

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Figures Finalised as at 2025/10/28

		Main appropriation			First Quarter 2025/26				Year to date: 30 September 2025				First Quarter 2024/25				Q1 of 2024/25 to Q1 of 2025/26
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
R thousands	Code																
Summary per Province																	
Eastern Cape	EC	54 874 201	10 164 898	65 039 099	18 941 552	1 629 447	20 570 999	31.6%	18 941 552	1 629 447	20 570 999	31.6%	18 131 538	1 233 230	19 364 767	31.5%	6.2%
Free State	FS	30 631 570	3 343 028	33 974 598	7 909 625	(1 255 259)	6 654 366	19.6%	7 909 625	(1 255 259)	6 654 366	19.6%	7 261 168	357 492	7 618 659	24.7%	(12.7%)
Gauteng	GT	229 088 622	16 035 618	245 124 240	63 946 141	1 519 403	65 465 544	26.7%	63 946 141	1 519 403	65 465 544	26.7%	57 017 967	1 115 029	58 132 996	26.2%	12.6%
Kwazulu-Natal	KZ	107 159 566	14 446 751	121 606 316	30 944 448	(1 707 275)	29 237 173	24.0%	30 944 448	(1 707 275)	29 237 173	24.0%	29 037 369	1 893 051	30 930 420	26.9%	(5.5%)
Limpopo	LP	30 719 893	6 735 524	37 455 417	9 416 194	1 426 244	10 842 438	28.9%	9 416 194	1 426 244	10 842 438	28.9%	8 764 013	1 146 127	9 910 140	28.5%	9.4%
Mpumalanga	MP	32 050 302	4 008 414	36 058 716	9 203 506	689 930	9 893 435	27.4%	9 203 506	689 930	9 893 435	27.4%	7 642 273	672 180	8 314 453	25.2%	19.0%
North West	NW	27 358 564	3 551 494	30 910 059	7 736 172	689 837	8 426 010	27.3%	7 736 172	689 837	8 426 010	27.3%	7 535 696	363 892	7 899 588	25.4%	6.7%
Northern Cape	NC	11 806 812	2 013 454	13 820 267	2 980 103	(34 504)	2 945 599	21.3%	2 980 103	(34 504)	2 945 599	21.3%	2 659 912	224 676	2 884 587	23.6%	2.1%
Western Cape	WC	104 186 848	18 392 897	122 579 746	27 371 718	2 444 792	29 816 509	24.3%	27 371 718	2 444 792	29 816 509	24.3%	25 369 626	1 895 550	27 265 176	24.4%	9.4%
Total National		627 876 378	78 692 079	706 568 457	178 449 460	5 402 613	183 852 073	26.0%	178 449 460	5 402 613	183 852 073	26.0%	163 419 560	8 901 227	172 320 788	26.4%	6.7%

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Figures Finalised as at 2025/10/28

R thousands	Code	Main appropriation			First Quarter 2025/26				Year to date: 30 September 2025				First Quarter 2024/25				Q1 of 2024/25 to Q1 of 2025/26
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
		Summary per Metro															
Buffalo City	BUF	10 953 569	1 159 709	12 113 277	3 064 923	118 910	3 183 833	26.3%	3 064 923	118 910	3 183 833	26.3%	2 921 539	92 808	3 014 347	26.5%	5.6%
Cape Town	CPT	71 161 512	12 937 678	84 099 189	18 845 092	1 817 080	20 662 172	24.6%	18 845 092	1 817 080	20 662 172	24.6%	17 375 482	1 389 403	18 764 886	24.6%	10.1%
City of Ekurhuleni	EKU	65 496 405	3 197 115	68 692 520	18 177 798	137 679	18 315 478	26.7%	18 177 798	137 679	18 315 478	26.7%	16 367 842	38 078	16 405 920	25.8%	11.6%
eThekweni	ETH	60 396 849	7 296 796	67 692 645	17 002 418	682 501	17 684 920	26.1%	17 002 418	682 501	17 684 920	26.1%	15 776 742	600 527	16 377 269	25.7%	8.0%
City of Johannesburg	JHB	84 820 301	8 700 420	93 520 722	24 573 157	712 504	25 285 661	27.0%	24 573 157	712 504	25 285 661	27.0%	23 180 340	806 420	23 986 760	28.6%	5.4%
Mangaung	MAN	11 640 587	1 343 987	12 984 574	3 230 437	104 526	3 334 963	25.7%	3 230 437	104 526	3 334 963	25.7%	2 791 335	49 782	2 841 117	23.7%	17.4%
Nelson Mandela Bay	NMA	19 555 749	2 091 286	21 647 035	7 019 760	84 255	7 103 015	32.8%	7 019 760	84 255	7 103 015	32.8%	7 053 752	88 605	7 140 556	35.7%	(0.5%)
City of Tshwane	TSH	53 380 626	2 459 328	55 839 954	14 478 023	443 828	14 921 851	26.7%	14 478 023	443 828	14 921 851	26.7%	11 854 682	318 105	12 172 787	24.0%	22.5%
Total Metros		377 403 598	39 186 319	416 589 917	106 390 608	4 101 284	110 491 893	26.5%	106 390 608	4 101 284	110 491 893	26.5%	97 321 714	3 381 928	100 703 642	26.4%	9.7%

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		Main appropriation			First Quarter 2025/26				Year to date: 30 September 2025				First Quarter 2024/25				Q1 of 2024/25 to Q1 of 2025/26	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
R thousands	Code																	
Summary per Top 19																		
	Matjhabeng	FS184	4 536 590	140 263	4 676 853	1 115 570	59 013	1 174 583	25.1%	1 115 570	59 013	1 174 583	25.1%	1 061 575	27 680	1 089 256	24.9%	7.8%
	Emfuleni	GT421	9 498 043	379 716	9 877 759	2 708 462	37 844	2 746 306	27.8%	2 708 462	37 844	2 746 306	27.8%	2 432 668	17 767	2 450 435	27.8%	12.1%
	Mogale City	GT481	5 336 131	500 649	5 836 780	1 327 631	70 477	1 398 108	24.0%	1 327 631	70 477	1 398 108	24.0%	671 535	61 697	733 232	15.9%	90.7%
	Msunduzi	KZN225	9 535 505	653 856	10 189 361	2 479 203	67 979	2 547 181	25.0%	2 479 203	67 979	2 547 181	25.0%	2 293 405	34 932	2 328 337	23.8%	9.4%
	Newcastle	KZN252	2 705 642	235 558	2 941 200	791 762	24 896	816 658	27.8%	791 762	24 896	816 658	27.8%	790 347	13 074	803 422	30.3%	1.6%
	uMhlathuze	KZN282	5 862 917	457 359	6 320 275	1 576 343	59 875	1 636 218	25.9%	1 576 343	59 875	1 636 218	25.9%	1 546 939	137 066	1 684 005	27.1%	(2.8%)
	Polokwane	LIM354	5 850 979	716 061	6 567 040	1 620 326	99 404	1 719 730	26.2%	1 620 326	99 404	1 719 730	26.2%	1 454 917	131 566	1 586 482	25.9%	8.4%
	Govan Mbeki	MP307	3 359 877	216 314	3 576 192	937 032	48 010	985 042	27.5%	937 032	48 010	985 042	27.5%	777 492	49 631	827 123	23.1%	19.1%
	Emalahleni (MP)	MP312	5 692 537	241 252	5 933 790	1 438 840	28 296	1 467 136	24.7%	1 438 840	28 296	1 467 136	24.7%	1 260 487	39 698	1 300 185	25.3%	12.8%
	Steve Tshwete	MP313	2 740 944	119 790	2 860 734	730 592	9 260	739 852	25.9%	730 592	9 260	739 852	25.9%	698 682	16 725	715 406	26.2%	3.4%
	City of Mbombela	MP326	4 778 061	720 934	5 498 995	1 450 574	149 171	1 599 744	29.1%	1 450 574	149 171	1 599 744	29.1%	1 289 582	125 014	1 414 597	27.6%	13.1%
	Sol Plaatje	NC091	3 234 188	627 331	3 861 519	912 667	94 214	1 006 882	26.1%	912 667	94 214	1 006 882	26.1%	878 754	41 783	920 537	25.8%	9.4%
	Madibeng	NW372	2 873 017	373 906	3 246 923	960 237	45 947	1 006 184	31.0%	960 237	45 947	1 006 184	31.0%	898 788	48 752	947 540	30.3%	6.2%
	Rustenburg	NW073	6 957 367	482 704	7 440 071	1 819 485	43 324	1 862 809	25.0%	1 819 485	43 324	1 862 809	25.0%	1 855 894	81 291	1 937 185	22.2%	(3.8%)
	City of Mafikosa	NW403	4 571 805	265 985	4 837 790	1 329 151	9 059	1 338 210	27.7%	1 329 151	9 059	1 338 210	27.7%	1 253 777	26 031	1 279 807	28.4%	4.6%
	J B Marks	NW405	2 330 863	234 198	2 565 061	742 085	25 230	767 315	29.9%	742 085	25 230	767 315	29.9%	709 900	31 406	741 307	30.1%	3.5%
	Drakenstein	WC023	3 706 184	714 166	4 420 350	968 482	39 833	1 008 314	22.8%	968 482	39 833	1 008 314	22.8%	892 997	36 423	929 420	22.7%	8.5%
	Stellenbosch	WC024	2 869 321	642 490	3 511 811	677 965	51 099	729 063	20.8%	677 965	51 099	729 063	20.8%	734 687	27 343	762 030	24.3%	(4.3%)
	George	WC044	3 869 689	907 018	4 776 707	836 022	159 022	995 044	20.8%	836 022	159 022	995 044	20.8%	771 419	206 025	977 444	20.5%	1.8%
Total Top 19			90 309 661	8 629 551	98 939 212	24 422 430	1 121 951	25 544 380	25.8%	24 422 430	1 121 951	25 544 380	25.8%	22 273 846	1 153 904	23 427 750	25.0%	9.0%

