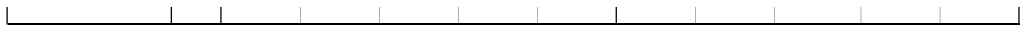


ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2025 (Preliminary results)

R thousands	Code	Fourth Quarter 2024/25					Fourth Quarter 2023/24				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Province											
Eastern Cape	EC	630 905	5 198 571	1 855 367	-	7 684 843	617 226	4 636 004	2 150 887	-	7 404 117
Free State	FS	879 586	2 763 732	1 094 886	-	4 738 204	759 383	2 475 980	1 013 878	-	4 249 241
Gauteng	GT	10 657 142	26 799 902	8 986 866	-	46 443 910	8 691 905	23 701 210	3 830 656	-	36 223 771
Kwazulu-Natal	KZ	4 729 734	11 437 298	2 568 612	-	18 735 644	4 353 852	10 788 630	2 940 942	-	18 083 424
Limpopo	LP	686 179	1 847 672	740 140	-	3 273 990	577 905	1 730 695	869 763	-	3 178 263
Mpumalanga	MP	1 245 298	2 530 006	1 134 508	-	4 909 811	914 445	2 085 179	1 093 254	-	4 092 878
North West	NW	661 031	2 004 448	1 530 797	-	4 196 276	600 556	2 030 886	1 200 306	-	3 831 748
Northern Cape	NC	292 491	975 838	389 322	-	1 657 652	288 930	463 210	419 758	-	1 171 898
Western Cape	WC	4 197 332	13 972 219	5 113 863	-	23 283 414	3 915 684	10 571 424	7 030 769	-	21 517 877
Total National		23 979 698	67 529 684	23 414 361	-	114 923 744	20 719 885	58 483 118	20 550 213	-	99 753 216



ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2025 (Preliminary results)

R thousands	Code	Fourth Quarter 2024/25					Fourth Quarter 2023/24				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Metro											
Buffalo City	BUF	486 946	1 243 091	268 040	-	1 998 076	453 210	1 031 063	202 805	-	1 687 078
Cape Town	CPT	3 213 166	10 008 287	3 457 781	-	16 679 233	3 050 498	7 095 047	5 490 459	-	15 636 004
City of Ekurhuleni	EKU	2 229 867	8 069 436	1 138 613	-	11 437 916	2 223 586	8 003 798	1 320 596	-	11 547 980
eThekweni	ETH	3 246 964	7 588 769	1 166 310	-	12 002 043	3 091 176	7 586 676	1 294 051	-	11 971 903
City of Johannesburg	JHB	4 545 676	10 329 189	6 055 277	-	20 930 142	4 182 305	10 422 741	4 525 507	-	19 130 552
Mangaung	MAN	507 268	1 307 967	328 324	-	2 143 559	388 893	1 387 916	371 998	-	2 148 807
Nelson Mandela Bay	NMA	(36 451)	2 414 961	687 897	-	3 066 407	(36 027)	2 345 110	667 635	-	2 976 718
City of Tshwane	TSH	2 613 571	5 904 411	1 266 679	-	9 784 662	1 064 665	3 307 989	(2 973 513)	-	1 399 141
Total Metros		16 807 008	46 866 110	14 368 921	-	78 042 038	14 418 305	41 180 341	10 899 538	-	66 498 184



ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2025 (Preliminary results)

