

4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

## AGGREGATED INFORMATION FOR MPUMALANGA

	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over		
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities	
					R thousands																		
<b>National Treasury (Vote 8)</b>																							
Programme and Project Preparation Support Grant					-																		
Local Government Financial Management Grant	47 900				47 900	47 900	47 900	550	4 779	7 295	4 103	3 293		9 136	17 752	20 273	(100.0%)	177.4%	37.1%	42.3%			
Infrastructure Skills Development Grant	42 265				42 265	42 265	42 265	3 399	8 574	19 973	6 992	3 251		10 801	15 642	36 006	54.5%	381.2%	85.2%	100.0%			
Integrated City Development Grant					-																		
Neighbourhood Development Partnership (Schedule 5B)	40 659	(1 599)			39 060	39 060	39 060	2 147		11 277	(8 853)	4 448	613		8 612		26 484	(8 240)	93.6%	(100.0%)	67.8%	(21.1%)	
Neighbourhood Development Partnership (Schedule 6B)	5 600	(3 679)			1 921	1 921	1 921																
Smart Meter Grant (Schedule 6B)		99 995			99 995	99 995	99 995																
<b>Sub-Total Vote</b>	<b>136 424</b>	<b>94 717</b>			<b>231 141</b>	<b>231 141</b>	<b>129 225</b>	<b>20 656</b>	<b>3 949</b>	<b>24 630</b>	<b>18 415</b>	<b>15 543</b>	<b>7 157</b>	<b>19 413</b>	<b>24 778</b>	<b>80 242</b>	<b>54 299</b>	<b>24.9%</b>	<b>246.2%</b>	<b>62.1%</b>	<b>42.0%</b>		
<b>Cooperative Governance (Vote 3)</b>																							
Integrated Urban Development Grant	72 737	6 000			78 737	78 737	78 737	9 703		40 975		4 591			23 465		78 734	-	411.1%	-	100.0%	-	
Municipal Systems Improvement Grant (Schedule 5B)					-																		
Municipal Systems Improvement Grant (Schedule 6B)	10 604				10 604	10 604	10 604																
Municipal Disaster Grant		11 200			11 200	11 200	11 200										11 200						
Municipal Disaster Recovery Grant	111 790	76 600			188 390	188 390	188 390	1 868	3 636	18 019	32 591	14 924	29 366	30 286	21 492	65 097	87 085	102.9%	(26.8%)	34.6%	46.2%	60 122	22 124
<b>Sub-Total Vote</b>	<b>195 131</b>	<b>93 800</b>			<b>288 931</b>	<b>288 931</b>	<b>278 327</b>	<b>11 571</b>	<b>3 636</b>	<b>58 994</b>	<b>32 591</b>	<b>19 515</b>	<b>29 366</b>	<b>64 951</b>	<b>21 492</b>	<b>155 031</b>	<b>87 085</b>	<b>232.8%</b>	<b>(26.8%)</b>	<b>55.7%</b>	<b>31.3%</b>	<b>83 922</b>	<b>22 124</b>
<b>Transport (Vote 40)</b>																							
Public Transport Network Grant					-																	58 193	28 352
Rural Road Assets Management Systems Grant	7 683	619			8 302	8 302	8 302	1 004	219	2 250	2 373	694	1 206	2 502	3 164	6 450	6 962	260.5%	162.3%	77.7%	83.9%		
<b>Sub-Total Vote</b>	<b>7 683</b>	<b>619</b>			<b>8 302</b>	<b>8 302</b>	<b>8 302</b>	<b>1 004</b>	<b>219</b>	<b>2 250</b>	<b>2 373</b>	<b>694</b>	<b>1 206</b>	<b>2 502</b>	<b>3 164</b>	<b>6 450</b>	<b>6 962</b>	<b>260.5%</b>	<b>162.3%</b>	<b>77.7%</b>	<b>83.9%</b>	<b>58 193</b>	<b>28 352</b>
<b>Public Works and Infrastructure (Vote 13)</b>																							
Expanded Public Works Programme Integrated Grant (Municipality)	41 733	(128)			41 605	41 605	41 605	9 164	15 570	8 692	6 846	2 958	(410)	2 352	2 331	23 166	24 336	(20.5%)	(65.7%)	55.7%	58.5%		
<b>Sub-Total Vote</b>	<b>41 733</b>	<b>(128)</b>			<b>41 605</b>	<b>41 605</b>	<b>41 605</b>	<b>9 164</b>	<b>15 570</b>	<b>8 692</b>	<b>6 846</b>	<b>2 958</b>	<b>(410)</b>	<b>2 352</b>	<b>2 331</b>	<b>23 166</b>	<b>24 336</b>	<b>(20.5%)</b>	<b>(65.7%)</b>	<b>55.7%</b>	<b>58.5%</b>		
<b>Mineral Resources and Energy (Vote 34)</b>																							
Integrated National Electrification Programme (Municipal) Grant	197 279	7 173			204 452	204 452	204 452	38 969	36 426	43 295	25 986	18 993	29 115	39 844	36 526	141 101	128 052	109.8%	25.5%	69.0%	62.6%	792	
Integrated National Electrification Programme (Allocation in-kind) Grant	227 764				227 764	227 764	227 764								27 183		27 183		11.5%				
Energy Efficiency and Demand Side Management (Municipal) Grant	27 000	8 800			35 800	35 800	35 800	949		8 307	1 658	5 317	10 479	15 775	8 436	30 348	20 572	196.7%	(19.5%)	84.6%	57.5%		
Energy Efficiency and Demand Side Management (Eskom) Grant																							
<b>Sub-Total Vote</b>	<b>452 043</b>	<b>15 973</b>			<b>468 016</b>	<b>468 016</b>	<b>240 252</b>	<b>39 918</b>	<b>36 426</b>	<b>51 602</b>	<b>27 644</b>	<b>24 310</b>	<b>39 594</b>	<b>82 802</b>	<b>44 961</b>	<b>198 632</b>	<b>148 624</b>	<b>240.6%</b>	<b>13.6%</b>	<b>82.7%</b>	<b>61.9%</b>	<b>792</b>	
<b>Water and Sanitation (Vote 41)</b>																							
Regional Bulk Infrastructure Grant (Schedule 5B)	497 246	(75 658)			421 588	421 588	294 915	44 973	20 566	111 957	45 398	51 072	15 586	61 577	133 799	269 579	215 349	20.6%	758.5%	63.9%	51.1%		
Regional Bulk Infrastructure Grant (Schedule 6B)	361 595				351 595	351 595																	
Water Services Infrastructure Grant (Schedule 5B)	442 470	(23 089)			419 381	419 381	419 381	85 044	33 801	105 643	47 954	36 438	26 581	128 179	55 578	355 304	163 913	251.8%	109.1%	84.7%	39.1%		
Water Services Infrastructure Grant (Schedule 6B)	113 415				113 415	113 415																	
<b>Sub-Total Vote</b>	<b>1 404 726</b>	<b>(98 747)</b>			<b>1 305 979</b>	<b>1 305 979</b>	<b>714 296</b>	<b>130 017</b>	<b>54 367</b>	<b>217 600</b>	<b>93 352</b>	<b>87 510</b>	<b>42 167</b>	<b>189 756</b>	<b>189 377</b>	<b>624 883</b>	<b>379 263</b>	<b>116.8%</b>	<b>349.1%</b>	<b>74.3%</b>	<b>45.1%</b>		
<b>Sport and Recreation South Africa (Vote 19)</b>																							
<b>Sub-Total Vote</b>					-																		
<b>Human Settlements (Vote 33)</b>																							
Municipal Emergency Housing Grant					-																		
Informal Settlements Upgrading Partnership Grant (Schedule 5B)					-																		
<b>Sub-Total Vote</b>					-																		
<b>Sub-Total</b>	<b>2 237 740</b>	<b>106 234</b>			<b>2 343 974</b>	<b>2 343 974</b>	<b>1 412 007</b>	<b>212 330</b>	<b>114 166</b>	<b>363 768</b>	<b>181 221</b>	<b>150 530</b>	<b>119 079</b>	<b>361 776</b>	<b>286 103</b>	<b>1 088 404</b>	<b>700 569</b>	<b>140.3%</b>	<b>140.3%</b>	<b>70.7%</b>	<b>45.5%</b>	<b>142 907</b>	<b>50 476</b>
<b>Cooperative Governance (Vote 3)</b>																							
Municipal Infrastructure Grant	2 071 466	28 741			2 100 207	2 100 207	2 100 207	741 810	344 639	714 866	389 773	287 225	301 567	336 808	193 716	2 080 709	1 229 695	17.3%	(35.8%)	99.1%	58.6%	309	
Municipal Infrastructure Grant (Schedule 6B)																							
<b>Sub-Total</b>	<b>2 071 466</b>	<b>28 741</b>			<b>2 100 207</b>	<b>2 100 207</b>	<b>2 100 207</b>	<b>741 810</b>	<b>344 639</b>	<b>714 866</b>	<b>389 773</b>	<b>287 225</b>	<b>301 567</b>	<b>336 808</b>	<b>193 716</b>	<b>2 080 709</b>	<b>1 229 695</b>	<b>17.3%</b>	<b>(35.8%)</b>	<b>99.1%</b>	<b>58.6%</b>	<b>309</b>	
<b>Total</b>	<b>4 309 206</b>	<b>134 975</b>			<b>4 444 181</b>	<b>4 444 181</b>	<b>3 512 214</b>	<b>954 140</b>	<b>458 805</b>	<b>1 078 634</b>	<b>570 994</b>	<b>437 755</b>	<b></b>										

4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

MPUMALANGA: ALBERT LUTHULI (MP301)

	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over			
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities		
					R thousands																			
<b>National Treasury (Vote 8)</b>																								
Programme and Project Preparation Support Grant				2 000	-	-	2 000	2 000	2 000	694	884	220	601		(559)		13	914	938	-	-	-		
Local Government Financial Management Grant	2 000																			(102,2%)	45,7%	46,9%		
Infrastructure Skills Development Grant																								
Integrated City Development Grant																								
Neighbourhood Development Partnership (Schedule 5B)																								
Neighbourhood Development Partnership (Schedule 6B)																								
Smart Meter Grant (Schedule 6B)																								
<b>Sub-Total Vote</b>	<b>2 000</b>	<b>-</b>	<b>-</b>	<b>2 000</b>	<b>2 000</b>	<b>2 000</b>	<b>694</b>	<b>884</b>	<b>220</b>	<b>601</b>	<b>-</b>	<b>(559)</b>	<b>-</b>	<b>13</b>	<b>914</b>	<b>938</b>	<b>-</b>	<b>(102,2%)</b>	<b>45,7%</b>	<b>46,9%</b>	<b>-</b>	<b>-</b>		
<b>Cooperative Governance (Vote 3)</b>																								
Integrated Urban Development Grant																								
Municipal Systems Improvement Grant (Schedule 5B)																								
Municipal Systems Improvement Grant (Schedule 6B)																								
Municipal Disaster Grant																								
Municipal Disaster Recovery Grant	11 862			11 862	11 862	11 862										7 048	7 048	-	-	59,4%	-	11 922	3 153	
<b>Sub-Total Vote</b>	<b>11 862</b>	<b>-</b>	<b>-</b>	<b>11 862</b>	<b>11 862</b>	<b>11 862</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7 048</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>59,4%</b>	<b>-</b>	<b>11 922</b>	<b>3 153</b>	
<b>Transport (Vote 40)</b>																								
Public Transport Network Grant																								
Rural Road Assets Management Systems Grant																								
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Public Works and Infrastructure (Vote 13)</b>																								
Expanded Public Works Programme Integrated Grant (Municipality)	2 580			2 580	2 580	2 580				12	1 766	851	93	676		307	1 859	1 845	(100,0%)	(54,6%)	72,1%	71,5%		
<b>Sub-Total Vote</b>	<b>2 580</b>	<b>-</b>	<b>-</b>	<b>2 580</b>	<b>2 580</b>	<b>2 580</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12</b>	<b>1 766</b>	<b>851</b>	<b>93</b>	<b>676</b>	<b>-</b>	<b>307</b>	<b>1 859</b>	<b>1 845</b>	<b>(100,0%)</b>	<b>(54,6%)</b>	<b>72,1%</b>	<b>71,5%</b>		
<b>Mineral Resources and Energy (Vote 34)</b>																								
Integrated National Electrification Programme (Municipal) Grant	4 410	2 200		6 610	6 610	6 610				991	1 021	2 410	2 040			2 200	2 224	5 601	5 285	-	84,7%	80,0%		
Integrated National Electrification Programme (Allocation in-kind) Grant	4 385	(130)		4 255	4 385	-										155	-	-	-	3,6%	-			
Energy Efficiency and Demand Side Management (Municipal) Grant																								
Energy Efficiency and Demand Side Management (Eskom) Grant																								
<b>Sub-Total Vote</b>	<b>8 795</b>	<b>2 070</b>	<b>-</b>	<b>10 865</b>	<b>10 995</b>	<b>6 610</b>	<b>991</b>	<b>1 021</b>	<b>2 410</b>	<b>2 040</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 355</b>	<b>2 224</b>	<b>5 756</b>	<b>5 285</b>	<b>-</b>	<b>-</b>	<b>87,1%</b>	<b>80,0%</b>	
<b>Water and Sanitation (Vote 41)</b>																								
Regional Bulk Infrastructure Grant (Schedule 5B)	268 508	(13 335)		255 173	255 173	160 000	26 884	20 566	80 610	41 986	28 693	14 283	23 813	130 330	160 000	207 165	(17,0%)	812,5%	62,7%	81,2%				
Regional Bulk Infrastructure Grant (Schedule 6B)																								
Water Services Infrastructure Grant (Schedule 5B)	90 000			90 000	90 000	90 000	12 066	8 528	30 450	22 382	7 536	12 582	25 916	29 986	75 988	73 478	243,9%	138,3%	84,4%	81,6%				
<b>Sub-Total Vote</b>	<b>358 508</b>	<b>(13 335)</b>	<b>-</b>	<b>345 173</b>	<b>345 173</b>	<b>250 000</b>	<b>38 950</b>	<b>29 094</b>	<b>111 060</b>	<b>64 368</b>	<b>36 229</b>	<b>26 865</b>	<b>49 729</b>	<b>160 316</b>	<b>235 988</b>	<b>280 643</b>	<b>37,3%</b>	<b>496,7%</b>	<b>68,4%</b>	<b>81,3%</b>	<b>-</b>	<b>-</b>		
<b>Sport and Recreation South Africa (Vote 19)</b>																								
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Human Settlements (Vote 33)</b>																								
Municipal Emergency Housing Grant																								
Informal Settlements Upgrading Partnership Grant (Schedule 5B)																								
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Sub-Total</b>	<b>383 745</b>	<b>(11 265)</b>	<b>-</b>	<b>372 480</b>	<b>372 610</b>	<b>273 052</b>	<b>40 635</b>	<b>31 011</b>	<b>115 456</b>	<b>67 859</b>	<b>36 322</b>	<b>26 981</b>	<b>59 132</b>	<b>162 860</b>	<b>251 545</b>	<b>288 711</b>	<b>62,8%</b>	<b>503,6%</b>	<b>68,3%</b>	<b>78,4%</b>	<b>11 922</b>	<b>3 153</b>	<b>-</b>	
<b>Cooperative Governance (Vote 3)</b>																								
Municipal Infrastructure Grant	110 913	(487)		110 426	110 426	110 426	28 354	19 490	51 837	16 765	7 671	6 678	22 564	36 376	110 426	79 309	194,1%	444,7%	100,0%	71,8%				
Municipal Infrastructure Grant (Schedule 6B)																								
<b>Sub-Total Vote</b>	<b>110 913</b>	<b>(487)</b>	<b>-</b>	<b>110 426</b>	<b>110 426</b>	<b>110 426</b>	<b>28 354</b>	<b>19 490</b>	<b>51 837</b>	<b>16 765</b>	<b>7 671</b>	<b>6 678</b>	<b>22 564</b>	<b>36 376</b>	<b>110 426</b>	<b>79 309</b>	<b>194,1%</b>	<b>444,7%</b>	<b>100,0%</b>	<b>71,8%</b>	<b>-</b>	<b>-</b>		
<b>Sub-Total</b>	<b>110 913</b>	<b>(487)</b>	<b>-</b>	<b>110 426</b>	<b>110 426</b>	<b>110 426</b>	<b>28 354</b>	<b>19 490</b>	<b>51 837</b>	<b>16 765</b>	<b>7 671</b>	<b>6 678</b>	<b>22 564</b>	<b>36 376</b>	<b>110 426</b>	<b>79 309</b>	<b>194,1%</b>	<b>444,7%</b>	<b>100,0%</b>	<b>71,8%</b>	<b>-</b>	<b>-</b>		
<b>Total</b>	<b>494 658</b>	<b>(11 752)</b>	<b>-</b>	<b>482 906</b>	<b>483 036</b>	<b>383 478</b>	<b>68 989</b>	<b>50 501</b>	<b>167 293</b>	<b>84 624</b>	<b>43 993</b>	<b>33 660</b>	<b>81 696</b>	<b>199 236</b>	<b>361 971</b>	<b>368 020</b>	<b>85,7%</b>	<b>491,9%</b>	<b>75,6%</b>	<b>76,9%</b>	<b>11 922</b>	<b>3 153</b>	<b>-</b>	

Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.  
 Spending of these grants is done at National department level and therefore no reporting is required from municipalities.  
 Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic record.  
 All the figures are audited.  
 In future provincial Treasuries will be required to provide the National Treasury with a payment schedule  
 in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

## 4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

MPUMALANGA: MSUKALIGWA (MP302)

R thousands	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over		
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities	
<b>National Treasury (Vote 8)</b>																							
Programme and Project Preparation Support Grant					-	3 800	3 800	3 800	85		275		76			436	-	-	-	-	-	-	
Local Government Financial Management Grant	3 800				3 800	3 800	3 800	85		275		76					(100.0%)	-	11.5%	-	-	-	
Infrastructure Skills Development Grant					-	-	-	-									-	-	-	-	-	-	
Integrated City Development Grant					-	-	-	-									-	-	-	-	-	-	
Neighbourhood Development Partnership (Schedule 5B)					-	-	-	-									-	-	-	-	-	-	
Neighbourhood Development Partnership (Schedule 6B)					-	-	-	-									-	-	-	-	-	-	
Smart Meter Grant (Schedule 6B)					-	-	-	-									-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>3 800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 800</b>	<b>3 800</b>	<b>3 800</b>	<b>85</b>	<b>-</b>	<b>275</b>	<b>-</b>	<b>76</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>436</b>	<b>-</b>	<b>(100.0%)</b>	<b>-</b>	<b>11.5%</b>	<b>-</b>	<b>-</b>	
<b>Cooperative Governance (Vote 3)</b>																							
Integrated Urban Development Grant					-	-	-	-									-	-	-	-	-	-	
Municipal Systems Improvement Grant (Schedule 5B)					-	-	-	-									-	-	-	-	-	-	
Municipal Systems Improvement Grant (Schedule 6B)					-	-	-	-									-	-	-	-	-	-	
Municipal Disaster Grant					-	-	-	-									-	-	-	-	-	-	
Municipal Disaster Recovery Grant	14 500				14 500	14 500	14 500	14 500		-	-	-	-				-	-	-	-	-	9 376	
<b>Sub-Total Vote</b>	<b>14 500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14 500</b>	<b>14 500</b>	<b>14 500</b>	<b>14 500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9 376</b>	
<b>Transport (Vote 40)</b>																							
Public Transport Network Grant					-	-	-	-									-	-	-	-	-	-	
Rural Road Assets Management Systems Grant					-	-	-	-									-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Public Works and Infrastructure (Vote 13)</b>																							
Expanded Public Works Programme Integrated Grant (Municipality)	1 285				1 285	1 285	1 285	259	(322)		(578)	591		138		988	(900)	(76.6%)	-	76.5%	(70.0%)	-	
<b>Sub-Total Vote</b>	<b>1 285</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 285</b>	<b>1 285</b>	<b>1 285</b>	<b>259</b>	<b>(322)</b>	<b>-</b>	<b>(578)</b>	<b>591</b>	<b>-</b>	<b>138</b>	<b>-</b>	<b>988</b>	<b>(900)</b>	<b>(76.6%)</b>	<b>-</b>	<b>76.5%</b>	<b>(70.0%)</b>	<b>-</b>	
<b>Mineral Resources and Energy (Vote 34)</b>																							
Integrated National Electrification Programme (Municipal) Grant	2 116				2 116	2 116	2 116	1 293		823							2 116	-	-	100.0%	-	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	19 316	18 552			37 868	19 316	-	6 800	6 800	2 771		757				5 435	5 435	-	14.4%	-	100.0%	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	4 000	2 800			-	-	-	-								6 800	6 800	332.2%	-	100.0%	-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant					-	-	-	-								-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>25 432</b>	<b>21 352</b>	<b>-</b>	<b>-</b>	<b>46 784</b>	<b>28 232</b>	<b>8 916</b>	<b>1 293</b>	<b>-</b>	<b>3 594</b>	<b>-</b>	<b>757</b>	<b>-</b>	<b>8 707</b>	<b>-</b>	<b>14 351</b>	<b>-</b>	<b>1050.2%</b>	<b>-</b>	<b>161.0%</b>	<b>-</b>	<b>-</b>	
<b>Water and Bulk Infrastructure (Vote 41)</b>																							
Regional Bulk Infrastructure Grant (Schedule 5B)	90 000	(10 000)			80 000	80 000	50 000	10 000		22 313		10 376		7 311		50 000	-	(29.5%)	-	62.5%	-	-	
Water Services Infrastructure Grant (Schedule 5B)	30 000				30 000	30 000	30 000	7 093		12 412		495		3 140		23 140	-	534.3%	-	77.1%	-	-	
<b>Sub-Total Vote</b>	<b>120 000</b>	<b>(10 000)</b>	<b>-</b>	<b>-</b>	<b>110 000</b>	<b>110 000</b>	<b>80 000</b>	<b>17 093</b>	<b>-</b>	<b>34 725</b>	<b>-</b>	<b>10 871</b>	<b>-</b>	<b>10 451</b>	<b>-</b>	<b>73 140</b>	<b>-</b>	<b>(3.9%)</b>	<b>-</b>	<b>66.5%</b>	<b>-</b>	<b>-</b>	
<b>Sport and Recreation South Africa (Vote 19)</b>																							
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Human Settlements (Vote 33)</b>																							
Municipal Emergency Housing Grant					-	-	-	-									-	-	-	-	-	-	
Informal Settlements Upgrading Partnership Grant (Schedule 5B)					-	-	-	-								-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Sub-Total</b>	<b>150 517</b>	<b>25 852</b>	<b>-</b>	<b>-</b>	<b>176 369</b>	<b>157 817</b>	<b>108 501</b>	<b>18 730</b>	<b>(322)</b>	<b>38 594</b>	<b>(578)</b>	<b>12 295</b>	<b>-</b>	<b>19 296</b>	<b>-</b>	<b>88 915</b>	<b>(900)</b>	<b>56.9%</b>	<b>-</b>	<b>64.2%</b>	<b>(0.6%)</b>	<b>9 376</b>	<b>-</b>
<b>Cooperative Governance (Vote 3)</b>																							
Municipal Infrastructure Grant	60 598	10 000			70 598	70 598	70 598	32 322		20 437		6 238		11 601		70 598	-	86.0%	-	100.0%	-	-	
Municipal Infrastructure Grant (Schedule 6B)					-	-	-	-								-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>60 598</b>	<b>10 000</b>	<b>-</b>	<b>-</b>	<b>70 598</b>	<b>70 598</b>	<b>70 598</b>	<b>32 322</b>	<b>-</b>	<b>20 437</b>	<b>-</b>	<b>6 238</b>	<b>-</b>	<b>11 601</b>	<b>-</b>	<b>70 598</b>	<b>-</b>	<b>86.0%</b>	<b>-</b>	<b>100.0%</b>	<b>-</b>	<b>-</b>	
<b>Sub-Total</b>	<b>60 598</b>	<b>10 000</b>	<b>-</b>	<b>-</b>	<b>70 598</b>	<b>70 598</b>	<b>70 598</b>	<b>32 322</b>	<b>-</b>	<b>20 437</b>	<b>-</b>	<b>6 238</b>	<b>-</b>	<b>11 601</b>	<b>-</b>	<b>70 598</b>	<b>-</b>	<b>86.0%</b>	<b>-</b>	<b>100.0%</b>	<b>-</b>	<b>-</b>	
<b>Total</b>	<b>211 115</b>	<b>35 852</b>	<b>-</b>	<b>-</b>	<b>246 967</b>	<b>228 415</b>	<b>179 099</b>	<b>51 052</b>	<b>(322)</b>	<b>59 031</b>	<b>(578)</b>	<b>18 533</b>	<b>-</b>	<b>30 897</b>	<b>-</b>	<b>159 513</b>	<b>(900)</b>	<b>66.7%</b>	<b>-</b>	<b>76.3%</b>	<b>(0.4%)</b>	<b>9 376</b>	<b>-</b>

Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.  
 Spending of these grants is done at National department level and therefore no reporting is required from municipalities.  
 Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic record.  
 All the figures are audited.  
 In future provincial Treasuries will be required to provide the National Treasury with a payment schedule  
 in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

MPUMALANGA: MKHONDO (MP303)

	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over		
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities			
					R thousands																		
<b>National Treasury (Vote 8)</b>																							
Programme and Project Preparation Support Grant				3 000	-	3 000	3 000	3 000	179		63		44	1 226		1 774	286	3 000	(100.0%)	44.6%	9.5%	100.0%	
Local Government Financial Management Grant	3 000																						
Infrastructure Skills Development Grant																							
Integrated City Development Grant																							
Neighbourhood Development Partnership (Schedule 5B)																							
Neighbourhood Development Partnership (Schedule 6B)																							
Smart Meter Grant (Schedule 6B)																							
<b>Sub-Total Vote</b>	<b>3 000</b>	<b>-</b>	<b></b>	<b>3 000</b>	<b>3 000</b>	<b>3 000</b>	<b>179</b>	<b>-</b>	<b>63</b>	<b>-</b>	<b>44</b>	<b>1 226</b>	<b>-</b>	<b>1 774</b>	<b>286</b>	<b>3 000</b>	<b>(100.0%)</b>	<b>44.6%</b>	<b>9.5%</b>	<b>100.0%</b>	<b></b>	<b></b>	
<b>Cooperative Governance (Vote 3)</b>																							
Integrated Urban Development Grant																							
Municipal Systems Improvement Grant (Schedule 5B)																							
Municipal Systems Improvement Grant (Schedule 6B)																							
Municipal Disaster Grant	6 500			6 500	6 500	6 500	6 500	6 500									6 500	6 500		100.0%			
Municipal Disaster Recovery Grant	16 967			16 967	16 967	16 967			7 486								20 650	5 316	16 838	12 802	37 488	(18.5%)	75.5%
<b>Sub-Total Vote</b>	<b>16 967</b>	<b>6 500</b>	<b></b>	<b>23 467</b>	<b>23 467</b>	<b>23 467</b>	<b>-</b>	<b>-</b>	<b>7 486</b>	<b>-</b>	<b>-</b>	<b>20 650</b>	<b>11 816</b>	<b>16 838</b>	<b>19 302</b>	<b>37 488</b>	<b>-</b>	<b>(18.5%)</b>	<b>82.3%</b>	<b>159.7%</b>	<b></b>	<b></b>	
<b>Transport (Vote 40)</b>																							
Public Transport Network Grant																							
Rural Road Assets Management Systems Grant																							
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Public Works and Infrastructure (Vote 13)</b>																							
Expanded Public Works Programme Integrated Grant (Municipality)	2 004			2 004	2 004	2 004	500		433		50	2 004					983	2 004	(100.0%)	(100.0%)	49.1%	100.0%	
<b>Sub-Total Vote</b>	<b>2 004</b>	<b>-</b>	<b></b>	<b>2 004</b>	<b>2 004</b>	<b>2 004</b>	<b>500</b>	<b>-</b>	<b>433</b>	<b>-</b>	<b>50</b>	<b>2 004</b>	<b>-</b>	<b>-</b>	<b>983</b>	<b>2 004</b>	<b>(100.0%)</b>	<b>(100.0%)</b>	<b>49.1%</b>	<b>100.0%</b>	<b></b>	<b></b>	
<b>Mineral Resources and Energy (Vote 34)</b>																							
Integrated National Electrification Programme (Municipal) Grant	31 272	(2 764)		28 508	28 508	28 508	4 502		5 243								9 745	-	-	34.2%	-		
Integrated National Electrification Programme (Allocation in-kind) Grant	27 002	(13 244)		13 758	27 002	-											2 715	3 560	3 561	6 760	7 000	19.7%	
Energy Efficiency and Demand Side Management (Municipal) Grant	4 000	3 000		7 000	7 000	7 000	949		2 251								-	-	-	3.6%	96.6%	100.0%	
Energy Efficiency and Demand Side Management (Eskom) Grant																							
<b>Sub-Total Vote</b>	<b>62 274</b>	<b>(13 008)</b>	<b></b>	<b>49 266</b>	<b>62 510</b>	<b>35 508</b>	<b>5 451</b>	<b>-</b>	<b>7 494</b>	<b>-</b>	<b>-</b>	<b>3 439</b>	<b>6 275</b>	<b>3 561</b>	<b>19 220</b>	<b>7 000</b>	<b>-</b>	<b>3.6%</b>	<b>54.1%</b>	<b>19.7%</b>	<b></b>	<b></b>	
<b>Water and Bulk Infrastructure (Vote 41)</b>																							
Regional Bulk Infrastructure Grant (Schedule 5B)	59 482			59 482	59 482	59 482											-	-	-	-	-		
Water Services Infrastructure Grant (Schedule 5B)																							
<b>Sub-Total Vote</b>	<b>74 482</b>	<b>-</b>	<b></b>	<b>74 482</b>	<b>74 482</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Sport and Recreation South Africa (Vote 19)</b>																							
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Human Settlements (Vote 33)</b>																							
Municipal Emergency Housing Grant																							
Informal Settlements Upgrading Partnership Grant (Schedule 5B)																							
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Sub-Total</b>	<b>158 727</b>	<b>(6 508)</b>	<b></b>	<b>152 219</b>	<b>165 463</b>	<b>63 979</b>	<b>6 130</b>	<b>-</b>	<b>15 476</b>	<b>-</b>	<b>94</b>	<b>27 319</b>	<b>18 091</b>	<b>22 173</b>	<b>39 791</b>	<b>49 492</b>	<b>19145.7%</b>	<b>(18.5%)</b>	<b>62.2%</b>	<b>77.4%</b>	<b></b>	<b></b>	
<b>Cooperative Governance (Vote 3)</b>																							
Municipal Infrastructure Grant	90 473	(500)		89 973	89 973	89 973	22 643		31 545		13 240	49 405	22 545	36 815	89 973	86 220	70.3%	(25.5%)	100.0%	95.8%			
Municipal Infrastructure Grant (Schedule 6B)																							
<b>Sub-Total Vote</b>	<b>90 473</b>	<b>(500)</b>	<b></b>	<b>89 973</b>	<b>89 973</b>	<b>89 973</b>	<b>22 643</b>	<b>-</b>	<b>31 545</b>	<b>-</b>	<b>13 240</b>	<b>49 405</b>	<b>22 545</b>	<b>36 815</b>	<b>89 973</b>	<b>86 220</b>	<b>70.3%</b>	<b>(25.5%)</b>	<b>100.0%</b>	<b>95.8%</b>	<b></b>	<b></b>	
<b>Sub-Total</b>	<b>90 473</b>	<b>(500)</b>	<b></b>	<b>89 973</b>	<b>89 973</b>	<b>89 973</b>	<b>22 643</b>	<b>-</b>	<b>31 545</b>	<b>-</b>	<b>13 240</b>	<b>49 405</b>	<b>22 545</b>	<b>36 815</b>	<b>89 973</b>	<b>86 220</b>	<b>70.3%</b>	<b>(25.5%)</b>	<b>100.0%</b>	<b>95.8%</b>	<b></b>	<b></b>	
<b>Total</b>	<b>249 200</b>	<b>(7 008)</b>	<b></b>	<b>242 192</b>	<b>255 436</b>	<b>153 952</b>	<b>28 773</b>	<b>-</b>	<b>47 021</b>	<b>-</b>	<b>13 334</b>	<b>76 724</b>	<b>40 636</b>	<b>58 988</b>	<b>129 764</b>	<b>135 712</b>	<b>204.8%</b>	<b>(23.1%)</b>	<b>84.3%</b>	<b>88.2%</b>	<b></b>	<b></b>	

Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.

