

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Executive and council			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	18 961	5 092	26.9%	5 092	26.9%	4 416	24.2%	15.3%
A	Nelson Mandela Bay	NMA	1 239	211	17.0%	211	17.0%	72	6.0%	192.9%
	Total Metros		20 201	5 303	26.3%	5 303	26.3%	4 488	23.1%	18.2%
B	Dr Beyers Naude	EC101	170	9	5.6%	9	5.6%	3	1.6%	258.1%
B	Blue Crane Route	EC102	27 916	11 632	41.7%	11 632	41.7%	29 667	109.2%	(60.8%)
B	Makana	EC104	28 062	11 196	39.9%	11 196	39.9%	3 612	13.9%	210.0%
B	Ndlambe	EC105	4 763	4 763	100.0%	4 763	100.0%	4 581	100.1%	4.0%
B	Sundays River Valley	EC106	13 219	5 508	41.7%	5 508	41.7%	5 273	41.7%	4.5%
B	Kouga	EC108	142	-	-	-	-	53	37.1%	(100.0%)
B	Kou-Kamma	EC109	68 670	30 001	43.7%	30 001	43.7%	28 751	43.7%	4.3%
C	Sarah Baartman	DC10	80 262	1 691	2.1%	1 691	2.1%	92	0.1%	1741.5%
	Total Sarah Baartman		223 204	64 801	29.0%	64 801	29.0%	72 031	33.2%	(10.0%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amathlathi	EC124	26 554	5	0.0%	5	0.0%	58 578	39.0%	(100.0%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	38 481	-	-	-	-	215	0.6%	(100.0%)
C	Amathole	DC12	25 718	-	-	-	-	681	2.8%	(100.0%)
	Total Amathole		90 754	5	0.0%	5	0.0%	59 473	27.8%	(100.0%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	200	-	-	-	-	3 373	-	(100.0%)
B	Dr. A.B. Xuma	EC137	66 138	80 408	121.6%	80 408	121.6%	90 872	160.1%	(11.5%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	205 652	103 059	50.1%	103 059	50.1%	101 972	46.7%	1.1%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		271 990	183 467	67.5%	183 467	67.5%	196 217	71.3%	(6.5%)
B	Elundini	EC141	-	-	-	-	-	1	-	(100.0%)
B	Senqu	EC142	7 990	-	-	-	-	81 968	1085.7%	(100.0%)
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	1 650	-	-	-	-	-	-	-
	Total Joe Gqabi		9 640	-	-	-	-	81 969	905.8%	(100.0%)
B	Ngquza Hills	EC153	1 716	434	25.3%	434	25.3%	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	37 775	-	(100.0%)
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	30 097	15 541	51.6%	15 541	51.6%	12 510	41.6%	24.2%
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	198 041	-	-	-	-	216	0.1%	(100.0%)
	Total O.R. Tambo		229 854	15 975	7.0%	15 975	7.0%	50 502	22.3%	(68.4%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-
B	Ntbankulu	EC444	150	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	2 685	-	-	-	-	-	-	-
	Total Alfred Nzo		2 835	-	-	-	-	-	-	-
	Total Eastern Cape		848 478	269 550	31.8%	269 550	31.8%	464 679	48.1%	(42.0%)
FREE STATE										
A	Mangaung	MAN	1 051	264	25.1%	264	25.1%	263	760.4%	0.3%
	Total Metros		1 051	264	25.1%	264	25.1%	263	760.4%	0.3%
B	Letsemeng	FS161	4 994	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	3 315	-	-	-	-	3 185	100.0%	(100.0%)
C	Xhariep	DC16	14 104	5 776	41.0%	5 776	41.0%	6 845	54.6%	(15.6%)
	Total Xhariep		22 412	5 776	25.8%	5 776	25.8%	10 030	48.9%	(42.4%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	20 076	-	-	-	-	-	-	-
B	Tswelopele	FS183	104 299	45 980	44.1%	45 980	44.1%	43 133	45.6%	6.6%
B	Matjhabeng	FS184	861 418	324 353	37.7%	324 353	37.7%	306 669	101.8%	5.8%
B	Nala	FS185	157	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	160 196	65 366	40.8%	65 366	40.8%	65 980	42.0%	(0.9%)
	Total Lejweleputswa		1 146 146	435 699	38.0%	435 699	38.0%	415 782	70.9%	4.8%
B	Setso	FS191	8 013	3 577	44.6%	3 577	44.6%	3 508	43.3%	2.0%
B	Dihlabeng	FS192	24 703	24 703	100.0%	24 703	100.0%	23 662	100.0%	4.4%
B	Nketoana	FS193	21 229	8 846	41.7%	8 846	41.7%	8 529	41.7%	3.7%
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-
B	Phumelela	FS195	4 044	-	-	-	-	-	-	-
B	Mantsopa	FS196	28 741	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	55 255	23 023	41.7%	23 023	41.7%	-	-	-
	Total Thabo Mofutsanyana		141 985	60 149	42.4%	60 149	42.4%	35 699	26.4%	68.5%
B	Moghaka	FS201	215 840	87 562	40.6%	87 562	40.6%	124 707	61.0%	(29.8%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		215 840	87 562	40.6%	87 562	40.6%	124 707	61.0%	(29.8%)
	Total Free State		1 527 434	589 449	38.6%	589 449	38.6%	586 481	62.0%	0.5%
GAUTENG										
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-

A	City of Johannesburg	JHB	56 627	80	0.1%	80	0.1%	1 453	3.7%	(94.5%)
A	City of Tshwane	TSH	55 200	-	-	-	-	-	-	-
	Total Metros		111 827	80	0.1%	80	0.1%	1 453	1.2%	(94.5%)
B	Emfuleni	GT421	8 007	339	4.2%	339	4.2%	128	1.7%	164.0%
B	Midvaal	GT422	7 144	2 977	41.7%	2 977	41.7%	2 862	41.7%	4.0%
B	Lesedi	GT423	6 575	2 580	39.2%	2 580	39.2%	3 743	41.1%	(31.1%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	Total Sedibeng		21 726	5 895	27.1%	5 895	27.1%	6 733	28.7%	(12.5%)
B	Mogale City	GT481	6 138	-	-	-	-	84	1.4%	(100.0%)
B	Merafong City	GT484	-	1 247	-	1 247	-	-	-	-
B	Rand West City	GT485	154 072	63 796	41.4%	63 796	41.4%	56 354	41.7%	13.2%
C	West Rand	DC48	40 860	10 464	25.6%	10 464	25.6%	10 172	25.4%	2.9%
	Total West Rand		201 069	75 507	37.6%	75 507	37.6%	66 609	36.6%	13.4%
	Total Gauteng		334 622	81 482	24.4%	81 482	24.4%	74 796	22.7%	8.9%
KWAZULU-NATAL										
A	eThekweni	ETH	10 064	286	2.8%	286	2.8%	306	1.5%	(6.7%)
	Total Metros		10 064	286	2.8%	286	2.8%	306	1.5%	(6.7%)
B	Umdoni	KZN212	182 785	76 156	41.7%	76 156	41.7%	76 232	41.7%	(0.1%)
B	Umkhumbi	KZN213	13 943	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	19 763	14 548	73.6%	14 548	73.6%	12 651	64.7%	15.0%
B	Ray Nkonyeni	KZN216	308 440	128 517	41.7%	128 517	41.7%	126 137	41.7%	1.9%
C	Ugu	DC21	-	-	-	-	-	410	14.3%	(100.0%)
	Total Ugu		524 931	219 221	41.8%	219 221	41.8%	215 429	41.3%	1.8%
B	uMshwathi	KZN221	-	663	-	663	-	987	-	(32.8%)
B	uMngeni	KZN222	83 938	34 792	41.4%	34 792	41.4%	33 887	42.7%	2.7%
B	Mpofana	KZN223	-	3 963	-	3 963	-	(105)	-	(3858.1%)
B	Impendle	KZN224	12 586	5 065	40.2%	5 065	40.2%	5 250	41.7%	(3.5%)