R thousands			Fourth Quarter 2024/25					Fourth Quarter 2023/24				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Code												
EASTERN CAPE												
A	Buffalo City	BUF	486 946	1 243 091	268 040	-	1 998 076	453 210	1 031 063	202 805	-	1 687 078
A	Nelson Mandela Bay	NMA	(36 451)	2 414 961	687 897	-	3 066 407	(36 027)	2 345 110	667 635	-	2 976 718
	Total Metros		450 495	3 658 052	955 937	-	5 064 484	417 182	3 376 173	870 440	-	4 663 796
B	Dr Beyers Naude	EC101	176	48 909	10 605	-	59 690	(1 749)	47 543	60 973	-	106 766
B	Blue Crane Route	EC102	(7 074)	35 370	6 080	-	34 376	1 470	44 031	8 488	-	53 989
B	Makana	EC104	22 330	110 802	320	-	133 452	21 638	94 875	39 536	-	156 049
B	Ndlambe	EC105	41 285	58 751	42 181	-	142 217	36 149	45 751	22 696	-	104 596
B	Sundays River Valley	EC106	10 647	23 137	5 022	-	38 806	9 710	16 829	8 502	-	35 041
B	Kouga	EC108	61 498	155 030	25 086	-	241 614	56 575	102 762	102 672	-	262 009
B	Kou-Kamma	EC109	(7)	12 220	22 034	-	34 247	(2)	12 161	6 022	-	18 181
C	Sarah Baartman	DC10	-	-	71 198	-	71 198	-	-	38 437	-	38 437
	Total Sarah Baartman		128 856	444 219	182 524	-	755 599	123 791	363 951	287 326	-	775 068
B	Mbhashe	EC121	1 250	637	24 580	-	26 466	1 282	611	36 534	-	38 427
B	Minquma	EC122	(250)	4 626	23 393	-	27 769	7 055	2 408	17 995	-	27 458
B	Great Kei	EC123	6 784	4 484	4 824	-	16 091	1 463	2 204	5 117	-	8 784
B	Amathlathi	EC124	6 979	17 202	8 315	-	32 496	5 294	15 312	9 747	-	30 353
B	Ngqushwa	EC126	1 368	450	6 363	-	8 181	1 325	426	11 732	-	13 483
B	Raymond Mhlaba	EC129	12 216	75 437	20 801	-	108 454	6 327	34 476	18 093	-	58 895
C	Amathole	DC12	-	186 559	48 825	-	235 384	-	92 515	114 776	-	207 291
	Total Amathole		28 348	289 394	137 100	-	454 842	22 745	147 952	213 994	-	384 692
B	Inxuba Yethemba	EC131	(139)	32 748	6 525	-	39 133	25 037	38 055	12 053	-	75 146
B	Intsika Yethu	EC135	2 714	380	19 176	-	22 270	3 316	413	6 932	-	10 660
B	Emalahleni (EC)	EC136	1 218	6 712	17 340	-	25 271	1 416	8 984	33 815	-	44 214
B	Dr. A.B. Xuma	EC137	(4)	308	16 456	-	16 761	1 713	296	28 399	-	30 408
B	Sakhisizwe	EC138	1 793	8 178	12 922	-	22 892	1 520	9 596	5 490	-	16 606
B	Enoch Mgijima	EC139	(8 454)	94 471	63 301	-	149 317	(6 258)	88 849	102 013	-	184 604
C	Chris Hani	DC13	-	90 812	74 144	-	164 956	-	118 195	112 242	-	230 437
	Total Chris Hani		(2 873)	233 609	209 864	-	440 600	26 743	264 389	300 943	-	592 075
B	Elundini	EC141	4 911	15 465	12 962	-	33 338	4 721	16 223	12 073	-	33 017
B	Senqu	EC142	1 578	19 294	19 985	-	40 856	995	21 350	20 027	-	42 372
B	Walter Sisulu	EC145	10 560	51 739	14 882	-	77 180	8 211	61 466	17 931	-	87 608
C	Joe Gqabi	DC14	-	190 550	52 097	-	242 647	-	70 787	133 875	-	204 662
	Total Joe Gqabi		17 049	277 047	99 926	-	394 022	13 927	169 826	183 906	-	367 660
B	Ngqiza Hills	EC153	5 899	347	22 560	-	28 806	5 832	343	19 902	-	26 077
B	Port St Johns	EC154	0	301	47 035	-	47 337	(188)	287	9 890	-	9 989
B	Nyandeni	EC155	-	121	33 365	-	33 486	(51)	162	56 633	-	56 744
B	Mhlontlo	EC156	-	1 013	4 646	-	5 658	(645)	643	5 253	-	5 251
B	King Sabata Dalindyebo	EC157	(8 086)	163 685	33 256	-	188 855	(1 600)	189 755	62 308	-	250 463
C	O R Tambo	DC15	-	79 147	42 277	-	121 424	-	76 337	29 690	-	106 027
	Total O.R. Tambo		(2 187)	244 614	183 138	-	425 565	3 347	267 527	183 676	-	454 550
B	Matatiele	EC441	1 461	23 240	11 524	-	36 226	1 337	19 554	31 674	-	52 566
B	Umtzimvubu	EC442	1 454	409	15 854	-	17 718	2 084	(828)	34 288	-	35 544
B	Winnie Madikizela-Mandela	EC443	2 372	16 604	17 864	-	36 840	1 808	15 045	17 730	-	34 583
B	Ntabankulu	EC444	5 930	189	2 868	-	8 986	4 261	165	(3 720)	-	706
C	Alfred Nzo	DC44	-	11 193	38 768	-	49 962	-	12 249	30 630	-	42 879
	Total Alfred Nzo		11 218	51 635	86 878	-	149 732	9 490	46 186	110 601	-	166 277
	Total Eastern Cape		630 905	5 198 571	1 855 367	-	7 684 843	617 226	4 636 004	2 150 887	-	7 404 117

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2025 (Preliminary results)