Spending of these grants is done at National department level and therefore no reporting is required from municipalities.

Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic record.

All the figures are audited.

In future provincial Treasuries will be required to provide the National Treasury with a payment schedule

in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2024/25	Year to date		First Quarter
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4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

MPUMALANGA: PIXLEY KA SEME (MP) (MP304)

Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.

Spending of these grants is done at National department level and therefore no reporting is required from municipalities.

Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic verification.

All the figures are unaudited.

In future provincial Treasuries will be required to provide the National Treasury with a payment schedule

in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

MPUMALANGA: LEKWA (MP305)

	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over			
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities		
					R thousands																			
<b>National Treasury (Vote 8)</b>																								
Programme and Project Preparation Support Grant				2 800	-	-	2 800	2 800	2 800	674	52	674	622	371	286	1 840	1 719	2 800	(100.0%)	543.9%	61.4%	100.0%		
Local Government Financial Management Grant	2 800																							
Infrastructure Skills Development Grant				-			-	-	-															
Integrated City Development Grant				-			-	-	-															
Neighbourhood Development Partnership (Schedule 5B)				-			-	-	-															
Neighbourhood Development Partnership (Schedule 6B)				-			-	-	-															
Smart Meter Grant (Schedule 6B)				-			-	-	-															
<b>Sub-Total Vote</b>	<b>2 800</b>	<b>-</b>	<b>-</b>	<b>2 800</b>	<b>2 800</b>	<b>2 800</b>	<b>674</b>	<b>52</b>	<b>674</b>	<b>622</b>	<b>371</b>	<b>286</b>	<b>-</b>	<b>1 840</b>	<b>1 719</b>	<b>2 800</b>	<b>(100.0%)</b>	<b>543.9%</b>	<b>61.4%</b>	<b>100.0%</b>	<b>-</b>	<b>-</b>		
<b>Cooperative Governance (Vote 3)</b>																								
Integrated Urban Development Grant				-			-	-	-															
Municipal Systems Improvement Grant (Schedule 5B)				-			-	-	-															
Municipal Systems Improvement Grant (Schedule 6B)				-			-	-	-															
Municipal Disaster Grant				-			-	-	-															
Municipal Disaster Recovery Grant				-			-	-	-															
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Transport (Vote 40)</b>																								
Public Transport Network Grant				-			-	-	-															
Rural Road Assets Management Systems Grant				-			-	-	-															
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Public Works and Infrastructure (Vote 13)</b>																								
Expanded Public Works Programme Integrated Grant (Municipality)	1 760	(1 320)		440	440	440	122		249		69	850		(410)	440	440	(100.0%)	(148.2%)	100.0%	100.0%				
<b>Sub-Total Vote</b>	<b>1 760</b>	<b>(1 320)</b>	<b>-</b>	<b>440</b>	<b>440</b>	<b>440</b>	<b>122</b>	<b>-</b>	<b>249</b>	<b>-</b>	<b>69</b>	<b>850</b>	<b>-</b>	<b>(410)</b>	<b>440</b>	<b>440</b>	<b>(100.0%)</b>	<b>(148.2%)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Mineral Resources and Energy (Vote 34)</b>																								
Integrated National Electrification Programme (Municipal) Grant	14 620			14 620	14 620	14 620	7 624	6 651	4 288	1 177	2 708	6 792				14 620	14 620	(100.0%)	100.0%	100.0%	100.0%			
Integrated National Electrification Programme (Allocation in-kind) Grant		50		50	-	-																		
Energy Efficiency and Demand Side Management (Municipal) Grant	4 000			4 000	4 000	4 000			1 658	1 658	2 062	280	280	1 938	4 000			(86.4%)	48.5%	100.0%	100.0%			
Energy Efficiency and Demand Side Management (Eskom) Grant				-																				
<b>Sub-Total Vote</b>	<b>18 620</b>	<b>50</b>	<b>-</b>	<b>18 670</b>	<b>18 620</b>	<b>18 620</b>	<b>7 624</b>	<b>6 651</b>	<b>5 946</b>	<b>2 835</b>	<b>2 708</b>	<b>8 854</b>	<b>280</b>	<b>280</b>	<b>16 558</b>	<b>18 620</b>	<b>(89.7%)</b>	<b>(96.6%)</b>	<b>88.9%</b>	<b>100.0%</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Water and Bulk Infrastructure (Vote 41)</b>																								
Regional Bulk Infrastructure Grant (Schedule 5B)				-			-	-	-															
Regional Bulk Infrastructure Grant (Schedule 6B)	48 113			48 113	48 113	48 113																		
Water Services Infrastructure Grant (Schedule 5B)				-			-	-	-															
Water Services Infrastructure Grant (Schedule 6B)	30 415			30 415	30 415	30 415																		
<b>Sub-Total Vote</b>	<b>78 528</b>	<b>-</b>	<b>-</b>	<b>78 528</b>	<b>78 528</b>	<b>78 528</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Sport and Recreation South Africa (Vote 19)</b>																								
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Human Settlements (Vote 33)</b>																								
Municipal Emergency Housing Grant				-			-	-	-															
Informal Settlements Upgrading Partnership Grant (Schedule 5B)				-			-	-	-															
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Sub-Total</b>	<b>101 708</b>	<b>(1 270)</b>	<b>-</b>	<b>100 438</b>	<b>100 388</b>	<b>21 860</b>	<b>8 420</b>	<b>6 703</b>	<b>6 869</b>	<b>3 457</b>	<b>3 148</b>	<b>9 990</b>	<b>280</b>	<b>1 710</b>	<b>18 717</b>	<b>21 860</b>	<b>(91.1%)</b>	<b>(82.9%)</b>	<b>85.6%</b>	<b>100.0%</b>	<b>10 060</b>	<b>3 738</b>	<b>-</b>	
<b>Cooperative Governance (Vote 3)</b>																								
Municipal Infrastructure Grant	33 151	(74)		33 077	33 077	33 077	8 706	5 095	13 690	7 508	3 302	11 627	7 377	8 847	33 075	33 077	123.4%	(23.9%)	100.0%	100.0%				
Municipal Infrastructure Grant (Schedule 6B)				-			-	-	-															
<b>Sub-Total Vote</b>	<b>33 151</b>	<b>(74)</b>	<b>-</b>	<b>33 077</b>	<b>33 077</b>	<b>33 077</b>	<b>8 706</b>	<b>5 095</b>	<b>13 690</b>	<b>7 508</b>	<b>3 302</b>	<b>11 627</b>	<b>7 377</b>	<b>8 847</b>	<b>33 075</b>	<b>33 077</b>	<b>123.4%</b>	<b>(23.9%)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Sub-Total</b>	<b>33 151</b>	<b>(74)</b>	<b>-</b>	<b>33 077</b>	<b>33 077</b>	<b>33 077</b>	<b>8 706</b>	<b>5 095</b>	<b>13 690</b>	<b>7 508</b>	<b>3 302</b>	<b>11 627</b>	<b>7 377</b>	<b>8 847</b>	<b>33 075</b>	<b>33 077</b>	<b>123.4%</b>	<b>(23.9%)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total</b>	<b>134 859</b>	<b>(1 344)</b>	<b>-</b>	<b>133 515</b>	<b>133 465</b>	<b>54 937</b>	<b>17 126</b>	<b>11 797</b>	<b>20 559</b>	<b>10 965</b>	<b>6 450</b>	<b>21 617</b>	<b>7 657</b>	<b>10 557</b>	<b>51 792</b>	<b>54 937</b>	<b>18.7%</b>	<b>(51.2%)</b>	<b>94.3%</b>	<b>100.0%</b>	<b>10 060</b>	<b>3 738</b>	<b>-</b>	
<b>Transfers by Provincial Departments to Municipalities (Agency services)</b>																								
Main Budget		Adjustment Budget	Other Adjustments	Total Available 2024/25	Approved payment schedule	Transferred from Provincial Departments to Municipalities	Actual expenditure Provincial Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure Provincial Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure Provincial Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure Provincial Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure Provincial Department	Actual expenditure by municipalities	Actual expenditure Provincial Department	Actual expenditure by municipalities	Exp as % of Allocation Provincial Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities		
R thousands																								
<b>Summary by Provincial Departments&lt;/</b>																								

4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

MPUMALANGA: DIPALESENG (MP306)

	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over	
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities
					R thousands																	
National Treasury (Vote 8)																						
Programme and Project Preparation Support Grant					-																	
Local Government Financial Management Grant	2 800			2 800	2 800	2 800	56		419								475	-	-	-	17,0%	-
Infrastructure Skills Development Grant					-												-	-	-	-	-	-
Integrated City Development Grant					-												-	-	-	-	-	-
Neighbourhood Development Partnership (Schedule 5B)					-												-	-	-	-	-	-
Neighbourhood Development Partnership (Schedule 6B)					-												-	-	-	-	-	-
Smart Meter Grant (Schedule 6B)					-												-	-	-	-	-	-
<b>Sub-Total Vote</b>	<b>2 800</b>	<b>-</b>		<b>2 800</b>	<b>2 800</b>	<b>2 800</b>	<b>56</b>	<b>-</b>	<b>419</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>475</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,0%</b>	<b>-</b>	<b>-</b>
Cooperative Governance (Vote 3)					-												-	-	-	-	-	-
Integrated Urban Development Grant					-												-	-	-	-	-	-
Municipal Systems Improvement Grant (Schedule 5B)					-												-	-	-	-	-	-
Municipal Systems Improvement Grant (Schedule 6B)					-												-	-	-	-	-	-
Municipal Disaster Grant					-												-	-	-	-	-	-
Municipal Disaster Recovery Grant					-												-	-	-	-	-	-
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Transport (Vote 40)																						
Public Transport Network Grant					-												-	-	-	-	-	-
Rural Road Assets Management Systems Grant					-												-	-	-	-	-	-
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Public Works and Infrastructure (Vote 13)																						
Expanded Public Works Programme Integrated Grant (Municipality)	1 285			1 285	1 285	1 285	303		326		321		334		1 284		4,0%	-	99,9%	-	-	-
<b>Sub-Total Vote</b>	<b>1 285</b>	<b>-</b>		<b>1 285</b>	<b>1 285</b>	<b>1 285</b>	<b>303</b>	<b>-</b>	<b>326</b>	<b>-</b>	<b>321</b>	<b>-</b>	<b>334</b>	<b>-</b>	<b>1 284</b>	<b>-</b>	<b>4,0%</b>	<b>-</b>	<b>99,9%</b>	<b>-</b>	<b>-</b>	<b>-</b>
Mineral Resources and Energy (Vote 34)																						
Integrated National Electricity Programme (Municipal) Grant	9 503	2 681		12 184	12 184	12 184	2 400		5 303								7 703	-	-	63,2%	-	-
Integrated National Electricity Programme (Allocation in-kind) Grant				-	-	-	-									-	-	-	-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant				-	-	-	-									-	-	-	-	-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant				-	-	-	-									-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>9 503</b>	<b>2 681</b>		<b>12 184</b>	<b>12 184</b>	<b>12 184</b>	<b>2 400</b>	<b>-</b>	<b>5 303</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7 703</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>63,2%</b>	<b>-</b>	<b>-</b>
Water and Bulk Infrastructure (Vote 41)																	-	-	-	-	-	-
Regional Bulk Infrastructure Grant (Schedule 5B)					-											-	-	-	-	-	-	-
Regional Bulk Infrastructure Grant (Schedule 6B)	20 000			20 000	20 000	20 000	-									-	-	-	-	-	-	-
Water Services Infrastructure Grant (Schedule 5B)				-	-	-	-									-	-	-	-	-	-	-
Water Services Infrastructure Grant (Schedule 6B)				-	-	-	-									-	-	-	-	-	-	-
<b>Sub-Total Vote</b>	<b>20 000</b>	<b>-</b>		<b>20 000</b>	<b>20 000</b>	<b>20 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Sport and Recreation South Africa (Vote 19)																						
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Human Settlements (Vote 33)																						
Municipal Emergency Housing Grant					-												-	-	-	-	-	-
Informal Settlements Upgrading Partnership Grant (Schedule 5B)					-												-	-	-	-	-	-
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Sub-Total</b>	<b>33 588</b>	<b>2 681</b>		<b>36 269</b>	<b>36 269</b>	<b>16 269</b>	<b>2 759</b>	<b>-</b>	<b>6 048</b>	<b>-</b>	<b>321</b>	<b>-</b>	<b>334</b>	<b>-</b>	<b>9 462</b>	<b>-</b>	<b>4,0%</b>	<b>-</b>	<b>58,2%</b>	<b>-</b>	<b>-</b>	<b>-</b>
Cooperative Governance (Vote 3)																						
Municipal Infrastructure Grant	26 218	(5 067)		21 151	21 151	21 151	12 743		376		7 637		395		21 151		(94,8%)	-	100,0%	-	-	-
Municipal Infrastructure Grant (Schedule 6B)				-	-	-	-									-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>26 218</b>	<b>(5 067)</b>		<b>21 151</b>	<b>21 151</b>	<b>21 151</b>	<b>12 743</b>	<b>-</b>	<b>376</b>	<b>-</b>	<b>7 637</b>	<b>-</b>	<b>395</b>	<b>-</b>	<b>21 151</b>	<b>-</b>	<b>(94,8%)</b>	<b>-</b>	<b>100,0%</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sub-Total</b>	<b>26 218</b>	<b>(5 067)</b>		<b>21 151</b>	<b>21 151</b>	<b>21 151</b>	<b>12 743</b>	<b>-</b>	<b>376</b>	<b>-</b>	<b>7 637</b>	<b>-</b>	<b>395</b>	<b>-</b>	<b>21 151</b>	<b>-</b>	<b>(94,8%)</b>	<b>-</b>	<b>100,0%</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>59 806</b>	<b>(2 386)</b>		<b>57 420</b>	<b>57 420</b>	<b>37 420</b>	<b>15 502</b>	<b>-</b>	<b>6 424</b>	<b>-</b>	<b>7 958</b>	<b>-</b>	<b>729</b>	<b>-</b>	<b>30 613</b>	<b>-</b>	<b>(90,8%)</b>	<b>-</b>	<b>81,8%</b>	<b>-</b>	<b>-</b>	<b>-</b>
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2024/25	Approved payment schedule	Transferred from Provincial Departments to Municipalities	Actual expenditure Provincial Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure Provincial Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure Provincial Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure Provincial Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure Provincial Department	Actual expenditure by municipalities	Actual expenditure Provincial Department	Actual expenditure by municipalities	Exp as % of Allocation Provincial Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities
R thousands																						
Summary by Provincial Departments	2 328	-	-	2 328	-	-	399	-	1 262	-	-	-	-	-	1 661	-	-	-	71,3%	-	-	-
Education				-	-	-	-									-	-	-	-	-	-	
Health				-	-	-	-									-	-	-	-	-	-	
Social Development				-	-	-	-									-	-	-	-	-	-	
Public Works, Roads and Transport	2 328			2 328	-	-	399		1 262							1 661	-	-	71,3%	-	-	-
Agriculture				-	-	-	-									-	-	-	-	-	-	
Sport, Arts and Culture				-	-	-	-									-	-	-	-	-	-	
Housing and Local Government				-	-	-	-									-	-	-	-	-	-	
Office of the Premier				-	-	-	-									-	-	-	-	-	-	
Other Departments				-	-	-	-									-	-	-	-	-	-	

Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.  
 Spending of these grants is done at National department level and therefore no reporting is required from municipalities.  
 Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic verification.  
 All the figures are audited.  
 In future provincial Treasuries will be required to provide the National Treasury with a payment schedule  
 in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

MPUMALANGA: GOVAN MBEKI (MP307)