B	Msunduzi	KZN225	-	1 148	-	1 148	-	530	-	116.6%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMgungundlovu		96 524	45 631	47.3%	45 631	47.3%	40 548	44.1%	12.5%
B	Okhahlamba	KZN235	166 355	69 318	41.7%	69 318	41.7%	69 602	41.7%	(0.4%)
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	183 623	124 485	67.8%	124 485	67.8%	123 551	36.7%	0.8%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		349 978	193 804	55.4%	193 804	55.4%	193 152	38.3%	0.3%
B	Endumeni	KZN241	62 813	25 488	40.6%	25 488	40.6%	25 019	40.7%	1.9%
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	187 232	78 013	41.7%	78 013	41.7%	77 547	41.7%	0.6%
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		250 045	103 501	41.4%	103 501	41.4%	102 566	41.4%	0.9%
B	Newcastle	KZN252	17 025	5 525	32.5%	5 525	32.5%	4 044	25.1%	36.6%
B	Emadlangeni	KZN253	39 891	16 621	41.7%	16 621	41.7%	16 640	41.7%	(0.1%)
B	Dannhauser	KZN254	-	3	-	3	-	5	-	(39.0%)
C	Amajuba	DC25	38 745	13 056	33.7%	13 056	33.7%	12 465	33.5%	4.7%
	Total Amajuba		95 660	35 204	36.8%	35 204	36.8%	33 154	35.5%	6.2%
B	eDumbe	KZN261	15 558	8 483	54.5%	8 483	54.5%	6 512	41.1%	30.3%
B	uPhongolo	KZN262	36 249	15 104	41.7%	15 104	41.7%	15 111	41.7%	(0.0%)
B	Abaqulusi	KZN263	-	-	-	-	-	151	-	(100.0%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	11 222	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		63 030	23 587	37.4%	23 587	37.4%	21 774	41.8%	8.3%
B	Umkhambayalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	56 135	23 390	41.7%	23 390	41.7%	24 381	41.7%	(4.1%)
B	Mtubatuba	KZN275	21 700	21 717	100.1%	21 717	100.1%	21 160	100.0%	2.6%
B	Hlabisa Big Five	KZN276	154 190	85 948	55.7%	85 948	55.7%	64 610	41.7%	33.0%
C	Umkhanyakude	DC27	657 203	-	-	-	-	258 360	41.7%	(100.0%)
	Total Umkhanyakude		889 228	131 055	14.7%	131 055	14.7%	368 511	43.1%	(64.4%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	1 156	276	23.8%	276	23.8%	192	23.8%	43.7%
B	uMlalazi	KZN284	198 495	105 246	53.0%	105 246	53.0%	105 825	50.8%	(0.5%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	7 340	3 059	41.7%	3 059	41.7%	3 305	41.7%	(7.5%)
	Total King Cetshwayo		206 992	108 580	52.5%	108 580	52.5%	109 322	50.4%	(0.7%)
B	Mandeni	KZN291	8 365	101 749	1216.4%	101 749	1216.4%	-	-	-
B	KwaDukuza	KZN292	91 035	34 015	37.4%	34 015	37.4%	33 911	39.0%	0.3%
B	Ndwedwe	KZN293	38 201	15 917	41.7%	15 917	41.7%	15 094	41.7%	5.5%
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	58 162	24 234	41.7%	24 234	41.7%	22 881	41.7%	5.9%
	Total iLembe		195 762	175 915	89.9%	175 915	89.9%	71 885	38.6%	144.7%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	30 000	-	-	-	-	-	-	-
B	Umkhokhu	KZN435	36 207	15 086	41.7%	15 086	41.7%	19 448	39.8%	(22.4%)
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		66 207	15 086	22.8%	15 086	22.8%	19 448	24.7%	(22.4%)
	Total Kwazulu-Natal		2 748 420	1 051 871	38.3%	1 051 871	38.3%	1 176 096	41.0%	(10.6%)
LIMPOPO										
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	7	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	0	-	(100.0%)
	Total Mopani		7	-	-	-	-	0	0.1%	(100.0%)

B	Musina	LIM341	42 537	14 106	33.2%	14 106	33.2%	13 191	33.7%	6.9%
B	Thulamela	LIM343	624 846	260 353	41.7%	260 353	41.7%	259 440	40.7%	0.4%
B	Makhado	LIM344	512 943	213 727	41.7%	213 727	41.7%	212 432	41.7%	0.6%
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	147 866	61 611	41.7%	61 611	41.7%	60 651	41.7%	1.6%
	Total Vhembe		1 328 192	549 797	41.4%	549 797	41.4%	545 713	41.0%	0.7%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	2	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	67 899	28 291	41.7%	28 291	41.7%	28 345	41.7%	(0.2%)
	Total Capricorn		67 901	28 291	41.7%	28 291	41.7%	28 345	41.7%	(0.2%)
B	Thabazimbi	LIM361	159 871	52 827	33.0%	52 827	33.0%	-	-	-
B	Lephalale	LIM362	770	562	73.0%	562	73.0%	3 428	36.9%	(83.6%)
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	635 015	181	0.0%	181	0.0%	2 928	0.5%	(93.8%)
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		795 656	53 570	6.7%	53 570	6.7%	6 356	0.8%	742.8%
B	Ephraim Mogale	LIM471	2 204	213	9.7%	213	9.7%	427	20.3%	(50.1%)
B	Elias Motoaledi	LIM472	51 149	22 023	43.1%	22 023	43.1%	19 197	34.6%	14.7%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		53 353	22 235	41.7%	22 235	41.7%	19 624	34.1%	13.3%
	Total Limpopo		2 245 109	653 893	29.1%	653 893	29.1%	600 039	26.8%	9.0%
MPUMALANGA										
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	287 928	119 161	41.4%	119 161	41.4%	112 642	41.5%	5.8%
B	Mkhondo	MP303	358 366	144 573	40.3%	144 573	40.3%	144 248	41.7%	0.2%
B	Pixley Ka Seme (MP)	MP304	23 200	73 186	315.5%	73 186	315.5%	71 715	304.0%	2.1%
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	111 447	46 314	41.6%	46 314	41.6%	39 478	36.3%	17.3%
B	Govan Mbeki	MP307	500	-	-	-	-	-	-	-
C	Gert Sibande	DC30	2	0	14.5%	0	14.5%	5	97.0%	(93.5%)
	Total Gert Sibande		781 443	383 234	49.0%	383 234	49.0%	368 087	49.1%	4.1%
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	109 703	-	-	-	-	11 349	8.1%	(100.0%)
B	Steve Tshwete	MP313	168 288	66 959	39.8%	66 959	39.8%	61 000	38.2%	9.8%
B	Emakhazeni	MP314	-	(8)	-	(8)	-	23	-	(135.3%)
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	685	-	-	-	-	2 152	326.9%	(100.0%)
C	Nkangala	DC31	-	0	-	0	-	0	-	262.5%
	Total Nkangala		278 676	66 952	24.0%	66 952	24.0%	74 523	24.8%	(10.2%)
B	Thaba Chweu	MP321	227 385	98 434	43.3%	98 434	43.3%	93 232	41.7%	5.6%
B	Nkomazi	MP324	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	11	118	1024.2%	118	1024.2%	18	-	562.2%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		227 397	98 551	43.3%	98 551	43.3%	93 250	41.7%	5.7%
	Total Mpumalanga		1 287 515	548 737	42.6%	548 737	42.6%	535 860	42.1%	2.4%
