

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2024

Executive and council		Budget	First Quarter 2024/25		Second Quarter 2024/25		Year to date: 31 December 2024		Second Quarter 2023/24		Q2 of 2023/24 to Q2 of 2024/25	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	18 225	4 416	24.2%	8 026	44.0%	12 442	68.3%	8 061	64.3%	(0.4%)
A	Nelson Mandela Bay	NMA	1 194	72	6.0%	380	31.8%	452	37.9%	390	66.5%	(2.6%)
	Total Metros		19 419	4 488	23.1%	8 406	43.3%	12 894	66.4%	8 450	64.4%	(0.5%)
B	Dr Beyers Naude	EC101	162	3	1.6%	154	95.0%	157	96.6%	6	4.9%	2325.5%
B	Blue Crane Route	EC102	27 160	29 667	109.2%	23 733	87.4%	53 400	196.6%	20 808	181.8%	14.1%
B	Makana	EC104	25 926	3 612	13.9%	3 222	12.4%	6 834	26.4%	1 542	3.9%	108.9%
B	Ndlambe	EC105	4 576	4 581	100.1%	6	0.1%	4 587	100.2%	17	50.3%	(64.0%)
B	Sundays River Valley	EC106	12 654	5 273	41.7%	-	-	5 273	41.7%	-	-	-
B	Kouga	EC108	142	53	37.1%	-	-	53	37.1%	-	14.6%	-
B	Kou-Kamma	EC109	65 848	28 751	43.7%	18 214	27.7%	46 965	71.3%	17 712	113.6%	2.8%
C	Sarah Baartman	DC10	80 389	92	0.1%	55 725	69.3%	55 816	69.4%	(19 590)	(79.0%)	(384.5%)
	Total Sarah Baartman		216 857	72 031	33.2%	101 053	46.6%	173 084	79.8%	20 496	18.5%	393.0%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	230	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	150 128	58 578	39.0%	46 245	30.8%	104 823	69.8%	43 727	68.2%	5.8%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	38 481	215	0.6%	-	-	215	0.6%	2	0.0%	(100.0%)
C	Amathole	DC12	24 726	681	2.8%	733	3.0%	1 413	5.7%	53	0.4%	1279.7%
	Total Amathole		213 566	59 473	27.8%	46 978	22.0%	106 451	49.8%	43 782	47.5%	7.3%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	9	-	9	-	-	-	-
B	Emalahleni (EC)	EC136	-	3 373	-	2 698	-	6 071	-	-	320575000.0%	-
B	Dr. A.B. Xuma	EC137	56 754	90 872	160.1%	68 871	121.4%	159 743	281.5%	61 535	233.4%	11.9%
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	218 492	101 972	46.7%	81 693	37.4%	183 666	84.1%	0	50.9%	19543722.5%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		275 246	196 217	71.3%	153 272	55.7%	349 488	127.0%	61 535	89.1%	149.1%
B	Elundini	EC141	-	1	-	1	-	3	-	-	-	-
B	Senqu	EC142	7 550	81 968	1085.7%	65 575	868.6%	147 543	1954.3%	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	1 500	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		9 050	81 969	905.8%	65 576	724.6%	147 546	1630.4%	-	-	-
B	Ngquzu Hills	EC153	1 593	-	-	399	25.0%	399	25.0%	-	-	-
B	Port St Johns	EC154	-	37 775	-	-	-	37 775	-	28 610	154.1%	(100.0%)
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	30 097	12 510	41.6%	10 008	33.3%	22 518	74.8%	9 512	75.0%	5.2%
B	King Sabata Dalindyebo	EC157	5	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	194 591	216	0.1%	135	0.1%	352	0.2%	583	0.4%	(76.8%)
	Total O .R. Tambo		226 286	50 502	22.3%	10 542	4.7%	61 044	27.0%	38 705	33.7%	(72.8%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimbubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	2 675	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	2 570	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		5 245	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		965 668	464 679	48.1%	385 827	40.0%	850 506	88.1%	172 968	46.7%	123.1%

FREE STATE													
A	Mangaung	MAN	35	263	760.4%	245	708.5%	508	1468.9%	230	3461.2%	6.6%	
	Total Metros		35	263	760.4%	245	708.5%	508	1468.9%	230	3461.2%	6.6%	
B	Letsemeng	FS161	4 783	-	-	-	-	-	-	-	-	-	
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	
B	Mohokare	FS163	3 185	3 185	100.0%	-	-	3 185	100.0%	-	100.0%	-	
C	Xhariep	DC16	12 544	6 845	54.6%	2 448	19.5%	9 292	74.1%	4 440	36.4%	(44.9%)	
	Total Xhariep		20 512	10 030	48.9%	2 448	11.9%	12 477	60.8%	4 440	49.5%	(44.9%)	
B	Masilanyana	FS181	-	-	-	-	-	-	-	-	-	-	
B	Tokologo	FS182	33 451	-	-	16 889	50.5%	16 889	50.5%	-	-	-	
B	Tswelopele	FS183	94 644	43 133	45.6%	34 848	36.8%	77 981	82.4%	32 953	74.4%	5.7%	
B	Matjhabeng	FS184	301 137	306 669	101.8%	238 274	79.1%	544 943	181.0%	213 149	66.3%	11.8%	
B	Nala	FS185	158	-	-	-	-	-	-	13	36.0%	(100.0%)	
C	Lejweleputswa	DC18	156 942	65 980	42.0%	49 618	31.6%	115 598	73.7%	49 451	73.3%	0.3%	
	Total Lejweleputswa		586 332	415 782	70.9%	339 628	57.9%	755 410	128.8%	295 567	66.1%	14.9%	
B	Setso	FS191	8 106	3 508	43.3%	7 240	89.3%	10 748	132.6%	28 283	405.1%	(74.4%)	
B	Dihlabeng	FS192	23 662	23 662	100.0%	-	-	23 662	100.0%	-	-	-	
B	Nketoana	FS193	20 458	8 529	41.7%	-	-	8 529	41.7%	-	-	-	
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	
B	Phumelela	FS195	3 884	-	-	-	-	-	-	-	-	-	
B	Mantsopa	FS196	27 736	-	-	-	-	-	-	-	-	-	
C	Thabo Mofutsanyana	DC19	51 330	-	-	-	-	-	-	-	-	-	
	Total Thabo Mofutsanyana		135 177	35 699	26.4%	7 240	5.4%	42 939	31.8%	28 283	53.7%	(74.4%)	
B	Moghaka	FS201	204 456	124 707	61.0%	78 076	38.2%	202 784	99.2%	-	-	-	
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	
	Total Fezile Dabi		204 456	124 707	61.0%	78 076	38.2%	202 784	99.2%	-	-	-	
	Total Free State		946 511	586 481	62.0%	427 637	45.2%	1 014 118	107.1%	328 519	55.6%	30.2%	
GAUTENG													
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	-	
A	City of Johannesburg	JHB	39 234	1 453	3.7%	(999)	(2.5%)	454	1.2%	2 517	15.0%	(139.7%)	
A	City of Tshwane	TSH	84 480	-	-	19 607	23.2%	19 607	23.2%	443	0.7%	4329.1%	
	Total Metros		123 714	1 453	1.2%	18 608	15.0%	20 062	16.2%	2 959	7.5%	528.8%	
B	Emfuleni	GT421	7 492	128	1.7%	423	5.6%	551	7.4%	291	8.9%	45.5%	
B	Midvaal	GT422	6 864	2 862	41.7%	2 288	33.3%	5 150	75.0%	2 222	75.0%	3.0%	
B	Lesedi	GT423	9 101	3 743	41.1%	2 998	32.9%	6 741	74.1%	2 824	102.9%	6.2%	
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	
	Total Sedibeng		23 457	6 733	28.7%	5 709	24.3%	12 442	53.0%	5 336	59.7%	7.0%	
B	Mogale City	GT481	5 928	84	1.4%	76	1.3%	160	2.7%	3 112	69.0%	(97.6%)	
B	Merafong City	GT484	561	-	-	-	-	-	-	-	-	-	
B	Rand West City	GT485	135 249	56 354	41.7%	44 579	33.0%	100 932	74.6%	36 229	75.0%	23.0%	
C	West Rand	DC48	40 118	10 172	25.4%	-	-	10 172	25.4%	4 750	74.9%	(100.0%)	
	Total West Rand		181 855	66 609	36.6%	44 655	24.6%	111 264	61.2%	44 091	73.2%	1.3%	
	Total Gauteng		329 026	74 796	22.7%	68 972	21.0%	143 768	43.7%	52 387	43.5%	31.7%	

KWAZULU-NATAL												
A	eThekweni	ETH	19 933	306	1.5%	14 253	71.5%	14 560	73.0%	28 931	67.2%	(50.7%)
	Total Metros		19 933	306	1.5%	14 253	71.5%	14 560	73.0%	28 931	67.2%	(50.7%)
B	Umdoni	KZN212	182 963	76 232	41.7%	60 931	33.3%	137 163	75.0%	57 874	75.0%	5.3%
B	Umkhumbi	KZN213	14 115	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	19 548	12 651	64.7%	-	-	12 651	64.7%	3 691	100.0%	(100.0%)
B	Ray Nkonyeni	KZN216	302 729	126 137	41.7%	100 898	33.3%	227 035	75.0%	94 666	74.9%	6.6%
C	Ugu	DC21	2 864	410	14.3%	727	25.4%	1 137	39.7%	1 156	49.7%	(37.1%)
	Total Ugu		522 219	215 429	41.3%	162 557	31.1%	377 986	72.4%	157 387	73.5%	3.3%
B	uMshwathi	KZN221	-	987	-	1 924	-	2 911	-	1 975	-	(2.6%)
B	uMngeni	KZN222	79 390	33 887	42.7%	26 727	33.7%	60 614	76.3%	24 719	74.7%	8.1%
B	Mpofana	KZN223	-	(105)	-	6 373	-	6 267	-	2 374	-	168.4%
B	Impendle	KZN224	12 600	5 250	41.7%	1 120	8.9%	6 370	50.6%	4 001	33.3%	(72.0%)
B	Msunduzi	KZN225	-	530	-	951	-	1 481	-	1	-	102026.0%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		91 990	40 548	44.1%	37 095	40.3%	77 643	84.4%	33 070	77.0%	12.2%
B	Okhahlamba	KZN235	167 064	69 602	41.7%	56 686	33.3%	125 288	75.0%	52 885	75.0%	5.3%
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	336 670	123 551	36.7%	17 034	5.1%	140 585	41.8%	94 853	68.6%	(82.0%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		503 734	193 152	38.3%	72 721	14.4%	265 873	52.8%	147 738	70.8%	(50.8%)
B	Endumeni	KZN241	61 512	25 019	40.7%	15 355	25.0%	40 375	65.6%	18 614	67.2%	(17.5%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	13	-	(100.0%)
B	Umvoti	KZN245	186 113	77 547	41.7%	61 254	32.9%	138 801	74.6%	58 129	74.7%	5.4%
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		247 625	102 566	41.4%	76 609	30.9%	179 176	72.4%	76 756	72.7%	(0.2%)
B	Newcastle	KZN252	16 136	4 044	25.1%	3 778	23.4%	7 821	48.5%	3 090	45.1%	22.3%
B	Emadlangeni	KZN253	39 936	16 640	41.7%	11 456	28.7%	28 096	70.4%	12 690	75.0%	(9.7%)
B	Dannhauser	KZN254	-	5	-	27	-	32	-	5	-	398.2%
C	Amajuba	DC25	37 201	12 465	33.5%	10 009	26.9%	22 474	60.4%	8 033	64.0%	24.6%
	Total Amajuba		93 273	33 154	35.5%	25 270	27.1%	58 423	62.6%	23 818	65.5%	6.1%
B	eDumbe	KZN261	15 854	6 512	41.1%	5 210	32.9%	11 722	73.9%	4 951	75.0%	5.2%
B	uPhongolo	KZN262	36 266	15 111	41.7%	12 089	33.3%	27 200	75.0%	11 694	75.0%	3.4%
B	Abaqulusi	KZN263	-	151	-	54	-	205	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		52 120	21 774	41.8%	17 352	33.3%	39 126	75.1%	16 645	75.0%	4.3%
B	Umkhambayalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	58 513	24 381	41.7%	13 597	23.2%	37 977	64.9%	17 838	75.0%	(23.8%)
B	Mtubatuba	KZN275	21 155	21 160	100.0%	6	0.0%	21 166	100.1%	-	100.0%	-
B	Hlabisa Big Five	KZN276	155 064	64 610	41.7%	51 688	33.3%	116 298	75.0%	49 156	75.0%	5.2%
C	Umkhanyakude	DC27	620 064	258 360	41.7%	206 688	33.3%	465 048	75.0%	152 878	67.8%	35.2%
	Total Umkhanyakude		854 796	368 511	43.1%	271 979	31.8%	640 490	74.9%	219 872	70.4%	23.7%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	805	192	23.8%	1 081	134.3%	1 273	158.1%	220	47.0%	391.0%
B	uMlalazi	KZN284	208 214	105 825	50.8%	84 661	40.7%	190 486	91.5%	80 419	96.7%	5.3%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	7 932	3 305	41.7%	2 644	33.3%	5 949	75.0%	-	-	-
	Total King Cetshwayo		216 951	109 322	50.4%	88 386	40.7%	197 708	91.1%	80 639	96.4%	9.6%
B	Mandeni	KZN291	8 038	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	87 050	33 911	39.0%	28 352	32.6%	62 263	71.5%	27 318	69.1%	3.8%
B	Ndwedwe	KZN293	36 225	15 094	41.7%	12 075	33.3%	27 168	75.0%	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	54 913	22 881	41.7%	18 304	33.3%	41 185	75.0%	-	41.7%	-
	Total iLembe		186 226	71 885	38.6%	58 731	31.5%	130 617	70.1%	27 318	55.4%	115.0%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	30 000	-	-	-	-	-	-	-	-	-
B	Umkhulu	KZN435	48 873	19 448	39.8%	15 559	31.8%	35 007	71.6%	13 124	74.8%	18.6%
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		78 873	19 448	24.7%	15 559	19.7%	35 007	44.4%	13 124	74.8%	18.6%
	Total KwaZulu-Natal		2 867 741	1 176 096	41.0%	840 511	29.3%	2 016 608	70.3%	825 297	72.4%	1.8%

	LIMPOPO													
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	7	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	0	-	-	-	0	-	-	28	-	(100.0%)	-
	Total Mopani		7	0	0.1%	-	0	0.1%	-	28	2553.6%	(100.0%)	-	-
B	Musina	LIM341	39 094	13 191	33.7%	7 800	20.0%	20 991	53.7%	6 871	58.4%	13.5%	-	-
B	Thulamela	LIM343	637 274	259 440	40.7%	210 938	33.1%	470 378	73.8%	210 507	73.8%	0.2%	-	-
B	Makhado	LIM344	509 837	212 432	41.7%	169 946	33.3%	382 378	75.0%	160 648	75.5%	5.8%	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	145 562	60 651	41.7%	48 731	33.5%	109 382	75.1%	5 633	77.0%	765.1%	-	-
	Total Vhembe		1 331 766	545 713	41.0%	437 416	32.8%	983 129	73.8%	383 659	74.2%	14.0%	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	2	-	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	68 029	28 345	41.7%	22 676	33.3%	51 022	75.0%	20 864	75.0%	8.7%	-	-
	Total Capricorn		68 031	28 345	41.7%	22 676	33.3%	51 022	75.0%	20 864	75.0%	8.7%	-	-
B	Thabazimbi	LIM361	150 059	-	-	40 718	27.1%	40 718	27.1%	44 201	31.6%	(7.9%)	-	-
B	Lephalele	LIM362	9 291	3 428	36.9%	1 706	18.4%	5 134	55.3%	5 269	709.0%	(67.6%)	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	619 565	2 928	0.5%	659	0.1%	3 588	0.6%	192 674	75.2%	(99.7%)	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		778 915	6 356	0.8%	43 083	5.5%	49 440	6.3%	242 145	72.9%	(82.2%)	-	-
B	Ephraim Mogale	LIM471	2 100	427	20.3%	1 049	50.0%	1 476	70.3%	756	26.3%	38.8%	-	-
B	Elias Mootsoaledi	LIM472	55 444	19 197	34.6%	15 084	27.2%	34 281	61.8%	13 303	46.0%	13.4%	-	-
B	Makhuduthama	LIM473	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		57 544	19 624	34.1%	16 133	28.0%	35 757	62.1%	14 059	44.9%	14.8%	-	-
	Total Limpopo		2 236 264	600 039	26.8%	519 308	23.2%	1 119 347	50.1%	660 755	72.9%	(21.4%)	-	-
MPUMALANGA														
B	Albert Luthuli	MP301	1	-	-	-	-	-	-	1	-	(100.0%)	-	-
B	Msakaliqwa	MP302	271 638	112 642	41.5%	89 910	33.1%	202 552	74.6%	84 293	84.2%	6.7%	-	-
B	Mikondo	MP303	345 876	144 248	41.7%									

NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	36 980	5 077	13.7%	4 915	13.3%	9 992	27.0%	10 284	58.2% (52.2%)
B	Kgetlengrivier	NW374	138 118	57 549	41.7%	42 275	30.6%	99 824	72.3%	42 976	74.8% (1.6%)
B	Moses Kotane	NW375	23 856	343	1.4%	307	1.3%	650	2.7%	610	(7.5%) (49.7%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		198 954	62 969	31.7%	47 497	23.9%	110 466	55.5%	53 870	61.9% (11.8%)
B	Ratlou	NW381	59 005	24 452	41.4%	19 562	33.2%	44 014	74.6%	-	41.2%
B	Tswaing	NW382	159 987	66 661	41.7%	53 329	33.3%	119 990	75.0%	50 468	75.0% 5.7%
B	Matikeng	NW383	1 273	427	33.6%	584	45.9%	1 011	79.4%	270	185.1% 116.3%
B	Ditsobotla	NW384	1 213	304	25.1%	545	44.9%	849	70.0%	-	-
B	Ramotshere Moiloa	NW385	48 494	-	-	16 115	33.2%	16 115	33.2%	10 683	54.1% 50.8%
C	Ngaka Modiri Molema	DC38	50 792	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		320 764	91 845	28.6%	90 134	28.1%	181 979	56.7%	61 421	63.9% 46.7%
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	257 199	107 166	41.7%	85 721	33.3%	192 887	75.0%	77 402	31.7% 10.7%
B	Lekwa-Tsemane	NW396	-	-	-	14 351	24.8%	14 351	24.8%	22 604	43.7% (36.5%)
B	Kagisano-Molopo	NW397	57 787	-	-	16 287	33.3%	36 426	74.4%	9 758	62.8% 66.9%
C	Dr Ruth Segomotsi Mompati	DC39	48 954	20 139	41.1%	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mon		363 940	127 305	35.0%	116 359	32.0%	243 664	67.0%	109 764	37.7% 6.0%
B	City of Matlosana	NW403	1 430	910	63.6%	391	27.4%	1 302	91.0%	485	39.7% (19.3%)
B	Maquassi Hills	NW404	182 628	76 109	41.7%	59 194	32.4%	135 303	74.1%	57 336	74.3% 3.2%
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		184 058	77 019	41.8%	59 586	32.4%	136 605	74.2%	57 821	73.8% 3.1%
	Total North West		1 067 716	359 138	33.6%	313 575	29.4%	672 714	63.0%	282 876	55.9% 10.9%
NORTHERN CAPE											
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	8 343	3 476	41.7%	2 778	33.3%	6 255	75.0%	2 674	74.8% 3.9%
B	Gamagara	NC453	66 809	27 770	41.6%	294	0.4%	28 064	42.0%	161	41.8% 82.7%
C	John Taolo Gaetsewe	DC45	20 079	8 366	41.7%	6 709	33.4%	15 076	75.1%	6 007	75.9% 11.7%
	Total John Taolo Gaetsewe		95 231	39 612	41.6%	9 782	10.3%	49 395	51.9%	8 842	51.7% 10.6%
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	2 084	92	4.4%	1 058	50.8%	1 150	55.2%	644	63.5% 64.2%
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	4 008	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	3 796	2 678	70.5%	(106)	(2.8%)	2 572	67.8%	25	(0.9%) (530.6%)
B	Khai-Ma	NC067	16 100	-	-	-	-	-	-	9 167	60.4% (100.0%)
C	Namakwa	DC6	4 983	18 836	378.0%	1 368	27.5%	20 204	405.4%	2 027	67.6% (32.5%)
	Total Namakwa		30 971	21 605	69.8%	2 320	7.5%	23 925	77.3%	11 863	47.4% (80.4%)
B	Ubuntu	NC071	1 200	-	-	4	0.3%	4	0.3%	-	-
B	Umsobomvu	NC072	73 873	32 625	44.2%	25 245	34.2%	57 869	78.3%	22 544	73.5% 12.0%
B	Erinthyani	NC073	-	-	-	-	-	-	-	20	5.1% (100.0%)
B	Kareeberg	NC074	2 701	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	37 699	15 652	41.5%	10 808	28.7%	26 459	70.2%	8 918	24.9% 21.2%
B	Siyathamba	NC077	3 505	41	1.2%	58	1.7%	99	2.8%	50	2.8% 15.1%
B	Siyancuma	NC078	3 185	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	25	(100.0%)
	Total Pixley ka Seme (NC)		122 163	48 317	39.6%	36 114	29.6%	84 432	69.1%	31 557	50.8% 14.4%
B	IKa! Garib	NC082	4 777	52 987	1109.2%	38 389	803.6%	91 376	1912.8%	35 156	765.3% 9.2%
B	IKheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantabane	NC085	3 185	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	32	31	98.6%	11 804	3719.3%	11 835	37217.9%	48	128.4% 24245.0%
B	Dawid Kruiper	NC087	24 500	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	500	-	-	170	34.0%	170	34.0%	79	24.5% 115.2%
	Total Z F Mgcawu		32 994	53 018	160.7%	50 363	152.6%	103 381	313.3%	35 283	109.2% 42.7%
B	Sol Plaatje	NC091	400 172	149 052	37.2%	133 641	33.4%	282 693	70.6%	114 227	70.4% 17.0%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	66 243	27 084	40.9%	21 667	32.7%	48 751	73.6%	18 877	71.2% 14.8%
B	Phokwane	NC094	142 291	-	-	81 742	57.4%	81 742	57.4%	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		608 706	176 136	28.9%	237 050	38.9%	413 186	67.9%	133 104	53.7% 78.1%
	Total Northern Cape		890 064	338 690	38.1%	335 630	37.7%	674 319	75.8%	220 650	55.0% 52.1%

WESTERN CAPE												
A	Cape Town	CPT	376	337	89.7%	582	154.9%	920	244.7%	1 189	349.1%	(51.0%)
	Total Metros		376	337	89.7%	582	154.9%	920	244.7%	1 189	349.1%	(51.0%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	56 582	14 847	26.2%	23 848	42.1%	38 695	68.4%	21 279	92.1%	12.1%
B	Bergvriër	WC013	68 150	28 369	41.6%	22 695	33.3%	51 065	74.9%	21 181	74.9%	7.7%
B	Saldanha Bay	WC014	6 207	2 586	41.7%	2 069	33.3%	4 655	75.0%	2 010	75.0%	3.0%
B	Swartland	WC015	352	22	6.2%	8	2.3%	30	8.5%	19	6.9%	(56.6%)
C	West Coast	DC1	1 622	161	9.9%	429	26.4%	590	36.4%	-	-	-
	Total West Coast		132 913	45 986	34.6%	49 049	36.9%	95 035	71.5%	44 488	81.2%	10.3%
B	Witzenberg	WC022	31	8	26.1%	8	26.1%	16	52.3%	6	44.2%	44.6%
B	Drakenstein	WC023	15 955	449	2.8%	794	5.0%	1 244	7.8%	450	47.0%	76.4%
B	Stellenbosch	WC024	987	87	8.8%	257	26.0%	343	34.8%	185	30.9%	38.7%
B	Breedte Valley	WC025	1 210	312	25.8%	350	29.0%	662	54.7%	360	574.1%	(2.7%)
B	Langeberg	WC026	7 483	2 442	32.6%	2 015	26.9%	4 458	59.6%	4 099	64.2%	(50.8%)
C	Cape Winelands DM	DC2	109 085	14 200	13.0%	36 449	33.4%	50 649	46.4%	9 031	19.5%	303.6%
	Total Cape Winelands		134 751	17 498	13.0%	38 874	29.6%	57 372	42.6%	14 131	27.9%	182.2%
B	Theewaterskloof	WC031	560	-	-	32	5.7%	32	5.7%	410	37.5%	(92.2%)
B	Overstrand	WC032	91 905	38 255	41.6%	30 593	33.3%	68 848	74.9%	17 594	74.8%	73.9%
B	Cape Agulhas	WC033	43 073	17 947	41.7%	14 165	32.9%	32 112	74.6%	13 090	74.1%	8.2%
B	Swellendam	WC034	23 354	14 504	62.1%	9 220	39.5%	23 725	101.6%	9 922	92.6%	(7.1%)
C	Overberg	DC3	41 548	11 464	27.6%	3 459	8.3%	14 923	35.9%	3 212	42.6%	7.7%
	Total Overberg		200 440	82 171	41.0%	57 469	28.7%	139 640	69.7%	44 228	74.3%	29.9%
B	Kannaland	WC041	13 603	-	-	12 055	88.6%	12 055	88.6%	11 824	204.9%	2.0%
B	Hessequa	WC042	21 009	19 781	94.2%	104	0.5%	19 885	94.7%	129	94.9%	(19.1%)
B	Mossel Bay	WC043	41 917	(62 451)	(149.0%)	51 549	123.0%	(10 901)	(26.0%)	53 945	338.4%	(4.4%)
B	George	WC044	4	-	-	-	-	-	-	-	110.6%	-
B	Oudtshoorn	WC045	115 935	54 012	46.6%	49 951	43.1%	103 963	89.7%	44 459	93.3%	12.4%
B	Bitou	WC047	69 660	13 322	19.1%	412	0.6%	13 734	19.7%	48 585	98.7%	(99.2%)
B	Knysna	WC048	5 835	2 015	34.5%	1 612	27.6%	3 626	62.1%	149	65.4%	7.6%
C	Garden Route	DC4	249 117	83 522	33.5%	73 358	29.4%	156 880				

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2024

Finance and administration		Budget	First Quarter 2024/25		Second Quarter 2024/25		Year to date: 31 December 2024		Second Quarter 2023/24		Q2 of 2023/24 to Q2 of 2024/25	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	3 923 131	1 201 440	30.6%	755 670	19.3%	1 957 110	49.9%	996 263	59.0%	(24.1%)
A	Nelson Mandela Bay	NMA	4 709 559	3 447 036	73.2%	726 013	15.4%	4 173 049	88.6%	(6 211 331)	98.1%	(111.7%)
	Total Metros		8 632 690	4 648 477	53.8%	1 481 683	17.2%	6 130 159	71.0%	(5 215 068)	79.2%	(128.4%)
B	Dr Beyers Naude	EC101	183 618	97 005	52.8%	43 775	23.8%	140 780	76.7%	40 125	105.1%	9.1%
B	Blue Crane Route	EC102	44 909	28 770	64.1%	5 715	12.7%	34 485	76.8%	1 725	78.5%	231.2%
B	Makana	EC104	80 085	64 062	80.0%	39 762	49.7%	103 824	129.6%	32 763	45.1%	21.4%
B	Ndlambe	EC105	286 237	87 995	30.7%	76 255	26.6%	164 250	57.4%	60 651	55.2%	25.7%
B	Sundays River Valley	EC106	90 939	37 669	41.4%	9 031	9.9%	46 700	51.4%	10 271	25.9%	(12.1%)
B	Kouga	EC108	590 608	163 181	27.6%	147 096	24.9%	310 277	52.5%	119 007	75.7%	23.6%
B	Kou-Kamma	EC109	48 010	35 376	73.7%	4 432	9.2%	39 808	82.9%	1 754	78.6%	152.6%
C	Sarah Baartman	DC10	94 292	50 341	53.4%	32 903	34.9%	83 244	88.3%	42 086	104.0%	(21.8%)
	Total Sarah Baartman		1 418 697	564 399	39.8%	358 969	25.3%	923 368	65.1%	308 383	69.5%	16.4%
B	Mbashe	EC121	384 215	149 737	39.0%	19 639	5.1%	169 376	44.1%	114 974	39.0%	(82.9%)
B	Mnquma	EC122	467 128	208 237	44.6%	137 857	29.5%	346 094	74.1%	126 144	76.2%	9.3%
B	Great Kei	EC123	121 502	34 728	28.6%	30 067	24.7%	64 795	53.3%	30 064	59.7%	0.0%
B	Amahlathi	EC124	30 279	8 779	29.0%	10 845	35.8%	19 624	64.8%	10 613	97.8%	2.2%
B	Ngushwa	EC126	191 846	82 302	42.9%	51 281	26.7%	133 583	69.6%	40 363	62.2%	27.0%
B	Raymond Mhlaba	EC129	175 985	101 628	57.7%	103 916	59.0%	205 543	116.8%	34 470	77.7%	201.5%
C	Amathole	DC12	424 676	8 742	2.1%	14 637	3.4%	23 379	5.5%	12 168	6.9%	20.3%
	Total Amathole		1 795 631	594 153	33.1%	368 241	20.5%	962 394	53.6%	368 797	50.1%	(0.2%)
B	Inxuba Yethemba	EC131	176 686	127 916	72.4%	(368)	(0.2%)	127 548	72.2%	26 637	59.8%	(101.4%)
B	Intsika Yethu	EC135	265 196	94 041	35.5%	76 716	28.9%	170 758	64.4%	74 263	74.5%	3.3%
B	Emalahleni (EC)	EC136	185 298	78 559	42.4%	57 698	31.1%	136 258	73.5%	5 967	42.0%	866.9%
B	Dr. A.B. Xuma	EC137	88 117	17 483	19.8%	1 347	1.5%	18 830	21.4%	1 712	13.6%	(21.3%)
B	Sakhisizwe	EC138	115 344	43 905	38.1%	36 659	30.9%	79 564	69.0%	32 305	73.1%	10.4%
B	Enoch Mgijima	EC139	215 465	193 259	89.7%	28 994	13.5%	222 253	103.2%	5 007	77.3%	479.1%
C	Chris Hani	DC13	1 111 453	364 183	32.8%	305 281	27.5%	669 464	60.2%	320 820	60.8%	(4.8%)
	Total Chris Hani		2 157 560	919 346	42.6%	505 328	23.4%	1 424 674	66.0%	466 710	60.8%	8.3%
B	Elundini	EC141	246 585	98 499	39.9%	78 512	31.8%	177 011	71.8%	75 734	53.4%	3.7%
B	Senqu	EC142	168 381	46 960	27.9%	(15 639)	(9.3%)	31 321	18.6%	67 902	110.6%	(123.0%)
B	Walter Sisulu	EC145	142 393	92 753	65.1%	49 182	34.5%	141 935	99.7%	108 297	53.5%	(54.6%)
C	Joe Gqabi	DC14	458 938	165 405	36.0%	127 142	27.7%	292 546	63.7%	753	39.2%	16774.6%
	Total Joe Gqabi		1 016 298	403 616	39.7%	239 197	23.5%	642 813	63.3%	252 687	56.5%	(5.3%)
B	Nqquza Hills	EC153	416 923	175 914	42.2%	131 320	31.5%	307 234	73.7%	121 627	72.5%	8.0%
B	Port St Johns	EC154	336 837	40 537	12.0%	71 061	21.1%	111 598	33.1%	16 774	51.3%	323.6%
B	Nyandeni	EC155	405 287	152 108	37.5%	152 586	37.6%	304 694	75.2%	121 678	78.4%	25.4%
B	Mhlontlo	EC156	132 679	85 541	64.5%	25 771	19.4%	111 312	83.9%	26 354	82.5%	(2.2%)
B	King Sabata Dalindyebo	EC157	933 774	550 093	58.9%	185 172	19.8%	735 265	78.7%	171 429	81.1%	8.0%
C	O R Tambo	DC15	487 417	519 047	106.5%	410 986	84.3%	930 033	190.8%	284 665	165.2%	44.4%
	Total O.R. Tambo		2 712 917	1 523 240	56.1%	976 895	36.0%	2 500 135	92.2%	742 527	94.7%	31.6%
B	Matatiele	EC441	438 117	184 816	42.2%	123 513	28.2%	308 329	70.4%	115 560	72.9%	6.9%
B	Umtzintvubu	EC442	360 136	183 088	50.8%	104 486	29.0%	287 575	79.9%	100 529	70.3%	3.9%
B	Winnie Madikizela-Mandela	EC443	420 865	180 799	43.0%	134 733	32.0%	315 533	75.0%	127 248	76.2%	5.9%
B	Ntabankulu	EC444	211 890	76 567	36.1%	7 270	3.4%	83 837	39.6%	58 173	47.3%	(87.5%)
C	Alfred Nzo	DC44	1 013 486	355 761	35.1%	289 092	28.5%	644 853	63.6%	277 601	63.6%	4.1%
	Total Alfred Nzo		2 444 484	981 032	40.1%	659 094	27.0%	1 640 126	67.1%	679 111	66.4%	(2.9%)
	Total Eastern Cape		20 178 277	9 634 263	47.7%	4 589 407	22.7%	14 223 670	70.5%	(2 396 854)	72.9%	(291.5%)
FREE STATE												
A	Mangaung	MAN	2 816 133	619 744	22.0%	963 821	34.2%	1 583 565	56.2%	485 369	48.0%	98.6%
	Total Metros		2 816 133	619 744	22.0%	963 821	34.2%	1 583 565	56.2%	485 369	48.0%	98.6%
B	Letsemeng	FS161	153 737	63 903	41.6%	17 078	11.1%	80 981	52.7%	42 758	38.5%	(60.1%)
B	Kopanong	FS162	190 719	-	-	-	-	-	-	17	0.0%	(100.0%)
B	Mohokare	FS163	118 682	39 975	33.7%	4 766	4.0%	44 741	37.7%	13 222	32.7%	(64.0%)
C	Xhariep	DC16	36 616	15 726	42.9%	5 970	16.3%	21 695	59.2%	10 125	29.0%	(41.0%)
	Total Xhariep		499 755	119 604	23.9%	27 813	5.6%	147 417	29.5%	66 122	23.8%	(57.9%)

B	Masilonyana	FS181	271 418	(490)	(0.2%)	38 136	14.1%	37 645	13.9%	17 427	44.9%	118.8%
B	Tokologo	FS182	67 589	11 384	16.8%	8 294	12.3%	19 678	29.1%	16 913	36.0%	(51.0%)
B	Tswelopele	FS183	63 474	25 209	39.7%	8 335	13.1%	33 544	52.8%	8 121	107.7%	2.6%
B	Majhabeng	FS184	1 158 761	162 144	14.0%	162 638	14.0%	324 782	28.0%	149 924	29.8%	8.5%
B	Nala	FS185	59 045	33 429	56.6%	27 852	47.2%	61 281	103.8%	56 380	33.1%	(50.6%)
C	Lejweleputswa	DC18	6 562	855	13.0%	2 909	44.3%	3 765	57.4%	2 090	48.7%	39.2%
	Total Lejweleputswa		1 628 850	232 531	14.3%	248 164	15.3%	480 695	29.5%	250 854	33.5%	(1.1%)
B	Setsolo	FS191	117 208	28 756	24.5%	30 769	26.3%	59 524	50.8%	40 608	63.2%	(24.2%)
B	Dihlabeng	FS192	498 570	101 907	20.4%	33 029	6.6%	134 936	27.1%	43 906	38.2%	(24.8%)
B	Nketoana	FS193	164 567	52 662	32.0%	76 746	46.6%	129 408	78.6%	91 723	123.4%	(16.3%)
B	Maluti-a-Phofung	FS194	966 650	416 905	43.1%	323 162	33.4%	740 067	76.6%	290 831	69.3%	11.1%
B	Phumelela	FS195	118 838	52 139	43.9%	31 706	26.7%	83 845	70.6%	30 930	67.3%	2.5%
B	Mantsope	FS196	170 959	53 434	31.3%	43 145	25.2%	96 580	56.5%	19 782	11.1%	118.1%
C	Thabo Mofutsanyana	DC19	41 032	61 466	149.8%	48 220	117.5%	109 686	267.3%	47 217	69.2%	2.1%
	Total Thabo Mofutsanyana		2 077 824	767 268	36.9%	586 777	28.2%	1 354 045	65.2%	564 997	63.6%	3.9%
B	Moghaka	FS201	103 108	26 311	25.5%	29 801	28.9%	56 112	54.4%	-	-	-
B	Nqwathe	FS203	369 685	123 927	33.5%	96 697	26.2%	220 624	59.7%	101 789	53.0%	(5.0%)
B	Metsimaholo	FS204	288 689	148 238	51.3%	2 945	1.0%	151 183	52.4%	89 490	85.9%	(96.7%)
B	Matube	FS205	245 996	113 418	46.1%	52 393	21.3%	165 811	67.4%	50 454	51.1%	3.8%
C	Fezile Dabi	DC20	189 321	77 460	40.9%	69 801	36.9%	147 262	77.8%	60 020	72.7%	16.3%
	Total Fezile Dabi		1 196 798	489 355	40.9%	251 637	21.0%	740 992	61.9%	301 753	58.5%	(16.6%)
	Total Free State		8 217 360	2 228 502	27.1%	2 078 211	25.3%	4 306 714	52.4%	1 669 096	49.2%	24.5%
GAUTENG												
A	City of Ekurhuleni	EKU	12 310 388	3 503 156	28.5%	3 327 023	27.0%	6 830 179	55.5%	3 045 234	55.4%	9.3%
A	City of Johannesburg	JHB	30 589 719	10 727 514	35.1%	9 255 538	30.3%	19 983 052	65.3%	10 121 791	67.8%	(8.6%)
A	City of Tshwane	TSH	16 955 531	3 588 724	21.2%	6 779 973	40.0%	10 368 697	61.2%	5 822 699	69.8%	16.4%
	Total Metros		59 855 638	17 819 394	29.8%	19 362 535	32.3%	37 181 928	62.1%	18 989 724	65.9%	2.0%
B	Emfuleni	GT421	1 302 742	336 993	25.9%	333 899	25.6%	670 892	51.5%	318 186	49.8%	4.9%
B	Midvaal	GT422	517 458	139 670	27.0%	138 678	26.8%	278 348	53.8%	125 554	56.9%	10.5%
B	Lesedi	GT423	406 014	151 376	37.3%	139 268	34.3%	290 644	71.6%	112 040	62.6%	24.3%
C	Sedibeng	DC42	330 739	134 004	40.5%	206 418	62.4%	340 422	102.9%	105 870	73.4%	95.0%
	Total Sedibeng		2 556 953	762 044	29.8%	818 262	32.0%	1 580 306	61.8%	661 650	56.4%	23.7%
B	Mogale City	GT481	834 943	536 320	64.2%	825 345	98.9%	1 361 665	163.1%	218 582	56.0%	277.6%
B	Meratong City	GT484	1 513 378	347 583	23.0%	317 461	21.0%	665 044	43.9%	205 978	58.0%	54.1%
B	Rand West City	GT485	696 253	260 390	37.3%	191 980	27.5%	452 370	64.8%	176 336	60.3%	8.9%
C	West Rand	DC48	84 399	19 862	23.5%	82 965	98.3%	102 827	121.8%	16 649	48.2%	398.3%
	Total West Rand		3 130 973	1 164 156	37.2%	1 417 751	45.3%	2 581 906	82.5%	617 545	57.7%	129.6%
	Total Gauteng		65 543 564	19 745 593	30.1%	21 598 547	33.0%	41 344 140	63.1%	20 268 919	65.2%	6.6%

KWAZULU-NATAL												
A	eThekwin	ETH	19 037 985	6 404 035	33.6%	6 655 820	35.0%	13 059 856	68.6%	5 899 653	66.8%	12.8%
	Total Metros		19 037 985	6 404 035	33.6%	6 655 820	35.0%	13 059 856	68.6%	5 899 653	66.8%	12.8%
B	Umdoni	KZN212	163 656	43 060	26.3%	33 536	20.5%	76 597	46.8%	29 945	58.9%	12.0%
B	Umnzambe	KZN213	150 793	76 480	50.7%	58 075	38.5%	134 555	89.2%	(45 541)	22.7%	(227.5%)
B	uMuzwabantu	KZN214	75 230	15 851	21.1%	27 086	36.0%	42 937	57.1%	17 562	63.4%	54.2%
B	Ray Nkonyeni	KZN216	588 679	214 775	36.5%	158 447	26.5%	373 222	63.4%	150 067	63.4%	5.6%
C	Ugu	DC21	674 574	327 755	48.6%	271 111	40.2%	598 866	88.8%	247 981	81.4%	9.3%
	Total Ugu		1 652 932	677 921	41.0%	548 255	33.2%	1 226 177	74.2%	400 014	66.3%	37.1%
B	uMshwathi	KZN221	226 177	78 069	34.5%	63 885	28.2%	141 954	62.8%	64 075	65.5%	(0.3%)
B	uMngeni	KZN222	299 538	74 133	24.7%	74 335	24.8%	148 468	49.6%	68 766	50.1%	8.1%
B	uMpfana	KZN223	105 154	2 748	2.6%	20 422	19.4%	23 171	22.0%	9 167	53.5%	122.8%
B	Impendle	KZN224	30 919	12 070	39.0%	3 897	12.6%	15 967	51.6%	8 882	79.4%	(56.1%)
B	Msunduzi	KZN225	2 688 151	698 996	26.0%	644 305	24.0%	1 343 301	50.0%	566 883	51.5%	13.7%
B	Mkhambathini	KZN226	128 161	47 463	37.0%	39 634	30.9%	87 097	68.0%	36 329	69.4%	9.1%
B	Richmond	KZN227	137 713	63 825	46.3%	38 560	28.0%	102 385	74.3%	37 593	73.2%	2.6%
C	uMgungundlovu	DC22	776 621	327 526	42.2%	262 043	33.7%	589 568	75.9%	251 646	77.7%	4.1%
	Total uMgungundlovu		4 392 434	1 304 829	29.7%	1 147 082	26.1%	2 451 912	55.8%	1 043 341	58.7%	9.9%
B	Okhahlamba	KZN235	45 191	12 140	26.9%	11 917	26.4%	24 057	53.2%	7 913	52.3%	50.6%
B	Inkosi Langalibalele	KZN237	413 746	233 936	56.5%	163 271	39.5%	397 207	96.0%	97 502	82.2%	67.5%
B	Alfred Duma	KZN238	328 685	109 618	33.4%	66 048	20.1%	175 667	53.4%	82 748	64.7%	(20.2%)
C	Uthukela	DC23	691 476	2 416	0.3%	423 510	61.2%	425 926	61.6%	191 899	73.2%	120.7%
	Total Uthukela		1 479 098	358 111	24.2%	664 746	44.9%	1 022 857	69.2%	380 062	73.3%	74.9%
B	Endumeni	KZN241	130 913	51 381	39.2%	31 898	24.4%	83 280	63.6%	28 538	55.0%	11.8%
B	Nquthu	KZN242	251 869	102 658	40.8%	82 245	32.7%	184 903	73.4%	75 620	67.7%	8.8%
B	Msinga	KZN244	279 942	105 432	37.7%	74 864	26.7%	180 296	64.4%	85 172	72.7%	(12.1%)
B	Umvoti	KZN245	67 957	15 040	22.1%	15 049	22.1%	30 089	44.3%	14 116	51.5%	6.6%
C	Umninyathi	DC24	534 658	219 291	41.0%	174 827	32.7%	394 119	73.7%	165 544	85.1%	5.6%
	Total Umninyathi		1 265 339	493 802	39.0%	378 884	29.9%	872 686	69.0%	368 990	73.3%	2.7%
B	Newcastle	KZN252	562 830	179 618	31.9%	160 938	28.6%	340 556	60.5%	150 522	57.9%	6.9%
B	Enadlangeni	KZN253	57 450	13 993	24.4%	14 482	25.2%	28 475	49.6%	13 210	47.9%	9.6%
B	Dannhauser	KZN254	194 103	59 593	30.7%	58 146	30.0%	117 739	60.7%	48 763	59.5%	19.2%
C	Amajuba	DC25	107 264	40 274	37.5%	32 175	30.0%	72 449	67.5%	35 858	78.1%	(10.3%)
	Total Amajuba		921 648	293 478	31.8%	265 741	28.8%	559 218	60.7%	248 354	59.9%	7.0%
B	eDumbe	KZN261	135 704	50 584	37.3%	30 185	22.2%	80 769	59.5%	49 042	91.3%	(38.5%)
B	uPhongolo	KZN262	128 937	37 241	28.9%	39 732	30.8%	76 973	59.7%	37 902	64.2%	4.6%
B	Abesquisi	KZN263	381 697	133 080	34.9%	42 070	11.0%	175 149	45.9%	113 033	64.5%	(62.8%)
B	Nongoma	KZN265	249 409	114 556	45.9%	67 053	26.9%	181 609	72.8%	71 882	75.2%	(6.7%)
B	Ulundi	KZN266	166 173	193 287	116.3%	101 143	60.9%	294 430	177.2%	94 863	73.4%	6.6%
C	Zululand	DC26	769 935	281 048	36.5%	256 122	33.3%	537 170	69.8%	214 378	82.6%	19.5%
	Total Zululand		1 831 855	809 796	44.2%	536 304	29.3%	1 346 099	73.5%	581 191	75.6%	(7.7%)
B	Umhlabuyalingana	KZN271	280 084	111 823	39.9%	89 175	31.8%	200 999	71.8%	85 189	71.8%	4.7%
B	Jozini	KZN272	157 853	55 782	35.3%	39 265	24.9%	95 048	60.2%	42 915	63.8%	(8.5%)
B	Mtubatuba	KZN275	144 828	80 305	55.4%	34 000	23.5%	114 305	78.9%	44 194	82.2%	(23.1%)
B	Hlabisa Big Five	KZN276	43 735	19 340	44.2%	10 270	23.5%	29 610	67.7%	8 948	63.7%	14.8%
C	Umkhanyakude	DC27	32 911	10 548	32.0%	10 950	33.3%	21 497	65.3%	11 068	97.3%	(1.1%)
	Total Umkhanyakude		659 410	277 798	42.1%	183 660	27.9%	461 459	70.0%	192 314	72.8%	(4.5%)
B	Mfolozi	KZN281	238 726	86 885	36.4%	69 799	29.2%	156 684	65.6%	65 060	68.3%	7.3%
B	uMhlathuze	KZN282	1 070 305	344 246	32.2%	264 974	24.8%	609 220	56.9%	222 284	52.9%	19.2%
B	uMlalazi	KZN284	101 449	56 424	55.6%	11 906	11.7%	68 330	67.4%	11 770	66.2%	1.2%
B	Mthonjaneni	KZN285	148 905	61 126	41.1%	41 230	27.7%	102 355	68.7%	43 055	70.3%	(4.2%)
B	Nkandla	KZN286	202 204	78 887	39.0%	63 317	31.3%	142 204	70.3%	60 924	62.1%	3.9%
C	King Cetshwayo	DC28	403 909	164 879	40.8%	130 593	32.3%	295 472	73.2%	127 718	73.3%	2.3%
	Total King Cetshwayo		2 165 498	792 448	36.6%	581 818	26.9%	1 374 266	63.5%	530 811	61.0%	9.6%
B	Mandeni	KZN291	332 198	141 064	42.5%	146 149	44.0%	287 213	86.5%	97 572	70.8%	49.8%
B	KwaDukuza	KZN292	833 494	183 776	22.0%	231 968	27.8%	415 745	49.9%	228 855	49.5%	1.4%
B	Ndwedwe	KZN293	130 393	60 708	46.2%	34 202	26.2%	94 909	72.8%	68 567	75.7%	(50.1%)
B	Maphumulo	KZN294	162 340	83 271	51.3%	42 963	26.5%	126 234	77.8%	41 141	69.7%	4.4%
C	iLembe	DC29	277 613	84 501	30.4%	104 230	37.5%	188 731	68.0%	34 134	54.5%	205.4%
	Total iLembe		1 736 038	553 320	31.9%	559 513	32.2%	1 112 832	64.1%	470 269	59.0%	19.0%
B	Greater Kokstad	KZN433	250 115	103 270	41.3%	63 076	25.2%	166 345	66.5%	60 491	65.5%	4.3%
B	Johannes Phumani Phungula	KZN434	129 483	78 294	60.5%	63 932	49.4%	142 226	109.8%	68 128	70.5%	(6.2%)
B	Umnikholu	KZN435	96 730	49 269	50.9%	30 605	31.6%	79 874	82.6%	30 624	75.5%	(0.1%)
B	Dr Nkosazana Dlamini Zuma	KZN436	241 744	90 791	37.6%	74 773	30.9%	165 564	68.5%	-	32.8%	-
C	Harry Gwala	DC43	510 213	210 543	41.3%	173 652	34.0%	384 195	75.3%	160 499	76.3%	8.2%
	Total Harry Gwala		1 228 285	532 168	43.3%	406 037	33.1%	938 204	76.4%	319 741	65.1%	27.0%
	Total KwaZulu-Natal		36 370 523	12 497 705	34.4%	11 927 861	32.8%	24 425 566	67.2%	10 434 742	65.9%	14.3%