	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over		
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities	
					R thousands																		
<b>National Treasury (Vote 8)</b>																							
Programme and Project Preparation Support Grant					-																		
Local Government Financial Management Grant	3 500	24 400			3 500	24 400	3 500	24 400	579	761	153	68	72	158	979	804	1 966	(100.0%)	520.4%	23.0%	56.2%		
Infrastructure Skills Development Grant									6 240		4 500	14 000	3 143			10 400	19 313	24 400	72.8%	79.2%	100.0%		
Integrated City Development Grant																							
Neighbourhood Development Partnership (Schedule 5B)																							
Neighbourhood Development Partnership (Schedule 6B)																							
Smart Meter Grant (Schedule 6B)																							
<b>Sub-Total Vote</b>	<b>27 900</b>	-			<b>27 900</b>	<b>27 900</b>	<b>27 900</b>	<b>6 819</b>	<b>761</b>	<b>4 653</b>	<b>14 068</b>	<b>3 215</b>	<b>158</b>	<b>5 430</b>	<b>11 379</b>	<b>20 117</b>	<b>26 366</b>	<b>68.9%</b>	<b>7110.6%</b>	<b>72.1%</b>	<b>94.5%</b>		
<b>Cooperative Governance (Vote 3)</b>																							
Integrated Urban Development Grant									-														
Municipal Systems Improvement Grant (Schedule 5B)									-														
Municipal Systems Improvement Grant (Schedule 6B)									-														
Municipal Disaster Grant									-														
Municipal Disaster Recovery Grant	7 883				7 883	7 883	7 883		449	449	9 126	2 594	2 709		886	3 043	13 170	(100.0%)	(67.3%)	38.6%	167.1%	7 421	
<b>Sub-Total Vote</b>	<b>7 883</b>	-			<b>7 883</b>	<b>7 883</b>	<b>7 883</b>		<b>449</b>	<b>449</b>	<b>9 126</b>	<b>2 594</b>	<b>2 709</b>	-	<b>886</b>	<b>3 043</b>	<b>13 170</b>	<b>(100.0%)</b>	<b>(67.3%)</b>	<b>38.6%</b>	<b>167.1%</b>	<b>7 421</b>	
<b>Transport (Vote 40)</b>																							
Public Transport Network Grant									-														
Rural Road Assets Management Systems Grant									-														
<b>Sub-Total Vote</b>																							
<b>Public Works and Infrastructure (Vote 13)</b>																							
Expanded Public Works Programme Integrated Grant (Municipality)	1 597				1 597	1 597	1 597	400	4 265		2 669		(5 337)			400	1 597		(100.0%)	25.0%	100.0%		
<b>Sub-Total Vote</b>	<b>1 597</b>	-			<b>1 597</b>	<b>1 597</b>	<b>1 597</b>	<b>400</b>	<b>4 265</b>	-	<b>2 669</b>	-	<b>(5 337)</b>	-	<b>400</b>	<b>1 597</b>	-	<b>(100.0%)</b>	<b>25.0%</b>	<b>100.0%</b>			
<b>Mineral Resources and Energy (Vote 34)</b>																							
Integrated National Electrification Programme (Municipal) Grant	32 240				32 240	32 240	32 240	5 270	16 687	3 970	3 937	7 139	7 751		4 857	16 379	33 232	(100.0%)	(37.3%)	50.6%	103.1%		
Integrated National Electrification Programme (Allocation in-kind) Grant	253	(21)			232	253	-																
Energy Efficiency and Demand Side Management (Municipal) Grant																							
Energy Efficiency and Demand Side Management (Eskom) Grant																							
<b>Sub-Total Vote</b>	<b>32 493</b>	<b>(21)</b>			<b>32 472</b>	<b>32 493</b>	<b>32 240</b>	<b>5 270</b>	<b>16 687</b>	<b>3 970</b>	<b>3 937</b>	<b>7 139</b>	<b>7 751</b>	-	<b>4 857</b>	<b>16 379</b>	<b>33 232</b>	<b>(100.0%)</b>	<b>(37.3%)</b>	<b>50.6%</b>	<b>103.1%</b>		
<b>Water and Bulk Infrastructure (Vote 41)</b>																							
Regional Bulk Infrastructure Grant (Schedule 5B)									-														
Regional Bulk Infrastructure Grant (Schedule 6B)	10 000				10 000	10 000	-																
Water Services Infrastructure Grant (Schedule 5B)									-														
Water Services Infrastructure Grant (Schedule 6B)									-														
<b>Sub-Total Vote</b>	<b>10 000</b>	-			<b>10 000</b>	<b>10 000</b>	-																
<b>Sport and Recreation South Africa (Vote 19)</b>																							
<b>Sub-Total Vote</b>																							
<b>Human Settlements (Vote 33)</b>																							
Municipal Emergency Housing Grant									-														
Informal Settlements Upgrading Partnership Grant (Schedule 5B)									-														
<b>Sub-Total Vote</b>									-														
<b>Sub-Total</b>	<b>79 873</b>	<b>(21)</b>			<b>79 852</b>	<b>79 873</b>	<b>69 620</b>	<b>12 489</b>	<b>22 162</b>	<b>9 072</b>	<b>29 801</b>	<b>12 948</b>	<b>5 281</b>	<b>5 430</b>	<b>17 121</b>	<b>39 339</b>	<b>74 365</b>	<b>(58.1%)</b>	<b>224.2%</b>	<b>57.4%</b>	<b>106.8%</b>	<b>7 421</b>	
<b>Cooperative Governance (Vote 3)</b>																							
Municipal Infrastructure Grant	77 528	(110)			77 418	77 418	77 418	22 453	19 189	37 862	42 739	3 238	1 958	13 865	10 272	77 418	74 159	328.2%	424.6%	100.0%	95.8%		
Municipal Infrastructure Grant (Schedule 6B)									-														
<b>Sub-Total Vote</b>	<b>77 528</b>	<b>(110)</b>			<b>77 418</b>	<b>77 418</b>	<b>77 418</b>	<b>22 453</b>	<b>19 189</b>	<b>37 862</b>	<b>42 739</b>	<b>3 238</b>	<b>1 958</b>	<b>13 865</b>	<b>10 272</b>	<b>77 418</b>	<b>74 159</b>	<b>328.2%</b>	<b>424.6%</b>	<b>100.0%</b>	<b>95.8%</b>		
<b>Sub-Total</b>	<b>77 528</b>	<b>(110)</b>			<b>77 418</b>	<b>77 418</b>	<b>77 418</b>	<b>22 453</b>	<b>19 189</b>	<b>37 862</b>	<b>42 739</b>	<b>3 238</b>	<b>1 958</b>	<b>13 865</b>	<b>10 272</b>	<b>77 418</b>	<b>74 159</b>	<b>328.2%</b>	<b>424.6%</b>	<b>100.0%</b>	<b>95.8%</b>		
<b>Total</b>	<b>157 401</b>	<b>(131)</b>			<b>157 270</b>	<b>157 291</b>	<b>147 038</b>	<b>34 942</b>	<b>41 351</b>	<b>46 934</b>	<b>72 540</b>	<b>16 186</b>	<b>7 239</b>	<b>19 295</b>	<b>27 394</b>	<b>117 357</b>	<b>148 524</b>	<b>19.2%</b>	<b>278.4%</b>	<b>101.0%</b>	<b>7 421</b>		

Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.  
 Spending of these grants is done at National department level and therefore no reporting is required from municipalities.  
 Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic record.  
 All the figures are audited.  
 In future provincial Treasuries will be required to provide the National Treasury with a payment schedule  
 in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

MPUMALANGA: GERT SIBANDE (DC30)

R thousands	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over	
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities
<b>National Treasury (Vote 8)</b>																						
Programme and Project Preparation Support Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Local Government Financial Management Grant	1 000	14 500			1 000	1 000	1 000	153	153	179	179	189	189	479	521	1 000	(100.0%)	153.5%	52. %	100.0%	91.5%	100.0%
Infrastructure Skills Development Grant					14 500	14 500	14 500	3 399	3 399	3 578	4 730	3 249	3 251	3 102	3 120	13 328	(4.0%)	(4.0%)	91.5%	100.0%	-	-
Integrated City Development Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Neighbourhood Development Partnership (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Neighbourhood Development Partnership (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Smart Meter Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Vote</b>	<b>15 500</b>	-	-	-	<b>15 500</b>	<b>15 500</b>	<b>15 500</b>	<b>3 552</b>	<b>3 552</b>	<b>3 757</b>	<b>4 909</b>	<b>3 438</b>	<b>3 440</b>	<b>3 102</b>	<b>3 599</b>	<b>13 849</b>	<b>15 500</b>	<b>(9.8%)</b>	<b>4.6%</b>	<b>89.3%</b>	<b>100.0%</b>	
<b>Cooperative Governance (Vote 3)</b>																						
Integrated Urban Development Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Municipal Systems Improvement Grant (Schedule 5B)					5 286	5 286	5 286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Municipal Systems Improvement Grant (Schedule 6B)	5 286				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Municipal Disaster Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Municipal Disaster Recovery Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Vote</b>	<b>5 286</b>	-	-	-	<b>5 286</b>	<b>5 286</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transport (Vote 40)</b>																						
Public Transport Network Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rural Road Assets Management Systems Grant	2 597				2 597	2 597	2 597	326	219	536	1 140	374	287	749	952	1 985	2 597	100.3%	231.6%	76.4%	100.0%	
<b>Sub-Total Vote</b>	<b>2 597</b>	-	-	-	<b>2 597</b>	<b>2 597</b>	<b>2 597</b>	<b>326</b>	<b>219</b>	<b>536</b>	<b>1 140</b>	<b>374</b>	<b>287</b>	<b>749</b>	<b>952</b>	<b>1 985</b>	<b>2 597</b>	<b>100.3%</b>	<b>231.6%</b>	<b>76.4%</b>	<b>100.0%</b>	
<b>Public Works and Infrastructure (Vote 13)</b>																						
Expanded Public Works Programme Integrated Grant (Municipality)	1 718	892			2 610	2 610	2 610	430	430	773	773	515	515	892	892	2 610	2 610	73.2%	73.2%	100.0%	100.0%	
<b>Sub-Total Vote</b>	<b>1 718</b>	<b>892</b>	-	-	<b>2 610</b>	<b>2 610</b>	<b>2 610</b>	<b>430</b>	<b>430</b>	<b>773</b>	<b>773</b>	<b>515</b>	<b>515</b>	<b>892</b>	<b>892</b>	<b>2 610</b>	<b>2 610</b>	<b>73.2%</b>	<b>73.2%</b>	<b>100.0%</b>	<b>100.0%</b>	
<b>Mineral Resources and Energy (Vote 34)</b>																						
Integrated National Electrification Programme (Municipal) Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Integrated National Electrification Programme (Allocation in-kind) Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Energy Efficiency and Demand Side Management (Municipal) Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Energy Efficiency and Demand Side Management (Eskom) Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Water and Bulk Infrastructure (Vote 41)</b>																						
Regional Bulk Infrastructure Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Bulk Infrastructure Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Services Infrastructure Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Services Infrastructure Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sport and Recreation South Africa (Vote 19)</b>																						
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Human Settlements (Vote 33)</b>																						
Municipal Emergency Housing Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Informal Settlements Upgrading Partnership Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sub-Total</b>	<b>25 101</b>	<b>892</b>	-	-	<b>25 993</b>	<b>25 993</b>	<b>20 707</b>	<b>4 308</b>	<b>4 201</b>	<b>5 066</b>	<b>6 822</b>	<b>4 327</b>	<b>4 242</b>	<b>4 743</b>	<b>5 443</b>	<b>18 444</b>	<b>20 707</b>	<b>9.6%</b>	<b>28.3%</b>	<b>89.1%</b>	<b>100.0%</b>	
<b>Cooperative Governance (Vote 3)</b>																						
Municipal Infrastructure Grant	5 000				5 000	5 000	5 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Municipal Infrastructure Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Vote</b>	<b>-</b>	<b>5 000</b>	-	-	<b>5 000</b>	<b>5 000</b>	<b>5 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sub-Total</b>	<b>-</b>	<b>5 000</b>	-	-	<b>5 000</b>	<b>5 000</b>	<b>5 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>25 101</b>	<b>5 892</b>	-	-	<b>30 993</b>	<b>30 993</b>	<b>25 707</b>	<b>4 308</b>	<b>4 201</b>	<b>5 066</b>	<b>6 822</b>	<b>6 683</b>	<b>5 442</b>	<b>4 743</b>	<b>6 598</b>	<b>20 800</b>	<b>23 063</b>	<b>(29.0%)</b>	<b>21.3%</b>	<b>80.9%</b>	<b>89.7%</b>	

Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.  
 Spending of these grants is done at National department level and therefore no reporting is required from municipalities.  
 Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic record.  
 All the figures are audited.  
 In future provincial Treasuries will be required to provide the National Treasury with a payment schedule  
 in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

## MPUMALANGA: VICTOR KHANYE (MP311)

R thousands	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		Approved Roll Over	
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities
National Treasury (Vote 8)																				
Programme and Project Preparation Support Grant																				
Local Government Financial Management Grant	1 800				1 800	1 800	1 800	449		172		358				979	-	(100,0%)	54,4%	
Infrastructure Skills Development Grant																				
Integrated City Development Grant																				
Neighbourhood Development Partnership (Schedule 5B)																				
Neighbourhood Development Partnership (Schedule 6B)																				
Smart Meter Grant (Schedule 6B)																				
<b>Sub-Total Vote</b>	<b>1 800</b>	<b>-</b>			<b>1 800</b>	<b>1 800</b>	<b>1 800</b>	<b>449</b>	<b>-</b>	<b>172</b>	<b>-</b>	<b>358</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>979</b>	<b>-</b>	<b>(100,0%)</b>	<b>54,4%</b>	<b>-</b>
Cooperative Governance (Vote 3)																				
Integrated Urban Development Grant																				
Municipal Systems Improvement Grant (Schedule 5B)																				
Municipal Systems Improvement Grant (Schedule 6B)																				
Municipal Disaster Grant																				
Municipal Disaster Recovery Grant																				
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Transport (Vote 40)																				
Public Transport Network Grant																				
Rural Road Assets Management Systems Grant																				
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Public Works and Infrastructure (Vote 13)																				
Expanded Public Works Programme Integrated Grant (Municipality)	1 361	300			1 661	1 661	1 661	341										20,5%		
<b>Sub-Total Vote</b>	<b>1 361</b>	<b>300</b>			<b>1 661</b>	<b>1 661</b>	<b>1 661</b>	<b>341</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,5%</b>	<b>-</b>	
Mineral Resources and Energy (Vote 34)																				
Integrated National Electricity Programme (Municipal) Grant																				
Integrated National Electricity Programme (Allocation in-kind) Grant																				
Energy Efficiency and Demand Side Management (Municipal) Grant																				
Energy Efficiency and Demand Side Management (Eskom) Grant																				
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Water and Sanitation (Vote 41)																				
Regional Bulk Infrastructure Grant (Schedule 5B)																				
Regional Bulk Infrastructure Grant (Schedule 6B)																				
Water Services Infrastructure Grant (Schedule 5B)	25 000	(6 089)			18 911	18 911	18 911	2 209		1 702				5 908	9 819			51,9%		
Water Services Infrastructure Grant (Schedule 6B)	48 000				48 000	48 000	48 000													
<b>Sub-Total Vote</b>	<b>73 000</b>	<b>(6 089)</b>			<b>66 911</b>	<b>66 911</b>	<b>18 911</b>	<b>2 209</b>	<b>-</b>	<b>1 702</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 908</b>	<b>9 819</b>	<b>-</b>	<b>-</b>	<b>51,9%</b>	<b>-</b>	
Sport and Recreation South Africa (Vote 19)																				
Informal Settlements (Vote 33)																				
Municipal Emergency Housing Grant																				
Informal Settlements Upgrading Partnership Grant (Schedule 5B)																				
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Sub-Total</b>	<b>76 161</b>	<b>(5 789)</b>			<b>70 372</b>	<b>70 372</b>	<b>22 372</b>	<b>2 999</b>	<b>-</b>	<b>1 874</b>	<b>-</b>	<b>358</b>	<b>-</b>	<b>5 908</b>	<b>-</b>	<b>11 139</b>	<b>-</b>	<b>1550,3%</b>	<b>49,8%</b>	<b>-</b>
Cooperative Governance (Vote 3)																				
Municipal Infrastructure Grant	28 420	(83)			28 337	28 337	28 337	1 659		11 401		7 717		7 560	28 337	-	(2,0%)	100,0%		
Municipal Infrastructure Grant (Schedule 6B)																				
<b>Sub-Total Vote</b>	<b>28 420</b>	<b>(83)</b>			<b>28 337</b>	<b>28 337</b>	<b>28 337</b>	<b>1 659</b>	<b>-</b>	<b>11 401</b>	<b>-</b>	<b>7 717</b>	<b>-</b>	<b>7 560</b>	<b>-</b>	<b>28 337</b>	<b>-</b>	<b>(2,0%)</b>	<b>100,0%</b>	<b>-</b>
<b>Sub-Total</b>	<b>28 420</b>	<b>(83)</b>			<b>28 337</b>	<b>28 337</b>	<b>28 337</b>	<b>1 659</b>	<b>-</b>	<b>11 401</b>	<b>-</b>	<b>7 717</b>	<b>-</b>	<b>7 560</b>	<b>-</b>	<b>28 337</b>	<b>-</b>	<b>(2,0%)</b>	<b>100,0%</b>	<b>-</b>
<b>Total</b>	<b>104 581</b>	<b>(5 872)</b>			<b>98 709</b>	<b>98 709</b>	<b>50 709</b>	<b>4 658</b>	<b>-</b>	<b>13 275</b>	<b>-</b>	<b>8 075</b>	<b>-</b>	<b>13 468</b>	<b>-</b>	<b>39 476</b>	<b>-</b>	<b>66,8%</b>	<b>77,8%</b>	<b>-</b>

Transfers by Provincial Departments to Municipalities( Agency services)	Year to date				First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		
	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2024/25	Approved payment schedule	Transferred from Provincial Departments to Municipalities	Actual expenditure Provincial Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure Provincial Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure Provincial Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure Provincial Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure Provincial Department	Actual expenditure by municipalities	Actual expenditure Provincial Department	Actual expenditure by municipalities	Exp as % of Allocation Provincial Department
R thousands																			
Summary by Provincial Departments	6 720	10 268	-	16 988	-	-	11 650	-	4 261	-	-	-	-	-	15 911	-	-	93,7%	
Education																			
Health																			
Social Development																			
Public Works, Roads and Transport	6 720			6 720				1 382		4 261						5 643			84,0%
Agriculture																			
Sport, Arts and Culture																			
Housing and Local Government																			
Office of the Premier																			
Other Departments	10 268	10 268	-	10 268	-	-	10 268								10 268	-	-	100,0%	

Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.