NORTH WEST										
B	Moretele	NW371	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	88 607	-	-	-	-	5 077	13.7%	(100.0%)
B	Kgetlengrivier	NW374	144 387	-	-	-	-	57 549	41.7%	(100.0%)
B	Moses Kotane	NW375	24 888	23 331	93.7%	23 331	93.7%	343	1.4%	6703.1%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		257 883	23 331	9.0%	23 331	9.0%	62 969	31.7%	(62.9%)
B	Ratlou	NW381	27 748	11 562	41.7%	11 562	41.7%	24 452	41.4%	(52.7%)
B	Tswaing	NW382	161 456	67 273	41.7%	67 273	41.7%	66 661	41.7%	0.9%
B	Mafikeng	NW383	1 458	740	50.8%	740	50.8%	427	33.6%	73.1%
B	Ditsobotla	NW384	1 467	367	25.0%	367	25.0%	304	25.1%	20.7%
B	Ramotshere Moiloa	NW385	49 234	20 389	41.4%	20 389	41.4%	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		241 363	100 331	41.6%	100 331	41.6%	91 845	28.6%	9.2%
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	259 808	106 587	41.0%	106 587	41.0%	107 166	41.7%	(0.5%)
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	50 007	25 075	50.1%	25 075	50.1%	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	31 594	31 371	99.3%	31 371	99.3%	20 139	41.1%	55.8%
	Total Dr Ruth Segomotsi Mor		341 410	163 033	47.8%	163 033	47.8%	127 305	35.0%	28.1%
B	City of Matlosana	NW403	2 050	324	15.8%	324	15.8%	910	63.6%	(64.4%)
B	Maquassi Hills	NW404	190 167	78 803	41.4%	78 803	41.4%	76 109	41.7%	3.5%
B	J B Marks	NW405	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		192 217	79 128	41.2%	79 128	41.2%	77 019	41.8%	2.7%
	Total North West		1 032 872	365 823	35.4%	365 823	35.4%	359 138	33.6%	1.9%
NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	8 688	3 620	41.7%	3 620	41.7%	3 476	41.7%	4.1%
B	Gamagara	NC453	31 357	1 090	3.5%	1 090	3.5%	27 770	41.6%	(96.1%)
C	John Taolo Gaetsewe	DC45	21 379	8 908	41.7%	8 908	41.7%	8 366	41.7%	6.5%
	Total John Taolo Gaetsewe		61 424	13 618	22.2%	13 618	22.2%	39 612	41.6%	(65.6%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	2 492	1 250	50.2%	1 250	50.2%	92	4.4%	1255.3%
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-

B	Hantam	NC065	4 062	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	4 953	2 795	56.4%	2 795	56.4%	2 678	70.5%	4.4%
B	Khai-Ma	NC067	12 974	-	-	-	-	-	-	-
C	Namakwa	DC6	3 955	1 648	41.7%	1 648	41.7%	18 836	378.0%	(91.3%)
	Total Namakwa		28 436	5 693	20.0%	5 693	20.0%	21 605	69.8%	(73.7%)
B	Ubuntu	NC071	1 256	-	-	-	-	-	-	-
B	Umsobomvu	NC072	76 160	31 682	41.6%	31 682	41.6%	32 625	44.2%	(2.9%)
B	Ernthanjeni	NC073	609	-	-	-	-	-	-	-
B	Kareeberg	NC074	20 194	(12 687)	(62.8%)	(12 687)	(62.8%)	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	37 640	13 613	36.2%	13 613	36.2%	15 652	41.5%	(13.0%)
B	Siyathemba	NC077	2 961	2 674	90.3%	2 674	90.3%	41	1.2%	6440.3%
B	Siyancuma	NC078	3 315	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		142 135	35 281	24.8%	35 281	24.8%	48 317	39.6%	(27.0%)
B	!Kail! Garib	NC082	4 832	-	-	-	-	52 987	1109.2%	(100.0%)
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	198	15 399	7777.9%	15 399	7777.9%	31	98.6%	49015.1%
B	Dawid Kruiper	NC087	24 500	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		29 530	15 399	52.1%	15 399	52.1%	53 018	160.7%	(71.0%)
B	Sol Platjje	NC091	382 964	159 926	41.8%	159 926	41.8%	149 052	37.2%	7.3%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	67 612	27 618	40.8%	27 618	40.8%	27 084	40.9%	2.0%
B	Phokwane	NC094	151 309	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	Total Frances Baard		601 885	187 544	31.2%	187 544	31.2%	176 136	28.9%	6.5%
	Total Northern Cape		863 410	257 535	29.8%	257 535	29.8%	338 690	38.1%	(24.0%)
	WESTERN CAPE									
A	Cape Town	CPT	393	158	40.3%	158	40.3%	337	89.7%	(53.1%)
	Total Metros		393	158	40.3%	158	40.3%	337	89.7%	(53.1%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	57 301	13 105	22.9%	13 105	22.9%	14 847	26.2%	(11.7%)
B	Bergrivier	WC013	50 903	30 456	59.8%	30 456	59.8%	28 369	41.6%	7.4%
B	Saldanha Bay	WC014	6 656	2 773	41.7%	2 773	41.7%	2 586	41.7%	7.2%
B	Swartland	WC015	265	51	19.4%	51	19.4%	22	6.2%	136.9%
C	West Coast	DC1	1 000	296	29.6%	296	29.6%	161	9.9%	83.6%
	Total West Coast		116 126	46 682	40.2%	46 682	40.2%	45 986	34.6%	1.5%
B	Witzenberg	WC022	308	8	2.7%	8	2.7%	8	2.6%	2.5%
B	Drakenstein	WC023	19 013	705	3.7%	705	3.7%	449	2.8%	56.9%
B	Stellenbosch	WC024	3 585	98	2.7%	98	2.7%	87	8.8%	13.6%
B	Breede Valley	WC025	1 265	84	6.6%	84	6.6%	312	25.8%	(73.2%)
B	Langeberg	WC026	5 676	2 358	41.5%	2 358	41.5%	2 442	32.6%	(3.5%)
C	Cape Winelands DM	DC2	97 058	24 973	25.7%	24 973	25.7%	14 200	13.0%	75.9%
	Total Cape Winelands		126 905	28 227	22.2%	28 227	22.2%	17 498	13.0%	61.3%
B	Theewaterskloof	WC031	113	26	22.9%	26	22.9%	-	-	-
B	Overstrand	WC032	78 908	32 879	41.7%	32 879	41.7%	38 255	41.6%	(14.1%)
B	Cape Agulhas	WC033	45 807	19 086	41.7%	19 086	41.7%	17 947	41.7%	6.3%
B	Swellendam	WC034	18 779	13 217	70.4%	13 217	70.4%	14 504	62.1%	(8.9%)
C	Overberg	DC3	34 521	3 448	10.0%	3 448	10.0%	11 464	27.6%	(69.9%)
	Total Overberg		178 128	68 656	38.5%	68 656	38.5%	82 171	41.0%	(16.4%)
B	Kannaland	WC041	8 106	16 234	200.3%	16 234	200.3%	-	-	-
B	Hessequa	WC042	18 699	17 400	93.1%	17 400	93.1%	19 781	94.2%	(12.0%)
B	Mossel Bay	WC043	23 830	69 927	293.4%	69 927	293.4%	(62 451)	(149.0%)	(212.0%)
B	George	WC044	5	-	-	-	-	-	-	-
B	Oudtshoorn	WC045	129 680	57 791	44.6%	57 791	44.6%	54 012	46.6%	7.0%
B	Bitou	WC047	72 422	36 738	50.7%	36 738	50.7%	13 322	19.1%	175.8%
B	Knysna	WC048	6 031	2 096	34.8%	2 096	34.8%	2 015	34.5%	4.1%
C	Garden Route	DC4	74 390	44 980	60.5%	44 980	60.5%	83 522	33.5%	(46.1%)
	Total Garden Route		333 162	245 166	73.6%	245 166	73.6%	110 201	21.3%	122.5%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	31 341	13 047	41.6%	13 047	41.6%	12 628	40.4%	3.3%