LIMPOPO												
B	Greater Giyani	LIM331	553 205	216 738	39.2%	179 959	32.5%	396 697	71.7%	44 279	16.5%	306.4%
B	Greater Letaba	LIM332	431 767	176 946	41.0%	130 146	30.1%	307 092	71.1%	130 008	73.5%	0.1%
B	Greater Tzaneen	LIM333	836 257	302 262	36.1%	266 259	31.8%	568 521	68.0%	242 389	69.3%	9.8%
B	Ba-Phalaborwa	LIM334	481 218	154 356	32.1%	134 404	27.9%	288 760	60.0%	161 131	66.4%	(16.6%)
B	Maruleng	LIM335	381 509	127 002	33.3%	57 305	15.0%	184 307	48.3%	105 234	70.1%	(45.5%)
C	Mopani	DC33	1 373 389	535 820	39.0%	424 701	30.9%	960 522	69.9%	430 357	73.1%	(1.3%)
Total Mopani			4 057 344	1 513 125	37.3%	1 192 774	29.4%	2 705 899	66.7%	1 113 397	63.4%	7.1%
B	Musina	LIM341	251 494	101 861	40.5%	79 717	31.7%	181 578	72.2%	5 521	50.4%	1343.8%
B	Thulamela	LIM343	224 415	50 914	22.7%	54 134	24.1%	105 049	46.8%	53 338	60.0%	1.5%
B	Makhado	LIM344	189 146	44 490	23.5%	43 719	23.1%	88 209	46.8%	43 466	47.9%	0.6%
B	Collins Chabane	LIM345	584 321	203 852	34.9%	184 234	31.5%	388 086	66.4%	157 655	63.7%	16.9%
C	Vhembe	DC34	585 924	228 455	39.0%	185 536	31.7%	413 991	70.7%	357 805	75.8%	(48.1%)
Total Vhembe			1 835 300	629 572	34.3%	547 338	29.8%	1 176 911	64.1%	617 787	66.5%	(11.4%)
B	Blouberg	LIM351	293 731	109 764	37.4%	87 660	29.8%	197 424	67.2%	3 314	61.0%	2544.8%
B	Molemole	LIM353	242 028	184 799	76.4%	(9 281)	(3.8%)	175 518	72.5%	70 984	64.8%	(113.1%)
B	Polokwane	LIM354	2 162 879	802 329	37.1%	688 628	31.8%	1 490 956	68.9%	693 265	64.7%	(0.7%)
B	Lepelle-Nkumpi	LIM355	696 027	171 273	24.6%	117 458	16.9%	288 731	41.5%	138 733	45.5%	(15.3%)
C	Capricorn	DC35	500 197	183 370	36.7%	141 628	28.3%	324 998	65.0%	153 451	68.6%	(7.7%)
Total Capricorn			3 894 862	1 451 535	37.3%	1 026 093	26.3%	2 477 628	63.6%	1 059 747	61.8%	(3.2%)
B	Thabazimbi	LIM361	147 818	48 532	32.8%	55 808	37.8%	104 340	70.6%	17 020	31.9%	227.9%
B	Lephalale	LIM362	399 589	139 821	35.0%	108 277	27.1%	248 099	62.1%	110 045	65.0%	(1.6%)
B	Bela Bela	LIM366	317 876	102 504	32.2%	79 437	25.0%	181 941	57.2%	68 356	46.6%	16.2%
B	Mogalakwena	LIM367	134 853	255 281	189.3%	215 263	159.6%	470 545	348.9%	32 830	51.2%	555.7%
B	Modimolle-Mookgopong	LIM368	247 047	54 382	22.0%	39 554	16.0%	93 936	38.0%	64 098	54.6%	(38.3%)
C	Waterberg	DC36	159 186	66 256	41.6%	52 560	33.0%	118 816	74.6%	51 063	74.1%	2.9%
Total Waterberg			1 406 369	666 777	47.4%	550 899	39.2%	1 217 676	86.6%	343 413	55.0%	60.4%
B	Ephraim Mogale	LIM471	294 284	97 139	33.0%	116 379	39.5%	213 518	72.6%	87 988	38.9%	32.3%
B	Elias Motsoaledi	LIM472	264 716	92 963	35.1%	79 806	30.1%	172 769	65.3%	64 045	65.3%	24.6%
B	Makhuduthamaga	LIM473	455 472	163 702	35.9%	142 974	31.4%	306 675	67.3%	133 034	68.1%	7.5%
B	Tubatse Fetakgomo	LIM476	1 000 201	348 139	34.8%	274 296	27.4%	622 435	62.2%	259 565	66.4%	5.7%
C	Sekhukhune	DC47	1 371 666	538 324	39.2%	443 183	32.3%	981 508	71.6%	178 416	52.3%	148.4%
Total Sekhukhune			3 386 340	1 240 267	36.6%	1 056 638	31.2%	2 296 905	67.8%	723 047	58.3%	46.1%
Total Limpopo			14 580 215	5 501 275	37.7%	4 373 743	30.0%	9 875 018	67.7%	3 857 391	61.5%	13.4%
MPUMALANGA												
B	Albert Luthuli	MP301	674 287	203 354	30.2%	175 526	26.0%	378 880	56.2%	160 030	28.6%	9.7%
B	Muskaligwa	MP302	278 606	58 109	20.9%	57 497	20.6%	115 606	41.5%	57 203	43.5%	0.5%
B	Mkhondo	MP303	134 837	27 035	20.1%	26 684	19.8%	53 720	39.8%	26 706	39.1%	(0.1%)
B	Pixley Ka Seme (MP)	MP304	151 261	21 098	13.9%	16 789	11.1%	37 888	25.0%	19 947	43.3%	(15.8%)
B	Lekwa	MP305	443 198	178 443	40.3%	158 145	35.7%	336 587	75.9%	69 253	57.2%	128.4%
B	Dipaleseng	MP306	90 644	21 902	24.2%	7 376	8.1%	29 277	32.3%	20 237	42.5%	(63.6%)
B	Govan Mbeki	MP307	985 052	301 928	30.7%	283 383	28.8%	585 311	59.4%	249 295	58.7%	13.7%
C	Gert Sibande	DC30	388 369	149 690	38.5%	124 578	32.1%	274 268	70.6%	121 447	69.2%	2.6%
Total Gert Sibande			3 146 254	961 559	30.6%	849 977	27.0%	1 811 536	57.6%	724 119	50.5%	17.4%
B	Victor Khanye	MP311	345 621	86 783	25.1%	(6 699)	(1.9%)	80 084	23.2%	63 944	37.7%	(110.5%)
B	Emalahleni (MP)	MP312	1 230 389	525 592	42.7%	715 168	58.1%	1 240 761	100.8%	(36 055)	37.3%	(2083.5%)
B	Steve Tshwete	MP313	880 359	199 616	22.7%	197 475	22.4%	397 092	45.1%	153 701	43.5%	28.5%
B	Emakhazeni	MP314	203 711	12 532	6.2%	52 596	25.8%	65 129	32.0%	18 636	46.2%	182.2%
B	Thembsile Hani	MP315	672 461	278 395	41.4%	239 054	35.5%	517 449	76.9%	211 229	73.4%	13.2%
B	Dr J.S. Moroka	MP316	682 398	252 880	37.1%	213 657	31.3%	466 537	68.4%	198 389	71.3%	7.7%
C	Nkangala	DC31	453 352	2 669	0.6%	140 293	30.9%	142 962	31.5%	142 621	69.3%	(1.6%)
Total Nkangala			4 468 291	1 358 468	30.4%	1 551 544	34.7%	2 910 012	65.1%	752 463	53.0%	106.2%
B	Thaba Chweu	MP321	181 075	45 281	25.0%	46 457	25.7%	91 738	50.7%	31 303	54.1%	48.4%
B	Nkomazi	MP324	448 885	142 943	31.8%	116 602	26.0%	259 545	57.8%	121 303	62.9%	(3.9%)
B	Bushbuckridge	MP325	1 639 188	70 876	4.3%	478 222	29.2%	549 098	33.5%	425 513	68.3%	12.4%
B	City of Mbombela	MP326	1 496 067	440 530	29.4%	307 124	20.5%	747 654	50.0%	277 209	53.6%	10.8%
C	Ehlanzeni	DC32	379 583	126 656	33.4%	122 123	32.2%	248 779	65.5%	109 645	75.5%	11.4%
Total Ehlanzeni			4 144 797	826 285	19.9%	1 070 529	25.8%	1 896 814	45.8%	964 973	62.3%	10.9%
Total Mpumalanga			11 759 342	3 146 311	26.8%	3 472 050	29.5%	6 618 362	56.3%	2 441 555	55.5%	42.2%

NORTH WEST												
B	Moretele	NW371	528 294	207 517	39.3%	171 133	32.4%	378 650	71.7%	161 742	72.5%	5.8%
B	Madibeng	NW372	1 626 242	605 624	37.2%	523 660	32.2%	1 129 284	69.4%	459 899	66.0%	13.9%
B	Rustenburg	NW373	981 363	377 232	38.4%	181 391	18.5%	568 623	56.9%	502 685	52.9%	(63.9%)
B	Kgetlengrivier	NW374	26 371	11 014	41.8%	7 504	28.5%	18 518	70.2%	5 807	45.7%	29.2%
B	Moses Kotane	NW375	544 199	320 995	59.0%	254 809	46.8%	575 803	105.8%	245 529	99.7%	3.8%
C	Bojanala Platinum	DC37	422 296	-	-	319 205	75.6%	319 205	75.6%	137 200	34.4%	132.7%
Total Bojanala Platinum			4 128 765	1 522 382	36.9%	1 457 701	35.3%	2 980 083	72.2%	1 512 862	64.0%	(3.6%)
B	Ratlou	NW381	89 627	30 890	34.5%	52 492	58.6%	83 382	93.0%	5 517	18.4%	851.5%
B	Tswaing	NW382	52 128	8 908	17.1%	8 853	17.0%	17 761	34.1%	8 743	46.2%	1.3%
B	Mafikeng	NW383	895 196	242 943	27.1%	237 241	26.5%	480 184	53.6%	251 446	58.4%	(5.6%)
B	Ditsobotla	NW384	252 367	174 781	69.3%	81 296	32.2%	256 076	101.5%	13 601	5.2%	497.7%
B	Ramotshere Moiloa	NW385	152 700	26 226	17.2%	(8 961)	(5.9%)	17 265	11.3%	56 848	50.3%	(115.8%)
C	Ngaka Modiri Molema	DC38	1 025 695	470 513	45.9%	378 674	36.9%	849 187	82.8%	273 576	68.3%	38.4%
Total Ngaka Modiri Molema			2 467 712	954 260	38.7%	749 596	30.4%	1 703 855	69.0%	609 730	55.0%	22.9%
B	Naledi (NW)	NW392	163 418	60 910	37.3%	34 537	21.1%	95 447	58.4%	57 897	61.7%	(40.3%)
B	Mamusa	NW393	146 467	37 989	25.9%	41 416	28.3%	79 405	54.2%	2 887	12.6%	1334.8%
B	Greater Taung	NW394	72 323	25 593	35.4%	6 929	9.6%	32 521	45.0%	5 366	15.1%	29.1%
B	Lelwa-Tsemane	NW396	146 410	39 505	27.0%	32 932	22.5%	72 438	49.5%	33 366	55.1%	(11.3%)
B	Kagisano-Molopo	NW397	91 913	294	0.3%	16 322	17.8%	16 616	18.1%	7 322	87.0%	122.9%
C	Dr Ruth Segomotsi Mompati	DC39	160 060	58 518	36.6%	49 896	31.2%	108 415	67.7%	(32 974)	15.3%	(251.3%)
Total Dr Ruth Segomotsi Mon			780 582	222 809	28.5%	182 033	23.3%	404 841	51.9%	73 863	39.8%	146.4%
B	City of Matlosana	NW403	1 422 603	498 791	35.1%	373 283	26.2%	872 074	61.3%	347 670	59.8%	7.4%
B	Maquassi Hills	NW404	228 611	(1 951)	(0.9%)	23 943	10.5%	21 992	9.6%	28 706	27.2%	(16.6%)
B	J B Marks	NW405	854 437	256 686	30.0%	218 317	25.6%	475 003	55.6%	206 676	60.2%	5.6%
C	Dr Kenneth Kaunda	DC40	232 309	91 381	39.3%	63 032	27.1%	154 413	66.5%	72 601	72.5%	(13.2%)
Total Dr Kenneth Kaunda			2 737 960	844 907	30.9%	678 575	24.8%	1 523 482	55.6%	655 653	58.4%	3.5%
Total North West			10 115 020	3 544 358	35.0%	3 067 905	30.3%	6 612 262	65.4%	2 852 109	58.5%	7.6%
NORTHERN CAPE												
B	Joe Morolong	NC451	264 844	89 927	34.0%	78 855	29.8%	168 782	63.7%	77 648	69.6%	1.6%
B	Ge-Segonyana	NC452	112 224	34 317	30.6%	29 883	26.6%	64 201	57.2%	25 384	58.9%	17.7%
B	Gamagara	NC453	237 781	48 937	20.6%	45 684	19.2%	94 622	39.8%	42 691	40.6%	7.0%
C	John Taolo Gaetsewe	DC45	50 731	20 467	40.3%	16 669	32.9%	37 136	73.2%	16 755	77.0%	(0.5%)
Total John Taolo Gaetsewe			665 580	193 649	29.1%	171 092	25.7%	364 740	54.8%	162 478	57.9%	5.3%
B	Richtersveld	NC061	77 427	25 829	33.4%	12 671	16.4%	38 500	49.7%	10 615	18.5%	19.4%
B	Nama Khoi	NC062	97 963	67 566	69.0%	50 605	51.7%	118 170	120.6%	26 602	76.2%	90.2%
B	Kamiesberg	NC064	60 873	4 721	7.8%	17 210	28.3%	21 931	36.0%	1 021	46.5%	1586.2%
B	Hantam	NC065	46 843	19 872	42.4%	817	1.7%	20 689	44.2%	233	44.2%	250.8%
B	Karoo Hoogland	NC066	22 292	10 869	48.8%	4 177	18.7%	15 046	67.5%	3 550	30.3%	17.7%
B	Khai-Ma	NC067	16 045	10 407	64.9%	228	1.4%	10 635	66.3%	753	69.6%	(69.7%)
C	Namakwa	DC6	66 156	6 905	10.4%	22 138	33.5%	29 043	43.9%	21 372	65.9%	3.6%
Total Namakwa			387 598	146 169	37.7%	107 844	27.8%	254 013	65.5%	64 145	56.4%	68.1%
B	Ubuntou	NC071	153 349	8 998	5.9%	15 548	10.1%	24 545	16.0%	7 098	13.2%	119.0%
B	Umsobomvu	NC072	25 274	11 392	45.1%	4 351	17.2%	15 744	62.3%	6 627	81.5%	(34.3%)
B	Ernthanjeni	NC073	-	188	-	1 595	-	1 783	-	26 492	63.2%	(94.0%)
B	Kareeberg	NC074	67 775	-	-	-	-	-	-	1 206	2.8%	(100.0%)
B	Renosterberg	NC075	55 375	22 857	41.3%	12 590	22.7%	35 448	64.0%	15 518	83.5%	(18.9%)
B	Thembeilhle	NC076	38 066	7 500	19.7%	7 840	20.6%	15 340	40.3%	3 922	27.0%	99.9%
B	Siyathemba	NC077	78 655	10 678	13.6%	13 165	16.7%	23 842	30.3%	17 109	34.7%	(23.1%)
B	Siyancuma	NC078	131 111	14 266	10.9%	4 125	3.1%	18 391	14.0%	3 728	34.8%	10.7%
C	Pixley Ka Seme (NC)	DC7	69 537	31 305	45.0%	26 864	38.6%	58 169	83.7%	21 081	76.5%	27.4%
Total Pixley ka Seme (NC)			619 141	107 184	17.3%	86 077	13.9%	193 261	31.2%	102 782	40.0%	(16.3%)
B	IKail Garib	NC082	186 909	38 733	20.7%	10 347	5.5%	49 079	26.3%	7 849	5.5%	31.8%
B	IKheis	NC084	56 453	21 359	37.8%	9 485	16.8%	30 845	54.6%	12 975	55.8%	(26.9%)
B	Tsantsabane	NC085	109 612	27 574	25.2%	5 548	5.1%	33 122	30.2%	7 198	30.8%	(22.9%)
B	Kgatllopele	NC086	75 718	4 053	5.4%	7 771	10.3%	11 824	15.6%	4 908	34.4%	58.3%
B	Dawid Kruipe	NC087	333 220	106 768	32.0%	80 731	24.2%	187 499	56.3%	77 375	55.1%	4.3%
C	Z F Mgcawu	DC8	95 359	35 053	36.8%	28 785	30.2%	63 838	66.9%	552	0.9%	5118.7%
Total Z F Mgcawu			857 272	233 540	27.2%	142 667	16.6%	376 207	43.9%	110 857	34.6%	28.7%
B	Sol Plaatje	NC091	717 072	265 021	37.0%	166 321	23.2%	431 342	60.2%	141 808	61.9%	17.3%
B	Dikgatlong	NC092	186 938	4 141	2.2%	53 302	28.5%	57 442	30.7%	8 100	44.4%	558.0%
B	Magareng	NC093	25 513	5 025	19.7%	5 508	21.6%	10 532	41.3%	6 944	46.1%	(20.7%)
B	Phokwane	NC094	67 554	15 508	23.0%	18 924	28.0%	34 432	51.0%	14 695	49.9%	28.8%
C	Frances Baard	DC9	150 084	60 763	40.5%	48 954	32.6%	109 717	73.1%	46 736	73.6%	4.7%
Total Frances Baard			1 147 161	350 458	30.6%	293 008	25.5%	643 466	56.1%	218 282	59.7%	34.2%
Total Northern Cape			3 676 753	1 031 000	28.0%	800 687	21.8%	1 831 687	49.8%	658 544	50.0%	21.6%

WESTERN CAPE													
A	Cape Town	CPT	19 700 051	5 534 927	28.1%	5 483 019	27.8%	11 017 946	55.9%	5 164 373	55.8%	6.2%	
	Total Metros		19 700 051	5 534 927	28.1%	5 483 019	27.8%	11 017 946	55.9%	5 164 373	55.8%	6.2%	
B	Matzikama	WC011	148 854	57 128	38.4%	42 098	28.3%	99 227	66.7%	40 459	62.2%	4.1%	
B	Cederberg	WC012	100 485	28 743	28.6%	21 696	21.6%	50 439	50.2%	21 043	55.0%	3.1%	
B	Bergniver	WC013	151 203	43 056	28.5%	35 256	23.3%	78 312	51.8%	31 973	54.3%	10.3%	
B	Saldanha Bay	WC014	488 301	140 045	28.7%	125 735	25.7%	265 780	54.4%	116 158	56.1%	8.2%	
B	Swartland	WC015	377 305	88 549	23.5%	83 139	22.0%	171 688	45.5%	71 003	47.3%	17.1%	
C	West Coast	DC1	148 049	47 137	31.8%	33 717	22.8%	80 854	54.6%	35 159	56.8%	(4.1%)	
	Total West Coast		1 414 197	404 657	28.6%	341 641	24.2%	746 299	52.8%	315 794	54.4%	8.2%	
B	Witzenberg	WC022	153 758	65 224	42.4%	23 967	15.6%	89 191	58.0%	22 931	63.4%	4.5%	
B	Drakenstein	WC023	583 605	173 033	29.6%	164 019	28.1%	337 053	57.8%	128 571	55.1%	27.6%	
B	Stellenbosch	WC024	648 380	238 827	36.8%	161 969	25.0%	400 797	61.8%	141 749	60.5%	14.3%	
B	Breede Valley	WC025	294 530	136 594	46.4%	53 119	18.0%	189 713	64.4%	49 783	67.1%	6.7%	
B	Langeberg	WC026	216 778	65 331	30.1%	56 374	26.0%	121 705	56.1%	21 847	88.9%	158.0%	
C	Cape Winelands DM	DC2	265 525	110 120	41.5%	88 534	33.3%	198 654	74.8%	86 553	75.8%	2.3%	
	Total Cape Winelands		2 162 576	789 130	36.5%	547 983	25.3%	1 337 113	61.8%	451 433	64.6%	21.4%	
B	Theewaterskloof	WC031	344 343	130 870	38.0%	66 940	19.4%	197 809	57.4%	83 297	52.9%	(19.6%)	
B	Overstrand	WC032	442 794	114 699	25.9%	107 559	24.3%	222 258	50.2%	101 689	50.2%	5.8%	
B	Cape Agulhas	WC033	130 607	51 163	39.2%	22 801	17.5%	73 964	56.6%	21 897	56.5%	4.1%	
B	Swellendam	WC034	87 207	24 844	28.5%	20 432	23.4%	45 276	51.9%	18 270	51.5%	11.8%	
C	Overberg	DC3	75 298	29 234	38.8%	31 962	42.4%	61 196	81.3%	31 072	72.4%	2.9%	
	Total Overberg		1 080 249	350 809	32.5%	249 694	23.1%	600 502	55.6%	256 225	54.0%	(2.5%)	
B	Kannaland	WC041	41 064	7 269	17.7%	15 432	37.6%	22 701	55.3%	10 193	51.0%	51.4%	
B	Hessequa	WC042	170 125	58 187	34.2%	28 894	17.0%	87 081	51.2%	(431)	86.1%	(6810.5%)	
B	Mossel Bay	WC043	331 902	107 284	32.3%	82 096	24.7%	189 380	57.1%	72 764	52.4%	12.8%	
B	George	WC044	578 417	165 976	28.7%	150 351	26.0%	316 327	54.7%	133 848	54.6%	12.3%	
B	Oudtshoorn	WC045	169 337	162 463	95.9%	1 503	0.9%	163 966	96.8%	1 489	97.7%	1.0%	
B	Bitou	WC047	229 663	66 985	29.2%	50 493	22.0%	117 479	51.2%	52 326	51.4%	(3.5%)	
B	Krystna	WC048	375 928	156 020	41.5%	80 614	21.4%	236 635	62.9%	62 651	63.0%	28.7%	
C	Garden Route	DC4	7 709	1 112	14.4%	1 177	15.3%	2 290	29.7%	2 014	309.0%	(41.5%)	
	Total Garden Route		1 904 146	725 297	38.1%	410 561	21.6%	1 135 858	59.7%	334 854	62.0%	22.6%	
B	Laingsburg	WC051	34 464	17 092	49.6%	10 092	29.3%	27 184	78.9%	9 104	60.1%	10.8%	
B	Prince Albert	WC052	16 221	5 219	32.2%	3 115	19.2%	8 334	51.4%	3 933	57.9%	(20.8%)	
B	Beaufort West	WC053	115 323	22 009	19.1%	22 308	19.3%	44 317	38.4%	23 697	62.1%	(5.9%)	
C	Central Karoo	DC5	4 707	621	13.2%	12 592	267.5%	13 213	280.7%	750	56.2%	1579.0%	
	Total Central Karoo		170 715	44 941	26.3%	48 107	28.2%	93 048	54.5%	37 485	61.1%	28.3%	
	Total Western Cape		26 431 934	7 849 762	29.7%	7 081 004	26.8%	14 930 766	56.5%	6 560 164	56.8%	7.9%	
	Total National		196 872 987	65 178 769	33.1%	58 989 416	30.0%	124 168 185	63.1%	46 345 665	62.8%	27.3%	

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2024

Internal audit		Budget	First Quarter 2024/25		Second Quarter 2024/25		Year to date: 31 December 2024		Second Quarter 2023/24		Q2 of 2023/24 to Q2 of 2024/25
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code										
EASTERN CAPE											
A	Buffalo City	BUF	-	-	-	-	-	-	-	-	-
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-
	Total Metros		-	-	-	-	-	-	-	-	-
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	-	257	-	45	301	-	-	-	-
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		-	257	-	45	301	-	-	-	-
B	Mbashe	EC121	-	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	335	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-
	Total Amathole		335	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-
	Total Chris Hani		-	-	-	-	-	-	-	-	-
B	Elundini	EC141	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC165	-	-	-	-	-	-	-	-	-
B	Mthlontlo	EC166	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC167	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	9 996	-	-	-	-	-	-	-	-
	Total O.R. Tambo		9 996	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	207	-	113	321	-	-	-	-
B	Umtzavubu	EC442	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	207	-	113	321	-	-	-	-
	Total Eastern Cape		10 331	464	4.5%	158	622	6.0%	-	-	-
FREE STATE											
A	Mangaung	MAN	-	-	-	-	-	-	-	-	-
	Total Metros		-	-	-	-	-	-	-	-	-
B	Letsemeng	FS161	1 409	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		1 409	-	-	-	-	-	-	-	-

B	Masilanyana	FS181	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 682	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		1 682	-	-	-	-	-	-	-	-	-	-
B	Setsole	FS191	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-
B	Mantsope	FS196	2 338	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		2 338	-	-	-	-	-	-	-	-	-	-
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-
B	Nqwalthe	FS203	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-
B	Matlube	FS205	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		-	-	-	-	-	-	-	-	-	-	-
	Total Free State		5 429	-	-	-	-	-	-	-	-	-	-
	GAUTENG												
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	-	-	-	6	-	6	-	-	-	-	-
A	City of Tshwane	TSH	238	-	-	-	-	-	-	-	-	-	-
	Total Metros		238	-	-	6	2.7%	6	2.7%	-	-	-	-
B	Ermfuleni	GT421	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		-	-	-	-	-	-	-	-	-	-	-
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	12 235	5 098	41.7%	4 033	33.0%	9 131	74.6%	4 449	75.0%	(9.4%)	
C	West Rand	DC48	-	-	-	-	-	-	-	3 167	74.9%	(100.0%)	
	Total West Rand		12 235	5 098	41.7%	4 033	33.0%	9 131	74.6%	7 616	74.9%	(47.0%)	
	Total Gauteng		12 473	5 098	40.9%	4 039	32.4%	9 137	73.3%	7 616	74.2%	(47.0%)	

KWAZULU-NATAL												
A	eThekweni	ETH	-	45	-	39	-	84	-	11	-	248.0%
	Total Metros		-	45	-	39	-	84	-	11	-	248.0%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umkumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		-	-	-	-	-	-	-	-	-	-
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	-	-	-	-	-	-	-	-	-	-
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyathi		-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	-	-	-	-	-	-	-	-	-	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		-	-	-	-	-	-	-	-	-	-
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	-	-	-
B	Umkhanyakude	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hiabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	27	7	24.9%	7	24.9%	14	49.8%	19	50.0%	(63.2%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		27	7	24.9%	7	24.9%	14	49.8%	19	50.0%	(63.2%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	970	556	57.4%	403	41.5%	959	98.9%	323	75.0%	24.5%
B	Ndwedwe	KZN293	5 796	2 415	41.7%	1 932	33.3%	4 347	75.0%	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		6 766	2 971	43.9%	2 334	34.5%	5 306	78.4%	323	75.0%	622.0%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umkhanyakude	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-
	Total KwaZulu-Natal		6 793	3 023	44.5%	2 381	35.0%	5 404	79.5%	353	74.8%	574.1%

[illegible]

NORTH WEST										
B	Moretele	NW371	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-
Total Bojanala Platinum			-	-	-	-	-	-	-	-
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	7 886	-	-	2 579	32.7%	2 579	32.7%	2 932
C	Ngaka Modiri Molema	DC38	8 826	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			16 713	-	-	2 579	15.4%	2 579	15.4%	2 932
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-
B	Lekwa-Tsemene	NW396	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	22 877	9 532	41.7%	7 626	33.3%	17 158	75.0%	4 439
Total Dr Ruth Segomotsi Mon			22 877	9 532	41.7%	7 626	33.3%	17 158	75.0%	4 439
B	City of Mafikeng	NW403	-	-	-	-	-	-	-	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			-	-	-	-	-	-	-	-
Total North West			39 590	9 532	24.1%	10 204	25.8%	19 736	49.9%	7 371
NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-
B	Ge-Segonyana	NC452	1 678	699	41.7%	559	33.3%	1 258	75.0%	-
B	Gamagara	NC453	-	-	-	-	-	-	-	41.7%
C	John Taolo Gaetsewe	DC45	4 882	2 148	44.0%	1 818	37.2%	3 966	81.2%	1 829
Total John Taolo Gaetsewe			6 561	2 847	43.4%	2 377	36.2%	5 224	79.6%	1 829
B	Richtersveld	NC061	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-
Total Namakwa			-	-	-	-	-	-	-	-
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			-	-	-	-	-	-	-	-
B	IKail' Garib	NC082	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
Total Z F Mgcawu			-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	-	-	-	-	-	-	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
Total Frances Baard			-	-	-	-	-	-	-	-
Total Northern Cape			6 561	2 847	43.4%	2 377	36.2%	5 224	79.6%	1 829

WESTERN CAPE												
A	Cape Town	CPT	4	7	197.3%	(14)	(385.0%)	(7)	(187.7%)	(3)	237.3%	372.1%
	Total Metros		4	7	197.3%	(14)	(385.0%)	(7)	(187.7%)	(3)	237.3%	372.1%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	345	7	1.9%	2	0.6%	9	2.5%	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		345	7	1.9%	2	0.6%	9	2.5%	-	-	-
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		-	-	-	-	-	-	-	-	-	-
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		-	-	-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-
B	George	WC044	-	-	-	-	-	-	-	-	-	-
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		-	-	-	-	-	-	-	-	-	-
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-
	Total Western Cape		349	14	3.9%	(12)	(3.3%)	2	0.6%	(3)	2.3%	299.2%
	Total National		113 218	34 264	30.3%	29 742	26.3%	64 007	56.5%	24 988	56.7%	19.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2024

Community and social services		Budget		First Quarter 2024/25		Second Quarter 2024/25		Year to date: 31 December 2024		Second Quarter 2023/24		Q2 of 2023/24 to Q2 of 2024/25	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code												
EASTERN CAPE													
A	Buffalo City	BUF	37 890	37 890	2 364	6.2%	19 867	52.4%	22 231	58.7%	2 256	13.8%	780.6%
A	Nelson Mandela Bay	NMA	41 898	41 898	10 783	25.7%	5 623	13.4%	16 406	39.2%	5 281	30.3%	6.5%
Total Metros			79 788	79 788	13 147	16.5%	25 490	31.9%	38 637	48.4%	7 537	22.6%	238.2%
B	Dr Beyers Naude	EC101	3 248	3 248	50	1.5%	42	1.3%	92	2.8%	42	3.6%	1.1%
B	Blue Crane Route	EC102	2 822	2 822	2 736	97.0%	31	1.1%	2 767	98.1%	22	1.8%	42.3%
B	Makana	EC104	4 497	4 497	113	2.5%	4 623	102.8%	4 736	105.3%	4 073	2736.9%	13.5%
B	Ndlambe	EC105	3 445	3 445	726	21.1%	706	20.5%	1 432	41.6%	766	38.8%	(7.8%)
B	Sundays River Valley	EC106	1 964	1 964	65	3.3%	1 811	92.2%	1 876	95.5%	33	0.5%	5358.2%
B	Kouga	EC108	2 460	3 365	87	3.5%	3 054	124.2%	3 141	127.7%	2 136	92.0%	43.0%
B	Kou-Kamma	EC109	1 885	1 885	270	14.3%	274	14.5%	544	28.9%	277	26.8%	(0.8%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-
Total Sarah Baartman			20 320	21 225	4 047	19.9%	10 542	51.9%	14 589	71.8%	7 348	31.0%	43.5%
B	Mbhashe	EC121	3 074	3 074	106	3.5%	308	10.0%	414	13.5%	2 075	104.4%	(85.2%)
B	Mnquma	EC122	11 507	21 861	6 265	54.4%	6 253	54.3%	12 518	108.8%	3 981	106.5%	57.1%
B	Groot Kei	EC123	974	974	72	7.4%	116	11.9%	188	19.3%	839	90.6%	(86.2%)
B	Amahlathi	EC124	2 032	2 032	1 839	90.5%	43	2.1%	1 883	92.7%	1 252	94.1%	(96.5%)
B	Nqushwa	EC126	1 058	1 058	10	1.0%	-	-	10	1.0%	25	3.7%	(100.0%)
B	Raymond Mhlaba	EC129	6 117	6 117	96 735	1581.5%	-	-	96 735	1581.5%	54 107	2629.0%	(100.0%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-
Total Amathole			24 761	35 115	105 028	424.2%	6 720	27.1%	111 748	451.3%	62 279	836.3%	(89.2%)
B	Inxuba Yethemba	EC131	4 447	4 447	1 411	31.7%	1 398	31.4%	2 809	63.2%	1 911	63.8%	(26.8%)
B	Intsika Yethu	EC135	753	753	79	10.4%	61	8.1%	140	18.6%	139	165.5%	(55.9%)
B	Emalahleni (EC)	EC136	1 569	1 569	219	14.0%	385	24.5%	604	38.5%	318	48.7%	21.1%
B	Dr. A.B. Xuma	EC137	1 265	1 265	221	17.5%	210	16.6%	431	34.1%	508	86.6%	(58.6%)
B	Sakhisizwe	EC138	789	789	6	0.8%	778	98.6%	784	99.3%	515	95.0%	51.0%
B	Enoch Mgijima	EC139	40 522	40 522	5 792	14.3%	9 795	24.2%	15 587	38.5%	431	12.8%	2174.5%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-
Total Chris Hani			49 345	49 345	7 728	15.7%	12 628	25.6%	20 355	41.3%	3 822	43.4%	230.4%
B	Elundini	EC141	6 442	6 442	1 376	21.4%	3 218	50.0%	4 594	71.3%	2 675	45.9%	20.3%
B	Senqu	EC142	1 690	1 690	9	0.6%	874	51.7%	883	52.3%	16	1.8%	5233.2%
B	Walter Sisulu	EC145	3 689	3 689	170	4.6%	172	4.7%	342	9.3%	2 059	75.3%	(91.6%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi			11 821	11 821	1 556	13.2%	4 264	36.1%	5 820	49.2%	4 750	46.6%	(10.2%)
B	Nqguza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	9 451	-	-	-	9 451	-	7 323	52.1%	(100.0%)
B	Nyandeni	EC155	1 640	1 640	171	10.4%	(1 483)	(90.4%)	(1 312)	(80.0%)	68	45.0%	(2291.3%)
B	Mhlonlo	EC156	1 139	1 139	1 114	97.8%	10	0.9%	1 125	98.7%	560	102.3%	(98.1%)
B	King Sabata Dalindyebo	EC157	4 424	4 424	500	11.3%	287	6.5%	788	17.8%	173	16.1%	65.9%
C	O.R. Tambo	DC15	54 607	54 607	-	-	-	-	-	-	-	-	-
Total O.R. Tambo			61 811	61 811	11 236	18.2%	(1 185)	(1.9%)	10 051	16.3%	8 124	20.4%	(114.6%)
B	Matatiele	EC441	7 954	7 954	1 909	24.0%	2 663	33.5%	4 571	57.5%	3 056	46.9%	(12.9%)
B	Umtzimvubu	EC442	117	117	75	64.5%	71	60.7%	146	125.1%	50	-	40.6%
B	Winnie Madikizela-Mandela	EC443	783	783	142	18.2%	86	11.0%	229	29.2%	136	30.3%	(36.6%)
B	Ntabankulu	EC444	510	925	3	0.6%	-	-	3	0.6%	2	1.1%	(100.0%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo			9 364	9 779	2 129	22.7%	2 820	30.1%	4 950	52.9%	3 245	43.7%	(13.1%)
Total Eastern Cape			257 210	268 884	144 871	56.3%	61 279	23.8%	206 150	80.1%	97 104	88.8%	(36.9%)

FREE STATE													
A	Mangaung	MAN	8 536	8 536	1 573	18.4%	1 283	15.0%	2 856	33.5%	1 227	33.0%	4.6%
	Total Metros		8 536	8 536	1 573	18.4%	1 283	15.0%	2 856	33.5%	1 227	33.0%	4.6%
B	Letsemeng	FS161	3 421	3 421	10	0.3%	12	0.3%	22	0.6%	4	-	202.2%
B	Kopanong	FS162	3 962	3 962	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	73	73	7	9.2%	19	25.5%	26	34.8%	17	24.9%	8.0%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		7 456	7 456	17	0.2%	31	0.4%	47	0.6%	21	0.8%	43.7%
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 136	1 136	50	4.4%	78	6.8%	127	11.2%	49	10.8%	57.3%
B	Tswelopele	FS183	638	638	225	35.3%	181	28.3%	406	63.6%	312	321.4%	(42.1%)
B	Matlhabeng	FS184	14 132	14 132	440	3.1%	530	3.8%	970	6.9%	416	6.4%	27.5%
B	Nala	FS185	633	633	80	12.6%	32	5.0%	111	17.6%	89	19.6%	(64.4%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		16 539	16 539	795	4.8%	820	5.0%	1 615	9.8%	866	9.5%	(5.3%)
B	Setsoto	FS191	1 209	1 209	276	22.9%	223	18.4%	499	41.3%	244	68.6%	(8.6%)
B	Dihlabeng	FS192	5 075	5 075	398	7.8%	2 256	44.5%	2 655	52.3%	2 297	53.2%	(1.8%)
B	Nketoana	FS193	2 629	2 629	1 093	41.6%	-	-	1 093	41.6%	-	-	-
B	Maluti-a-Phofung	FS194	3 086	3 086	609	19.7%	458	14.8%	1 067	34.6%	468	39.1%	(2.0%)
B	Phumelela	FS195	216	216	63	29.1%	45	20.7%	108	49.9%	87	11.1%	(48.4%)
B	Mantsopa	FS196	4 446	4 446	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	33 381	33 381	-	-	303	0.9%	303	0.9%	-	-	-
	Total Thabo Mofutsanyana		50 042	50 042	2 440	4.9%	3 285	6.6%	5 725	11.4%	3 096	25.4%	6.1%
B	Moghaka	FS201	3 573	3 573	393	11.0%	459	12.8%	852	23.9%	-	-	-
B	Ngwathe	FS203	1 082	1 082	279	25.8%	268	24.8%	548	50.6%	282	68.4%	(4.8%)
B	Metsimoholo	FS204	730	730	72	9.8%	1 145	156.9%	1 217	166.7%	57	20.4%	1917.7%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		5 385	5 385	744	13.8%	1 872	34.8%	2 617	48.6%	339	14.0%	452.7%
	Total Free State		87 958	87 958	5 569	6.3%	7 291	8.3%	12 859	14.6%	5 548	18.8%	31.4%
GAUTENG													
A	City of Ekurhuleni	EKU	40 095	40 095	8 655	21.6%	11 068	27.6%	19 724	49.2%	7 908	28.2%	40.0%
A	City of Johannesburg	JHB	120 342	120 342	33 720	28.0%	43 107	35.8%	76 827	63.8%	41 017	49.1%	5.1%
A	City of Tshwane	TSH	47 084	47 084	8 048	17.1%	15 286	32.5%	23 334	49.6%	2 777	6.0%	450.5%
	Total Metros		207 521	207 521	50 423	24.3%	69 462	33.5%	119 885	57.8%	51 701	36.9%	34.4%
B	Emfuleni	GT421	166 522	166 522	74 417	44.7%	74 894	45.0%	149 312	89.7%	582	24.0%	12774.4%
B	Midvaal	GT422	15 346	15 346	3 252	21.2%	4 581	29.9%	7 833	51.0%	(3 313)	96.5%	(238.3%)
B	Lesedi	GT423	9 814	9 814	4 864	49.6%	3 419	34.8%	8 283	84.4%	4 830	51.3%	(29.2%)
C	Sedibeng	DC42	2 177	2 177	200	9.2%	249	11.4%	449	20.8%	277	11.2%	(10.3%)
	Total Sedibeng		193 859	193 859	82 733	42.7%	83 143	42.9%	165 877	85.6%	2 376	33.0%	3399.9%
B	Mogale City	GT481	240 913	240 913	5 979	2.5%	6 761	2.8%	12 741	5.3%	6 096	46.3%	10.9%
B	Merafong City	GT484	23 307	23 307	(3 648)	(15.7%)	211	0.9%	(3 437)	(14.7%)	129	1.4%	64.1%
B	Rand West City	GT485	35 270	35 270	8 900	25.2%	9 301	26.4%	18 201	51.6%	17 984	43.1%	(48.3%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		299 490	299 490	11 232	3.8%	16 273	5.4%	27 505	9.2%	24 210	32.8%	(32.8%)
	Total Gauteng		700 871	700 871	144 388	20.6%	168 878	24.1%	313 267	44.7%	78 286	34.9%	115.7%

KWAZULU-NATAL													
A	eThekweni	ETH	312 651	312 651	37 634	12.0%	43 370	13.9%	81 004	25.9%	38 735	32.1%	12.0%
Total Metros			312 651	312 651	37 634	12.0%	43 370	13.9%	81 004	25.9%	38 735	32.1%	12.0%
B	Umdoni	KZN212	11 295	11 295	60	0.5%	48	0.4%	109	1.0%	54	1.7%	(10.1%)
B	Umqumbi	KZN213	7 832	7 832	-	-	-	-	-	-	108 636	1273.7%	(100.0%)
B	uMuziwabantu	KZN214	24 011	24 011	7 136	29.7%	14 800	61.6%	21 937	91.4%	15 277	67.0%	(3.1%)
B	Ray Nkonyeni	KZN216	17 592	17 592	198	1.1%	170	1.0%	368	2.1%	176	2.2%	(3.1%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-
Total Ugu			60 730	60 730	7 394	12.2%	15 019	24.7%	22 413	36.9%	124 142	214.5%	(87.9%)
B	uMshwathi	KZN221	3 348	3 348	627	18.7%	801	23.9%	1 428	42.7%	1 034	58.8%	(22.6%)
B	uMngeni	KZN222	5 833	5 833	74	1.3%	3 042	52.2%	3 116	53.4%	2 565	50.9%	18.6%
B	uMpona	KZN223	4 473	4 473	237	5.3%	10 120	226.3%	10 358	231.6%	3 528	119.8%	186.8%
B	Impendle	KZN224	15 505	15 505	5 992	38.6%	2 309	14.9%	8 301	53.5%	5 589	75.5%	(58.7%)
B	Msunduzi	KZN225	82 776	82 776	3 320	4.0%	5 219	6.3%	8 340	10.3%	7 838	(3.6%)	(33.4%)
B	Mkhambathini	KZN226	2 140	2 140	899	42.0%	914	42.7%	1 813	84.7%	980	90.0%	(6.8%)
B	Richmond	KZN227	4 068	4 068	62	1.5%	1 862	45.8%	1 923	47.3%	1 757	48.5%	5.9%
C	uMgungundlovu	DC22	1 889	1 889	338	17.9%	635	33.6%	973	51.5%	551	36.8%	15.4%
Total uMgungundlovu			120 031	120 031	11 549	9.6%	24 902	20.7%	36 451	30.4%	23 843	19.2%	4.4%
B	Okhahlamba	KZN235	4 374	4 374	1 594	36.4%	1 446	33.1%	3 040	69.5%	1 239	72.8%	16.7%
B	Inkosi Langalibalele	KZN237	7 675	7 675	1 179	15.4%	1 747	22.8%	2 926	38.1%	2 230	56.0%	(21.7%)
B	Alfred Duma	KZN238	8 805	8 805	2 372	26.9%	2 550	29.0%	4 922	55.9%	2 096	45.2%	21.7%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-
Total Uthukela			20 854	20 854	5 145	24.7%	5 743	27.5%	10 887	52.2%	5 565	54.9%	3.2%
B	Edumeni	KZN241	7 907	7 907	204	2.6%	4 789	60.6%	4 993	63.1%	893	19.8%	436.4%
B	Nquthu	KZN242	4 454	4 454	1 350	30.3%	1 736	39.0%	3 086	69.3%	1 296	61.8%	33.9%
B	Msinga	KZN244	2 524	2 524	490	19.4%	621	24.6%	1 111	44.0%	30	2.7%	1986.0%
B	Umvoti	KZN245	2 673	2 673	567	21.2%	1 255	47.0%	1 822	68.2%	878	57.6%	43.1%
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-
Total Umqinyathi			17 558	17 558	2 611	14.9%	8 400	47.8%	11 011	62.7%	3 096	37.6%	171.3%
B	Newcastle	KZN252	12 403	12 403	2 926	23.6%	2 987	24.1%	5 913	47.7%	2 952	51.3%	1.2%
B	Emadlangeni	KZN253	2 086	2 086	25	1.2%	791	37.9%	816	39.1%	935	46.2%	(15.4%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	34 214	34 214	9 168	26.8%	7 335	21.4%	16 503	48.2%	5 856	66.8%	25.3%
Total Amajuba			48 702	48 702	12 119	24.9%	11 113	22.8%	23 232	47.7%	9 743	60.9%	14.1%
B	eDumbe	KZN261	19 595	19 595	9 638	49.2%	7 964	40.6%	17 601	89.8%	7 546	90.9%	5.5%
B	uPhongolo	KZN262	29 538	29 538	12 244	41.5%	10 050	34.0%	22 294	75.5%	8 804	75.1%	14.2%
B	Abaqulusi	KZN263	5 431	5 431	1 922	35.4%	2 420	44.6%	4 342	80.0%	2 479	68.3%	(2.4%)
B	Nongoma	KZN265	4 028	4 028	1 442	35.8%	1 385	34.4%	2 828	70.2%	3 348	158.7%	(58.6%)
B	Ulundi	KZN266	2 219	2 219	18	0.8%	18	0.8%	36	1.6%	1 019	51.3%	(98.2%)
C	Zululand	DC26	1 911	1 911	2	0.1%	-	-	2	0.1%	206	11.1%	(100.0%)
Total Zululand			62 722	62 722	25 266	40.3%	21 838	34.8%	47 104	75.1%	23 403	80.8%	(6.7%)
B	uMhlabuyalingana	KZN271	3 089	3 089	878	28.4%	1 227	39.7%	2 105	68.1%	1 369	60.6%	(10.4%)
B	Jozini	KZN272	82 071	82 071	34 207	41.7%	19 087	23.3%	53 294	64.9%	25 697	75.0%	(25.7%)
B	Mtubatuba	KZN275	39 425	39 425	165	0.4%	36 427	92.4%	36 592	92.8%	35 794	92.7%	1.8%
B	Hlabisa Big Five	KZN276	7	7	2	28.4%	2	31.8%	4	60.2%	2	-	34.6%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-
Total Umkhanyakude			124 591	124 591	35 252	28.3%	56 743	45.5%	91 994	73.8%	62 862	80.8%	(9.7%)
B	Mfiozi	KZN281	3 328	3 328	1 096	32.9%	1 396	42.0%	2 492	74.9%	1 267	71.5%	10.2%
B	uMthethuze	KZN282	18 143	18 094	3 130	17.2%	11 726	64.6%	14 856	81.9%	11 346	67.3%	3.3%
B	uMfolozi	KZN284	12 081	12 081	86	0.7%	6 897	57.1%	6 983	57.8%	6 573	70.8%	4.9%
B	Mthonzaneni	KZN285	1 310	1 310	419	32.0%	355	27.1%	774	59.1%	482	69.0%	(26.3%)
B	Nkandla	KZN286	4 581	4 581	924	48.0%	2 201	48.0%	3 125	68.2%	1 742	27.8%	26.3%
C	King Cetshwayo	DC28	421	421	220	52.2%	102	24.3%	322	76.4%	130	61.1%	(21.4%)
Total King Cetshwayo			39 864	39 815	5 875	14.7%	22 677	56.9%	28 552	71.6%	21 542	59.5%	5.3%
B	Mandeni	KZN291	4 223	4 223	1 039	24.6%	1 075	25.4%	2 113	50.0%	947	47.2%	13.4%
B	KwaDukuza	KZN292	25 955	25 955	7 901	30.4%	6 758	26.0%	14 659	56.5%	5 704	55.0%	18.5%
B	Ndwedwe	KZN293	21 425	21 425	6 880	40.5%	7 330	34.2%	16 009	74.7%	838	75.8%	774.8%
B	Maphumulo	KZN294	1 920	1 920	1 262	65.2%	8	0.4%	1 260	65.6%	140	68.0%	(94.3%)
C	ilembe	DC29	41 331	41 331	17 221	41.7%	13 777	33.3%	30 999	75.0%	-	-	-
Total ilembe			94 854	94 854	36 092	38.1%	28 948	30.5%	65 040	68.6%	7 628	49.7%	279.5%
B	Greater Kokstad	KZN433	8 086	8 086	2 060	25.5%	2 129	26.3%	4 189	51.8%	1 464	56.7%	45.4%
B	Johannes Phumani Phungula	KZN434	17 205	17 205	1 193	6.9%	1 607	9.3%	2 800	16.3%	3 366	50.4%	(52.3%)
B	Umqimkhulu	KZN435	61 050	61 050	24 973	40.9%	21 449	35.1%	46 423	76.0%	14 870	74.7%	44.2%
B	Dr Nkosazane Dlamini Zuma	KZN436	4 882	4 882	-	-	3 008	61.6%	3 008	61.6%	-	-	-
C	Harry Gwala	DC43	17	17	8	45.2%	7	43.1%	15	88.3%	12	143.8%	(38.7%)
Total Harry Gwala			91 241	91 241	28 234	30.9%	28 200	30.9%	56 435	61.9%	19 712	64.2%	43.1%
Total KwaZulu-Natal			993 799	993 750	207 171	20.8%	266 952	26.9%	474 124	47.7%	340 271	58.1%	(21.5%)

LIMPOPO													
B	Greater Giyani	LIM331	537	537	93	17.3%	128	23.8%	221	41.1%	3 581	645.7%	(96.4%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	49	49	7	14.8%	37	75.4%	44	90.2%	5	14.4%	615.0%
B	Ba-Phalaborwa	LIM334	227	227	90	39.5%	86	37.8%	176	77.4%	57	68.0%	50.6%
B	Maruleng	LIM335	544	544	18	3.4%	26	4.7%	44	8.1%	23	8.7%	10.0%
C	Mopani	DC33	-	-	-	-	-	-	-	-	0	-	(100.0%)
Total Mopani			1 356	1 356	208	15.3%	276	20.3%	484	35.7%	3 667	258.3%	(92.5%)
B	Musina	LIM341	180	180	45	25.3%	70	38.9%	115	64.2%	69	79.8%	0.7%
B	Thulamela	LIM343	420	420	80	19.2%	96	23.0%	177	42.2%	86	45.4%	12.5%
B	Makhado	LIM344	165	165	32	19.5%	45	27.2%	77	46.8%	37	47.4%	20.8%
B	Collins Chabane	LIM345	585	585	175	29.9%	217	37.1%	392	67.0%	132	50.1%	64.1%
C	Vhembe	DC34	156 896	156 896	65 373	41.7%	51 672	32.9%	117 045	74.6%	21 146	76.9%	144.4%
Total Vhembe			158 245	158 245	65 706	41.5%	52 100	32.9%	117 806	74.4%	21 470	76.4%	142.7%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	1 534	1 534	2	0.1%	844	55.0%	846	55.1%	192	52.0%	338.6%
B	Polokwane	LIM354	3 170	3 170	830	26.2%	668	21.1%	1 498	47.3%	462	45.6%	44.6%
B	Lepelle-Nkumpi	LIM355	412	412	46	11.1%	18	4.4%	64	15.5%	25	15.1%	(29.0%)
C	Capricorn	DC35	18 249	18 249	7 604	41.7%	6 083	33.3%	13 687	75.0%	5 670	75.0%	7.3%
Total Capricorn			23 364	23 364	8 481	36.3%	7 613	32.6%	16 095	68.9%	6 350	69.4%	19.9%
B	Thabazimbi	LIM361	343	343	50	14.6%	134	39.1%	184	53.7%	88	44.7%	52.0%
B	Lephalale	LIM362	202	202	119	58.8%	68	33.8%	187	92.6%	126	97.9%	(46.0%)
B	Bela Bela	LIM366	564	564	135	23.9%	112	19.8%	246	43.7%	129	53.2%	(13.7%)
B	Mogalakwena	LIM367	512	512	92	18.0%	147	28.7%	240	46.8%	177	57.8%	(16.9%)
B	Modimolle-Mookgopong	LIM368	825	825	154	18.7%	164	19.9%	318	38.6%	90	15.2%	82.0%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg			2 446	2 446	550	22.5%	625	25.6%	1 176	48.1%	611	39.6%	2.3%
B	Ephraim Mogale	LIM471	90	90	10	11.6%	11	11.8%	21	23.4%	19	31.3%	(44.2%)
B	Elias Mootsoaledi	LIM472	11 332	11 332	4 962	43.8%	3 889	34.3%	8 851	78.1%	4 494	68.0%	(13.5%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	274	274	20	7.4%	20	7.3%	40	14.6%	23	16.1%	(11.7%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			11 697	11 697	4 993	42.7%	3 919	33.5%	8 912	76.2%	4 535	66.5%	(13.6%)
Total Limpopo			197 109	197 109	79 939	40.6%	64 533	32.7%	144 473	73.3%	36 633	75.4%	76.2%
MPUMALANGA													
B	Albert Luthuli	MP301	80	80	63	78.7%	480	600.1%	543	678.8%	65	-	643.8%
B	Musukaligwa	MP302	1 167	1 167	657	56.3%	(164)	(14.1%)	492	42.2%	(4)	22.7%	4080.6%
B	Mkhondo	MP303	243	243	71	29.0%	76	31.2%	146	60.2%	52	40.1%	46.2%
B	Pixley Ka Seme (MP)	MP304	23 007	23 007	36	0.2%	48	0.2%	84	0.4%	18	0.3%	165.0%
B	Lekwa	MP305	194	194	77	40.0%	63	32.5%	140	72.6%	33	25.8%	93.6%
B	Dipaleseng	MP306	527	527	96	18.3%	41	7.8%	137	26.1%	27	26.1%	50.2%
B	Govan Mbeki	MP307	2 485	2 485	625	25.1%	364	14.7%	989	39.8%	747	58.4%	(51.2%)
C	Gert Sibande	DC30	3	3	-	-	-	-	-	-	-	-	-
Total Gert Sibande			27 706	27 706	1 625	5.9%	908	3.3%	2 533	9.1%	937	7.0%	(3.1%)
B	Victor Khanye	MP311	1 967	1 967	135	6.9%	90	4.6%	226	11.5%	69	6.2%	31.0%
B	Emalahleni (MP)	MP312	1 513	1 513	703	46.5%	336	22.2%	1 039	68.7%	244	32.0%	37.8%
B	Steve Tshwete	MP313	1 846	1 846	2 105	114.0%	460	24.9%	2 565	138.9%	450	139.1%	2.4%
B	Emakhazeni	MP314	519	519	19	3.7%	23	4.5%	43	8.2%	14	8.0%	65.7%
B	Thembiisle Hani	MP315	162	162	72	44.3%	51	31.7%	123	76.0%	49	64.9%	4.1%
B	Dr J.S. Moroka	MP316	320	320	114	35.6%	128	39.9%	241	75.5%	66	49.0%	93.7%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-
Total Nkangala			6 327	6 327	3 148	49.8%	1 089	17.2%	4 237	67.0%	892	50.3%	22.1%
B	Thaba Chweu	MP321	855	855	50	5.8%	41	4.8%	91	10.6%	34	11.1%	19.4%
B	Nkomazi	MP324	81	81	321	398.3%	200	248.5%	522	646.8%	21	0.8%	869.9%
B	Bushbuckridge	MP325	135	135	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	2 170	2 170	646	29.8%	551	25.4%	1 198	55.2%	495	71.1%	11.4%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			3 241	3 241	1 018	31.4%	793	24.5%	1 810	55.9%	550	21.0%	44.1%
Total Mpumalanga			37 274	37 274	5 791	15.5%	2 790	7.5%	8 580	23.0%	2 379	16.8%	17.3%