Spending of these grants is done at National department level and therefore no reporting is required from municipalities.

Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic verification.

All the figures are unaudited.

In future provincial Treasuries will be required to provide the National Treasury with a payment schedule.

in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

MPUMALANGA: EMALAHLENI (MP) (MP312)

R thousands	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over		
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation by National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities	
<b>National Treasury (Vote 8)</b>																							
Programme and Project Preparation Support Grant					-	3 000	3 000	3 000	126	(2 495)	285	1 090	81	578	581	492	(247)	(100.0%)	0.6%	16.4%	(8.2%)		
Local Government Financial Management Grant	3 000				3 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Infrastructure Skills Development Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Integrated City Development Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Neighbourhood Development Partnership (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Neighbourhood Development Partnership (Schedule 6B)	100	1 521			1 621	1 621	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Smart Meter Grant (Schedule 6B)		99 995			99 995	99 995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Sub-Total Vote</b>	<b>3 100</b>	<b>101 516</b>			<b>104 616</b>	<b>104 616</b>	<b>3 000</b>	<b>126</b>	<b>(2 495)</b>	<b>285</b>	<b>1 090</b>	<b>81</b>	<b>578</b>	<b>-</b>	<b>581</b>	<b>492</b>	<b>(247)</b>	<b>(100.0%)</b>	<b>0.6%</b>	<b>16.4%</b>	<b>(8.2%)</b>		
<b>Cooperative Governance (Vote 3)</b>																							
Integrated Urban Development Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Systems Improvement Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Systems Improvement Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Disaster Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Disaster Recovery Grant		25 000			25 000	25 000	25 000	25 000	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Sub-Total Vote</b>	<b>-</b>	<b>25 000</b>			<b>25 000</b>	<b>25 000</b>	<b>25 000</b>	<b>25 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Transport (Vote 40)</b>																							
Public Transport Network Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Rural Road Assets Management Systems Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Public Works and Infrastructure (Vote 13)</b>																							
Expanded Public Works Programme Integrated Grant (Municipality)	3 193				3 193	3 193	3 193	798	12		377					798	389			25.0%	12.2%		
<b>Sub-Total Vote</b>	<b>3 193</b>	<b>-</b>			<b>3 193</b>	<b>3 193</b>	<b>3 193</b>	<b>798</b>	<b>12</b>	<b>-</b>	<b>377</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>798</b>	<b>389</b>	<b>-</b>	<b>-</b>	<b>25.0%</b>	<b>12.2%</b>		
<b>Mineral Resources and Energy (Vote 34)</b>																							
Integrated National Electrification Programme (Municipal) Grant		26 026			26 026	26 026	26 026	9 588	4 273	2 137	7 321	128	128	13 913	14 364	25 766	26 087	10769.5%	11155.6%	99.0%	100.2%		
Integrated National Electrification Programme (Allocation in-kind) Grant																							
Energy Efficiency and Demand Side Management (Municipal) Grant	3 000				3 000	3 000	3 000									1 575	2 609	1 575	2 609		52.5%	87.0%	
Energy Efficiency and Demand Side Management (Eskom) Grant																							
<b>Sub-Total Vote</b>	<b>26 026</b>	<b>3 000</b>			<b>29 026</b>	<b>29 026</b>	<b>29 026</b>	<b>9 588</b>	<b>4 273</b>	<b>2 137</b>	<b>7 321</b>	<b>128</b>	<b>128</b>	<b>15 488</b>	<b>16 973</b>	<b>27 341</b>	<b>28 695</b>	<b>12000.0%</b>	<b>13199.7%</b>	<b>94.2%</b>	<b>98.9%</b>		
<b>Water and Bulk Infrastructure (Vote 41)</b>																							
Regional Bulk Infrastructure Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Regional Bulk Infrastructure Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Water Services Infrastructure Grant (Schedule 5B)	25 000	(2 500)			22 500	22 500	22 500	9 690	1 649	5 701	2 796	727	727	6 382	1 587	22 300	6 759	777.9%	118.4%	100.0%	30.0%		
Water Services Infrastructure Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Sub-Total Vote</b>	<b>25 000</b>	<b>(2 500)</b>			<b>22 500</b>	<b>22 500</b>	<b>22 500</b>	<b>9 690</b>	<b>1 649</b>	<b>5 701</b>	<b>2 796</b>	<b>727</b>	<b>727</b>	<b>6 382</b>	<b>1 587</b>	<b>22 300</b>	<b>6 759</b>	<b>777.9%</b>	<b>118.4%</b>	<b>100.0%</b>	<b>30.0%</b>		
<b>Sport and Recreation South Africa (Vote 19)</b>																							
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Human Settlements (Vote 33)</b>																							
Municipal Emergency Housing Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Informal Settlements Upgrading Partnership Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Sub-Total</b>	<b>57 319</b>	<b>127 016</b>			<b>184 335</b>	<b>184 335</b>	<b>82 719</b>	<b>20 202</b>	<b>3 439</b>	<b>8 123</b>	<b>11 584</b>	<b>936</b>	<b>1 432</b>	<b>21 870</b>	<b>19 141</b>	<b>51 131</b>	<b>35 596</b>	<b>2235.5%</b>	<b>1236.7%</b>	<b>61.8%</b>	<b>43.0%</b>		
<b>Cooperative Governance (Vote 3)</b>																							
Municipal Infrastructure Grant	139 733	(628)			139 105	139 105	139 105	32 314	40 112	39 057	30 847	12 891	13 276	54 843	52 077	139 105	135 312	325.4%	292.3%	100.0%	98.0%		
Municipal Infrastructure Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Sub-Total Vote</b>	<b>139 733</b>	<b>(628)</b>			<b>139 105</b>	<b>139 105</b>	<b>139 105</b>	<b>32 314</b>	<b>40 112</b>	<b>39 057</b>	<b>30 847</b>	<b>12 891</b>	<b>13 276</b>	<b>54 843</b>	<b>52 077</b>	<b>139 105</b>	<b>136 312</b>	<b>325.4%</b>	<b>292.3%</b>	<b>100.0%</b>	<b>98.0%</b>		
<b>Sub-Total</b>	<b>139 733</b>	<b>(628)</b>			<b>139 105</b>	<b>139 105</b>	<b>139 105</b>	<b>32 314</b>	<b>40 112</b>	<b>39 057</b>	<b>30 847</b>	<b>12 891</b>	<b>13 276</b>	<b>54 843</b>	<b>52 077</b>	<b>139 105</b>	<b>136 312</b>	<b>325.4%</b>	<b>292.3%</b>	<b>100.0%</b>	<b>98.0%</b>		
<b>Total</b>	<b>197 052</b>	<b>126 388</b>			<b>323 440</b>	<b>323 440</b>	<b>221 824</b>	<b>52 516</b>	<b>43 551</b>	<b>47 180</b>	<b>13 827</b>	<b>14 708</b>	<b>76 713</b>	<b>71 219</b>	<b>190 236</b>	<b>171 908</b>	<b>454.8%</b>	<b>384.2%</b>	<b>85.8%</b>	<b>77.5%</b>			

Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.  
 Spending of these grants is done at National department level and therefore no reporting is required from municipalities.  
 Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic record.  
 All the figures are audited.  
 In future provincial Treasuries will be required to provide the National Treasury with a payment schedule  
 in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

## 4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

MPUMALANGA: STEVE TSHWETE (MP313)

R thousands	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over		
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities			
<b>National Treasury (Vote 8)</b>																							
Programme and Project Preparation Support Grant					-	1 800	1 800	1 800	328		49		182		559	-	(100,0%)	-	31,1%	-	-	-	
Local Government Financial Management Grant	1 800				-	-	-	-							-	-	-	-	-	-	-	-	
Infrastructure Skills Development Grant					-	-	-	-							-	-	-	-	-	-	-	-	
Integrated City Development Grant					-	-	-	-							-	-	-	-	-	-	-	-	
Neighbourhood Development Partnership (Schedule 5B)					-	-	-	-							-	-	-	-	-	-	-	-	
Neighbourhood Development Partnership (Schedule 6B)					-	-	-	-							-	-	-	-	-	-	-	-	
Smart Meter Grant (Schedule 6B)					-	-	-	-							-	-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>1 800</b>	<b>-</b>	<b>-</b>	<b>1 800</b>	<b>1 800</b>	<b>1 800</b>	<b>328</b>	<b>-</b>	<b>49</b>	<b>-</b>	<b>182</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>559</b>	<b>-</b>	<b>(100,0%)</b>	<b>-</b>	<b>31,1%</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Cooperative Governance (Vote 3)</b>																							
Integrated Urban Development Grant	72 737	6 000			78 737	78 737	78 737	9 703		40 975		4 591		23 465		78 734	-	411,1%	-	100,0%	-	-	-
Municipal Systems Improvement Grant (Schedule 5B)					-	-	-	-							-	-	-	-	-	-	-	-	
Municipal Systems Improvement Grant (Schedule 6B)					-	-	-	-							-	-	-	-	-	-	-	-	
Municipal Disaster Grant					-	-	-	-							-	-	-	-	-	-	-	-	
Municipal Disaster Recovery Grant					-	-	-	-							-	-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>72 737</b>	<b>6 000</b>	<b>-</b>	<b>78 737</b>	<b>78 737</b>	<b>78 737</b>	<b>9 703</b>	<b>-</b>	<b>40 975</b>	<b>-</b>	<b>4 591</b>	<b>-</b>	<b>23 465</b>	<b>-</b>	<b>78 734</b>	<b>-</b>	<b>411,1%</b>	<b>-</b>	<b>100,0%</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Transport (Vote 40)</b>																							
Public Transport Network Grant					-	-	-	-							-	-	-	-	-	-	-	-	
Rural Road Assets Management Systems Grant					-	-	-	-							-	-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Public Works and Infrastructure (Vote 13)</b>																							
Expanded Public Works Programme Integrated Grant (Municipality)	1 808				1 808	1 808	1 808	452		591		293		408		1 744	-	39,2%	-	96,5%	-	-	-
<b>Sub-Total Vote</b>	<b>1 808</b>	<b>-</b>	<b>-</b>	<b>1 808</b>	<b>1 808</b>	<b>1 808</b>	<b>452</b>	<b>-</b>	<b>591</b>	<b>-</b>	<b>293</b>	<b>-</b>	<b>408</b>	<b>-</b>	<b>1 744</b>	<b>-</b>	<b>39,2%</b>	<b>-</b>	<b>96,5%</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Mineral Resources and Energy (Vote 34)</b>																							
Integrated National Electrification Programme (Municipal) Grant	2 400				2 400	2 400	2 400			1 352		438		610		2 400	-	39,3%	-	100,0%	-	-	-
Integrated National Electrification Programme (Allocation in-kind) Grant	84	1 096			1 180	84	-								682				57,6%				
Energy Efficiency and Demand Side Management (Municipal) Grant					-	-	-								-	-	-	-	-	-	-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant					-	-	-								-	-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>2 484</b>	<b>1 096</b>	<b>-</b>	<b>3 580</b>	<b>2 484</b>	<b>2 400</b>	<b>-</b>	<b>-</b>	<b>1 352</b>	<b>-</b>	<b>438</b>	<b>-</b>	<b>1 292</b>	<b>-</b>	<b>3 082</b>	<b>-</b>	<b>195,0%</b>	<b>-</b>	<b>128,4%</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Water and Bulk Infrastructure (Vote 41)</b>																							
Regional Bulk Infrastructure Grant (Schedule 5B)	75 000	(25 585)			49 415	49 415	49 415	8 089		4 073		10 818		10 414		33 394	-	(3,7%)	-	67,6%	-	-	-
Water Services Infrastructure Grant (Schedule 5B)					-	-	-	-							-	-	-	-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 6B)					-	-	-	-							-	-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>90 000</b>	<b>(25 585)</b>	<b>-</b>	<b>64 415</b>	<b>64 415</b>	<b>64 415</b>	<b>9 408</b>	<b>-</b>	<b>8 608</b>	<b>-</b>	<b>11 884</b>	<b>-</b>	<b>18 494</b>	<b>-</b>	<b>48 394</b>	<b>-</b>	<b>55,6%</b>	<b>-</b>	<b>75,1%</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Sport and Recreation South Africa (Vote 19)</b>																							
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Human Settlements (Vote 33)</b>																							
Municipal Emergency Housing Grant					-	-	-	-							-	-	-	-	-	-	-	-	
Informal Settlements Upgrading Partnership Grant (Schedule 5B)					-	-	-	-							-	-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Sub-Total</b>	<b>168 829</b>	<b>(18 489)</b>	<b>-</b>	<b>150 340</b>	<b>149 244</b>	<b>149 160</b>	<b>19 891</b>	<b>-</b>	<b>51 575</b>	<b>-</b>	<b>17 388</b>	<b>-</b>	<b>43 659</b>	<b>-</b>	<b>132 513</b>	<b>-</b>	<b>151,1%</b>	<b>-</b>	<b>88,8%</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Transfers by Provincial Departments to Municipalities( Agency services)</b>																							
Main Budget	Adjustment Budget	Other Adjustments	Total Available 2024/25	Approved payment schedule	Transferred from Provincial Departments to Municipalities	Actual expenditure Provincial Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure Provincial Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure Provincial Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure Provincial Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure Provincial Department	Actual expenditure by municipalities	Exp as % of Allocation Provincial Department	Exp as % of Allocation by municipalities	Exp as % of Allocation Provincial Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities		
<b>R thousands</b>																							
<b>Summary by Provincial Departments</b>																							
<b>Education</b>	<b>11 758</b>	<b>-</b>	<b>-</b>	<b>11 758</b>	<b>-</b>	<b>-</b>	<b>3 565</b>	<b>-</b>	<b>8 192</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11 757</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Health</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Social Development</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Public Works, Roads and Transport</b>	<b>11 758</b>	<b>-</b>	<b>-</b>	<b>11 758</b>	<b>-</b>	<b>-</b>	<b>3 565</b>	<b>-</b>	<b>8 192</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11 757</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Agriculture</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Sport, Arts and Culture</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Housing and Local Government</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>																			

4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

MPUMALANGA: EMAKHAZENI (MP314)