B	Beaufort West	WC053	12 222	5 036	41.2%	5 036	41.2%	5 085	28.0%	(1.0%)
C	Central Karoo	DC5	51 111	18 797	36.8%	18 797	36.8%	17 867	35.9%	5.2%
	Total Central Karoo		94 675	36 879	39.0%	36 879	39.0%	35 580	35.9%	3.7%
	Total Western Cape		849 389	425 768	50.1%	425 768	50.1%	291 773	26.9%	45.9%
	Total National		11 737 249	4 244 108	36.2%	4 244 108	36.2%	4 427 552	38.0%	(4.1%)

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Finance and administration			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	4 097 804	1 218 819	29.7%	1 218 819	29.7%	1 201 440	30.6%	1.4%
A	Nelson Mandela Bay	NMA	5 255 293	3 529 433	67.2%	3 529 433	67.2%	3 447 036	73.2%	2.4%
	Total Metros		9 353 097	4 748 253	50.8%	4 748 253	50.8%	4 648 477	53.8%	2.1%
B	Dr Beyers Naude	EC101	191 758	111 409	58.1%	111 409	58.1%	97 005	52.8%	14.8%
B	Blue Crane Route	EC102	43 122	19 645	45.6%	19 645	45.6%	28 770	64.1%	(31.7%)
B	Makana	EC104	203 613	60 146	29.5%	60 146	29.5%	64 062	80.0%	(6.1%)
B	Ndlambe	EC105	293 185	87 353	29.8%	87 353	29.8%	87 995	30.7%	(0.7%)
B	Sundays River Valley	EC106	97 181	34 755	35.8%	34 755	35.8%	37 669	41.4%	(7.7%)
B	Kouga	EC108	530 479	174 219	32.8%	174 219	32.8%	163 181	27.6%	6.8%
B	Kou-Kamma	EC109	51 980	35 605	68.5%	35 605	68.5%	35 376	73.7%	0.6%
C	Sarah Baartman	DC10	90 642	51 067	56.3%	51 067	56.3%	50 341	53.4%	1.4%
	Total Sarah Baartman		1 501 960	574 198	38.2%	574 198	38.2%	564 399	39.8%	1.7%
B	Mbhashe	EC121	396 375	166 214	41.9%	166 214	41.9%	149 737	39.0%	11.0%
B	Mnquma	EC122	507 681	202 665	39.9%	202 665	39.9%	208 237	44.6%	(2.7%)
B	Great Kai	EC123	124 956	37 279	29.8%	37 279	29.8%	34 728	28.6%	7.3%
B	Amahlathi	EC124	181 504	64 601	35.6%	64 601	35.6%	8 779	29.0%	635.8%
B	Ngqushwa	EC126	194 358	70 915	36.5%	70 915	36.5%	82 302	42.9%	(13.8%)
B	Raymond Mhlaba	EC129	128 449	87 428	68.1%	87 428	68.1%	101 628	57.7%	(14.0%)
C	Amathole	DC12	345 027	55 784	16.2%	55 784	16.2%	8 742	2.1%	538.1%
	Total Amathole		1 878 350	684 887	36.5%	684 887	36.5%	594 153	33.1%	15.3%
B	Inxuba Yethemba	EC131	215 460	84 844	39.4%	84 844	39.4%	127 916	72.4%	(33.7%)
B	Intsika Yethu	EC135	277 707	91 710	33.0%	91 710	33.0%	94 041	35.5%	(2.5%)
B	Emalahleni (EC)	EC136	198 461	86 826	43.7%	86 826	43.7%	78 559	42.4%	10.5%
B	Dr. A.B. Xuma	EC137	67 893	11 119	16.4%	11 119	16.4%	17 483	19.8%	(36.4%)
B	Sakhisizwe	EC138	118 976	86 020	72.3%	86 020	72.3%	43 905	38.1%	95.9%
B	Enoch Mgijima	EC139	270 781	342 000	126.3%	342 000	126.3%	193 259	89.7%	77.0%
C	Chris Hani	DC13	1 183 674	374 745	31.7%	374 745	31.7%	364 183	32.8%	2.9%
	Total Chris Hani		2 332 952	1 077 264	46.2%	1 077 264	46.2%	919 346	42.6%	17.2%
B	Elundini	EC141	250 202	99 374	39.7%	99 374	39.7%	98 499	39.9%	0.9%
B	Senqu	EC142	171 552	95 651	55.8%	95 651	55.8%	46 960	27.9%	103.7%
B	Walter Sisulu	EC145	116 743	66 361	56.8%	66 361	56.8%	92 753	65.1%	(28.5%)
C	Joe Gqabi	DC14	411 247	169 715	41.3%	169 715	41.3%	165 405	36.0%	2.6%
	Total Joe Gqabi		949 744	431 101	45.4%	431 101	45.4%	403 616	39.7%	6.8%
B	Ngquza Hills	EC153	424 211	172 401	40.6%	172 401	40.6%	175 914	42.2%	(2.0%)
B	Port St Johns	EC154	348 130	104 366	30.0%	104 366	30.0%	40 537	12.0%	157.5%
B	Nyandeni	EC155	422 718	178 802	42.3%	178 802	42.3%	152 108	37.5%	17.5%
B	Mhlontlo	EC156	135 180	81 821	60.5%	81 821	60.5%	85 541	64.5%	(4.3%)
B	King Sabata Dalindyebo	EC157	908 011	543 648	59.9%	543 648	59.9%	550 093	58.9%	(1.2%)
C	O R Tambo	DC15	473 022	552 469	116.8%	552 469	116.8%	519 047	106.5%	6.4%
	Total O.R. Tambo		2 711 273	1 633 508	60.2%	1 633 508	60.2%	1 523 240	56.1%	7.2%
B	Matatiele	EC441	437 220	186 228	42.6%	186 228	42.6%	184 816	42.2%	0.8%
B	Umtzimbubu	EC442	377 609	188 288	49.9%	188 288	49.9%	183 088	50.8%	2.8%
B	Winnie Madikizela-Mandela	EC443	434 585	196 310	45.2%	196 310	45.2%	180 799	43.0%	8.6%
B	Ntabankulu	EC444	216 051	91 680	42.4%	91 680	42.4%	76 567	36.1%	19.7%
C	Alfred Nzo	DC44	1 084 581	386 302	35.6%	386 302	35.6%	355 761	35.1%	8.6%
	Total Alfred Nzo		2 550 046	1 048 808	41.1%	1 048 808	41.1%	981 032	40.1%	6.9%
	Total Eastern Cape		21 277 422	10 198 018	47.9%	10 198 018	47.9%	9 634 263	47.7%	5.9%
FREE STATE										
A	Mangaung	MAN	2 724 699	710 443	26.1%	710 443	26.1%	619 744	22.0%	14.6%

			Total Metros	2 724 699	710 443	26.1%	710 443	26.1%	619 744	22.0%	14.6%
B	Letsemeng	FS161	75 888	15 488	20.4%	15 488	20.4%	63 903	41.6%	(75.8%)	
B	Kopanong	FS162	234 424	71 433	30.5%	71 433	30.5%	-	-	-	
B	Mohokare	FS163	122 347	11 051	9.0%	11 051	9.0%	39 975	33.7%	(72.4%)	
C	Xhariep	DC16	36 102	13 742	38.1%	13 742	38.1%	15 726	42.9%	(12.6%)	
	Total Xhariep		468 761	111 714	23.8%	111 714	23.8%	119 604	23.9%	(6.6%)	
B	Masilonyana	FS181	298 845	54 893	18.4%	54 893	18.4%	(490)	(0.2%)	(11296.1%)	
B	Tokologo	FS182	59 638	9 781	16.4%	9 781	16.4%	11 384	16.8%	(14.1%)	
B	Tswelopele	FS183	95 927	24 670	25.7%	24 670	25.7%	25 209	39.7%	(2.1%)	
B	Matjhabeng	FS184	1 187 551	166 860	14.1%	166 860	14.1%	162 144	14.0%	2.9%	
B	Nala	FS185	56 107	99 861	178.0%	99 861	178.0%	33 429	56.6%	198.7%	
C	Lejweleputswa	DC18	9 545	284	3.0%	284	3.0%	855	13.0%	(66.8%)	
	Total Lejweleputswa		1 707 613	356 350	20.9%	356 350	20.9%	232 531	14.3%	53.2%	
B	Setso	FS191	112 084	28 839	25.7%	28 839	25.7%	28 756	24.5%	0.3%	
B	Dihlabeng	FS192	420 009	104 159	24.8%	104 159	24.8%	101 907	20.4%	2.2%	
B	Nketoana	FS193	97 015	35 702	36.8%	35 702	36.8%	52 662	32.0%	(32.2%)	
B	Maluti-a-Phofung	FS194	1 034 661	403 820	39.0%	403 820	39.0%	416 905	43.1%	(3.1%)	
B	Phumelela	FS195	125 157	11 701	9.3%	11 701	9.3%	52 139	43.9%	(77.6%)	
B	Mantsopa	FS196	164 792	62 072	37.7%	62 072	37.7%	53 434	31.3%	16.2%	
C	Thabo Mofutsanyana	DC19	77 051	7 190	9.3%	7 190	9.3%	61 466	149.8%	(88.3%)	
	Total Thabo Mofutsanyana		2 030 769	653 483	32.2%	653 483	32.2%	767 268	36.9%	(14.8%)	
