32.1%	110 309	6 391	116 699	32.5%	69 780	-	69 780	18.6%	286 806	12 894	301 700	80.2%	92.8%
B	Matfeneng	NW383	1 363 049	175 973	1 539 023	1 263 049	148 698	1 411 748	340 046	41 355	381 401	24.8%	306 657	21 946	328 603	21.4%	270 943	9 593	280 536	19.9%	917 846	72 894	990 740	70.2%	0.6%
B	Ditsobotla	NW384	501 148	42 450	543 598	414 875	42 450	457 325	200 988	(119 916)	81 072	14.9%	131 263	121 131	252 394	46.4%	111 661	-	111 661	24.4%	443 911	1 215	445 127	97.3%	324.8%
B	Ramotshere Molema	NW385	519 572	77 713	597 285	551 346	72 301	623 647	40 204	19	40 223	6.7%	76 285	6 148	82 433	13.8%	120 340	309	120 649	19.3%	236 629	6 476	243 305	39.0%	18.8%
C	Ngaika Modiri Molema	DC38	1 139 097	402 590	1 541 687	1 150 890	499 736	1 650 626	471 743	36 345	507 088	32.9%	379 900	(10 762 262)	(10 383 362)	(873.5%)	281 861	3 761	285 622	17.3%	1 132 504	(10 723 176)	(9 590 672)	(981.0%)	(19.0%)
Total Ngaika Modiri Molema			4 064 279	793 403	4 857 682	3 969 438	820 154	4 789 592	1 237 948	(20 837)	1 217 111	25.1%	1 093 522	(10 593 770)	(9 500 248)	(195.6%)	901 070	18 213	919 283	19.2%	3 232 540	(10 596 393)	(7 363 854)	(153.7%)	7.4%
B	Naledi (NW)	NW392	695 234	64 133	759 367	728 739	81 157	809 896	134 679	29 912	164 591	21.7%	111 858	20 574	132 433	17.4%	112 181	5 036	117 217	14.5%	358 718	55 522	414 241	51.1%	(19.7%)
B	Mamusa	NW393	243 950	30 807	274 758	261 365	29 940	291 305	48 410	802	49 212	17.9%	62 724	3 870	66 594	24.2%	(21 185)	-	(21 185)	(7.3%)	89 948	4 672	94 620	32.5%	(149.5%)
B	Greater Taung	NW394	359 664	72 600	432 264	359 664	76 550	436 214	139 303	12 237	151 541	35.1%	97 940	18 463	116 403	26.9%	79 548	14 739	94 287	21.6%	316 791	45 440	362 231	83.0%	20.8%
B	Lekwa-Tsemane	NW396	439 743	40 442	480 185	431 359	40 442	471 800	80 816	4 464	85 280	17.8%	74 000	8 760	82 761	17.2%	90 483	3 963	94 446	20.0%	245 299	17 186	262 487	55.6%	32.8%
B	Kaizerano-Motopu	NW397	201 484	45 930	247 414	201 484	45 930	247 414	294	964	1 258	0.5%	53 623	388	54 021	21.8%	37 258	7 498	44 756	18.1%	91 175	8 861	100 036	40.4%	6995.5%
C	Dr Ruth Segomotsi Mompati	DC39	548 538	651 979	1 200 517	553 733	666 783	1 220 517	230 288	43 120	273 408	22.8%	178 246	76 731	254 977	21.2%	134 688	53 881	188 569	15.4%	543 222	173 732	716 954	58.7%	(12.3%)
Total Dr Ruth Segomotsi Mompati			2 488 613	905 892	3 394 505	2 536 344	940 802	3 477 147	633 790	91 499	725 289	21.4%	578 391	128 797	707 189	20.8%	432 972	85 118	518 090	14.9%	1 645 153	305 414	1 950 568	56.1%	(6.4%)
B	City of Mafosana	NW403	4 264 861	236 250	4 501 111	4 305 447	236 525	4 540 972	1 253 777	26 031	1 279 807	28.4%	1 074 107	39 514	1 113 622	24.7%	1 080 275	35 077	1 115 352	24.6%	3 408 159	100 622	3 508 781	77.3%	12.9%
B	Maquassi Hills	NW404	633 672	65 844	699 516	633 672	65 843	699 515	171 624	8 255	179 879	25.7%	160 558	19 761	180 319	28.6%	8 207	158 640	166 847	22.7%	502 615	36 223	538 838	77.0%	(1.7%)