R thousands	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over		
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities			
<b>National Treasury (Vote 8)</b>																							
Programme and Project Preparation Support Grant					-	3 800	3 800	3 800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Local Government Financial Management Grant	3 800				3 800	3 800	1 876																
Infrastructure Skills Development Grant					-	-	-	-															
Integrated City Development Grant					-	-	-	-															
Neighbourhood Development Partnership (Schedule 5B)					-	-	-	-															
Neighbourhood Development Partnership (Schedule 6B)					-	-	-	-															
Smart Meter Grant (Schedule 6B)					-	-	-	-															
<b>Sub-Total Vote</b>	<b>3 800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 800</b>	<b>3 800</b>	<b>1 876</b>	<b>-</b>	<b>-</b>	<b>2 120</b>	<b>-</b>	<b>197</b>	<b>-</b>	<b>273</b>	<b>1 876</b>	<b>2 590</b>	<b>-</b>	<b>38,3%</b>	<b>49,4%</b>	<b>49,4%</b>	<b>68,2%</b>	<b>-</b>	<b>-</b>
<b>Cooperative Governance (Vote 3)</b>																							
Integrated Urban Development Grant					-	-	-	-															
Municipal Systems Improvement Grant (Schedule 5B)					-	-	-	-															
Municipal Systems Improvement Grant (Schedule 6B)					-	-	-	-															
Municipal Disaster Grant					-	-	-	-															
Municipal Disaster Recovery Grant	16 000				16 000	16 000	16 000			3 186		11 056		(319)		13 923		-	-	-	87,0%		14 424
<b>Sub-Total Vote</b>	<b>16 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16 000</b>	<b>16 000</b>	<b>16 000</b>	<b>-</b>	<b>3 186</b>	<b>-</b>	<b>11 056</b>	<b>-</b>	<b>(319)</b>	<b>-</b>	<b>13 923</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>87,0%</b>	<b>-</b>	<b>14 424</b>	
<b>Transport (Vote 40)</b>																							
Public Transport Network Grant					-	-	-	-															
Rural Road Assets Management Systems Grant					-	-	-	-															
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Public Works and Infrastructure (Vote 13)</b>																							
Expanded Public Works Programme Integrated Grant (Municipality)	1 434				1 434	1 434	1 434	359	229	456	609	293	149	113	659	1 221	1 646	(61,4%)	344,0%	85,1%	114,8%		
<b>Sub-Total Vote</b>	<b>1 434</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 434</b>	<b>1 434</b>	<b>1 434</b>	<b>359</b>	<b>229</b>	<b>456</b>	<b>609</b>	<b>293</b>	<b>149</b>	<b>113</b>	<b>659</b>	<b>1 221</b>	<b>1 646</b>	<b>(61,4%)</b>	<b>344,0%</b>	<b>85,1%</b>	<b>114,8%</b>	<b>-</b>	<b>-</b>
<b>Mineral Resources and Energy (Vote 34)</b>																							
Integrated National Electrification Programme (Municipal) Grant					-	-	-																
Integrated National Electrification Programme (Allocation in-kind) Grant					-	-	-																
Energy Efficiency and Demand Side Management (Municipal) Grant					-	-	-																
Energy Efficiency and Demand Side Management (Eskom) Grant					-	-	-																
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Water and Bulk Infrastructure (Vote 41)</b>																							
Regional Bulk Infrastructure Grant (Schedule 5B)					-	-	-																
Regional Bulk Infrastructure Grant (Schedule 6B)					-	-	-																
Water Services Infrastructure Grant (Schedule 5B)	26 125	(7 000)			19 125	19 125	19 125	2 072	875	1 404	1 969	1 650		13 997	5 897	19 123	8 740	748,3%		100,0%	45,7%		
Water Services Infrastructure Grant (Schedule 6B)					-	-	-																
<b>Sub-Total Vote</b>	<b>26 125</b>	<b>(7 000)</b>	<b>-</b>	<b>-</b>	<b>19 125</b>	<b>19 125</b>	<b>19 125</b>	<b>2 072</b>	<b>875</b>	<b>1 404</b>	<b>1 969</b>	<b>1 650</b>	<b>-</b>	<b>13 997</b>	<b>5 897</b>	<b>19 123</b>	<b>8 740</b>	<b>748,3%</b>	<b>-</b>	<b>100,0%</b>	<b>45,7%</b>	<b>-</b>	<b>-</b>
<b>Sport and Recreation South Africa (Vote 19)</b>																							
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Human Settlements (Vote 33)</b>																							
Municipal Emergency Housing Grant					-	-	-																
Informal Settlements Upgrading Partnership Grant (Schedule 5B)					-	-	-																
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Sub-Total</b>																							
<b>31 359</b>	<b>9 000</b>	<b>40 359</b>	<b>40 359</b>	<b>40 359</b>	<b>4 307</b>	<b>4 291</b>	<b>1 860</b>	<b>15 754</b>	<b>1 943</b>	<b>346</b>	<b>14 331</b>	<b>6 510</b>	<b>22 441</b>	<b>26 900</b>	<b>637,6%</b>	<b>1783,3%</b>	<b>55,6%</b>	<b>66,7%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cooperative Governance (Vote 3)</b>																							
Municipal Infrastructure Grant	30 533	10 000			40 533	40 533	40 533	9 585	1 152	15 298	23 364	5 097	1 117	10 553	11 292	40 533	36 924	107,0%	911,1%	100,0%	91,1%		
Municipal Infrastructure Grant (Schedule 6B)					-	-	-																
<b>Sub-Total Vote</b>	<b>30 533</b>	<b>10 000</b>	<b>40 533</b>	<b>40 533</b>	<b>9 585</b>	<b>1 152</b>	<b>15 298</b>	<b>23 364</b>	<b>5 097</b>	<b>1 117</b>	<b>10 553</b>	<b>11 292</b>	<b>40 533</b>	<b>36 924</b>	<b>107,0%</b>	<b>911,1%</b>	<b>100,0%</b>	<b>91,1%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sub-Total</b>	<b>30 533</b>	<b>10 000</b>	<b>40 533</b>	<b>40 533</b>	<b>9 585</b>	<b>1 152</b>	<b>15 298</b>	<b>23 364</b>	<b>5 097</b>	<b>1 117</b>	<b>10 553</b>	<b>11 292</b>	<b>40 533</b>	<b>36 924</b>	<b>107,0%</b>	<b>911,1%</b>	<b>100,0%</b>	<b>91,1%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>61 892</b>	<b>19 000</b>	<b>80 892</b>	<b>80 892</b>	<b>13 892</b>	<b>5 442</b>	<b>17 158</b>	<b>39 118</b>	<b>7 040</b>	<b>1 462</b>	<b>24 884</b>	<b>17 802</b>	<b>62 974</b>	<b>63 825</b>	<b>253,5%</b>	<b>1117,3%</b>	<b>77,8%</b>	<b>14 424</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.  
 Spending of these grants is done at National department level and therefore no reporting is required from municipalities.  
 Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic record.  
 All the figures are audited.  
 In future provincial Treasuries will be required to provide the National Treasury with a payment schedule  
 in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

MPUMALANGA: THEMBSILE HANI (MP315)

	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over		
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities	
					R thousands																		
National Treasury (Vote 8)																							
Programme and Project Preparation Support Grant																							
Local Government Financial Management Grant	1 800			1 800	1 800	1 800	744		131		508				1 383			(100.0%)		76.8%			
Infrastructure Skills Development Grant																							
Integrated City Development Grant																							
Neighbourhood Development Partnership (Schedule 5B)	1 500	(1 500)																					
Neighbourhood Development Partnership (Schedule 6B)																							
Smart Meter Grant (Schedule 6B)																							
<b>Sub-Total Vote</b>	<b>3 300</b>	<b>(1 500)</b>		<b>1 800</b>	<b>1 800</b>	<b>1 800</b>	<b>744</b>		<b>131</b>		<b>508</b>				<b>1 383</b>			(100.0%)		<b>76.8%</b>			
Cooperative Governance (Vote 3)																							
Integrated Urban Development Grant																							
Municipal Systems Improvement Grant (Schedule 5B)																							
Municipal Systems Improvement Grant (Schedule 6B)																							
Municipal Disaster Grant	4 700			4 700	4 700	4 700										4 700		4 700			100.0%		
Municipal Disaster Recovery Grant																							
<b>Sub-Total Vote</b>	<b>4 700</b>			<b>4 700</b>	<b>4 700</b>	<b>4 700</b>										<b>4 700</b>		<b>4 700</b>			<b>100.0%</b>		
Transport (Vote 40)																							
Public Transport Network Grant																							
Rural Road Assets Management Systems Grant																							
<b>Sub-Total Vote</b>																							
Public Works and Infrastructure (Vote 13)																							
Expanded Public Works Programme Integrated Grant (Municipality)	2 217			2 217	2 217	2 217	554		483							1 037					46.8%		
<b>Sub-Total Vote</b>	<b>2 217</b>			<b>2 217</b>	<b>2 217</b>	<b>2 217</b>	<b>554</b>		<b>483</b>							<b>1 037</b>					<b>46.8%</b>		
Mineral Resources and Energy (Vote 34)																							
Integrated National Electricity Programme (Municipal) Grant	3 587			3 587	3 587	3 587			2 210		267		98		2 575		(63.3%)		71.8%				
Integrated National Electricity Programme (Allocation in-kind) Grant	59 640	(38 090)		21 550	59 640						2 127				2 127					9.5%			
Energy Efficiency and Demand Side Management (Municipal) Grant																							
Energy Efficiency and Demand Side Management (Eskom) Grant																							
<b>Sub-Total Vote</b>	<b>63 227</b>	<b>(38 090)</b>		<b>25 137</b>	<b>63 227</b>	<b>3 587</b>			<b>2 210</b>		<b>267</b>		<b>2 225</b>		<b>4 702</b>			<b>733.3%</b>		<b>131.1%</b>			
Water and Bulk Infrastructure (Vote 41)																							
Regional Bulk Infrastructure Grant (Schedule 5B)																							
Regional Bulk Infrastructure Grant (Schedule 6B)	200 000			200 000	200 000	200 000																	
Water Services Infrastructure Grant (Schedule 5B)	60 000			60 000	60 000	60 000	12 395		19 055						10 824		42 274			70.5%			
Water Services Infrastructure Grant (Schedule 6B)																							
<b>Sub-Total Vote</b>	<b>260 000</b>			<b>260 000</b>	<b>260 000</b>	<b>60 000</b>	<b>12 395</b>		<b>19 055</b>						<b>10 824</b>		<b>42 274</b>			<b>70.5%</b>			
Sport and Recreation South Africa (Vote 19)																							
<b>Sub-Total Vote</b>																							
Human Settlements (Vote 33)																							
Municipal Emergency Housing Grant																							
Informal Settlements Upgrading Partnership Grant (Schedule 5B)																							
<b>Sub-Total Vote</b>																							
<b>Sub-Total</b>	<b>328 744</b>	<b>(34 890)</b>		<b>293 854</b>	<b>331 944</b>	<b>72 304</b>	<b>13 693</b>		<b>21 879</b>		<b>775</b>		<b>17 749</b>		<b>54 096</b>		<b>2190.2%</b>		<b>74.8%</b>				
Cooperative Governance (Vote 3)																							
Municipal Infrastructure Grant	154 045	(710)		153 335	153 335	153 335	57 661		49 972		21 204		24 498		153 335			15.5%		100.0%			
Municipal Infrastructure Grant (Schedule 6B)																							
<b>Sub-Total Vote</b>	<b>154 045</b>	<b>(710)</b>		<b>153 335</b>	<b>153 335</b>	<b>153 335</b>	<b>57 661</b>		<b>49 972</b>		<b>21 204</b>		<b>24 498</b>		<b>153 335</b>			<b>15.5%</b>		<b>100.0%</b>			
<b>Sub-Total</b>	<b>154 045</b>	<b>(710)</b>		<b>153 335</b>	<b>153 335</b>	<b>153 335</b>	<b>57 661</b>		<b>49 972</b>		<b>21 204</b>		<b>24 498</b>		<b>153 335</b>			<b>15.5%</b>		<b>100.0%</b>			
<b>Total</b>	<b>482 789</b>	<b>(35 600)</b>		<b>447 189</b>	<b>485 279</b>	<b>225 639</b>	<b>71 354</b>		<b>71 851</b>		<b>42 247</b>		<b>207 431</b>		<b>92.2%</b>			<b>91.9%</b>					
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2024/25	Approved payment schedule	Transferred from Provincial Departments to Municipalities	Actual expenditure Provincial Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure Provincial Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure Provincial Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure Provincial Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure Provincial Department	Actual expenditure by municipalities	Actual expenditure Provincial Department	Actual expenditure by municipalities	Exp as % of Allocation Provincial Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities	
R thousands																							
Summary by Provincial Departments	10 300			10 300		3 675					6 429				10 104					98.1%			
Education																							
Health																							
Social Development																							
Public Works, Roads and Transport	10 300			10 300		3 675					6 429				10 104		(100.0%)		98.1%				
Agriculture																							
Sport, Arts and Culture																							
Housing and Local Government																							
Office of the Premier																							
Other Departments																							

Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.

Spending of these grants is done at National department level and therefore no reporting is required from municipalities.

Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic verification.

All the figures are audited.

In future provincial Treasuries will be required to provide the National Treasury with a payment schedule

in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

MPUMALANGA: DR J.S. MOROKA (MP316)

R thousands	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over			
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities				
National Treasury (Vote 8)																								
Programme and Project Preparation Support Grant																								
Local Government Financial Management Grant	2 400				2 400	2 400	2 400	599		213		73				885		(100.0%)		36.9%				
Infrastructure Skills Development Grant																								
Integrated City Development Grant																								
Neighbourhood Development Partnership (Schedule 5B)																								
Neighbourhood Development Partnership (Schedule 6B)																								
Smart Meter Grant (Schedule 6B)																								
<b>Sub-Total Vote</b>	<b>2 400</b>	<b>-</b>			<b>2 400</b>	<b>2 400</b>	<b>2 400</b>	<b>599</b>	<b>-</b>	<b>213</b>	<b>-</b>	<b>73</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>885</b>	<b>-</b>	<b>(100.0%)</b>	<b>36.9%</b>	<b>-</b>	<b>-</b>	<b>-</b>		
Cooperative Governance (Vote 3)																								
Integrated Urban Development Grant																								
Municipal Systems Improvement Grant (Schedule 5B)																								
Municipal Systems Improvement Grant (Schedule 6B)																								
Municipal Disaster Grant																								
Municipal Disaster Recovery Grant																								
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
Transport (Vote 40)																								
Public Transport Network Grant																								
Rural Road Assets Management Systems Grant																								
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
Public Works and Infrastructure (Vote 13)																								
Expanded Public Works Programme Integrated Grant (Municipality)	2 155				2 155	2 155	2 155	538		480						1 018				47.2%				
<b>Sub-Total Vote</b>	<b>2 155</b>	<b>-</b>			<b>2 155</b>	<b>2 155</b>	<b>2 155</b>	<b>538</b>	<b>-</b>	<b>480</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 018</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>47.2%</b>	<b>-</b>	<b>-</b>		
Mineral Resources and Energy (Vote 34)																								
Integrated National Electrification Programme (Municipal) Grant	1 391				1 391	1 391	1 391	328								641		1 360		63.9%		97.8%		
Integrated National Electrification Programme (Allocation in-kind) Grant	9 512	824			10 336	9 512	-	-								215		-		2.1%		792		
Energy Efficiency and Demand Side Management (Municipal) Grant																								
Energy Efficiency and Demand Side Management (Eskom) Grant																								
<b>Sub-Total Vote</b>	<b>10 903</b>	<b>824</b>	<b>-</b>	<b>-</b>	<b>11 727</b>	<b>10 903</b>	<b>1 391</b>	<b>328</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>856</b>	<b>-</b>	<b>1 575</b>	<b>-</b>	<b>118.9%</b>	<b>-</b>	<b>113.2%</b>	<b>-</b>	<b>792</b>
Water and Bulk Infrastructure (Vote 41)																								
Regional Bulk Infrastructure Grant (Schedule 5B)																								
Regional Bulk Infrastructure Grant (Schedule 6B)	10 000				10 000	10 000	10 000	-																
Water Services Infrastructure Grant (Schedule 5B)																								
Water Services Infrastructure Grant (Schedule 6B)																								
<b>Sub-Total Vote</b>	<b>10 000</b>	<b>-</b>			<b>10 000</b>	<b>10 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
Sport and Recreation South Africa (Vote 19)																								
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
Human Settlements (Vote 33)																								
Municipal Emergency Housing Grant																								
Informal Settlements Upgrading Partnership Grant (Schedule 5B)																								
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
Cooperative Governance (Vote 3)	25 458	824			26 282	25 458	5 946	1 465		693		464		856		3 478		84.5%		58.5%			792	
Municipal Infrastructure Grant	145 289	(789)			144 500	144 500	144 500	33 460		62 773		34 627		13 644		144 504		(60.6%)		100.0%				
Municipal Infrastructure Grant (Schedule 6B)																								
<b>Sub-Total Vote</b>	<b>145 289</b>	<b>(789)</b>	<b>-</b>	<b>-</b>	<b>144 500</b>	<b>144 500</b>	<b>144 500</b>	<b>33 460</b>	<b>-</b>	<b>62 773</b>	<b>-</b>	<b>34 627</b>	<b>-</b>	<b>13 644</b>	<b>-</b>	<b>144 504</b>	<b>-</b>	<b>(60.6%)</b>	<b>-</b>	<b>100.0%</b>	<b>-</b>	<b>-</b>		
<b>Sub-Total</b>	<b>145 289</b>	<b>(789)</b>	<b>-</b>	<b>-</b>	<b>144 500</b>	<b>144 500</b>	<b>144 500</b>	<b>33 460</b>	<b>-</b>	<b>62 773</b>	<b>-</b>	<b>34 627</b>	<b>-</b>	<b>13 644</b>	<b>-</b>	<b>144 504</b>	<b>-</b>	<b>(60.6%)</b>	<b>-</b>	<b>100.0%</b>	<b>-</b>	<b>-</b>		
<b>Total</b>	<b>170 747</b>	<b>35</b>	<b>-</b>	<b>-</b>	<b>170 782</b>	<b>169 958</b>	<b>150 446</b>	<b>34 925</b>	<b>-</b>	<b>63 466</b>	<b>-</b>	<b>35 091</b>	<b>-</b>	<b>14 500</b>	<b>-</b>	<b>147 982</b>	<b>-</b>	<b>(58.7%)</b>	<b>-</b>	<b>98.4%</b>	<b>-</b>	<b>792</b>		

Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.  
 Spending of these grants is done at National department level and therefore no reporting is required from municipalities.  
 Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic verification.  
 All the figures are audited.  
 In future provincial Treasuries will be required to provide the National Treasury with a payment schedule  
 in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.