B	Moghaka	FS201	119 921	29 000	24.2%	29 000	24.2%	26 311	25.5%	10.2%	
B	Ngwathe	FS203	1 279 072	129 893	10.2%	129 893	10.2%	123 927	33.5%	4.8%	
B	Metsimaholo	FS204	290 462	135 383	46.6%	135 383	46.6%	148 238	51.3%	(8.7%)	
B	Mafube	FS205	146 000	96 490	66.1%	96 490	66.1%	113 418	46.1%	(14.9%)	
C	Fezile Dabi	DC20	193 457	77 514	40.1%	77 514	40.1%	77 460	40.9%	0.1%	
	Total Fezile Dabi		2 028 913	468 279	23.1%	468 279	23.1%	489 355	40.9%	(4.3%)	
	Total Free State		8 960 755	2 300 269	25.7%	2 300 269	25.7%	2 228 502	27.1%	3.2%	
	GAUTENG										
A	City of Ekurhuleni	EKU	13 198 663	3 481 355	26.4%	3 481 355	26.4%	3 503 156	28.5%	(0.6%)	
A	City of Johannesburg	JHB	32 991 898	11 237 118	34.1%	11 237 118	34.1%	10 727 514	35.1%	4.8%	
A	City of Tshwane	TSH	18 612 442	5 889 779	31.6%	5 889 779	31.6%	3 588 724	21.2%	64.1%	
	Total Metros		64 803 003	20 608 252	31.8%	20 608 252	31.8%	17 819 394	29.8%	15.7%	
B	Emfuleni	GT421	1 408 729	365 136	25.9%	365 136	25.9%	336 993	25.9%	8.4%	
B	Midvaal	GT422	673 501	176 852	26.3%	176 852	26.3%	139 670	27.0%	26.6%	
B	Lesedi	GT423	286 519	77 662	27.1%	77 662	27.1%	151 376	37.3%	(48.7%)	
C	Sedibeng	DC42	343 942	135 875	39.5%	135 875	39.5%	134 004	40.5%	1.4%	
	Total Sedibeng		2 712 689	755 524	27.9%	755 524	27.9%	762 044	29.8%	(0.9%)	
B	Mogale City	GT481	1 187 566	124 715	10.5%	124 715	10.5%	536 320	64.2%	(76.7%)	
B	Merafong City	GT484	1 218 734	364 993	29.9%	364 993	29.9%	347 583	23.0%	5.0%	
B	Rand West City	GT485	867 225	266 996	30.8%	266 996	30.8%	260 390	37.3%	2.5%	
C	West Rand	DC48	84 858	20 778	24.5%	20 778	24.5%	19 862	23.5%	4.6%	
	Total West Rand		3 358 383	777 481	23.2%	777 481	23.2%	1 164 156	37.2%	(33.2%)	
	Total Gauteng		70 874 075	22 141 257	31.2%	22 141 257	31.2%	19 745 593	30.1%	12.1%	
	KWAZULU-NATAL										
A	eThekwni	ETH	19 604 778	15 385 644	78.5%	15 385 644	78.5%	6 404 035	33.6%	140.2%	
	Total Metros		19 604 778	15 385 644	78.5%	15 385 644	78.5%	6 404 035	33.6%	140.2%	
B	Umdoni	KZN212	174 302	55 285	31.7%	55 285	31.7%	43 060	26.3%	28.4%	
B	Umkumbe	KZN213	146 160	71 872	49.2%	71 872	49.2%	76 480	50.7%	(6.0%)	
B	uMuziwabantu	KZN214	75 240	19 108	25.4%	19 108	25.4%	15 851	21.1%	20.5%	
B	Ray Nkonyeni	KZN216	622 183	209 391	33.7%	209 391	33.7%	214 775	36.5%	(2.5%)	
C	Ugu	DC21	832 546	364 151	43.7%	364 151	43.7%	327 755	48.6%	11.1%	
	Total Ugu		1 850 432	719 808	38.9%	719 808	38.9%	677 921	41.0%	6.2%	
B	uMshwathi	KZN221	239 305	81 557	34.1%	81 557	34.1%	78 069	34.5%	4.5%	
B	uMngeni	KZN222	328 518	85 985	26.2%	85 985	26.2%	74 133	24.7%	16.0%	
B	Mpofana	KZN223	92 929	14 210	15.3%	14 210	15.3%	2 748	2.6%	417.0%	
B	Impendle	KZN224	33 786	13 697	40.5%	13 697	40.5%	12 070	39.0%	13.5%	
B	Msunduzi	KZN225	2 802 817	717 181	25.6%	717 181	25.6%	698 996	26.0%	2.6%	

B	Mkhambathini	KZN226	131 327	49 287	37.5%	49 287	37.5%	47 463	37.0%	3.8%
B	Richmond	KZN227	132 913	59 884	45.1%	59 884	45.1%	63 825	46.3%	(6.2%)
C	uMgungundlovu	DC22	826 985	343 470	41.5%	343 470	41.5%	327 526	42.2%	4.9%
	Total uMgungundlovu		4 588 580	1 365 270	29.8%	1 365 270	29.8%	1 304 829	29.7%	4.6%
B	Okhahlamba	KZN235	48 967	11 294	23.1%	11 294	23.1%	12 140	26.9%	(7.0%)
B	Inkosi Langalibalele	KZN237	418 491	203 581	48.6%	203 581	48.6%	233 936	56.5%	(13.0%)
B	Alfred Duma	KZN238	344 488	117 808	34.2%	117 808	34.2%	109 618	33.4%	7.5%
C	Uthukela	DC23	734 345	275 823	37.6%	275 823	37.6%	2 416	0.3%	11314.3%
	Total Uthukela		1 546 291	608 507	39.4%	608 507	39.4%	358 111	24.2%	69.9%
B	Endumeni	KZN241	144 776	39 214	27.1%	39 214	27.1%	51 381	39.2%	(23.7%)
B	Nquthu	KZN242	263 524	92 810	35.2%	92 810	35.2%	102 658	40.8%	(9.6%)
B	Msinga	KZN244	282 346	95 156	33.7%	95 156	33.7%	105 432	37.7%	(9.7%)
B	Umvoti	KZN245	74 066	16 090	21.7%	16 090	21.7%	15 040	22.1%	7.0%
C	Umzinyathi	DC24	566 153	231 945	41.0%	231 945	41.0%	219 291	41.0%	5.8%
	Total Umzinyathi		1 330 865	475 214	35.7%	475 214	35.7%	493 802	39.0%	(3.8%)
B	Newcastle	KZN252	627 474	184 163	29.3%	184 163	29.3%	179 618	31.9%	2.5%
B	Emadlangeni	KZN253	64 912	14 860	22.9%	14 860	22.9%	13 993	24.4%	6.2%
B	Dannhauser	KZN254	171 573	63 710	37.1%	63 710	37.1%	59 593	30.7%	6.9%
C	Amajuba	DC25	104 509	42 883	41.0%	42 883	41.0%	40 274	37.5%	6.5%
	Total Amajuba		968 468	305 616	31.6%	305 616	31.6%	293 478	31.8%	4.1%
B	eDumbe	KZN261	164 184	39 799	24.2%	39 799	24.2%	50 584	37.3%	(21.3%)
B	uPhongolo	KZN262	137 081	37 145	27.1%	37 145	27.1%	37 241	28.9%	(0.3%)
B	Abaqulusi	KZN263	449 332	140 964	31.4%	140 964	31.4%	133 080	34.9%	5.9%
B	Nongoma	KZN265	259 594	98 569	38.0%	98 569	38.0%	114 556	45.9%	(14.0%)
B	Ulundi	KZN266	343 282	139 423	40.6%	139 423	40.6%	193 287	116.3%	(27.9%)
C	Zululand	DC26	722 663	298 227	41.3%	298 227	41.3%	281 048	36.5%	6.1%
	Total Zululand		2 076 137	754 128	36.3%	754 128	36.3%	809 796	44.2%	(6.9%)
B	Umlhlabuyalingana	KZN271	285 118	111 826	39.2%	111 826	39.2%	111 823	39.9%	0.0%
B	Jozini	KZN272	161 326	54 304	33.7%	54 304	33.7%	55 782	35.3%	(2.6%)
B	Mtubatuba	KZN275	157 026	81 515	51.9%	81 515	51.9%	80 305	55.4%	1.5%
B	Hlabisa Big Five	KZN276	59 626	84 573	141.8%	84 573	141.8%	19 340	44.2%	337.3%
C	Umkhanyakude	DC27	65 953	8 248	12.5%	8 248	12.5%	10 548	32.0%	(21.8%)
	Total Umkhanyakude		729 049	340 466	46.7%	340 466	46.7%	277 798	42.1%	22.6%
B	Mfolozi	KZN281	234 106	90 388	38.6%	90 388	38.6%	86 885	36.4%	4.0%
B	uMhlathuze	KZN282	1 153 800	360 357	31.2%	360 357	31.2%	344 246	32.2%	4.7%
B	uMlalazi	KZN284	111 602	50 756	45.5%	50 756	45.5%	56 424	55.6%	(10.0%)
B	Mthonjaneni	KZN285	156 574	51 566	32.9%	51 566	32.9%	61 126	41.1%	(15.6%)
B	Nkandla	KZN286	224 804	76 560	34.1%	76 560	34.1%	78 887	39.0%	(3.0%)
C	King Cetshwayo	DC28	415 649	169 558	40.8%	169 558	40.8%	164 879	40.8%	2.8%
	Total King Cetshwayo		2 296 535	799 184	34.8%	799 184	34.8%	792 448	36.6%	0.9%