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			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Eastern Cape														
A	Buffalo City	BUF	10 953 569	1 159 709	12 113 277	3 064 923	118 910	3 183 833	26.3%	3 064 923	118 910	3 183 833	26.3%	5.6%
A	Nelson Mandela Bay	NMA	19 555 749	2 091 286	21 647 035	7 018 760	84 255	7 103 015	32.8%	7 018 760	84 255	7 103 015	32.8%	(0.5%)
Total Metros			30 509 318	3 250 995	33 760 313	10 083 683	203 165	10 286 848	30.5%	10 083 683	203 165	10 286 848	30.5%	1.3%
B	Dr Beyers Naude	EC101	619 287	112 867	732 154	212 247	38 597	250 844	34.3%	212 247	38 597	250 844	34.3%	20.8%
B	Blue Crane Route	EC102	355 677	58 792	414 468	99 840	11 620	111 460	26.9%	99 840	11 620	111 460	26.9%	(0.3%)
B	Makana	EC104	916 679	114 400	1 031 078	282 621	12 940	295 562	28.7%	282 621	12 940	295 562	28.7%	37.7%
B	Ndlambe	EC105	720 093	158 518	878 611	195 760	49 280	245 040	27.9%	195 760	49 280	245 040	27.9%	2.5%
B	Sundays River Valley	EC106	284 208	48 093	332 301	105 468	46 512	151 980	45.7%	105 468	46 512	151 980	45.7%	(5.4%)
B	Kouga	EC108	1 468 686	265 462	1 734 149	415 124	12 933	428 057	24.7%	415 124	12 933	428 057	24.7%	4.2%
B	Kou-Kamma	EC109	254 041	50 609	304 649	96 414	13 478	109 892	36.1%	96 414	13 478	109 892	36.1%	43.7%
B	Sarah Baartman	DC10	385 125	6 849	391 975	99 219	2 730	102 948	23.7%	99 219	2 730	102 948	23.7%	1.9%
Total Sarah Baartman			5 003 797	815 590	5 819 386	1 497 693	188 090	1 685 782	29.0%	1 497 693	188 090	1 685 782	29.0%	11.5%
B	Mbashe	EC121	452 172	127 592	579 764	178 645	32 007	210 652	36.3%	178 645	32 007	210 652	36.3%	14.6%
B	Mnquma	EC122	577 548	252 619	830 167	222 971	49 769	272 740	32.9%	222 971	49 769	272 740	32.9%	(7.2%)
B	Great Kai	EC123	152 330	45 277	197 607	44 112	14 222	58 334	29.5%	44 112	14 222	58 334	29.5%	11.8%
B	Amahlathi	EC124	322 008	92 122	414 130	87 701	11 138	98 839	23.9%	87 701	11 138	98 839	23.9%	(115.4%)
B	Ngqushwa	EC126	213 773	49 637	263 410	72 292	12 704	84 996	32.3%	72 292	12 704	84 996	32.3%	(88.8%)
B	Raymond Mhlaba	EC129	511 667	72 155	583 822	212 711	28 821	241 532	41.4%	212 711	28 821	241 532	41.4%	0.4%
B	Amathole	DC12	2 007 674	533 155	2 541 029	755 392	102 504	857 896	33.8%	755 392	102 504	857 896	33.8%	(0.2%)
Total Amathole			4 237 371	1 172 557	5 409 927	1 573 825	251 165	1 824 989	33.7%	1 573 825	251 165	1 824 989	33.7%	4.8%
B	Inxuba Yethemba	EC131	503 625	31 734	535 359	145 780	45 732	191 512	35.8%	145 780	45 732	191 512	35.8%	(20.8%)
B	Intsika Yethu	EC135	287 546	130 438	417 984	92 540	12 081	104 621	25.0%	92 540	12 081	104 621	25.0%	19.9%
B	Emalahleni (EC)	EC136	247 172	174 617	421 789	99 464	18 872	118 336	28.1%	99 464	18 872	118 336	28.1%	(16.8%)
B	Dr. A.B. Xuma	EC137	253 534	126 403	379 938	94 231	41 931	136 162	35.8%	94 231	41 931	136 162	35.8%	184.8%
B	Sakhisizwe	EC138	166 453	75 544	241 997	103 553	97 716	201 269	83.2%	103 553	97 716	201 269	83.2%	200.6%
B	Enoch Mgijima	EC139	1 094 783	126 040	1 220 823	588 427	21 654	610 081	50.0%	588 427	21 654	610 081	50.0%	37.8%
B	Chris Hani	DC13	1 807 055	368 451	2 195 506	514 158	100 696	614 854	28.0%	514 158	100 696	614 854	28.0%	(0.4%)
Total Chris Hani			4 360 168	1 053 229	5 413 396	1 638 154	338 681	1 976 835	36.5%	1 638 154	338 681	1 976 835	36.5%	20.0%
B	Elundini	EC141	466 931	60 339	527 270	115 293	15 032	130 325	24.7%	115 293	15 032	130 325	24.7%	1.9%
B	Senqu	EC142	364 703	135 991	500 694	393 572	18 334	411 906	82.3%	393 572	18 334	411 906	82.3%	161.4%
B	Walter Sisulu	EC145	490 072	39 920	529 992	149 184	5 195	154 379	29.1%	149 184	5 195	154 379	29.1%	474.9%
B	Joe Gqabi	DC14	952 998	273 663	1 226 661	278 695	31 365	310 060	25.3%	278 695	31 365	310 060	25.3%	(0.5%)
Total Joe Gqabi			2 274 703	509 913	2 784 617	936 745	69 926	1 006 670	36.2%	936 745	69 926	1 006 670	36.2%	61.4%
B	Ngquzu Hills	EC153	453 171	137 355	590 526	178 966	30 000	208 966	35.4%	178 966	30 000	208 966	35.4%	(6.8%)
B	Pret St Johns	EC154	383 573	143 710	527 283	106 273	(62 983)	43 290	8.2%	106 273	(62 983)	43 290	8.2%	(72.9%)
B	Nyandeni	EC155	477 958	177 700	655 658	222 539	19 209	241 748	36.9%	222 539	19 209	241 748	36.9%	135.7%
B	Mhlontlo	EC156	356 282	129 825	486 108	149 953	91 025	240 978	49.6%	149 953	91 025	240 978	49.6%	(2.1%)
B	King Sabata Dalindyebo	EC157	1 924 619	199 507	2 124 126	785 496	59 631	845 127	39.8%	785 496	59 631	845 127	39.8%	1.6%
B	O R Tambo	DC15	1 893 036	1 369 537	3 262 574	622 653	184 904	807 557	24.8%	622 653	184 904	807 557	24.8%	(3.2%)
Total O. R. Tambo			5 488 641	2 157 635	7 646 276	2 065 881	321 784	2 387 666	31.2%	2 065 881	321 784	2 387 666	31.2%	(0.5%)
B	Mataelele	EC441	594 610	163 365	757 975	230 005	37 996	268 002	35.4%	230 005	37 996	268 002	35.4%	5.9%
B	Umtzimbvubu	EC442	410 936	215 003	625 939	199 863	27 570	227 434	36.3%	199 863	27 570	227 434	36.3%	6.1%
B	Winnie Madikizela-Mandela	EC443	534 006	165 872	699 878	226 549	28 109	254 658	36.4%	226 549	28 109	254 658	36.4%	14.3%
B	Ntabankulu	EC444	321 993	68 270	390 263	92 188	4 454	96 642	24.8%	92 188	4 454	96 642	24.8%	(3.6%)
B	Alfred Nzo	DC44	1 138 659	592 469	1 731 129	396 965	158 506	555 471	32.1%	396 965	158 506	555 471	32.1%	12.2%
Total Alfred Nzo			3 000 204	1 204 980	4 205 184	1 145 571	256 636	1 402 207	33.3%	1 145 571	256 636	1 402 207	33.3%	9.1%
Total Eastern Cape			54 874 201	10 164 898	65 039 099	18 941 552	1 629 447	20 570 999	31.6%	18 941 552	1 629 447	20 570 999	31.6%	6.2%