NORTH WEST													
B	Moretele	NW371	1 038	1 038	-	-	129	12.4%	129	12.4%	160	21.4%	(19.5%)
B	Madibeng	NW372	2 800	2 800	558	19.9%	593	21.2%	1 151	41.4%	353	51.1%	68.1%
B	Rustenburg	NW373	6 120	6 120	882	14.4%	1 017	16.6%	1 899	31.0%	1 334	35.9%	(23.7%)
B	Kgetlengrivier	NW374	2 763	2 763	327	11.8%	279	10.1%	607	22.0%	421	34.0%	(33.7%)
B	Moses Kotane	NW375	1 254	1 254	162	12.9%	615	49.0%	777	61.9%	(247)		(348.6%)
C	Bojanala Platinum	DC37	3 000	3 000	-	-	790	26.3%	790	26.3%	835	428.8%	(5.4%)
Total Bojanala Platinum			16 975	16 975	1 929	11.4%	3 423	20.2%	5 352	31.5%	2 856	45.2%	19.8%
B	Ratlou	NW381	11 558	11 558	8 839	76.5%	6 758	58.5%	15 597	134.9%	-	37.2%	-
B	Tswaing	NW382	169	169	26	15.2%	35	20.7%	61	35.8%	21	6.2%	69.5%
B	Mafikeng	NW383	5 038	5 038	315	6.2%	166	3.3%	481	9.5%	206	12.1%	(19.2%)
B	Ditsobotla	NW384	1 140	1 140	45	4.0%	50	4.4%	96	8.4%	6	0.5%	762.2%
B	Ramotshere Moiloa	NW385	8 532	8 532	(4)	(0.1%)	2 539	29.8%	2 535	29.7%	5 387	69.4%	(52.9%)
C	Ngaka Modiri Molema	DC38	20 750	20 750	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			47 187	47 187	9 221	19.5%	9 548	20.2%	18 769	39.8%	5 619	49.2%	69.9%
B	Naledi (NW)	NW392	3 819	3 819	848	22.2%	809	21.2%	1 657	43.4%	1 251	43.2%	(35.3%)
B	Mamusa	NW393	2 169	2 169	269	12.4%	349	16.1%	619	28.5%	119	29.5%	193.0%
B	Greater Taung	NW394	2 427	2 427	1 431	59.0%	259	10.7%	1 680	69.6%	2 481	272.7%	(89.6%)
B	Lekwa-Teemane	NW396	711	711	23	3.2%	35	4.9%	58	8.2%	20	2.8%	72.3%
B	Kagisano-Molopo	NW397	16 921	16 921	-	-	7 683	45.4%	7 683	45.4%	8 895	44.1%	(13.6%)
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mon			26 047	26 047	2 571	9.8%	9 136	35.1%	11 707	44.9%	12 766	52.0%	(28.4%)
B	City of Mafosana	NW403	3 872	3 872	650	16.8%	1 277	18.8%	1 377	35.6%	806	28.3%	(9.8%)
B	Maquassii Hills	NW404	-	-	73	-	80	-	153	-	59	-	36.1%
B	J B Marks	NW405	2 998	2 998	311	10.4%	382	12.7%	693	23.1%	414	22.6%	(7.8%)
C	Dr Kenneth Kaunda	DC40	650	650	1 388	213.5%	726	111.7%	2 113	325.2%	183	54.9%	297.5%
Total Dr Kenneth Kaunda			7 520	7 520	2 423	32.2%	1 914	25.5%	4 337	57.7%	1 461	28.9%	31.0%
Total North West			97 730	97 730	16 144	16.5%	24 021	24.6%	40 165	41.1%	22 702	47.5%	5.8%
NORTHERN CAPE													
B	Joe Morolong	NC451	2 621	2 621	125	4.8%	426	16.2%	550	21.0%	16	7.2%	2576.4%
B	Ga-Segonyana	NC452	4 608	4 608	1 681	36.5%	1 410	30.6%	3 091	67.1%	1 575	80.8%	(10.5%)
B	Gamagara	NC453	701	701	21	2.9%	8	1.2%	29	4.1%	17	35.2%	(51.7%)
C	John Taolo Gaetsewe	DC45	7 895	7 895	3 289	41.7%	2 548	32.3%	5 837	73.9%	2 796	75.0%	(8.9%)
Total John Taolo Gaetsewe			15 824	15 824	5 116	32.3%	4 392	27.8%	9 508	60.1%	4 404	61.9%	(0.3%)
B	Richtersveld	NC061	2 304	2 304	15	0.6%	2	0.1%	17	0.7%	(20)	(1.5%)	(110.4%)
B	Nama Khoi	NC062	3 421	3 421	381	11.1%	1 047	30.6%	1 427	41.7%	676	49.3%	54.8%
B	Kamiesberg	NC064	1 093	1 093	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	1 956	1 956	9	0.4%	5	0.3%	14	0.7%	6	0.7%	(10.8%)
B	Karoo Hooiland	NC066	26	26	8	30.3%	10	37.2%	18	67.5%	7	44.2%	46.8%
B	Khai-Ma	NC067	1 406	1 406	225	16.0%	225	16.0%	450	32.0%	210	26.5%	7.0%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-
Total Namakwa			10 205	10 205	637	6.2%	1 289	12.6%	1 926	18.9%	879	21.6%	46.6%
B	Uburutu	NC071	1 583	1 583	6	0.4%	4	0.3%	10	0.6%	5	0.6%	(8.9%)
B	Umsobomvu	NC072	1 776	1 776	9	0.5%	876	49.4%	886	49.9%	5	49.5%	18225.2%
B	Emthanjeni	NC073	-	2 174	29	-	31	-	60	-	127	9.4%	(75.5%)
B	Kareeberg	NC074	1 216	1 216	-	-	-	-	-	-	5	0.6%	(100.0%)
B	Renosterberg	NC075	1 526	1 526	-	-	-	-	-	-	730	50.0%	(100.0%)
B	Thembelithle	NC076	1 090	1 090	-	-	-	-	-	-	-	-	-
B	Siyathamba	NC077	1 400	1 400	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	1 594	1 594	18	1.2%	12	0.7%	30	1.9%	9	1.9%	23.2%
C	Pitxley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-
Total Pitxley ka Seme (NC)			10 185	12 358	62	0.6%	923	9.1%	985	9.7%	881	15.2%	4.8%
B	Ikail Garib	NC082	421	421	24	5.6%	229	54.3%	252	59.9%	11	5.4%	1982.5%
B	Ikheis	NC084	1 091	1 091	-	-	-	-	-	-	522	50.0%	(100.0%)
B	Tsantsabane	NC085	1 845	1 845	21	1.1%	20	1.1%	41	2.2%	17	1.3%	22.9%
B	Koatselopele	NC086	2 399	2 399	-	-	915	38.1%	915	38.1%	80	3.8%	1049.9%
B	Dawid Kruger	NC087	4 062	4 062	204	5.0%	186	4.6%	389	9.6%	273	11.4%	(31.9%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			9 818	9 818	248	2.5%	1 350	13.7%	1 598	16.3%	901	11.8%	49.8%
B	Sol Plaatje	NC091	12 138	12 138	794	6.5%	1 370	11.3%	2 164	17.8%	1 060	18.2%	29.2%
B	Dikgatlong	NC092	82	82	10	11.7%	6	7.0%	15	17.8%	12	1.9%	(51.0%)
B	Magareng	NC093	1 321	1 321	621	47.0%	21	-	621	47.0%	36	4.4%	(100.0%)
B	Phokwane	NC094	903	903	15	1.7%	21	2.3%	36	4.0%	1	0.8%	1366.4%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			14 444	14 444	1 439	10.0%	1 397	9.7%	2 836	19.6%	1 109	14.7%	25.9%
Total Northern Cape			60 475	62 649	7 503	12.4%	9 350	15.5%	16 853	27.9%	8 174	27.8%	14.4%

WESTERN CAPE													
A	Cape Town	CPT	102 447	102 447	38 466	37.5%	27 272	26.6%	65 739	64.2%	22 292	57.2%	22.3%
	Total Metros		102 447	102 447	38 466	37.5%	27 272	26.6%	65 739	64.2%	22 292	57.2%	22.3%
B	Matzikama	WC011	10 143	10 143	2 213	21.8%	2 732	26.9%	4 945	48.7%	2 666	51.7%	2.5%
B	Cederberg	WC012	7 598	7 712	1 388	18.3%	1 764	23.2%	3 152	41.5%	4 100	80.3%	(57.0%)
B	Bergniver	WC013	9 385	9 386	2 304	24.6%	2 855	30.4%	5 160	55.0%	2 533	51.4%	12.7%
B	Saldanha Bay	WC014	10 296	10 296	2 607	25.3%	2 807	27.3%	5 415	52.6%	2 490	51.3%	12.8%
B	Swartland	WC015	14 048	12 482	3 148	22.4%	3 733	26.6%	6 881	49.0%	3 477	48.0%	7.4%
C	West Coast	DC1	-	-	-	-	2	-	2	-	-	-	-
	Total West Coast		51 470	50 020	11 660	22.7%	13 895	27.0%	25 555	49.6%	15 266	54.6%	(9.0%)
B	Witzenberg	WC022	158 917	158 917	64 133	40.4%	51 861	32.6%	115 994	73.0%	48 860	72.5%	6.1%
B	Drakenstein	WC023	24 755	24 797	7 131	28.8%	7 862	31.8%	14 993	60.6%	6 951	280.8%	13.1%
B	Stellenbosch	WC024	17 872	17 872	2 221	12.4%	2 163	12.1%	4 383	24.5%	2 171	31.6%	(0.4%)
B	Breedte Valley	WC025	13 804	13 804	4 348	31.5%	4 338	31.4%	8 686	62.9%	4 523	68.1%	(4.1%)
B	Langeberg	WC026	11 756	11 756	2 789	23.7%	3 457	29.4%	6 246	53.1%	3 469	54.2%	(0.3%)
C	Cape Winelands DM	DC2	1 076	1 178	-	-	424	39.4%	424	39.4%	10	0.6%	4277.8%
	Total Cape Winelands		228 180	228 324	80 622	35.3%	70 105	30.7%	150 727	66.1%	65 983	72.8%	6.2%
B	Theewaterskloof	WC031	11 218	12 334	1 675	14.9%	3 533	31.5%	5 207	46.4%	3 450	46.8%	2.4%
B	Overstrand	WC032	9 154	9 154	2 585	28.2%	3 155	34.5%	5 740	62.7%	2 524	52.6%	25.0%
B	Cape Agulhas	WC033	8 673	8 673	1 227	14.1%	3 454	39.8%	4 680	54.0%	717	29.4%	382.0%
B	Swellendam	WC034	6 214	6 257	1 473	23.7%	1 869	30.1%	3 342	53.8%	2 112	43.6%	(11.5%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		35 259	36 419	6 959	19.7%	12 011	34.1%	18 969	53.8%	8 803	43.2%	36.4%
B	Kannaland	WC041	5 035	5 035	1 035	20.5%	1 204	23.9%	2 239	44.5%	1 307	48.3%	(7.9%)
B	Hessequa	WC042	12 563	12 563	1 615	12.9%	2 066	16.4%	3 681	29.3%	2 760	35.7%	(25.1%)
B	Mossel Bay	WC043	11 201	11 201	2 061	18.4%	3 803	34.0%	5 864	52.4%	3 538	62.5%	7.5%
B	George	WC044	22 776	22 776	4 444	19.5%	4 202	18.5%	8 647	38.0%	4 258	35.8%	(1.3%)
B	Oudtshoorn	WC045	8 058	8 058	607	7.5%	2 388	29.6%	2 995	37.2%	3	0.1%	76325.1%
B	Bitou	WC047	12 504	12 504	1 717	13.7%	970	7.8%	2 687	21.5%	396	3.4%	145.1%
B	Knysna	WC048	12 465	12 465	3 835	30.8%	4 777	38.3%	8 613	69.1%	4 259	60.6%	12.2%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		84 601	84 601	15 314	18.1%	19 411	22.9%	34 725	41.0%	16 520	35.6%	17.5%
B	Laingsburg	WC051	2 705	2 705	257	9.5%	318	11.7%	574	21.2%	153	33.0%	107.6%
B	Prince Albert	WC052	2 252	2 252	462	20.5%	528	23.5%	990	44.0%	493	40.6%	7.1%
B	Beaufort West	WC053	8 320	8 320	1 965	23.6%	1 942	23.3%	3 907	47.0%	2 380	53.6%	(18.4%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		13 276	13 276	2 684	20.2%	2 788	21.0%	5 472	41.2%	3 026	47.8%	(7.9%)
	Total Western Cape		515 234	515 086	155 706	30.2%	145 481	28.2%	301 186	58.5%	131 890	58.2%	10.3%
	Total National		2 947 660	2 961 311	767 082	26.0%	750 576	25.5%	1 517 657	51.5%	722 990	54.4%	3.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2024

Sport and recreation			Budget	First Quarter 2024/25		Second Quarter 2024/25		Year to date: 31 December 2024		Second Quarter 2023/24		Q2 of 2023/24 to Q2 of 2024/25
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	12 473	711	5.7%	1 746	14.0%	2 457	19.7%	1 416	20.9%	23.3%
A	Nelson Mandela Bay	NMA	17 365	1 219	7.0%	793	4.6%	2 012	11.6%	1 014	12.2%	(21.8%)
	Total Metros		29 838	1 929	6.5%	2 540	8.5%	4 469	15.0%	2 431	15.9%	4.5%
B	Dr Beyers Naude	EC101	63	4	6.3%	1	1.3%	5	7.6%	15	51.8%	(94.9%)
B	Blue Crane Route	EC102	90	0	0.1%	17	18.7%	17	18.8%	11	14.8%	47.1%
B	Makana	EC104	-	12	-	25	-	37	-	21	-	21.3%
B	Ndlambe	EC105	249	84	33.7%	80	32.3%	164	66.0%	44	40.8%	82.4%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	11 504	3 046	26.5%	3 287	28.6%	6 333	55.0%	2 749	53.8%	19.6%
B	Kou-Kamma	EC109	-	-	-	2	-	2	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		11 906	3 145	26.4%	3 412	28.7%	6 557	55.1%	2 841	53.4%	20.1%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Nqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	5 893	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		5 893	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	710	(37)	(5.2%)	(40)	(5.7%)	(77)	(10.9%)	(2)	(2.3%)	1892.8%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	47	48	102.1%	44	92.4%	92	194.4%	43	116.9%	2.2%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		758	11	1.5%	4	0.5%	15	1.9%	41	5.5%	(91.4%)
B	Elundini	EC141	27	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	2	-	-	1	78.8%	1	78.8%	0	8.9%	831.9%
B	Walter Sisulu	EC145	2 670	615	23.0%	856	32.1%	1 471	55.1%	5 185	148.8%	(83.5%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		2 698	615	22.8%	858	31.8%	1 472	54.6%	5 185	147.8%	(83.5%)
B	Nqquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	21	2	7.8%	1	5.3%	3	13.1%	1	9.8%	(20.6%)
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	488	77	15.8%	84	17.1%	161	32.9%	36	22.3%	131.3%
C	O R Tambo	DC15	6 164	-	-	-	-	-	-	-	-	-
	Total O.R. Tambo		6 673	79	1.2%	85	1.3%	163	2.5%	38	1.3%	125.7%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzavubu	EC442	1	0	42.6%	3	308.6%	4	351.2%	0	-	731.8%
B	Winnie Madikizela-Mandela	EC443	10	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		11	0	3.9%	3	28.0%	4	31.9%	0	-	731.8%
	Total Eastern Cape		57 777	5 779	10.0%	6 901	11.9%	12 680	21.9%	10 535	28.5%	(34.5%)

FREE STATE												
A	Mangaung	MAN	9 201	1 139	12.4%	719	7.8%	1 858	20.2%	610	11.3%	17.8%
	Total Metros		9 201	1 139	12.4%	719	7.8%	1 858	20.2%	610	11.3%	17.8%
B	Letsemeng	FS161	2 564	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		2 564	-	-	-	-	-	-	-	-	-
B	Masilanyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	220	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	1 242	569	45.8%	163	13.1%	731	58.9%	178	64.3%	(8.9%)
B	Matjhabeng	FS184	1 550	112	7.3%	136	8.8%	249	16.0%	91	11.6%	49.9%
B	Nala	FS185	-	156	-	(58)	-	97	-	(38)	(303.8%)	53.2%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		3 012	837	27.8%	240	8.0%	1 077	35.8%	231	28.6%	4.0%
B	Setsoto	FS191	40	1	3.2%	4	10.7%	6	13.9%	5	117.3%	(18.2%)
B	Dihlabeng	FS192	83	8	9.3%	5	5.6%	12	14.9%	6	17.6%	(26.7%)
B	Nketoana	FS193	6 848	2 624	38.3%	152	2.2%	2 776	40.5%	146	5.0%	4.2%
B	Maluti-a-Phofung	FS194	1 166	125	10.7%	932	79.9%	1 057	90.7%	500	32.3%	86.4%
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	6 093	83	1.4%	70	1.2%	153	2.5%	67	1.4%	4.1%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		14 230	2 842	20.0%	1 163	8.2%	4 004	28.1%	724	7.2%	60.5%
B	Moghaka	FS201	5 232	218	4.2%	846	16.2%	1 064	20.3%	-	-	-
B	Ngwathe	FS203	748	39	5.3%	39	5.3%	79	10.5%	41	32.8%	(2.9%)
B	Metsimaholo	FS204	461	52	11.2%	112	24.3%	164	35.5%	139	68.1%	(19.8%)
B	Matube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		6 441	309	4.8%	997	15.5%	1 307	20.3%	180	4.5%	454.4%
	Total Free State		35 448	5 127	14.5%	3 119	8.8%	8 246	23.3%	1 746	9.8%	78.7%
GAUTENG												
A	City of Ekurhuleni	EKU	4 656	930	20.0%	1 750	37.6%	2 680	57.6%	1 296	128.2%	35.0%
A	City of Johannesburg	JHB	21 281	2 502	11.8%	1 351	6.3%	3 853	18.1%	3 131	25.4%	(56.9%)
A	City of Tshwane	TSH	25 403	2 890	11.4%	4 676	18.4%	7 566	29.8%	(46 283)	(191.3%)	(110.1%)
	Total Metros		51 340	6 322	12.3%	7 776	15.1%	14 099	27.5%	(41 856)	(79.8%)	(118.6%)
B	Emfuleni	GT421	3	1	25.8%	0	7.7%	1	33.6%	0	242.0%	(49.1%)
B	Midvaal	GT422	2 869	1 057	36.8%	114	4.0%	1 171	40.8%	1 729	96.9%	(93.4%)
B	Lesedi	GT423	11	-	-	68	623.1%	68	623.1%	-	125.8%	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		2 882	1 058	36.7%	182	6.3%	1 240	43.0%	1 729	97.0%	(89.5%)
B	Mogale City	GT481	(12 757)	218	(1.7%)	7 089	(55.6%)	7 307	(57.3%)	(1 140)	60.7%	(722.1%)
B	Merafong City	GT484	15	5	36.3%	16	107.2%	22	143.5%	11	40.9%	43.5%
B	Rand West City	GT485	1 904	30	1.6%	17	0.9%	48	2.5%	1 944	1012.0%	(99.1%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		(10 838)	254	(2.3%)	7 123	(65.7%)	7 376	(68.1%)	816	20.9%	772.9%
	Total Gauteng		43 384	7 633	17.6%	15 081	34.8%	22 715	52.4%	(39 310)	(78.1%)	(138.4%)

KWAZULU-NATAL												
A	eThekweni	ETH	268 157	52 141	19.4%	74 370	27.7%	126 511	47.2%	81 477	43.7%	(8.7%)
	Total Metros		268 157	52 141	19.4%	74 370	27.7%	126 511	47.2%	81 477	43.7%	(8.7%)
B	Umdoni	KZN212	419	24	5.7%	195	46.6%	219	52.2%	46	29.9%	325.9%
B	Umzumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	7 274	6 325	87.0%	-	-	6 325	87.0%	-	-	-
B	Ray Nkonyeni	KZN216	77	15	19.2%	15	18.9%	29	38.1%	16	85.7%	(10.6%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		7 770	6 364	81.9%	210	2.7%	6 574	84.6%	62	2.1%	237.6%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	0	-	12	-	12	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	23 527	132	0.6%	160	0.7%	292	1.2%	137	1.4%	16.6%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	10	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	415	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		23 952	132	0.6%	172	0.7%	303	1.3%	137	1.4%	25.1%
B	Okhahlamba	KZN235	2 657	1 849	69.6%	808	30.4%	2 657	100.0%	1 777	100.0%	(54.5%)
B	Inkosi Langalibalele	KZN237	28	-	-	35	125.1%	35	125.1%	8	61.1%	341.0%
B	Alfred Duma	KZN238	1 774	143	8.1%	365	20.6%	509	28.7%	270	60.2%	35.5%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		4 459	1 993	44.7%	1 209	27.1%	3 201	71.8%	2 054	91.4%	(41.2%)
B	Endumeni	KZN241	-	-	-	94	-	94	-	52	-	80.5%
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	25	4	14.4%	13	54.5%	17	68.9%	-	-	-
B	Umvoti	KZN245	415	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		440	4	0.8%	107	24.4%	111	25.3%	52	274.6%	106.4%
B	Newcastle	KZN252	155	36	22.9%	174	112.4%	210	135.4%	180	133.8%	(3.1%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		155	36	22.9%	174	112.4%	210	135.4%	180	133.8%	(3.1%)
B	eDumbe	KZN261	8	6	75.0%	1	7.9%	7	82.9%	-	62.0%	-
B	uPhongolo	KZN262	3 402	1 327	39.0%	1 063	31.3%	2 390	70.3%	1 334	71.0%	(20.3%)
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	218 026	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		221 436	1 333	0.6%	1 064	0.5%	2 397	1.1%	1 334	71.0%	(20.2%)
B	Umhlabuyalingana	KZN271	-	0	-	-	-	0	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	0	-	-	-	0	-	-	-	-
B	Mfolozi	KZN281	-	243	-	204	-	447	-	233	45.3%	(12.6%)
B	uMhlathuze	KZN282	13 277	3 246	24.4%	1 126	8.5%	4 372	32.9%	3 025	102.5%	(62.8%)
B	uMlalazi	KZN284	5 208	897	17.2%	623	12.0%	1 520	29.2%	794	28.1%	(21.6%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		18 485	4 386	23.7%	1 953	10.6%	6 339	34.3%	4 053	63.0%	(51.8%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	61 239	25 260	41.2%	20 147	32.9%	45 407	74.1%	19 214	74.4%	4.9%
B	Ndwedwe	KZN293	5 848	2 437	41.7%	1 949	33.3%	4 386	75.0%	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		67 088	27 697	41.3%	22 096	32.9%	49 793	74.2%	19 214	74.4%	15.0%
B	Greater Kokstad	KZN433	350	95	27.3%	93	26.7%	189	54.0%	109	48.7%	(14.2%)
B	Johannes Phumani Phungula	KZN434	600	-	-	-	-	-	-	-	-	-
B	Umqhushu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		950	95	10.0%	93	9.8%	189	19.9%	109	48.7%	(14.2%)
	Total Kwazulu-Natal		612 892	94 181	15.4%	101 448	16.6%	195 629	31.9%	108 672	46.8%	(6.6%)

LIMPOPO													
B	Greater Giyani	LIM331	450	(0)	(0.0%)	13	2.9%	13	2.8%	9	7.0%	45.1%	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	481	53	10.9%	62	12.9%	115	23.8%	84	32.3%	(26.4%)	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	3	-	1	-	4	-	3	-	(65.2%)	-
	Total Mopani		931	56	6.0%	76	8.1%	132	14.1%	96	18.0%	(21.1%)	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	1 469	417	28.4%	625	42.6%	1 042	70.9%	313	41.9%	99.6%	-
B	Makhado	LIM344	112	32	28.7%	32	28.7%	65	57.5%	32	60.3%	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		1 581	449	28.4%	657	41.6%	1 107	70.0%	345	43.0%	90.3%	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	2	54	3217.9%	45	2704.2%	99	5922.1%	55	44.9%	(18.3%)	-
B	Potokwane	LIM354	2 760	933	33.8%	986	35.7%	1 919	69.5%	715	42.7%	37.9%	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	5 667	2 361	41.7%	1 889	33.3%	4 250	75.0%	1 722	75.0%	9.7%	-
	Total Capricorn		8 429	3 348	39.7%	2 921	34.7%	6 269	74.4%	2 493	61.2%	17.2%	-
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	8	0	1.6%	-	-	0	1.6%	-	-	-	-
B	Modimolle-Mookgopong	LIM368	70	-	-	8	11.6%	8	11.6%	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		78	0	0.2%	8	10.5%	8	10.6%	-	-	-	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motosaedi	LIM472	17 596	9 279	52.7%	5 363	30.5%	14 642	83.2%	5 272	83.0%	1.7%	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		17 596	9 279	52.7%	5 363	30.5%	14 642	83.2%	5 272	83.0%	1.7%	-
	Total Limpopo		28 615	13 132	45.9%	9 025	31.5%	22 157	77.4%	8 207	71.3%	10.0%	-
MPUMALANGA													
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	330	25	7.5%	29	8.8%	54	16.2%	38	40.7%	(24.0%)	-
B	Mkhondo	MP303	20	4	21.3%	3	16.5%	8	37.8%	3	189.2%	1.0%	-
B	Pixley Ka Seme (MP)	MP304	10 905	-	-	-	-	-	-	14	0.2%	(100.0%)	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		11 254	29	0.3%	32	0.3%	61	0.5%	55	1.1%	(41.6%)	-
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	4 060	1 156	28.5%	960	23.7%	2 116	52.1%	650	36.5%	47.8%	-
B	Steve Tshwete	MP313	2 244	223	9.9%	404	18.0%	627	27.9%	963	28.3%	(58.0%)	-
B	Emakhazeni	MP314	17 121	-	-	19	0.1%	19	0.1%	4 057	-	(99.5%)	-
B	Thembisile Hani	MP315	55	62	111.7%	-	-	62	111.7%	-	2.1%	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		23 480	1 441	6.1%	1 383	5.9%	2 824	12.0%	5 669	125.0%	(75.6%)	-
B	Thaba Chweu	MP321	-	2	-	60	-	62	-	-	-	-	-
B	Nkomazi	MP324	86	52	61.1%	36	41.7%	88	102.8%	1	27.9%	2421.6%	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	282	82	29.2%	81	28.7%	163	58.0%	63	41.4%	28.8%	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		368	137	37.2%	177	48.1%	314	85.3%	64	37.9%	174.6%	-
	Total Mpumalanga		35 102	1 606	4.6%	1 592	4.5%	3 198	9.1%	5 789	56.4%	(72.5%)	-

NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	0	-	(100.0%)
B	Madibeng	NW372	227	98	43.3%	46	20.1%	144	63.5%	53	111.2%
B	Rustenburg	NW373	464	112	24.1%	35	7.6%	147	31.7%	148	11.0%
B	Kgetlengrivier	NW374	50	6	11.5%	1	1.1%	6	12.6%	3	119.5%
B	Moses Kotane	NW375	-	2	-	-	-	2	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		741	218	29.5%	81	11.0%	300	40.5%	205	18.6%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	394	15	3.9%	2	0.6%	18	4.5%	25	7.1%
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	(91.0%)
B	Ramotshere Moiloa	NW385	8 825	-	-	2 942	33.3%	2 942	33.3%	2 651	75.0%
C	Nqaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	11.0%
	Total Nqaka Modiri Molema		9 219	15	0.2%	2 944	31.9%	2 959	32.1%	2 676	27.7%
B	Naledi (NW)	NW392	14	35	246.1%	42	294.6%	77	540.6%	48	379.0%
B	Mamusa	NW393	275	9	3.2%	64	23.3%	73	26.5%	6	10.2%
B	Grootler Taung	NW394	437	10	2.3%	8	1.8%	18	4.1%	6	957.3%
B	Lekwa-Tsemane	NW396	-	-	-	-	-	-	-	-	32.9%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mon		726	54	7.4%	114	15.7%	168	23.1%	59	19.8%
B	City of Matlosana	NW403	740	3	0.3%	(54)	(7.4%)	(52)	(7.0%)	200	19.5%
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	(127.2%)
B	J B Marks	NW405	1 268	19	1.5%	83	6.5%	102	8.1%	77	11.7%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	7.6%
	Total Dr Kenneth Kaunda		2 008	22	1.1%	28	1.4%	50	2.5%	277	15.1%
	Total North West		12 694	310	2.4%	3 168	25.0%	3 477	27.4%	3 217	26.2%
NORTHERN CAPE											
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	3 966	1 549	39.1%	1 283	32.3%	2 832	71.4%	1 182	68.9%
B	Gamagara	NC453	-	-	-	-	-	-	-	-	8.6%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		3 966	1 549	39.1%	1 283	32.3%	2 832	71.4%	1 182	68.9%
B	Richtersveld	NC061	1 334	-	-	-	-	-	-	266	(1225.9%)
B	Nama Khoi	NC062	138	33	24.1%	11	7.8%	44	31.9%	20	(100.0%)
B	Kamiesberg	NC064	-	1	-	-	-	1	-	-	(45.0%)
B	Hantam	NC065	149	13	8.7%	61	40.9%	74	49.7%	24	51.9%
B	Karoo Hoogland	NC066	5	-	-	1	15.5%	1	15.5%	-	107.9%
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	151.8%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-
	Total Namakwa		1 627	47	2.9%	73	4.5%	120	7.3%	310	222.9%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	(76.6%)
B	Umsobomvu	NC072	76	13	17.2%	13	17.0%	26	34.2%	9	50.0%
B	Ernthanjeni	NC073	-	-	-	6	-	6	-	10	39.1%
B	Kareeberg	NC074	1	-	-	-	-	-	-	-	(42.3%)
B	Renosterberg	NC075	350	52	14.9%	151	43.1%	203	58.1%	104	98.7%
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	45.2%
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	1	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		428	65	15.3%	169	39.6%	235	54.9%	122	76.5%
B	!Kail! Garib	NC082	-	-	-	-	-	-	-	-	38.5%
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	24	3	10.8%	4	16.4%	7	27.2%	9	77.5%
B	Dawid Kruiper	NC087	1 671	225	13.5%	521	31.2%	746	44.7%	583	(53.9%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	(10.6%)
	Total Z F Mgcawu		1 696	228	13.4%	525	31.0%	753	44.4%	592	49.9%
B	Sol Plaatje	NC091	2 720	366	13.5%	535	19.7%	901	33.1%	735	(11.2%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	(27.2%)
B	Magareng	NC093	-	7	-	-	-	7	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		2 720	373	13.7%	535	19.7%	908	33.4%	735	48.8%
	Total Northern Cape		10 437	2 262	21.7%	2 585	24.8%	4 848	46.4%	2 941	63.2%

WESTERN CAPE												
A	Cape Town	CPT	88 067	17 127	19.4%	26 117	29.7%	43 244	49.1%	25 081	40.2%	4.1%
	Total Metros		88 067	17 127	19.4%	26 117	29.7%	43 244	49.1%	25 081	40.2%	4.1%
B	Matzikama	WC011	4 206	1 551	36.9%	525	12.5%	2 076	49.4%	607	52.6%	(13.4%)
B	Cederberg	WC012	3 600	681	18.9%	1 486	41.3%	2 167	60.2%	1 558	76.1%	(4.6%)
B	Bergvriër	WC013	6 276	1 709	27.2%	2 188	34.9%	3 897	62.1%	1 892	63.2%	15.7%
B	Saldanha Bay	WC014	10 657	2 447	23.0%	3 127	29.3%	5 574	52.3%	2 948	53.8%	6.1%
B	Swartland	WC015	5 271	1 117	21.2%	2 172	41.2%	3 289	62.4%	2 095	58.6%	3.7%
C	West Coast	DC1	4 713	1 167	24.8%	1 467	31.1%	2 634	55.9%	1 443	60.9%	1.7%
	Total West Coast		34 722	8 672	25.0%	10 965	31.6%	19 637	56.6%	10 541	59.0%	4.0%
B	Witzenberg	WC022	7 820	1 180	15.1%	1 936	24.8%	3 116	39.9%	2 027	46.2%	(4.5%)
B	Drakenstein	WC023	1 924	216	11.2%	729	37.9%	945	49.1%	703	44.6%	3.7%
B	Stellenbosch	WC024	257	26	9.9%	74	28.7%	99	38.6%	101	8.2%	(26.8%)
B	Breedte Baai	WC025	4 289	700	16.3%	825	19.2%	1 525	35.6%	949	37.4%	(13.1%)
B	Langeberg	WC026	1 016	150	14.8%	95	9.3%	245	24.1%	78	66.9%	21.4%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		15 307	2 272	14.8%	3 659	23.9%	5 931	38.7%	3 859	40.7%	(5.2%)
B	Theewaterskloof	WC031	50	15	29.1%	9	17.8%	24	46.9%	5	189.7%	64.6%
B	Overstrand	WC032	14 104	3 617	25.6%	6 833	48.4%	10 450	74.1%	5 938	67.4%	15.1%
B	Cape Agulhas	WC033	10 143	2 854	28.1%	2 591	25.5%	5 445	53.7%	2 258	50.9%	14.8%
B	Swellendam	WC034	1 535	198	12.9%	229	14.9%	426	27.8%	310	53.6%	(26.2%)
C	Overberg	DC3	21 133	5 567	26.3%	6 036	28.6%	11 603	54.9%	5 645	55.2%	6.9%
	Total Overberg		46 965	12 250	26.1%	15 697	33.4%	27 948	59.5%	14 156	57.8%	10.9%
B	Kannaland	WC041	66	-	-	31	47.4%	31	47.4%	-	-	-
B	Hessequa	WC042	17 650	4 303	24.4%	6 350	36.0%	10 653	60.4%	5 877	61.0%	8.1%
B	Mossel Bay	WC043	1 759	1 416	80.5%	273	15.5%	1 689	96.0%	299	97.2%	(8.5%)
B	George	WC044	1 507	123	8.2%	414	27.5%	537	35.7%	492	39.4%	(16.0%)
B	Oudtshoorn	WC045	1 366	312	22.8%	583	42.7%	895	65.5%	530	57.4%	10.1%
B	Bitou	WC047	301	150	49.9%	78	25.9%	228	75.8%	0	104.9%	85738.5%
B	Krystna	WC048	1 545	401	26.0%	371	24.0%	772	50.0%	353	54.0%	5.1%
C	Garden Route	DC4	11 289	954	8.4%	3 688	32.7%	4 642	41.1%	3 277	32.0%	12.6%
	Total Garden Route		35 483	7 659	21.6%	11 789	33.2%	19 448	54.8%	10 828	50.4%	8.9%
B	Laingsburg	WC051	2	0	8.7%	0	11.7%	0	20.4%	1	109.1%	(78.7%)
B	Prince Albert	WC052	15	-	-	12	80.8%	12	80.8%	6	32.3%	108.6%
B	Beaufort West	WC053	246	-	-	28	11.2%	28	11.2%	94	41.3%	(70.8%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		263	0	0.1%	40	15.2%	40	15.2%	101	41.0%	(60.6%)
	Total Western Cape		220 808	47 979	21.7%	68 268	30.9%	116 247	52.6%	64 566	48.4%	5.7%
	Total National		1 057 158	178 011	16.8%	211 187	20.0%	389 198	36.8%	166 363	37.9%	26.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2024

Public safety		Budget	First Quarter 2024/25		Second Quarter 2024/25		Year to date: 31 December 2024		Second Quarter 2023/24		Q2 of 2023/24 to Q2 of 2024/25
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code										
EASTERN CAPE											
A	Buffalo City	BUF	199 114	63 522	31.9%	56 921	28.6%	120 443	60.5%	54 654	4.1%
A	Nelson Mandela Bay	NMA	1 030 906	404 366	39.2%	2 175	0.2%	406 542	39.4%	2 699	(19.4%)
	Total Metros		1 230 020	467 888	38.0%	59 097	4.8%	526 985	42.8%	57 353	3.0%
B	Dr Beyers Naude	EC101	3 999	269	6.7%	713	17.8%	982	24.6%	191	273.5%
B	Blue Crane Route	EC102	45	4	8.3%	15	32.9%	19	41.2%	11	40.3%
B	Makana	EC104	-	1	-	566	-	567	-	9	6013.4%
B	Ndlambe	EC105	77	38	50.0%	92	120.0%	131	170.0%	5	1853.9%
B	Sundays River Valley	EC106	6 540	900	13.8%	416	6.4%	1 316	20.1%	531	(21.6%)
B	Kouga	EC108	257	5	1.9%	7	2.7%	12	4.5%	4	81.0%
B	Kou-Kamma	EC109	48 472	(28 594)	(59.0%)	144	0.3%	(28 449)	(58.7%)	11 289	(98.7%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		59 389	(27 377)	(46.1%)	1 953	3.3%	(25 423)	(42.8%)	12 038	(83.8%)
B	Mbashe	EC121	1 150	426	37.1%	456	39.7%	882	76.7%	500	(8.8%)
B	Mquma	EC122	-	493	-	526	-	1 018	-	334	12727460.0%
B	Great Kei	EC123	1 226	173	14.1%	602	49.1%	775	63.2%	123	389.1%
B	Amahlathi	EC124	5 301	1 301	24.5%	1 308	24.7%	2 609	49.2%	1 243	5.3%
B	Ngqushwa	EC126	11	-	-	6	58.5%	6	58.5%	-	-
B	Raymond Mhlaba	EC129	55 474	12	0.0%	36	0.1%	49	0.1%	18	104.6%
C	Amathole	DC12	7 349	2 217	30.2%	2 256	30.7%	4 473	60.9%	1 177	91.7%
	Total Amathole		70 511	4 622	6.6%	5 192	7.4%	9 814	13.9%	3 395	52.9%
B	Inxuba Yethemba	EC131	7 799	2 486	31.9%	2 437	31.3%	4 924	63.1%	708	244.1%
B	Intsika Yethu	EC135	500	1	0.2%	32	6.4%	33	6.6%	8	319.3%
B	Emalahleni (EC)	EC136	720	167	23.2%	152	21.1%	319	44.3%	86	76.4%
B	Dr. A.B. Xuma	EC137	2 903	817	28.1%	936	32.2%	1 753	60.4%	769	54.9%
B	Sakhisizwe	EC138	1 328	135	10.2%	171	12.8%	306	23.0%	262	(35.0%)
B	Enoch Mgijima	EC139	11 597	2 348	20.2%	2 891	24.9%	5 240	45.2%	3 030	(4.6%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-
	Total Chris Hani		24 847	5 955	24.0%	6 619	26.6%	12 574	50.6%	4 864	36.1%
B	Elundini	EC141	3 460	969	28.0%	967	27.9%	1 936	56.0%	1 123	(13.9%)
B	Senqu	EC142	3 789	301	7.9%	98	2.6%	399	10.5%	948	(89.6%)
B	Walter Sisulu	EC145	4 158	3 864	92.9%	3 840	92.4%	7 703	185.3%	4 364	(12.0%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		11 407	5 134	45.0%	4 905	43.0%	10 038	88.0%	6 435	(23.8%)
B	Nqunz Hills	EC153	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	6 832	1 521	22.3%	1 401	20.5%	2 922	42.8%	1 103	27.0%
B	Mthlontlo	EC156	32 637	18 056	55.3%	15 621	47.9%	33 677	103.2%	14 982	4.3%
B	King Sabata Dalindyebo	EC157	58 073	9 384	16.2%	1 566	2.7%	10 950	18.9%	1 079	45.1%
C	O R Tambo	DC15	35 041	-	-	-	-	-	-	-	-
	Total O.R. Tambo		132 583	28 962	21.8%	18 588	14.0%	47 550	35.9%	17 163	8.3%
B	Matatiele	EC441	5 700	1 562	27.4%	1 723	30.2%	3 285	57.6%	1 134	51.9%
B	Umtzimvubu	EC442	9 192	1 544	16.8%	1 076	11.7%	2 620	28.5%	985	9.3%
B	Winnie Madikizela-Mandela	EC443	4 246	1 078	25.4%	297	7.0%	1 375	32.4%	871	(65.9%)
B	Ntabankulu	EC444	2 955	251	8.5%	249	8.4%	500	16.9%	240	3.7%
C	Alfred Nzo	DC44	188	35	18.7%	18	9.6%	53	28.3%	4	312.3%
	Total Alfred Nzo		22 281	4 470	20.1%	3 364	15.1%	7 834	35.2%	3 234	4.0%
	Total Eastern Cape		1 551 039	489 654	31.6%	99 717	6.4%	589 371	38.0%	104 483	(4.6%)

FREE STATE												
A	Mangaung	MAN	28 490	3 541	12.4%	8 039	28.2%	11 580	40.6%	893	8.2%	799.8%
	Total Metros		28 490	3 541	12.4%	8 039	28.2%	11 580	40.6%	893	8.2%	799.8%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	10 000	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		10 000	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 892	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	20	-	28	-	48	-	19	-	46.7%
B	Matlabeng	FS184	38 654	797	2.1%	2 288	5.9%	3 085	8.0%	1 344	6.8%	70.2%
B	Nala	FS185	1	1	49.0%	1	75.8%	1	124.7%	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		40 547	817	2.0%	2 317	5.7%	3 134	7.7%	1 363	6.6%	70.0%
B	Setso	FS191	406	(70)	(17.2%)	60	14.8%	(10)	(2.4%)	55	239.3%	9.9%
B	Dihlabeng	FS192	2 005	112	5.6%	87	4.3%	199	9.9%	359	32.1%	(75.9%)
B	Nketoana	FS193	528	113	21.3%	6	1.2%	119	22.5%	52	15.0%	(88.3%)
B	Maluti-a-Phofung	FS194	1 539	64	4.1%	136	8.8%	200	13.0%	241	18.1%	(43.5%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		4 477	219	4.9%	289	6.5%	508	11.3%	707	26.8%	(59.2%)
B	Moghaka	FS201	4 905	147	3.0%	593	12.1%	740	15.1%	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	5 172	188	3.6%	361	7.0%	548	10.6%	221	9.1%	62.8%
B	Matube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		10 077	334	3.3%	954	9.5%	1 288	12.8%	221	4.7%	330.6%
	Total Free State		93 591	4 911	5.2%	11 598	12.4%	16 509	17.6%	3 185	6.9%	264.2%
GAUTENG												
A	City of Ekurhuleni	EKU	817 670	102 076	12.5%	29 095	3.6%	131 171	16.0%	21 701	18.0%	34.1%
A	City of Johannesburg	JHB	191 857	60 630	31.6%	30 415	15.9%	91 046	47.5%	70 694	19.2%	(57.0%)
A	City of Tshwane	TSH	320 121	27 650	8.6%	79 852	24.9%	107 501	33.6%	73 317	25.8%	8.9%
	Total Metros		1 329 648	190 356	14.3%	139 362	10.5%	329 718	24.8%	165 712	19.7%	(15.9%)
B	Emfuleni	GT421	35 293	100	0.3%	115	0.3%	215	0.6%	132	0.6%	(12.6%)
B	Midvaal	GT422	84 688	12 806	15.1%	8 106	9.6%	20 912	24.7%	13 321	23.0%	(39.1%)
B	Lesedi	GT423	5 376	99	1.8%	2 761	51.3%	2 860	53.2%	120	17.5%	2200.6%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		125 357	13 005	10.4%	10 982	8.8%	23 987	19.1%	13 573	18.2%	(19.1%)
B	Mogale City	GT481	-	-	-	-	-	-	-	7 626	13.2%	(100.0%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	22 546	3 958	17.6%	2 767	12.3%	6 726	29.8%	2 750	63.5%	0.6%
C	West Rand	DC48	130 451	47 238	36.2%	718	0.6%	47 956	36.8%	37 058	68.8%	(98.1%)
	Total West Rand		152 996	51 196	33.5%	3 486	2.3%	54 682	35.7%	47 434	43.9%	(92.7%)
	Total Gauteng		1 608 001	254 558	15.8%	153 830	9.6%	408 387	25.4%	226 718	21.9%	(32.1%)

KWAZULU-NATAL												
A	eThekweni	ETH	48 638	13 027	26.8%	18 108	37.2%	31 134	64.0%	10 702	27.1%	69.2%
	Total Metros		48 638	13 027	26.8%	18 108	37.2%	31 134	64.0%	10 702	27.1%	69.2%
B	Umdoni	KZN212	29	-	-	-	-	-	-	-	-	-
B	Umkumbi	KZN213	1 956	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	175	54	30.9%	35	20.1%	89	50.9%	45	54.6%	(22.1%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		2 160	54	2.5%	35	1.6%	89	4.1%	45	11.0%	(22.1%)
B	uMshwathi	KZN221	3 117	831	26.7%	584	18.7%	1 416	45.4%	888	56.9%	(34.2%)
B	uMngeni	KZN222	3 271	45	1.4%	1 964	60.1%	2 009	61.4%	1 706	58.6%	15.1%
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	9 173	938	10.2%	2 181	23.8%	3 119	34.0%	1 305	30.5%	67.1%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		15 560	1 815	11.7%	4 729	30.4%	6 544	42.1%	3 899	41.6%	21.3%
B	Okhahlamba	KZN235	443	55	12.5%	27	6.1%	82	18.6%	67	43.9%	(59.5%)
B	Inkosi Langalibalele	KZN237	2 391	31	1.3%	75	3.1%	106	4.4%	29	5.9%	160.9%
B	Alfred Duma	KZN238	13 222	3 291	24.9%	3 365	25.4%	6 655	50.3%	4 163	38.9%	(19.2%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		16 056	3 377	21.0%	3 467	21.6%	6 844	42.6%	4 259	36.8%	(18.6%)
B	Endumeni	KZN241	-	-	-	103	-	103	-	58	-	77.6%
B	Nquthu	KZN242	1 833	616	33.6%	742	40.5%	1 358	74.1%	535	49.9%	38.8%
B	Msinga	KZN244	-	98	-	77	-	176	-	-	-	-
B	Umvoti	KZN245	3 661	725	19.8%	709	19.4%	1 434	39.2%	902	64.7%	(21.4%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		5 494	1 439	26.2%	1 631	29.7%	3 071	55.9%	1 495	60.5%	9.1%
B	Newcastle	KZN252	7 524	1 139	15.1%	1 173	15.6%	2 312	30.7%	2 405	69.3%	(51.2%)
B	Emadlangeni	KZN253	2 897	633	21.9%	724	25.0%	1 357	46.8%	685	15.1%	5.6%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		10 421	1 773	17.0%	1 897	18.2%	3 669	35.2%	3 090	35.6%	(38.6%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	20 836	8 071	38.7%	6 445	30.9%	14 516	69.7%	6 593	66.0%	(2.3%)
B	Abaqulusi	KZN263	505	5	1.0%	1	0.1%	6	1.1%	31	3.1%	(97.8%)
B	Nongoma	KZN265	383	12	3.2%	32	8.3%	44	11.5%	142	21.6%	(77.6%)
B	Ulundi	KZN266	3 500	468	13.4%	462	13.2%	930	26.6%	425	45.2%	8.5%
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		25 224	8 557	33.9%	6 939	27.5%	15 496	61.4%	7 192	52.5%	(3.5%)
B	Umkhambathini	KZN271	46	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	900	5	0.6%	1	0.1%	6	0.7%	5	2.1%	(80.2%)
B	Mtubatuba	KZN275	31 132	1 325	4.3%	26 637	85.6%	27 961	89.8%	19 318	115.9%	37.9%
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		32 077	1 330	4.1%	26 638	83.0%	27 967	87.2%	19 323	111.4%	37.9%
B	Mfolozi	KZN281	430	110	25.6%	187	43.5%	297	69.2%	14	7.4%	1229.1%
B	uMhlathuze	KZN282	11 362	1 638	14.4%	1 700	15.0%	3 337	29.4%	3 123	30.1%	(45.6%)
B	uMlalazi	KZN284	5 026	228	4.5%	115	2.3%	343	6.8%	933	19.5%	(87.7%)
B	Mthonjaneni	KZN285	5 681	616	10.8%	409	7.2%	1 025	18.0%	630	12.6%	(35.1%)
B	Nkandla	KZN286	19	0	2.3%	-	-	0	2.3%	25	32.2%	(100.0%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		22 518	2 592	11.5%	2 411	10.7%	5 003	22.2%	4 725	22.6%	(49.0%)
B	Mandeni	KZN291	391	1	0.2%	3	0.8%	4	1.0%	-	-	-
B	KwaDukuza	KZN292	4 315	1 724	40.0%	1 116	25.9%	2 840	65.8%	742	17.1%	50.4%
B	Ndwedwe	KZN293	2 329	970	41.7%	776	33.3%	1 747	75.0%	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		7 036	2 695	38.3%	1 895	26.9%	4 591	65.2%	742	17.1%	155.4%
B	Greater Kokstad	KZN433	6 903	1 816	26.3%	1 565	22.7%	3 381	49.0%	1 763	52.6%	(11.3%)
B	Johannes Phumani Phungula	KZN434	22 586	1 542	6.8%	1 815	8.0%	3 357	14.9%	1 478	69.8%	22.8%
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	1 741	433	24.8%	281	16.1%	714	41.0%	-	10.2%	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		31 231	3 791	12.1%	3 661	11.7%	7 452	23.9%	3 241	53.0%	13.0%
	Total KwaZulu-Natal		216 416	40 448	18.7%	71 411	33.0%	111 859	51.7%	58 713	40.1%	21.6%

LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	3 505	168	4.8%	181	5.2%	348	9.9%	49	6.4%
B	Ba-Phalaborwa	LIM334	6 445	-	-	18	0.3%	18	0.3%	(0)	(0.0%)
B	Maruleng	LIM335	-	-	-	-	-	-	-	156	(100.0%)
C	Mopani	DC33	-	-	-	-	-	-	-	1	(100.0%)
Total Mopani			9 950	168	1.7%	199	2.0%	366	3.7%	205	4.0%
B	Musina	LIM341	-	360	-	103	-	462	-	420	-
B	Thulamela	LIM343	1 058	157	14.8%	147	13.9%	304	28.7%	(5 726)	84.4%
B	Makhado	LIM344	64	65	101.5%	17	25.8%	82	127.3%	77	130.3%
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	191	69	36.1%	22	11.3%	91	47.4%	21	81.4%
Total Vhembe			1 313	650	49.5%	288	22.0%	938	71.5%	(5 209)	187.1%
B	Blouberg	LIM351	6 819	754	11.1%	836	12.3%	1 591	23.3%	131	11.2%
B	Molemole	LIM353	24 244	1 688	7.0%	2 520	10.4%	4 209	17.4%	3 421	35.2%
B	Polokwane	LIM354	133	18	13.4%	8	6.1%	26	19.6%	(2)	6.0%
B	Lepelle-Nkumpi	LIM355	781	52	6.7%	19	2.4%	71	9.1%	30	0.4%
C	Capricorn	DC35	57 302	23 876	41.7%	19 101	33.3%	42 977	75.0%	17 667	75.0%
Total Capricorn			89 279	26 389	29.6%	22 485	25.2%	48 873	54.7%	21 247	52.6%
B	Thabazimbi	LIM361	5 281	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	665	181	27.1%	256	38.5%	437	65.6%	111	44.1%
B	Bela Bela	LIM366	6 967	1 963	28.2%	1 538	22.1%	3 502	50.3%	1 511	54.0%
B	Mogalakwena	LIM367	17	3	14.9%	28	162.6%	30	177.5%	0	13.8%
B	Modimole-Mookgopong	LIM368	11 176	3 740	33.5%	1 119	10.0%	4 859	43.5%	2 412	88.9%
C	Waterberg	DC36	66	6	9.5%	28	42.3%	34	51.8%	8	63.0%
Total Waterberg			24 173	5 893	24.4%	2 970	12.3%	8 862	36.7%	4 042	55.1%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-
B	Elias Motosoledi	LIM472	-	4 345	-	4 271	-	8 617	-	1 502	2.9%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	184.4%
B	Tubatse Fetakgomo	LIM476	18 424	4 081	22.2%	4 198	22.8%	8 279	44.9%	2 486	37.6%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	68.9%
Total Sekhukhune			18 424	8 427	45.7%	8 469	46.0%	16 896	91.7%	3 987	7.9%
Total Limpopo			143 139	41 526	29.0%	34 410	24.0%	75 936	53.1%	24 271	29.0%
MPUMALANGA											
B	Albert Luthuli	MP301	1 071	122	11.4%	196	18.3%	317	29.6%	157	762.5%
B	Musukaligwa	MP302	11 247	2 073	18.4%	984	8.8%	3 057	27.2%	665	32.5%
B	Mkhondo	MP303	5 869	381	6.5%	518	8.8%	899	15.3%	225	5.6%
B	Pixley Ka Seme (MP)	MP304	10 795	-	-	-	-	-	-	-	-
B	Lekwa	MP305	2 882	156	5.4%	423	14.7%	579	20.1%	123	5.7%
B	Dipaleseng	MP306	9 365	1 147	12.2%	48	0.5%	1 194	12.8%	1 091	25.5%
B	Govan Mbeki	MP307	24 083	1 629	6.8%	3 020	12.5%	4 649	19.3%	1 246	5.8%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-
Total Gert Sibande			65 313	5 507	8.4%	5 188	7.9%	10 685	16.4%	3 508	10.3%
B	Victor Khanye	MP311	3 363	379	11.3%	322	9.6%	701	20.9%	302	26.7%
B	Emalahleni (MP)	MP312	27 595	6 465	23.4%	4 718	17.1%	11 183	40.5%	5 137	43.8%
B	Steve Tshwete	MP313	21 030	676	3.2%	1 239	5.9%	1 914	9.1%	1 334	11.7%
B	Emakhazeni	MP314	12 633	4 321	34.2%	5 923	46.9%	10 244	81.1%	41	1.0%
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	14465.0%
B	Dr J.S. Moroka	MP316	5 816	13	0.2%	274	4.7%	287	4.9%	239	6.4%
C	Nkangala	DC31	681	40	5.9%	144	21.2%	185	27.1%	86	19.9%
Total Nkangala			71 118	11 894	16.7%	12 621	17.7%	24 515	34.5%	7 139	22.8%
B	Thaba Chweu	MP321	4 249	509	12.0%	404	9.5%	913	21.5%	401	58.3%
B	Nkomazi	MP324	3 989	20	0.5%	36	0.9%	57	1.4%	37	174.2%
B	Bushbuckridge	MP325	11	5	49.2%	2 851	25519.8%	2 856	25569.0%	17	488.4%
B	City of Mbombela	MP326	2 683	727	27.1%	1 537	30.2%	1 537	57.3%	588	3.1%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			10 932	1 262	11.5%	4 101	37.5%	5 363	49.1%	1 043	4.8%
Total Mpumalanga			147 364	18 663	12.7%	21 910	14.9%	40 573	27.5%	11 690	13.5%

NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	9 000	58	0.6%	31	0.3%	89	1.0%	5	210.0%
B	Rustenburg	NW373	136 599	36 329	26.6%	28 655	21.0%	64 984	47.6%	27 480	36.3%
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	3 300	280	8.5%	164	5.0%	444	13.5%	289	13.6%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	(43.4%)
Total Bojanala Platinum			148 899	36 667	24.6%	28 850	19.4%	65 517	44.0%	27 774	35.5%
B	Ratlou	NW381	21 518	3 468	16.1%	3 615	16.8%	7 082	32.9%	-	39.6%
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	1 420	86	6.1%	194	13.7%	281	19.8%	186	22.0%
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	4.2%
B	Ramotshere Moiloa	NW385	39 144	155	0.4%	6 548	16.7%	6 703	17.1%	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			62 082	3 710	6.0%	10 357	16.7%	14 066	22.7%	186	38.7%
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	3 642	109	3.0%	430	11.8%	540	14.8%	87	9.1%
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	394.8%
B	Lekwa-Teemane	NW396	1 200	261	21.7%	418	34.8%	679	56.6%	-	24.4%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	44 079	18 366	41.7%	14 693	33.3%	33 060	75.0%	8 553	62.2%
Total Dr Ruth Segomotsi Mon			48 921	18 737	38.3%	15 541	31.8%	34 278	70.1%	8 640	58.4%
B	City of Matlosana	NW403	39 399	5 088	12.9%	15 044	38.2%	20 131	51.1%	9 836	41.2%
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	52.9%
B	J B Marks	NW405	11 465	21	0.2%	3 523	30.7%	3 544	30.9%	4 252	24.4%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	(17.1%)
Total Dr Kenneth Kaunda			50 864	5 109	10.0%	18 567	36.5%	23 676	46.5%	14 088	35.3%
Total North West			310 766	64 222	20.7%	73 315	23.6%	137 536	44.3%	50 688	40.1%
NORTHERN CAPE											
B	Joe Morolong	NC451	180	41	23.0%	-	-	41	23.0%	-	-
B	Ga-Segonyana	NC452	10 001	2 764	27.6%	2 096	21.0%	4 861	48.6%	2 314	54.1%
B	Gamegara	NC453	-	-	-	-	-	-	-	-	(9.4%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			10 181	2 806	27.6%	2 096	20.6%	4 902	48.1%	2 314	54.1%
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	153	51	33.0%	8 615	5631.0%	8 665	5664.0%	31	54.9%
Total Namakwa			153	51	33.0%	8 615	5631.0%	8 665	5664.0%	31	54.9%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	1	-	45	-	46	-	115	10.6%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	(60.9%)
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	1 010	90	8.9%	100	9.9%	190	18.8%	150	38.2%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	(33.1%)
Total Pixley ka Seme (NC)			1 010	91	9.0%	145	14.4%	236	23.4%	265	19.7%
B	IKaili Garib	NC082	-	-	-	-	-	-	-	-	(45.2%)
B	IKheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	1 158	17	1.5%	2	0.1%	19	1.6%	218	17.2%
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	(99.3%)
B	Dawid Kruiper	NC087	9 939	1 679	16.9%	1 665	16.8%	3 344	33.6%	1 598	38.1%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	4.2%
Total Z F Mgcawu			11 097	1 697	15.3%	1 666	15.0%	3 363	30.3%	1 816	35.4%
B	Sol Plaatje	NC091	540	73	13.6%	397	73.5%	470	87.0%	71	16.9%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	459.5%
B	Magareng	NC093	884	103	11.6%	129	14.5%	231	26.2%	100	147.7%
B	Phokwane	NC094	2 209	-	-	-	-	-	-	-	29.1%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	8.3%
Total Frances Baard			3 633	176	4.8%	525	14.5%	701	19.3%	171	35.9%
Total Northern Cape			26 074	4 820	18.5%	13 048	50.0%	17 868	68.5%	4 597	41.3%

WESTERN CAPE												
A	Cape Town	CPT	2 358 853	492 014	20.9%	605 113	25.7%	1 097 127	46.5%	863 016	82.8%	(29.9%)
	Total Metros		2 358 853	492 014	20.9%	605 113	25.7%	1 097 127	46.5%	863 016	82.8%	(29.9%)
B	Matzikama	WC011	11 797	597	5.1%	576	4.9%	1 173	9.9%	522	8.7%	10.5%
B	Cederberg	WC012	34 847	1 704	4.9%	2 841	8.2%	4 545	13.0%	744	8.8%	281.9%
B	Bergvriër	WC013	24 259	7 469	30.8%	5 443	22.4%	12 912	53.2%	9 733	41.5%	(44.1%)
B	Saldanha Bay	WC014	28 735	3 311	11.5%	(2 611)	(9.1%)	700	2.4%	7 025	51.4%	(137.2%)
B	Swartland	WC015	48 530	3 760	7.7%	4 005	8.3%	7 766	16.0%	3 447	16.1%	16.2%
C	West Coast	DC1	13 317	5 438	40.8%	11 641	87.4%	17 079	128.3%	5 069	58.2%	129.7%
	Total West Coast		161 485	22 279	13.8%	21 895	13.6%	44 174	27.4%	26 539	31.7%	(17.5%)
B	Witzenberg	WC022	16 654	5 047	30.3%	6 083	36.5%	11 130	66.8%	5 677	54.6%	7.2%
B	Drakenstein	WC023	144 707	6 851	4.7%	43 889	30.3%	50 740	35.1%	36 280	29.5%	21.0%
B	Stellenbosch	WC024	180 261	3 450	1.9%	3 527	2.0%	6 976	3.9%	12 736	26.8%	(72.3%)
B	Breede Valley	WC025	253 561	166	0.1%	151	0.1%	317	0.1%	995	0.7%	(84.8%)
B	Langeberg	WC026	9 371	1 607	17.1%	2 497	26.6%	4 104	43.8%	2 482	36.3%	0.6%
C	Cape Winelands DM	DC2	120	5	4.3%	7	5.8%	12	10.2%	24	30.4%	(71.2%)
	Total Cape Winelands		604 673	17 126	2.8%	56 153	9.3%	73 279	12.1%	58 194	17.2%	(3.5%)
B	Theewaterskloof	WC031	28 436	872	3.1%	1 039	3.7%	1 912	6.7%	3 392	16.7%	(69.4%)
B	Overstrand	WC032	61 852	15 687	25.4%	15 854	25.6%	31 541	51.0%	10 389	52.3%	52.6%
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	53 196	16 108	30.3%	15 763	29.6%	31 871	59.9%	24 743	53.3%	(36.3%)
C	Overberg	DC3	11 858	2 697	22.7%	2 746	23.2%	5 443	45.9%	2 610	50.2%	5.2%
	Total Overberg		155 341	35 365	22.8%	35 402	22.8%	70 767	45.6%	41 135	42.1%	(13.9%)
B	Kannaland	WC041	5	0	5.3%	-	-	0	5.3%	-	-	-
B	Hessequa	WC042	63 249	4 761	7.5%	3 554	5.6%	8 314	13.1%	18 504	42.4%	(80.8%)
B	Mossel Bay	WC043	6 078	12 028	197.9%	3 051	50.2%	15 079	248.1%	3 530	35.8%	(13.6%)
B	George	WC044	89 283	1 770	2.0%	11 002	12.3%	12 772	14.3%	2 792	6.3%	294.0%
B	Oudtshoorn	WC045	22 787	3 803	16.7%	1 966	8.6%	5 769	25.3%	949	36.9%	107.1%
B	Bitou	WC047	54 780	8 781	16.0%	13 602	24.8%	22 384	40.9%	7 064	42.3%	92.6%
B	Knysna	WC048	98 755	5 378	5.4%	20 240	20.5%	25 618	25.9%	15 447	31.6%	31.0%
C	Garden Route	DC4	5 245	256	4.9%	13	0.3%	269	5.1%	225	-	(94.2%)
	Total Garden Route		340 181	36 777	10.8%	53 428	15.7%	90 205	26.5%	48 511	28.7%	10.1%
B	Laingsburg	WC051	32 176	7 897	24.5%	7 919	24.6%	15 815	49.2%	7 181	50.6%	10.3%
B	Prince Albert	WC052	853	188	22.1%	163	19.1%	351	41.2%	171	20.9%	(4.6%)
B	Beaufort West	WC053	74 770	4 073	5.4%	4 926	6.6%	8 999	12.0%	4 833	12.3%	1.9%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		107 798	12 158	11.3%	13 008	12.1%	25 166	23.3%	12 184	23.6%	6.8%
	Total Western Cape		3 728 333	615 718	16.5%	785 000	21.1%	1 400 718	37.6%	1 049 579	57.8%	(25.2%)
	Total National		7 824 723	1 534 519	19.6%	1 264 239	16.2%	2 798 758	35.8%	1 533 923	39.4%	(17.6%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2024

Housing		Budget	First Quarter 2024/25		Second Quarter 2024/25		Year to date: 31 December 2024		Second Quarter 2023/24		Q2 of 2023/24 to Q2 of 2024/25	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	141 953	2 718	1.9%	3 295	2.3%	6 014	4.2%	16 719	17.6%	(80.3%)
A	Nelson Mandela Bay	NMA	275 999	834	0.3%	48 451	17.6%	49 285	17.9%	207	0.2%	23306.8%
	Total Metros		417 952	3 552	0.8%	51 746	12.4%	55 298	13.2%	16 926	7.2%	205.7%
B	Dr Beyers Naude	EC101	29 263	178	0.6%	-	-	178	0.6%	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	15 000	-	-	(83)	(0.6%)	(83)	(0.6%)	-	-	-
B	Ndlambe	EC105	79 215	9 406	11.9%	11 366	14.3%	20 772	26.2%	16 807	2027.0%	(32.4%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	74	-	(100.0%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		123 478	9 584	7.8%	11 283	9.1%	20 867	16.9%	16 882	2030.8%	(33.2%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	6	32	517.5%	53	861.3%	85	1378.8%	79	-	(32.4%)
B	Amahlathi	EC124	118	29	24.7%	202	172.0%	231	196.7%	10	20.2%	1872.6%
B	Nqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	30 908	-	-	-	-	-	-	-	-	-
	Total Amathole		31 032	61	0.2%	255	0.8%	316	1.0%	89	0.3%	187.4%
B	Inxuba Yethemba	EC131	70	2	3.4%	3	4.0%	5	7.4%	2	14.5%	18.1%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	1 967	-	-	405	20.6%	405	20.6%	-	-	-
B	Sakhisizwe	EC138	117	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		2 154	2	0.1%	407	18.9%	410	19.0%	2	0.3%	16875.5%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Qqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Qqabi		-	-	-	-	-	-	-	-	-	-
B	Nqutu Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	53 055	878	1.7%	233	0.4%	1 111	2.1%	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	20 950	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		74 004	878	1.2%	233	0.3%	1 111	1.5%	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	4 173	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		4 173	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		652 793	14 078	2.2%	63 924	9.8%	78 002	11.9%	33 899	16.5%	88.6%

FREE STATE												
A	Mangaung	MAN	22 499	3 584	15.9%	3 579	15.9%	7 163	31.8%	3 346	22.2%	7.0%
Total Metros			22 499	3 584	15.9%	3 579	15.9%	7 163	31.8%	3 346	22.2%	7.0%
B	Letsemeng	FS161	-	102	-	(1)	-	100	-	73	-	(102.0%)
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	780	62	7.9%	76	9.8%	138	17.7%	184	33.9%	(58.5%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			780	163	20.9%	75	9.6%	238	30.5%	257	44.0%	(70.9%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	10	2	19.2%	0	2.5%	2	21.7%	1	35.6%	(77.7%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			10	2	19.2%	0	2.5%	2	21.7%	1	35.6%	(77.7%)
B	Setso	FS191	205	92	45.0%	58	28.3%	150	73.2%	65	3604.4%	(11.2%)
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	2 517	1 061	42.2%	6	0.2%	1 067	42.4%	11	0.9%	(45.2%)
B	Maluti-a-Phofung	FS194	3 200	68	2.1%	305	9.5%	373	11.7%	41	6.6%	645.7%
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	6 553	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			12 475	1 221	9.8%	369	3.0%	1 590	12.7%	117	4.1%	214.0%
B	Moghaka	FS201	13 237	2 054	15.5%	1 822	13.8%	3 876	29.3%	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	277 313	69 001	24.9%	64 671	23.3%	133 672	48.2%	61 908	48.5%	4.5%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			290 550	71 054	24.5%	66 493	22.9%	137 547	47.3%	61 908	46.3%	7.4%
Total Free State			326 315	76 025	23.3%	70 516	21.6%	146 541	44.9%	65 630	42.9%	7.4%
GAUTENG												
A	City of Ekurhuleni	EKU	189 382	42 708	22.6%	61 734	32.6%	104 442	55.1%	40 465	46.0%	52.6%
A	City of Johannesburg	JHB	843 374	106 786	12.7%	79 905	9.5%	186 691	22.1%	102 889	35.2%	(22.3%)
A	City of Tshwane	TSH	180 105	4 289	2.4%	26 334	14.6%	30 623	17.0%	12 733	5.1%	106.8%
Total Metros			1 212 861	153 782	12.7%	167 974	13.8%	321 756	26.5%	156 087	29.2%	7.6%
B	Emfuleni	GT421	9 318	2 622	28.1%	2 866	30.8%	5 488	58.9%	2 218	48.5%	29.2%
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	3 089	778	25.2%	521	16.9%	1 298	42.0%	619	35.5%	(15.9%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			12 406	3 400	27.4%	3 387	27.3%	6 786	54.7%	2 837	45.2%	19.4%
B	Mogale City	GT481	26	213	821.6%	187	720.7%	400	1542.3%	(159)	58.2%	(217.7%)
B	Merafong City	GT484	1 538	543	35.3%	699	45.4%	1 242	80.7%	235	41.0%	197.5%
B	Rand West City	GT485	9 850	659	6.7%	(80)	(0.8%)	580	5.9%	7	0.6%	(1247.6%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			11 414	1 416	12.4%	806	7.1%	2 221	19.5%	83	9.5%	871.6%
Total Gauteng			1 236 682	158 598	12.8%	172 166	13.9%	330 764	26.7%	159 007	29.3%	8.3%

KWAZULU-NATAL												
A	eThekweni	ETH	323 197	70 244	21.7%	44 617	13.8%	114 862	35.5%	71 339	39.9%	(37.5%)
	Total Metros		323 197	70 244	21.7%	44 617	13.8%	114 862	35.5%	71 339	39.9%	(37.5%)
B	Umdoni	KZN212	24	9	39.7%	9	39.7%	19	79.5%	9	79.1%	5.4%
B	Umkhumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	6 606	-	-	6 606	100.0%	6 606	100.0%	6 274	100.0%	5.3%
B	Ray Nkonyeni	KZN216	2 509	1 760	70.2%	1 046	41.7%	2 806	111.9%	1 166	55.6%	(10.3%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		9 139	1 769	19.4%	7 662	83.8%	9 431	103.2%	7 449	86.4%	2.9%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	14	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	57 113	2 598	4.5%	3 789	6.6%	6 387	11.2%	3 511	14.9%	7.9%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	263	-	-	-	263	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		57 127	2 861	5.0%	3 789	6.6%	6 650	11.6%	3 511	14.8%	7.9%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	2 121	906	42.7%	877	41.4%	1 783	84.1%	238	52.2%	268.1%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		2 121	906	42.7%	877	41.4%	1 783	84.1%	238	52.2%	268.1%
B	Endumeni	KZN241	582	116	19.9%	116	19.9%	231	39.7%	139	32.9%	(16.8%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyathi		582	116	19.9%	116	19.9%	231	39.7%	139	32.9%	(16.8%)
B	Newcastle	KZN252	26 177	4 570	17.5%	4 648	17.8%	9 218	35.2%	20 453	58.0%	(77.3%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		26 177	4 570	17.5%	4 648	17.8%	9 218	35.2%	20 453	58.0%	(77.3%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	-	-	-
B	Umkhanyakude	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	-
B	Mficolzi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	71 029	14 547	20.5%	1 397	2.0%	15 944	22.4%	26 273	944.9%	(94.7%)
B	uMlalazi	KZN284	206	42	20.3%	43	20.8%	85	41.1%	4	2.2%	886.8%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		71 235	14 589	20.5%	1 440	2.0%	16 029	22.5%	26 277	917.1%	(94.5%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	17 792	2 664	15.0%	2 120	11.9%	4 783	26.9%	5 782	13.2%	(63.3%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		17 792	2 664	15.0%	2 120	11.9%	4 783	26.9%	5 782	13.2%	(63.3%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	3 000	-	-	-	-	-	-	(385)	-	(100.0%)
B	Umkhanyakude	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		3 000	-	-	-	-	-	(385)	-	(100.0%)	(100.0%)
	Total KwaZulu-Natal		510 369	97 719	19.1%	65 268	12.8%	162 987	31.9%	134 804	47.8%	(51.6%)

LIMPOPO													
B	Greater Giyani	LIM331	120	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	3 038	562	18.5%	546	18.0%	1 108	36.5%	576	41.5%	(5.2%)	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-
Total Mopani			3 158	562	17.8%	546	17.3%	1 108	35.1%	576	41.5%	(5.2%)	
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	4 000	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-
Total Vhembe			4 000	-	-	-	-	-	-	-	-	-	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	3 208	2 049	63.9%	2 254	70.3%	4 303	134.1%	(5 943)	(1289.1%)	(137.9%)	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-
Total Capricorn			3 208	2 049	63.9%	2 254	70.3%	4 303	134.1%	(5 943)	(1289.1%)	(137.9%)	
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	186	43	23.0%	35	18.6%	77	41.6%	43	49.7%	(20.3%)	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg			186	43	23.0%	35	18.6%	77	41.6%	43	49.7%	(20.3%)	
B	Ephraim Mogale	LIM471	101	5	5.3%	20	20.3%	26	25.6%	12	24.0%	65.9%	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			101	5	5.3%	20	20.3%	26	25.6%	12	24.0%	65.9%	
Total Limpopo			10 653	2 659	25.0%	2 855	26.8%	5 514	51.8%	(5 311)	(68.7%)	(153.8%)	
MPUMALANGA													
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	3 093	862	27.9%	818	26.4%	1 680	54.3%	763	53.6%	7.3%	-
B	Mkhondo	MP303	-	233	-	239	-	472	-	184	-	30.0%	-
B	Puley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	65	-	7	-	72	-	-	55.1%	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			3 093	1 160	37.5%	1 064	34.4%	2 225	71.9%	946	65.2%	12.5%	
B	Victor Khanye	MP311	1 242	188	15.1%	431	34.7%	619	49.8%	243	44.6%	77.0%	-
B	Emalahleni (MP)	MP312	17 332	3 518	20.3%	3 716	21.4%	7 233	41.7%	2 421	39.7%	53.4%	-
B	Steve Tshwete	MP313	1	-	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-
Total Nkangala			18 576	3 705	19.9%	4 147	22.3%	7 852	42.3%	2 665	40.4%	55.6%	
B	Thaba Chweu	MP321	1 600	431	27.0%	467	29.2%	899	56.2%	469	20.5%	(0.5%)	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			1 600	431	27.0%	467	29.2%	899	56.2%	469	20.5%	(0.5%)	
Total Mpumalanga			23 269	5 297	22.8%	5 678	24.4%	10 975	47.2%	4 081	39.3%	39.1%	

NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	10 354	1 057	10.2%	1 818	17.6%	2 874	27.8%	2 179	33.9%
B	Kgetlengrivier	NW374	166	38	22.9%	41	24.6%	79	47.5%	35	18.0%
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	2 653	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		13 174	1 095	8.3%	1 859	14.1%	2 953	22.4%	2 214	27.4%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	4 568	10	0.2%	109	2.4%	119	2.6%	15	76.6%
B	Mafikeng	NW383	9 505	2 403	25.3%	2 403	25.3%	4 807	50.6%	2 102	47.5%
B	Ditsobotla	NW384	200	1	0.5%	2	1.0%	3	1.5%	-	-
B	Ramotshere Moiloa	NW385	438	-	-	146	33.3%	146	33.3%	217	75.0%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		14 711	2 415	16.4%	2 660	18.1%	5 075	34.5%	2 334	49.4%
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-
B	Lekwa-Tsemane	NW396	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mon		-	-	-	-	-	-	-	-	-
B	City of Matlosana	NW403	10 179	2 247	22.1%	1 291	12.7%	3 538	34.8%	468	5.2%
B	Maquassi Hills	NW404	-	2	-	159	-	161	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		10 179	2 249	22.1%	1 450	14.2%	3 699	36.3%	468	5.2%
	Total North West		38 064	5 759	15.1%	5 969	15.7%	11 728	30.8%	5 015	17.5%
NORTHERN CAPE											
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-
B	Ge-Segonyana	NC452	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	440	-	440	-	880	-	0	1128123.1%
C	John Taolo Gaetsewe	DC45	6 286	2 651	42.2%	2 138	34.0%	4 789	76.2%	2 225	75.3%
	Total John Taolo Gaetsewe		6 286	3 091	49.2%	2 578	41.0%	5 669	90.2%	2 225	75.3%
B	Richtersveld	NC061	-	129	-	42	-	171	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	250	-	-	-	-	-	-	-	49.3%
	Total Namakwa		250	129	51.7%	42	16.8%	171	68.4%	-	6.5%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	1 653	-	1 653	-	6	2.9%
B	Kareeberg	NC074	11	-	-	-	-	-	-	-	29103.1%
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	2	-	-	-	-	-	-	12	789.4%
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	(100.0%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		12	-	-	1 653	13389.4%	1 653	13389.4%	17	7.0%
B	IKail Garib	NC082	0	-	-	-	-	-	-	(20)	(100.0%)
B	IKheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgatllopele	NC086	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	200	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		200	-	-	-	-	-	(20)	(9.9%)	(100.0%)
B	Sol Plaatje	NC091	27 501	7 553	27.5%	8 015	29.1%	15 567	56.6%	6 136	52.2%
B	Dikgatong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		27 501	7 553	27.5%	8 015	29.1%	15 567	56.6%	6 136	52.2%
	Total Northern Cape		34 249	10 773	31.5%	12 288	35.9%	23 060	67.3%	8 359	53.4%

WESTERN CAPE												
A	Cape Town	CPT	942 399	230 847	24.5%	193 238	20.5%	424 085	45.0%	206 960	47.4%	(6.6%)
	Total Metros		942 399	230 847	24.5%	193 238	20.5%	424 085	45.0%	206 960	47.4%	(6.6%)
B	Matzikama	WC011	106	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	3 844	2 799	72.8%	-	-	2 799	72.8%	-	33.2%	-
B	Bergivier	WC013	26 413	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	53 966	903	1.7%	881	1.6%	1 784	3.3%	5 983	21.4%	(85.3%)
B	Swartland	WC015	9 837	49	0.5%	91	0.9%	140	1.4%	180	63.3%	(49.7%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		94 166	3 751	4.0%	972	1.0%	4 723	5.0%	6 164	16.6%	(84.2%)
B	Witzenberg	WC022	34 936	74	0.2%	5 043	14.4%	5 118	14.6%	82	2.6%	6033.6%
B	Drakenstein	WC023	24 624	3 922	15.9%	3 909	15.9%	7 831	31.8%	3 900	15.7%	0.2%
B	Stellenbosch	WC024	9 652	1 864	19.3%	1 880	19.5%	3 743	38.8%	2 164	36.9%	(13.1%)
B	Breede Valley	WC025	32 607	2 329	7.1%	14 196	43.5%	16 527	50.7%	10 210	42.3%	39.1%
B	Langeberg	WC026	35 444	9	0.0%	13 327	37.6%	13 336	37.6%	55	5.0%	24293.7%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		137 262	8 198	6.0%	38 357	27.9%	46 555	33.9%	16 411	21.5%	133.7%
B	Theewaterskloof	WC031	5 000	-	-	1 288	25.8%	1 288	25.8%	-	-	-
B	Overstrand	WC032	84 914	25 347	29.9%	32 134	37.8%	57 481	67.7%	40 698	47.0%	(21.0%)
B	Cape Agulhas	WC033	4 857	35	0.7%	62	1.3%	97	2.0%	9	0.9%	571.7%
B	Swellendam	WC034	97 971	-	-	48 281	49.3%	48 281	49.3%	15 366	25.3%	214.2%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		192 742	25 382	13.2%	81 765	42.4%	107 147	55.6%	56 073	36.6%	45.8%
B	Kannaland	WC041	19 870	-	-	5 823	29.3%	5 823	29.3%	-	-	-
B	Hessequa	WC042	12 134	393	3.2%	5 304	43.7%	5 698	47.0%	3 671	12.2%	44.5%
B	Mossel Bay	WC043	46 725	14 189	30.4%	2 384	5.1%	16 573	35.5%	1 127	2.0%	111.5%
B	George	WC044	29 941	456	1.5%	272	0.9%	728	2.4%	148	6.2%	84.0%
B	Oudtshoorn	WC045	167	-	-	63	37.5%	63	37.5%	-	-	-
B	Bitou	WC047	6 729	-	-	-	-	-	-	234	12.4%	(100.0%)
B	Knysna	WC048	21 912	2 573	11.7%	7 984	36.4%	10 557	48.2%	8 111	45.1%	(1.6%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		137 478	17 611	12.8%	21 830	15.9%	39 441	28.7%	13 291	12.3%	64.2%
B	Laingsburg	WC051	18	4	24.2%	4	24.4%	9	48.6%	3	42.1%	64.4%
B	Prince Albert	WC052	282	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	1 527	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		1 827	4	0.2%	4	0.2%	9	0.5%	3	0.5%	64.4%
	Total Western Cape		1 505 874	285 794	19.0%	336 165	22.3%	621 960	41.3%	298 901	38.6%	12.5%
	Total National		4 338 268	656 701	15.1%	734 830	16.9%	1 391 531	32.1%	704 384	35.4%	4.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2024

Figures Finalised as at 2025/01/29

Health		Budget	First Quarter 2024/25		Second Quarter 2024/25		Year to date: 31 December 2024		Second Quarter 2023/24		Q2 of 2023/24 to Q2 of 2024/25	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	40	150	374.6%	977	2444.3%	1 127	2818.9%	3	17.3%	29505.8%
A	Nelson Mandela Bay	NMA	2 220	341	15.4%	2 598	117.0%	2 938	132.4%	764	53.2%	240.1%
Total Metros			2 260	491	21.7%	3 575	158.2%	4 065	179.9%	767	52.7%	366.0%
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	0	-	226	-	227	-	-	-	-
B	Makana	EC104	-	7	-	145	-	152	-	1	0.3%	9702.4%
B	Ndlambe	EC105	2 013	509	25.3%	660	32.8%	1 169	58.1%	48	10.0%	1262.4%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	2 496	815	32.7%	(1 519)	(60.8%)	(704)	(28.2%)	74	3.8%	(2163.1%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	300	39	13.1%	80	26.7%	120	39.9%	34	18.5%	133.1%
Total Sarah Baartman			4 809	1 370	28.5%	(407)	(8.5%)	963	20.0%	158	4.7%	(357.7%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Nqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	117 450	55	0.0%	84	0.1%	139	0.1%	17	0.0%	404.5%
Total Amathole			117 450	55	0.0%	84	0.1%	139	0.1%	17	0.0%	404.5%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
Total Chris Hani			-	-	-	-	-	-	-	-	-	-
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	196	142	72.6%	209	107.0%	352	179.6%	125	149.6%	67.1%
Total Joe Gqabi			196	142	72.6%	209	107.0%	352	179.6%	125	149.6%	67.1%
B	Nguza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O.R. Tambo	DC15	28 880	-	-	-	-	-	-	-	-	-
Total O.R. Tambo			28 880	-	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimbubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo			-	-	-	-	-	-	-	-	-	-
Total Eastern Cape			153 595	2 058	1.3%	3 461	2.3%	5 519	3.6%	1 067	1.2%	224.3%

FREE STATE												
A	Mangaung	MAN	20	11	56.2%	11	55.1%	22	111.2%	12	265.8%	(6.6%)
	Total Metros		20	11	56.2%	11	55.1%	22	111.2%	12	265.8%	(6.6%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	200 000	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	(1)	-	(1)	-	(3)	-	(10)	55.5%	(85.2%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		200 000	(1)	(0.0%)	(1)	(0.0%)	(3)	(0.0%)	(10)	55.5%	(85.2%)
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-	-
B	Ditlhabeng	FS192	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	6 404	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		6 404	-	-	-	-	-	-	-	-	-
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		-	-	-	-	-	-	-	-	-	-
	Total Free State		206 424	10	0.0%	10	0.0%	19	0.0%	2	0.0%	347.5%
GAUTENG												
A	City of Ekurhuleni	EKU	216 107	80 690	37.3%	64 987	30.1%	145 677	67.4%	25 322	64.9%	156.6%
A	City of Johannesburg	JHB	32 120	-	-	47	0.1%	47	0.1%	-	-	-
A	City of Tshwane	TSH	98 965	6 923	7.0%	60 947	61.6%	67 870	68.6%	(128 066)	(132.3%)	(147.6%)
	Total Metros		347 192	87 613	25.2%	125 980	36.3%	213 593	61.5%	(102 744)	1.2%	(222.6%)
B	Emfuleni	GT421	44 571	9 970	22.4%	7 330	16.4%	17 300	38.8%	10 831	40.3%	(32.3%)
B	Midvaal	GT422	5 029	624	12.4%	635	12.6%	1 259	25.0%	-	-	-
B	Lesedi	GT423	6 325	553	8.8%	2 230	35.3%	2 783	44.0%	482	76.8%	363.1%
C	Sedibeng	DC42	1 500	22	1.5%	150	10.0%	172	11.5%	40	8.0%	275.0%
	Total Sedibeng		57 426	11 169	19.4%	10 345	18.0%	21 514	37.5%	11 352	36.5%	(8.9%)
B	Mogale City	GT481	4 379	-	-	-	-	-	-	68 911	74.4%	(100.0%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	5 027	901	17.9%	707	14.1%	1 609	32.0%	2 212	320.9%	(68.0%)
C	West Rand	DC48	51 797	22 337	43.1%	290	0.6%	22 627	43.7%	23 753	78.9%	(98.8%)
	Total West Rand		61 204	23 239	38.0%	997	1.6%	24 236	39.6%	94 876	76.0%	(98.9%)
	Total Gauteng		465 822	122 020	26.2%	137 323	29.5%	259 343	55.7%	3 484	34.2%	3841.2%

KWAZULU-NATAL												
A	eThekweni	ETH	286 351	52 806	18.4%	78 091	27.3%	130 897	45.7%	116 385	52.7%	(32.9%)
	Total Metros		286 351	52 806	18.4%	78 091	27.3%	130 897	45.7%	116 385	52.7%	(32.9%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umkumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		-	-	-	-	-	-	-	-	-	-
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	-	-	-	-	-	-	-	-	-	-
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	10	-	3	-	12	-	16	-	(82.5%)
	Total uMgungundlovu		-	10	-	3	-	12	-	16	-	(82.5%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	60	-	-	27	44.8%	27	44.8%	6	33.7%	389.1%
	Total Uthukela		60	-	-	27	44.8%	27	44.8%	6	33.7%	389.1%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyathi		-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	4	3	76.4%	6	136.6%	9	212.9%	19	560.7%	(68.6%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	6 005	2 073	34.5%	1 658	27.6%	3 732	62.1%	1 324	64.6%	25.3%
	Total Amajuba		6 009	2 076	34.6%	1 665	27.7%	3 741	62.3%	1 343	64.9%	23.9%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	1 304	43	3.3%	101	7.8%	144	11.1%	27	9.2%	281.2%
	Total Zululand		1 304	43	3.3%	101	7.8%	144	11.1%	27	9.2%	281.2%
B	Umkhanyakade	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	2 226	790	35.5%	778	35.0%	1 568	70.5%	691	48.9%	12.7%
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakade	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakade		2 226	790	35.5%	778	35.0%	1 568	70.5%	691	48.9%	12.7%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	-	-	-	-	-	-	-	7	50.0%	(100.0%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		-	-	-	-	-	-	-	7	50.0%	(100.0%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	107 316	44 704	41.7%	35 765	33.3%	80 469	75.0%	6	41.7%	595585.9%
	Total iLembe		107 316	44 704	41.7%	35 765	33.3%	80 469	75.0%	6	41.7%	595585.9%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umkhanyakade	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		403 267	100 429	24.9%	116 430	28.9%	216 858	53.8%	118 480	51.9%	(1.7%)

LIMPOPO													
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	315	474	150.6%	341	108.4%	816	258.9%	170	1477.5%	100.3%	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-
Total Mopani			315	474	150.6%	341	108.4%	816	258.9%	170	1477.5%	100.3%	
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	2 708	833	30.8%	659	24.3%	1 492	55.1%	-	-	-	-
Total Vhembe			2 708	833	30.8%	659	24.3%	1 492	55.1%	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	2	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	23 813	9 922	41.7%	7 938	33.3%	17 860	75.0%	7 816	75.0%	1.6%	-
Total Capricorn			23 815	9 922	41.7%	7 938	33.3%	17 860	75.0%	7 816	75.0%	1.6%	
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	426	57	13.5%	293	68.8%	351	82.3%	92	181.5%	220.1%	-
Total Waterberg			426	57	13.5%	293	68.8%	351	82.3%	92	181.5%	220.1%	
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsaedi	LIM472	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			-	-	-	-	-	-	-	-	-	-	-
Total Limpopo			27 264	11 287	41.4%	9 231	33.9%	20 518	75.3%	8 078	76.2%	14.3%	
MPUMALANGA													
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	948	227	23.9%	355	37.4%	581	61.3%	454	70.1%	(21.9%)	-
Total Gert Sibande			948	227	23.9%	355	37.4%	581	61.3%	454	47.6%	(21.9%)	
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	108	-	-	-	-	-	-	2	1.8%	(100.0%)	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	1 622	220	13.6%	763	47.1%	984	60.7%	322	179.4%	137.0%	-
Total Nkangala			1 730	220	12.7%	763	44.1%	984	56.9%	324	139.0%	135.6%	
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			-	-	-	-	-	-	-	-	-	-	-
Total Mpumalanga			2 678	447	16.7%	1 118	41.7%	1 565	58.4%	778	75.5%	43.6%	

NORTH WEST													
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		-	-	-	-	-	-	-	-	-	-	-
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	269	-	-	-	-	-	-	-	(0.0%)	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-
C	Nqaka Modiri Molema	DC38	-	-	-	-	-	-	-	41	70.2%	(100.0%)	-
	Total Ngaka Modiri Molema		269	-	-	-	-	-	-	41	(0.2%)	(100.0%)	-
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-
B	Grootler Taung	NW394	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Tsemane	NW396	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mon		-	-	-	-	-	-	-	-	-	-	-
B	City of Matlosana	NW403	-	-	-	-	-	-	-	-	-	-	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		-	-	-	-	-	-	-	-	-	-	-
	Total North West		269	-	-	-	-	-	-	41	(0.2%)	(100.0%)	-
NORTHERN CAPE													
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	10 186	4 244	41.7%	3 404	33.4%	7 648	75.1%	3 182	75.0%	7.0%	-
	Total John Taolo Gaetsewe		10 186	4 244	41.7%	3 404	33.4%	7 648	75.1%	3 182	75.0%	7.0%	-
B	Richtersveld	NC061	1 657	1 190	71.8%	1 200	72.4%	2 389	144.2%	(2)	(0.1%)	(52642.8%)	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		1 657	1 190	71.8%	1 200	72.4%	2 389	144.2%	(2)	(0.1%)	(52642.8%)	-
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-
B	Ernthanjeni	NC073	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	1 300	376	28.9%	575	44.2%	951	73.1%	504	70.6%	14.1%	-
	Total Pixley ka Seme (NC)		1 300	376	28.9%	575	44.2%	951	73.1%	504	70.6%	14.1%	-
B	!Kali Garib	NC082	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	90	-	-	-	-	-	-	34	72.4%	(100.0%)	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		90	-	-	-	-	-	-	34	72.4%	(100.0%)	-
	Total Northern Cape		13 233	5 810	43.9%	5 178	39.1%	10 988	83.0%	3 717	61.7%	39.3%	-

WESTERN CAPE												
A	Cape Town	CPT	454 486	63 485	14.0%	83 052	18.3%	146 537	32.2%	116 626	34.6%	(28.8%)
	Total Metros		454 486	63 485	14.0%	83 052	18.3%	146 537	32.2%	116 626	34.6%	(28.8%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergirivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	14 192	6 023	42.4%	7 599	53.5%	13 622	96.0%	4 524	65.0%	68.0%
	Total West Coast		14 192	6 023	42.4%	7 599	53.5%	13 622	96.0%	4 524	65.0%	68.0%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	653	176	27.0%	178	27.3%	355	54.3%	152	55.5%	17.5%
	Total Cape Winelands		653	176	27.0%	178	27.3%	355	54.3%	152	55.5%	17.5%
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	4 262	1 436	33.7%	466	10.9%	1 902	44.6%	240	36.7%	94.1%
	Total Overberg		4 262	1 436	33.7%	466	10.9%	1 902	44.6%	240	35.7%	94.1%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-
B	George	WC044	183	-	-	2	1.0%	2	1.0%	-	-	-
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	580	250	43.2%	641	110.5%	891	153.7%	115	50.1%	458.2%
	Total Garden Route		763	250	32.8%	643	84.2%	893	117.0%	115	35.8%	459.9%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	40	-	-	0	0.3%	0	0.3%	0	0.0%	(0.7%)
	Total Central Karoo		40	-	-	0	0.3%	0	0.3%	0	0.0%	(0.7%)
	Total Western Cape		474 397	71 371	15.0%	91 938	19.4%	163 309	34.4%	121 657	35.4%	(24.4%)
	Total National		1 746 949	313 432	17.9%	364 688	20.9%	678 119	38.8%	257 306	36.4%	41.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2024

Planning and development			Budget	First Quarter 2024/25		Second Quarter 2024/25		Year to date: 31 December 2024		Second Quarter 2023/24		Q2 of 2023/24 to Q2 of 2024/25
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	120 772	4 586	3.8%	7 570	6.3%	12 157	10.1%	9 305	19.0%	(18.6%)
A	Nelson Mandela Bay	NMA	176 611	51 554	29.2%	8 567	4.9%	60 121	34.0%	13 151	29.7%	(34.9%)
	Total Metros		297 383	56 141	18.9%	16 137	5.4%	72 278	24.3%	22 457	26.2%	(28.1%)
B	Dr Beyers Naude	EC101	1 988	667	33.6%	397	20.0%	1 065	53.5%	409	25.3%	(2.9%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	164 171	4 466	2.7%	5 558	3.4%	10 024	6.1%	1 305	-	326.0%
B	Ndlambe	EC105	7 300	1 491	20.4%	2 371	32.5%	3 862	52.9%	1 707	65.1%	38.9%
B	Sundays River Valley	EC106	2 068	7	0.3%	301	14.6%	308	14.9%	78	12.7%	284.5%
B	Kouga	EC108	10 252	1 780	17.4%	2 178	21.2%	3 958	38.6%	2 054	50.5%	6.0%
B	Kou-Kamma	EC109	4 152	582	14.0%	390	9.4%	972	23.4%	725	44.1%	(46.2%)
C	Sarah Baartman	DC10	71 200	38 823	54.5%	18 532	26.0%	57 355	80.6%	628	3.2%	2849.5%
	Total Sarah Baartman		261 131	47 816	18.3%	29 728	11.4%	77 543	29.7%	6 907	25.8%	330.4%
B	Mbhashe	EC121	2 029	234	11.5%	829	40.9%	1 063	52.4%	808	148.2%	2.6%
B	Mnquma	EC122	604	103	17.1%	100	16.6%	203	33.6%	725	1481.9%	(86.2%)
B	Great Kei	EC123	502	106	21.2%	150	29.9%	256	51.0%	38	27.9%	290.8%
B	Amahlathi	EC124	1 933	23	1.2%	405	20.9%	427	22.1%	21	1.7%	1791.5%
B	Nqushwa	EC126	270	7	2.5%	6	2.1%	12	4.5%	0	1.4%	2702.0%
B	Raymond Mhlaba	EC129	26 362	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	73 912	3 233	4.4%	2 386	3.2%	5 619	7.6%	961	1.5%	148.4%
	Total Amathole		105 614	3 706	3.5%	3 876	3.7%	7 582	7.2%	2 554	6.5%	51.7%
B	Inxuba Yethemba	EC131	1 303	49	3.8%	152	11.7%	202	15.5%	81	14.9%	89.0%
B	Intsika Yethu	EC135	640	40	6.2%	90	14.1%	130	20.3%	19	5.8%	378.7%
B	Emalahleni (EC)	EC136	3 801	1 639	43.1%	2 368	62.3%	4 008	105.4%	1 248	68.9%	89.8%
B	Dr. A.B. Xuma	EC137	675	84	12.4%	50	7.4%	133	19.8%	101	27.8%	(50.6%)
B	Sakhisizwe	EC138	2 662	293	11.0%	791	29.7%	1 084	40.7%	473	55.7%	67.1%
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	87 658	6 797	7.8%	5 975	6.8%	12 773	14.6%	18 823	44.9%	(68.3%)
	Total Chris Hani		96 739	8 903	9.2%	9 427	9.7%	18 329	18.9%	20 744	45.1%	(54.6%)
B	Elundini	EC141	3 068	169	5.5%	103	3.4%	272	8.9%	37	21.2%	176.2%
B	Senqu	EC142	11 209	16	0.1%	4 598	41.0%	4 613	41.2%	977	25.9%	370.4%
B	Walter Sisulu	EC145	-	6	8.3%	12	15.3%	18	23.6%	-	-	-
C	Joe Gqabi	DC14	45 844	11 182	24.4%	3 731	8.1%	14 913	32.5%	1 382	4.5%	170.0%
	Total Joe Gqabi		60 199	11 374	18.9%	8 444	14.0%	19 817	32.9%	2 397	9.8%	252.3%
B	Nguza Hills	EC153	5 175	722	14.0%	714	13.8%	1 436	27.8%	851	26.2%	(16.2%)
B	Port St Johns	EC154	951	9 444	993.1%	-	-	9 444	993.1%	7 153	84.9%	(100.0%)
B	Nyandeni	EC155	260	196	75.2%	469	180.5%	665	256.7%	76	42.3%	516.6%
B	Mhlontlo	EC156	41 128	25 119	61.1%	20 479	49.8%	45 598	110.9%	19 066	116.6%	7.4%
B	King Sabata Dalindyebo	EC157	16 040	2 230	13.9%	4 323	27.0%	6 553	40.9%	4 401	53.0%	(1.8%)
C	O R Tambo	DC15	187 733	-	-	-	-	-	-	207	0.1%	(100.0%)
	Total O .R. Tambo		251 287	37 711	15.0%	25 985	10.3%	63 696	25.3%	31 754	27.0%	(18.2%)
B	Mataiele	EC441	5 502	19	0.3%	414	7.5%	432	7.9%	28	1.9%	1384.6%
B	Umtzimvubu	EC442	27 494	6 265	22.8%	2 747	10.0%	9 012	32.8%	135	51.3%	1941.5%
B	Winnie Madikizela-Mandela	EC443	2 936	1 325	45.1%	1 353	46.1%	2 678	91.2%	1 187	81.1%	14.0%
B	Ntabankulu	EC444	81 690	0	0.0%	13	0.0%	13	0.0%	-	0.0%	-
C	Alfred Nzo	DC44	21 578	-	-	10 299	47.7%	10 299	47.7%	-	-	-
	Total Alfred Nzo		139 200	7 609	5.5%	14 825	10.7%	22 434	16.1%	1 350	2.4%	998.4%
	Total Eastern Cape		1 211 553	173 259	14.3%	108 421	8.9%	281 680	23.2%	88 162	22.5%	23.0%

FREE STATE												
A	Mangaung	MAN	14 982	4 281	28.6%	4 867	32.5%	9 148	61.1%	3 168	48.5%	53.6%
Total Metros			14 982	4 281	28.6%	4 867	32.5%	9 148	61.1%	3 168	48.5%	53.6%
B	Letsemeng	FS161	-	300	-	-	-	300	-	428	45.1%	(100.0%)
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	1 222	1	0.1%	-	-	1	0.1%	1	22.5%	(100.0%)
C	Xhariep	DC16	15 008	6 453	43.0%	2 635	17.6%	9 088	60.6%	4 674	33.9%	(43.6%)
Total Xhariep			16 230	6 755	41.6%	2 635	16.2%	9 389	57.9%	5 103	34.5%	(48.4%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	13 739	10	0.1%	7	0.1%	17	0.1%	26	0.2%	(73.3%)
B	Tswelopele	FS183	255	49	19.3%	497	195.0%	546	214.3%	87	32.9%	469.6%
B	Matjhabeng	FS184	16 219	7	0.0%	62	0.4%	69	0.4%	3	3.6%	1771.6%
B	Nala	FS185	1 832	5	0.3%	452	24.7%	457	24.9%	530	29.4%	(14.7%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			32 044	72	0.2%	1 018	3.2%	1 090	3.4%	646	4.4%	57.5%
B	Setso	FS191	132	1	0.6%	7	5.3%	8	5.9%	17	1049.3%	(59.2%)
B	Dihlabeng	FS192	33	54	161.4%	7	20.7%	61	182.1%	9	87.1%	(26.5%)
B	Nketoana	FS193	1 829	763	41.7%	-	-	763	41.7%	-	-	-
B	Maluti-a-Phofung	FS194	7 013	181	2.6%	144	2.1%	325	4.6%	81	61.2%	78.7%
B	Phumelela	FS195	48	28	58.3%	53	110.9%	81	169.2%	15	37.1%	243.4%
B	Mantsope	FS196	6 444	132	2.1%	75	1.2%	207	3.2%	211	6.1%	(64.4%)
C	Thabo Mofutsanyana	DC19	32 380	478	1.5%	2 693	8.3%	3 171	9.8%	4 309	-	(37.5%)
Total Thabo Mofutsanyana			47 879	1 637	3.4%	2 979	6.2%	4 616	9.6%	4 643	94.4%	(35.8%)
B	Moqhaka	FS201	1 729	452	26.2%	516	29.9%	969	56.0%	-	-	-
B	Ngwathe	FS203	58 814	83	0.1%	310	0.5%	393	0.7%	118	40.2%	162.7%
B	Metsimaholo	FS204	4 241	717	16.9%	769	18.1%	1 487	35.1%	587	33.7%	31.0%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			64 784	1 253	1.9%	1 596	2.5%	2 849	4.4%	705	27.5%	126.2%
Total Free State			175 919	13 998	8.0%	13 095	7.4%	27 093	15.4%	14 266	35.4%	(8.2%)
GAUTENG												
A	City of Ekurhuleni	EKU	285 712	42 962	15.0%	36 364	12.7%	79 326	27.8%	85 828	40.4%	(57.6%)
A	City of Johannesburg	JHB	234 179	41 873	17.9%	79 595	34.0%	121 468	51.9%	141 452	45.7%	(43.7%)
A	City of Tshwane	TSH	213 757	28 473	13.3%	45 446	21.3%	73 919	34.6%	21 476	24.3%	111.6%
Total Metros			733 648	113 307	15.4%	161 405	22.0%	274 713	37.4%	248 756	38.6%	(35.1%)
B	Emfuleni	GT421	37 369	478 295	1279.9%	392 318	1049.8%	870 613	2329.8%	320 752	2783.1%	22.3%
B	Midvaal	GT422	4 023	918	22.8%	998	24.8%	1 916	47.6%	1 264	49.1%	(21.0%)
B	Lesedi	GT423	501	199	39.8%	104	20.8%	304	60.7%	159	79.5%	(34.5%)
C	Sedibeng	DC42	2 733	311	11.4%	408	14.9%	718	26.3%	904	58.3%	(54.9%)
Total Sedibeng			44 626	479 723	1075.0%	393 828	882.5%	873 551	1957.5%	323 079	2243.3%	21.9%
B	Mogale City	GT481	12 371	2 166	17.5%	3 885	31.4%	6 051	48.9%	3 774	38.8%	2.9%
B	Merafong City	GT484	18 173	7 372	40.6%	5 706	31.4%	13 078	72.0%	434	16.2%	1214.5%
B	Rand West City	GT485	49 475	18 973	38.3%	15 777	31.9%	34 751	70.2%	9 615	32.6%	64.1%
C	West Rand	DC48	83 425	31 701	38.0%	(3 303)	(4.0%)	28 398	34.0%	10 837	71.4%	(130.5%)
Total West Rand			163 443	60 212	36.8%	22 066	13.5%	82 278	50.3%	24 660	44.1%	(10.5%)
Total Gauteng			941 717	653 243	69.4%	577 299	61.3%	1 230 542	130.7%	596 495	106.9%	(3.2%)