B	Mandeni	KZN291	333 805	25 446	7.6%	25 446	7.6%	141 064	42.5%	(82.0%)
B	KwaDukuza	KZN292	911 753	179 661	19.7%	179 661	19.7%	183 776	22.0%	(2.2%)
B	Ndwedwe	KZN293	134 558	49 463	36.8%	49 463	36.8%	60 708	46.6%	(18.5%)
B	Maphumulo	KZN294	177 838	81 823	46.0%	81 823	46.0%	83 271	51.3%	(1.7%)
C	iLembe	DC29	263 998	82 494	31.2%	82 494	31.2%	84 501	30.4%	(2.4%)
	Total iLembe		1 821 951	418 887	23.0%	418 887	23.0%	553 320	31.9%	(24.3%)
B	Greater Kokstad	KZN433	263 432	94 025	35.7%	94 025	35.7%	103 270	41.3%	(9.0%)
B	Johannes Phumani Phungula	KZN434	94 534	73 870	78.1%	73 870	78.1%	78 294	60.5%	(5.7%)
B	Umzimkhulu	KZN435	137 397	52 990	38.6%	52 990	38.6%	49 269	50.9%	7.6%
B	Dr Nkosazana Dlamini Zuma	KZN436	248 445	87 818	35.3%	87 818	35.3%	90 791	37.6%	(3.3%)
C	Harry Gwala	DC43	561 433	224 258	40.7%	224 258	40.7%	210 543	41.3%	6.5%
	Total Harry Gwala		1 295 240	532 961	41.1%	532 961	41.1%	532 168	43.3%	0.1%
	Total Kwazulu-Natal		38 108 326	21 705 685	57.0%	21 705 685	57.0%	12 497 705	34.4%	73.7%
LIMPOPO										
B	Greater Giyani	LIM331	570 333	213 576	37.4%	213 576	37.4%	216 738	39.2%	(1.5%)
B	Greater Letaba	LIM332	432 043	170 906	39.6%	170 906	39.6%	176 946	41.0%	(3.4%)
B	Greater Tzaneen	LIM333	902 902	321 499	35.6%	321 499	35.6%	302 262	36.1%	6.4%
B	Ba-Phalaborwa	LIM334	493 250	155 368	31.5%	155 368	31.5%	154 356	32.1%	0.7%
B	Maruleng	LIM335	436 499	139 914	32.1%	139 914	32.1%	127 002	33.3%	10.2%
C	Mopani	DC33	1 461 767	604 587	41.4%	604 587	41.4%	535 820	39.0%	12.8%

Total Mopani			4 296 794	1 605 848	37.4%	1 605 848	37.4%	1 513 125	37.3%	6.1%
B	Musina	LIM341	402 277	100 790	25.1%	100 790	25.1%	101 861	40.5%	(1.1%)
B	Thulamela	LIM343	246 642	58 342	23.7%	58 342	23.7%	50 914	22.7%	14.6%
B	Makhado	LIM344	197 304	41 905	21.2%	41 905	21.2%	44 490	23.5%	(5.8%)
B	Collins Chabane	LIM345	613 102	226 080	36.9%	226 080	36.9%	203 852	34.9%	10.9%
C	Vhembe	DC34	676 719	256 058	37.8%	256 058	37.8%	228 455	39.0%	12.1%
Total Vhembe			2 136 044	683 176	32.0%	683 176	32.0%	629 572	34.3%	8.5%
B	Blouberg	LIM351	337 084	170 481	50.6%	170 481	50.6%	109 764	37.4%	55.3%
B	Molemole	LIM353	247 349	107 370	43.4%	107 370	43.4%	184 799	76.4%	(41.9%)
B	Polokwane	LIM354	2 274 860	851 222	37.4%	851 222	37.4%	802 329	37.1%	6.1%
B	Lepelle-Nkumpi	LIM355	773 511	170 632	22.1%	170 632	22.1%	171 273	24.6%	(0.4%)
C	Capricorn	DC35	474 287	185 759	39.2%	185 759	39.2%	183 370	36.7%	1.3%
Total Capricorn			4 107 090	1 485 464	36.2%	1 485 464	36.2%	1 451 535	37.3%	2.3%
B	Thabazimbi	LIM361	190 334	42 570	22.4%	42 570	22.4%	48 532	32.8%	(12.3%)
B	Lephalale	LIM362	424 404	147 949	34.9%	147 949	34.9%	139 821	35.0%	5.8%
B	Bela Bela	LIM366	343 477	117 271	34.1%	117 271	34.1%	102 504	32.2%	14.4%
B	Mogalakwena	LIM367	168 032	264 809	157.6%	264 809	157.6%	255 281	189.3%	3.7%
B	Modimolle-Mookgopong	LIM368	253 856	63 266	24.9%	63 266	24.9%	54 382	22.0%	16.3%
C	Waterberg	DC36	163 635	66 326	40.5%	66 326	40.5%	66 326	41.6%	0.1%
Total Waterberg			1 543 738	702 191	45.5%	702 191	45.5%	666 777	47.4%	5.3%
B	Ephraim Mogale	LIM471	293 127	103 557	35.3%	103 557	35.3%	97 139	33.0%	6.6%
B	Elias Motsoaledi	LIM472	238 425	94 884	39.8%	94 884	39.8%	92 963	35.1%	2.1%
B	Makhuduthamaga	LIM473	456 718	171 772	37.6%	171 772	37.6%	163 702	35.9%	4.9%
B	Tubatse Fetakgomo	LIM476	1 048 809	345 217	32.9%	345 217	32.9%	348 139	34.8%	(0.8%)
C	Sekhukhune	DC47	1 460 870	558 814	38.3%	558 814	38.3%	538 324	39.2%	3.8%
Total Sekhukhune			3 497 949	1 274 244	36.4%	1 274 244	36.4%	1 240 267	36.6%	2.7%
Total Limpopo			15 581 615	5 750 923	36.9%	5 750 923	36.9%	5 501 275	37.7%	4.5%
MPUMALANGA										
B	Albert Luthuli	MP301	699 434	216 096	30.9%	216 096	30.9%	203 354	30.2%	6.3%
B	Msukaligwa	MP302	325 927	65 997	20.2%	65 997	20.2%	58 109	20.9%	13.6%
B	Mkhondo	MP303	143 630	35 066	24.4%	35 066	24.4%	27 035	20.1%	29.7%
B	Pixley Ka Seme (MP)	MP304	149 927	21 911	14.6%	21 911	14.6%	21 098	13.9%	3.9%
B	Lekwa	MP305	526 414	166 927	31.7%	166 927	31.7%	178 443	40.3%	(6.5%)
B	Dipaleseng	MP306	101 473	25 220	24.9%	25 220	24.9%	21 902	24.2%	15.2%
B	Govan Mbeki	MP307	1 035 874	343 972	33.2%	343 972	33.2%	301 928	30.7%	13.9%
C	Gert Sibande	DC30	410 024	155 109	37.8%	155 109	37.8%	149 690	38.5%	3.6%
Total Gert Sibande			3 392 703	1 030 299	30.4%	1 030 299	30.4%	961 559	30.6%	7.1%
B	Victor Khanye	MP311	311 972	341 613	109.5%	341 613	109.5%	86 783	25.1%	293.6%
B	Emalahleni (MP)	MP312	1 504 217	698 764	46.5%	698 764	46.5%	525 592	42.7%	32.9%
B	Steve Tshwete	MP313	877 901	225 045	25.6%	225 045	25.6%	199 616	22.7%	12.7%
B	Emakhazeni	MP314	198 926	62 571	31.5%	62 571	31.5%	12 532	6.2%	399.3%
B	Thembisile Hani	MP315	708 128	286 824	40.5%	286 824	40.5%	278 395	41.4%	3.0%
B	Dr J.S. Moroka	MP316	696 097	277 428	39.9%	277 428	39.9%	252 880	37.1%	9.7%
C	Nkangala	DC31	450 260	178 103	39.6%	178 103	39.6%	2 669	0.6%	6573.6%
Total Nkangala			4 747 501	2 070 347	43.6%	2 070 347	43.6%	1 358 468	30.4%	52.4%
B	Thaba Chweu	MP321	176 015	39 936	22.7%	39 936	22.7%	45 281	25.0%	(11.8%)
B	Nkomazi	MP324	456 739	147 634	32.3%	147 634	32.3%	142 943	31.8%	3.3%
B	Bushbuckridge	MP325	1 803 688	560 242	31.1%	560 242	31.1%	70 876	4.3%	690.5%
B	City of Mbombela	MP326	1 458 524	519 318	35.6%	519 318	35.6%	440 530	29.4%	17.9%
C	Ehlanzeni	DC32	511 392	130 536	25.5%	130 536	25.5%	126 656	33.4%	3.1%
Total Ehlanzeni			4 406 358	1 397 666	31.7%	1 397 666	31.7%	826 285	19.9%	69.2%
Total Mpumalanga			12 546 562	4 498 312	35.9%	4 498 312	35.9%	3 146 311	26.8%	43.0%
NORTH WEST										
B	Moretele	NW371	544 371	212 019	38.9%	212 019	38.9%	207 517	39.3%	2.2%
B	Madibeng	NW372	1 665 446	639 521	38.4%	639 521	38.4%	605 624	37.2%	5.6%
B	Rustenburg	NW373	1 013 771	265 300	26.2%	265 300	26.2%	377 232	38.4%	(29.7%)