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Free State														
A	Mangaung	MAN	11 640 587	1 343 987	12 984 574	3 230 437	104 526	3 334 963	25.7%	3 230 437	104 526	3 334 963	25.7%	17.4%
	Total Metros		11 640 587	1 343 987	12 984 574	3 230 437	104 526	3 334 963	25.7%	3 230 437	104 526	3 334 963	25.7%	17.4%
B	Letsemeng	FS161	249 805	40 044	289 850	77 494	581	78 075	26.9%	77 494	581	78 075	26.9%	(3.2%)
B	Kopanong	FS162	477 931	50 378	528 309	9 711	3 418	13 128	2.5%	9 711	3 418	13 128	2.5%	
B	Mohokare	FS163	259 933	48 222	308 155	12 155	0	12 156	3.9%	12 155	0	12 156	3.9%	(80.0%)
C	Xhariep	DC16	66 396	3 914	70 310	25 002	22 191	47 193	67.1%	25 002	22 191	47 193	67.1%	62.5%
	Total Xhariep		1 054 066	142 558	1 196 624	124 362	26 190	150 552	12.6%	124 362	26 190	150 552	12.6%	(11.7%)
B	Masforyana	FS181	450 903	65 297	516 200	84 048	(1 641 931)	(1 557 883)	(301.8%)	84 048	(1 641 931)	(1 557 883)	(301.8%)	(27330.8%)
B	Tokologo	FS182	307 280	42 080	349 360	79 163	3 646	82 809	23.7%	79 163	3 646	82 809	23.7%	(12.2%)
B	Tswelopele	FS183	332 860	41 201	374 061	94 244	9 762	104 007	27.8%	94 244	9 762	104 007	27.8%	5.3%
B	Matjhabeng	FS184	4 536 590	140 263	4 676 853	1 115 570	59 013	1 174 583	25.1%	1 115 570	59 013	1 174 583	25.1%	7.8%
B	Nala	FS185	546 463	56 484	602 947	198 817	12 518	211 134	35.0%	198 817	12 518	211 134	35.0%	20.9%
C	Lejweleputswa	DC18	169 741	450	170 191	65 650	65 650	65 650	38.6%	65 650		65 650	38.6%	(2.1%)
	Total Lejweleputswa		6 343 868	345 774	6 689 642	1 637 492	(1 557 191)	80 301	1.2%	1 637 492	(1 557 191)	80 301	1.2%	(94.8%)
B	Setso	FS191	773 089	275 885	1 048 974	248 005	55 880	303 885	29.0%	248 005	55 880	303 885	29.0%	14.6%
B	Dihlabeng	FS192	1 163 410	146 249	1 309 660	341 938	26 689	368 627	28.1%	341 938	26 689	368 627	28.1%	0.4%
B	Nketoana	FS193	555 696	212 841	768 537	167 712	8 320	176 031	22.9%	167 712	8 320	176 031	22.9%	(9.8%)
B	Matuli-e-Phofung	FS194	2 137 247	316 681	2 453 928	565 171	25 049	590 219	24.1%	565 171	25 049	590 219	24.1%	1.2%
B	Phumela	FS195	247 535	44 113	291 648	22 595	6 886	29 481	10.1%	22 595	6 886	29 481	10.1%	(64.5%)
B	Mantsopa	FS196	423 372	34 811	458 182	102 891	2 940	105 831	23.1%	102 891	2 940	105 831	23.1%	(18.2%)
C	Thabo Mofutsanyana	DC19	191 513	9 920	201 433	52 446	140	52 586	26.1%	52 446	140	52 586	26.1%	(15.7%)
	Total Thabo Mofutsanyana		5 491 862	1 040 500	6 532 362	1 500 758	125 903	1 626 661	24.9%	1 500 758	125 903	1 626 661	24.9%	(3.5%)
B	Mozhaka	FS201	1 429 951	95 021	1 524 973	389 352	12 212	401 564	26.3%	389 352	12 212	401 564	26.3%	17.2%
B	Ngwathe	FS203	1 975 771	171 207	2 146 978	293 735	15 748	309 483	14.4%	293 735	15 748	309 483	14.4%	10.1%
B	Metsimaholo	FS204	2 114 475	160 736	2 275 211	527 592	16 053	543 645	23.9%	527 592	16 053	543 645	23.9%	5.2%
B	Matube	FS205	372 059	39 244	411 303	128 383	1 291	129 674	31.5%	128 383	1 291	129 674	31.5%	(25.0%)
C	Fazile Dabi	DC20	208 931	4 000	212 931	77 514	9	77 523	36.4%	77 514	9	77 523	36.4%	(0.2%)
	Total Fazile Dabi		6 101 188	470 208	6 571 396	1 416 576	45 313	1 461 889	22.2%	1 416 576	45 313	1 461 889	22.2%	5.1%
	Total Free State		30 631 570	3 343 028	33 974 598	7 909 625	(1 255 259)	6 654 366	19.6%	7 909 625	(1 255 259)	6 654 366	19.6%	(12.7%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Figures Finalised as at 2025/10/28