ANALYSIS OF SOURCES OF REVENUE AT 4TH QUARTER 2024/25 (R THOUSANDS)												
R thousands		Code	Fourth Quarter 2024/25				Fourth Quarter 2023/24					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
FREE STATE												
A	Mangaung	MAN	507 268	1 307 967	328 324	-	2 143 559	388 893	1 387 916	371 998	-	2 148 807
	Total Metros		507 268	1 307 967	328 324	-	2 143 559	388 893	1 387 916	371 998	-	2 148 807
B	Letsemeng	FS161	7 010	16 456	15 950	-	39 416	6 621	15 357	11 328	-	33 306
B	Kopanong	FS162	21 662	30 070	184 908	-	236 640	-	-	-	-	-
B	Mohokare	FS163	(38 397)	(8 577)	21 993	-	(24 980)	133	4 891	3 841	-	8 866
C	Xhariep	DC16	-	-	5 687	-	5 687	-	-	6 431	-	6 431
	Total Xhariep		(9 725)	37 949	228 538	-	256 762	6 754	20 249	21 599	-	48 602
B	Masilonyana	FS181	21 204	24 560	16 683	-	62 447	19 684	22 041	7 878	-	49 602
B	Tokologo	FS182	6 024	10 434	12 997	-	29 455	4 959	11 605	(1 567)	-	14 998
B	Tswelopele	FS183	5 050	20 279	10 007	-	35 336	4 695	19 105	6 644	-	30 444
B	Matjhabeng	FS184	125 692	391 267	172 183	-	689 142	119 616	388 902	155 254	-	663 771
B	Nala	FS185	2 344	46 883	(14 400)	-	34 827	2 246	18 531	3 193	-	23 970
C	Lejweleputswa	DC18	-	-	41 949	-	41 949	-	-	8 847	-	8 847
	Total Lejweleputswa		160 314	493 424	239 419	-	893 157	151 200	460 184	180 249	-	791 632
B	Setsoto	FS191	21 004	77 085	23 563	-	121 652	19 817	67 514	20 823	-	108 154
B	Dihlabeng	FS192	39 653	118 298	39 176	-	197 126	36 034	112 085	88 903	-	237 022
B	Nketoana	FS193	4 673	67 811	32 859	-	105 343	4 561	77 719	57 556	-	139 836
B	Maluti-a-Phofung	FS194	26 886	109 716	41 527	-	178 129	24 531	81 462	20 612	-	126 605
B	Phumelela	FS195	2 613	14 121	13 513	-	30 247	2 038	8 393	7 001	-	17 432
B	Mantsopa	FS196	6 365	23 970	14 872	-	45 206	9 507	36 852	22 816	-	69 176
C	Thabo Mofutsanyana	DC19	-	-	(19 974)	-	(19 974)	-	-	4 375	-	4 375
	Total Thabo Mofutsanyana		101 194	411 001	145 535	-	657 729	96 487	384 025	222 087	-	702 599
B	Moghaka	FS201	23 228	191 122	40 477	-	254 827	22 025	270 779	31 071	-	323 875
B	Ngwathe	FS203	34 981	70 923	56 663	-	162 566	34 917	76 853	101 528	-	213 298
B	Metsimaholo	FS204	54 521	229 049	30 935	-	314 505	54 147	(139 987)	40 241	-	(45 600)
B	Matlube	FS205	7 804	22 298	21 134	-	51 237	4 960	15 961	34 436	-	55 357
C	Fezile Dabi	DC20	-	-	3 861	-	3 861	-	-	10 671	-	10 671
	Total Fezile Dabi		120 535	513 392	153 069	-	786 996	116 049	223 606	217 946	-	557 601
	Total Free State		879 586	2 763 732	1 094 886	-	4 738 204	759 383	2 475 980	1 013 878	-	4 249 241

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2025 (Preliminary results)

R thousands			Fourth Quarter 2024/25				Fourth Quarter 2023/24					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Code												
GAUTENG												
A	City of Ekurhuleni	EKU	2 229 867	8 069 436	1 138 613	-	11 437 916	2 223 586	8 003 798	1 320 596	-	11 547 980
A	City of Johannesburg	JHB	4 545 676	10 329 189	6 055 277	-	20 930 142	4 182 305	10 422 741	4 525 507	-	19 130 552
A	City of Tshwane	TSH	2 613 571	5 904 411	1 266 679	-	9 784 662	1 064 665	3 307 989	(2 973 513)	-	1 399 141
	Total Metros		9 389 115	24 303 035	8 460 569	-	42 152 719	7 470 555	21 734 528	2 872 590	-	32 077 673
B	Emfuleni	GT421	323 938	1 127 985	124 016	-	1 575 940	307 288	1 066 244	212 910	-	1 586 442
B	Midvaal	GT422	86 964	255 589	48 630	-	391 183	80 811	222 404	32 309	-	335 525
B	Lesedi	GT423	51 965	185 064	25 488	-	262 517	41 854	162 490	30 272	-	234 616
C	Sedibeng	DC42	-	-	29 515	-	29 515	-	-	34 270	-	34 270
	Total Sedibeng		462 867	1 568 638	227 650	-	2 259 155	429 953	1 451 138	309 761	-	2 190 853
B	Mogale City	GT481	519 405	354 169	135 008	-	1 008 582	163 868	594 929	138 466	-	897 263
B	Merapong City	GT484	141 240	178 371	79 756	-	399 366	547 342	(291 326)	155 654	-	411 670
B	Rand West City	GT485	144 515	395 599	65 282	-	605 397	80 187	211 807	344 252	-	636 245
C	West Rand	DC48	-	89	18 601	-	18 690	-	134	9 933	-	10 067
	Total West Rand		805 160	928 229	298 646	-	2 032 035	791 396	515 543	648 305	-	1 955 245
	Total Gauteng		10 657 142	26 799 902	8 986 866	-	46 443 910	8 691 905	23 701 210	3 830 656	-	36 223 771

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2025 (Preliminary results)