## 4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

MPUMALANGA: THABA CHWEU (MP32)

R thousands	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over			
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities
National Treasury (Vote 8)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Programme and Project Preparation Support Grant				3 000	3 000	3 000	225	225	229	938	1 252	573	-	1 263	1 706	3 000	(100.0%)	120.4%	56.9%	100.0%	56.9%	100.0%		
Local Government Financial Management Grant	3 000				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Infrastructure Skills Development Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Integrated City Development Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Neighbourhood Development Partnership (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Neighbourhood Development Partnership (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Smart Meter Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Sub-Total Vote</b>	<b>3 000</b>	<b>-</b>	<b>-</b>	<b>3 000</b>	<b>3 000</b>	<b>3 000</b>	<b>225</b>	<b>225</b>	<b>229</b>	<b>938</b>	<b>1 252</b>	<b>573</b>	<b>-</b>	<b>1 263</b>	<b>1 706</b>	<b>3 000</b>	<b>(100.0%)</b>	<b>120.4%</b>	<b>56.9%</b>	<b>100.0%</b>	<b>56.9%</b>	<b>100.0%</b>		
Cooperative Governance (Vote 3)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Integrated Urban Development Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Systems Improvement Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Systems Improvement Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Disaster Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Disaster Recovery Grant	21 100			21 100	21 100	21 100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Sub-Total Vote</b>	<b>21 100</b>	<b>-</b>	<b>-</b>	<b>21 100</b>	<b>21 100</b>	<b>21 100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
Transport (Vote 40)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Public Transport Network Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Rural Road Assets Management Systems Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
Public Works and Infrastructure (Vote 13)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Expanded Public Works Programme Integrated Grant (Municipality)	1 608			1 608	1 608	1 608	402	777	831	831	-	-	-	-	-	-	-	-	-	-	76.7%	100.0%		
<b>Sub-Total Vote</b>	<b>1 608</b>	<b>-</b>	<b>-</b>	<b>1 608</b>	<b>1 608</b>	<b>1 608</b>	<b>402</b>	<b>777</b>	<b>831</b>	<b>831</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>76.7%</b>	<b>100.0%</b>		
Mineral Resources and Energy (Vote 34)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Integrated National Electrification Programme (Municipal) Grant	1 237			1 237	1 237	1 237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Integrated National Electrification Programme (Allocation in-kind) Grant	423	2 271		2 694	423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Energy Efficiency and Demand Side Management (Eskom) Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Sub-Total Vote</b>	<b>1 660</b>	<b>2 271</b>	<b>-</b>	<b>3 931</b>	<b>1 660</b>	<b>1 237</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>71.1%</b>	<b>100.0%</b>		
Water and Sewerage (Vote 41)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Regional Bulk Infrastructure Grant (Schedule 5B)	28 738	(16 238)		12 500	12 500	12 500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.5%		
Regional Bulk Infrastructure Grant (Schedule 6B)				50 239	50 239	50 239	9 689	6 184	11 606	9 225	11 221	6 041	14 173	23 146	46 689	44 596	26.3%	283.1%	92.9%	88.8%	-	-		
Water Services Infrastructure Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Water Services Infrastructure Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Sub-Total Vote</b>	<b>78 977</b>	<b>(16 238)</b>	<b>-</b>	<b>62 739</b>	<b>62 739</b>	<b>62 739</b>	<b>9 689</b>	<b>6 184</b>	<b>11 606</b>	<b>10 410</b>	<b>12 406</b>	<b>6 041</b>	<b>16 173</b>	<b>25 145</b>	<b>49 874</b>	<b>47 781</b>	<b>30.4%</b>	<b>316.2%</b>	<b>79.5%</b>	<b>76.2%</b>	<b>-</b>	<b>-</b>		
Sport and Recreation South Africa (Vote 19)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
Human Settlements (Vote 33)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Emergency Housing Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Informal Settlements Upgrading Partnership Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Sub-Total</b>	<b>85 245</b>	<b>7 133</b>	<b>-</b>	<b>92 378</b>	<b>90 107</b>	<b>89 684</b>	<b>10 316</b>	<b>7 186</b>	<b>13 481</b>	<b>13 046</b>	<b>13 658</b>	<b>6 985</b>	<b>16 238</b>	<b>26 409</b>	<b>53 693</b>	<b>53 626</b>	<b>18.9%</b>	<b>278.1%</b>	<b>59.9%</b>	<b>59.8%</b>	<b>-</b>	<b>-</b>		
Cooperative Governance (Vote 3)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Infrastructure Grant	54 897	(268)		54 629	54 629	54 629	16 217	16 217	15 914	15 753	10 003	9 928	12 495	12 732	54 629	54 629	24.9%	28.2%	100.0%	100.0%	-	-		
Municipal Infrastructure Grant (Schedule 6B)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Sub-Total Vote</b>	<b>54 897</b>	<b>(268)</b>	<b>-</b>	<b>54 629</b>	<b>54 629</b>	<b>54 629</b>	<b>16 217</b>	<b>16 217</b>	<b>15 914</b>	<b>15 753</b>	<b>10 003</b>	<b>9 928</b>	<b>12 495</b>	<b>12 732</b>	<b>54 629</b>	<b>54 629</b>	<b>24.9%</b>	<b>28.2%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>-</b>	<b>-</b>		
<b>Total</b>	<b>140 142</b>	<b>6 865</b>	<b>-</b>	<b>147 007</b>	<b>144 736</b>	<b>144 313</b>	<b>26 533</b>	<b>23 403</b>	<b>29 395</b>	<b>28 799</b>	<b>23 661</b>	<b>16 913</b>	<b>28 733</b>	<b>39 140</b>	<b>108 322</b>	<b>108 255</b>	<b>21.4%</b>	<b>131.4%</b>	<b>75.1%</b>	<b>75.0%</b>	<b>-</b>	<b>-</b>		

Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.  
 Spending of these grants is done at National department level and therefore no reporting is required from municipalities.  
 Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic record.  
 All the figures are audited.  
 In future provincial Treasuries will be required to provide the National Treasury with a payment schedule  
 in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

MPUMALANGA: NKOMAZI (MP324)

	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over			
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities		
					R thousands																			
<b>National Treasury (Vote 8)</b>																								
Programme and Project Preparation Support Grant					-		1 800	1 800	1 800	1 800	253	253	266	336	355	345	866	894	1 800	(100.0%)	151.5%	49.7%	100.0%	
Local Government Financial Management Grant	1 800				1 800																			
Infrastructure Skills Development Grant					-		-	-	-	-														
Integrated City Development Grant					-		-	-	-	-														
Neighbourhood Development Partnership (Schedule 5B)	1 500	(1 500)			-		-	-	-	-														
Neighbourhood Development Partnership (Schedule 6B)					-		-	-	-	-														
Smart Meter Grant (Schedule 6B)					-		-	-	-	-														
<b>Sub-Total Vote</b>	<b>3 300</b>	<b>(1 500)</b>			<b>1 800</b>	<b>1 800</b>	<b>1 800</b>	<b>253</b>	<b>253</b>	<b>286</b>	<b>336</b>	<b>355</b>	<b>345</b>	<b>-</b>	<b>866</b>	<b>894</b>	<b>1 800</b>	<b>(100.0%)</b>	<b>151.5%</b>	<b>49.7%</b>	<b>100.0%</b>			
<b>Cooperative Governance (Vote 3)</b>																								
Integrated Urban Development Grant					-		-	-	-	-														
Municipal Systems Improvement Grant (Schedule 5B)					-		-	-	-	-														
Municipal Systems Improvement Grant (Schedule 6B)					-		-	-	-	-														
Municipal Disaster Grant					-		-	-	-	-														
Municipal Disaster Recovery Grant	51 926				51 926	51 926	51 926				8 120			9 528			14 172			31 820		48.7%	61.3%	
<b>Sub-Total Vote</b>	<b>51 926</b>	<b>-</b>			<b>51 926</b>	<b>51 926</b>	<b>51 926</b>				<b>8 120</b>			<b>9 528</b>			<b>14 172</b>			<b>31 820</b>		<b>48.7%</b>	<b>61.3%</b>	
<b>Transport (Vote 40)</b>																								
Public Transport Network Grant					-		-	-	-	-														
Rural Road Assets Management Systems Grant					-		-	-	-	-														
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>																	
<b>Public Works and Infrastructure (Vote 13)</b>																								
Expanded Public Works Programme Integrated Grant (Municipality)	2 436				2 436	2 436	2 436	608	1 806	630	630										50.8%	100.0%		
<b>Sub-Total Vote</b>	<b>2 436</b>	<b>-</b>			<b>2 436</b>	<b>2 436</b>	<b>2 436</b>	<b>608</b>	<b>1 806</b>	<b>630</b>											<b>50.8%</b>	<b>100.0%</b>		
<b>Mineral Resources and Energy (Vote 34)</b>																								
Integrated National Electrification Programme (Municipal) Grant	3 787				3 787	3 787	999	999	142	42	1 350	597	1 296	831	3 787	2 470	(4.0%)	39.1%	100.0%	65.2%				
Integrated National Electrification Programme (Allocation in-kind) Grant	19 938	4 673			24 611	19 938	-	-	-	-					109						0.4%			
Energy Efficiency and Demand Side Management (Municipal) Grant					-		-	-	-	-														
Energy Efficiency and Demand Side Management (Eskom) Grant					-		-	-	-	-														
<b>Sub-Total Vote</b>	<b>23 725</b>	<b>4 673</b>			<b>28 398</b>	<b>23 725</b>	<b>3 787</b>	<b>999</b>	<b>999</b>	<b>142</b>	<b>42</b>	<b>1 350</b>	<b>597</b>	<b>1 405</b>	<b>831</b>	<b>3 696</b>	<b>2 470</b>	<b>4.1%</b>	<b>39.1%</b>	<b>102.9%</b>	<b>65.2%</b>			
<b>Water and Seweration (Vote 41)</b>																								
Regional Bulk Infrastructure Grant (Schedule 5B)	5 000				5 000	5 000	3 500				2 227	2 227		1 303	1 273	1 470	3 500	5 000		12.9%	70.0%	100.0%		
Regional Bulk Infrastructure Grant (Schedule 6B)	4 000				4 000	4 000																		
Water Services Infrastructure Grant (Schedule 5B)	30 000				30 000	30 000	30 000	16 225	16 225	3 159	11 581	8 422	7 231	1 945	(5 038)	29 751	30 000	(76.9%)	(169.7%)	99.2%	100.0%			
<b>Sub-Total Vote</b>	<b>39 000</b>	<b>-</b>			<b>39 000</b>	<b>39 000</b>	<b>33 500</b>	<b>16 225</b>	<b>16 225</b>	<b>5 386</b>	<b>13 809</b>	<b>8 422</b>	<b>8 534</b>	<b>3 218</b>	<b>(3 568)</b>	<b>33 251</b>	<b>35 000</b>	<b>(61.8%)</b>	<b>(141.6%)</b>	<b>95.0%</b>	<b>100.0%</b>			
<b>Sport and Recreation South Africa (Vote 19)</b>																								
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>																	
<b>Human Settlements (Vote 33)</b>																								
Municipal Emergency Housing Grant					-		-	-	-	-														
Informal Settlements Upgrading Partnership Grant (Schedule 5B)					-		-	-	-	-														
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>																	
<b>Sub-Total</b>	<b>120 387</b>	<b>3 173</b>			<b>123 560</b>	<b>118 887</b>	<b>93 449</b>	<b>18 085</b>	<b>19 283</b>	<b>14 564</b>	<b>14 818</b>	<b>19 655</b>	<b>9 476</b>	<b>18 795</b>	<b>(1 871)</b>	<b>71 099</b>	<b>41 706</b>	<b>(4.4%)</b>	<b>(119.7%)</b>	<b>74.9%</b>	<b>43.9%</b>			
<b>Cooperative Governance (Vote 3)</b>																								
Municipal Infrastructure Grant	262 071	(1 663)			260 408	260 408	260 408	70 066	70 015	76 454	75 014	30 299	79 265	66 733	19 766	243 552	244 059	120.2%	(75.1%)	93.5%	93.7%			
Municipal Infrastructure Grant (Schedule 6B)					-		-	-	-	-														
<b>Sub-Total Vote</b>	<b>262 071</b>	<b>(1 663)</b>			<b>260 408</b>	<b>260 408</b>	<b>260 408</b>	<b>70 066</b>	<b>70 015</b>	<b>76 454</b>	<b>75 014</b>	<b>30 299</b>	<b>79 265</b>	<b>66 733</b>	<b>19 766</b>	<b>243 552</b>	<b>244 059</b>	<b>120.2%</b>	<b>(75.1%)</b>	<b>93.5%</b>	<b>93.7%</b>			
<b>Sub-Total</b>	<b>262 071</b>	<b>(1 663)</b>			<b>260 408</b>	<b>260 408</b>	<b>260 408</b>	<b>70 066</b>	<b>70 015</b>	<b>76 454</b>	<b>75 014</b>	<b>30 299</b>	<b>79 265</b>	<b>66 733</b>	<b>19 766</b>	<b>243 552</b>	<b>244 059</b>	<b>120.2%</b>	<b>(75.1%)</b>	<b>93.5%</b>	<b>93.7%</b>			
<b>Total</b>	<b>382 458</b>	<b>1 510</b>			<b>383 968</b>	<b>379 295</b>	<b>353 857</b>	<b>88 151</b>	<b>89 298</b>	<b>91 018</b>	<b>89 832</b>	<b>49 954</b>	<b>88 740</b>	<b>85 528</b>	<b>17 895</b>	<b>314 651</b>	<b>285 765</b>	<b>71.2%</b>	<b>(79.8%)</b>	<b>88.5%</b>	<b>80.4%</b>			

Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.  
 Spending of these grants is done at National department level and therefore no reporting is required from municipalities.  
 Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic record.  
 All the figures are audited.  
 In future provincial Treasuries will be required to provide the National Treasury with a payment schedule  
 in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

MPUMALANGA: BUSHBUCKRIDGE (MP325)