R thousands		Code	Main appropriation			First Quarter 2025/26				Year to date: 30 September 2025				Q1 of 2024/25 to Q1 of 2025/26
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
	Gauteng													
A	City of Ekurhuleni	EKU	65 495 405	3 197 115	68 692 520	18 177 798	137 679	18 315 478	26.7%	18 177 798	137 679	18 315 478	26.7%	11.6%
A	City of Johannesburg	JHB	84 820 301	8 700 420	93 520 722	24 573 157	712 504	25 285 661	27.0%	24 573 157	712 504	25 285 661	27.0%	5.4%
A	City of Tshwane	TSH	53 380 636	2 459 328	55 839 964	14 478 023	443 828	14 921 851	26.7%	14 478 023	443 828	14 921 851	26.7%	22.6%
	Total Metros		203 696 332	14 356 864	218 053 196	57 228 978	1 294 011	58 522 989	26.8%	57 228 978	1 294 011	58 522 989	26.8%	11.3%
B	Emfuleni	GT421	9 498 043	379 716	9 877 759	2 708 462	37 844	2 746 306	27.8%	2 708 462	37 844	2 746 306	27.8%	12.1%
B	Midvaal	GT422	2 019 473	235 715	2 255 188	519 283	25 412	544 696	24.2%	519 283	25 412	544 696	24.2%	9.2%
B	Lesedi	GT423	1 453 050	104 388	1 557 438	421 013	16 833	437 846	28.1%	421 013	16 833	437 846	28.1%	9.9%
C	Sedibeng	DC42	446 081	8 026	454 107	151 378	383	151 761	33.4%	151 378	383	151 761	33.4%	1.3%
	Total Sedibeng		13 416 648	727 844	14 144 492	3 800 136	80 472	3 880 609	27.4%	3 800 136	80 472	3 880 609	27.4%	11.0%
B	Mogale City	GT481	5 336 131	500 649	5 836 780	1 327 631	70 477	1 398 108	24.0%	1 327 631	70 477	1 398 108	24.0%	90.7%
B	Merafong City	GT484	2 898 509	155 111	3 053 620	597 611	20 123	617 734	20.2%	597 611	20 123	617 734	20.2%	103.9%
B	Rand West City	GT485	3 395 948	291 422	3 687 370	882 544	54 021	936 565	25.4%	882 544	54 021	936 565	25.4%	3.8%
C	West Rand	DC48	345 054	3 729	348 783	109 241	298	109 538	31.4%	109 241	298	109 538	31.4%	(16.7%)
	Total West Rand		11 975 642	950 911	12 926 552	2 917 027	144 919	3 061 946	23.7%	2 917 027	144 919	3 061 946	23.7%	47.9%
	Total Gauteng		229 088 622	16 035 618	245 124 240	63 946 141	1 519 403	65 465 544	26.7%	63 946 141	1 519 403	65 465 544	26.7%	12.6%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Figures Finalised as at 2025/10/28

		Main appropriation			First Quarter 2025/26				Year to date: 30 September 2025					
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Q1 of 2024/25 to Q1 of 2025/26	
R thousands	Code													
	Kwazulu-Natal													
A	eThekweni	ETH	60 395 849	7 296 796	67 692 645	17 002 418	682 501	17 684 920	26.1%	17 002 418	682 501	17 684 920	26.1%	8.0%
	Total Metros		60 395 849	7 296 796	67 692 645	17 002 418	682 501	17 684 920	26.1%	17 002 418	682 501	17 684 920	26.1%	8.0%
B	Umdoni	KZN212	403 041	80 919	483 960	140 745	20 670	161 416	33.4%	140 745	20 670	161 416	33.4%	20.2%
B	Urcuzembe	KZN213	211 102	52 389	263 490	72 282	12 282	84 565	32.1%	72 282	12 282	84 565	32.1%	(19.9%)
B	uMuziwabantu	KZN214	239 461	35 108	274 569	78 250	3 631	81 881	29.8%	78 250	3 631	81 881	29.8%	4.8%
B	Ray Nkonyeni	KZN216	1 320 695	173 725	1 494 420	427 847	52 337	480 184	32.1%	427 847	52 337	480 184	32.1%	7.2%
C	Ugu	DC21	1 469 793	373 245	1 843 038	488 056	123 281	611 338	33.2%	488 056	123 281	611 338	33.2%	11.7%
	Total Ugu		3 644 092	715 385	4 359 478	1 207 161	212 202	1 419 363	32.6%	1 207 161	212 202	1 419 363	32.6%	8.2%
B	uMshwathi	KZN221	258 867	64 945	323 812	84 845	13 507	98 352	30.4%	84 845	13 507	98 352	30.4%	10.0%
B	uMngeni	KZN222	674 804	117 554	792 358	174 514	173	174 687	22.0%	174 514	173	174 687	22.0%	11.6%
B	Mpfeleni	KZN223	152 888	13 983	206 871	47 888	6 779	54 667	26.4%	47 888	6 779	54 667	26.4%	236.7%
B	Impendle	KZN224	76 818	29 910	106 728	30 409	2 266	32 676	30.6%	30 409	2 266	32 676	30.6%	(37.1%)
B	Msunduzi	KZN225	9 535 505	653 856	10 189 361	2 479 203	67 979	2 547 181	25.0%	2 479 203	67 979	2 547 181	25.0%	9.4%
B	Mkhambathini	KZN226	159 096	24 034	183 130	56 047	7 185	63 232	34.5%	56 047	7 185	63 232	34.5%	15.8%
B	Richmond	KZN227	153 507	23 780	177 287	63 085	6 516	69 601	39.3%	63 085	6 516	69 601	39.3%	(1.8%)
C	uMgungundlovu	DC22	1 570 495	180 629	1 751 124	523 729	31 017	554 745	31.7%	523 729	31 017	554 745	31.7%	6.7%
	Total uMgungundlovu		12 621 981	1 108 691	13 730 673	3 459 720	135 421	3 595 142	26.2%	3 459 720	135 421	3 595 142	26.2%	9.3%
B	Oshahamba	KZN235	242 896	37 981	280 877	87 961	(17 545)	70 415	25.1%	87 961	(17 545)	70 415	25.1%	281.3%
B	Inkosi Langatibalele	KZN237	825 585	38 987	864 572	228 098	17 963	246 061	28.4%	228 098	17 963	246 061	28.4%	(11.3%)
B	Alfred Duma	KZN238	1 575 166	151 578	1 726 743	469 855	62 562	532 416	30.8%	469 855	62 562	532 416	30.8%	12.9%
C	Uthukela	DC23	1 077 393	273 623	1 351 016	371 140	4 801	375 941	27.8%	371 140	4 801	375 941	27.8%	393.2%
	Total Uthukela		3 721 360	502 168	4 223 529	1 157 053	67 680	1 224 734	29.0%	1 157 053	67 680	1 224 734	29.0%	44.9%
B	Endumeni	KZN241	515 565	43 779	559 344	123 969	3 978	127 947	22.9%	123 969	3 978	127 947	22.9%	(0.9%)
B	Nquthu	KZN242	358 533	55 592	414 125	103 129	12 479	115 608	27.9%	103 129	12 479	115 608	27.9%	(15.4%)
B	Masinga	KZN244	296 818	79 184	376 001	96 507	14 150	110 656	29.4%	96 507	14 150	110 656	29.4%	(12.0%)
B	Umvoti	KZN245	441 892	64 618	506 510	128 248	14 810	143 058	28.2%	128 248	14 810	143 058	28.2%	2.3%
C	Umrizinyathi	DC24	712 053	244 964	957 018	270 824	34 749	305 574	31.9%	270 824	34 749	305 574	31.9%	2.8%
	Total Umrizinyathi		2 324 861	488 138	2 812 999	722 678	80 166	802 843	28.5%	722 678	80 166	802 843	28.5%	(3.2%)
B	Newcastle	KZN252	2 705 642	235 558	2 941 200	791 762	24 896	816 658	27.8%	791 762	24 896	816 658	27.8%	1.6%
B	Emadlangeni	KZN253	137 903	26 347	164 250	39 625	6 185	45 810	27.9%	39 625	6 185	45 810	27.9%	(29.3%)
B	Damnhauzer	KZN254	182 301	77 395	259 696	65 968	3 937	69 906	26.9%	65 968	3 937	69 906	26.9%	3.5%
C	Amajuba	DC25	326 855	126 846	453 701	109 196	39 213	148 410	32.7%	109 196	39 213	148 410	32.7%	12.9%
	Total Amajuba		3 352 701	466 145	3 818 847	1 006 552	74 232	1 080 784	28.3%	1 006 552	74 232	1 080 784	28.3%	1.3%
B	eDumbe	KZN261	248 838	18 143	266 981	78 242	4 324	82 566	30.9%	78 242	4 324	82 566	30.9%	(14.1%)
B	uPhongolo	KZN262	384 652	55 754	440 406	115 223	13 083	128 306	29.1%	115 223	13 083	128 306	29.1%	1.9%
B	Abaqulusi	KZN263	1 140 642	78 002	1 218 644	311 656	9 636	321 301	26.4%	311 656	9 636	321 301	26.4%	23.4%
B	Nongoma	KZN265	268 618	43 191	311 810	102 580	(105 195)	(2 615)	(0.8%)	102 580	(105 195)	(2 615)	(0.8%)	(102.1%)
B	Ulundi	KZN266	508 183	52 329	560 512	161 704	19 597	181 301	32.3%	161 704	19 597	181 301	32.3%	(25.5%)
C	Zululand	DC26	815 238	742 790	1 558 029	322 756	121 102	443 858	28.5%	322 756	121 102	443 858	28.5%	(15.4%)
	Total Zululand		3 366 171	990 210	4 356 381	1 092 170	62 547	1 154 717	26.5%	1 092 170	62 547	1 154 717	26.5%	(15.6%)
B	Umlabuyalingana	KZN271	308 505	39 593	348 097	115 650	5 898	121 549	34.9%	115 650	5 898	121 549	34.9%	(0.5%)
B	Jozini	KZN272	340 292	46 337	386 629	128 214	6 912	135 126	34.9%	128 214	6 912	135 126	34.9%	592.1%
B	Mlabatuba	KZN275	363 474	47 503	410 977	147 229	(156 900)	(9 670)	(2.4%)	147 229	(156 900)	(9 670)	(2.4%)	(106.4%)
B	Hlabisa Big Five	KZN276	220 357	35 363	255 719	212 749	16 771	229 521	89.8%	212 749	16 771	229 521	89.8%	143.6%
C	Umkhanyakude	DC27	826 226	235 745	1 061 972	20 923	(3 232 566)	(3 211 643)	(302.4%)	20 923	(3 232 566)	(3 211 643)	(302.4%)	(1058.4%)
	Total Umkhanyakude		2 058 854	404 540	2 463 394	624 767	(3 359 884)	(2 735 117)	(111.0%)	624 767	(3 359 884)	(2 735 117)	(111.0%)	(479.3%)
B	Mfolosi	KZN281	244 062	35 346	279 408	93 604	7 246	100 850	36.1%	93 604	7 246	100 850	36.1%	(1.1%)
B	uMhlatuze	KZN282	5 862 917	457 359	6 320 275	1 576 343	59 875	1 636 218	25.9%	1 576 343	59 875	1 636 218	25.9%	(2.8%)
B	uMalalazi	KZN284	528 251	49 222	577 473	194 983	57 302	252 284	43.7%	194 983	57 302	252 284	43.7%	18.0%
B	Mthonganyeni	KZN285	210 121	34 950	245 071	63 689	4 594	68 283	27.9%	63 689	4 594	68 283	27.9%	(16.7%)
B	Nkandla	KZN286	252 828	41 159	293 986	82 145	7 950	90 096	30.6%	82 145	7 950	90 096	30.6%	4.4%
C	King Cetshwayo	DC28	955 454	413 163	1 368 617	364 990	113 719	478 709	35.0%	364 990	113 719	478 709	35.0%	6.0%
	Total King Cetshwayo		8 053 632	1 031 199	9 084 831	2 375 754	250 685	2 626 439	28.9%	2 375 754	250 685	2 626 439	28.9%	0.3%
B	Mandeni	KZN291	454 622	130 596	585 217	156 879	17 420	174 299	29.8%	156 879	17 420	174 299	29.8%	(0.8%)
B	KwaDukuza	KZN292	3 011 913	230 797	3 242 709	661 737	37 551	699 288	21.6%	661 737	37 551	699 288	21.6%	(1.5%)
B	Ndwedwe	KZN293	250 641	68 805	319 446	97 538	(60 886)	36 652	11.5%	97 538	(60 886)	36 652	11.5%	(70.2%)
B	Maphumulo	KZN294	182 657	43 417	226 074	84 775	(61 486)	23 289	10.3%	84 775	(61 486)	23 289	10.3%	(76.8%)
C	Ilembe	DC29	1 632 705	357 453	1 990 157	569 442	47 511	616 953	31.0%	569 442	47 511	616 953	31.0%	15.8%
	Total Ilembe		5 532 536	831 067	6 363 603	1 570 371	(19 889)	1 550 482	24.4%	1 570 371	(19 889)	1 550 482	24.4%	(5.6%)
B	Greater KwaZulu	KZN433	547 911	81 216	629 127	164 027	8 523	172 550	27.4%	164 027	8 523	172 550	27.4%	(17.1%)
B	Johannes Phumani Phungula	KZN434	244 547	71 203	315 750	89 726	13 361	102 088	32.3%	89 726	13 361	102 088	32.3%	(4.1%)
B	Umrizinkhulu	KZN435	308 739	99 915	408 654	122 201	24 439	146 641	35.9%	122 201	24 439	146 641	35.9%	(0.4%)
B	Dr Nkzosazana Dlamini Zuma	KZN436	262 517	62 833	325 349	91 147	5 654	96 800	29.8%	91 147	5 654	96 800	29.8%	(7.5%)
C	Harry Gwala	DC43	723 815	297 243	1 021 058	259 702	55 086	314 788	30.8%	259 702	55 086	314 788	30.8%	7.3%
	Total Harry Gwala		2 087 527	612 411	2 699 938	725 804	107 063	832 867	30.8%	725 804	107 063	832 867	30.8%	(3.2%)
	Total Kwazulu-Natal		107 159 566	14 446 751	121 606 316	30 944 448	(1 707 275)	29 237 173	24.0%	30 944 448	(1 707 275)	29 237 173	24.0%	(5.5%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Figures Finalised as at 2025/10/28