R thousands		Code	Fourth Quarter 2024/25				Fourth Quarter 2023/24						
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
KWAZULU-NATAL													
A	eThekweni	ETH	3 246 964	7 588 769	1 166 310	-	12 002 043	3 091 176	7 586 676	1 294 051	-	11 971 903	
	Total Metros		3 246 964	7 588 769	1 166 310	-	12 002 043	3 091 176	7 586 676	1 294 051	-	11 971 903	
B	Umdoni	KZN212	35 723	2 581	31 103	-	69 407	23 562	2 227	30 843	-	56 632	
B	Umkhumbi	KZN213	189	-	1 551	-	1 740	-	-	7 200	-	7 200	
B	uMuzwabantu	KZN214	9 448	17 049	3 676	-	30 173	3 634	10 619	35 543	-	49 796	
B	Ray Nkonyeni	KZN216	47 283	48 729	44 202	-	140 214	44 562	55 134	77 337	-	177 033	
C	Ugu	DC21	-	151 892	43 357	-	195 250	-	129 256	36 388	-	165 645	
	Total Ugu		92 643	220 252	123 889	-	436 784	71 758	197 236	187 311	-	456 304	
B	uMshwathi	KZN221	16 668	440	43 114	-	60 222	14 970	524	9 261	-	24 756	
B	uMngeni	KZN222	69 001	30 313	24 025	-	123 338	65 327	31 980	14 597	-	111 903	
B	Mpofana	KZN223	2 174	17 239	14 190	-	33 604	4 352	10 466	4 459	-	19 277	
B	Impendle	KZN224	2 111	26	1 476	-	3 612	1 930	25	422	-	2 378	
B	Msunduzi	KZN225	419 094	1 117 005	282 622	-	1 818 722	327 836	678 570	188 482	-	1 194 887	
B	Mkhambathini	KZN226	8 265	168	4 682	-	13 115	6 279	158	113 603	-	120 040	
B	Richmond	KZN227	2 110	179	6 433	-	8 722	2 759	252	11 082	-	14 093	
C	uMgungundlovu	DC22	-	81 270	35 348	-	116 618	-	119 344	37 226	-	156 570	
	Total uMgungundlovu		519 422	1 246 640	411 891	-	2 177 953	423 453	841 318	379 132	-	1 643 903	
B	Okhahlamba	KZN235	7 743	491	4 727	-	12 961	6 809	477	4 231	-	11 517	
B	Inkosi Langalibalele	KZN237	22 368	88 656	11 948	-	122 971	20 767	84 062	14 029	-	118 858	
B	Alfred Duma	KZN238	52 279	154 722	52 210	-	259 212	43 850	159 214	38 523	-	241 587	
C	Uthukela	DC23	-	96 695	20 066	-	116 761	-	49 555	21 749	-	71 304	
	Total Uthukela		82 390	340 565	88 951	-	511 906	71 427	293 308	78 532	-	443 267	
B	Endumeni	KZN241	21 688	47 747	22 061	-	91 497	19 097	38 675	14 499	-	72 272	
B	Nquthu	KZN242	4 802	8 601	12 883	-	26 287	4 279	10 856	3 976	-	19 111	
B	Msinga	KZN244	4 087	270	12 091	-	16 448	6 864	314	76 233	-	83 411	
B	Umvoti	KZN245	12 327	35 339	5 584	-	53 250	14 814	26 791	21 391	-	62 996	
C	Umzinyathi	DC24	-	17 325	22 847	-	40 172	-	19 623	138 249	-	157 872	
	Total Umzinyathi		42 905	109 282	75 466	-	227 653	45 055	96 259	254 347	-	395 661	
B	Newcastle	KZN252	106 867	338 030	53 459	-	498 356	98 176	311 632	52 302	-	462 110	
B	Emadlangeni	KZN253	11 131	6 717	9 101	-	26 949	8 972	(5 157)	(12 916)	-	(9 101)	
B	Dannhauser	KZN254	11 264	381	4 585	-	16 229	10 874	351	3 334	-	14 559	
C	Amajuba	DC25	-	10 348	5 598	-	15 946	-	2 431	9 674	-	12 105	
	Total Amajuba		129 262	355 476	72 742	-	557 480	118 022	309 257	52 394	-	479 673	
B	eDumbe	KZN261	2 976	9 626	7 744	-	20 346	4 425	8 003	26 778	-	39 206	
B	uPhongolo	KZN262	15 348	19 455	8 252	-	43 056	14 455	14 835	7 317	-	36 606	
B	Abaqulusi	KZN263	43 393	117 310	21 529	-	182 231	27 502	106 296	6 387	-	140 185	
B	Nongoma	KZN265	6 370	556	1 925	-	8 851	3 990	522	1 320	-	5 832	
B	Ulundi	KZN266	19 349	27 088	11 804	-	58 241	15 328	22 900	7 450	-	45 678	
C	Zululand	DC26	-	15 356	19 030	-	34 386	-	22 045	6 176	-	28 221	
	Total Zululand		87 436	189 390	70 285	-	347 111	65 700	174 601	55 427	-	295 728	
B	Umkhambayalingana	KZN271	6 591	117	12 219	-	18 927	5 977	156	5 825	-	11 958	
B	Jozini	KZN272	10 606	1 071	4 074	-	15 751	8 825	1 059	17 138	-	27 022	
B	Mtubatuba	KZN275	11 321	1 500	5 351	-	18 173	11 554	1 433	14 515	-	27 503	
B	Hlabisa Big Five	KZN276	4 813	575	6 414	-	11 802	4 512	545	7 640	-	12 697	
C	Umkhanyakude	DC27	-	8 395	8 252	-	16 647	-	10 528	13 849	-	24 377	
	Total Umkhanyakude		33 332	11 658	36 309	-	81 300	30 868	13 722	58 967	-	103 557	
B	Mfolozi	KZN281	27 433	199	4 995	-	32 627	5 458	193	4 274	-	9 924	
B	uMhlathuze	KZN282	174 330	736 280	227 478	-	1 138 088	156 560	686 854	260 388	-	1 103 802	
B	uMlalazi	KZN284	9 191	30 016	14 382	-	53 589	8 543	27 561	13 762	-	49 866	
B	Mthonjaneni	KZN285	3 651	8 642	1 660	-	13 953	3 477	8 088	5 397	-	16 962	
B	Nkandla	KZN286	16 470	3 775	9 764	-	30 009	15 683	3 296	7 051	-	26 030	
C	King Cetshwayo	DC28	-	27 220	19 894	-	47 114	-	28 144	12 283	-	40 427	
	Total King Cetshwayo		231 074	806 133	278 173	-	1 315 380	189 721	754 138	303 154	-	1 247 012	
B	Mandeni	KZN291	6 772	18 488	11 859	-	37 119	6 413	19 357	25 054	-	50 824	
B	KwaDukuza	KZN292	198 610	366 333	73 980	-	638 923	186 678	333 364	106 957	-	626 999	
B	Ndwedwe	KZN293	2 132	162	6 373	-	8 667	835	152	15 902	-	16 889	
B	Maphumulo	KZN294	447	73	6 300	-	6 820	771	68	1 641	-	2 479	
C	iLembe	DC29	-	105 752	86 590	-	192 343	-	84 970	69 488	-	154 458	
	Total iLembe		207 960	490 809	185 102	-	883 872	194 697	437 910	219 041	-	851 649	
B	Greater Kokstad	KZN433	30 868	55 653	14 032	-	100 553	27 967	56 884	15 039	-	99 889	
B	Johannes Phumani Phungula	KZN434	12 486	942	8 506	-	21 934	12 192	737	15 508	-	28 437	
B	Umkhokhu	KZN435	1 766	796	6 914	-	9 476	1 146	778	5 289	-	7 213	
B	Dr Nkosazana Dlamini Zuma	KZN436	11 225	1 131	12 707	-	25 064	10 671	1 067	8 588	-	20 326	
C	Harry Gwala	DC43	-	19 801	17 334	-	37 135	-	24 741	14 160	-	38 901	
	Total Harry Gwala		56 346	78 324	59 493	-	194 162	51 976	84 206	58 584	-	194 766	
	Total Kwazulu-Natal		4 729 734	11 437 298	2 568 612	-	18 735 644	4 353 852	10 788 630	2 940 942	-	18 083 424	