B	J.B Marks	NW405	2 231 214	230 033	2 461 248	2 219 102	251 043	2 470 145	709 900	31 406	741 307	30.1%	531 853	54 430	586 283	23.8%	452 606	43 730	496 336	20.1%	1 694 359	129 567	1 823 926	73.8%	15.6%
C	Dr Kenneth Kaunda	DC40	241 172	29 950	271 122	241 482	19 160	260 642	92 769	178	92 947	34.3%	65 758	2 494	68 252	25.2%	61 775	638	62 414	23.9%	220 302	3 310	223 612	85.8%	(25.9%)
Total Dr Kenneth Kaunda			7 370 919	562 077	7 932 996	7 399 703	571 671	7 971 374	2 228 070	65 870	2 293 940	28.9%	1 852 276	116 199	1 968 476	24.8%	1 745 090	87 653	1 832 742	23.0%	5 825 436	269 722	6 095 158	76.5%	10.2%
Total North West			27 166 716	3 896 171	31 062 887	26 430 683	4 136 354	30 567 038	7 535 696	363 892	7 899 588	25.4%	6 557 315	(9 981 434)	(3 424 119)	(11.6%)	5 410 728	463 106	5 873 834	19.2%	19 503 739	(9 154 436)	10 349 303	33.9%	7.9%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2025

Figures Finalised as at 2025/04/25

R thousands		Code	Main appropriation			Adjusted Budget			First Quarter 2024/25				Second Quarter 2024/25				Third Quarter 2024/25				Year to date: 31 March 2025				Q3 of 2024/25 to Q3 of 2024/25
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
Western Cape																									
A	Cape Town	CPT	64 280 886	12 073 295	76 354 181	65 603 310	11 965 959	77 569 269	17 375 482	1 389 403	18 764 886	24.6%	16 873 684	2 831 054	19 704 738	25.8%	16 924 933	1 707 311	18 632 244	24.0%	51 174 099	5 927 788	57 101 867	73.0%	17.9%
	Total Metros		64 280 886	12 073 295	76 354 181	65 603 310	11 965 959	77 569 269	17 375 482	1 389 403	18 764 886	24.6%	16 873 684	2 831 054	19 704 738	25.8%	16 924 933	1 707 311	18 632 244	24.0%	51 174 099	5 927 788	57 101 867	73.6%	17.9%
B	Matzikama	WC011	562 393	49 101	611 494	565 187	97 075	662 262	141 080	7 350	148 430	24.3%	129 643	21 588	151 232	24.7%	162 727	26 086	188 814	28.5%	433 450	55 025	488 475	73.8%	59.6%
B	Cederberg	WC012	451 489	80 568	532 057	493 902	88 748	582 650	124 914	3 410	128 325	24.1%	116 001	5 192	121 194	22.8%	123 826	9 919	133 745	23.0%	364 741	18 522	383 263	65.8%	27.0%
B	Bosnivierv	WC013	583 355	75 594	658 949	614 145	82 880	697 025	168 546	6 823	175 373	26.6%	147 491	18 548	166 040	25.2%	163 555	13 945	177 500	25.5%	479 596	39 316	518 913	74.4%	22.8%
B	Saldanha Bay	WC014	1 703 573	326 853	2 030 426	1 687 872	336 033	2 023 904	412 729	17 655	430 384	21.2%	412 861	68 473	481 333	23.7%	417 790	32 217	450 006	22.2%	1 243 379	118 344	1 361 723	67.3%	4.1%
B	Swartland	WC015	1 212 935	376 478	1 589 412	1 237 783	325 809	1 563 592	318 518	24 395	342 913	21.6%	303 062	88 609	391 671	24.6%	303 003	51 622	354 625	22.7%	924 583	164 626	1 089 209	69.7%	19.8%
C	West Coast	DC1	543 151	10 500	553 651	566 967	107 000	673 967	132 879	10 587	143 466	25.9%	165 835	25 130	190 966	34.5%	121 847	7 314	129 161	19.2%	420 561	43 011	463 572	68.8%	(56.2%)