R thousands		Code	Main appropriation			First Quarter 2025/26				Year to date: 30 September 2025				Q1 of 2024/25 to Q1 of 2025/26
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
	Limpopo													
B	Greater Giyani	LIM331	601 771	136 281	738 052	222 193	33 051	255 244	34.6%	222 193	33 051	255 244	34.6%	9.6%
B	Greater Letaba	LIM332	526 525	105 896	632 420	198 602	25 592	224 193	35.5%	198 602	25 592	224 193	35.5%	(6.5%)
B	Greater Tzaneen	LIM333	2 078 168	272 643	2 350 811	641 544	27 487	669 031	28.5%	641 544	27 487	669 031	28.5%	4.7%
B	Ba-Phalaborwa	LIM334	750 296	59 319	809 605	203 467	10 172	213 639	26.4%	203 467	10 172	213 639	26.4%	2.6%
B	Maruleng	LIM335	462 633	194 006	656 638	145 585	85 094	230 678	35.1%	145 585	85 094	230 678	35.1%	39.5%
C	Mopani	DC33	2 010 591	644 467	2 655 058	717 027	61 489	778 516	29.3%	717 027	61 489	778 516	29.3%	22.5%
	Total Mopani		6 429 973	1 412 611	7 842 584	2 128 417	242 885	2 371 301	30.2%	2 128 417	242 885	2 371 301	30.2%	11.8%
B	Musina	LIM341	759 146	132 682	891 828	177 937	19 323	197 260	22.1%	177 937	19 323	197 260	22.1%	3.4%
B	Thulamela	LIM343	1 006 714	184 337	1 191 052	335 964	43 609	379 573	31.9%	335 964	43 609	379 573	31.9%	(0.1%)
B	Makhado	LIM344	1 554 993	272 155	1 827 148	427 654	63 586	491 240	26.9%	427 654	63 586	491 240	26.9%	5.4%
B	Collins Chabane	LIM345	655 349	223 619	878 968	236 793	66 257	303 050	34.5%	236 793	66 257	303 050	34.5%	(1.6%)
C	Vhembe	DC34	2 539 032	786 704	3 325 736	813 002	211 707	1 024 709	30.8%	813 002	211 707	1 024 709	30.8%	26.0%
	Total Vhembe		6 515 234	1 599 496	8 114 731	1 991 350	404 483	2 395 833	29.5%	1 991 350	404 483	2 395 833	29.5%	11.0%
B	Blouberg	LIM351	417 212	86 965	504 177	184 279	20 590	204 869	40.6%	184 279	20 590	204 869	40.6%	62.9%
B	Molemole	LIM353	297 620	64 397	362 016	113 502	6 734	120 236	33.2%	113 502	6 734	120 236	33.2%	(37.9%)
B	Polokwane	LIM354	5 850 979	716 061	6 567 040	1 620 326	99 404	1 719 730	26.2%	1 620 326	99 404	1 719 730	26.2%	8.4%
B	Lepelle-Nkumpi	LIM355	828 644	246 866	1 075 509	177 714	49 794	227 508	21.2%	177 714	49 794	227 508	21.2%	11.2%
C	Capricorn	DC35	1 040 348	393 366	1 433 714	401 564	117 403	518 967	36.2%	401 564	117 403	518 967	36.2%	11.4%
	Total Capricorn		8 434 802	1 507 654	9 942 456	2 497 385	293 925	2 791 310	28.1%	2 497 385	293 925	2 791 310	28.1%	8.4%
B	Thabazimbi	LIM361	616 057	109 480	725 537	142 719	16 636	159 354	21.9%	142 719	16 636	159 354	21.9%	62.3%
B	Lephalale	LIM362	904 210	157 914	1 062 124	279 085	38 430	317 515	29.9%	279 085	38 430	317 515	29.9%	17.8%
B	Bela Bela	LIM366	656 606	152 011	808 617	187 355	49 629	236 984	29.3%	187 355	49 629	236 984	29.3%	29.8%
B	Mogalakwena	LIM367	1 720 308	440 756	2 161 064	405 834	128 827	534 661	24.7%	405 834	128 827	534 661	24.7%	(1.5%)
B	Modimolle-Mookgopong	LIM368	1 000 924	202 997	1 203 921	258 055	19 409	277 463	23.0%	258 055	19 409	277 463	23.0%	11.0%
C	Waterberg	DC36	171 662	100	171 762	66 931	-	66 931	39.0%	66 931	-	66 931	39.0%	0.4%
	Total Waterberg		5 071 766	1 063 258	6 135 024	1 339 979	252 930	1 592 908	26.0%	1 339 979	252 930	1 592 908	26.0%	12.5%
B	Ephraim Mogale	LIM471	414 464	149 432	563 896	129 157	21 553	150 711	26.7%	129 157	21 553	150 711	26.7%	22.5%
B	Elias Mzotsaledi	LIM472	770 483	98 829	869 312	237 574	27 784	265 358	30.5%	237 574	27 784	265 358	30.5%	0.4%
B	Makhuduthamaga	LIM473	501 018	161 743	662 761	171 772	30 362	202 134	30.5%	171 772	30 362	202 134	30.5%	5.7%
B	Tubatse Fetakgomo	LIM476	1 121 282	289 401	1 410 683	360 465	53 040	413 505	29.3%	360 465	53 040	413 505	29.3%	(4.1%)
C	Sekhukhune	DC47	1 460 870	453 100	1 913 970	560 096	99 282	659 378	34.5%	560 096	99 282	659 378	34.5%	4.8%
	Total Sekhukhune		4 268 117	1 152 505	5 420 622	1 459 064	232 021	1 691 085	31.2%	1 459 064	232 021	1 691 085	31.2%	3.2%
	Total Limpopo		30 719 893	6 735 524	37 455 417	9 416 194	1 426 244	10 842 438	28.9%	9 416 194	1 426 244	10 842 438	28.9%	9.4%