B	Kgetlengrivier	NW374	28 383	1 060	3.7%	1 060	3.7%	11 014	41.8%	(90.4%)
B	Moses Kotane	NW375	604 959	206 099	34.1%	206 099	34.1%	320 995	59.0%	(35.8%)
C	Bojanala Platinum	DC37	457 238	182 009	39.8%	182 009	39.8%	-	-	-

Total Bojanala Platinum			4 314 169	1 506 006	34.9%	1 506 006	34.9%	1 522 382	36.9%	(1.1%)
B	Ratlou	NW381	90 504	23 023	25.4%	23 023	25.4%	30 890	34.5%	(25.5%)
B	Tswaing	NW382	45 783	23 777	51.9%	23 777	51.9%	8 908	17.1%	166.9%
B	Mafikeng	NW383	839 433	209 027	24.9%	209 027	24.9%	242 943	27.1%	(14.0%)
B	Ditsobotla	NW384	286 613	13 596	4.7%	13 596	4.7%	174 781	69.3%	(92.2%)
B	Ramotshere Moiloa	NW385	179 148	83 293	46.5%	83 293	46.5%	26 226	17.2%	217.6%
C	Ngaka Modiri Molema	DC38	1 195 371	517 753	43.3%	517 753	43.3%	470 513	45.9%	10.0%
Total Ngaka Modiri Molema			2 636 853	870 470	33.0%	870 470	33.0%	954 260	38.7%	(8.8%)
B	Naledi (NW)	NW392	187 263	17 848	9.5%	17 848	9.5%	60 910	37.3%	(70.7%)
B	Mamusa	NW393	161 677	3 317	2.1%	3 317	2.1%	37 989	25.9%	(91.3%)
B	Greater Taung	NW394	86 349	27 189	31.5%	27 189	31.5%	25 593	35.4%	6.2%
B	Lekwa-Teemane	NW396	157 078	49 518	31.5%	49 518	31.5%	39 505	27.0%	25.3%
B	Kagisano-Molopo	NW397	106 374	18 638	17.5%	18 638	17.5%	294	0.3%	6237.5%
C	Dr Ruth Segomotsi Mompati	DC39	191 574	38 844	20.3%	38 844	20.3%	58 518	36.6%	(33.6%)
Total Dr Ruth Segomotsi Mor			890 315	155 355	17.4%	155 355	17.4%	222 809	28.5%	(30.3%)
B	City of Matlosana	NW403	1 428 721	536 092	37.5%	536 092	37.5%	498 791	35.1%	7.5%
B	Maquassi Hills	NW404	275 454	24 260	8.8%	24 260	8.8%	(1 951)	(0.9%)	(1343.4%)
B	J B Marks	NW405	788 138	272 902	34.6%	272 902	34.6%	256 686	30.0%	6.3%
C	Dr Kenneth Kaunda	DC40	238 076	95 251	40.0%	95 251	40.0%	91 381	39.3%	4.2%
Total Dr Kenneth Kaunda			2 730 388	928 504	34.0%	928 504	34.0%	844 907	30.9%	9.9%
Total North West			10 571 725	3 460 335	32.7%	3 460 335	32.7%	3 544 358	35.0%	(2.4%)
NORTHERN CAPE										
B	Joe Morolong	NC451	276 811	90 438	32.7%	90 438	32.7%	89 927	34.0%	0.6%
B	Ga-Segonyana	NC452	121 209	34 256	28.3%	34 256	28.3%	34 317	30.6%	(0.2%)
B	Gamagara	NC453	253 334	54 419	21.5%	54 419	21.5%	48 937	20.6%	11.2%
C	John Taolo Gaetsewe	DC45	50 588	20 876	41.3%	20 876	41.3%	20 467	40.3%	2.0%
Total John Taolo Gaetsewe			701 943	199 990	28.5%	199 990	28.5%	193 649	29.1%	3.3%
B	Richtersveld	NC061	62 746	20 632	32.9%	20 632	32.9%	25 829	33.4%	(20.1%)
B	Nama Khoi	NC062	157 087	61 223	39.0%	61 223	39.0%	67 566	69.0%	(9.4%)
B	Kamiesberg	NC064	60 855	24 380	40.1%	24 380	40.1%	4 721	7.8%	416.4%
B	Hantam	NC065	64 921	17 280	26.6%	17 280	26.6%	19 872	42.4%	(13.0%)
B	Karoo Hoogland	NC066	23 709	10 883	45.9%	10 883	45.9%	10 869	48.8%	0.1%
B	Khai-Ma	NC067	16 234	11 966	73.7%	11 966	73.7%	10 407	64.9%	15.0%
C	Namakwa	DC6	69 230	25 926	37.4%	25 926	37.4%	6 905	10.4%	275.5%
Total Namakwa			454 782	172 290	37.9%	172 290	37.9%	146 169	37.7%	17.9%
B	Ubuntu	NC071	161 848	24 146	14.9%	24 146	14.9%	8 998	5.9%	168.4%
B	Umsobomvu	NC072	25 421	14 289	56.2%	14 289	56.2%	11 392	45.1%	25.4%
B	Emthanjeni	NC073	61 305	4 366	7.1%	4 366	7.1%	188	-	2223.6%
B	Kareeberg	NC074	51 722	23 750	45.9%	23 750	45.9%	-	-	-
B	Renosterberg	NC075	63 372	36 756	58.0%	36 756	58.0%	22 857	41.3%	60.8%
B	Thembelihle	NC076	28 968	9 493	32.8%	9 493	32.8%	7 500	19.7%	26.6%
B	Siyathemba	NC077	77 371	11 647	15.1%	11 647	15.1%	10 678	13.6%	9.1%
B	Siyancuma	NC078	132 294	42 648	32.2%	42 648	32.2%	14 266	10.9%	198.9%
C	Pixley Ka Seme (NC)	DC7	70 660	31 457	44.5%	31 457	44.5%	31 305	45.0%	0.5%
Total Pixley ka Seme (NC)			672 961	198 551	29.5%	198 551	29.5%	107 184	17.3%	85.2%
B	!Kai! Garib	NC082	199 194	23 404	11.7%	23 404	11.7%	38 733	20.7%	(39.6%)
B	!Kheis	NC084	58 679	21 831	37.2%	21 831	37.2%	21 359	37.8%	2.2%
B	Tsantsabane	NC085	118 819	14 818	12.5%	14 818	12.5%	27 574	25.2%	(46.3%)
B	Kgatelopele	NC086	96 148	6 433	6.7%	6 433	6.7%	4 053	5.4%	58.7%
B	Dawid Kruiper	NC087	413 531	115 891	28.0%	115 891	28.0%	106 768	32.0%	8.5%
C	Z F Mgcawu	DC8	97 055	36 128	37.2%	36 128	37.2%	35 053	36.8%	3.1%
Total Z F Mgcawu			983 425	218 505	22.2%	218 505	22.2%	233 540	27.2%	(6.4%)
B	Sol Plaatje	NC091	748 732	276 354	36.9%	276 354	36.9%	265 021	37.0%	4.3%
B	Dikgatlong	NC092	210 974	61 266	29.0%	61 266	29.0%	4 141	2.2%	1379.6%
B	Magareng	NC093	30 167	6 118	20.3%	6 118	20.3%	5 025	19.7%	21.8%
B	Phokwane	NC094	73 878	8 495	11.5%	8 495	11.5%	15 508	23.0%	(45.2%)
C	Frances Baard	DC9	155 279	121 442	78.2%	121 442	78.2%	60 763	40.5%	99.9%
Total Frances Baard			1 219 029	473 676	38.9%	473 676	38.9%	350 458	30.6%	35.2%
Total Northern Cape			4 032 139	1 263 013	31.3%	1 263 013	31.3%	1 031 000	28.0%	22.5%

WESTERN CAPE										
A	Cape Town	CPT	20 867 645	5 826 441	27.9%	5 826 441	27.9%	5 534 927	28.1%	5.3%
	Total Metros		20 867 645	5 826 441	27.9%	5 826 441	27.9%	5 534 927	28.1%	5.3%
B	Matzikama	WC011	154 720	59 017	38.1%	59 017	38.1%	57 128	38.4%	3.3%
B	Cederberg	WC012	99 080	29 385	29.7%	29 385	29.7%	28 743	28.6%	2.2%
B	Bergivrier	WC013	164 542	46 401	28.2%	46 401	28.2%	43 056	28.5%	7.8%
B	Saldanha Bay	WC014	523 131	147 649	28.2%	147 649	28.2%	140 045	28.7%	5.4%
B	Swartland	WC015	389 452	95 556	24.5%	95 556	24.5%	88 549	23.5%	7.9%
C	West Coast	DC1	155 455	51 609	33.2%	51 609	33.2%	47 137	31.8%	9.5%
	Total West Coast		1 486 380	429 618	28.9%	429 618	28.9%	404 657	28.6%	6.2%
B	Witzenberg	WC022	164 336	69 358	42.2%	69 358	42.2%	65 224	42.4%	6.3%
B	Drakenstein	WC023	654 813	200 853	30.7%	200 853	30.7%	173 033	29.6%	16.1%
B	Stellenbosch	WC024	739 808	253 754	34.3%	253 754	34.3%	238 827	36.8%	6.2%
B	Breede Valley	WC025	330 945	147 737	44.6%	147 737	44.6%	136 594	46.4%	8.2%
B	Langeberg	WC026	211 455	64 546	30.5%	64 546	30.5%	65 331	30.1%	(1.2%)