	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over	
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities
					R thousands																	
National Treasury (Vote 8)																						
Programme and Project Preparation Support Grant					-	2 600	2 600	2 600	160	389	160	584					320	974	-	-	12.3%	37.5%
Local Government Financial Management Grant	2 600				2 600	2 600	2 600	160	389	160	584					-	-	-	-	-	-	
Infrastructure Skills Development Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Integrated City Development Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Neighbourhood Development Partnership (Schedule 5B)	20 659	8 401			29 060	29 060	29 060	2 147		11 277	(8 853)	4 448				8 612		26 484	(8 853)	93.6%	-	91.1% (30.5%)
Neighbourhood Development Partnership (Schedule 6B)	2 000	(1 700)			300	300	300									-	-	-	-	-	-	-
Smart Meter Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total Vote	25 259	6 781			31 960	31 960	31 660	2 307	389	11 437	(8 269)	4 448	-			8 612	-	26 884	(7 879)	93.6%	-	84.7% (24.9%)
Cooperative Governance (Vote 3)																						
Integrated Urban Development Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Systems Improvement Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Systems Improvement Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Disaster Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Disaster Recovery Grant	11 051				11 051	11 051	11 051	1 868								3 750		5 618	-	-	50.6%	-
Sub-Total Vote	11 051	-			11 051	11 051	11 051	1 868	-	-	-	-	-	-	-	3 750	-	5 618	-	-	50.8%	-
Transport (Vote 40)																-	-	-	-	-	-	
Public Transport Network Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Rural Road Assets Management Systems Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total Vote	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Public Works and Infrastructure (Vote 13)																-	787	2 449	-	-	25.0% 77.8%	
Expanded Public Works Programme Integrated Grant (Municipality)	3 149				3 149	3 149	3 149	787	2 449							-	787	2 449	-	-	25.0% 77.8%	
Sub-Total Vote	3 149	-			3 149	3 149	3 149	787	2 449	-	-	-	-	-	-	-	787	2 449	-	-	25.0% 77.8%	
Mineral Resources and Energy (Vote 34)																						
Integrated National Electrification Programme (Municipal) Grant	4 093	(1 637)			2 456	2 456	2 456									222	1 408				57.3% 9.0%	
Integrated National Electrification Programme (Allocation in-kind) Grant	51 824	9 999			61 824	51 824	-									6 559		6 559			10.6%	-
Energy Efficiency and Demand Side Management (Municipal) Grant	5 000				5 000	5 000	5 000									3 666		5 000			100.0%	-
Energy Efficiency and Demand Side Management (Eskom) Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total Vote	60 917	8 362			69 279	59 280	7 456	-	-	1 334	222	1 408	-			10 225	-	12 967	222	626.2%	-	173.9% 3.0%
Water and Bulk Infrastructure (Vote 41)																-	16 766	19 500	-	-	100.0%	-
Regional Bulk Infrastructure Grant (Schedule 5B)	30 000	(10 500)			19 500	19 500	19 500									2 734						
Water Services Infrastructure Grant (Schedule 5B)	40 000	(10 000)			30 000	30 000	30 000	2 241	340	1 085					2 359		21 168	26 853	340	797.3%	-	89.5% 1.1%
Sub-Total Vote	70 000	(20 500)			49 500	49 500	49 500	2 241	340	3 819	-	2 359	-			37 934	-	46 353	340	1508.1%	-	93.6% 0.7%
Sport and Recreation South Africa (Vote 19)																-	-	-	-	-	-	
Sub-Total Vote	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Human Settlements (Vote 33)																-	-	-	-	-	-	
Municipal Emergency Housing Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Informal Settlements Upgrading Partnership Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total Vote	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total	170 376	(5 437)			164 939	154 940	102 816	7 203	3 178	16 590	(8 046)	8 215	-			60 521	-	92 529	(4 869)	635.7%	-	90.0% (4.7%) 14 720
Cooperative Governance (Vote 3)																						
Municipal Infrastructure Grant	434 162	16 732			450 894	450 894	450 894	245 567	55 746	153 769	40 212	20 207				31 351		450 894	95 958	55.1%	-	100.0% 21.3%
Municipal Infrastructure Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total Vote	434 162	16 732			450 894	450 894	450 894	245 567	55 746	153 769	40 212	20 207	-			31 351	-	450 894	95 958	55.1%	-	100.0% 21.3%
Sub-Total	434 162	16 732			450 894	450 894	450 894	245 567	55 746	153 769	40 212	20 207	-			31 351	-	450 894	95 958	55.1%	-	100.0% 21.3%
Total	604 538	11 295			615 833	605 834	553 710	252 770	58 924	170 359	32 165	28 422	-			91 872	-	543 423	91 089	223.2%	-	98.1% 16.5% 14 720

Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.  
 Spending of these grants is done at National department level and therefore no reporting is required from municipalities.  
 Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic reporting.  
 All the figures are audited.  
 In future provincial Treasuries will be required to provide the National Treasury with a payment schedule  
 in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

MPUMALANGA: CITY OF MBOMBELA (MP326)

R thousands	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over		
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities	
<b>National Treasury (Vote 8)</b>																							
Programme and Project Preparation Support Grant					-	2 600	2 600	2 600	159	213	168	169	167	168	-	388	494	938	(100.0%)	131.4%	19.0%	36.1%	
Local Government Financial Management Grant	2 600				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Infrastructure Skills Development Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Integrated City Development Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Neighbourhood Development Partnership (Schedule 5B)	20 000	(10 000)	(500)		10 000	10 000	10 000															6.1%	
Neighbourhood Development Partnership (Schedule 6B)	500				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Smart Meter Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>23 100</b>	<b>(10 500)</b>			<b>12 600</b>	<b>12 600</b>	<b>12 600</b>	<b>159</b>	<b>213</b>	<b>168</b>	<b>169</b>	<b>167</b>	<b>781</b>	<b>-</b>	<b>388</b>	<b>494</b>	<b>1 551</b>	<b>(100.0%)</b>	<b>(50.3%)</b>	<b>3.9%</b>	<b>12.3%</b>		
<b>Cooperative Governance (Vote 3)</b>																							
Integrated Urban Development Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Systems Improvement Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Systems Improvement Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Disaster Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Disaster Recovery Grant	12 101				12 101	12 101	12 101																
<b>Sub-Total Vote</b>	<b>12 101</b>	<b>-</b>			<b>12 101</b>	<b>12 101</b>	<b>12 101</b>	<b>-</b>	<b>-</b>	<b>1964</b>	<b>12 409</b>	<b>2 802</b>	<b>6 007</b>	<b>4 087</b>	<b>4 766</b>	<b>22 503</b>	<b>(100.0%)</b>	<b>(32.0%)</b>	<b>39.4%</b>	<b>186.0%</b>	<b>15 299</b>	<b>15 233</b>	
<b>Transport (Vote 40)</b>																							
Public Transport Network Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Rural Road Assets Management Systems Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58 193	28 352	
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>58 193</b>	<b>28 352</b>	
<b>Public Works and Infrastructure (Vote 13)</b>																							
Expanded Public Works Programme Integrated Grant (Municipality)	5 117				5 117	5 117	5 117	1 279	3 917		733	733	467	467	2 479	5 117	(36.3%)	(36.4%)	48.4%	100.0%			
<b>Sub-Total Vote</b>	<b>5 117</b>	<b>-</b>			<b>5 117</b>	<b>5 117</b>	<b>5 117</b>	<b>1 279</b>	<b>3 917</b>	<b>-</b>	<b>733</b>	<b>733</b>	<b>467</b>	<b>467</b>	<b>2 479</b>	<b>5 117</b>	<b>(36.3%)</b>	<b>(36.4%)</b>	<b>48.4%</b>	<b>100.0%</b>			
<b>Mineral Resources and Energy (Vote 34)</b>																							
Integrated National Electrification Programme (Municipal) Grant	42 765	9 089			51 854	51 854	51 854				5 926	6 794	12 695	10 380	2 681	13 476	17 993	14 249	39 295	44 899	57.1%	75.6%	
Integrated National Electrification Programme (Allocation in-kind) Grant	34 965	13 825			48 790	34 965	-										8 899			18.2%			
Energy Efficiency and Demand Side Management (Municipal) Grant	5 000				5 000	5 000										4 711	998	4 665	4 711	(74.2%)	(100.0%)	97.3%	94.2%
Energy Efficiency and Demand Side Management (Eskom) Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>82 730</b>	<b>22 914</b>			<b>105 644</b>	<b>91 819</b>	<b>56 854</b>	<b>5 926</b>	<b>6 794</b>	<b>12 695</b>	<b>10 380</b>	<b>6 548</b>	<b>18 187</b>	<b>27 890</b>	<b>14 249</b>	<b>53 059</b>	<b>49 610</b>	<b>325.9%</b>	<b>(21.6%)</b>	<b>93.3%</b>	<b>87.3%</b>		
<b>Water and Bulk Infrastructure (Vote 41)</b>																							
Regional Bulk Infrastructure Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>20 000</b>	<b>-</b>			<b>20 000</b>	<b>20 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Sport and Recreation South Africa (Vote 19)</b>	<b>20 000</b>	<b>-</b>			<b>20 000</b>	<b>20 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Human Settlements (Vote 33)</b>																							
Municipal Emergency Housing Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Informal Settlements Upgrading Partnership Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Sub-Total</b>	<b>143 048</b>	<b>12 414</b>			<b>155 462</b>	<b>141 637</b>	<b>88 672</b>	<b>7 364</b>	<b>10 924</b>	<b>14 827</b>	<b>22 958</b>	<b>10 250</b>	<b>25 708</b>	<b>28 357</b>	<b>19 192</b>	<b>60 798</b>	<b>78 782</b>	<b>176.7%</b>	<b>(25.3%)</b>	<b>70.1%</b>	<b>90.9%</b>	<b>73 492</b>	<b>43 585</b>
<b>Cooperative Governance (Vote 3)</b>																							
Municipal Infrastructure Grant	389 222	(2 530)			386 692	386 692	386 692	144 399	117 624	123 105	137 571	96 805	127 113	22 383	4 384	386 692	386 692	(76.9%)	(96.6%)	100.0%	100.0%		
Municipal Infrastructure Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>389 222</b>	<b>(2 530)</b>			<b>386 692</b>	<b>386 692</b>	<b>386 692</b>	<b>144 399</b>	<b>117 624</b>	<b>123 105</b>	<b>137 571</b>	<b>96 805</b>	<b>127 113</b>	<b>22 383</b>	<b>4 384</b>	<b>386 692</b>	<b>386 692</b>	<b>(76.9%)</b>	<b>(96.6%)</b>	<b>100.0%</b>	<b>100.0%</b>		
<b>Sub-Total</b>	<b>389 222</b>	<b>(2 530)</b>			<b>386 692</b>	<b>386 692</b>	<b>386 692</b>	<b>144 399</b>	<b>117 624</b>	<b>123 105</b>	<b>137 571</b>	<b>96 805</b>	<b>127 113</b>	<b>22 383</b>	<b>4 384</b>	<b>386 692</b>	<b>386 692</b>	<b>(76.9%)</b>	<b>(96.6%)</b>	<b>100.0%</b>	<b>100.0%</b>		
<b>Total</b>	<b>532 270</b>	<b>9 884</b>			<b>542 154</b>	<b>528 329</b>	<b>473 364</b>	<b>151 763</b>	<b>128 548</b>	<b>137 932</b>	<b>160 529</b>	<b>107 055</b>	<b>152 821</b>	<b>50 740</b>	<b>23 576</b>	<b>447 490</b>	<b>465 474</b>	<b>(52.6%)</b>	<b>(84.6%)</b>	<b>94.5%</b>	<b>98.3%</b>	<b>73 492</b>	<b>43 585</b>

Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.  
 Spending of these grants is done at National department level and therefore no reporting is required from municipalities.  
 Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic record.  
 All the figures are audited.  
 In future provincial Treasuries will be required to provide the National Treasury with a payment schedule  
 in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

4th Quarter Ended 30 June 2025

## CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

MPUMALANGA: EHLANZINI (DC32)

	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over		
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2024	Actual expenditure by municipalities by 30 September 2024	Actual expenditure National Department by 31 December 2024	Actual expenditure by municipalities by 31 December 2024	Actual expenditure National Department by 31 March 2025	Actual expenditure by municipalities by 31 March 2025	Actual expenditure National Department by 30 June 2025	Actual expenditure by municipalities by 30 June 2025	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2024/25	YTD expenditure by municipalities	
National Treasury (Vote 8)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Programme and Project Preparation Support Grant					1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	(100.0%)	-	-	-	-	-	
Local Government Financial Management Grant	1 000	3 365			3 365	3 365	3 365	3 365	3 365	3 365	3 365	3 365	3 365	3 365	3 365	3 365	278.2%	-	-	-	-	-	
Infrastructure Skills Development Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Integrated City Development Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Neighbourhood Development Partnership (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Neighbourhood Development Partnership (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Smart Meter Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>4 365</b>	<b>-</b>	<b></b>	<b></b>	<b>4 365</b>	<b>4 365</b>	<b>4 365</b>	<b>126</b>	<b>-</b>	<b>872</b>	<b>1 743</b>	<b>726</b>	<b>-</b>	<b>2 269</b>	<b>2 622</b>	<b>3 993</b>	<b>4 365</b>	<b>212.5%</b>	<b>-</b>	<b>91.5%</b>	<b>100.0%</b>	<b></b>	<b></b>
Cooperative Governance (Vote 3)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Integrated Urban Development Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Systems Improvement Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Systems Improvement Grant (Schedule 6B)	2 830				2 830	2 830	2 830	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Disaster Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Disaster Recovery Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>2 830</b>	<b>-</b>	<b></b>	<b></b>	<b>2 830</b>	<b>2 830</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Transport (Vote 40)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Public Transport Network Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Rural Road Assets Management Systems Grant	2 639	619			3 258	3 258	3 258	678		646	702	320		848	1 244	2 492	1 946	165.0%	-	76.5%	59.7%		
<b>Sub-Total Vote</b>	<b>2 639</b>	<b>619</b>	<b></b>	<b></b>	<b>3 258</b>	<b>3 258</b>	<b>3 258</b>	<b>678</b>	<b>-</b>	<b>646</b>	<b>702</b>	<b>320</b>	<b>-</b>	<b>848</b>	<b>1 244</b>	<b>2 492</b>	<b>1 946</b>	<b>165.0%</b>	<b>-</b>	<b>76.5%</b>	<b>59.7%</b>	<b></b>	<b></b>
Public Works and Infrastructure (Vote 13)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Expanded Public Works Programme Integrated Grant (Municipality)	1 389				1 389	1 389	1 389	348		973				416	348	1 389	-	-	25.1%	100.0%			
<b>Sub-Total Vote</b>	<b>1 389</b>	<b>-</b>	<b></b>	<b></b>	<b>1 389</b>	<b>1 389</b>	<b>1 389</b>	<b>348</b>	<b>-</b>	<b>973</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>416</b>	<b>348</b>	<b>1 389</b>	<b>-</b>	<b>-</b>	<b>25.1%</b>	<b>100.0%</b>	<b></b>	<b></b>	<b></b>
Mineral Resources and Energy (Vote 34)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Integrated National Electrification Programme (Municipal) Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Integrated National Electrification Programme (Allocation in-kind) Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b></b>	<b></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Water and Bulk Infrastructure (Vote 41)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b></b>	<b></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Sport and Recreation South Africa (Vote 19)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b></b>	<b></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Human Settlements (Vote 33)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Emergency Housing Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Informal Settlements Upgrading Partnership Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b></b>	<b></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Cooperative Governance (Vote 3)	11 223	619			11 842	11 842	9 012	1 152		1 518	3 418	1 046		3 117	4 282	6 833	7 700	198.0%	-	75.8%	85.4%		
Municipal Infrastructure Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Infrastructure Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Sub-Total Vote</b>	<b>-</b>	<b>-</b>	<b></b>	<b></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Sub-Total</b>	<b>11 223</b>	<b>619</b>	<b></b>	<b></b>	<b>11 842</b>	<b>11 842</b>	<b>9 012</b>	<b>1 152</b>	<b>-</b>	<b>1 518</b>	<b>3 418</b>	<b>1 046</b>	<b>-</b>	<b>3 117</b>	<b>4 282</b>	<b>6 833</b>	<b>7 700</b>	<b>198.0%</b>	<b>-</b>	<b>75.8%</b>	<b>85.4%</b>	<b></b>	<b></b>

Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.

Spending of these grants is done at National department level and therefore no reporting is required from municipalities.

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in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.