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Figures Finalised as at 2025/10/28

		Main appropriation			First Quarter 2025/26				Year to date: 30 September 2025				Q1 of 2024/25 to Q1 of 2025/26	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
R thousands	Code													
	Mpumalanga													
B	Albert Luthuli	MP301	837 275	435 804	1 273 079	252 934	79 443	332 378	26.1%	252 934	79 443	332 378	26.1%	17.1%
B	Msakaligwa	MP302	1 326 753	162 093	1 488 846	344 380	43 885	388 265	26.1%	344 380	43 885	388 265	26.1%	0.4%
B	Mkhondo	MP303	977 555	127 472	1 105 027	261 800	245	262 045	23.7%	261 800	245	262 045	23.7%	7.1%
B	Pitsoley Ka Seme (MP)	MP304	578 342	73 178	651 520	152 600	5 084	157 684	24.2%	152 600	5 084	157 684	24.2%	(6.2%)
B	Lekwa	MP305	1 445 478	50 013	1 495 491	407 191	6 326	413 517	27.7%	407 191	6 326	413 517	27.7%	6.9%
B	Dipaleseng	MP306	396 929	16 526	413 455	115 202	4 425	119 627	28.9%	115 202	4 425	119 627	28.9%	9.3%
B	Govan Mbeki	MP307	3 359 877	216 314	3 576 192	937 032	48 010	985 042	27.5%	937 032	48 010	985 042	27.5%	19.1%
B	Gert Sibande	DC30	648 808	500	649 308	247 209	-	247 209	38.1%	247 209	-	247 209	38.1%	5.5%
	Total Gert Sibande		9 571 017	1 081 901	10 652 918	2 718 347	187 418	2 905 765	27.3%	2 718 347	187 418	2 905 765	27.3%	10.0%
B	Victor Khanye	MP311	948 495	65 245	1 013 740	430 502	5 883	436 385	43.0%	430 502	5 883	436 385	43.0%	142.7%
B	Emalahleni (MP)	MP312	5 692 537	241 252	5 933 790	1 438 840	28 296	1 467 136	24.7%	1 438 840	28 296	1 467 136	24.7%	12.8%
B	Steve Tshwete	MP313	2 740 944	119 790	2 860 734	730 592	9 260	739 852	25.9%	730 592	9 260	739 852	25.9%	3.4%
B	Emakhazeni	MP314	415 535	59 118	474 653	85 496	19 982	105 477	22.2%	85 496	19 982	105 477	22.2%	86.8%
B	Thembisile Hani	MP315	1 062 960	256 200	1 319 160	375 054	80 211	455 265	34.5%	375 054	80 211	455 265	34.5%	14.2%
B	Dr J.S. Moroka	MP316	836 062	155 276	991 339	302 130	31 423	333 554	33.6%	302 130	31 423	333 554	33.6%	10.4%
B	Nkangala	DC31	763 217	40 658	803 874	216 775	1 794	218 569	27.2%	216 775	1 794	218 569	27.2%	34.5%
	Total Nkangala		12 459 751	937 538	13 397 290	3 579 390	176 848	3 756 238	28.0%	3 579 390	176 848	3 756 238	28.0%	20.6%
B	Thabaz Chweu	MP321	1 382 264	123 733	1 505 996	270 869	17 214	288 083	19.1%	270 869	17 214	288 083	19.1%	2.6%
B	Nkomaz	MP324	1 424 494	358 493	1 782 986	465 657	67 981	533 637	29.9%	465 657	67 981	533 637	29.9%	(1.0%)
B	Bushbuckridge	MP325	1 923 323	680 183	2 503 506	588 133	45 579	633 712	25.3%	588 133	45 579	633 712	25.3%	235.5%
B	City of Mbombela	MP326	4 778 061	720 934	5 498 995	1 450 574	149 171	1 599 744	29.1%	1 450 574	149 171	1 599 744	29.1%	13.1%
B	Ehlanzeni	DC32	511 392	205 633	717 025	130 536	45 719	176 255	24.6%	130 536	45 719	176 255	24.6%	30.3%
	Total Ehlanzeni		10 019 533	1 988 975	12 008 508	2 905 769	325 663	3 231 432	26.9%	2 905 769	325 663	3 231 432	26.9%	26.3%
	Total Mpumalanga		32 050 302	4 008 414	36 058 716	9 203 506	689 930	9 893 435	27.4%	9 203 506	689 930	9 893 435	27.4%	19.0%