	Total West Coast		5 056 696	919 093	5 975 789	5 165 655	1 037 545	6 203 400	1 298 669	70 201	1 368 870	22.9%	1 274 694	227 541	1 502 435	25.1%	1 292 748	141 103	1 433 851	23.1%	3 866 311	438 644	4 305 155	69.4%	3.1%
B	Witzenberg	WC022	964 867	85 365	1 050 231	972 233	84 918	1 057 151	319 107	6 082	325 199	31.0%	193 340	15 645	208 985	19.9%	219 401	14 166	233 567	22.1%	731 848	35 904	767 751	72.0%	5.3%
B	Drakenstein	WC023	3 331 201	766 225	4 097 426	3 443 397	583 586	4 026 983	892 997	36 423	929 420	22.7%	853 344	154 148	1 007 492	24.6%	839 002	71 286	910 289	22.6%	2 585 344	261 857	2 847 201	70.7%	0.7%
B	Stellenbosch	WC024	2 532 153	569 345	3 131 499	2 585 948	524 513	3 110 461	734 687	27 343	762 030	24.3%	568 267	101 935	670 201	21.4%	688 345	76 591	764 936	24.6%	1 991 299	205 869	2 197 168	70.0%	17.7%
B	Breede Valley	WC025	1 609 689	187 437	1 797 126	1 628 958	218 460	1 847 418	381 547	27 290	408 836	22.7%	340 834	49 379	390 213	21.7%	336 611	37 300	373 911	20.2%	1 058 991	113 969	1 172 960	63.0%	(6.7%)
B	Lamareburg	WC026	1 078 943	118 427	1 197 369	1 096 427	173 908	1 270 334	242 957	21 740	264 697	22.1%	292 253	37 219	329 472	27.5%	318 258	16 076	334 334	26.3%	853 468	75 035	928 503	73.1%	20.6%
C	Cape Winelands DM	DC2	516 409	127 179	643 588	509 558	135 413	644 971	131 309	14 994	146 303	22.7%	161 274	26 114	187 387	29.1%	140 016	21 127	161 143	25.0%	432 599	62 235	494 834	76.7%	17.3%
	Total Cape Winelands		10 033 281	1 883 978	11 917 260	10 236 521	1 720 797	11 957 318	2 702 604	133 881	2 836 485	23.8%	2 409 311	384 440	2 793 751	23.4%	2 541 633	236 548	2 778 181	23.2%	7 653 548	754 869	8 408 418	70.3%	7.2%
B	Theewaterskloof	WC031	787 657	219 175	1 006 832	781 073	80 528	861 601	234 432	9 861	244 292	24.3%	172 385	54 293	226 678	22.5%	168 712	(36 399)	132 313	15.4%	575 529	27 755	603 283	70.0%	(29.6%)
B	Overstrand	WC032	1 837 261	184 523	2 021 785	1 946 903	221 231	2 168 134	518 249	18 866	529 116	26.2%	499 191	46 395	545 586	27.0%	511 001	24 847	535 848	24.7%	1 528 442	82 109	1 610 550	74.3%	10.4%
B	Cape Agulhas	WC033	497 399	72 876	570 275	504 254	72 517	576 771	151 320	1 472	152 792	26.8%	117 268	10 394	127 662	22.4%	114 180	16 508	130 689	22.7%	382 769	28 364	411 133	71.3%	15.1%
B	Swellendam	WC034	486 080	61 004	547 084	583 461	64 899	648 361	118 650	5 760	124 410	22.3%	153 277	10 831	164 107	29.4%	146 151	8 880	155 031	23.9%	418 077	25 471	443 548	68.4%	22.4%
C	Overberg	DC3	301 668	11 505	313 172	309 818	13 870	323 688	80 956	331	81 286	26.0%	72 727	1 319	74 046	23.6%	88 323	3 153	91 477	28.3%	242 006	4 803	246 809	76.2%	10.6%
	Total Overberg		3 922 065	549 082	4 471 147	4 125 510	453 045	4 578 554	1 103 607	28 290	1 131 897	25.3%	1 014 848	123 222	1 138 069	25.5%	1 028 367	16 990	1 045 357	22.8%	3 146 822	168 501	3 315 323	72.4%	4.7%