KWAZULU-NATAL												
A	eThekweni	ETH	164 788	9 298	5.6%	27 780	16.9%	37 078	22.5%	71 646	98.7%	(61.2%)
Total Metros			164 788	9 298	5.6%	27 780	16.9%	37 078	22.5%	71 646	98.7%	(61.2%)
B	Umdoni	KZN212	1 873	91	4.9%	816	43.6%	907	48.4%	676	38.2%	20.7%
B	Umqumbi	KZN213	7 911	358	4.5%	409	5.2%	767	9.7%	420	12.7%	(2.6%)
B	uMuziwabantu	KZN214	16 161	42	0.3%	350	2.2%	392	2.4%	1 387	59.2%	(74.7%)
B	Ray Nkonyeni	KZN216	5 043	988	19.6%	924	18.3%	1 912	37.9%	1 573	79.6%	(41.3%)
C	Ugu	DC21	1 822	2 943	161.5%	916	50.3%	3 859	211.8%	3 825	177.1%	(76.0%)
Total Ugu			32 809	4 421	13.5%	3 416	10.4%	7 837	23.9%	7 881	57.8%	(56.7%)
B	uMshwathi	KZN221	2 265	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	4 882	561	11.5%	746	15.3%	1 306	26.8%	728	27.3%	2.4%
B	Mpofana	KZN223	-	-	-	6 600	-	6 600	-	-	274.8%	-
B	Impendle	KZN224	14 325	6 119	42.7%	1 749	12.2%	7 868	54.9%	4 751	74.4%	(63.2%)
B	MSunduzi	KZN225	10 697	2 793	26.1%	3 211	30.0%	6 004	56.1%	6 032	46.8%	(46.8%)
B	Mkhambathini	KZN226	420	220	52.5%	235	55.9%	455	108.4%	851	225.3%	(72.4%)
B	Richmond	KZN227	1 463	187	12.8%	257	17.6%	444	30.3%	184	2.8%	39.9%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
Total uMgungundlovu			34 052	9 880	29.0%	12 798	37.6%	22 677	66.6%	12 546	51.1%	2.0%
B	Okhahlamba	KZN235	388	206	53.0%	249	64.3%	455	117.2%	119	45.0%	109.3%
B	Inkosi Langalibalele	KZN237	356	250	70.3%	46	12.9%	296	83.2%	102	68.7%	(54.9%)
B	Alfred Duma	KZN238	450	1 186	263.6%	1 825	405.5%	3 012	669.0%	77	18.9%	2272.8%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
Total Uthukela			1 194	1 642	137.5%	2 121	177.6%	3 763	315.1%	298	32.0%	611.0%
B	Endumeni	KZN241	0	0	12.0%	0	10.2%	0	22.2%	0	-	-
B	Nquthu	KZN242	185	1 584	855.7%	48	26.1%	1 632	881.8%	223	46.2%	(78.4%)
B	Msinga	KZN244	-	80	-	172	-	253	-	6	-	2728.2%
B	Umvoti	KZN245	29 471	199	0.7%	1 920	6.5%	2 120	7.2%	97	3.2%	1879.5%
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-	-	-
Total Umqinyathi			29 656	1 863	6.3%	2 141	7.2%	4 005	13.5%	326	2.0%	556.6%
B	Newcastle	KZN252	3 214	1 490	46.4%	2 012	62.6%	3 502	109.0%	1 593	55.0%	26.3%
B	Emadlangeni	KZN253	1 393	7	0.5%	939	67.4%	946	67.9%	437	71.3%	114.9%
B	Dannhauser	KZN254	1 154	(18)	(1.6%)	20	1.7%	1	0.1%	1 604	17.6%	(98.8%)
C	Amajuba	DC25	20 882	9 541	45.7%	7 659	36.7%	17 200	82.4%	6 092	72.0%	25.7%
Total Amajuba			26 642	11 020	41.4%	10 629	39.9%	21 649	81.3%	9 727	55.4%	9.3%
B	eDumbe	KZN261	62 221	17 722	28.5%	11 361	18.3%	29 084	46.7%	12 352	61.2%	(8.0%)
B	uPhongolo	KZN262	31 254	12 685	40.6%	10 442	33.4%	23 127	74.0%	9 864	72.6%	5.9%
B	Abaqulusi	KZN263	21 000	503	25.2%	721	36.0%	1 224	61.2%	465	22.5%	55.1%
B	Nongoma	KZN265	186	37	19.7%	41	21.8%	77	41.5%	35	128.3%	15

LIMPOPO												
B	Greater Giyani	LIM331	3 230	634	19.6%	613	19.0%	1 247	38.6%	837	168.7%	(26.8%)
B	Greater Letaba	LIM332	3 610	1 027	28.4%	1 229	34.0%	2 256	62.5%	685	3053.0%	79.5%
B	Greater Tzaneen	LIM333	305	4	1.4%	16	5.3%	20	6.7%	44	26.0%	(63.5%)
B	Ba-Phalaborwa	LIM334	275	296	107.6%	92	33.6%	388	141.1%	39	44.9%	136.8%
B	Maruleng	LIM335	3 152	338	10.7%	991	31.4%	1 329	42.2%	666	54.1%	48.9%
C	Mopani	DC33	-	12 117	-	4 266	-	16 383	-	10 025	-	(57.4%)
Total Mopani			10 572	14 416	136.4%	7 208	68.2%	21 624	204.5%	12 296	538.9%	(41.4%)
B	Musina	LIM341	83 661	937	1.1%	2 630	3.1%	3 567	4.3%	972	2.1%	170.5%
B	Thulamela	LIM343	63 531	3 473	5.5%	12 053	19.0%	15 526	24.4%	9 937	31.9%	21.3%
B	Makhado	LIM344	25 885	78	0.3%	598	2.3%	676	2.6%	836	3.9%	(28.5%)
B	Collins Chabane	LIM345	14 090	4 414	31.3%	(136)	(1.0%)	4 277	30.4%	424	1.1%	(132.2%)
C	Vhembe	DC34	50 212	20 859	41.5%	16 738	33.3%	37 597	74.9%	41 305	63.8%	(59.5%)
Total Vhembe			237 379	29 760	12.5%	31 883	13.4%	61 643	26.0%	53 474	25.5%	(40.4%)
B	Blouberg	LIM351	2 519	55	2.2%	516	20.5%	571	22.7%	29	0.7%	1700.1%
B	Molemole	LIM353	4 955	10	0.2%	19 063	384.7%	19 072	384.9%	158	16.1%	11999.2%
B	Polokwane	LIM354	53 949	11 993	22.2%	10 017	18.6%	22 009	40.8%	4 501	29.0%	122.5%
B	Lepelle-Nkumpi	LIM355	21 376	116	0.5%	183	0.9%	300	1.4%	142	2.5%	29.3%
C	Capricorn	DC35	19 222	6 886	35.8%	6 153	32.0%	13 039	67.8%	5 950	70.6%	3.4%
Total Capricorn			102 020	19 060	18.7%	35 931	35.2%	54 991	53.9%	10 780	28.1%	233.3%
B	Thabazimbi	LIM361	786	104	13.2%	145	18.4%	248	31.6%	243	65.1%	(40.6%)
B	Lephalale	LIM362	1 291	303	23.4%	399	30.9%	702	54.4%	73	47.4%	444.7%
B	Bela Bela	LIM366	2 764	583	21.1%	1 007	36.4%	1 590	57.5%	1 032	61.2%	(2.5%)
B	Mogalakwena	LIM367	10 610	2 190	20.6%	2 978	28.1%	5 168	48.7%	2 032	34.5%	46.6%
B	Modimolle-Mookgopong	LIM368	159 924	65 649	41.0%	53 799	33.6%	119 447	74.7%	49 500	73.3%	8.7%
C	Waterberg	DC36	1 200	-	-	-	-	-	-	-	-	-
Total Waterberg			176 575	68 828	39.0%	58 328	33.0%	127 156	72.0%	52 881	70.3%	10.3%
B	Ephraim Mogale	LIM471	21	5	24.0%	69	324.7%	74	348.7%	8	13.1%	749.2%
B	Elias Motosoaledi	LIM472	26 909	12 346	45.9%	9 038	33.6%	21 383	79.5%	9 543	88.3%	(5.3%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	2 996	1 174	39.2%	2 607	87.0%	3 780	126.2%	1 416	91.4%	84.1%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			29 927	13 524	45.2%	11 713	39.1%	25 237	84.3%	10 967	88.4%	6.8%
Total Limpopo			556 472	145 588	26.2%	145 063	26.1%	290 651	52.2%	140 397	42.4%	3.3%
MPUMALANGA												
B	Albert Luthuli	MP301	300	356	118.8%	351	116.9%	707	235.7%	241	-	45.3%
B	Musikaliqwa	MP302	5 827	394	6.8%	552	9.5%	946	16.2%	659	18.5%	(16.2%)
B	Mkhondo	MP303	6 832	332	4.9%	339	5.0%	671	9.8%	1 355	26.1%	(75.0%)
B	Pxitley Ka Seme (MP)	MP304	20 416	37	0.2%	48	0.2%	85	0.4%	28	0.4%	75.3%
B	Lekwa	MP305	2 637	260	9.8%	403	15.3%	663	25.1%	144	27.7%	179.2%
B	Dipaleseng	MP306	17	9	54.2%	2	13.6%	12	67.8%	(4)	27.8%	(160.2%)
B	Govan Mbeki	MP307	3 571	919	25.7%	1 447	40.5%	2 367	66.3%	1 017	62.3%	42.4%
C	Gert Sibande	DC30	238 948	84 328	35.3%	84 941	35.5%	169 269	70.8%	130 445	9291.3%	(34.9%)
Total Gert Sibande			278 548	86 636	31.1%	88 083	31.6%	174 719	62.7%	133 885	629.3%	(34.2%)
B	Victor Khanye	MP311	4 772	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	27 525	4 993	18.1%	4 818	17.5%	9 811	35.6%	3 959	25.1%	21.7%
B	Steve Tshwete	MP313	6 109	1 713	28.0%	1 285	21.0%	2 999	49.1%	845	35.9%	52.1%
B	Emakhazeni	MP314	5 042	619	12.3%	726	14.4%	1 345	26.7%	1 726	56.0%	(58.0%)
B	Thembisile Hani	MP315	8 434	1 510	17.9%	342	4.1%	1 852	22.0%	3 971	54.0%	91.4%
B	Dr J.S. Moroka	MP316	70	14	20.3%	22	32.0%	36	52.3%	10	31.1%	131.9%
C	Nkangala	DC31	134 206	155 935	116.2%	99 434	74.1%	255 369	190.3%	135 989	47.8%	(26.9%)
Total Nkangala			186 157	164 786	88.5%	106 628	57.3%	271 413	145.8%	146 500	46.3%	(27.2%)
B	Thaba Chweu	MP321	4 406	998	22.6%	1 198	27.2%	2 196	49.8%	452	1.8%	165.3%
B	Nkomazi	MP324	18 184	5 039	27.7%	5 688	31.3%	10 727	59.0%	3 764	42.5%	51.1%
B	Bushbuckridge	MP325	444	38	8.5%	60	13.4%	97	21.9%	14	7.9%	337.7%
B	City of Mbombela	MP326	16 217	6 251	38.5%	7 480	46.1%	13 731	84.7%	8 361	99.9%	(10.5%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			39 251	12 326	31.4%	14 426	36.8%	26 751	68.2%	12 590	33.3%	14.6%
Total Mpumalanga			503 956	263 747	52.3%	209 137	41.5%	472 884	93.8%	292 974	79.8%	(28.6%)

NORTH WEST												
B	Moretele	NW371	6 681	1 315	19.7%	2 234	33.4%	3 549	53.1%	922	35.5%	142.3%
B	Madibeng	NW372	13 163	1 223	9.3%	2 302	17.5%	3 525	26.7%	1 427	20.4%	61.3%
B	Rustenburg	NW373	21 975	22 483	102.3%	31 805	144.7%	54 288	247.0%	5 100	28.5%	523.7%
B	Kgetlengrivier	NW374	321	6	1.8%	-	2.1%	13	3.9%	14	7.5%	(51.8%)
B	Moses Kotane	NW375	7 099	1 486	20.9%	1 230	17.3%	2 716	38.3%	1 439	37.3%	(14.5%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			49 259	26 513	53.8%	37 578	76.3%	64 091	130.1%	8 902	28.4%	322.1%
B	Ratlou	NW381	44 535	8 600	19.3%	7 483	16.8%	16 083	36.1%	433	174.6%	1629.3%
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	18 574	4 289	23.1%	3 561	19.2%	7 851	42.3%	422	4.1%	744.1%
B	Ditsobotla	NW384	13 000	89	0.7%	926	7.1%	1 015	7.8%	-	-	-
B	Ramotshere Moiloa	NW385	27 459	(20)	(0.1%)	6 790	24.7%	6 770	24.7%	1 000	12.3%	578.8%
C	Ngaka Modiri Molema	DC38	32 915	1 186	3.6%	-	-	1 186	3.6%	2 233	28.2%	(100.0%)
Total Ngaka Modiri Molema			136 483	14 144	10.4%	18 761	13.7%	32 905	24.1%	4 088	26.9%	359.0%
B	Naledi (NW)	NW392	4 568	409	9.0%	396	8.7%	805	17.6%	671	45.0%	(41.0%)
B	Mamusa	NW393	334	4	1.3%	4	1.3%	9	2.6%	4	90.3%	13.6%
B	Greater Taung	NW394	2 964	1 013	34.2%	449	15.1%	1 462	49.3%	803	28.2%	(44.1%)
B	Lekwa-Teemane	NW396	833	-	-	-	-	-	-	6	-	(100.0%)
B	Kagisano-Molopo	NW397	23 016	-	-	7 175	31.2%	7 175	31.2%	8 107	38.6%	(11.5%)
C	Dr Ruth Segomotsi Mompati	DC39	42 388	16 784	39.6%	13 704	32.3%	30 488	71.9%	7 693	58.2%	78.2%
Total Dr Ruth Segomotsi Mon			74 103	18 211	24.6%	21 729	29.3%	39 939	53.9%	17 283	50.3%	25.7%
B	City of Matlosana	NW403	11 554	1 435	12.4%	3 755	32.5%	5 190	44.9%	2 091	35.5%	79.6%
B	Maquassi Hills	NW404	1 342	12 897	961.1%	12 723	948.2%	25 620	1909.3%	7 337	1945.4%	73.4%
B	J B Marks	NW405	9 666	1 047	10.8%	413	4.3%	1 460	15.1%	1 107	16.3%	(62.7%)
C	Dr Kenneth Kaunda	DC40	8 213	-	-	2 000	24.4%	2 000	24.4%	-	-	-
Total Dr Kenneth Kaunda			30 775	15 378	50.0%	18 891	61.4%	34 270	111.4%	10 535	109.7%	79.3%
Total North West			290 619	74 247	25.5%	96 958	33.4%	171 205	58.9%	40 808	45.2%	137.6%
NORTHERN CAPE												
B	Joe Morolong	NC451	3 717	758	20.4%	11	0.3%	768	20.7%	8	2.8%	41.9%
B	Ga-Segonyana	NC452	36 205	14 510	40.1%	4 653	12.9%	19 162	52.9%	4 411	27.1%	5.5%
B	Gamagara	NC453	4 354	589	13.5%	834	19.2%	1 422	32.7%	447	31.4%	86.5%
C	John Taolo Gaetsewe	DC45	23 463	8 201	35.0%	7 350	31.0%	15 551	66.3%	7 694	63.1%	(4.5%)
Total John Taolo Gaetsewe			67 739	24 057	35.5%	12 847	19.0%	36 904	54.5%	12 560	39.2%	2.3%
B	Richtersveld	NC061	105	9	8.9%	5	4.7%	14	13.6%	25	24.4%	(79.7%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	1 200	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	4 158	605	14.6%	-	-	605	14.6%	692	28.1%	(100.0%)
Total Namakwa			5 463	615	11.2%	5	0.1%	620	11.3%	717	28.0%	(99.3%)
B	Uituntu	NC071	9	29	333.3%	3	29.9%	32	363.2%	3	-	(13.1%)
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	0	0.0%	(100.0%)
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	3 642	-	-	37	1.0%	37	1.0%	-	-	-
B	SiyaThemba	NC077	-	-	-	-	-	-	-	-	-	-
B	Siyanquma	NC078	20	-	-	11	54.1%	11	54.1%	8	2.2%	40.6%
C	Pixley Ka Seme (NC)	DC7	4 578	2 665	58.2%	540	11.8%	3 205	70.0%	904	87.7%	(40.3%)
Total Pixley Ka Seme (NC)			8 249	2 694	32.7%	591	7.2%	3 285	39.8%	915	38.0%	(35.4%)
B	IKail Garib	NC082	61	22	35.7%	23	38.7%	45	74.4%	53	134.9%	(55.9%)
B	IKheis	NC084	1 200	300	25.0%	-	-	300	25.0%	-	-	-
B	Tsantsabane	NC085	1	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	12 439	3 842	30.9%	4 975	40.0%	8 817	70.9%	3 672	49.4%	35.5%
C	Z F Mgcawu	DC8	4 073	-	-	2 250	55.3%	2 250	55.3%	2 105	68.3%	6.9%
Total Z F Mgcawu			17 773	4 163	23.4%	7 249	40.8%	11 413	64.2%	5 830	53.5%	24.3%
B	Sol Plaatje	NC091	5 956	4 407	74.0%	884	14.8%	5 291	88.8%	1 496	91.3%	(40.9%)
B	Dikgatong	NC092	43	30	70.3%	213	493.3%	244	563.6%	12	99.4%	1642.5%
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	10 506	178	1.7%	668	6.4%	846	8.1%	(897)	17.6%	(174.5%)
Total Frances Baard			16 505	4 616	28.0%	1 765	10.7%	6 381	38.7%	611	50.8%	189.0%
Total Northern Cape			115 730	36 145	31.2%	22 457	19.4%	58 602	50.6%	20 632	42.2%	8.8%

WESTERN CAPE												
A	Cape Town	CPT	620 779	154 276	24.9%	171 057	27.6%	325 334	52.4%	151 484	43.1%	12.9%
	Total Metros		620 779	154 276	24.9%	171 057	27.6%	325 334	52.4%	151 484	43.1%	12.9%
B	Matzikama	WC011	1 779	635	35.7%	465	26.2%	1 101	61.9%	382	49.9%	21.8%
B	Cederberg	WC012	2 095	797	38.0%	1 058	50.5%	1 855	88.5%	662	47.5%	59.9%
B	Bergrivier	WC013	5 318	1 012	19.0%	1 398	26.3%	2 410	45.3%	1 677	78.4%	(16.6%)
B	Saldanha Bay	WC014	10 067	2 373	23.6%	2 377	23.6%	4 750	47.2%	2 544	47.9%	(6.6%)
B	Swartland	WC015	5 107	1 431	28.0%	1 740	34.1%	3 171	62.1%	1 356	60.5%	28.3%
C	West Coast	DC1	361	-	-	3	0.9%	3	0.9%	-	-	-
	Total West Coast		24 727	6 247	25.3%	7 043	28.5%	13 290	53.7%	6 622	55.8%	6.4%
B	Witzenberg	WC022	3 116	354	11.4%	895	28.7%	1 249	40.1%	517	26.8%	72.9%
B	Drakenstein	WC023	9 954	3 232	32.5%	5 409	54.3%	8 640	86.8%	2 628	57.9%	105.8%
B	Stellenbosch	WC024	26 936	2 895	10.7%	5 675	21.1%	8 570	31.8%	2 194	15.7%	158.7%
B	Brede Valley	WC025	2 606	382	14.6%	456	17.5%	837	32.1%	429	45.0%	6.3%
B	Langeberg	WC026	2 766	445	16.1%	563	20.3%	1 008	36.4%	943	70.5%	(40.3%)
C	Cape Winelands DM	DC2	5 211	524	10.1%	1 674	32.1%	2 198	42.2%	561	18.0%	198.5%
	Total Cape Winelands		50 589	7 832	15.5%	14 671	29.0%	22 502	44.5%	7 272	28.3%	101.7%
B	Theewaterskloof	WC031	3 973	1 011	25.5%	1 984	49.9%	2 995	75.4%	375	33.0%	429.2%
B	Overstrand	WC032	12 358	3 751	30.4%	3 866	31.3%	7 618	61.6%	4 315	56.0%	(10.4%)
B	Cape Agulhas	WC033	3 192	873	27.3%	398	12.5%	1 270	39.8%	302	36.3%	31.6%
B	Swellendam	WC034	2 226	644	28.9%	754	33.9%	1 398	62.8%	610	54.9%	23.6%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		21 748	6 280	28.9%	7 002	32.2%	13 281	61.1%	5 602	51.0%	25.0%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	23 708	1 219	5.1%	2 257	9.5%	3 476	14.7%	1 198	46.0%	88.5%
B	Mossel Bay	WC043	22 156	6 961	31.4%	5 753	26.0%	12 714	57.4%	4 719	42.1%	21.9%
B	George	WC044	20 047	4 898	24.4%	4 728	23.6%	9 626	48.0%	4 650	41.5%	1.7%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	11 842	2 465	20.8%	6 568	55.5%	9 033	76.3%	6 359	84.2%	3.3%
B	Knysna	WC048	7 743	3 777	48.8%	3 539	45.7%	7 316	94.5%	2 816	50.2%	25.7%
C	Garden Route	DC4	5 119	1 268	24.8%	1 232	24.1%	2 499	48.8%	1 172	-	5.1%
	Total Garden Route		90 615	20 587	22.7%	24 076	26.6%	44 663	49.3%	20 914	52.3%	15.1%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	411	160	39.0%	140	33.9%	300	72.9%	213	51.6%	(34.3%)
B	Beaufort West	WC053	1 411	302	21.4%	378	26.8%	681	48.2%	340	43.8%	11.3%
C	Central Karoo	DC5	2 531	95	3.8%	116	4.6%	212	8.4%	(1)	(0.2%)	(9230.3%)
	Total Central Karoo		4 353	558	12.8%	634	14.6%	1 192	27.4%	551	37.4%	15.0%
	Total Western Cape		812 811	195 781	24.1%	224 483	27.6%	420 263	51.7%	192 445	43.6%	16.6%
	Total National		5 322 174	1 739 331	32.7%	1 547 529	29.1%	3 286 860	61.8%	1 577 561	60.4%	(1.9%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2024

Road transport		Budget	First Quarter 2024/25		Second Quarter 2024/25		Year to date: 31 December 2024		Second Quarter 2023/24			Q2 of 2023/24 to Q2 of 2024/25
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue		Total Revenue as % of Main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	4 182	2 138	51.1%	-	-	2 138	51.1%	-	-	-
A	Nelson Mandela Bay	NMA	314 213	9 488	3.0%	17 352	5.5%	26 640	8.5%	21 839	35 724	18.8%
	Total Metros		318 395	11 626	3.7%	17 352	5.4%	28 978	9.1%	21 839	35 724	18.1%
B	Dr Beyers Naude	EC101	6 903	2 140	31.0%	2 988	43.3%	5 127	74.3%	1 939	3 362	42.1%
B	Blue Crane Route	EC102	5 962	370	6.2%	282	4.7%	652	10.9%	80	938	54.1%
B	Makana	EC104	20 000	-	-	4 324	21.6%	4 324	21.6%	336	336	9.1%
B	Ndlambe	EC105	212	(86)	(40.6%)	90	42.7%	4	2.1%	341	973	105.2%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	9 599	846	8.8%	910	9.5%	1 756	18.3%	2 093	4 277	61.9%
B	Kou-Kamma	EC109	3 259	1 321	40.5%	(550)	(16.9%)	771	23.7%	(38)	453	21.0%
C	Sarah Baartman	DC10	2 514	397	15.8%	810	32.2%	1 207	48.0%	201	201	8.4%
	Total Sarah Baartman		48 448	4 988	10.3%	8 854	18.3%	13 842	28.6%	4 953	10 541	27.2%
B	Mbhashe	EC121	49 782	8 631	17.3%	11 756	23.6%	20 386	41.0%	8 649	31 250	668.5%
B	Mnquma	EC122	15 081	1 375	9.1%	4 722	31.3%	6 097	40.4%	1 418	2 678	17.0%
B	Great Kei	EC123	1 207	415	34.4%	324	26.8%	739	61.2%	233	498	39.0%
B	Amahlathi	EC124	6 323	1 286	20.3%	14	0.2%	1 299	20.5%	2 118	3 209	58.2%
B	Nqushwa	EC126	3 791	658	17.4%	747	19.7%	1 406	37.1%	4 046	6 811	188.5%
B	Raymond Mhlaba	EC129	84 877	4 455	5.2%	2 984	3.5%	7 439	8.8%	5 376	10 988	18.2%
C	Amathole	DC12	3 298	-	-	1 372	41.6%	1 372	41.6%	1 069	1 390	28.3%
	Total Amathole		164 359	16 819	10.2%	21 918	13.3%	38 738	23.6%	22 910	56 822	60.1%
B	Inxuba Yethemba	EC131	1 074	164	15.3%	(33)	(3.1%)	131	12.2%	12	1	0.1%
B	Intsika Yethu	EC135	3 158	436	13.8%	735	23.3%	1 170	37.1%	1 112	1 875	73.6%
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	32 559	2 663	8.2%	7 321	22.5%	9 984	30.7%	8 090	9 374	28.3%
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	300	62	20.8%	6 757	2252.5%	6 820	2273.3%	48	10 048	5582.3%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	13930.1%
	Total Chris Hani		37 091	3 325	9.0%	14 780	39.8%	18 106	48.8%	9 263	21 298	56.8%
B	Elundini	EC141	148 041	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	2 935	405	13.8%	2 189	74.6%	2 594	88.4%	-	571	47.4%
B	Walter Sisulu	EC145	2 385	739	31.0%	806	33.8%	1 545	64.8%	318	443	19.4%
C	Joe Gqabi	DC14	29 097	4 744	16.3%	5 337	18.3%	10 081	34.6%	938	5 815	21.4%
	Total Joe Gqabi		182 458	5 888	3.2%	8 332	4.6%	14 220	7.8%	1 256	6 829	12.0%
B	Nqquza Hills	EC153	8 113	3 465	42.7%	2 142	26.4%	5 607	69.1%	1 622	2 199	32.1%
B	Port St Johns	EC154	33 335	26 692	80.1%	6 968	20.9%	33 660	101.0%	6 904	15 969	23.5%
B	Nyandeni	EC155	5 228	33 386	638.6%	48 956	936.4%	82 342	1575.0%	33 691	45 894	860.6%
B	Mlionto	EC156	26 140	380	1.5%	573	2.2%	954	3.6%	644	1 295	5.2%
B	King Sabata Dalindyebo	EC157	22 382	4 035	18.0%	5 010	22.4%	9 045	40.4%	4 954	9 009	24.2%
C	O R Tambo	DC15	22 944	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		118 143	67 958	57.5%	63 649	53.9%	131 607	111.4%	47 814	74 366	47.1%
B	Matatiele	EC441	2 889	15	0.5%	-	-	15	0.5%	1 108	1 124	38.3%
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	1 236	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	0	-	0	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		4 125	15	0.4%	0	0.0%	15	0.4%	1 108	1 124	38.3%
	Total Eastern Cape		873 019	110 620	12.7%	134 886	15.5%	245 506	28.1%	109 143	206 704	35.3%

FREE STATE													
A	Mangaung	MAN	19 257	3 138	16.3%	3 245	16.9%	6 383	33.1%	-	-	-	-
Total Metros			19 257	3 138	16.3%	3 245	16.9%	6 383	33.1%	-	-	-	-
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep			-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	3 760	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	66	20	30.8%	12	17.3%	32	48.2%	0	5	1.5%	2444.4%
B	Matjhabeng	FS184	50 000	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	4 953	11	0.2%	20	0.4%	31	0.6%	945	1 006	18.3%	(97.9%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			58 779	32	0.1%	32	0.1%	63	0.1%	945	1 012	11.0%	(96.6%)
B	Setso	FS191	62 429	25 430	40.7%	-	-	25 430	40.7%	13 520	38 689	64.6%	(100.0%)
B	Dihlabeng	FS192	1 552	388	25.0%	-	-	388	25.0%	1 076	1 076	25.0%	(100.0%)
B	Nketoana	FS193	9 194	3 820	41.6%	-	-	3 820	41.6%	4	4	0.0%	(100.0%)
B	Maluti-a-Phofung	FS194	100	0	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	57	0	0.5%	-	-	0	0.5%	21	32	60.3%	(100.0%)
B	Mantsope	FS196	2 305	694	30.1%	347	15.1%	1 042	45.2%	441	446	15.9%	(21.2%)
C	Thabo Mofutsanyana	DC19	1 913	453	23.7%	1 068	55.8%	1 521	79.5%	-	-	-	-
Total Thabo Mofutsanyana			77 549	30 786	39.7%	1 415	1.8%	32 201	41.5%	15 063	40 247	46.3%	(90.6%)
B	Moghaka	FS201	107	108	100.8%	354	331.2%	462	432.1%	-	-	-	-
B	Ngwathe	FS203	2 593	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	3	12	393.8%	5	158.0%	17	551.7%	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			2 703	120	4.4%	359	13.3%	479	17.7%	-	-	-	-
Total Free State			158 288	34 075	21.5%	5 051	3.2%	39 126	24.7%	16 008	41 259	34.8%	(68.4%)
GAUTENG													
A	City of Ekurhuleni	EKU	447 260	54 761	12.2%	115 722	25.9%	170 483	38.1%	64 057	101 788	19.7%	80.7%
A	City of Johannesburg	JHB	823 243	51 168	6.2%	42 314	5.1%	93 481	11.4%	47 007	119 524	12.8%	(10.0%)
A	City of Tshwane	TSH	890 530	106 516	12.0%	205 993	23.1%	312 509	35.1%	277 028	277 044	29.4%	(25.6%)
Total Metros			2 161 034	212 445	9.8%	364 028	16.8%	576 474	26.7%	388 093	498 357	20.8%	(6.2%)
B	Emfuleni	GT421	1 210	150	12.4%	84	6.9%	234	19.3%	(2 523)	379	25.3%	(103.3%)
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	119	-	332	-	451	-	75	94	-	344.3%
C	Sedibeng	DC42	74 446	15 068	20.2%	21 551	28.9%	36 619	49.2%	20 711	34 493	45.8%	4.1%
Total Sedibeng			75 656	15 337	20.3%	21 967	29.0%	37 304	49.3%	18 263	34 966	45.6%	20.3%
B	Mogale City	GT481	73 104	22 860	31.3%	49 541	67.8%	72 401	99.0%	11 266	18 555	56.0%	339.7%
B	Merafong City	GT484	2 841	-	-	(1 076)	(37.9%)	(1 076)	(37.9%)	139	274	1.1%	(876.9%)
B	Rand West City	GT485	85 341	35 559	41.7%	28 129	33.0%	63 688	74.6%	28 836	64 881	75.0%	(2.5%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-
Total West Rand			161 286	58 419	36.2%	76 593	47.5%	135 012	83.7%	40 241	83 711	58.1%	90.3%
Total Gauteng			2 397 976	286 201	11.9%	462 588	19.3%	748 790	31.2%	446 596	617 034	23.6%	3.6%

KWAZULU-NATAL													
A	eThekweni	ETH	619 247	68 842	11.1%	77 874	12.6%	146 716	23.7%	76 116	112 230	20.2%	2.3%
	Total Metros		619 247	68 842	11.1%	77 874	12.6%	146 716	23.7%	76 116	112 230	20.2%	2.3%
B	Umdoni	KZN212	28 880	4 797	16.6%	10 688	37.0%	15 485	53.6%	1 860	4 497	31.8%	474.7%
B	Umkhumbi	KZN213	23 365	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	16 719	6 637	39.7%	306	1.8%	6 943	41.5%	396	7 559	45.9%	(22.7%)
B	Ray Nkonyeni	KZN216	51 433	4 443	8.6%	11 341	22.0%	15 784	30.7%	48 717	58 018	44.9%	(76.7%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		120 398	15 878	13.2%	22 335	18.6%	38 212	31.7%	50 972	70 075	38.5%	(56.2%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	4 615	1 140	24.7%	856	18.5%	1 996	43.2%	916	1 798	33.9%	(6.5%)
B	Mpofana	KZN223	21 608	3 071	14.2%	1 823	8.4%	4 894	22.6%	6 129	11 298	42.0%	(70.3%)
B	Impendle	KZN224	-	41	-	9	-	50	-	24	34	15.3%	(60.2%)
B	Msunduzi	KZN225	30 000	7 605	25.4%	8 349	27.8%	15 954	53.2%	-	-	-	-
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	6 054	718	11.9%	660	10.9%	1 378	22.8%	855	1 402	44.5%	(22.8%)
C	uMgungundlovu	DC22	2 840	703	24.8%	474	16.7%	1 177	41.5%	507	1 244	45.8%	(6.5%)
	Total uMgungundlovu		65 117	13 279	20.4%	12 171	18.7%	25 450	39.1%	8 430	15 775	41.2%	44.4%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	6 725	5 689	84.6%	(1 889)	(28.1%)	3 801	56.5%	746	3 616	51.4%	(353.3%)
B	Alfred Duma	KZN238	17 248	3 271	19.0%	4 522	26.2%	7 793	45.2%	10 664	12 708	94.7%	(57.6%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		23 973	8 961	37.4%	2 633	11.0%	11 594	48.4%	11 409	16 324	79.8%	(76.9%)
B	Endumeni	KZN241	10 663	827	7.8%	1 168	11.0%	1 996	18.7%	1 770	2 522	26.1%	(34.0%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	166	-	356	-	521	-	-	-	-	-
B	Umvoti	KZN245	2 115	417	19.7%	441	20.8%	857	40.5%	1 546	1 691	57.0%	(71.5%)
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyathi		12 778	1 409	11.0%	1 965	15.4%	3 375	26.4%	3 316	4 213	33.4%	(40.7%)
B	Newcastle	KZN252	29 447	20 963	71.2%	15 516	52.7%	36 479	123.9%	729	9 016	81.1%	2028.2%
B	Emadlangeni	KZN253	78	28	35.7%	54	69.0%	82	104.7%	6 564	15 194	18529.4%	(99.2%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		29 525	20 991	71.1%	15 570	52.7%	36 561	123.8%	7 293	24 210	216.1%	113.5%
B	eDumbe	KZN261	1 939	284	14.6%	215	11.1%	499	25.7%	245	484	29.6%	(11.9%)
B	uPhongolo	KZN262	13 943	5 510	39.5%	4 476	32.1%	9 986	71.6%	4 326	9 719	68.6%	3.5%
B	Abasqulusi	KZN263	3 500	823	23.5%	666	19.0%	1 489	42.5%	2 032	2 697	102.4%	(67.2%)
B	Nongoma	KZN265	2 307	799	34.6%	1 658	71.9%	2 457	106.5%	1 165	1 795	56.5%	42.3%
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		21 689	7 416	34.2%	7 015	32.3%	14 431	66.5%	7 768	14 695	68.7%	(9.7%)
B	Umkhanyakade	KZN271	4 425	1 171	26.5%	884	20.0%	2 056	46.5%	1 037	2 122	57.5%	(14.7%)
B	Jozini	KZN272	200	137	68.7%	69	34.4%	206	103.1%	142	300	150.2%	(51.6%)
B	Mtubatuba	KZN275	29 535	8 568	29.0%	632	2.1%	9 200	31.1%	350	617	2.4%	80.3%
B	Hlabisa Big Five	KZN276	1 560	332	21.3%	327	21.0%	659	42.3%	357	749	29.1%	(8.4%)
C	Umkhanyakade	DC27	2 945	462	15.7%	1 218	41.3%	1 680	57.0%	1 297	1 932	68.5%	(6.1%)
	Total Umkhanyakade		38 665	10 671	27.6%	3 130	8.1%	13 801	35.7%	3 183	5 720	16.5%	(1.7%)
B	Mfolozi	KZN281	414	111	26.7%	49	11.9%	160	38.5%	38	97	21.6%	30.4%
B	uMhlathuze	KZN282	15 900	3 189	20.1%	4 529	28.5%	7 717	48.5%	7 090	16 568	130.5%	(36.1%)
B	uMlalazi	KZN284	5 702	1 314	23.0%	1 214	21.3%	2 528	44.3%	1 064	2 305	18.8%	14.1%
B	Mthonjaneni	KZN285	4 509	1 178	26.1%	1 082	24.0%	2 260	50.1%	905	1 854	41.6%	19.5%
B	Nkandla	KZN286	1 304	220	16.9%	227	17.4%	447	34.3%	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		27 829	6 012	21.6%	7 101	25.5%	13 112	47.1%	9 097	20 824	66.7%	(21.9%)
B	Mendeni	KZN291	3 985	750	18.8%	951	23.9%	1 700	42.7%	1 081	2 198	49.2%	(12.1%)
B	KwaDukuza	KZN292	32 833	10 170	31.0%	8 869	27.0%	19 039	58.0%	9 962	19 978	60.8%	(11.0%)
B	Ndwedwe	KZN293	18 801	7 834	41.7%	6 267	33.3%	14 101	75.0%	1 021	1 927	109.5%	513.7%
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		55 619	18 753	33.7%	16 087	28.9%	34 840	62.6%	12 065	24 103	61.7%	33.3%
B	Greater Kokstad	KZN433	1	1 777	161001.9%	2 243	203162.6%	4 020	364164.5%	1 679	158954.7%	33.6%	33.6%
B	Johannes Phumani Phungula	KZN434	80	3	4.1%	24	29.7%	27	33.8%	8 270	15 207	5799.8%	(99.7%)
B	Umkhulu	KZN435	67 029	26 808	40.0%	22 312	33.3%	49 120	73.3%	21 311	46 959	74.4%	4.7%
B	Dr Nkosazana Dlamini Zuma	KZN436	1 832	368	20.1%	833	45.5%	1 200	65.5%	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		68 842	28 957	42.0%	25 411	36.9%	54 368	78.9%	31 260	63 845	97.3%	(18.7%)
	Total KwaZulu-Natal		1 083 782	201 168	18.6%	191 292	17.7%	392 460	36.2%	220 911	372 014	36.7%	(13.4%)

LIMPOPO													
B	Greater Giyani	LIM331	8 850	(2 141)	(24.2%)	1 948	22.0%	(194)	(2.2%)	(2 970)	(5 774)	(66.0%)	(165.6%)
B	Greater Letaba	LIM332	29 622	7 435	25.1%	7 799	26.3%	15 235	51.4%	7 129	13 581	53.4%	9.4%
B	Greater Tzaneen	LIM333	23 190	(290)	(1.2%)	(393)	(1.7%)	(682)	(2.9%)	20 215	56 830	266.5%	(101.9%)
B	Ba-Phalaborwa	LIM334	5 173	802	15.5%	1 598	30.9%	2 399	46.4%	1 226	2 306	48.3%	30.3%
B	Maruleng	LIM335	8 842	6	0.1%	1 767	20.0%	1 772	20.0%	81	89	0.5%	2084.7%
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-
Total Mopani			75 677	5 812	7.7%	12 719	16.8%	18 530	24.5%	25 681	67 033	85.7%	(50.5%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	26 963	3 720	13.8%	4 253	15.8%	7 973	29.6%	4 509	9 317	33.5%	(5.7%)
B	Makhado	LIM344	38 307	2 319	6.1%	3 145	8.2%	5 464	14.3%	(1 055)	1 066	2.5%	(398.2%)
B	Collins Chabane	LIM345	13 346	1 108	8.3%	3 729	27.9%	4 837	36.2%	1 808	4 505	37.5%	106.2%
C	Vhembe	DC34	3 924	1 240	31.6%	857	21.8%	2 097	53.4%	-	535	22.1%	-
Total Vhembe			82 539	8 387	10.2%	11 984	14.5%	20 371	24.7%	5 263	15 422	18.3%	127.7%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	282 075	88 403	31.3%	77 284	27.4%	165 687	58.7%	16 476	54 373	64.7%	369.1%
B	Lepelle-Nkumpi	LIM355	11 206	11 828	105.6%	(2 663)	(23.6%)	9 165	81.8%	1 109	4 834	45.3%	(340.1%)
C	Capricorn	DC35	9 101	3 181	35.0%	2 650	29.1%	5 831	64.1%	2 558	5 524	72.5%	3.6%
Total Capricorn			302 382	103 413	34.2%	77 271	25.6%	180 684	59.8%	20 143	64 731	63.2%	283.6%
B	Thabazimbi	LIM361	1 360	-	-	340	25.0%	340	25.0%	616	959	70.0%	(44.8%)
B	Lephalale	LIM362	1 250	42	3.4%	192	15.3%	234	18.7%	83	129	17.7%	131.3%
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	15 963	648	4.1%	891	5.6%	1 538	9.6%	3 266	5 251	32.4%	(72.7%)
B	Modimolle-Mookgopong	LIM368	798	17	2.1%	6	0.7%	23	2.8%	(7)	3	0.5%	(183.2%)
C	Waterberg	DC36	2 393	-	-	1 006	42.1%	1 006	42.1%	640	1 001	43.7%	57.1%
Total Waterberg			21 764	707	3.2%	2 434	11.2%	3 141	14.4%	4 599	7 344	34.7%	(47.1%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-
B	Elias Mtshele	LIM472	162 037	14 900	9.2%	13 979	8.6%	28 879	17.8%	11 109	29 767	71.5%	25.8%
B	Makhuduthamaga	LIM473	2 500	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	5 465	1 197	21.9%	1 173	21.5%	2 370	43.4%	872	1 690	34.5%	34.5%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			170 003	16 098	9.5%	15 152	8.9%	31 249	18.4%	11 981	31 457	63.5%	26.5%
Total Limpopo			652 365	134 416	20.6%	119 560	18.3%	253 976	38.9%	67 666	185 987	55.4%	76.7%
MPUMALANGA													
B	Albert Luthuli	MP301	-	12	-	851	-	863	-	1 492	1 492	-	(43.0%)
B	Msukaligwa	MP302	431	-	-	-	-	-	-	-	127	1.0%	-
B	Mkhondo	MP303	2 054	16	0.8%	404	19.7%	419	20.4%	49	54	2.4%	729.2%
B	Pieter Ka Seme (MP)	MP304	16 409	(10)	(0.1%)	(36)	(0.2%)	(46)	(0.3%)	(46)	(42)	(0.3%)	(22.0%)
B	Lekwa	MP305	3 960	948	23.9%	51	1.3%	999	25.2%	1 145	1 966	35.5%	(95.5%)
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	1 597	4 265	267.1%	2 669	167.1%	6 934	434.2%	-	5 579	205.6%	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			24 451	5 231	21.4%	3 939	16.1%	9 169	37.5%	2 640	9 177	23.7%	49.2%
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-
B	Emalaheni (MP)	MP312	151	48	31.8%	53	35.1%	101	66.9%	22	91	35.6%	143.3%
B	Steve Tshwete	MP313	660	202	30.6%	347	52.6%	549	83.2%	531	1 220	112.0%	(34.7%)
B	Emakhazeni	MP314	19	14	74.6%	13	68.5%	27	143.1%	1 954	1 954	128.6%	(99.3%)
B	Thembaile Hani	MP315	3 345	49	1.5%	49	1.5%	98	2.9%	701	740	4.9%	(93.0%)
B	Dr J.S. Moroka	MP316	4	2	41.3%	-	-	2	41.3%	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-
Total Nkangala			4 178	315	7.5%	462	11.1%	776	18.6%	3 208	4 005	22.3%	(85.6%)
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	17 233	12 560	72.9%	12 611	73.2%	25 172	146.1%	4 340	8 237	40.0%	190.6%
B	City of Mbombela	MP326	371	1 945	523.7%	76	20.5%	2 021	544.1%	83	83	-	(8.8%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			17 604	14 505	82.4%	12 687	72.1%	27 193	154.5%	4 424	8 320	39.6%	186.8%
Total Mpumalanga			46 233	20 050	43.4%	17 088	37.0%	37 138	80.3%	10 272	21 502	27.7%	66.4%

NORTH WEST													
B	Moretele	NW371	1 150	265	23.1%	283	24.6%	548	47.7%	207	284	25.9%	36.9%
B	Madibeng	NW372	20 358	7 145	35.1%	3 972	19.5%	11 117	54.6%				
B	Rustenburg	NW373	249 473	42 671	17.1%	27 499	11.0%	70 170	28.1%	125 936	152 961	85.4%	(78.2%)
B	Kgellengrivier	NW374	13 559	1 334	9.8%	1 005	7.4%	2 339	17.2%	2 977	3 913	17.2%	(66.2%)
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			284 539	51 415	18.1%	32 760	11.5%	84 175	29.6%	129 120	156 758	72.2%	(74.6%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	8 259	1 214	14.7%	1 165	14.1%	2 380	28.8%	975	2 185	54.1%	19.5%
B	Ditsobola	NW384	12 000	9	0.1%	136	1.1%	145	1.2%	-	-	-	-
B	Ramotshere Moiloa	NW385	22 092	2	0.0%	7 369	33.4%	7 371	33.4%	26 404	59 320	64.9%	(72.1%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			42 351	1 225	2.9%	8 671	20.5%	9 896	23.4%	27 379	61 505	59.6%	(68.3%)
B	Naledi (NW)	NW392	9 283	792	8.5%	3 339	36.0%	4 131	44.5%	1 193	1 227	13.9%	179.8%
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	1 715	150	8.8%	746	43.5%	896	52.3%	-	-	-	-
B	Lekwa-Teemane	NW396	3 476	201	5.8%	3 208	92.3%	3 409	98.1%	68	135	4.1%	4637.4%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mon			14 474	1 144	7.9%	7 293	50.4%	8 437	58.3%	1 261	1 362	8.9%	478.3%
B	City of Matlosana	NW403	1 407	125	8.9%	551	39.2%	677	48.1%	1 007	1 034	26.1%	(45.2%)
B	Maquassi Hills	NW404	24 622	48	0.2%	68	0.3%	117	0.5%	95	125	0.7%	(28.0%)
B	J B Marks	NW405	16 212	3 416	21.1%	3 453	21.3%	6 869	42.4%	3 311	6 140	45.2%	4.3%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			42 241	3 589	8.5%	4 073	9.6%	7 662	18.1%	4 412	7 299	20.0%	(7.7%)
Total North West			383 605	57 373	15.0%	52 797	13.8%	110 170	28.7%	162 172	226 924	60.9%	(67.4%)
NORTHERN CAPE													
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	2 308	962	41.7%	769	33.3%	1 730	75.0%	729	1 645	74.8%	5.5%
B	Gamagara	NC453	3 720	503	13.5%	941	25.3%	1 444	38.8%	513	1 147	34.6%	83.6%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			6 028	1 464	24.3%	1 710	28.4%	3 174	52.7%	1 241	2 793	50.6%	37.7%
B	Richtersveld	NC061	21	98	468.5%	80	381.2%	178	849.7%	(1)	(1)	(0.8%)	(7879.2%)
B	Nama Khoi	NC062	1 677	681	40.6%	838	49.9%	1 519	90.5%	332	621	32.6%	152.2%
B	Kamiesberg	NC064	15	0	1.7%	10	6.1%	11	70.8%	4	14	1.5%	177.5%
B	Hantam	NC065	758	(18)	(2.4%)	(16)	(2.1%)	(34)	(4.5%)	(16)	(29)	(3.6%)	(2.8%)
B	Karoo Hooiland	NC066	1 200	-	-	386	32.2%	386	32.2%	419	419	44.1%	(7.7%)
B	Khai-Ma	NC067	172	11	6.5%	29	16.6%	40	23.1%	17	23	13.8%	70.4%
C	Namakwa	DC6	856	-	-	-	-	-	-	-	-	-	-
Total Namakwa			4 700	773	16.4%	1 327	28.2%	2 100	44.7%	754	1 046	18.1%	76.1%
B	Ubuntu	NC071	21 648	180	0.8%	59	0.3%	238	1.1%	100	170	0.8%	(41.6%)
B	Umsobomvu	NC072	28 265	1 229	4.3%	1 082	3.8%	2 311	8.2%	1 188	2 572	9.5%	(9.0%)
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	1 207	-	-	-	-	-	-	92	107	11.2%	(100.0%)
B	Renosterberg	NC075	1 200	300	25.0%	540	45.0%	840	70.0%	-	-	-	-
B	Thembelihle	NC076	2 742	428	15.6%	320	11.7%	748	27.3%	395	990	8999.3%	(19.1%)
B	Siyathemba	NC077	1 202	-	-	(0)	(0.0%)	(0)	(0.0%)	-	-	-	-
B	Siyancuma	NC078	1 200	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			57 463	2 137	3.7%	2 000	3.5%	4 137	7.2%	1 776	3 840	7.7%	12.6%
B	IKail Garib	NC082	980	370	37.7%	253	25.8%	623	63.6%	502	745	80.7%	(49.6%)
B	IKheis	NC084	394	11	2.9%	15	3.7%	26	6.6%	91	95	13.1%	(83.7%)
B	Tsantsabane	NC085	1 022	33	3.2%	16	1.5%	49	4.8%	27	35	3.4%	(42.1%)
B	Kgetlapele	NC086	1 106	108	9.8%	140	12.6%	248	22.4%	285	503	45.3%	(51.1%)
B	David Kruiper	NC087	4 413	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			7 916	522	6.6%	423	5.3%	945	11.9%	905	1 374	32.5%	(53.3%)
B	Sol Plaatje	NC091	13 020	807	6.2%	971	7.5%	1 777	13.7%	1 083	2 240	20.5%	(10.4%)
B	Dikgatong	NC092	-	-	-	-	-	-	-	-	-	-	-
B	Maqareng	NC093	450	-	-	-	-	-	-	134	134	29.7%	(100.0%)
B	Phokwane	NC094	2 711	117	4.3%	3	0.1%	120	4.4%	-	41	385.1%	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			16 181	924	5.7%	973	6.0%	1 897	11.7%	1 216	2 414	21.2%	(20.0%)
Total Northern Cape			92 287	5 820	6.3%	6 434	7.0%	12 254	13.3%	5 893	11 467	14.9%	9.2%