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R thousands		Code	Main appropriation			First Quarter 2025/26				Year to date: 30 September 2025				Q1 of 2024/25 to Q1 of 2025/26
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Northern Cape														
B	Joe Morolong	NC451	347 475	160 221	507 696	100 009	23 595	123 604	24.3%	100 009	23 595	123 604	24.3%	2.0%
B	Ga-Segonyana	NC452	721 760	134 587	856 347	212 193	38 242	250 435	29.2%	212 193	38 242	250 435	29.2%	9.4%
B	Gamagana	NC453	814 684	76 482	891 176	171 796	17 790	189 586	21.3%	171 796	17 790	189 586	21.3%	(7.2%)
C	John Taolo Gaetsewe	DC45	127 355	680	128 035	49 558	228	49 786	38.9%	49 558	228	49 786	38.9%	38.9%
Total John Taolo Gaetsewe			2 011 285	371 970	2 383 255	533 556	79 854	613 411	25.7%	533 556	79 854	613 411	25.7%	3.9%
B	Richtersveld	NC061	126 487	21 727	148 214	30 136	1 708	31 844	21.5%	30 136	1 708	31 844	21.5%	(17.5%)
B	Nama Khoi	NC062	527 919	77 642	605 562	108 657	5 400	114 057	18.8%	108 657	5 400	114 057	18.8%	(1.9%)
B	Kamiesberg	NC064	85 045	9 687	94 732	30 858	222	31 080	32.8%	30 858	222	31 080	32.8%	221.9%
B	Hantam	NC065	165 528	20 392	185 921	30 770	2 128	32 898	17.7%	30 770	2 128	32 898	17.7%	(57.4%)
B	Karoo Hoogland	NC066	86 337	44 447	132 784	27 274	10 490	37 764	28.4%	27 274	10 490	37 764	28.4%	17.0%
B	Khoi-Ma	NC067	90 616	27 196	117 812	20 941	1 679	22 620	19.2%	20 941	1 679	22 620	19.2%	6.7%
C	Namakwa	DC6	77 789	515	78 304	28 723	28 723	28 723	36.7%	28 723		28 723	36.7%	8.8%
Total Namakwa			1 161 721	201 606	1 363 327	277 359	21 626	298 985	21.9%	277 359	21 626	298 985	21.9%	(7.0%)
B	Ubuntun	NC071	165 444	82 779	248 223	24 224	7 837	32 061	12.9%	24 224	7 837	32 061	12.9%	95.4%
B	Umsobomvu	NC072	271 803	40 154	311 957	82 507	2 431	84 937	27.2%	82 507	2 431	84 937	27.2%	8.6%
B	Emthanjeni	NC073	392 856	42 360	435 216	44 396	4 554	48 950	11.2%	44 396	4 554	48 950	11.2%	3576.4%
B	Kareeberg	NC074	107 868	14 350	122 218	28 496	829	29 325	24.0%	28 496	829	29 325	24.0%	-
B	Renosterberg	NC075	100 245	18 492	118 737	42 904	19 062	61 965	52.2%	42 904	19 062	61 965	52.2%	74.8%
B	Thembelitha	NC076	117 100	15 858	132 958	30 038	4 769	34 807	26.2%	30 038	4 769	34 807	26.2%	17.0%
B	Siyathemba	NC077	186 591	36 202	222 794	52 350	1 810	54 159	24.3%	52 350	1 810	54 159	24.3%	90.5%
B	Siyancuma	NC078	323 316	80 196	403 512	78 840	4 166	83 006	20.6%	78 840	4 166	83 006	20.6%	4.2%
C	Pixley Ka Seme (NC)	DC7	76 843	400	77 243	34 665	(1)	34 664	44.9%	34 665	(1)	34 664	44.9%	0.9%
Total Pixley ka Seme (NC)			1 742 066	330 791	2 072 858	418 419	45 456	463 875	22.4%	418 419	45 456	463 875	22.4%	52.8%
B	Ikai Garib	NC082	579 952	37 027	616 979	67 714	2 518	70 232	11.4%	67 714	2 518	70 232	11.4%	(50.8%)
B	Ikheis	NC084	85 719	21 979	107 698	26 851	-	26 851	24.9%	26 851	-	26 851	24.9%	6.7%
B	Tsantsabane	NC085	259 115	31 890	291 005	52 305	1 783	54 088	18.6%	52 305	1 783	54 088	18.6%	186.8%
B	Kgetlapele	NC086	170 436	28 812	199 248	40 521	(306 321)	(265 800)	(133.4%)	40 521	(306 321)	(265 800)	(133.4%)	(1053.5%)
B	David Kruper	NC087	1 168 703	160 152	1 328 855	280 325	7 878	288 204	21.7%	280 325	7 878	288 204	21.7%	6.1%
C	Z F Mqawu	DC8	101 433	1 858	103 291	36 326	-	36 326	35.2%	36 326	-	36 326	35.2%	2.8%
Total Z F Mqawu			2 365 358	281 718	2 647 076	504 042	(294 142)	209 900	7.9%	504 042	(294 142)	209 900	7.9%	(58.8%)
B	Sol Plaatje	NC091	3 234 188	627 331	3 861 519	912 667	94 214	1 006 882	26.1%	912 667	94 214	1 006 882	26.1%	9.4%
B	Dikgatlong	NC092	366 179	52 387	418 566	82 799	2 820	85 618	20.5%	82 799	2 820	85 618	20.5%	295.5%
B	Magareng	NC093	170 489	36 361	206 850	49 914	7 129	57 043	27.6%	49 914	7 129	57 043	27.6%	(14.1%)
B	Phokwane	NC094	591 898	106 725	698 623	79 342	8 536	87 878	12.6%	79 342	8 536	87 878	12.6%	(0.5%)
C	Frances Baard	DC9	163 629	4 565	168 194	122 005	2	122 007	72.5%	122 005	2	122 007	72.5%	141.6%
Total Frances Baard			4 526 383	827 369	5 353 752	1 246 726	112 702	1 359 428	25.4%	1 246 726	112 702	1 359 428	25.4%	18.5%
Total Northern Cape			11 806 812	2 013 454	13 820 267	2 980 103	(34 504)	2 945 599	21.3%	2 980 103	(34 504)	2 945 599	21.3%	2.1%

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R thousands		Code	Main appropriation			First Quarter 2025/26				Year to date: 30 September 2025				Q1 of 2024/25 to Q1 of 2025/26
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
North West														
B	Moretele	NW371	646 995	196 472	843 467	237 802	56 566	294 367	34.9%	237 802	56 566	294 367	34.9%	3.2%
B	Madibeng	NW372	2 873 017	373 906	3 246 923	960 237	45 947	1 006 184	31.0%	960 237	45 947	1 006 184	31.0%	6.2%
B	Rustenburg	NW373	6 997 367	482 704	7 440 071	1 819 485	43 324	1 862 809	25.0%	1 819 485	43 324	1 862 809	25.0%	(3.8%)
B	Kgetlengrivier	NW374	302 233	55 009	357 242	9 278	2 708	11 985	3.4%	9 278	2 708	11 985	3.4%	(85.2%)
B	Moses Kotane	NW375	1 136 908	225 068	1 361 976	395 465	16 486	411 951	30.2%	395 465	16 486	411 951	30.2%	0.2%
C	Bojanala Platinum	DC37	463 020	32 950	495 970	182 009	183 679	365 688	73.7%	182 009	183 679	365 688	73.7%	24572.0%
Total Bojanala Platinum			12 379 541	1 366 109	13 745 650	3 604 275	348 709	3 952 984	28.8%	3 604 275	348 709	3 952 984	28.8%	7.9%
B	Ratlou	NW381	220 940	38 596	259 537	68 730	22 334	91 064	35.1%	68 730	22 334	91 064	35.1%	(1.1%)
B	Tswaing	NW382	351 091	35 353	386 444	126 116	548	126 663	32.8%	126 116	548	126 663	32.8%	9.9%
B	Mafikeng	NW383	1 358 652	133 520	1 492 172	260 597	35 430	296 027	19.8%	260 597	35 430	296 027	19.8%	(22.4%)
B	Discobola	NW384	888 110	42 460	930 570	45 047	1 420	46 467	5.0%	45 047	1 420	46 467	5.0%	(42.7%)
B	Ramotshere Moila	NW385	503 426	51 355	554 781	170 436	4 388	174 825	31.5%	170 436	4 388	174 825	31.5%	334.6%
C	Ngaka Modiri Molema	DC38	1 313 514	316 663	1 630 177	520 482	38 157	558 639	34.3%	520 482	38 157	558 639	34.3%	10.2%
Total Ngaka Modiri Molema			4 635 732	617 948	5 253 680	1 191 408	102 277	1 293 685	24.6%	1 191 408	102 277	1 293 685	24.6%	6.3%
B	Naledi (NW)	NW392	618 785	83 914	702 699	89 305	45 179	134 484	19.1%	89 305	45 179	134 484	19.1%	(18.3%)
B	Mamusa	NW393	250 531	19 573	270 104	(66 379)	-	(66 379)	(24.6%)	(66 379)	-	(66 379)	(24.6%)	(234.9%)
B	Greater Taung	NW394	372 122	81 016	453 138	140 600	23 809	164 408	36.3%	140 600	23 809	164 408	36.3%	8.5%
B	Lekwa-Tremane	NW396	471 702	21 093	492 795	110 496	4 293	114 789	23.3%	110 496	4 293	114 789	23.3%	34.6%
B	Kapisa-Molopo	NW397	198 730	37 954	236 685	68 788	4 131	72 919	30.8%	68 788	4 131	72 919	30.8%	5695.1%
C	Dr Ruth Segomotsi Mompati	DC39	581 329	708 380	1 289 709	227 303	113 269	340 572	26.4%	227 303	113 269	340 572	26.4%	24.6%
Total Dr Ruth Segomotsi Mompati			2 493 199	951 931	3 445 129	570 113	190 681	760 794	22.1%	570 113	190 681	760 794	22.1%	4.9%
B	City of Maflosana	NW403	4 571 805	265 985	4 837 790	1 329 151	9 059	1 338 210	27.7%	1 329 151	9 059	1 338 210	27.7%	4.6%
B	Maquass Hills	NW404	698 955	101 472	800 427	203 657	12 756	216 412	27.0%	203 657	12 756	216 412	27.0%	20.3%
B	J B Marks	NW405	2 330 863	234 198	2 565 061	742 085	25 230	767 315	29.9%	742 085	25 230	767 315	29.9%	3.5%
C	Dr Kenneth Kaunda	DC40	248 471	13 850	262 321	95 483	1 126	96 609	36.8%	95 483	1 126	96 609	36.8%	3.9%
Total Dr Kenneth Kaunda			7 850 093	615 506	8 465 599	2 370 376	48 170	2 418 546	28.6%	2 370 376	48 170	2 418 546	28.6%	5.4%
Total North West			27 358 564	3 551 494	30 910 059	7 736 172	689 837	8 426 010	27.3%	7 736 172	689 837	8 426 010	27.3%	6.7%