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2025 (Preliminary results)

R thousands			Fourth Quarter 2024/25				Fourth Quarter 2023/24					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Code												
LIMPOPO												
B	Greater Giyani	LIM331	21 610	3 457	31 144	-	56 211	20 912	2 186	30 506	-	53 604
B	Greater Letaba	LIM332	4 552	10 478	29 692	-	44 722	3 824	10 852	13 358	-	28 033
B	Greater Tzaneen	LIM333	51 247	224 233	55 807	-	331 286	53 073	246 613	32 420	-	332 106
B	Ba-Phalaborwa	LIM334	61 597	41 557	17 191	-	120 344	48 947	38 190	13 017	-	100 155
B	Maruleng	LIM335	47 972	2 962	17 783	-	68 717	29 015	5 306	5 246	-	39 567
C	Mopani	DC33	-	157 091	42 941	-	200 032	-	42 419	52 349	-	94 769
	Total Mopani		186 977	439 778	194 558	-	821 313	155 771	345 567	146 897	-	648 235
B	Musina	LIM341	6 442	54 341	7 848	-	68 632	8 569	53 911	(5 733)	-	56 746
B	Thulamela	LIM343	27 814	6 258	42 996	-	77 069	24 799	7 561	43 966	-	76 325
B	Makhado	LIM344	32 267	128 490	21 540	-	182 297	31 684	146 410	28 488	-	206 582
B	Collins Chabane	LIM345	9 899	1 503	14 125	-	25 527	9 025	1 417	32 887	-	43 329
C	Vhembe	DC34	-	103 565	31 494	-	135 059	-	90 503	55 072	-	145 575
	Total Vhembe		76 423	294 157	118 004	-	488 584	74 077	299 802	154 679	-	528 558
B	Blouberg	LIM351	1 899	9 684	9 213	-	20 797	1 848	11 974	7 260	-	21 081
B	Molemole	LIM353	375	3 063	12 560	-	15 998	7 042	3 966	13 832	-	24 840
B	Polokwane	LIM354	171 067	538 478	160 976	-	870 522	160 224	529 383	182 910	-	872 518
B	Lepelle-Nkumpi	LIM355	12 651	1 936	30 653	-	45 241	10 798	1 859	17 958	-	30 615
C	Capricorn	DC35	-	10 574	34 508	-	45 082	-	16 096	36 327	-	52 423
	Total Capricorn		185 992	563 735	247 911	-	997 639	179 911	563 278	258 287	-	1 001 476
B	Thabazimbi	LIM361	41 915	42 129	22 072	-	106 115	24 640	37 155	48 759	-	110 554
B	Lephalale	LIM362	31 145	101 995	27 970	-	161 110	28 950	78 116	30 721	-	137 788
B	Bela Bela	LIM366	26 283	53 537	14 751	-	94 572	24 825	54 564	21 451	-	100 839
B	Mogalakwena	LIM367	28 683	150 160	52 718	-	231 561	24 157	96 740	48 635	-	169 532
B	Modimolle-Mookgopong	LIM368	38 198	106 279	16 103	-	160 580	(10 076)	178 553	39 598	-	208 075
C	Waterberg	DC36	-	-	40 961	-	40 961	-	-	2 976	-	2 976
	Total Waterberg		166 224	454 101	174 575	-	794 899	92 496	445 129	192 140	-	729 765
B	Ephraim Mogale	LIM471	(3 090)	25 815	8 056	-	30 781	2 695	17 389	14 823	-	34 907
B	Elias Motosoaledi	LIM472	16 061	34 279	(33 550)	-	16 790	15 939	29 359	8 494	-	53 792
B	Makhuduthamaga	LIM473	10 002	97	16 343	-	26 441	10 569	85	24 670	-	35 324
B	Tubatse Fetakgomo	LIM476	47 590	7 219	(15 372)	-	39 437	46 446	6 307	33 646	-	86 399
C	Sekhukhune	DC47	-	28 491	29 615	-	58 106	-	23 680	36 128	-	59 808
	Total Sekhukhune		70 562	95 901	5 092	-	171 555	75 649	76 820	117 761	-	270 230
	Total Limpopo		686 179	1 847 672	740 140	-	3 273 990	577 905	1 730 595	869 763	-	3 178 263