WESTERN CAPE													
A	Cape Town	CPT	914 421	231 470	25.3%	242 108	26.5%	473 578	51.8%	269 008	486 437	48.0%	(10.0%)
	Total Metros		914 421	231 470	25.3%	242 108	26.5%	473 578	51.8%	269 008	486 437	48.0%	(10.0%)
B	Matzikama	WC011	17 393	2 956	17.0%	3 975	22.9%	6 931	39.8%	3 634	6 364	46.3%	9.4%
B	Cederberg	WC012	4 465	1 026	23.0%	813	18.2%	1 840	41.2%	1 144	2 455	53.6%	(28.9%)
B	Bergrivier	WC013	7 016	1 542	22.0%	1 606	22.9%	3 149	44.9%	2 714	3 788	42.7%	(40.8%)
B	Saldanha Bay	WC014	12 277	2 925	23.8%	3 289	26.8%	6 214	50.8%	3 092	6 062	46.8%	6.4%
B	Swartland	WC015	13 425	2 911	21.7%	3 108	23.1%	6 019	44.8%	2 818	5 788	46.7%	10.3%
C	West Coast	DC1	195 512	35 507	18.2%	65 643	33.6%	101 150	51.7%	10	20	0.0%	676559.0%
	Total West Coast		250 088	46 869	18.7%	78 433	31.4%	125 302	50.1%	13 412	24 478	10.3%	484.8%
B	Witzenberg	WC022	116	6	5.5%	21	18.1%	27	23.5%	-	1	0.9%	-
B	Drakenstein	WC023	5 398	12	0.2%	2 410	44.6%	2 422	44.9%	13	24	216.8%	18305.4%
B	Stellenbosch	WC024	12 794	1 728	13.5%	498	3.9%	2 226	17.4%	2 405	6 211	91.0%	(79.3%)
B	Breede Valley	WC025	13 601	3 202	23.5%	2 745	20.2%	5 947	43.7%	3 530	6 976	45.5%	(22.2%)
B	Langeberg	WC026	1 193	0	0.0%	6	0.5%	6	0.5%	1 205	3 859	2376.4%	(99.5%)
C	Cape Winelands DM	DC2	134 739	6 283	4.7%	34 007	25.2%	40 290	29.9%	26 771	26 807	20.5%	27.0%
	Total Cape Winelands		167 842	11 232	6.7%	39 687	23.6%	50 919	30.3%	33 924	43 878	28.6%	17.0%
B	Theewaterskloof	WC031	10 064	1 625	16.1%	2 400	23.8%	4 025	40.0%	1 619	3 102	32.5%	48.2%
B	Overstrand	WC032	1 000	64	6.4%	487	48.7%	551	55.1%	1 868	1 947	299.4%	(73.9%)
B	Cape Agulhas	WC033	4 020	905	22.5%	1 163	28.9%	2 068	51.4%	768	1 806	42.1%	51.4%
B	Swellendam	WC034	3 291	197	6.0%	2 731	83.0%	2 928	89.0%	581	1 133	20.7%	369.7%
C	Overberg	DC3	132 490	27 382	20.7%	22 843	17.2%	50 224	37.9%	23 304	37 762	30.9%	(2.0%)
	Total Overberg		150 866	30 172	20.0%	29 624	19.6%	59 796	39.6%	28 141	45 751	32.1%	5.3%
B	Kannaland	WC041	6 316	392	6.2%	626	9.9%	1 019	16.1%	638	1 232	26.8%	(1.8%)
B	Hessequa	WC042	1 123	72	6.4%	480	42.8%	552	49.2%	399	407	23.1%	20.4%
B	Mossel Bay	WC043	13 560	1 249	9.2%	4 458	32.9%	5 708	42.1%	3 196	6 400	29.6%	39.5%
B	George	WC044	555 954	96 233	17.3%	191 297	34.4%	287 529	51.7%	183 286	250 268	51.5%	4.4%
B	Oudtshoorn	WC045	2 919	632	21.7%	997	34.1%	1 629	55.8%	642	694	22.4%	55.1%
B	Bitou	WC047	180	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	10 979	2 028	18.5%	1 880	17.1%	3 908	35.6%	1 141	2 743	34.9%	64.8%
C	Garden Route	DC4	196 860	44 377	22.5%	50 350	25.6%	94 727	48.1%	55 990	99 245	50.9%	(10.1%)
	Total Garden Route		787 891	144 983	18.4%	250 089	31.7%	395 072	50.1%	245 292	360 990	50.1%	2.0%
B	Laingsburg	WC051	1 304	389	29.8%	311	23.9%	700	53.7%	204	506	40.5%	52.7%
B	Prince Albert	WC052	9 282	2 620	28.2%	2 846	30.7%	5 466	58.9%	434	821	54.6%	555.0%
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	65 335	15 964	24.4%	14 847	22.7%	30 811	47.2%	14 182	29 508	47.3%	4.7%
	Total Central Karoo		75 921	18 973	25.0%	18 004	23.7%	36 977	48.7%	14 821	30 836	47.3%	21.5%
	Total Western Cape		2 347 028	483 700	20.6%	657 945	28.0%	1 141 645	48.6%	604 598	992 369	42.6%	8.8%
	Total National		8 034 583	1 333 423	16.6%	1 647 641	20.5%	2 981 064	37.1%	1 643 259	2 675 259	35.6%	0.3%

Figures Finalised as at 2025/01/29

Environmental protection		Budget	First Quarter 2024/25		Second Quarter 2024/25		Year to date: 31 December 2024		Second Quarter 2023/24		Q2 of 2023/24 to Q2 of 2024/25
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code										
EASTERN CAPE											
A	Buffalo City	BUF	-	-	-	-	-	-	-	-	-
A	Nelson Mandela Bay	NMA	1 859	244	13.1%	206	11.1%	451	24.2%	156	36.6%
	Total Metros		1 859	244	13.1%	206	11.1%	451	24.2%	156	36.6%
B	Dr Beyers Naude	EC101	2 332	2 332	100.0%	-	-	2 332	100.0%	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	1 849	217	11.8%	693	37.5%	911	49.3%	904	61.6%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	(23.3%)
B	Kouga	EC108	25 912	8 336	32.2%	4 027	15.5%	12 363	47.7%	5 746	49.8%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	(29.9%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		30 093	10 886	36.2%	4 721	15.7%	15 606	51.3%	6 651	50.6%
B	Mbashe	EC121	-	-	-	-	-	-	-	-	(29.0%)
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	346	16	4.7%	16	4.7%	33	9.5%	15	52.7%
B	Nqushwa	EC126	-	-	-	-	-	-	-	-	6.0%
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-
	Total Amathole		346	16	4.7%	16	4.7%	33	9.5%	15	52.7%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	6.0%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	45	5	11.4%	28	62.4%	34	73.7%	13	31.7%
C	Chris Hani	DC13	1 400	252	18.0%	126	9.0%	378	27.0%	498	17.8%
	Total Chris Hani		1 446	257	17.8%	154	10.7%	411	28.4%	511	18.0%
B	Elundini	EC141	-	-	-	-	-	-	-	-	(69.8%)
B	Senqu	EC142	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	0	-	-	-	-	-	-	-	-
	Total Joe Gqabi		0	-	-	-	-	-	-	-	-
B	Nqunza Hills	EC153	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	8 601	-	-	-	-	-	-	-	-
	Total O.R. Tambo		8 601	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-
	Total Eastern Cape		42 344	11 403	26.9%	5 097	12.0%	16 501	39.0%	7 333	35.4%
FREE STATE											
A	Mangaung	MAN	1 209	112	9.2%	180	14.9%	292	24.2%	54	28.1%
	Total Metros		1 209	112	9.2%	180	14.9%	292	24.2%	54	28.1%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	233.9%
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-

B	Masilanyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		-	-	-	-	-	-	-	-	-	-
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	2 411	1 148	47.6%	486	20.1%	1 633	67.7%	328	52.1%	48.1%
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		2 411	1 148	47.6%	486	20.1%	1 633	67.7%	328	52.1%	48.1%
B	Moghaka	FS201	110	-	-	-	-	-	-	-	-	-
B	Nqwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	22 447	12 652	56.4%	10 026	44.7%	22 677	101.0%	8 547	105.8%	17.3%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		22 558	12 652	56.1%	10 026	44.4%	22 677	100.5%	8 547	105.1%	17.3%
	Total Free State		26 178	13 911	53.1%	10 692	40.8%	24 603	94.0%	8 929	96.9%	19.7%
	GAUTENG											
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	3 577	689	19.3%	3 352	93.7%	4 041	113.0%	1 101	76.0%	204.5%
A	City of Tshwane	TSH	8 846	1 227	13.9%	1 885	21.3%	3 112	35.2%	(432)	(5.0%)	(535.9%)
	Total Metros		12 423	1 916	15.4%	5 237	42.2%	7 153	57.6%	669	11.2%	683.4%
B	Emfuleni	GT421	-	0	-	-	-	0	-	-	-	-
B	Midvaal	GT422	3 081	709	23.0%	712	23.1%	1 421	46.1%	-	-	-
B	Lesedi	GT423	-	47	-	43	-	90	-	75	-	(42.7%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		3 081	756	24.5%	755	24.5%	1 511	49.0%	75	2.2%	910.0%
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	-
B	Merapong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	670	279	41.7%	221	33.0%	500	74.6%	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		670	279	41.7%	221	33.0%	500	74.6%	-	-	-
	Total Gauteng		16 174	2 951	18.2%	6 213	38.4%	9 164	56.7%	743	8.6%	735.9%

KWAZULU-NATAL												
A	eThekwinini	ETH	245	(166)	(68.0%)	103	42.0%	(64)	(26.0%)	357	191.9%	(71.2%)
	Total Metros		245	(166)	(68.0%)	103	42.0%	(64)	(26.0%)	357	191.9%	(71.2%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umkumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	398	64	16.1%	123	30.8%	187	46.9%	123	58.1%	(0.4%)
C	Ugu	DC21	-	-	-	-	-	-	-	6	(100.0%)	(4.8%)
	Total Ugu		398	64	16.1%	123	30.8%	187	46.9%	129	64.9%	(4.8%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpotana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	4 994	87	1.7%	219	4.4%	306	6.1%	223	3.5%	(1.9%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	429	121	28.2%	17	4.0%	138	32.2%	11	-	54.1%
	Total uMgungundlovu		5 423	208	3.8%	236	4.4%	444	8.2%	235	3.6%	0.8%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyathi		-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	-	-	-	-	-	-	-	-	-	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		-	-	-	-	-	-	-	-	-	-
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	-	-	-
B	Umkhanyakude	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	1	-	-	-	1	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	1	-	-	-	1	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMthathuze	KZN282	66	14	20.7%	190	288.4%	203	309.1%	19	42.6%	905.7%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	5 606	2 319	41.4%	1 880	33.5%	4 199	74.9%	7 160	76.4%	(73.7%)
	Total King Cetshwayo		5 672	2 333	41.1%	2 069	36.5%	4 402	77.6%	7 179	76.2%	(71.2%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	2 082	868	41.7%	690	33.2%	1 558	74.8%	694	75.0%	(0.5%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		2 082	868	41.7%	690	33.2%	1 558	74.8%	694	75.0%	(0.5%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umkhanyakude	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-
	Total KwaZulu-Natal		13 820	3 306	23.9%	3 222	23.3%	6 528	47.2%	8 593	59.0%	(62.5%)

[illegible]

NORTH WEST													
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	22	10	45.7%	9	39.5%	19	85.2%	3	40.9%	184.4%	-
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		22	10	45.7%	9	39.5%	19	85.2%	3	40.9%	184.4%	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	120	44	36.9%	225	187.9%	270	224.8%	-	-	-	-
	Total Ngaka Modiri Molema		120	44	36.9%	225	187.9%	270	224.8%	-	-	-	-
B	Naledi (NW)	NW392	15	3	19.1%	3	17.4%	5	36.4%	2	18.9%	70.2%	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	22 467	9 361	41.7%	7 489	33.3%	16 850	75.0%	4 359	62.2%	71.8%	-
	Total Dr Ruth Segomotsi Mon		22 467	9 361	41.7%	7 489	33.3%	16 850	75.0%	4 359	62.2%	71.8%	-
B	City of Matlosana	NW403	109	57	52.1%	29	26.4%	85	78.4%	25	36.0%	16.8%	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		109	57	52.1%	29	26.4%	85	78.4%	25	36.0%	16.8%	-
	Total North West		22 733	9 475	41.7%	7 754	34.1%	17 229	75.8%	4 388	61.9%	76.7%	-
NORTHERN CAPE													
B	Joe Morolong	NC451	1	0	5.4%	0	7.0%	0	12.4%	0	41.0%	(34.0%)	-
B	Ga-Segonyana	NC452	355	134	37.8%	120	34.0%	255	71.7%	105	76.4%	15.3%	-
B	Gamagara	NC453	3	6	166.9%	9	283.2%	15	450.1%	-	4.3%	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		359	140	38.9%	130	36.2%	269	75.1%	105	75.7%	24.2%	-
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	341	216	63.2%	0	0.1%	216	63.4%	0	106.1%	92.6%	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	3 151	-	-	-	-	-	-	19	1.5%	(100.0%)	-
	Total Namakwa		3 492	216	6.2%	0	0.0%	216	6.2%	19	10.9%	(97.7%)	-
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	10	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		10	-	-	-	-	-	-	-	-	-	-
B	IKail Garib	NC082	-	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-
B	Kgatllopele	NC086	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	-	-	-	-	-	-	-	-	-	-	-
B	Dikgatong	NC092	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	46	11	23.7%	4	8.9%	15	32.7%	23	68.9%	(82.2%)	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		46	11	23.7%	4	8.9%	15	32.7%	23	68.9%	(82.2%)	-
	Total Northern Cape		3 907	366	9.4%	134	3.4%	500	12.8%	147	17.3%	(8.4%)	-

	WESTERN CAPE											
A	Cape Town	CPT	42 837	8 622	20.1%	15 161	35.4%	23 784	55.5%	16 002	40.6%	(5.3%)
	Total Metros		42 837	8 622	20.1%	15 161	35.4%	23 784	55.5%	16 002	40.6%	(5.3%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		-	-	-	-	-	-	-	-	-	-
B	Witzenberg	WC022	11	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	1 494	128	8.6%	535	35.8%	663	44.4%	35	15.2%	1439.4%
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		1 505	128	8.5%	535	35.6%	663	44.1%	35	15.0%	1439.4%
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	46	-	-	-	-	-	-	104.7%	-	-
B	Cape Agulhas	WC033	1 172	169	14.4%	213	18.1%	382	32.5%	224	8.7%	(4.8%)
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	130	8	6.3%	-	-	8	6.3%	-	-	-
	Total Overberg		1 349	177	13.1%	213	15.8%	390	28.9%	224	9.3%	(4.8%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	685	51	7.4%	165	24.1%	216	31.5%	131	32.3%	25.6%
B	Mossel Bay	WC043	50	2	3.0%	2	3.5%	3	6.5%	18	995.9%	(90.4%)
B	George	WC044	147	59	39.8%	12	8.4%	71	48.2%	23	416.7%	(47.2%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-
B	Krystna	WC048	-	-	-	-	-	-	(0)	-	-	(100.0%)
C	Garden Route	DC4	499	46	9.2%	237	47.5%	283	56.7%	20	27.8%	1084.1%
	Total Garden Route		1 381	157	11.3%	416	30.2%	573	41.5%	193	59.0%	116.2%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-
	Total Western Cape		47 072	9 084	19.3%	16 326	34.7%	25 410	54.0%	16 453	37.7%	(0.8%)
	Total National		187 983	59 061	31.4%	54 418	28.9%	113 479	60.4%	50 109	47.4%	8.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2024

Energy sources		Budget	First Quarter 2024/25		Second Quarter 2024/25		Year to date: 31 December 2024		Second Quarter 2023/24		Q2 of 2023/24 to Q2 of 2024/25	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	2 913 267	866 646	29.7%	843 835	29.0%	1 710 481	58.7%	645 903	47.9%	30.6%
A	Nelson Mandela Bay	NMA	5 959 035	2 051 063	34.4%	1 261 880	21.2%	3 312 943	55.6%	1 440 144	60.6%	(12.4%)
	Total Metros		8 872 302	2 917 709	32.9%	2 105 715	23.7%	5 023 424	56.6%	2 086 047	56.3%	0.9%
B	Dr Beyers Naude	EC101	142 744	36 667	25.7%	41 305	28.9%	77 972	54.6%	31 237	46.9%	32.2%
B	Blue Crane Route	EC102	187 565	33 922	18.1%	35 743	19.1%	69 665	37.1%	35 193	35.0%	1.6%
B	Makana	EC104	220 445	47 976	21.8%	54 247	24.6%	102 223	46.4%	43 179	35.7%	25.6%
B	Ndlambe	EC105	114 288	30 038	26.3%	28 411	24.9%	58 449	51.1%	23 708	47.8%	19.8%
B	Sundays River Valley	EC106	65 845	21 575	32.8%	6 438	9.8%	28 013	42.5%	8 692	134.7%	(25.9%)
B	Kouga	EC108	405 382	119 416	29.5%	103 239	25.5%	222 656	54.9%	81 933	43.3%	26.0%
B	Kou-Kamma	EC109	7 872	1 072	13.6%	1 190	15.1%	2 262	28.7%	697	23.5%	70.6%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		1 144 142	290 666	25.4%	270 572	23.6%	561 239	49.1%	224 639	45.4%	20.4%
B	Mbashe	EC121	9 029	3 721	41.2%	2 660	29.5%	6 381	70.7%	4 564	170.7%	(41.7%)
B	Mnquma	EC122	1 152	68	5.9%	297	25.8%	365	31.7%	-	-	-
B	Great Kei	EC123	10 217	3 461	33.9%	3 047	29.8%	6 508	63.7%	2 836	43.3%	7.4%
B	Amathlathi	EC124	49 465	18 558	37.5%	52 322	105.8%	70 880	143.3%	9 405	48.1%	456.3%
B	Nqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	140 512	7 840	5.6%	(10 604)	(7.5%)	(2 763)	(2.0%)	10 321	15.6%	(202.7%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		210 376	33 648	16.0%	47 722	22.7%	81 370	38.7%	27 126	32.1%	75.9%
B	Inxuba Yethemba	EC131	207 937	41 521	20.0%	34 875	16.8%	76 397	36.7%	32 616	33.3%	6.9%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	21 000	7 082	33.7%	9 643	45.9%	16 725	79.6%	5 297	55.5%	82.1%
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	21 868	3 721	17.0%	3 586	16.4%	7 308	33.4%	4 591	50.0%	(21.9%)
B	Enoch Mgijima	EC139	463 477	86 034	18.6%	83 599	18.0%	169 632	36.6%	67 730	31.1%	23.4%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		714 282	138 358	19.4%	131 704	18.4%	270 062	37.8%	110 234	33.1%	19.5%
B	Elundini	EC141	31 882	10 199	32.0%	13 504	42.4%	23 703	74.3%	13 877	33.7%	(2.7%)
B	Senqu	EC142	101 917	12 175	11.9%	15 057	14.8%	27 231	26.7%	11 591	27.5%	29.9%
B	Walter Sisulu	EC145	204 561	37 002	18.1%	73 748	36.1%	110 750	54.1%	30 921	42.3%	138.5%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		338 359	59 375	17.5%	102 309	30.2%	161 684	47.8%	56 389	35.2%	81.4%
B	Nqozu Hills	EC153	18 162	3 906	21.5%	10 472	57.7%	14 379	79.2%	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	17 850	(13 242)	(74.2%)	9 731	54.5%	(3 511)	(19.7%)	7 884	-	23.4%
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	770 670	182 551	23.7%	164 494	21.3%	347 045	45.0%	144 535	57.4%	13.8%
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		806 682	173 215	21.5%	184 697	22.9%	357 912	44.4%	152 419	58.7%	21.2%
B	Matatielle	EC441	105 494	34 745	32.9%	27 757	26.3%	62 502	59.2%	17 334	43.9%	60.1%
B	Umkhumbi	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	79 600	13 081	16.4%	28 713	36.1%	41 794	52.5%	13 245	75.4%	116.8%
B	Ntabankulu	EC444	9 879	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		194 973	47 826	24.5%	56 471	29.0%	104 296	53.5%	30 579	53.5%	84.7%
	Total Eastern Cape		12 281 116	3 660 798	29.8%	2 899 190	23.6%	6 559 988	53.4%	2 687 433	53.0%	7.9%

FREE STATE												
A	Mangaung	MAN	4 221 624	1 139 343	27.0%	741 138	17.6%	1 880 482	44.5%	759 176	49.5%	(2.4%)
	Total Metros		4 221 624	1 139 343	27.0%	741 138	17.6%	1 880 482	44.5%	759 176	49.5%	(2.4%)
B	Letsemeng	FS161	38 063	4 166	10.9%	2 817	7.4%	6 983	18.3%	3 713	27.2%	(24.1%)
B	Kopanong	FS162	102 820	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	42 400	4 595	10.8%	126	0.3%	4 721	11.1%	-	8.6%	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		183 283	8 761	4.8%	2 943	1.6%	11 704	6.4%	3 713	5.1%	(20.7%)
B	Masilonyana	FS181	63 081	278	0.4%	306	0.5%	584	0.9%	388	3.9%	(21.1%)
B	Tokologo	FS182	32 617	2 351	7.2%	523	1.6%	2 874	8.8%	745	4.2%	(29.8%)
B	Tswelopele	FS183	79 600	19 286	24.2%	13 446	16.9%	32 733	41.1%	11 442	39.1%	17.5%
B	Matjhabeng	FS184	887 426	261 346	29.4%	207 353	23.4%	468 699	52.8%	189 615	37.5%	9.4%
B	Nala	FS185	261 048	37 204	14.3%	22 363	8.6%	59 566	22.8%	19 816	22.0%	12.9%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		1 323 772	320 465	24.2%	243 991	18.4%	564 456	42.6%	222 006	33.7%	9.9%
B	Setsole	FS191	173 058	47 805	27.6%	30 671	17.7%	78 477	45.3%	32 911	51.8%	(6.8%)
B	Dhlabeng	FS192	264 908	88 957	33.6%	42 766	16.1%	131 723	49.7%	75 517	48.9%	(43.4%)
B	Nketoana	FS193	96 178	32 513	33.8%	27 484	28.6%	59 997	62.4%	22 961	49.8%	19.7%
B	Maluti-a-Phofung	FS194	436 673	74 303	17.0%	95 232	21.8%	169 535	38.8%	85 622	36.8%	11.2%
B	Phumelela	FS195	38 642	10 798	27.9%	11 030	28.5%	21 828	56.5%	265	0.9%	4066.2%
B	Mantsope	FS196	72 292	32 593	45.1%	13 330	18.4%	45 924	63.5%	6 692	8.2%	99.2%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		1 081 750	286 970	26.5%	220 514	20.4%	507 483	46.9%	223 968	40.1%	(1.5%)
B	Moqhaka	FS201	584 727	81 794	14.0%	110 797	18.9%	192 591	32.9%	-	-	-
B	Ngwathe	FS203	314 259	83 578	26.6%	75 968	24.2%	159 546	50.8%	58 941	25.3%	28.9%
B	Metsimaholo	FS204	617 812	99 852	16.2%	80 747	13.1%	180 599	29.2%	90 432	35.2%	(10.7%)
B	Mafube	FS205	0	260	91318.9%	197	69145.3%	457	160464.2%	83	55893.7%	136.4%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		1 516 799	265 484	17.5%	267 709	17.6%	533 193	35.2%	149 456	20.4%	79.1%
	Total Free State		8 327 228	2 021 024	24.3%	1 476 295	17.7%	3 497 319	42.0%	1 358 319	39.1%	8.7%
GAUTENG												
A	City of Ekurhuleni	EKU	27 307 760	7 422 839	27.2%	5 585 035	20.5%	13 007 874	47.6%	5 005 640	48.0%	11.6%
A	City of Johannesburg	JHB	21 470 015	6 166 116	28.7%	5 702 643	26.6%	11 868 759	55.3%	4 421 086	41.7%	29.0%
A	City of Tshwane	TSH	18 812 651	5 309 342	28.2%	4 271 366	22.7%	9 580 708	50.9%	4 886 288	59.3%	(12.6%)
	Total Metros		67 590 426	18 898 297	28.0%	15 559 044	23.0%	34 457 342	51.0%	14 313 014	48.7%	8.7%
B	Emfuleni	GT421	3 927 403	1 090 639	27.8%	805 944	20.5%	1 896 583	48.3%	738 628	44.7%	9.1%
B	Midvaal	GT422	653 578	182 114	27.9%	156 202	23.9%	338 316	51.8%	119 321	42.9%	30.9%
B	Lesedi	GT423	570 912	139 859	24.5%	139 328	24.4%	279 187	48.9%	106 345	51.0%	31.0%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		5 151 893	1 412 612	27.4%	1 101 474	21.4%	2 514 086	48.8%	964 294	45.1%	14.2%
B	Mogale City	GT481	1 729 483	18 804	1.1%	444 918	25.7%	463 722	26.8%	369 415	47.0%	20.4%
B	Merafong City	GT484	437 917	50 065	11.4%	51 831	11.8%	101 896	23.3%	53 003	32.4%	(2.2%)
B	Rand West City	GT485	1 024 273	275 333	26.9%	225 195	22.0%	500 528	48.9%	216 154	42.8%	4.2%
C	West Rand	DC48	840	136	16.2%	97	11.5%	233	27.7%	144	38.7%	(32.4%)
	Total West Rand		3 192 512	344 339	10.8%	722 040	22.6%	1 066 379	33.4%	638 715	43.6%	13.0%
	Total Gauteng		75 934 831	20 655 248	27.2%	17 382 559	22.9%	38 037 807	50.1%	15 916 024	48.3%	9.2%

KWAZULU-NATAL												
A	eThekweni	ETH	20 524 406	5 437 462	26.5%	4 895 017	23.8%	10 332 479	50.3%	4 186 177	47.9%	16.9%
	Total Metros		20 524 406	5 437 462	26.5%	4 895 017	23.8%	10 332 479	50.3%	4 186 177	47.9%	16.9%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umkhumbi	KZN213	-	-	-	-	-	-	-	6 095	-	(100.0%)
B	uMuziwabantu	KZN214	52 025	17 703	34.0%	11 887	22.8%	29 590	56.9%	15 787	48.9%	(24.7%)
B	Ray Nkonyeni	KZN216	219 231	50 627	23.1%	47 709	21.8%	98 335	44.9%	46 516	51.0%	2.6%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		271 256	68 330	25.2%	59 595	22.0%	127 925	47.2%	68 397	56.6%	(12.9%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	188 281	36 891	19.6%	33 024	17.5%	69 915	37.1%	30 397	37.3%	8.6%
B	Imfoleni	KZN223	69 411	9 792	14.1%	15 216	21.9%	25 008	36.0%	8 447	18.1%	80.1%
B	Impendle	KZN224	-	54	-	-	-	54	-	-	-	-
B	Msunduzi	KZN225	4 337 683	951 347	21.9%	862 938	19.9%	1 814 285	41.8%	481 870	35.8%	79.1%
B	Mkhambathini	KZN226	11 643	-	-	10 376	89.1%	10 376	89.1%	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		4 607 018	998 083	21.7%	921 554	20.0%	1 919 637	41.7%	520 713	35.5%	77.0%
B	Okhahlamba	KZN235	5 827	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	351 370	23 713	6.7%	29 169	8.3%	52 882	15.1%	26 711	15.3%	9.2%
B	Alfred Duma	KZN238	639 012	159 091	24.9%	131 544	20.6%	290 635	45.5%	135 800	51.9%	(3.1%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		996 209	182 804	18.3%	160 713	16.1%	343 517	34.5%	162 511	38.7%	(1.1%)
B	Endumeni	KZN241	218 334	36 201	16.6%	39 656	18.2%	75 857	34.7%	34 276	35.0%	15.7%
B	Nquthu	KZN242	50 655	12 721	25.1%	14 459	28.5%	27 180	53.7%	7 691	35.6%	88.0%
B	Msinga	KZN244	18 629	730	3.9%	8 922	47.9%	9 652	51.8%	11 168	56.3%	(20.1%)
B	Umvoti	KZN245	137 048	27 017	19.7%	29 157	21.3%	56 174	41.0%	25 315	40.9%	15.2%
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyathi		424 666	76 670	18.1%	92 194	21.7%	168 864	39.8%	78 450	38.3%	17.5%
B	Newcastle	KZN252	966 380	308 064	31.9%	251 570	26.0%	559 633	57.9%	227 699	50.8%	10.5%
B	Emadlangeni	KZN253	23 680	4 901	20.7%	5 362	22.6%	10 263	43.3%	4 187	89.9%	28.1%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		990 060	312 965	31.6%	256 932	26.0%	569 896	57.6%	231 886	51.5%	10.8%
B	eDumbe	KZN261	-	6	-	-	-	6	-	-	-	-
B	uPhongolo	KZN262	61 043	17 823	29.2%	17 219	28.2%	35 042	57.4%	14 071	45.8%	22.4%
B	Abaqulusi	KZN263	249 560	71 017	28.5%	80 999	32.5%	152 015	60.9%	64 999	46.1%	24.6%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	102 601	16 729	16.3%	18 086	17.6%	34 815	33.9%	18 327	30.4%	(1.3%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		413 205	105 574	25.6%	116 304	28.1%	221 878	53.7%	97 396	42.4%	19.4%
B	Umkhambathini	KZN271	13 533	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	7 801	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	6 453	1 233	19.1%	1 739	26.9%	2 972	46.1%	1 076	33.4%	61.6%
	Total Umkhanyakude		27 787	1 233	4.4%	1 739	6.3%	2 972	10.7%	1 076	33.4%	61.6%
B	Mfoteni	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	2 600 886	690 416	26.5%	556 840	21.4%	1 247 257	48.0%	439 653	48.2%	26.7%
B	uMlalazi	KZN284	127 670	26 578	20.8%	29 950	23.5%	56 529	44.3%	26 006	41.2%	15.2%
B	Mthorjaneni	KZN285	37 721	8 329	22.1%	7 901	20.9%	16 231	43.0%	7 257	42.2%	8.9%
B	Nkandla	KZN286	17 577	2 463	14.0%	2 256	12.8%	4 719	26.8%	2 227	27.7%	1.3%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		2 783 855	727 787	26.1%	596 948	21.4%	1 324 735	47.6%	475 143	47.6%	25.6%
B	Mandeni	KZN291	80 675	21 177	26.2%	15 218	18.9%	36 395	45.1%	13 289	66.3%	14.5%
B	KwaDukuza	KZN292	1 448 241	279 720	19.3%	342 475	23.6%	622 195	43.0%	306 435	43.3%	11.8%
B	Ndwedwe	KZN293	11 477	-	-	5 113	44.6%	-	44.6%	-	-	-
B	Maphumulo	KZN294	8 740	728	8.3%	4 500	51.5%	5 229	59.8%	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		1 549 134	301 625	19.5%	367 307	23.7%	668 932	43.2%	319 724	44.2%	14.9%
B	Greater Kokstad	KZN433	213 283	62 361	29.2%	47 115	22.1%	109 476	51.3%	43 780	54.3%	7.6%
B	Johannes Phumani Phungula	KZN434	4 216	3 666	87.0%	-	-	3 666	87.0%	-	-	-
B	Umkhambathini	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	4 786	-	-	1 190	24.9%	1 190	24.9%	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		222 285	66 027	29.7%	48 305	21.7%	114 332	51.4%	43 780	54.3%	10.3%
	Total KwaZulu-Natal		32 809 881	8 278 560	25.2%	7 516 608	22.9%	15 795 168	48.1%	6 185 255	45.7%	21.5%

LIMPOPO												
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	51 012	12 778	25.0%	16 001	31.4%	28 779	56.4%	11 036	65.6%	45.0%
B	Greater Tzaneen	LIM333	942 175	273 312	29.0%	216 337	23.0%	489 650	52.0%	186 257	53.4%	16.2%
B	Ba-Phalaborwa	LIM334	205 098	36 175	17.6%	37 096	18.1%	73 270	35.7%	28 958	30.4%	28.1%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			1 198 285	322 265	26.9%	269 434	22.5%	591 699	49.4%	226 250	49.6%	19.1%
B	Musina	LIM341	181 129	46 465	25.7%	48 774	26.9%	95 239	52.6%	111 366	91.7%	(56.2%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	466 929	124 310	26.6%	102 480	21.9%	226 790	48.6%	75 134	29.5%	36.4%
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			648 058	170 775	26.4%	151 254	23.3%	322 029	49.7%	186 490	42.5%	(18.9%)
B	Blouberg	LIM351	56 287	8 383	14.9%	12 587	22.4%	20 970	37.3%	5 057	22.0%	148.9%
B	Molemole	LIM353	35 541	2 710	7.6%	19 164	53.9%	21 874	61.5%	2 275	35.1%	742.4%
B	Polokwane	LIM354	2 039 650	371 953	18.2%	397 206	19.5%	769 159	37.7%	315 774	35.7%	25.8%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
Total Capricorn			2 131 478	383 046	18.0%	428 956	20.1%	812 002	38.1%	323 105	35.0%	32.8%
B	Thabazimbi	LIM361	130 400	17 836	13.7%	23 532	18.0%	41 368	31.7%	21 561	28.0%	9.1%
B	Lephalale	LIM362	279 717	50 003	17.9%	59 701	21.3%	109 704	39.2%	57 397	41.5%	4.0%
B	Bela Bela	LIM366	161 891	38 276	23.6%	45 235	27.9%	83 511	51.6%	38 748	54.1%	16.7%
B	Mogalakwena	LIM367	451 217	100 597	22.3%	89 543	19.8%	190 141	42.1%	78 483	37.3%	14.1%
B	Modimolle-Mookgopong	LIM368	312 270	61 767	19.8%	64 896	20.8%	126 663	40.6%	100 679	59.7%	(35.5%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			1 335 495	268 479	20.1%	282 908	21.2%	551 387	41.3%	296 868	44.2%	(4.7%)
B	Ephraim Mogale	LIM471	87 755	13 568	15.5%	35 002	39.9%	48 570	55.3%	20 372	34.3%	71.8%
B	Elias Motsoaledi	LIM472	154 717	44 297	28.6%	40 654	26.3%	84 951	54.9%	27 759	44.3%	46.5%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			242 472	57 866	23.9%	75 656	31.2%	133 522	55.1%	48 131	40.3%	57.2%
Total Limpopo			5 555 789	1 202 431	21.6%	1 208 208	21.7%	2 410 639	43.4%	1 080 845	41.4%	11.8%
MPUMALANGA												
B	Albert Luthuli	MP301	57 025	12 873	22.6%	18 181	31.9%	31 054	54.5%	21 069	47.5%	(13.7%)
B	Msukaligwa	MP302	360 852	87 667	24.3%	77 054	21.4%	164 721	45.6%	65 676	42.7%	16.8%
B	Mkhondo	MP303	295 638	49 470	16.7%	48 533	16.4%	98 003	33.1%	51 514	51.5%	(5.8%)
B	Pixley Ka Seme (MP)	MP304	179 821	39 221	21.8%	40 166	22.3%	79 386	44.1%	25 625	33.2%	56.7%
B	Lekwa	MP305	529 100	136 454	25.8%	45 640	8.6%	162 094	34.4%	116 198	48.0%	(60.7%)
B	Dipaleseng	MP306	103 875	24 810	23.9%	8 438	8.1%	33 248	32.0%	22 104	46.0%	(61.8%)
B	Govan Mbeki	MP307	1 049 898	259 576	24.7%	244 909	23.3%	504 485	48.1%	203 534	39.8%	20.3%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			2 576 211	610 071	23.7%	482 921	18.7%	1 092 992	42.4%	506 018	41.6%	(4.6%)
B	Victor Khandye	MP311	210 547	38 628	18.3%	50 992	24.2%	89 620	42.6%	28 664	25.5%	77.9%
B	Emalahleni (MP)	MP312	2 265 024	499 664	22.1%	400 117	17.7%	899 782	39.7%	353 128	35.6%	13.3%
B	Steve Tshwete	MP313	903 883	280 726	31.1%	232 004	25.7%	512 730	56.7%	200 176	44.3%	15.9%
B	Emakhazeni	MP314	79 572	15 906	20.0%	30 134	37.9%	46 040	57.9%	4 879	26.0%	517.6%
B	Thembisile Hani	MP315	3 587	1 010	28.2%	-	-	1 010	28.2%	3 145	62.9%	(100.0%)
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
Total Nkangala			3 462 613	835 934	24.1%	713 248	20.6%	1 549 182	44.7%	589 991	36.8%	20.9%
B	Thaba Chweu	MP321	254 930	79 707	31.3%	78 557	30.8%	158 264	62.1%	53 913	47.1%	45.7%
B	Nkomazi	MP324	323 417	100 736	31.1%	92 394	28.6%	193 130	59.7%	71 481	47.5%	29.3%
B	Bushbuckridge	MP325	5 000	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	1 893 838	446 715	23.6%	390 605	20.6%	837 320	44.2%	474 070	50.5%	(17.6%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			2 477 186	627 157	25.3%	561 556	22.7%	1 188 713	48.0%	599 464	50.5%	(6.3%)
Total Mpumalanga			8 516 009	2 073 162	24.3%	1 757 724	20.6%	3 830 887	45.0%	1 695 473	42.0%	3.7%

NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	770 446	183 253	23.8%	180 479	23.4%	363 732	47.2%	171 789	51.6%
B	Rustenburg	NW373	4 054 089	707 526	17.5%	529 667	13.1%	1 237 193	30.5%	665 761	24.1%
B	Kgetlengrivier	NW374	77 510	1 731	2.2%	10 300	13.3%	12 031	15.5%	13 049	22.4%
B	Moses Kotane	NW375	-	-	-	-	-	-	-	(10 019)	37.4%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			4 902 044	892 510	18.2%	720 445	14.7%	1 612 956	32.9%	849 581	27.7%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	59 862	21 277	35.5%	31 347	52.4%	52 624	87.9%	5 950	13.3%
B	Mafikeng	NW383	5 000	-	-	-	-	-	-	-	426.8%
B	Dilsobolla	NW384	135 914	15 675	11.5%	34 644	25.5%	50 319	37.0%	14 401	6.4%
B	Ramotshere Moiloa	NW385	128 172	8 637	6.7%	15 807	12.3%	24 444	19.1%	18 089	38.0%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			328 948	45 590	13.9%	81 798	24.9%	127 387	38.7%	38 440	15.0%
B	Naledi (NW)	NW392	430 422	43 595	10.1%	44 734	10.4%	88 329	20.5%	58 209	39.5%
B	Mamusa	NW393	47 156	5 872	12.5%	9 890	21.0%	15 762	33.4%	2 954	35.7%
B	Greater Taung	NW394	6 841	1 030	15.1%	1 011	14.8%	2 041	29.8%	993	28.7%
B	Lekwa-Tsemane	NW396	194 335	27 413	14.1%	25 368	13.1%	52 781	27.2%	24 548	35.9%
B	Kapisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mon			678 753	77 910	11.5%	81 003	11.9%	158 913	23.4%	86 704	37.5%
B	City of Mafiosana	NW403	1 162 509	343 519	29.5%	255 646	22.0%	599 165	51.5%	280 493	45.9%
B	Maquassi Hills	NW404	72 341	20 878	28.9%	20 630	28.5%	41 508	57.4%	16 693	38.7%
B	J B Marks	NW405	1 008 215	334 815	33.2%	194 686	19.3%	529 501	52.5%	183 407	39.3%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			2 243 065	699 212	31.2%	470 962	21.0%	1 170 174	52.2%	460 593	42.6%
Total North West			8 152 811	1 715 222	21.0%	1 354 208	16.6%	3 069 430	37.6%	1 435 319	31.7%
NORTHERN CAPE											
B	Joe Morolong	NC451	11 308	2 221	19.6%	2 360	20.9%	4 581	40.5%	3 510	84.6%
B	Ga-Segonyana	NC452	235 780	73 096	31.0%	63 737	27.0%	136 834	58.0%	53 927	42.6%
B	Gamagara	NC453	267 249	67 980	25.4%	61 135	22.9%	129 115	48.3%	59 621	40.2%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			514 337	143 297	27.9%	127 232	24.7%	270 529	52.6%	117 057	42.1%
B	Richtersveld	NC061	42 896	4 743	11.1%	5 117	11.9%	9 859	23.0%	4 326	13.3%
B	Nama Khoi	NC062	198 275	36 768	18.5%	66 885	33.7%	103 653	52.3%	26 174	36.7%
B	Kamiesberg	NC064	12 203	2 413	19.8%	3 241	26.6%	5 654	46.3%	5 074	84.0%
B	Hantam	NC065	46 187	10 328	22.4%	9 298	20.1%	19 627	42.5%	7 252	38.8%
B	Karoo Hoogland	NC066	22 698	4 487	19.8%	8 408	37.0%	12 895	56.8%	5 102	32.9%
B	Khai-Ma	NC067	17 815	2 647	14.9%	3 687	20.7%	6 334	35.6%	3 224	33.7%
C	Namakwa	DC8	-	-	-	-	-	-	-	-	-
Total Namakwa			340 074	61 386	18.1%	96 635	28.4%	158 021	46.5%	51 152	35.0%
B	Ubuntui	NC071	-	-	-	-	-	-	-	3 261	24.1%
B	Umsobomvu	NC072	70 291	16 098	22.9%	18 831	26.8%	34 929	49.7%	17 784	73.1%
B	Emthanjeni	NC073	-	-	-	298	-	298	-	28 570	28.4%
B	Kareeberg	NC074	14 468	-	-	-	-	-	-	1 529	23.3%
B	Renosterberg	NC075	11 587	1 971	17.0%	1 160	10.0%	3 131	27.0%	3 093	50.1%
B	Thembelihle	NC076	19 580	3 808	19.5%	3 248	16.6%	7 057	36.0%	2 947	17.1%
B	Siyathemba	NC077	33 771	6 150	18.2%	5 847	17.3%	11 998	35.5%	11 269	54.5%
B	Siyancuma	NC078	78 598	41 663	53.0%	35 899	45.7%	77 562	98.7%	33 320	90.6%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			228 295	69 691	30.5%	65 284	28.6%	134 975	59.1%	101 773	48.6%
B	IKail Garib	NC082	126 283	28 210	22.3%	33 265	26.3%	61 475	48.7%	24 160	32.7%
B	IKheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	66 710	(18 547)	(27.8%)	(18 663)	(28.0%)	(37 210)	(55.8%)	14 832	(8.9%)
B	Kgatllopele	NC086	29 678	6 072	20.5%	8 693	29.3%	14 765	49.7%	6 590	55.9%
B	Dawid Kruiper	NC087	423 490	101 012	23.9%	107 356	25.4%	208 367	49.2%	98 002	47.2%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			646 160	116 747	18.1%	130 650	20.2%	247 397	38.3%	143 584	38.1%
B	Sol Plaatje	NC091	1 164 299	292 039	25.1%	219 640	18.9%	511 679	43.9%	229 796	46.6%
B	Dikgatlong	NC092	42 156	4 295	10.2%	9 578	22.7%	13 873	32.9%	3 133	36.3%
B	Magareng	NC093	21 682	4 924	22.7%	4 820	22.2%	9 744	44.9%	4 727	20.9%
B	Phokwane	NC094	173 342	33 152	19.1%	29 032	16.7%	62 184	35.9%	24 306	37.4%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
Total Frances Baard			1 401 478	334 409	23.9%	263 070	18.8%	597 479	42.6%	261 962	44.5%
Total Northern Cape			3 130 345	725 530	23.2%	682 871	21.8%	1 408 401	45.0%	675 528	42.4%

WESTERN CAPE												
A	Cape Town	CPT	21 859 057	6 706 312	30.7%	5 507 795	25.2%	12 214 107	55.9%	4 809 551	52.1%	14.5%
	Total Metros		21 859 057	6 706 312	30.7%	5 507 795	25.2%	12 214 107	55.9%	4 809 551	52.1%	14.5%
B	Matzikama	WC011	235 174	44 961	19.1%	44 879	19.1%	89 840	38.2%	35 541	38.5%	26.3%
B	Cederberg	WC012	154 940	45 050	29.1%	44 315	28.6%	89 365	57.7%	27 426	54.1%	61.6%
B	Bergrivier	WC013	160 611	53 437	33.3%	42 762	26.6%	96 199	59.9%	34 555	45.6%	23.7%
B	Saldanha Bay	WC014	592 052	136 362	23.0%	142 377	24.0%	278 760	47.1%	124 807	44.6%	14.1%
B	Swartland	WC015	464 631	140 919	30.3%	128 858	27.7%	269 777	58.1%	109 930	52.4%	17.2%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		1 607 409	420 749	26.2%	403 191	25.1%	823 940	51.3%	332 259	47.1%	21.3%
B	Witzenberg	WC022	430 868	109 766	25.5%	70 338	16.3%	180 104	41.8%	62 818	40.4%	12.0%
B	Drakenstein	WC023	1 692 980	560 193	33.1%	360 221	21.3%	920 415	54.4%	363 650	49.4%	(0.9%)
B	Stellenbosch	WC024	1 115 262	341 526	30.6%	262 410	23.5%	603 936	54.2%	224 069	51.0%	17.1%
B	Breede Valley	WC025	626 116	138 806	22.2%	148 540	23.7%	287 346	45.9%	125 426	42.8%	18.4%
B	Langeberg	WC026	633 777	120 978	19.1%	163 873	25.9%	284 851	44.9%	128 619	38.8%	27.4%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		4 499 002	1 271 269	28.3%	1 005 382	22.3%	2 276 651	50.6%	904 581	46.4%	11.1%
B	Theewaterskloof	WC031	163 750	42 879	26.2%	37 864	23.1%	80 743	49.3%	29 535	50.8%	28.2%
B	Overstrand	WC032	670 014	194 637	29.0%	176 587	26.4%	371 224	55.4%	162 046	52.7%	9.0%
B	Cape Agulhas	WC033	193 609	51 915	26.8%	47 830	24.7%	99 745	51.5%	41 071	50.9%	16.5%
B	Swellendam	WC034	132 852	38 166	28.7%	30 195	22.7%	68 361	51.5%	28 860	50.1%	4.6%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		1 160 225	327 597	28.2%	292 475	25.2%	620 072	53.4%	261 513	51.9%	11.8%
B	Kannaland	WC041	94 999	17 153	18.1%	20 018	21.1%	37 171	39.1%	17 230	45.8%	16.2%
B	Hessequa	WC042	240 283	54 590	22.7%	58 513	24.4%	113 103	47.1%	44 725	43.2%	30.8%
B	Mossel Bay	WC043	730 459	212 085	29.0%	179 429	24.6%	391 514	53.6%	156 298	46.1%	14.8%
B	George	WC044	1 192 412	279 411	23.4%	291 970	24.5%	571 381	47.9%	197 123	46.0%	48.1%
B	Oudtshoorn	WC045	353 909	97 788	27.6%	88 005	24.9%	185 793	52.5%	74 941	48.0%	17.4%
B	Bitou	WC047	290 482	75 868	26.1%	61 357	21.1%	137 226	47.2%	54 194	47.4%	13.2%
B	Knysna	WC048	456 044	130 340	28.6%	108 901	23.9%	239 240	52.5%	92 881	48.1%	17.2%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		3 358 589	867 236	25.8%	808 192	24.1%	1 675 428	49.9%	637 392	46.4%	26.8%
B	Laingsburg	WC051	21 294	5 986	28.1%	5 617	26.4%	11 603	54.5%	4 462	45.0%	25.9%
B	Prince Albert	WC052	26 013	5 287	20.3%	5 426	20.9%	10 713	41.2%	3 708	51.3%	46.3%
B	Beaufort West	WC053	155 542	41 914	26.9%	38 841	25.0%	80 756	51.9%	31 356	50.5%	23.9%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		202 849	53 187	26.2%	49 885	24.6%	103 072	50.8%	39 526	50.0%	26.2%
	Total Western Cape		32 687 131	9 646 349	29.5%	8 066 921	24.7%	17 713 270	54.2%	6 984 822	50.5%	15.5%
	Total National		187 395 140	49 978 324	26.7%	42 344 584	22.6%	92 322 908	49.3%	38 019 018	46.7%	11.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2024

Water management		Budget	First Quarter 2024/25		Second Quarter 2024/25		Year to date: 31 December 2024		Second Quarter 2023/24		Q2 of 2023/24 to Q2 of 2024/25	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	1 163 342	345 432	29.7%	344 692	29.6%	690 124	59.3%	290 613	50.3%	18.6%
A	Nelson Mandela Bay	NMA	3 734 347	648 856	17.4%	1 124 277	30.1%	1 773 133	47.5%	484 019	31.4%	132.3%
Total Metros			4 897 689	994 288	20.3%	1 468 969	30.0%	2 463 257	50.3%	774 632	36.2%	89.6%
B	Dr Beyers Naude	EC101	60 127	14 315	23.8%	18 259	30.4%	32 574	54.2%	17 093	67.6%	6.8%
B	Blue Crane Route	EC102	34 670	5 010	14.5%	5 345	15.4%	10 355	29.9%	5 633	32.6%	(5.1%)
B	Makana	EC104	245 879	53 577	21.8%	69 025	28.1%	122 602	49.9%	54 342	47.7%	27.0%
B	Ndlambe	EC105	82 674	25 236	30.5%	20 862	25.2%	46 098	55.8%	31 657	58.0%	(34.1%)
B	Sundays River Valley	EC106	49 856	15 145	30.4%	6 122	12.3%	21 268	42.7%	6 684	37.7%	(8.4%)
B	Kouga	EC108	163 972	53 668	32.7%	29 277	17.9%	82 945	50.6%	32 027	49.0%	(8.6%)
B	Kou-Kamma	EC109	35 154	7 082	20.1%	11 176	31.8%	18 258	51.9%	9 908	40.5%	12.8%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
Total Sarah Baartman			672 333	174 033	25.9%	160 067	23.8%	334 100	49.7%	157 342	49.7%	1.7%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Nqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	982 488	685 782	69.8%	566 262	57.6%	1 252 044	127.4%	476 815	93.0%	18.8%
Total Amathole			982 488	685 782	69.8%	566 262	57.6%	1 252 044	127.4%	476 815	93.0%	18.8%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	411 814	86 533	21.0%	110 560	26.8%	197 093	47.9%	105 654	57.5%	4.6%
Total Chris Hani			411 814	86 533	21.0%	110 560	26.8%	197 093	47.9%	105 654	57.5%	4.6%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Sengu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	305 832	60 496	19.8%	68 001	22.2%	128 497	42.0%	61 298	40.8%	10.9%
Total Joe Gqabi			305 832	60 496	19.8%	68 001	22.2%	128 497	42.0%	61 298	40.8%	10.9%
B	Nqquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mlilontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	729 842	95 356	13.1%	88 060	12.1%	183 416	25.1%	151 130	23.2%	(41.7%)
Total O .R. Tambo			729 842	95 356	13.1%	88 060	12.1%	183 416	25.1%	151 130	23.2%	(41.7%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	48 838	10 180	20.8%	9 705	19.9%	19 885	40.7%	14 432	36.6%	(32.8%)
Total Alfred Nzo			48 838	10 180	20.8%	9 705	19.9%	19 885	40.7%	14 432	36.6%	(32.8%)
Total Eastern Cape			8 048 835	2 106 669	26.2%	2 471 623	30.7%	4 578 292	56.9%	1 741 303	45.2%	41.9%