B	Kannaland	WC041	251 773	32 938	284 711	251 773	32 938	284 711	35 320	2 447	37 767	13.3%	68 774	4 674	73 449	25.8%	53 142	3 931	57 072	20.0%	157 236	11 052	168 288	59.1%	(3.0%)
B	Knersvlakte	WC042	729 521	194 773	924 293	733 152	240 915	974 068	183 049	7 323	190 371	20.6%	158 318	76 261	234 600	25.4%	173 587	41 938	215 525	22.1%	514 954	125 542	640 496	65.8%	29.0%
B	Mossel Bay	WC043	1 695 346	437 965	2 133 311	1 734 466	415 974	2 150 440	465 746	56 050	521 796	24.5%	427 355	69 485	496 840	23.3%	426 317	51 626	477 943	22.2%	1 319 418	177 161	1 496 579	69.0%	5.3%
B	George	WC044	3 554 507	1 224 724	4 779 230	3 565 658	1 789 451	5 355 110	771 419	206 025	977 444	20.5%	872 631	354 876	1 227 507	25.7%	689 234	261 408	950 642	17.8%	2 333 285	822 309	3 155 594	58.9%	5.0%
B	Oudshoorn	WC045	938 353	67 627	1 005 980	975 310	74 126	1 049 436	423 385	(48 721)	374 664	37.2%	165 948	18 152	184 100	18.3%	160 469	10 718	171 188	16.3%	749 802	(19 851)	729 951	69.6%	3.8%
B	Bloem	WC047	973 296	183 160	1 156 456	986 878	151 080	1 137 958	255 925	4 597	260 522	22.6%	193 180	33 674	226 854	19.6%	257 242	39 645	296 886	26.1%	706 346	78 296	784 642	68.9%	31.3%
B	Kroon	WC048	1 253 644	88 819	1 342 463	1 278 190	99 106	1 377 296	411 041	12 293	423 335	31.5%	288 869	19 244	308 113	23.0%	279 828	10 399	290 227	21.1%	979 738	41 937	1 021 675	74.3%	(3.8%)
C	Garden Route	DC4	476 418	224 926	701 344	503 142	188 619	691 761	131 785	7 084	138 869	19.8%	130 696	16 732	147 428	21.0%	118 840	15 867	134 707	19.5%	381 322	39 683	421 004	60.9%	1.5%
	Total Garden Route		9 872 828	2 454 931	12 327 759	10 028 570	2 992 210	13 020 780	2 677 670	247 438	2 925 109	23.7%	2 305 772	593 119	2 898 890	23.5%	2 158 659	435 531	2 594 190	19.9%	7 142 101	1 276 089	8 418 189	64.7%	7.6%
B	Laingsburg	WC051	106 648	22 782	129 430	111 579	32 503	144 082	34 616	7 815	42 431	32.8%	27 591	10 717	38 307	29.6%	23 846	2 897	26 742	18.6%	86 052	21 429	107 480	74.6%	10.7%
B	Prince Albert	WC052	105 328	29 989	135 317	103 705	31 515	135 220	31 164	5 108	36 271	26.8%	27 191	6 134	33 326	24.6%	18 798	2 782	21 579	16.0%	77 153	14 024	91 176	67.4%	(4.4%)
B	Baardfontein West	WC053	499 429	25 575	525 004	496 501	30 313	526 814	111 266	12 876	124 142	23.6%	105 519	5 183	110 703	21.1%	93 323	2 167	95 490	18.1%	310 109	20 226	330 334	62.7%	9.9%
C	Central Karoo	DC5	122 422	125 187	247 609	5 868	129 890	34 547	5 385	28 065	33 451	28.0%	29 937	4 118	34 055	24.2%	45 566	2 069	47 634	36.7%	110 049	3 025	113 075	87.1%	55.4%
	Total Central Karoo		833 827	81 111	914 938	835 807	100 199	936 006	211 592	26 337	237 929	26.0%	190 238	22 452	212 690	23.2%	181 532	9 914	191 446	20.5%	583 362	58 703	642 065	68.6%	16.5%
	Total Western Cape		93 999 783	17 961 490	111 961 274	95 995 572	18 269 755	114 265 327	25 389 626	1 895 550	27 265 176	24.4%	24 068 746	4 181 827	28 250 574	25.2%	24 127 872	2 547 397	26 675 268	23.3%	73 566 243	8 624 774	82 191 018	71.9%	14.2%