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2025 (Preliminary results)

R thousands			Fourth Quarter 2024/25				Fourth Quarter 2023/24					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Code												
MPUMALANGA												
B	Albert Luthuli	MP301	16 214	(724)	15 040	-	30 530	8 972	14 334	8 941	-	32 247
B	Msukaligwa	MP302	52 901	127 662	18 274	-	198 837	50 298	100 131	24 404	-	174 834
B	Mkhondo	MP303	22 309	62 792	39 715	-	124 816	14 144	44 989	94 698	-	153 830
B	Pixley Ka Seme (MP)	MP304	12 301	48 366	11 476	-	72 143	11 791	36 875	23 939	-	72 606
B	Lekwa	MP305	58 976	174 825	36 697	-	270 499	62 968	152 656	43 110	-	258 734
B	Dipaleseng	MP306	5 207	36 410	16 087	-	57 704	7 333	31 595	17 484	-	56 412
B	Govan Mbeki	MP307	98 553	352 744	102 381	-	553 678	70 212	245 750	48 138	-	364 099
C	Gert Sibande	DC30	-	(84)	96 220	-	96 136	-	605	134 033	-	134 638
Total Gert Sibande			266 462	801 992	335 890	-	1 404 344	225 719	626 936	394 746	-	1 247 400
B	Victor Khanye	MP311	29 107	86 005	119 315	-	234 427	25 776	67 534	79 710	-	173 020
B	Emalahleni (MP)	MP312	347 518	579 071	194 620	-	1 121 208	191 956	503 438	170 986	-	866 380
B	Steve Tshwete	MP313	171 511	314 349	187 609	-	673 469	83 235	196 454	39 477	-	319 166
B	Emakhazeni	MP314	17 687	34 877	11 428	-	63 992	12 206	43 730	6 526	-	62 462
B	Thembisile Hani	MP315	16 457	34 874	20 491	-	71 821	14 967	35 031	49 632	-	99 629
B	Dr J.S. Moroka	MP316	8 894	28 229	29 906	-	67 029	15 171	33 444	29 267	-	77 882
C	Nkangala	DC31	-	-	82 975	-	82 975	-	-	159 003	-	159 003
Total Nkangala			591 173	1 077 405	646 344	-	2 314 922	343 311	879 630	534 600	-	1 757 541
B	Thaba Chweu	MP321	39 221	96 982	35 719	-	171 922	30 795	85 076	84 575	-	200 445
B	Nkomazi	MP324	30 865	60 716	31 077	-	122 658	30 733	47 778	20 572	-	99 083
B	Bushbuckridge	MP325	64 526	27 267	22 957	-	114 751	45 214	17 697	24 750	-	87 661
B	City of Mbombela	MP326	253 051	465 643	54 719	-	773 412	238 673	428 063	35 056	-	701 791
C	Ehlanzeni	DC32	-	-	7 803	-	7 803	-	-	(1 045)	-	(1 045)
Total Ehlanzeni			387 664	650 608	152 273	-	1 190 546	345 415	578 614	163 908	-	1 087 936
Total Mpumalanga			1 245 298	2 530 006	1 134 508	-	4 909 811	914 445	2 085 179	1 093 254	-	4 092 878

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2025 (Preliminary results)