FREE STATE												
A	Mangaung	MAN	2 149 291	630 402	29.3%	584 937	27.2%	1 215 339	56.5%	406 152	49.7%	44.0%
	Total Metros		2 149 291	630 402	29.3%	584 937	27.2%	1 215 339	56.5%	406 152	49.7%	44.0%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	58 300	-	-	-	-	-	-	0	0.0%	(100.0%)
B	Mohokare	FS163	46 203	4 704	10.2%	2 244	4.9%	6 948	15.0%	8 033	19.9%	(72.1%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		104 503	4 704	4.5%	2 244	2.1%	6 948	6.6%	8 033	11.3%	(72.1%)
B	Masilonyana	FS181	39 031	1 368	3.5%	15 692	40.2%	17 059	43.7%	(575 314)	(1781.8%)	(102.7%)
B	Tokologo	FS182	11 379	2 484	21.8%	2 509	22.1%	4 993	43.9%	1 875	44.7%	33.8%
B	Tswelopele	FS183	13 116	2 056	15.7%	2 373	18.1%	4 429	33.8%	1 781	59.4%	33.3%
B	Matjhabeng	FS184	996 346	183 740	18.4%	196 721	19.7%	380 460	38.1%	187 100	46.4%	5.1%
B	Nala	FS185	123 304	43 978	35.7%	11 065	9.0%	55 043	44.6%	10 917	25.0%	1.4%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		1 185 175	233 625	19.7%	228 360	19.3%	461 985	39.0%	(373 641)	(18.7%)	(161.1%)
B	Setsole	FS191	202 229	49 926	24.7%	27 090	13.4%	77 016	38.1%	35 035	62.0%	(22.7%)
B	Dihlabeng	FS192	135 208	42 034	31.1%	19 087	14.1%	61 122	45.2%	44 077	58.4%	(56.7%)
B	Nketoana	FS193	77 123	40 727	52.8%	19 728	25.6%	60 455	78.4%	25 815	50.5%	(23.6%)
B	Maluti-a-Phofung	FS194	134 508	31 580	23.5%	32 661	24.3%	64 241	47.8%	21 663	38.5%	50.8%
B	Phumelela	FS195	36 967	6 419	17.4%	5 705	15.4%	12 124	32.8%	6 660	30.8%	(14.3%)
B	Mantsopa	FS196	36 539	17 004	46.5%	11 470	31.4%	28 474	77.9%	3 957	10.6%	189.9%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		622 573	187 689	30.1%	115 742	18.6%	303 431	48.7%	137 206	48.6%	(15.6%)
B	Moghaka	FS201	247 475	53 173	21.5%	50 649	20.5%	103 822	42.0%	-	-	-
B	Ngwathe	FS203	123 552	23 784	19.3%	34 460	27.9%	58 245	47.1%	40 912	62.4%	(15.8%)
B	Metsimaholo	FS204	763 406	152 331	20.0%	153 655	20.1%	305 986	40.1%	142 751	49.1%	7.6%
B	Mafube	FS205	46 719	26 221	56.1%	20 737	44.4%	46 959	100.5%	18 622	91.8%	11.4%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		1 181 151	255 510	21.6%	259 502	22.0%	515 011	43.6%	202 286	40.3%	28.3%
	Total Free State		5 242 693	1 311 930	25.0%	1 190 784	22.7%	2 502 714	47.7%	380 036	32.3%	213.3%
GAUTENG												
A	City of Ekurhuleni	EKU	15 256 078	3 911 678	25.6%	3 744 036	24.5%	7 655 714	50.2%	3 636 900	54.1%	2.9%
A	City of Johannesburg	JHB	10 652 266	2 804 362	26.3%	3 021 351	28.4%	5 825 713	54.7%	2 892 448	55.3%	4.5%
A	City of Tshwane	TSH	6 462 769	1 751 125	27.1%	1 777 591	27.5%	3 528 716	54.6%	1 137 911	49.8%	56.2%
	Total Metros		32 371 113	8 467 165	26.2%	8 542 978	26.4%	17 010 143	52.5%	7 667 260	53.7%	11.4%
B	Emfuleni	GT421	1 879 807	287 800	15.3%	312 578	16.6%	600 377	31.9%	275 161	36.6%	13.6%
B	Midvaal	GT422	328 760	83 672	25.5%	84 993	25.9%	168 664	51.3%	80 135	51.5%	6.1%
B	Lesedi	GT423	193 109	46 551	24.1%	47 848	24.8%	94 398	48.9%	44 880	46.3%	6.6%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		2 401 676	418 022	17.4%	445 418	18.5%	863 440	36.0%	400 176	40.0%	11.3%
B	Mogale City	GT481	571 430	3 136	0.5%	(12 343)	(2.2%)	(9 207)	(1.6%)	145 274	52.7%	(108.5%)
B	Merafong City	GT484	461 149	119 569	25.9%	131 266	28.5%	250 835	54.4%	90 134	34.8%	45.6%
B	Rand West City	GT485	488 651	96 220	19.7%	100 746	20.6%	196 965	40.3%	119 934	60.4%	(16.0%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		1 521 230	218 925	14.4%	219 668	14.4%	438 593	28.8%	355 342	48.4%	(38.2%)
	Total Gauteng		36 294 019	9 104 112	25.1%	9 208 064	25.4%	18 312 176	50.5%	8 422 778	52.6%	9.3%

KWAZULU-NATAL												
A	eThekweni	ETH	9 858 326	2 404 584	24.4%	2 253 404	22.9%	4 657 987	47.2%	2 177 065	44.2%	3.5%
	Total Metros		9 858 326	2 404 584	24.4%	2 253 404	22.9%	4 657 987	47.2%	2 177 065	44.2%	3.5%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umkumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	545 445	76 242	14.0%	96 340	17.7%	172 582	31.6%	85 131	31.5%	13.2%
	Total Ugu		545 445	76 242	14.0%	96 340	17.7%	172 582	31.6%	85 131	31.5%	13.2%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpolana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	1 179 122	468 946	39.8%	460 228	39.0%	929 174	78.8%	313 022	53.9%	47.0%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	640 818	136 922	21.4%	153 777	24.0%	290 699	45.4%	130 789	43.8%	17.6%
	Total uMgungundlovu		1 819 941	605 868	33.3%	614 004	33.7%	1 219 872	67.0%	443 811	50.7%	38.3%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	339 455	33 715	9.9%	175 980	51.8%	209 694	61.8%	80 684	56.3%	118.1%
	Total Uthukela		339 455	33 715	9.9%	175 980	51.8%	209 694	61.8%	80 684	56.3%	118.1%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umkhanyathi	DC24	144 293	33 570	23.3%	29 402	20.4%	62 972	43.6%	25 761	28.9%	14.1%
	Total Umkhanyathi		144 293	33 570	23.3%	29 402	20.4%	62 972	43.6%	25 761	28.9%	14.1%
B	Newcastle	KZN252	341 924	103 503	30.3%	94 000	27.5%	197 503	57.8%	88 091	58.4%	6.7%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	112 163	28 517	25.4%	25 687	22.9%	54 204	48.3%	26 102	63.7%	(1.6%)
	Total Amajuba		454 087	132 020	29.1%	119 687	26.4%	251 707	55.4%	114 193	59.6%	4.8%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	50 773	18 226	35.9%	17 870	35.2%	36 095	71.1%	15 136	50.9%	18.1%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	74 288	16 173	21.8%	18 150	24.4%	34 323	46.2%	13 987	51.9%	29.8%
	Total Zululand		125 061	34 399	27.5%	36 020	28.8%	70 418	56.3%	29 123	51.4%	23.7%
B	Umkhambayalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	65 762	15 847	24.1%	13 420	20.4%	29 268	44.5%	12 186	53.3%	10.1%
	Total Umkhanyakude		65 762	15 847	24.1%	13 420	20.4%	29 268	44.5%	12 186	53.3%	10.1%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	1 287 663	319 358	24.8%	299 904	23.3%	619 262	48.1%	286 868	53.5%	4.5%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	435 316	161 039	37.0%	134 303	30.9%	295 342	67.8%	125 444	70.7%	7.1%
	Total King Cetshwayo		1 722 980	480 397	27.9%	434 207	25.2%	914 604	53.1%	412 312	57.9%	5.3%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	692 215	170 401	24.6%	219 426	31.7%	389 828	56.3%	128 133	39.5%	71.2%
	Total iLembe		692 215	170 401	24.6%	219 426	31.7%	389 828	56.3%	128 133	39.5%	71.2%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umkhimbhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	91 833	19 909	21.7%	29 127	31.7%	49 036	53.4%	19 692	39.3%	47.9%
	Total Harry Gwala		91 833	19 909	21.7%	29 127	31.7%	49 036	53.4%	19 692	39.3%	47.9%
	Total KwaZulu-Natal		15 859 398	4 006 953	25.3%	4 021 017	25.4%	8 027 970	50.6%	3 528 091	46.2%	14.0%

LIMPOPO												
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	5 629	-	3 849	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	772	-	1 149	-	-	-	1 921	-	14.0%
C	Mopani	DC33	375 300	34 101	9.1%	41 505	11.1%	75 606	20.1%	34 262	12.9%	21.1%
	Total Mopani		375 300	40 502	10.8%	47 292	12.6%	87 794	23.4%	35 270	13.4%	34.1%
B	Musina	LIM341	-	8 766	-	7 700	-	16 467	-	7 861	-	(2.0%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	1 001 344	270 759	27.0%	262 806	26.2%	533 565	53.3%	60 982	14.6%	331.0%
	Total Vhembe		1 001 344	279 525	27.9%	270 507	27.0%	550 032	54.9%	68 843	16.2%	292.9%
B	Blouberg	LIM351	-	(137)	-	452	-	314	-	629	-	(28.2%)
B	Molemole	LIM353	72	48	66.3%	48	66.4%	95	132.7%	190	740.4%	(74.9%)
B	Polokwane	LIM354	427 189	77 557	18.2%	68 804	16.1%	146 361	34.3%	62 621	35.7%	9.9%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	289 464	113 187	39.1%	91 896	31.7%	205 083	70.8%	82 313	69.0%	11.6%
	Total Capricorn		716 725	190 655	26.6%	161 199	22.5%	351 854	49.1%	145 754	50.0%	10.6%
B	Thabazimbi	LIM361	89 339	24 361	27.3%	3 402	3.8%	27 764	31.1%	10 302	16.4%	(67.0%)
B	Lephalale	LIM362	73 475	20 967	28.5%	22 509	30.6%	43 477	59.2%	21 126	48.2%	6.6%
B	Bela Bela	LIM366	66 288	12 447	18.8%	12 644	19.1%	25 091	37.9%	10 335	50.1%	22.3%
B	Mogalakwena	LIM367	244 254	64 443	26.4%	60 275	24.7%	124 718	51.1%	24 982	10.4%	141.3%
B	Modimolle-Mookgopong	LIM368	126 018	27 364	21.7%	25 908	20.6%	53 272	42.3%	27 870	43.5%	(7.0%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		599 374	149 582	25.0%	124 739	20.8%	274 321	45.8%	94 614	27.4%	31.8%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Motosoedi	LIM472	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	20 000	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	1 009	-	1 002	-	2 011	-	2	-	54769.3%
	Total Sekhukhune		20 000	1 009	5.0%	1 002	5.0%	2 011	10.1%	2	0.0%	54769.3%
	Total Limpopo		2 712 743	661 273	24.4%	604 739	22.3%	1 266 012	46.7%	344 482	26.1%	75.6%
MPUMALANGA												
B	Albert Luthuli	MP301	16 790	3 030	18.0%	5 297	31.6%	8 327	49.6%	3 555	9.1%	49.0%
B	Muskaliqwa	MP302	98 290	28 423	28.9%	24 385	24.8%	52 808	53.7%	20 871	51.2%	16.8%
B	Mkhondo	MP303	45 575	11 211	24.6%	9 005	19.8%	20 217	44.4%	9 852	36.9%	(8.6%)
B	Pxiley Ka Seme (MP)	MP304	96 854	9 444	9.8%	9 115	9.4%	18 559	19.2%	7 173	20.3%	27.1%
B	Lekwa	MP305	111 920	20 176	18.0%	19 420	17.4%	39 597	35.4%	16 824	(1.3%)	15.4%
B	Dipaleseng	MP306	28 963	7 447	25.7%	1 523	5.3%	8 970	31.0%	6 957	50.1%	(78.1%)
B	Govan Mbeki	MP307	817 913	128 222	15.7%	123 849	15.1%	252 072	30.8%	125 151	32.0%	(1.0%)
C	Gert Sibande	DC30	3 151	64	2.0%	663	21.0%	727	23.1%	209	114.4%	218.0%
	Total Gert Sibande		1 219 456	208 017	17.1%	193 258	15.8%	401 275	32.9%	190 590	29.0%	1.4%
B	Victor Khanye	MP311	117 350	8 936	7.6%	16 436	14.0%	25 371	21.6%	9 092	27.0%	80.8%
B	Emalaheni (MP)	MP312	638 594	103 836	16.3%	112 028	17.5%	215 864	33.8%	104 618	33.6%	7.1%
B	Steve Tshwete	MP313	187 438	56 451	30.1%	46 552	24.8%	103 004	55.0%	43 968	43.8%	5.9%
B	Emakhazeni	MP314	21 121	3 705	17.5%	4 676	22.1%	8 381	39.7%	4 127	47.2%	13.3%
B	Thembisile Hani	MP315	290 972	50 813	17.5%	51 590	17.7%	102 404	35.2%	67 720	88.6%	(23.8%)
B	Dr J.S. Moroka	MP316	96 748	24 017	24.8%	25 083	25.9%	49 100	50.8%	19 912	35.0%	26.0%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		1 352 223	247 759	18.3%	256 365	19.0%	504 123	37.3%	249 438	42.5%	2.8%
B	Thaba Chweu	MP321	84 576	21 375	25.3%	17 249	20.4%	38 624	45.7%	22 493	54.8%	(23.3%)
B	Nkomazi	MP324	259 873	98 276	37.8%	74 321	28.6%	172 597	66.4%	71 641	71.0%	3.7%
B	Bushbuckridge	MP325	77 540	18 945	24.4%	19 299	24.9%	38 244	49.3%	18 843	93.8%	2.4%
B	City of Mbombela	MP326	460 224	162 197	35.2%	233 612	50.8%	395 809	86.0%	30 907	39.6%	655.9%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		882 212	300 793	34.1%	344 482	39.0%	645 274	73.1%	143 884	52.8%	139.4%
	Total Mpumalanga		3 453 891	756 569	21.9%	794 105	23.0%	1 550 673	44.9%	583 912	40.0%	36.0%

NORTH WEST												
B	Moretele	NW371	49 551	13 047	26.3%	162 033	327.0%	175 080	353.3%	12 501	39.7%	1196.2%
B	Madibeng	NW372	206 212	62 948	30.5%	70 343	34.1%	133 291	64.6%	46 269	20.4%	52.0%
B	Rustenburg	NW373	1 318 097	382 109	29.0%	198 051	15.0%	580 160	44.0%	594 378	60.4%	(66.7%)
B	Kgetlengrivier	NW374	7 605	1 941	25.5%	13 787	181.3%	15 728	206.8%	1 499	238.9%	820.0%
B	Moses Kotane	NW375	346 960	46 077	13.3%	45 203	13.0%	91 280	26.3%	48 026	25.5%	(5.9%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			1 928 425	506 122	26.2%	489 417	25.4%	995 539	51.6%	702 672	48.2%	(30.3%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	6 213	2 144	34.5%	4 004	64.4%	6 147	98.9%	1 148	15.3%	248.9%
B	Mafikeng	NW383	277 909	62 833	22.6%	36 498	13.1%	99 332	35.7%	47 847	46.2%	(23.7%)
B	Ditsobotla	NW384	39 684	2 337	5.9%	3 124	7.9%	5 461	13.8%	1 469	2.0%	112.7%
B	Ramotshere Moiloa	NW385	22 128	2 530	11.4%	8 497	38.4%	11 028	49.8%	3 389	24.1%	150.7%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			345 935	69 845	20.2%	52 123	15.1%	121 968	35.3%	53 852	32.6%	(3.2%)
B	Naledi (NW)	NW392	42 234	10 872	25.7%	11 334	26.8%	22 207	52.6%	16 677	46.7%	(32.0%)
B	Mamusa	NW393	9 722	1 265	13.0%	2 346	24.1%	3 611	37.1%	846	36.5%	177.4%
B	Greater Taung	NW394	2 439	345	14.1%	373	15.3%	718	29.4%	431	37.1%	(13.5%)
B	Lekwa-Tsemane	NW396	42 827	5 147	12.0%	3 775	8.8%	8 923	20.8%	5 507	64.7%	(31.4%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	207 712	97 587	47.0%	68 551	33.0%	166 138	80.0%	38 614	62.2%	77.5%
Total Dr Ruth Segomotsi Mompati			304 934	115 217	37.8%	86 379	28.3%	201 596	66.1%	62 075	59.2%	39.2%
B	City of Matlosana	NW403	1 057 195	266 627	25.2%	291 071	27.5%	557 698	52.8%	253 188	47.6%	15.0%
B	Maquassi Hills	NW404	61 200	33 458	54.7%	35 104	57.4%	68 563	112.0%	32 011	86.3%	9.7%
B	J B Marks	NW405	137 725	60 444	43.9%	57 723	41.9%	118 167	85.8%	49 639	62.2%	16.3%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			1 256 121	360 529	28.7%	383 898	30.6%	744 427	59.3%	334 838	51.6%	14.7%
Total North West			3 835 416	1 051 712	27.4%	1 011 818	26.4%	2 063 530	53.8%	1 153 438	48.8%	(12.3%)
NORTHERN CAPE												
B	Joe Morolong	NC451	40 629	7 133	17.6%	6 941	17.1%	14 074	34.6%	3 595	34.1%	93.1%
B	Ga-Segonyana	NC452	103 646	33 434	32.3%	30 100	29.0%	63 534	61.3%	29 456	65.6%	2.2%
B	Gamagara	NC453	76 504	16 997	22.2%	20 246	26.5%	37 244	48.7%	16 834	42.3%	20.3%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			220 779	57 565	26.1%	57 287	25.9%	114 852	52.0%	49 885	52.0%	14.8%
B	Richtersveld	NC061	11 750	1 996	17.0%	1 862	15.8%	3 857	32.8%	1 634	13.6%	14.0%
B	Nama Khoi	NC062	74 743	9 076	12.1%	12 532	16.8%	21 608	28.9%	11 033	36.8%	13.6%
B	Kamiesberg	NC064	5 100	1 078	21.1%	907	17.8%	1 985	38.9%	1 023	48.8%	(11.3%)
B	Hantam	NC065	15 860	3 178	20.0%	2 781	17.5%	5 959	37.6%	2 557	35.4%	8.8%
B	Karoo Hoogland	NC066	11 559	1 364	11.8%	1 402	12.1%	2 765	23.9%	1 211	17.7%	15.8%
B	Khai-Ma	NC067	20 657	2 533	12.3%	5 074	24.6%	7 607	36.8%	5 258	41.5%	(3.5%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
Total Namakwa			139 670	19 224	13.8%	24 557	17.6%	43 781	31.3%	22 715	33.7%	8.1%
B	Ubuntu	NC071	-	-	-	-	-	-	-	2 064	23.6%	(100.0%)
B	Umsobomvu	NC072	23 319	4 534	19.4%	4 798	20.6%	9 332	40.0%	4 554	33.3%	5.3%
B	Erntshani	NC073	-	-	-	717	-	717	-	7 822	(498.2%)	(90.8%)
B	Kareeberg	NC074	5 477	-	-	-	-	-	-	128	15.5%	(100.0%)
B	Renosterberg	NC075	14 352	3 314	23.1%	923	6.4%	4 237	29.5%	1 853	58.1%	(50.2%)
B	Thembelihle	NC076	2 713	669	24.7%	687	25.3%	1 356	50.0%	621	198.8%	10.6%
B	Siyathemba	NC077	32 095	6 575	20.5%	6 786	21.1%	13 361	41.6%	3 360	31.6%	102.0%
B	Siyancuma	NC078	46 928	6 536	13.9%	9 871	21.0%	16 407	35.0%	6 344	27.5%	55.6%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			124 885	21 628	17.3%	23 782	19.0%	45 411	36.4%	26 747	(101.2%)	(11.1%)
B	IKail Garib	NC082	31 800	4 942	15.5%	5 743	18.1%	10 686	33.6%	4 841	21.3%	18.7%
B	IKheis	NC084	9 427	1 274	13.5%	1 807	19.2%	3 080	32.7%	2 136	31.6%	(15.4%)
B	Tsantsabane	NC085	13 555	1 383	10.2%	1 389	10.2%	2 772	20.5%	2 637	17.6%	(47.3%)
B	Kgatelopele	NC086	12 036	1 887	15.7%	2 741	22.8%	4 628	38.5%	2 367	15.9%	15.8%
B	Dawid Kruiper	NC087	85 780	19 563	22.8%	19 009	22.2%	38 572	45.0%	18 757	40.3%	1.3%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			152 599	29 049	19.0%	30 690	20.1%	59 738	39.1%	30 738	31.2%	(0.2%)
B	Sol Plaatje	NC091	398 115	92 258	23.2%	113 732	28.6%	205 990	51.7%	89 543	49.7%	27.0%
B	Dikgatlong	NC092	48 870	2 854	5.8%	14 866	30.4%	17 720	36.3%	5 574	28.5%	166.7%
B	Magareng	NC093	13 547	3 177	23.5%	3 562	26.3%	6 739	49.7%	2 644	34.6%	34.7%
B	Phokwane	NC094	81 488	19 498	23.9%	49 636	60.9%	69 134	84.8%	16 323	48.6%	204.1%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			542 021	117 787	21.7%	181 796	33.5%	299 583	55.3%	114 085	47.1%	59.4%
Total Northern Cape			1 179 954	245 253	20.8%	318 112	27.0%	563 366	47.7%	244 169	24.0%	30.3%

WESTERN CAPE												
A	Cape Town	CPT	11 089 270	2 223 273	20.0%	2 814 862	25.4%	5 038 135	45.4%	2 957 489	43.9%	(4.8%)
	Total Metros		11 089 270	2 223 273	20.0%	2 814 862	25.4%	5 038 135	45.4%	2 957 489	43.9%	(4.8%)
B	Matzikama	WC011	49 753	9 846	19.8%	13 337	26.8%	23 182	46.6%	10 603	46.2%	25.8%
B	Cederberg	WC012	43 248	11 075	25.6%	9 513	22.0%	20 588	47.6%	7 183	37.5%	32.4%
B	Bergivier	WC013	49 781	11 170	22.4%	14 896	29.9%	26 067	52.4%	11 045	48.5%	34.9%
B	Saldanha Bay	WC014	217 451	41 086	18.9%	59 665	27.4%	100 751	46.3%	54 665	43.6%	9.1%
B	Swartland	WC015	118 702	27 683	23.3%	31 049	26.2%	58 731	49.5%	31 025	50.0%	0.1%
C	West Coast	DC1	151 258	37 447	24.8%	45 334	30.0%	82 781	54.7%	40 862	50.4%	10.9%
	Total West Coast		630 193	138 306	21.9%	173 794	27.6%	312 100	49.5%	155 383	46.6%	11.8%
B	Witzenberg	WC022	60 764	17 073	28.1%	12 553	20.7%	29 626	48.8%	14 135	45.6%	(11.2%)
B	Drakenstein	WC023	275 796	47 761	17.3%	80 144	29.1%	127 906	46.4%	56 276	46.4%	42.4%
B	Stellenbosch	WC024	215 225	50 643	23.5%	57 702	26.8%	108 346	50.3%	47 198	43.7%	22.3%
B	Breedte Valley	WC025	143 377	18 412	12.8%	28 300	19.7%	46 711	32.6%	26 979	33.0%	4.9%
B	Langeberg	WC026	75 657	19 493	25.8%	23 330	30.8%	42 822	56.6%	15 807	44.7%	47.6%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		770 820	153 382	19.9%	202 029	26.2%	355 411	46.1%	160 395	42.8%	26.0%
B	Theewaterskloof	WC031	111 355	27 473	24.7%	29 242	26.3%	56 716	50.9%	21 888	58.8%	33.6%
B	Overstrand	WC032	189 693	49 322	26.0%	52 847	27.9%	102 168	53.9%	48 873	57.7%	8.1%
B	Cape Agulhas	WC033	48 413	10 186	21.0%	11 178	23.1%	21 364	44.1%	11 724	54.7%	(4.7%)
B	Swellendam	WC034	34 357	7 961	23.2%	6 765	19.7%	14 726	42.9%	8 928	44.2%	(24.2%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		383 818	94 941	24.7%	100 032	26.1%	194 973	50.8%	91 413	56.1%	9.4%
B	Kannaland	WC041	35 676	4 663	13.1%	7 144	20.0%	11 806	33.1%	6 721	38.5%	6.3%
B	Hessequa	WC042	72 192	12 695	17.6%	14 549	20.2%	27 244	37.7%	12 102	39.0%	20.2%
B	Mossel Bay	WC043	214 186	60 638	28.3%	42 856	20.0%	103 494	48.3%	52 905	37.2%	(19.0%)
B	George	WC044	582 001	66 934	11.5%	77 105	13.2%	144 039	24.7%	62 503	25.1%	23.4%
B	Oudtshoorn	WC045	155 424	17 281	11.1%	18 542	11.9%	35 822	23.0%	18 983	24.0%	(2.3%)
B	Bitou	WC047	112 685	38 015	33.7%	25 403	22.5%	63 418	56.3%	22 808	50.9%	11.4%
B	Knysna	WC048	136 450	53 743	39.4%	27 843	20.4%	81 585	59.8%	33 776	63.9%	(17.6%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		1 308 614	253 969	19.4%	213 440	16.3%	467 409	35.7%	209 797	34.3%	1.7%
B	Laingsburg	WC051	6 073	1 104	18.2%	1 243	20.5%	2 348	38.7%	1 068	36.1%	16.4%
B	Prince Albert	WC052	6 908	1 728	25.0%	1 852	26.8%	3 579	51.8%	1 679	41.8%	10.3%
B	Beaufort West	WC053	51 682	14 339	27.7%	14 338	27.7%	28 677	55.5%	9 819	49.4%	46.0%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		64 662	17 171	26.6%	17 433	27.0%	34 604	53.5%	12 566	47.0%	38.7%
	Total Western Cape		14 247 378	2 881 042	20.2%	3 521 590	24.7%	6 402 632	44.9%	3 587 044	43.4%	(1.8%)
	Total National		90 874 326	22 125 512	24.3%	23 141 852	25.5%	45 267 364	49.8%	19 985 253	46.4%	15.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2024

Waste water management			Budget	First Quarter 2024/25		Second Quarter 2024/25		Year to date: 31 December 2024		Second Quarter 2023/24		Q2 of 2023/24 to Q2 of 2024/25
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	743 333	209 692	28.2%	203 696	27.4%	413 389	55.6%	178 486	59.8%	14.1%
A	Nelson Mandela Bay	NMA	1 292 269	298 863	23.1%	244 144	18.9%	543 006	42.0%	192 376	42.1%	26.9%
	Total Metros		2 035 602	508 555	25.0%	447 840	22.0%	956 395	47.0%	370 862	48.7%	20.8%
B	Dr Beyers Naude	EC101	83 769	30 765	36.7%	11 164	13.3%	41 930	50.1%	11 615	58.1%	(3.9%)
B	Blue Crane Route	EC102	19 090	2 175	11.4%	1 881	9.9%	4 057	21.3%	1 820	24.0%	3.4%
B	Makana	EC104	67 903	25 829	38.0%	17 333	25.5%	43 161	63.6%	13 076	73.9%	32.6%
B	Ndlambe	EC105	38 206	16 685	43.7%	21 117	55.3%	37 802	98.9%	11 553	63.6%	82.8%
B	Sundays River Valley	EC106	13 061	5 199	39.8%	313	2.4%	5 512	42.2%	1 053	16.1%	(70.3%)
B	Kouga	EC108	88 332	14 491	16.4%	2 342	2.7%	16 833	19.1%	14 515	40.7%	(83.9%)
B	Kou-Kamma	EC109	19 538	3 379	17.3%	6 830	35.0%	10 209	52.3%	6 000	51.5%	13.8%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		329 899	98 523	29.9%	60 980	18.5%	159 503	48.3%	59 631	52.2%	2.3%
B	Mohashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	(0)	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	67	4	5.9%	3	4.8%	7	10.7%	4	14.8%	(26.3%)
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	401 440	51 573	12.8%	51 524	12.8%	103 097	25.7%	87 697	96.9%	(41.2%)
	Total Amathole		401 507	51 577	12.8%	51 527	12.8%	103 104	25.7%	87 702	96.8%	(41.2%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	0	-	1	-	1	-	1	-	(32.6%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	108 457	10 116	9.3%	16 910	15.6%	27 026	24.9%	18 132	40.6%	(6.7%)
	Total Chris Hani		108 457	10 116	9.3%	16 911	15.6%	27 028	24.9%	18 133	40.6%	(6.7%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	53 581	14 096	26.3%	8 886	16.6%	22 982	42.9%	12 586	25.9%	(29.4%)
	Total Joe Gqabi		53 581	14 096	26.3%	8 886	16.6%	22 982	42.9%	12 586	25.9%	(29.4%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mlirontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		-	-	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	5 295	1 283	24.2%	1 279	24.1%	2 561	48.4%	1 164	186.7%	9.9%
	Total Alfred Nzo		5 295	1 283	24.2%	1 279	24.1%	2 561	48.4%	1 164	186.7%	9.9%
	Total Eastern Cape		2 934 341	684 151	23.3%	587 422	20.0%	1 271 573	43.3%	550 078	51.2%	6.8%

FREE STATE												
A	Mangaung	MAN	819 242	195 077	23.8%	241 200	29.4%	436 277	53.3%	151 637	51.8%	59.1%
Total Metros			819 242	195 077	23.8%	241 200	29.4%	436 277	53.3%	151 637	51.8%	59.1%
B	Letsemeng	FS161	25 514	11 202	43.9%	2 843	11.1%	14 045	55.0%	7 216	65.1%	(60.6%)
B	Kopanong	FS162	34 108	-	-	-	-	-	-	1	0.0%	(100.0%)
B	Mohokare	FS163	20 951	2 379	11.4%	1 024	4.9%	3 402	16.2%	3 087	22.6%	(66.8%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			80 573	13 581	16.9%	3 866	4.8%	17 447	21.7%	10 303	21.7%	(62.5%)
B	Masilonyana	FS181	27 215	2 920	10.7%	8 984	33.0%	11 904	43.7%	2 258	36.2%	297.8%
B	Tokologo	FS182	47 891	10 783	22.5%	10 832	22.6%	21 615	45.1%	13 410	58.1%	(19.2%)
B	Tswelopele	FS183	14 411	2 342	16.3%	2 334	16.2%	4 677	32.5%	1 810	51.7%	29.0%
B	Matlhabeng	FS184	284 915	90 145	31.6%	89 309	31.3%	179 453	63.0%	82 415	67.3%	8.4%
B	Nala	FS185	72 344	20 227	28.0%	2 664	3.7%	22 891	31.6%	6 563	36.7%	(59.4%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			446 777	126 417	28.3%	114 123	25.5%	240 540	53.8%	106 455	60.6%	7.2%
B	Setso	FS191	104 573	38 231	36.6%	13 445	12.9%	51 675	49.4%	23 604	58.7%	(43.0%)
B	Dihlabeng	FS192	104 123	30 653	29.4%	14 219	13.7%	44 872	43.1%	37 581	60.2%	(62.2%)
B	Nketoana	FS193	38 510	14 009	36.4%	9 142	23.7%	23 151	60.1%	7 129	39.4%	28.2%
B	Maluti-a-Phofung	FS194	59 461	17 128	28.8%	16 531	27.8%	33 658	56.6%	10 754	40.1%	53.7%
B	Phumelela	FS195	-	-	-	-	-	-	-	6 555	58.2%	(100.0%)
B	Mantsopa	FS196	73 323	7 227	9.9%	4 733	6.5%	11 960	16.3%	5 023	12.7%	(5.8%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			379 991	107 248	28.2%	58 069	15.3%	165 317	43.5%	90 647	50.0%	(35.9%)
B	Moqhaka	FS201	103 334	21 956	21.2%	22 043	21.3%	43 999	42.6%	-	-	-
B	Ngwathe	FS203	96 971	20 092	20.7%	24 151	24.9%	44 243	45.6%	18 083	44.8%	33.6%
B	Metsimaholo	FS204	123 098	20 043	16.3%	21 057	17.1%	41 100	33.4%	20 648	38.9%	2.0%
B	Mafube	FS205	25 641	17 625	68.7%	12 920	50.4%	30 545	119.1%	11 320	150.5%	14.1%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			349 044	79 716	22.8%	80 171	23.0%	159 887	45.8%	50 050	33.3%	60.2%
Total Free State			2 075 627	522 038	25.2%	497 429	24.0%	1 019 468	49.1%	409 092	49.1%	21.6%
GAUTENG												
A	City of Ekurhuleni	EKU	742 552	290 469	39.1%	265 537	35.8%	556 006	74.9%	371 318	53.0%	(28.5%)
A	City of Johannesburg	JHB	7 245 832	1 830 672	25.3%	1 871 396	25.8%	3 702 068	51.1%	1 774 204	50.9%	5.5%
A	City of Tshwane	TSH	2 042 276	473 912	23.2%	477 114	23.4%	951 027	46.6%	1 802 423	132.0%	(73.5%)
Total Metros			10 030 660	2 595 053	25.9%	2 614 048	26.1%	5 209 100	51.9%	3 947 944	65.6%	(33.8%)
B	Ermfuleni	GT421	653 148	98 963	15.2%	98 239	15.0%	197 202	30.2%	93 739	29.8%	4.8%
B	Midvaal	GT422	89 841	25 627	28.5%	23 595	26.3%	49 221	54.8%	23 103	61.7%	2.1%
B	Lesedi	GT423	42 708	11 917	27.9%	12 001	28.1%	23 918	56.0%	10 036	48.0%	19.6%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			785 697	136 507	17.4%	133 834	17.0%	270 341	34.4%	126 879	34.3%	5.5%
B	Mogale City	GT481	424 251	54 376	12.8%	111 969	26.4%	166 345	39.2%	105 901	62.1%	5.7%
B	Merafong City	GT484	83 458	7 681	9.2%	6 265	7.5%	13 946	16.7%	12 910	31.7%	(51.5%)
B	Rand West City	GT485	174 672	43 854	25.1%	46 193	26.4%	90 047	51.6%	20 934	43.9%	120.7%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			682 381	105 911	15.5%	164 428	24.1%	270 338	39.6%	139 745	52.8%	17.7%
Total Gauteng			11 498 738	2 837 471	24.7%	2 912 309	25.3%	5 749 780	50.0%	4 214 568	63.0%	(30.9%)

KWAZULU-NATAL												
A	eThekweni	ETH	2 779 394	684 257	24.6%	373 091	13.4%	1 057 348	38.0%	469 876	43.5%	(20.6%)
	Total Metros		2 779 394	684 257	24.6%	373 091	13.4%	1 057 348	38.0%	469 876	43.5%	(20.6%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	142 544	32 335	22.7%	35 262	24.7%	67 596	47.4%	29 940	51.8%	17.8%
	Total Ugu		142 544	32 335	22.7%	35 262	24.7%	67 596	47.4%	29 940	51.8%	17.8%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	59	15	24.9%	19	32.6%	34	57.5%	13	36.0%	47.3%
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	248 813	95 122	38.2%	75 077	30.2%	170 200	68.4%	60 271	54.4%	24.6%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	73 634	16 813	22.8%	17 854	24.2%	34 667	47.1%	18 778	37.2%	(4.9%)
	Total uMgungundlovu		73 634	16 813	22.8%	17 854	24.2%	34 667	47.1%	18 778	37.2%	(4.9%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umqinyathi	DC24	19 298	3 672	19.0%	2 597	13.5%	6 269	32.5%	3 470	23.8%	(25.2%)
	Total Umqinyathi		19 298	3 672	19.0%	2 597	13.5%	6 269	32.5%	3 470	23.8%	(25.2%)
B	Newcastle	KZN252	348 794	114 181	32.7%	125 222	35.9%	239 403	68.6%	76 958	62.7%	62.7%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	12 057	159	1.3%	1 929	16.0%	2 088	17.3%	1 047	30.0%	84.3%
	Total Amajuba		12 057	159	1.3%	1 929	16.0%	2 088	17.3%	1 047	30.0%	84.3%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	29 199	8 526	29.2%	8 529	29.2%	17 055	58.4%	9 715	52.7%	(12.2%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	18 106	4 736	26.2%	4 575	25.3%	9 312	51.4%	2 685	40.7%	70.4%
	Total Zululand		18 106	4 736	26.2%	4 575	25.3%	9 312	51.4%	2 685	40.7%	70.4%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	482	141	29.3%	136	28.3%	277	57.6%	95	47.1%	44.0%
	Total Umkhanyakude		482	141	29.3%	136	28.3%	277	57.6%	95	47.1%	44.0%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	254 798	83 569	32.8%	74 146	29.1%	157 714	61.9%	68 550	62.5%	8.2%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	20 607	2 446	11.9%	12 507	60.7%	14 952	72.6%	11 949	80.5%	4.7%
	Total King Cetshwayo		20 607	2 446	11.9%	12 507	60.7%	14 952	72.6%	11 949	80.5%	4.7%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	370 065	139 666	37.7%	129 784	35.1%	269 450	72.8%	40 842	48.8%	217.8%
	Total iLembe		370 065	139 666	37.7%	129 784	35.1%	269 450	72.8%	40 842	48.8%	217.8%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umqimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	15 382	3 468	22.5%	3 372	21.9%	6 840	44.5%	3 561	47.9%	(5.3%)
	Total Harry Gwala		15 382	3 468	22.5%	3 372	21.9%	6 840	44.5%	3 561	47.9%	(5.3%)
	Total KwaZulu-Natal		4 333 232	1 189 105	27.4%	864 101	19.9%	2 053 206	47.4%	797 749	47.3%	8.3%

LIMPOPO										
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	553	-	553	-	-	-
B	Greater Tzaneen	LIM333	-	14 360	-	6 231	-	20 591	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	240	-	243	-	483	-	71.6%
C	Mopani	DC33	4 855	6 404	131.9%	13 761	283.5%	20 165	415.4%	8 611
	Total Mopani		4 855	21 004	432.6%	20 788	428.2%	41 792	860.8%	8 753
B	Musina	LIM341	-	500	-	513	-	1 013	-	787
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	90 012	37 500	41.7%	29 640	32.9%	67 140	74.6%	-
	Total Vhembe		90 012	38 000	42.2%	30 153	33.5%	68 153	75.7%	787
B	Blouberg	LIM351	-	43	-	64	-	107	-	300
B	Molemole	LIM353	2 885	90	3.1%	90	3.1%	180	6.2%	315
B	Polokwane	LIM354	165 534	52 691	31.8%	56 708	34.3%	109 399	66.1%	39 830
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	10 100	4 208	41.7%	3 367	33.3%	7 575	75.0%	5 870
	Total Capricorn		178 519	57 033	31.9%	60 228	33.7%	117 261	65.7%	46 314
B	Thabazimbi	LIM361	33 194	9 233	27.8%	6 957	21.0%	16 191	48.8%	7 235
B	Lephalale	LIM362	34 899	10 032	28.7%	9 932	28.5%	19 964	57.2%	8 780
B	Bela Bela	LIM366	26 740	7 542	28.2%	6 926	25.9%	14 469	54.1%	5 879
B	Mogalakwena	LIM367	32 020	7 140	22.3%	5 225	16.3%	12 365	38.6%	6 923
B	Modimolle-Mookgopong	LIM368	54 532	13 144	24.1%	12 833	23.5%	25 977	47.6%	12 640
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		181 384	47 092	26.0%	41 874	23.1%	88 966	49.0%	41 457
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Motosaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	231	-	231	-	462	-	-
	Total Sekhukhune		-	231	-	231	-	462	-	-
	Total Limpopo		454 770	163 359	35.9%	153 275	33.7%	316 634	69.6%	97 310
										45.7%
										57.5%
MPUMALANGA										
B	Albert Luthuli	MP301	12 393	2 927	23.6%	4 635	37.4%	7 562	61.0%	2 525
B	Musikaliwa	MP302	73 058	17 225	23.6%	17 041	23.3%	34 266	46.9%	17 171
B	Mikondo	MP303	21 488	4 409	20.5%	4 567	21.3%	8 976	41.8%	4 542
B	Pitsoley Ke Seme (MP)	MP304	25 666	11 357	44.3%	10 219	39.8%	21 576	84.1%	3 518
B	Lekwa	MP305	87 362	20 799	23.8%	20 429	23.4%	41 228	47.2%	5 705
B	Dipaleseng	MP306	26 508	7 334	27.7%	2 342	8.8%	9 676	36.5%	6 648
B	Govan Mbeki	MP307	211 454	40 720	19.3%	40 726	19.3%	81 446	38.5%	39 962
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		457 929	104 771	22.9%	99 958	21.8%	204 730	44.7%	80 072
B	Victor Khanye	MP311	51 354	2 397	4.7%	3 256	6.3%	5 653	11.0%	1 915
B	Emalahleni (MP)	MP312	245 796	50 826	20.7%	51 589	21.0%	102 415	41.7%	45 564
B	Steve Tshwete	MP313	142 540	44 192	31.0%	39 953	28.0%	84 145	59.0%	37 692
B	Emakhazeni	MP314	14 099	2 916	20.7%	4 247	30.1%	7 164	50.8%	2 503
B	Themba'sile Hani	MP315	4 222	1 179	27.9%	1 050	24.9%	2 229	52.8%	1 059
B	Dr J.S. Moroka	MP316	13 508	2 747	20.3%	2 717	20.1%	5 464	40.5%	2 605
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	Total Nkangala		471 518	104 257	22.1%	102 813	21.8%	207 070	43.9%	91 337
B	Thaba Chweu	MP321	28 702	7 480	26.1%	7 510	26.2%	14 990	52.2%	7 551
B	Nkomazi	MP324	154 411	58 216	37.7%	58 001	37.6%	116 216	75.3%	57 264
B	Bushbuckridge	MP325	5 100	1 063	20.8%	1 064	20.9%	2 127	41.7%	1 013
B	City of Mbombela	MP326	244 038	5 883	2.4%	179 369	73.5%	185 252	75.9%	223 576
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		432 251	72 642	16.8%	245 944	56.9%	318 586	73.7%	289 403
	Total Mpumalanga		1 361 698	281 671	20.7%	448 716	33.0%	730 386	53.6%	460 813
										86.5%
										57.7%
										(15.0%)
										(2.6%)

NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	62 095	18 198	29.3%	24 728	39.8%	42 926	69.1%	12 999	20.3%
B	Rustenburg	NW373	809 866	156 836	19.4%	75 398	9.3%	232 234	28.7%	153 095	34.1%
B	Kgetlengrivier	NW374	4 603	1 542	33.5%	1 619	35.2%	3 161	68.7%	1 102	41.6%
B	Moses Kotane	NW375	30 716	1 092	3.6%	1 195	3.9%	2 286	7.4%	1 093	7.7%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			907 281	177 668	19.6%	102 940	11.3%	280 608	30.9%	168 290	31.6%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	14 158	5 111	36.1%	8 233	58.2%	13 344	94.3%	3 216	2.0%
B	Mafikeng	NW383	73 536	13 774	18.7%	13 279	18.1%	27 053	36.8%	13 658	47.7%
B	Dilsobolla	NW384	30 897	3 860	12.5%	5 705	18.5%	9 566	31.0%	3 415	7.3%
B	Ramotshere Moiloa	NW385	24 196	706	2.9%	7 333	30.3%	8 039	33.2%	5 705	71.6%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			142 786	23 451	16.4%	34 551	24.2%	58 002	40.6%	25 994	11.2%
B	Naledi (NW)	NW392	23 281	8 954	38.5%	8 710	37.4%	17 664	75.9%	15 981	63.2%
B	Mamusa	NW393	17 582	1 767	10.0%	5 061	28.8%	6 828	38.8%	1 409	40.0%
B	Greater Taung	NW394	5 533	1 040	18.8%	1 029	18.6%	2 069	37.4%	1 017	42.3%
B	Lekwa-Tsemane	NW396	28 073	4 552	16.2%	4 551	16.2%	9 102	32.4%	4 355	33.4%
B	Kapisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompati			74 469	16 312	21.9%	19 351	26.0%	35 663	47.9%	22 762	46.4%
B	City of Mafiosana	NW403	179 883	38 289	21.3%	35 293	19.6%	73 582	40.9%	37 191	45.1%
B	Maquassi Hills	NW404	42 003	20 008	47.6%	19 049	45.4%	39 057	93.0%	18 785	94.2%
B	J B Marks	NW405	111 245	32 102	28.9%	32 217	29.0%	64 319	57.8%	22 435	72.6%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			333 131	90 399	27.1%	86 559	26.0%	176 958	53.1%	78 410	59.7%
Total North West			1 457 667	307 829	21.1%	243 402	16.7%	551 231	37.8%	295 456	31.6%
NORTHERN CAPE											
B	Joe Morolong	NC451	3 141	747	23.8%	691	22.0%	1 439	45.8%	821	58.9%
B	Ga-Segonyana	NC452	54 681	18 853	34.5%	16 943	31.0%	35 796	65.5%	13 574	63.2%
B	Gamagara	NC453	58 724	13 561	23.1%	13 733	23.4%	27 294	46.5%	11 402	41.1%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			116 547	33 161	28.5%	31 368	26.9%	64 529	55.4%	25 797	51.6%
B	Richtersveld	NC061	5 139	1 214	23.6%	1 164	22.6%	2 378	46.3%	1 315	21.3%
B	Nama Khoi	NC062	38 293	3 863	10.1%	4 268	11.1%	8 132	21.2%	3 668	33.5%
B	Kamiesberg	NC064	1 935	697	36.0%	626	32.3%	1 322	68.3%	390	38.5%
B	Hantam	NC065	13 635	1 814	13.3%	1 663	12.2%	3 478	25.5%	1 573	25.8%
B	Karoo Hoogland	NC066	10 961	1 139	10.4%	1 080	9.9%	2 220	20.3%	4 847	50.6%
B	Khai-Ma	NC067	6 202	640	10.3%	1 264	20.4%	1 903	30.7%	806	24.9%
C	Namakwa	DC8	-	-	-	-	-	-	-	-	-
Total Namakwa			76 165	9 368	12.3%	10 065	13.2%	19 433	25.5%	12 599	33.2%
B	Ubuntu	NC071	-	-	-	-	-	-	-	1 006	37.5%
B	Umsobomvu	NC072	19 915	5 276	26.5%	5 193	26.1%	10 469	52.6%	4 941	62.2%
B	Emthanjeni	NC073	-	0	-	1 755	-	1 756	-	4 895	8.7%
B	Kareeberg	NC074	2 094	-	-	-	-	-	-	(334)	7.9%
B	Renosterberg	NC075	6 029	1 031	17.1%	361	6.0%	1 392	23.1%	718	48.8%
B	Thembelihle	NC076	4 606	944	20.5%	957	20.8%	1 901	41.3%	904	23.9%
B	Siyathamba	NC077	19 077	3 345	17.5%	9 469	49.6%	12 814	67.2%	3 840	38.9%
B	Siyancuma	NC078	21 708	3 951	18.2%	4 001	18.4%	7 952	36.6%	3 538	34.4%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
Total Pixley Ka Seme (NC)			73 428	14 547	19.8%	21 736	29.6%	36 283	49.4%	19 508	24.1%
B	IKail Garib	NC082	36 398	4 415	12.1%	4 466	12.3%	8 881	24.4%	3 836	17.2%
B	IKheis	NC084	5 989	875	14.6%	1 131	18.9%	2 007	33.5%	1 690	75.5%
B	Tsantsabane	NC085	27 045	2 561	9.5%	5 670	21.0%	8 231	30.4%	6 850	56.5%
B	Kgatelopele	NC086	6 890	863	12.5%	1 313	19.1%	2 176	31.6%	1 163	35.9%
B	Dawid Kruiper	NC087	56 003	13 889	24.8%	13 775	24.6%	27 664	49.4%	12 985	45.3%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			132 326	22 603	17.1%	26 356	19.9%	48 959	37.0%	26 523	39.0%
B	Sol Plaatje	NC091	118 290	35 806	30.3%	35 633	30.1%	71 439	60.4%	30 839	15.5%
B	Dikgatlong	NC092	9 442	707	7.5%	2 042	21.6%	2 749	29.1%	1 346	36.5%
B	Maqareng	NC093	20 008	4 102	20.5%	4 105	20.5%	8 207	41.0%	4 993	47.1%
B	Phokwane	NC094	39 828	10 494	26.3%	10 439	26.2%	20 933	52.6%	9 802	65.1%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
Total Frances Baard			187 567	51 108	27.2%	52 220	27.8%	103 328	55.1%	46 980	58.6%
Total Northern Cape			586 034	130 788	22.3%	141 724	24.2%	272 532	46.5%	131 407	42.3%