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			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Western Cape														
A	Cape Town	CPT	71 161 512	12 937 678	84 099 189	18 845 092	1 817 080	20 662 172	24.6%	18 845 092	1 817 080	20 662 172	24.6%	10.1%
B	Total Metros		71 161 512	12 937 678	84 099 189	18 845 092	1 817 080	20 662 172	24.6%	18 845 092	1 817 080	20 662 172	24.6%	10.1%
B	Matzikama	WC011	620 244	47 231	667 475	150 735	8 987	159 722	23.9%	150 735	8 987	159 722	23.9%	7.8%
B	Cedarberg	WC012	514 610	78 459	593 069	138 578	2 008	140 587	23.7%	138 578	2 008	140 587	23.7%	9.6%
B	Bergviver	WC013	649 658	96 547	746 206	180 364	11 134	191 498	25.7%	180 364	11 134	191 498	25.7%	9.2%
B	Saldanha Bay	WC014	1 889 743	361 462	2 251 205	444 905	18 599	463 504	20.6%	444 905	18 599	463 504	20.6%	7.7%
B	Swartland	WC015	1 485 925	293 799	1 779 724	352 421	24 466	376 887	21.2%	352 421	24 466	376 887	21.2%	9.9%
C	West Coast	DC1	606 729	15 340	622 069	124 017	1 451	125 468	20.2%	124 017	1 451	125 468	20.2%	(12.5%)
	Total West Coast		5 766 910	892 838	6 659 748	1 391 021	66 645	1 457 666	21.9%	1 391 021	66 645	1 457 666	21.9%	6.5%
B	Witzenberg	WC022	982 936	80 047	1 062 983	293 161	3 741	296 901	27.9%	293 161	3 741	296 901	27.9%	(8.7%)
B	Drakenstein	WC023	3 706 184	714 165	4 420 350	969 482	39 633	1 009 314	22.8%	969 482	39 633	1 009 314	22.8%	8.5%
B	Stellenbosch	WC024	2 889 321	642 490	3 531 811	677 965	51 099	729 063	20.8%	677 965	51 099	729 063	20.8%	(4.3%)
B	Breda Valley	WC025	1 833 296	186 345	2 019 642	480 584	31 400	511 985	25.4%	480 584	31 400	511 985	25.4%	25.2%
B	Langeberg	WC026	1 181 765	136 176	1 317 941	323 492	17 908	341 400	25.9%	323 492	17 908	341 400	25.9%	29.0%
C	Cape Winelands DM	DC2	483 177	112 650	595 827	151 623	4 193	155 817	26.2%	151 623	4 193	155 817	26.2%	6.5%
	Total Cape Winelands		11 056 680	1 871 874	12 928 554	2 895 307	148 173	3 043 480	23.5%	2 895 307	148 173	3 043 480	23.5%	7.3%
B	Theewaterskloof	WC031	850 549	88 780	939 329	241 593	6 443	248 036	26.4%	241 593	6 443	248 036	26.4%	1.5%
B	Overstrand	WC032	2 017 871	258 346	2 276 217	542 639	21 403	564 043	24.8%	542 639	21 403	564 043	24.8%	6.8%
B	Cape Agulhas	WC033	558 404	41 826	600 230	160 566	1 560	162 125	27.0%	160 566	1 560	162 125	27.0%	6.1%
B	Swellendam	WC034	541 946	102 616	644 562	144 249	3 309	147 558	22.9%	144 249	3 309	147 558	22.9%	18.6%
C	Overberg	DC3	306 812	14 878	321 689	81 580	7	81 587	25.4%	81 580	7	81 587	25.4%	0.4%
	Total Overberg		4 275 582	506 445	4 782 027	1 170 627	32 722	1 203 350	25.2%	1 170 627	32 722	1 203 350	25.2%	6.3%
B	Kannaland	WC041	254 396	13 721	268 116	67 953	5 614	73 566	27.4%	67 953	5 614	73 566	27.4%	94.8%
B	Hessequa	WC042	807 340	187 628	994 968	200 759	44 868	245 627	24.7%	200 759	44 868	245 627	24.7%	29.0%
B	Mossel Bay	WC043	1 962 973	402 929	2 365 902	467 561	34 813	502 374	21.2%	467 561	34 813	502 374	21.2%	(3.7%)
B	George	WC044	3 869 689	907 018	4 776 707	836 022	159 022	995 044	20.8%	836 022	159 022	995 044	20.8%	1.8%
B	Outshoorn	WC045	1 067 512	81 519	1 149 031	415 244	4 967	420 211	36.6%	415 244	4 967	420 211	36.6%	12.2%
B	Bitou	WC047	1 072 557	181 908	1 254 466	273 485	26 547	300 031	23.9%	273 485	26 547	300 031	23.9%	15.0%
B	Krystna	WC048	1 433 458	172 585	1 606 043	451 782	67 813	519 595	32.4%	451 782	67 813	519 595	32.4%	22.7%
C	Garden Route	DC4	554 413	108 921	663 334	149 844	4 429	154 273	23.3%	149 844	4 429	154 273	23.3%	11.1%
	Total Garden Route		11 022 338	2 056 230	13 078 568	2 862 649	348 073	3 210 722	24.5%	2 862 649	348 073	3 210 722	24.5%	9.8%
B	Laingsburg	WC051	114 559	43 260	157 819	28 074	21 521	49 595	31.4%	28 074	21 521	49 595	31.4%	16.9%
B	Prince Albert	WC052	110 343	20 497	130 840	26 935	6 996	33 931	25.9%	26 935	6 996	33 931	25.9%	(6.5%)
B	Beaufort West	WC053	554 322	62 018	616 340	121 586	3 316	124 902	20.3%	121 586	3 316	124 902	20.3%	0.6%
C	Central Karoo	DC5	124 603	2 057	126 660	30 426	294	30 691	24.2%	30 426	294	30 691	24.2%	(12.5%)
	Total Central Karoo		903 827	127 833	1 031 660	207 022	32 097	239 119	23.2%	207 022	32 097	239 119	23.2%	0.5%
	Total Western Cape		104 186 848	18 392 897	122 579 746	27 371 718	2 444 792	29 816 509	24.3%	27 371 718	2 444 792	29 816 509	24.3%	9.4%