R thousands			Fourth Quarter 2024/25				Fourth Quarter 2023/24					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Code												
NORTHERN CAPE												
B	Joe Morolong	NC451	(26 705)	6 981	14 410	-	(5 314)	16 137	5 472	22 468	-	44 076
B	Ga-Segonyana	NC452	15 748	62 705	13 378	-	91 831	14 550	60 702	(47 369)	-	27 884
B	Gamagara	NC453	38 826	65 229	24 146	-	128 200	26 814	56 439	11 481	-	94 734
C	John Taolo Gaetsewe	DC45	-	-	4 913	-	4 913	-	-	2 622	-	2 622
Total John Taolo Gaetsewe			27 869	134 915	56 847	-	219 631	57 500	122 613	(10 798)	-	169 316
B	Richtersveld	NC061	2 916	9 299	4 987	-	17 202	(1 253)	7 430	4 305	-	10 481
B	Nama Khoi	NC062	13 644	61 694	29 113	-	104 451	11 317	55 317	12 908	-	79 542
B	Kamiesberg	NC064	(1 157)	2 732	10 981	-	12 555	(911)	5 564	3 081	-	7 734
B	Hantam	NC065	3	14 610	13 181	-	27 794	-	16 725	36 298	-	53 023
B	Karoo Hoogland	NC066	1 738	6 212	2 089	-	10 038	1 718	6 913	2 606	-	11 237
B	Khai-Ma	NC067	-	7 705	3 410	-	11 114	-	9 301	5 910	-	15 211
C	Namakwa	DC6	-	-	4 300	-	4 300	-	-	5 182	-	5 182
Total Namakwa			17 143	102 250	68 060	-	187 454	10 870	101 250	70 289	-	182 410
B	Ubuntu	NC071	5 527	9 078	3 368	-	17 973	4 254	5 928	(776)	-	9 406
B	Umsobomvu	NC072	3 599	21 947	12 517	-	38 062	3 124	24 798	26 896	-	54 818
B	Ernthanjeni	NC073	6 495	2 299	1 361	-	10 154	-	-	-	-	-
B	Kareeberg	NC074	1 349	8 566	9 748	-	19 663	214	1 707	369	-	2 290
B	Renosterberg	NC075	1 644	3 882	1 690	-	7 216	1 033	5 024	8 630	-	14 687
B	Thembelihle	NC076	257	(7 610)	3 321	-	(4 032)	1 525	2 961	1 415	-	5 901
B	Siyathemba	NC077	6 865	15 427	10 548	-	32 840	8 409	13 120	2 723	-	24 252
B	Siyancuma	NC078	1 959	25 927	4 312	-	32 199	1 787	17 707	3 214	-	22 709
C	Pixley Ka Seme (NC)	DC7	-	-	3 568	-	3 568	-	-	900	-	900
Total Pixley ka Seme (NC)			27 696	79 515	50 433	-	157 644	20 346	71 245	43 372	-	134 963
B	IKaif Garib	NC082	3 181	31 739	13 800	-	48 720	2 875	32 025	8 441	-	43 341
B	IKheis	NC084	-	2 192	1 758	-	3 951	80	1 603	1 680	-	3 363
B	Tsantsabane	NC085	6 511	33 322	3 577	-	43 410	6 991	10 165	2 000	-	19 156
B	Kgatelopele	NC086	4 764	12 137	1 521	-	18 421	3 467	11 775	1 928	-	17 170
B	Dawid Kruijer	NC087	35 953	162 522	17 367	-	215 842	33 504	139 770	53 463	-	226 737
C	Z F Mgcawu	DC8	-	-	562	-	562	-	-	22 882	-	22 882
Total Z F Mgcawu			50 409	241 913	38 585	-	330 906	46 917	195 337	90 394	-	332 648
B	Sol Plaatje	NC091	151 973	348 634	116 665	-	617 272	134 586	339 042	110 466	-	584 094
B	Dikgatlong	NC092	5 149	12 554	19 438	-	37 141	5 532	(421 259)	13 216	-	(402 512)
B	Magareng	NC093	3 436	8 873	8 047	-	20 356	3 228	8 149	9 207	-	20 584
B	Phokwane	NC094	8 817	47 184	24 762	-	80 763	9 951	46 832	87 486	-	144 269
C	Frances Baard	DC9	-	-	6 485	-	6 485	-	-	6 126	-	6 126
Total Frances Baard			169 375	417 245	175 397	-	762 017	153 297	(27 236)	226 501	-	352 561
Total Northern Cape			292 491	975 838	389 322	-	1 657 652	288 930	463 210	419 758	-	1 171 898

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2025 (Preliminary results)

R thousands			Fourth Quarter 2024/25				Fourth Quarter 2023/24					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Code												
NORTH WEST												
B	Moretele	NW371	23 938	(22 044)	15 207	-	17 101	17 193	18 765	15 415	-	51 373
B	Madibeng	NW372	107 365	244 250	85 518	-	437 134	90 496	246 351	161 152	-	497 999
B	Rustenburg	NW373	141 366	792 736	875 828	-	1 809 929	134 919	671 355	774 796	-	1 581 070
B	Kgellengrivier	NW374	3 338	26 163	10 568	-	40 069	2 813	17 234	9 145	-	29 192
B	Moses Kotane	NW375	40 060	48 568	33 535	-	122 162	36 509	51 962	30 362	-	118 833
C	Bojanala Platinum	DC37	-	-	122 286	-	122 286	-	-	6 230	-	6 230
	Total Bojanala Platinum		316 067	1 089 672	1 142 941	-	2 548 681	281 930	1 005 666	997 101	-	2 284 696
B	Ratlou	NW381	-	133	4 113	-	4 246	-	158	2 605	-	2 763
B	Tswaing	NW382	8 187	33 900	6 011	-	48 099	10 218	17 133	25 643	-	52 994
B	Mafikeng	NW383	64 578	45 133	50 240	-	159 951	69 157	47 456	34 535	-	151 147
B	Ditsobotla	NW384	7 451	13 490	431	-	21 372	13 563	23 308	249	-	37 120
B	Ramotshere Moiloa	NW385	18 109	28 101	6 410	-	52 620	14 012	30 751	6 302	-	51 064
C	Ngaka Modiri Molema	DC38	-	17	4 029	-	4 046	-	17	6 875	-	6 892
	Total Ngaka Modiri Molema		98 325	120 775	71 234	-	290 334	106 950	118 822	76 208	-	301 981
B	Naledi (NW)	NW392	12 832	65 817	15 576	-	94 225	13 610	57 881	19 367	-	90 858
B	Mamusa	NW393	-	-	-	-	-	1 087	12 874	5 572	-	19 533
B	Greater Taung	NW394	1 783	3 126	12 528	-	17 437	317	3 035	3 615	-	6 967
B	Lekwa-Teemane	NW396	9 479	40 808	26 844	-	77 130	6 200	25 901	2 032	-	34 133
B	Kagisano-Molopo	NW397	10 543	2	(135)	-	10 410	166	-	1 067	-	1 233
C	Dr Ruth Segomotsi Mompati	DC39	-	-	9 072	-	9 072	-	-	8 014	-	8 014
	Total Dr Ruth Segomotsi Mor		34 636	109 753	63 885	-	208 275	21 379	99 691	39 668	-	160 738
B	City of Matlosana	NW403	80 694	356 023	153 363	-	590 081	113 120	501 505	206 108	-	820 733
B	Maquassi Hills	NW404	38 928	36 992	54 763	-	130 683	12 879	39 970	(165 631)	-	(112 782)
B	J B Marks	NW405	92 381	291 232	36 999	-	420 612	64 298	265 232	42 984	-	372 514
C	Dr Kenneth Kaunda	DC40	-	-	7 612	-	7 612	-	-	3 869	-	3 869
	Total Dr Kenneth Kaunda		212 002	684 247	252 737	-	1 148 987	190 297	806 707	87 329	-	1 084 333
	Total North West		661 031	2 004 448	1 530 797	-	4 196 276	600 556	2 030 886	1 200 306	-	3 831 748