WESTERN CAPE												
A	Cape Town	CPT	3 563 344	942 869	26.5%	979 782	27.5%	1 922 650	54.0%	879 146	55.5%	11.4%
	Total Metros		3 563 344	942 869	26.5%	979 782	27.5%	1 922 650	54.0%	879 146	55.5%	11.4%
B	Matzikama	WC011	41 230	9 855	23.9%	9 963	24.2%	19 818	48.1%	8 836	51.5%	12.8%
B	Cederberg	WC012	21 174	9 454	44.8%	4 944	23.3%	14 397	68.0%	3 724	36.3%	32.7%
B	Bergrivier	WC013	22 331	5 662	25.4%	5 549	24.8%	11 211	50.2%	5 139	53.3%	8.0%
B	Saldanha Bay	WC014	141 445	39 254	27.8%	36 466	25.8%	75 720	53.5%	32 195	51.4%	13.3%
B	Swartland	WC015	92 809	30 034	32.4%	27 592	29.7%	57 626	62.1%	27 809	63.6%	(0.8%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		318 989	94 260	29.5%	84 512	26.5%	178 771	56.0%	77 703	54.0%	8.8%
B	Witzenberg	WC022	56 602	45 799	80.9%	10 302	18.2%	56 101	99.1%	9 451	82.1%	9.0%
B	Drakenstein	WC023	301 790	42 156	14.0%	88 291	29.3%	130 447	43.2%	40 719	47.7%	116.8%
B	Stellenbosch	WC024	159 519	47 762	29.9%	39 407	24.7%	87 169	54.6%	42 117	60.2%	(6.4%)
B	Breedte Valley	WC025	144 857	33 475	23.1%	73 385	50.7%	106 860	73.8%	66 306	69.0%	12.4%
B	Langeberg	WC026	41 830	14 803	35.4%	12 908	30.9%	27 712	66.2%	11 708	51.2%	10.3%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		704 598	183 996	26.1%	224 294	31.8%	408 289	57.9%	169 300	58.7%	32.5%
B	Theewaterskloof	WC031	62 787	13 886	22.1%	14 299	22.8%	28 185	44.9%	10 781	64.8%	32.6%
B	Overstrand	WC032	135 785	36 497	26.9%	37 443	27.6%	73 941	54.5%	34 972	55.9%	7.1%
B	Cape Agulhas	WC033	21 605	5 798	26.8%	5 579	25.8%	11 376	52.7%	5 033	49.6%	10.8%
B	Swellendam	WC034	32 352	9 074	28.0%	10 661	33.0%	19 735	61.0%	7 637	46.8%	39.6%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		252 529	65 255	25.8%	67 982	26.9%	133 237	52.8%	58 423	56.4%	16.4%
B	Kannaland	WC041	18 386	2 426	13.2%	3 267	17.8%	5 692	31.0%	3 128	36.8%	4.4%
B	Hessequa	WC042	46 156	15 543	33.7%	13 693	29.7%	29 236	63.3%	10 194	65.1%	34.3%
B	Mossel Bay	WC043	139 063	56 776	40.8%	26 230	18.9%	83 007	59.7%	24 016	37.8%	9.2%
B	George	WC044	255 826	80 051	31.3%	74 052	28.9%	154 103	60.2%	41 587	48.7%	78.1%
B	Oudtshoorn	WC045	61 389	45 723	74.5%	1 339	2.2%	47 062	76.7%	790	75.7%	69.3%
B	Bitou	WC047	104 393	25 727	24.6%	21 326	20.4%	47 053	45.1%	19 583	48.4%	8.9%
B	Knysna	WC048	68 904	25 171	36.5%	16 395	23.8%	41 566	60.3%	13 552	68.3%	21.0%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		694 117	251 417	36.2%	156 302	22.5%	407 719	58.7%	112 851	51.5%	38.5%
B	Laingsburg	WC051	4 164	938	22.5%	1 000	24.0%	1 938	46.5%	725	40.6%	37.9%
B	Prince Albert	WC052	7 673	1 896	24.7%	1 994	26.0%	3 890	50.7%	1 768	48.6%	12.8%
B	Beaufort West	WC053	43 353	12 564	29.0%	10 915	25.2%	23 480	54.2%	8 182	55.2%	33.4%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		55 190	15 398	27.9%	13 909	25.2%	29 307	53.1%	10 676	53.0%	30.3%
	Total Western Cape		5 588 767	1 553 194	27.8%	1 526 780	27.3%	3 079 974	55.1%	1 308 098	55.3%	16.7%
	Total National		30 290 875	7 669 606	25.3%	7 375 178	24.3%	15 044 784	49.7%	8 264 573	55.1%	(10.8%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2024

Waste management			Budget	First Quarter 2024/25		Second Quarter 2024/25		Year to date: 31 December 2024		Second Quarter 2023/24		Q2 of 2023/24 to Q2 of 2024/25
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	750 615	207 173	27.6%	197 551	26.3%	404 724	53.9%	188 511	65.8%	4.8%
A	Nelson Mandela Bay	NMA	503 128	119 110	23.7%	102 084	20.3%	221 195	44.0%	73 379	42.6%	39.1%
Total Metros			1 253 742	326 284	26.0%	299 635	23.9%	625 919	49.9%	261 890	56.0%	14.4%
B	Dr Beyers Naude	EC101	48 740	15 415	31.6%	6 544	13.4%	21 959	45.1%	7 153	75.2%	(8.5%)
B	Blue Crane Route	EC102	23 269	5 114	22.0%	2 983	12.8%	8 097	34.8%	2 920	33.7%	2.2%
B	Makana	EC104	34 267	10 216	29.8%	11 972	34.9%	22 188	64.8%	9 237	83.5%	29.6%
B	Ndlambe	EC105	54 017	16 560	30.7%	15 151	28.0%	31 711	58.7%	9 514	44.6%	59.2%
B	Sundays River Valley	EC106	31 181	11 411	36.6%	1 784	5.7%	13 195	42.3%	2 037	19.7%	(12.4%)
B	Kouga	EC108	81 707	32 408	39.7%	14 587	17.9%	46 995	57.5%	9 925	32.3%	47.0%
B	Kou-Kamma	EC109	11 683	1 902	16.3%	3 699	31.7%	5 601	47.9%	2 903	47.5%	27.4%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
Total Sarah Baartman			284 865	93 025	32.7%	56 721	19.9%	149 746	52.6%	43 690	44.3%	29.8%
B	Mbashe	EC121	500	318	63.7%	955	191.1%	1 274	254.8%	518	154.7%	84.3%
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	10 356	870	8.4%	1 509	14.6%	2 379	23.0%	1 925	35.3%	(21.6%)
B	Amahlathi	EC124	20 247	2 925	14.4%	2 960	14.6%	5 885	29.1%	2 909	33.5%	1.7%
B	Ngqushwa	EC126	1 660	702	42.3%	355	21.4%	1 058	63.7%	426	63.9%	(16.6%)
B	Raymond Mhlaba	EC129	56 415	15 297	27.1%	15 507	27.5%	30 803	54.6%	15 793	63.5%	(1.8%)
C	Amathole	DC12	-	42	-	56	-	99	-	49	-	15.6%
Total Amathole			89 178	20 156	22.6%	21 342	23.9%	41 498	46.5%	21 621	53.4%	(1.3%)
B	Inxuba Yethemba	EC131	43 243	10 374	24.0%	8 853	20.5%	19 227	44.5%	9 285	45.3%	(4.6%)
B	Intsika Yethu	EC135	3 693	380	10.3%	380	10.3%	760	20.6%	363	17.0%	4.6%
B	Emalahleni (EC)	EC136	6 000	4 136	68.9%	4 159	69.3%	8 295	138.2%	2 915	31.9%	42.7%
B	Dr. A.B. Xuma	EC137	46 001	414	0.9%	795	1.7%	1 209	2.6%	3 739	9.9%	(78.7%)
B	Sakhisizwe	EC138	5 967	9 881	165.6%	4 098	68.7%	13 979	234.3%	2 151	58.4%	90.6%
B	Enoch Mgijima	EC139	116 751	36 648	31.4%	37 091	31.8%	73 739	63.2%	110 386	128.5%	(66.4%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
Total Chris Hani			221 655	61 834	27.9%	55 375	25.0%	117 209	52.9%	128 839	81.5%	(57.0%)
B	Elundini	EC141	7 683	1 837	23.9%	1 837	23.9%	3 674	47.8%	1 758	88.8%	4.5%
B	Senqu	EC142	53 875	2 538	4.7%	3 614	6.7%	6 151	11.4%	3 624	14.6%	(0.3%)
B	Walter Sisulu	EC145	52 977	8 635	16.3%	8 642	16.3%	17 277	32.6%	10 929	63.9%	(20.9%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi			114 535	13 009	11.4%	14 093	12.3%	27 102	23.7%	16 311	34.4%	(13.6%)
B	Ngqiza Hills	EC153	11 304	2 545	22.5%	2 242	19.8%	4 787	42.3%	2 627	36.1%	(14.7%)
B	Port St Johns	EC154	3 032	301	9.9%	301	9.9%	602	19.9%	191	31.6%	58.0%
B	Nyanderii	EC155	544	131	24.1%	354	65.1%	465	89.2%	283	81.8%	25.0%
B	Mhiontlo	EC156	53 220	14 907	28.0%	12 691	23.8%	27 598	51.9%	11 158	50.2%	13.7%
B	King Sabata Dalindyebo	EC157	77 269	62 869	81.4%	801	1.0%	63 670	82.4%	1 810	89.4%	(55.8%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-
Total O. R. Tambo			145 369	80 753	55.6%	16 388	11.3%	97 141	66.8%	16 068	69.4%	2.0%
B	Mataiele	EC441	18 813	5 061	26.9%	3 911	20.8%	8 971	47.7%	3 492	39.6%	12.0%
B	Umtzimvubu	EC442	5 573	2 772	49.8%	925	16.6%	3 697	66.3%	1 074	96.3%	(13.9%)
B	Winnie Madikizela-Mandela	EC443	9 199	3 764	40.9%	2 278	24.8%	6 042	65.7%	2 751	60.0%	(17.2%)
B	Ntabankulu	EC444	760	188	24.7%	189	24.9%	377	49.6%	165	-	14.8%
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo			34 344	11 785	34.3%	7 303	21.3%	19 088	55.6%	7 481	54.6%	(2.4%)
Total Eastern Cape			2 143 688	606 846	28.3%	470 857	22.0%	1 077 703	50.3%	495 901	57.6%	(5.1%)
FREE STATE												
A	Mangaung	MAN	547 987	189 106	34.5%	163 827	29.9%	352 933	64.4%	58 767	45.8%	178.8%
Total Metros			547 987	189 106	34.5%	163 827	29.9%	352 933	64.4%	58 767	45.8%	178.8%
B	Letsemeng	FS161	14 826	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	23 108	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	14 065	1 942	13.8%	595	4.2%	2 538	18.0%	1 826	20.3%	(67.4%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			51 999	1 942	3.7%	595	1.1%	2 538	4.9%	1 826	7.5%	(67.4%)

B	Masilonyana	FS181	5 441	1 571	28.9%	4 844	89.0%	6 415	117.9%	1 206	2.2%	301.7%
B	Tokologo	FS182	48 273	7 008	14.5%	7 014	14.5%	14 022	29.0%	8 729	59.8%	(19.6%)
B	Tswelopele	FS183	15 379	1 356	8.8%	1 351	8.8%	2 707	17.6%	1 007	49.8%	34.1%
B	Matjhabeng	FS184	193 673	56 121	29.0%	55 112	28.5%	111 233	57.4%	51 164	60.2%	7.7%
B	Nala	FS185	49 256	21 120	42.9%	582	1.2%	21 702	44.1%	4 726	35.1%	(87.7%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		312 022	87 177	27.9%	68 903	22.1%	156 079	50.0%	66 831	29.5%	3.1%
B	Setso	FS191	95 905	33 378	34.8%	17 871	18.6%	51 250	53.4%	21 955	56.2%	(18.6%)
B	Dihlabeng	FS192	111 059	32 756	29.5%	16 237	14.6%	48 993	44.1%	39 668	60.7%	(59.1%)
B	Nketoana	FS193	39 314	13 233	33.7%	8 775	22.3%	22 008	56.0%	7 858	41.5%	11.7%
B	Maluti-a-Phofung	FS194	64 294	17 304	26.9%	17 235	26.8%	34 539	53.7%	23 593	57.9%	(26.9%)
B	Phumelela	FS195	76 587	8 703	11.4%	8 730	11.4%	17 434	22.8%	6 079	39.7%	43.6%
B	Mantsope	FS196	33 487	6 028	18.0%	4 003	12.0%	10 032	30.0%	3 839	10.2%	4.3%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		420 647	111 403	26.5%	72 852	17.3%	184 255	43.8%	102 991	51.0%	(29.3%)
B	Moghaka	FS201	73 636	15 532	21.1%	15 725	21.4%	31 257	42.4%	-	-	-
B	Ngwathe	FS203	76 658	14 873	19.4%	19 795	25.8%	34 668	45.2%	13 234	41.4%	49.6%
B	Metsimaholo	FS204	75 196	17 237	22.9%	17 490	23.3%	34 727	46.2%	16 105	47.3%	8.6%
B	Matlube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		225 490	47 642	21.1%	53 010	23.5%	100 653	44.6%	29 339	28.9%	80.7%
	Total Free State		1 558 145	437 271	28.1%	359 187	23.1%	796 457	51.1%	259 754	39.5%	38.3%
GAUTENG												
A	City of Ekurhuleni	EKU	2 691 119	797 571	29.6%	705 005	26.2%	1 502 576	55.8%	674 848	53.6%	4.5%
A	City of Johannesburg	JHB	3 140 470	1 112 477	35.4%	1 116 387	35.5%	2 228 864	71.0%	1 070 720	81.9%	4.3%
A	City of Tshwane	TSH	2 007 446	497 341	24.8%	461 466	23.0%	958 807	47.8%	679 116	73.4%	(32.0%)
	Total Metros		7 839 035	2 407 389	30.7%	2 282 858	29.1%	4 690 247	59.8%	2 424 685	68.9%	(5.8%)
B	Ermfuleni	GT421	445 773	52 590	11.8%	53 076	11.9%	105 667	23.7%	52 404	23.4%	1.3%
B	Midvaal	GT422	75 735	20 278	26.8%	19 154	25.3%	39 432	52.1%	18 297	55.0%	4.7%
B	Lesedi	GT423	54 031	12 865	23.8%	13 423	24.8%	26 288	48.7%	12 196	47.6%	10.1%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		575 539	85 733	14.9%	85 654	14.9%	171 386	29.8%	82 897	29.6%	3.3%
B	Mogale City	GT481	328 682	27 378	8.3%	52 970	16.1%	80 349	24.4%	89 721	66.0%	(41.0%)
B	Merafong City	GT484	97 552	374	0.4%	344	0.4%	718	0.7%	14 353	35.0%	(97.6%)
B	Rand West City	GT485	155 476	41 024	26.4%	39 108	25.2%	80 132	51.5%	37 693	52.9%	3.8%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		581 710	68 776	11.8%	92 423	15.9%	161 199	27.7%	141 766	56.6%	(34.8%)
	Total Gauteng		8 996 284	2 561 898	28.5%	2 460 934	27.4%	5 022 832	55.8%	2 649 348	65.5%	(7.1%)

KWAZULU-NATAL												
A	eThekweni	ETH	1 643 654	498 234	30.3%	276 249	16.8%	774 484	47.1%	252 196	46.9%	9.5%
	Total Metros		1 643 654	498 234	30.3%	276 249	16.8%	774 484	47.1%	252 196	46.9%	9.5%
B	Umdoni	KZN212	14 033	5 138	36.6%	3 187	22.7%	8 325	59.3%	2 787	57.7%	14.4%
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	11 096	7 447	67.1%	1 075	9.7%	8 523	76.8%	1 181	93.0%	(8.9%)
B	Ray Nkonyeni	KZN216	81 644	27 528	33.7%	21 515	26.4%	49 043	60.1%	22 661	65.9%	(5.1%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		106 773	40 114	37.6%	25 777	24.1%	65 891	61.7%	26 628	67.9%	(3.2%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	28 713	9 736	33.9%	8 727	30.4%	18 463	64.3%	6 579	65.1%	32.7%
B	Mpofana	KZN223	5 269	905	17.2%	1 817	34.5%	2 723	51.7%	1 259	51.1%	44.4%
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	168 980	50 296	29.8%	48 554	28.7%	98 850	58.5%	40 189	55.1%	20.8%
B	Mkhambathini	KZN226	685	112	16.3%	168	24.5%	280	40.9%	157	48.1%	6.9%
B	Richmond	KZN227	1 454	363	25.0%	380	26.1%	743	51.1%	351	45.7%	8.3%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		205 101	61 413	29.9%	59 646	29.1%	121 059	59.0%	48 534	56.0%	22.9%
B	Okhahlamba	KZN235	2 014	487	24.2%	492	24.4%	979	48.6%	317	46.8%	55.3%
B	Inkosi Langalibalele	KZN237	14 381	3 993	27.8%	3 999	27.8%	7 992	55.4%	3 805	55.4%	5.1%
B	Alfred Duma	KZN238	120 635	43 694	36.2%	11 494	9.5%	55 187	45.7%	33 491	69.0%	(65.7%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		137 029	48 175	35.2%	15 984	11.7%	64 159	46.8%	37 613	67.4%	(57.5%)
B	Endumeni	KZN241	33 113	10 814	32.7%	9 304	28.1%	20 118	60.8%	9 511	68.6%	(2.2%)
B	Nquthu	KZN242	2 035	609	29.9%	653	32.1%	1 262	62.0%	555	63.6%	17.7%
B	Msinga	KZN244	700	735	104.9%	827	118.2%	1 562	223.1%	413	108.2%	100.5%
B	Umvoti	KZN245	15 068	2 976	19.8%	2 944	19.5%	5 920	39.3%	2 616	37.4%	12.6%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		50 916	15 134	29.7%	13 728	27.0%	28 862	56.7%	13 094	59.2%	4.8%
B	Newcastle	KZN252	165 464	49 772	30.1%	44 909	27.1%	94 681	57.2%	42 861	57.3%	4.8%
B	Emadlangeni	KZN253	3 169	665	21.0%	696	22.0%	1 361	42.9%	503	41.4%	38.4%
B	Dannhauser	KZN254	7 910	5 124	64.8%	(2 651)	(33.5%)	2 473	31.3%	708	22.0%	(474.7%)
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		176 544	55 561	31.5%	42 954	24.3%	98 514	55.8%	44 072	55.3%	(2.5%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	11 722	3 010	25.7%	3 008	25.7%	6 019	51.3%	2 844	62.3%	5.8%
B	Abaqulusi	KZN263	28 812	9 724	33.8%	8 979	31.2%	18 703	64.9%	6 781	51.1%	32.4%
B	Nongoma	KZN265	2 012	568	28.2%	531	26.4%	1 099	54.6%	551	61.8%	(3.7%)
B	Ulundi	KZN266	11 517	3 256	28.3%	3 250	28.2%	6 506	56.5%	2 521	50.3%	28.9%
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		54 063	16 559	30.6%	15 768	29.2%	32 327	59.8%	12 697	53.4%	24.2%
B	Umhlabuyalingana	KZN271	409	117	28.8%	117	28.8%	235	57.5%	117	48.4%	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	31 113	1 424	4.6%	5 848	18.8%	7 272	23.4%	1 393	9.0%	319.9%
B	Hlabisa Big Five	KZN276	3 875	1 412	36.4%	1 436	37.1%	2 848	73.5%	1 371	71.0%	4.7%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		35 397	2 953	8.3%	7 402	20.9%	10 355	29.3%	2 881	16.1%	156.9%
B	Mfobozi	KZN281	2 779	1 541	55.5%	928	33.4%	2 469	88.9%	557	84.4%	66.6%
B	uMhlatiuzhe	KZN282	231 362	75 668	32.7%	68 016	29.4%	143 683	62.1%	63 019	61.7%	7.9%
B	uMlalazi	KZN284	32 974	4 401	13.3%	4 393	13.3%	8 794	26.7%	4 212	29.2%	4.3%
B	Mthonjaneni	KZN285	2 104	500	23.8%	412	19.6%	912	43.4%	503	47.5%	(18.0%)
B	Nkandla	KZN286	2 018	464	23.0%	464	23.0%	927	45.9%	421	64.6%	10.0%
C	King Cetshwayo	DC28	44 175	9 300	21.1%	9 990	22.6%	19 290	43.7%	8 533	39.9%	17.1%
	Total King Cetshwayo		315 410	91 873	29.1%	84 203	26.7%	176 076	55.8%	77 246	55.5%	9.0%
B	Mandeni	KZN291	14 958	3 840	25.7%	3 779	25.3%	7 619	50.9%	3 841	58.3%	(1.6%)
B	KwaDukuza	KZN292	143 950	44 691	31.0%	40 047	27.8%	84 738	58.9%	36 966	58.3%	8.3%
B	Ndowedwe	KZN293	8 749	3 881	44.4%	2 996	34.2%	6 876	78.6%	149	43.4%	1914.8%
B	Maphumulo	KZN294	-	72	-	72	-	144	-	63	-	13.6%
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		167 658	52 483	31.3%	46 893	28.0%	99 377	59.3%	41 019	58.3%	14.3%
B	Greater Kokstad	KZN433	21 245	7 224	34.0%	5 827	27.4%	13 050	61.4%	6 143	71.7%	(5.1%)
B	Johannes Phumani Phungula	KZN434	27 547	6 623	24.0%	6 248	22.7%	12 871	46.7%	892	49.3%	600.4%
B	Umzimkhulu	KZN435	3 816	951	24.9%	955	25.0%	1 906	49.9%	886	47.9%	7.8%
B	Dr Nkosazana Dlamini Zuma	KZN436	4 615	1 147	24.9%	1 136	24.6%	2 283	49.5%	-	16.7%	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		57 223	15 945	27.9%	14 166	24.8%	30 110	52.6%	7 921	58.8%	78.8%
	Total KwaZulu-Natal		2 949 768	898 443	30.5%	602 770	20.4%	1 501 214	50.9%	563 901	51.3%	6.9%

LIMPOPO												
B	Greater Giyani	LIM331	10 550	4 146	39.3%	4 364	41.4%	8 510	80.7%	3 106	48.9%	40.5%
B	Greater Letaba	LIM332	6 356	1 592	25.1%	1 639	25.8%	3 231	50.8%	1 428	46.5%	14.8%
B	Greater Tzaneen	LIM333	48 990	11 189	22.8%	11 032	22.5%	22 221	45.4%	10 424	44.4%	5.8%
B	Ba-Phalaborwa	LIM334	30 868	7 872	25.5%	7 946	25.7%	15 817	51.2%	12 299	57.4%	(35.4%)
B	Maruleng	LIM335	5 550	1 449	26.1%	1 462	26.3%	2 911	52.5%	1 323	50.8%	10.5%
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			102 314	26 248	25.7%	26 442	25.8%	52 690	51.5%	28 581	49.5%	(7.5%)
B	Musina	LIM341	23 429	4 945	21.1%	4 958	21.2%	9 904	42.3%	5 752	65.1%	(13.8%)
B	Thulamela	LIM343	49 805	8 864	17.8%	10 767	21.6%	19 631	39.4%	10 358	55.9%	3.9%
B	Makhado	LIM344	17 900	5 936	33.2%	5 885	32.9%	11 821	66.0%	4 561	52.0%	29.0%
B	Collins Chabane	LIM345	6 882	1 848	26.9%	1 038	15.1%	2 886	41.9%	1 419	36.5%	(26.6%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			98 017	21 593	22.0%	22 647	23.1%	44 241	45.1%	22 089	55.2%	2.5%
B	Blouberg	LIM351	6 752	1 573	23.3%	614	9.1%	2 187	32.4%	385	39.4%	59.7%
B	Molemole	LIM353	6 532	456	7.0%	26	0.4%	482	7.4%	855	42.5%	(96.9%)
B	Polokwane	LIM354	160 517	46 097	28.7%	45 071	28.1%	91 168	56.8%	36 893	49.5%	22.2%
B	Lepelle-Nkumpi	LIM355	9 639	1 941	20.1%	2 530	26.2%	4 471	46.4%	3 041	49.1%	(16.8%)
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
Total Capricorn			183 439	50 067	27.3%	48 242	26.3%	98 308	53.6%	41 173	49.1%	17.2%
B	Thabazimbi	LIM361	20 415	4 002	19.6%	4 021	19.7%	8 023	39.3%	4 781	41.3%	(15.9%)
B	Lephalale	LIM362	28 446	8 950	31.5%	9 712	34.1%	18 663	65.6%	7 978	54.4%	21.7%
B	Bela Bela	LIM366	11 377	3 545	31.2%	3 216	28.3%	6 761	59.4%	2 793	58.3%	15.1%
B	Mogalakwena	LIM367	57 523	9 722	16.9%	9 259	16.1%	18 981	33.0%	15 300	84.4%	(39.5%)
B	Modimolle-Mookgopong	LIM368	31 861	7 399	23.2%	7 365	23.1%	14 764	46.3%	7 329	48.2%	0.5%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			149 621	33 619	22.5%	33 574	22.4%	67 192	44.9%	38 180	58.0%	(12.1%)
B	Ephraim Mogale	LIM471	6 316	1 179	18.7%	2 607	41.3%	3 785	59.9%	1 504	41.1%	73.3%
B	Elias Motsoaledi	LIM472	40 239	13 042	32.4%	11 435	28.4%	24 477	60.8%	11 424	59.5%	0.1%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	35 751	8 004	22.4%	9 128	25.5%	17 132	47.9%	8 300	66.6%	10.0%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			82 306	22 225	27.0%	23 170	28.2%	45 395	55.2%	21 229	60.4%	9.1%
Total Limpopo			615 697	153 752	25.0%	154 074	25.0%	307 827	50.0%	151 252	53.6%	1.9%
MPUMALANGA												
B	Albert Luthuli	MP301	13 484	3 105	23.0%	4 690	34.8%	7 796	57.8%	2 339	24.8%	100.5%
B	Musikaliqwa	MP302	63 857	14 893	23.3%	14 624	22.9%	29 517	46.2%	14 924	43.9%	(2.0%)
B	Mkhondo	MP303	29 583	7 120	24.1%	4 748	16.1%	11 868	40.1%	6 017	43.4%	(21.1%)
B	Pixley Ka Seme (MP)	MP304	30 016	3 070	10.2%	3 307	11.0%	6 377	21.2%	2 053	17.0%	61.1%
B	Lekwa	MP305	65 977	15 195	23.0%	14 918	22.6%	30 113	45.6%	7 499	33.2%	98.9%
B	Dipaleseng	MP306	11 226	2 803	25.0%	934	8.3%	3 738	33.3%	2 564	50.6%	(63.6%)
B	Govan Mbeki	MP307	204 324	39 144	19.2%	39 187	19.2%	78 331	38.3%	34 427	19.9%	13.8%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			418 466	85 330	20.4%	82 409	19.7%	167 739	40.1%	69 823	27.9%	18.0%
B	Victor Khanye	MP311	36 986	29 231	79.0%	3 979	10.8%	33 210	89.8%	21 939	338.1%	(81.9%)
B	Emalahleni (MP)	MP312	275 742	52 786	19.1%	57 962	21.0%	110 749	40.2%	42 145	32.6%	37.5%
B	Steve Tshwete	MP313	169 442	51 760	30.5%	47 599	28.1%	99 359	58.6%	45 064	58.8%	5.6%
B	Emakhazeni	MP314	12 252	2 479	20.2%	3 652	29.8%	6 132	50.0%	1 985	40.2%	84.0%
B	Thembisile Hani	MP315	81 524	21 673	26.6%	20 918	25.7%	42 591	52.2%	21 936	56.2%	(4.6%)
B	Dr J.S. Moroka	MP316	5 913	1 557	26.3%	958	16.2%	2 516	42.5%	1 419	60.5%	(32.5%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
Total Nkangala			581 860	159 488	27.4%	135 068	23.2%	294 556	50.6%	134 487	54.3%	0.4%
B	Thaba Chweu	MP321	31 999	8 276	25.9%	8 332	26.0%	16 608	51.9%	8 793	52.0%	(5.2%)
B	Nkomazi	MP324	126 905	50 124	39.5%	40 873	32.2%	90 997	71.7%	38 816	72.5%	5.3%
B	Bushbuckridge	MP325	13 782	4 946	35.9%	2 496	18.1%	7 442	54.0%	2 405	35.9%	3.8%
B	City of Mbombela	MP326	349 028	224 588	64.3%	41 466	11.9%	266 054	76.2%	39 434	75.9%	5.2%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			521 715	287 933	55.2%	93 167	17.9%	381 101	73.0%	89 449	72.6%	4.2%
Total Mpumalanga			1 522 041	532 751	35.0%	310 644	20.4%	843 395	55.4%	293 759	53.5%	5.7%

NORTH WEST												
B	Moretele	NW371	35 775	8 420	23.5%	8 491	23.7%	16 911	47.3%	7 429	-	14.3%
B	Madibeng	NW372	75 140	19 661	26.2%	24 919	33.2%	44 580	59.3%	17 999	49.2%	38.4%
B	Rustenburg	NW373	447 206	123 580	27.6%	72 387	16.2%	195 968	43.8%	172 069	59.6%	(57.9%)
B	Kgetlengrivier	NW374	1 979	1 390	70.2%	1 537	77.6%	2 927	147.9%	836	92.0%	83.9%
B	Moses Kotane	NW375	103 690	3 328	3.2%	3 193	3.1%	6 521	6.3%	3 161	6.4%	1.0%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			663 790	156 380	23.6%	110 526	16.7%	266 906	40.2%	201 493	50.9%	(45.1%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	14 191	3 770	26.6%	3 701	26.1%	7 471	52.6%	2 986	45.0%	23.9%
B	Mafikeng	NW383	66 676	11 745	17.6%	11 762	17.6%	23 507	35.3%	12 371	48.1%	(4.9%)
B	Ditsobotla	NW384	14 733	3 279	22.3%	4 404	29.9%	7 683	52.1%	3 187	13.2%	38.2%
B	Ramotshere Moiloa	NW385	29 503	1 972	6.7%	8 580	29.1%	10 552	35.8%	4 500	47.6%	90.7%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			125 104	20 767	16.6%	28 448	22.7%	49 214	39.3%	23 044	39.9%	23.4%
B	Naledi (NW)	NW392	18 179	8 261	45.4%	7 954	43.8%	16 215	89.2%	15 682	69.2%	(49.3%)
B	Mamusa	NW393	16 613	1 126	6.8%	3 162	19.0%	4 288	25.8%	1 078	41.3%	193.5%
B	Greater Taung	NW394	7 786	1 525	19.6%	1 416	18.2%	2 941	37.8%	1 466	45.3%	(3.4%)
B	Lekwa-Teemane	NW396	21 879	3 713	17.0%	3 713	17.0%	7 426	33.9%	3 566	20.8%	4.1%
B	Kagisano-Molopo	NW397	2 036	-	-	916	45.0%	916	45.0%	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mon			66 494	14 625	22.0%	17 161	25.8%	31 786	47.8%	21 792	40.3%	(21.2%)
B	City of Matlosana	NW403	349 017	89 501	25.6%	89 779	25.7%	179 280	51.4%	84 752	44.1%	5.9%
B	Maquassi Hills	NW404	20 924	10 101	48.3%	9 607	45.9%	19 708	94.2%	9 477	100.5%	1.4%
B	J B Marks	NW405	77 899	20 990	26.9%	21 053	27.0%	42 043	54.0%	11 965	57.8%	75.9%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			447 840	120 592	26.9%	120 439	26.9%	241 030	53.8%	106 195	48.3%	13.4%
Total North West			1 303 227	312 363	24.0%	276 574	21.2%	588 937	45.2%	352 524	48.2%	(21.5%)
NORTHERN CAPE												
B	Joe Morolong	NC451	5 616	961	17.1%	963	17.2%	1 924	34.3%	903	41.6%	6.7%
B	Ga-Segonyana	NC452	54 896	20 417	37.2%	17 283	31.5%	37 700	68.7%	16 056	69.3%	7.6%
B	Gamagara	NC453	51 353	15 386	30.0%	14 733	28.7%	30 119	58.7%	13 758	54.3%	7.1%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			111 865	36 764	32.9%	32 979	29.5%	69 743	62.3%	30 717	61.1%	7.4%
B	Richtersveld	NC061	4 112	348	8.5%	307	7.5%	655	15.9%	1 082	26.5%	(71.6%)
B	Nama Khoi	NC062	42 711	(2 384)	(5.6%)	(2 324)	(5.4%)	(4 709)	(11.0%)	4 226	32.6%	(155.0%)
B	Kamiesberg	NC064	2 141	747	34.9%	632	29.5%	1 379	64.4%	468	50.4%	34.8%
B	Hantam	NC065	10 332	1 756	17.0%	1 618	15.7%	3 374	32.7%	1 554	32.9%	4.1%
B	Karoo Hoogland	NC066	9 978	6 073	60.9%	2 014	20.2%	8 086	81.0%	6 803	74.1%	(70.4%)
B	Khai-Ma	NC067	7 268	581	8.0%	1 171	16.1%	1 752	24.1%	805	21.4%	45.6%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
Total Namakwa			76 543	7 121	9.3%	3 417	4.5%	10 538	13.8%	14 938	38.7%	(77.1%)
B	Ubuntu	NC071	1	-	-	-	-	-	-	1 243	53.3%	(100.0%)
B	Umsobomvu	NC072	9 300	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	913	-	913	-	2 507	43.1%	(63.6%)
B	Kareeberg	NC074	3 975	-	-	-	-	-	-	(166)	5.0%	(100.0%)
B	Renosterberg	NC075	2 014	516	25.6%	183	9.1%	699	34.7%	361	33.3%	(49.5%)
B	Thembelihle	NC076	8 198	743	9.1%	758	9.3%	1 502	18.3%	696	37.3%	8.9%
B	Siyathemba	NC077	11 139	1 462	13.1%	1 529	13.7%	2 991	26.9%	840	17.9%	82.1%
B	Siyancuma	NC078	18 987	3 053	16.1%	3 069	16.2%	6 122	32.2%	2 687	30.0%	14.2%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			53 614	5 774	10.8%	6 453	12.0%	12 227	22.8%	8 169	23.5%	(21.0%)
B	IKaif Garib	NC082	12 469	3 303	26.5%	3 304	26.5%	6 607	53.0%	2 931	37.1%	12.7%
B	IKheis	NC084	8 572	1 347	15.7%	1 480	17.3%	2 826	33.0%	1 689	65.0%	(12.4%)
B	Tsantsabane	NC085	16 357	1 530	9.4%	3 028	18.5%	4 558	27.9%	4 097	27.3%	(26.1%)
B	Kgatelopele	NC086	14 715	1 190	8.1%	2 035	13.8%	3 225	21.9%	1 999	36.9%	1.8%
B	Dawid Kruiper	NC087	53 065	12 318	23.2%	12 161	22.9%	24 480	46.1%	11 583	49.9%	5.0%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			105 178	19 689	18.7%	22 008	20.9%	41 697	39.6%	22 300	42.7%	(1.3%)
B	Sol Plaatje	NC091	87 272	26 901	30.8%	26 764	30.7%	53 665	61.5%	24 247	61.7%	10.4%
B	Dikgatlong	NC092	27 216	2 224	8.2%	6 629	24.4%	8 854	32.5%	4 149	39.5%	59.8%
B	Magareng	NC093	11 807	2 918	24.7%	2 950	25.0%	5 868	49.7%	3 540	56.9%	(16.7%)
B	Phokwane	NC094	27 605	7 052	25.5%	7 028	25.5%	14 080	51.0%	6 614	60.6%	6.3%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			153 900	39 096	25.4%	43 370	28.2%	82 466	53.6%	38 549	56.9%	12.5%
Total Northern Cape			501 100	108 443	21.6%	108 227	21.6%	216 671	43.2%	114 674	48.0%	(5.6%)

WESTERN CAPE												
A	Cape Town	CPT	2 180 788	618 541	28.4%	589 024	27.0%	1 207 565	55.4%	533 238	54.5%	10.5%
	Total Metros		2 180 788	618 541	28.4%	589 024	27.0%	1 207 565	55.4%	533 238	54.5%	10.5%
B	Matzikama	WC011	41 959	11 339	27.0%	11 092	26.4%	22 431	53.5%	9 215	61.9%	20.4%
B	Cederberg	WC012	18 611	7 350	39.5%	3 724	20.0%	11 074	59.5%	3 536	42.9%	5.3%
B	Bergivier	WC013	52 611	12 616	24.4%	12 842	24.4%	25 661	48.8%	10 917	53.6%	17.6%
B	Saldanha Bay	WC014	131 774	38 803	29.4%	36 677	27.8%	75 479	57.3%	34 019	57.9%	7.8%
B	Swartland	WC015	62 882	18 885	30.0%	17 572	27.9%	36 457	58.0%	15 858	58.3%	10.8%
C	West Coast	DC1	14 126	-	-	-	-	-	-	-	-	-
	Total West Coast		321 962	89 195	27.7%	81 907	25.4%	171 102	53.1%	73 545	56.9%	11.4%
B	Witzenberg	WC022	41 154	10 348	25.1%	10 326	25.1%	20 674	50.2%	10 852	54.8%	(4.8%)
B	Drakenstein	WC023	249 712	48 039	19.2%	95 667	38.3%	143 706	57.5%	44 713	51.0%	114.0%
B	Stellenbosch	WC024	143 514	43 532	30.3%	32 170	22.4%	75 702	52.7%	34 516	55.2%	(6.8%)
B	Breede Valley	WC025	79 133	42 821	54.1%	14 427	18.2%	57 248	72.3%	12 570	69.1%	14.8%
B	Langeberg	WC026	41 853	14 909	35.6%	13 808	33.0%	28 717	68.6%	11 075	51.1%	24.7%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		555 366	159 649	28.7%	166 398	30.0%	326 047	58.7%	113 725	54.9%	46.3%
B	Theewaterskloof	WC031	46 119	14 127	30.6%	13 754	29.8%	27 880	60.5%	11 004	66.7%	25.0%
B	Overstrand	WC032	123 641	33 788	27.3%	31 833	25.7%	65 621	53.1%	30 582	60.9%	4.1%
B	Cape Agulhas	WC033	28 035	8 251	29.4%	7 834	27.9%	16 086	57.4%	7 054	55.0%	11.1%
B	Swellendam	WC034	23 493	5 465	23.3%	6 376	27.1%	11 841	50.4%	5 380	49.1%	18.5%
C	Overberg	DC3	14 950	3 168	21.2%	5 216	34.9%	8 383	56.1%	3 784	52.9%	37.8%
	Total Overberg		236 239	64 799	27.4%	65 012	27.5%	129 811	54.9%	57 805	60.2%	12.5%
B	Kannaland	WC041	16 753	2 382	14.2%	3 175	19.0%	5 557	33.2%	3 035	38.0%	4.6%
B	Hessequa	WC042	48 644	9 840	20.2%	22 388	46.0%	32 229	66.3%	21 725	67.3%	3.1%
B	Mossel Bay	WC043	136 291	53 506	39.3%	25 470	18.7%	78 977	57.9%	23 236	37.6%	9.6%
B	George	WC044	225 696	70 854	31.4%	67 186	29.8%	138 040	61.2%	41 311	50.8%	62.6%
B	Oudtshoorn	WC045	47 061	40 764	86.6%	612	1.3%	41 376	87.9%	1 049	91.3%	(41.6%)
B	Bitou	WC047	78 961	22 830	28.9%	12 930	16.4%	35 760	45.3%	12 412	38.8%	4.2%
B	Knysna	WC048	57 085	25 762	45.1%	14 713	25.8%	40 475	70.9%	12 208	69.7%	20.5%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		610 490	225 938	37.0%	146 475	24.0%	372 414	61.0%	114 975	48.7%	27.4%
B	Laingsburg	WC051	4 447	949	21.3%	1 085	24.4%	2 034	45.7%	725	40.7%	49.7%
B	Prince Albert	WC052	4 151	976	23.5%	999	24.1%	1 974	47.6%	823	48.3%	21.4%
B	Beaufort West	WC053	29 087	9 013	31.0%	7 746	26.6%	16 760	57.6%	5 680	56.3%	36.4%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		37 685	10 938	29.0%	9 830	26.1%	20 768	55.1%	7 227	53.6%	36.0%
	Total Western Cape		3 942 531	1 169 060	29.7%	1 058 646	26.9%	2 227 707	56.5%	900 516	54.1%	17.6%
	Total National		23 532 480	6 780 828	28.8%	5 801 915	24.7%	12 582 742	53.5%	5 781 629	56.8%	0.4%

B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	27 064	55	0.2%	50	0.2%	105	0.4%	66	0.5%	(24.7%)
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		27 064	55	0.2%	50	0.2%	105	0.4%	66	0.5%	(24.7%)
B	Setsolo	FS191	-	-	-	-	-	-	-	-	-	-
B	Ditlabeng	FS192	892	223	25.0%	149	16.7%	372	41.6%	205	50.4%	(27.3%)
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		892	223	25.0%	149	16.7%	372	41.6%	205	50.4%	(27.3%)
B	Moqhaka	FS201	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		-	-	-	-	-	-	-	-	-	-
	Total Free State		30 848	296	1.0%	208	0.7%	504	1.6%	287	2.0%	(27.4%)
GAUTENG												
A	City of Ekurhuleni	EKU	364 201	109 347	30.0%	96 884	26.6%	206 231	56.6%	92 911	55.5%	4.3%
A	City of Johannesburg	JHB	961 342	240 378	25.0%	186 425	19.4%	426 803	44.4%	242 992	52.6%	(23.3%)
A	City of Tshwane	TSH	324 057	48 221	14.9%	107 908	33.3%	156 129	48.2%	3 876	1.6%	2683.9%
	Total Metros		1 649 599	397 946	24.1%	391 217	23.7%	789 163	47.8%	339 780	45.0%	15.1%
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	4 077	-	-	1 261	30.9%	1 261	30.9%	1 651	42.7%	(23.6%)
	Total Sedibeng		4 077	-	-	1 261	30.9%	1 261	30.9%	1 651	42.7%	(23.6%)
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	27 500	6 212	22.6%	7 713	28.0%	13 925	50.6%	(1 161)	29.2%	(764.2%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		27 500	6 212	22.6%	7 713	28.0%	13 925	50.6%	(1 161)	29.2%	(764.2%)
	Total Gauteng		1 681 176	404 158	24.0%	400 191	23.8%	804 348	47.8%	340 270	44.6%	17.6%

KWAZULU-NATAL												
A	eThekweni	ETH	173 912	43 993	25.3%	42 885	24.7%	86 878	50.0%	41 938	56.1%	2.3%
	Total Metros		173 912	43 993	25.3%	42 885	24.7%	86 878	50.0%	41 938	56.1%	2.3%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umkhumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	632	160	25.4%	140	22.1%	300	47.5%	137	50.9%	1.6%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		632	160	25.4%	140	22.1%	300	47.5%	137	50.9%	1.6%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	31	5	16.5%	15	46.7%	20	63.2%	5	44.2%	178.9%
B	Mpofana	KZN223	61	23	37.1%	40	65.1%	62	102.3%	2	2106.7%	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	122 873	10 695	8.7%	9 795	8.0%	20 490	16.7%	10 332	16.6%	(5.2%)
B	Mkhambathini	KZN226	8 351	1 613	19.3%	1 918	23.0%	3 532	42.3%	1 712	43.7%	12.0%
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		131 316	12 336	9.4%	11 768	9.0%	24 104	18.4%	12 051	18.4%	(2.4%)
B	Okhahlamba	KZN235	4 305	1 119	26.0%	940	21.8%	2 059	47.8%	1 049	50.0%	(10.4%)
B	Inkosi Langalibalele	KZN237	95	7	7.9%	71	74.7%	78	82.6%	9	55.3%	705.7%
B	Alfred Duma	KZN238	221	15	7.0%	49	22.0%	64	29.0%	11	13.0%	333.2%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		4 621	1 141	24.7%	1 060	22.9%	2 201	47.8%	1 069	48.7%	(0.9%)
B	Endumeni	KZN241	104	14	13.1%	67	64.7%	81	77.8%	48	168.4%	40.6%
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umqunyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		104	14	13.1%	67	64.7%	81	77.8%	48	168.4%	40.6%
B	Newcastle	KZN252	205	39	19.1%	40	19.5%	79	38.7%	40	41.7%	1.4%
B	Emadlangeni	KZN253	726	219	30.2%	1 326	182.7%	1 545	213.0%	694	20.8%	90.9%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		931	259	27.8%	1 366	146.8%	1 625	174.6%	734	21.8%	86.1%
B	eDumbe	KZN261	3 282	326	9.9%	614	18.7%	941	28.7%	423	23.3%	45.1%
B	uPhongolo	KZN262	1 122	467	41.7%	374	33.3%	841	75.0%	412	75.0%	(9.2%)
B	Abaqulusi	KZN263	3 545	6	0.2%	109	3.1%	115	3.3%	18	0.5%	508.9%
B	Nongoma	KZN265	890	202	22.7%	62	6.9%	264	29.7%	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	57	6	11.3%	17	29.4%	23	40.7%	10	1.6%	73.8%
	Total Zululand		8 896	1 009	11.3%	1 176	13.2%	2 185	24.6%	863	14.5%	36.3%
B	Umkhambathini	KZN271	5	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	30	10	32.5%	15	49.5%	25	82.1%	505	1714.3%	(97.1%)
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		35	10	28.2%	15	42.9%	25	71.1%	505	387.3%	(97.1%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	9 403	710	7.6%	1 350	14.4%	2 061	21.9%	368	4.2%	267.1%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	326	63	19.3%	46	14.0%	109	33.4%	44	48.5%	4.0%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		9 730	774	8.0%	1 396	14.3%	2 170	22.3%	412	5.2%	239.0%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	30	-	-	-	-	-	-	-	-	-
B	Umkhumbi	KZN435	350	42	12.1%	94	27.0%	137	39.0%	65	66.1%	46.1%
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		380	42	11.1%	94	24.8%	137	36.0%	65	66.1%	46.1%
	Total KwaZulu-Natal		330 555	59 738	18.1%	59 967	18.1%	119 705	36.2%	57 822	37.7%	3.7%

LIMPOPO														
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	(127)	-	1 940	-	1 813	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		-	(127)	-	1 940	-	1 813	-	-	-	-	-	-
B	Musina	LIM341	6 623	422	6.4%	505	7.6%	927	14.0%	239	5.8%	111.3%		
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	70 399	29 282	41.6%	23 128	32.9%	52 410	74.4%	171	3.0%	13415.6%		
	Total Vhembe		77 022	29 704	38.6%	23 632	30.7%	53 336	69.2%	410	4.4%	5664.2%		
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	(29)	-	(100.0%)		
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		-	-	-	-	-	-	-	(29)	-	(100.0%)		
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	9 623	2 801	29.1%	3 308	34.4%	6 108	63.5%	3 102	71.3%	6.6%		
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	4 283	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	1 805	356	19.7%	435	24.1%	790	43.8%	292	38.3%	48.9%		
	Total Waterberg		15 711	3 157	20.1%	3 742	23.8%	6 899	43.9%	3 394	48.0%	10.3%		
B	Ephraim Mogale	LIM471	6 242	18	0.3%	2 761	44.2%	2 779	44.5%	36	0.9%	7504.1%		
B	Elias Motosaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		6 242	18	0.3%	2 761	44.2%	2 779	44.5%	36	0.9%	7504.1%		
	Total Limpopo		98 975	32 752	33.1%	32 076	32.4%	64 828	65.5%	3 811	23.2%	741.7%		
MPUMALANGA														
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	2	-	(100.0%)		
B	Msukaligwa	MP302	165	41	24.9%	43	26.1%	84	51.0%	40	-	7.0%		
B	Mkhondo	MP303	152	1	0.4%	127	83.5%	127	83.9%	-	-	-	-	-
B	Pitsoi Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		317	42	13.2%	170	53.6%	212	66.8%	42	86.4%	302.2%		
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	49 451	(979)	(2.0%)	228	0.5%	(751)	(1.5%)	13 668	31.3%	(98.3%)		
B	Steve Tshwete	MP313	39 778	17	0.0%	28	0.1%	45	0.1%	1 623	8.6%	(98.3%)		
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembaile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	20	-	-	1	6.1%	1	6.1%	3	31.3%	(62.4%)		
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		89 249	(962)	(1.1%)	257	0.3%	(705)	(0.8%)	15 294	20.5%	(98.3%)		
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		-	-	-	-	-	-	-	-	-	-	-	-
	Total Mpumalanga		89 566	(920)	(1.0%)	427	0.5%	(493)	(0.6%)	15 336	20.4%	(97.2%)		

NORTH WEST													
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	37	11	30.5%	39	106.3%	50	136.8%	8	30.9%	372.7%	
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-	-	
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-	-	-	
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		37	11	30.5%	39	106.3%	50	136.8%	8	30.9%	372.7%	
B	Ratou	NW381	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	3 894	810	20.8%	697	17.9%	1 508	38.7%	196	26.8%	255.9%	
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	
B	Ditsobolla	NW384	-	607	-	431	-	1 037	-	-	-	-	
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri Molema		3 894	1 417	36.4%	1 128	29.0%	2 545	65.3%	196	26.8%	475.8%	
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-	
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	
B	Kagisano-Molopo	NW397	9 812	-	-	7 175	73.1%	7 175	73.1%	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	
	Total Dr Ruth Segomotsi Mon		9 812	-	-	7 175	73.1%	7 175	73.1%	-	-	-	
B	City of Matlosana	NW403	24 964	6 535	26.2%	7 302	29.2%	13 837	55.4%	7 906	71.5%	(7.6%)	
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	
B	J B Marks	NW405	84	51	60.3%	3	3.2%	53	63.5%	3	48.3%	-	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		25 048	6 586	26.3%	7 304	29.2%	13 890	55.5%	7 909	71.4%	(7.6%)	
	Total North West		38 790	8 014	20.7%	15 647	40.3%	23 660	61.0%	8 113	65.2%	92.9%	
NORTHERN CAPE													
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-	
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		-	-	-	-	-	-	-	-	-	-	
B	Richersveld	NC061	-	-	-	-	-	-	-	-	-	-	
B	Nama Khoi	NC062	256	13	4.9%	16	6.1%	28	11.0%	47	35.0%	(67.1%)	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	
	Total Namakwa		256	13	4.9%	16	6.1%	28	11.0%	47	35.0%	(67.1%)	
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	
B	Ernthanjeni	NC073	-	-	-	-	-	-	-	-	-	-	
B	Kareeberg	NC074	0	-	-	-	-	-	-	-	-	-	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	583	172	29.5%	241	41.3%	413	70.8%	279	56.5%	(13.6%)	
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)		583	172	29.5%	241	41.3%	413	70.8%	279	56.5%	(13.6%)	
B	IKail Garib	NC082	-	-	-	-	-	-	-	-	-	-	
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	
B	Dawid Kruiper	NC087	3	-	-	1	24.9%	1	24.9%	0	-	230.4%	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu		3	-	-	1	24.9%	1	24.9%	0	-	230.4%	
B	Sol Plaatje	NC091	11 092	3 677	33.2%	2 139	19.3%	5 816	52.4%	206	38.3%	937.1%	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	
B	Maqareng	NC093	-	-	-	-	-	-	-	-	-	-	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	
	Total Frances Baard		11 092	3 677	33.2%	2 139	19.3%	5 816	52.4%	206	38.3%	937.1%	
	Total Northern Cape		11 934	3 862	32.4%	2 396	20.1%	6 258	52.4%	532	39.0%	350.2%	

WESTERN CAPE												
A	Cape Town	CPT	363 707	112 908	31.0%	135 516	37.3%	248 423	68.3%	116 507	76.1%	16.3%
	Total Metros		363 707	112 908	31.0%	135 516	37.3%	248 423	68.3%	116 507	76.1%	16.3%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergvliet	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	38	9	23.8%	(4)	(11.5%)	5	12.3%	9	49.4%	(151.2%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		38	9	23.8%	(4)	(11.5%)	5	12.3%	9	49.4%	(151.2%)
B	Witzenberg	WC022	139	94	67.3%	7	4.9%	101	72.2%	10	33.9%	(31.6%)
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	17	(0)	(2.0%)	-	-	(0)	(2.0%)	6	410.8%	(100.0%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		157	94	59.7%	7	4.4%	100	64.0%	16	36.9%	(57.6%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	32	16	50.6%	3	10.3%	19	60.9%	3	25.3%	4.6%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		32	16	50.6%	3	10.3%	19	60.9%	3	25.3%	4.6%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-
B	George	WC044	313	210	67.0%	39	12.5%	249	79.5%	53	13.4%	(26.4%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	1 086	64	5.9%	39	3.6%	103	9.5%	1 657	329.6%	(97.7%)
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		1 398	274	19.6%	78	5.6%	351	25.1%	1 710	160.6%	(95.4%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-
	Total Western Cape		365 332	113 300	31.0%	135 599	37.1%	248 899	68.1%	118 245	76.3%	14.7%
	Total National		2 838 252	643 146	22.7%	669 357	23.6%	1 312 503	46.2%	584 393	46.0%	14.5%