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2025 (Preliminary results)

R thousands		Code	Fourth Quarter 2024/25				Fourth Quarter 2023/24						
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
WESTERN CAPE													
A	Cape Town	CPT	3 213 166	10 008 287	3 457 781	-	16 679 233	3 050 498	7 095 047	5 490 459	-	15 636 004	
	Total Metros		3 213 166	10 008 287	3 457 781	-	16 679 233	3 050 498	7 095 047	5 490 459	-	15 636 004	
B	Matzikama	WC011	11 392	71 778	18 081	-	101 250	11 155	65 053	18 158	-	94 365	
B	Cederberg	WC012	16 497	53 202	66 639	-	136 338	16 110	48 248	44 506	-	108 864	
B	Bergivier	WC013	27 799	70 035	87 118	-	184 952	25 133	62 166	19 505	-	106 803	
B	Saldanha Bay	WC014	86 946	238 910	70 818	-	396 674	79 883	219 664	63 618	-	363 165	
B	Swartland	WC015	48 602	178 375	103 884	-	330 862	39 058	160 156	104 155	-	303 369	
C	West Coast	DC1	-	41 595	76 656	-	118 251	-	38 408	47 355	-	85 763	
	Total West Coast		191 236	653 894	423 197	-	1 268 327	171 339	593 695	297 296	-	1 062 330	
B	Witzenberg	WC022	17 233	148 942	24 677	-	190 852	14 554	122 316	26 380	-	163 250	
B	Drakenstein	WC023	117 912	593 129	105 500	-	816 541	109 647	536 716	54 926	-	701 289	
B	Stellenbosch	WC024	114 582	363 283	81 458	-	559 323	103 444	318 757	136 575	-	558 776	
B	Breede Valley	WC025	41 538	272 132	61 720	-	375 390	40 419	206 164	24 820	-	271 403	
B	Langeberg	WC026	26 738	229 533	29 330	-	285 601	150	173 057	35 646	-	208 854	
C	Cape Winelands DM	DC2	-	-	59 111	-	59 111	-	-	99 398	-	99 398	
	Total Cape Winelands		318 004	1 607 019	361 795	-	2 286 817	268 215	1 357 010	377 745	-	2 002 969	
B	Theewaterskloof	WC031	31 197	78 966	39 560	-	149 723	29 994	80 310	22 121	-	132 425	
B	Overstrand	WC032	60 863	203 474	44 246	-	308 583	83 997	243 527	80 858	-	408 382	
B	Cape Agulhas	WC033	17 883	68 715	11 125	-	97 722	16 080	63 969	14 225	-	94 273	
B	Swellendam	WC034	14 191	48 036	65 752	-	127 979	13 433	42 018	48 780	-	104 230	
C	Overberg	DC3	-	4 301	25 225	-	29 526	-	4 347	46 760	-	51 106	
	Total Overberg		124 133	403 492	185 907	-	713 533	143 503	434 171	212 743	-	790 417	
B	Kannaland	WC041	7 132	34 362	12 356	-	53 850	4 598	21 642	4 693	-	30 933	
B	Hessequa	WC042	32 298	90 366	69 297	-	191 961	856	82 175	35 938	-	118 969	
B	Mossel Bay	WC043	62 335	269 134	61 851	-	393 320	54 246	250 307	64 140	-	368 693	
B	George	WC044	114 378	438 062	247 862	-	800 302	107 268	376 412	242 773	-	726 452	
B	Oudtshoorn	WC045	(582)	111 817	24 525	-	135 759	92	97 847	39 440	-	137 380	
B	Bitou	WC047	50 479	122 527	86 683	-	259 689	44 324	104 262	43 431	-	192 017	
B	Knysna	WC048	68 764	152 879	41 839	-	263 482	60 309	120 081	34 069	-	214 459	
C	Garden Route	DC4	-	14 884	77 145	-	92 029	-	-	47 891	-	47 891	
	Total Garden Route		334 804	1 234 030	621 557	-	2 190 391	271 693	1 052 725	512 375	-	1 836 793	
B	Laingsburg	WC051	20	8 268	9 137	-	17 424	24	7 744	14 213	-	21 981	
B	Prince Albert	WC052	1 153	8 306	6 574	-	16 032	1 009	8 227	4 957	-	14 192	
B	Beaufort West	WC053	14 818	48 923	41 660	-	105 400	9 404	22 806	93 014	-	125 224	
C	Central Karoo	DC5	-	-	6 256	-	6 256	-	-	27 967	-	27 967	
	Total Central Karoo		15 990	65 496	63 626	-	145 112	10 437	38 776	140 151	-	189 364	
	Total Western Cape		4 197 332	13 972 219	5 113 863	-	23 283 414	3 915 684	10 571 424	7 030 769	-	21 517 877	