C	Cape Winelands DM	DC2	272 197	114 320	42.0%	114 320	42.0%	110 120	41.5%	3.8%
	Total Cape Winelands		2 373 553	850 568	35.8%	850 568	35.8%	789 130	36.5%	7.8%
B	Theewaterskloof	WC031	315 214	124 053	39.4%	124 053	39.4%	130 870	38.0%	(5.2%)
B	Overstrand	WC032	479 790	120 795	25.2%	120 795	25.2%	114 699	25.9%	5.3%
B	Cape Agulhas	WC033	138 250	52 857	38.2%	52 857	38.2%	51 163	39.2%	3.3%
B	Swellendam	WC034	88 657	25 469	28.7%	25 469	28.7%	24 844	28.5%	2.5%
C	Overberg	DC3	79 720	39 101	49.0%	39 101	49.0%	29 234	38.8%	33.8%
	Total Overberg		1 101 629	362 275	32.9%	362 275	32.9%	350 809	32.5%	3.3%
B	Kannaland	WC041	44 319	9 897	22.3%	9 897	22.3%	7 269	17.7%	36.2%
B	Hessequa	WC042	193 603	50 341	26.0%	50 341	26.0%	58 187	34.2%	(13.5%)
B	Mossel Bay	WC043	390 099	95 316	24.4%	95 316	24.4%	107 284	32.3%	(11.2%)
B	George	WC044	597 740	188 273	31.5%	188 273	31.5%	165 976	28.7%	13.4%
B	Oudtshoorn	WC045	176 367	177 196	100.5%	177 196	100.5%	162 463	95.9%	9.1%
B	Bitou	WC047	250 974	72 575	28.9%	72 575	28.9%	66 985	29.2%	8.3%
B	Knysna	WC048	407 850	164 096	40.2%	164 096	40.2%	156 020	41.5%	5.2%
C	Garden Route	DC4	103 343	16 127	15.6%	16 127	15.6%	1 112	14.4%	1349.8%
	Total Garden Route		2 164 295	773 821	35.8%	773 821	35.8%	725 297	38.1%	6.7%
B	Laingsburg	WC051	32 532	17 627	54.2%	17 627	54.2%	17 092	49.6%	3.1%
B	Prince Albert	WC052	17 988	3 800	21.1%	3 800	21.1%	5 219	32.2%	(27.2%)
B	Beaufort West	WC053	188 712	31 111	16.5%	31 111	16.5%	22 009	19.1%	41.4%
C	Central Karoo	DC5	4 236	625	14.8%	625	14.8%	621	13.2%	0.7%
	Total Central Karoo		243 468	53 163	21.8%	53 163	21.8%	44 941	26.3%	18.3%
	Total Western Cape		28 236 971	8 295 885	29.4%	8 295 885	29.4%	7 849 762	29.7%	5.7%
	Total National		210 189 590	79 613 698	37.9%	79 613 698	37.9%	65 178 769	33.1%	22.1%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Internal audit		Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code								
EASTERN CAPE									
A	Buffalo City	BUF	-	-	-	-	-	-	-
A	Nelson Mandela Bay	NMA	-	1	1	-	-	-	-
	Total Metros		-	1	1	-	-	-	-
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-
B	Ndlambe	EC105	-	-	-	-	257	-	(100.0%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-
	Total Sarah Baartman		-	-	-	-	257	-	(100.0%)
B	Mbhashe	EC121	-	-	-	-	-	-	-
B	Mnguma	EC122	-	-	-	-	-	-	-
B	Great Kai	EC123	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	335	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-
	Total Amathole		335	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-
	Total Chris Hani		-	-	-	-	-	-	-
B	Elundini	EC141	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-
	Total Joe Gqabi		-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-
C	O R Tambo	DC15	10 415	-	-	-	-	-	-
	Total O .R. Tambo		10 415	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	207	-	(100.0%)
B	Umtzimvubu	EC442	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	207	-	(100.0%)
	Total Eastern Cape		10 750	1	0.0%	1	0.0%	464	4.5% (99.9%)
FREE STATE									
A	Mangaung	MAN	-	-	-	-	-	-	-

Total Metros			-	-	-	-	-	-	-	-
B	Letsemeng	FS161	1 471	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-
Total Xhariep			1 471	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	3 028	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
Total Lejweleputswa			3 028	-	-	-	-	-	-	-
B	Setso	FS191	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	2 423	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			2 423	-	-	-	-	-	-	-
B	Moghaka	FS201	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsemaholo	FS204	-	-	-	-	-	-	-	-
B	Mafofane	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
Total Fezile Dabi			-	-	-	-	-	-	-	-
Total Free State			6 922	-	-	-	-	-	-	-
GAUTENG										
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	-	-	-	-	-	-	-	-
A	City of Tshwane	TSH	-	-	-	-	-	-	-	-
Total Metros			-	-	-	-	-	-	-	-
B	Emfuleni	GT421	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
Total Sedibeng			-	-	-	-	-	-	-	-
B	Mogale City	GT481	-	-	-	-	-	-	-	-
B	Merapong City	GT484	-	-	-	-	-	-	-	-
B	Rand West City	GT485	9 105	3 654	40.1%	3 654	40.1%	5 098	41.7%	(28.3%)
C	West Rand	DC48	-	-	-	-	-	-	-	-
Total West Rand			9 105	3 654	40.1%	3 654	40.1%	5 098	41.7%	(28.3%)
Total Gauteng			9 105	3 654	40.1%	3 654	40.1%	5 098	40.9%	(28.3%)
KWAZULU-NATAL										
A	eThekweni	ETH	140	83	59.4%	83	59.4%	45	-	85.5%
Total Metros			140	83	59.4%	83	59.4%	45	-	85.5%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-
C	Ugu	DC21	-	-	-	-	-	-	-	-
Total Ugu			-	-	-	-	-	-	-	-
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	-	-	-	-	-	-	-	-

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMgungundlovu		-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umqunyathi	DC24	-	-	-	-	-	-	-	-
	Total Umqunyathi		-	-	-	-	-	-	-	-
B	Newcastle	KZN252	-	-	-	-	-	-	-	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		-	-	-	-	-	-	-	-
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	-
B	Umkhanyakude	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	68	17	24.7%	17	24.7%	7	24.9%	146.2%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		68	17	24.7%	17	24.7%	7	24.9%	146.2%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	1 018	424	41.7%	424	41.7%	566	57.4%	(23.7%)
B	Ndwedwe	KZN293	5 643	2 351	41.7%	2 351	41.7%	2 415	41.7%	(2.6%)
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		6 661	2 776	41.7%	2 776	41.7%	2 971	43.9%	(6.6%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	-	-	-	-	-	-	-	-
B	Umqimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		6 869	2 875	41.9%	2 875	41.9%	3 023	44.5%	(4.9%)
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-

Total Mopani			-	-	-	-	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	3 550	1 479	41.7%	1 479	41.7%	1 111	41.7%	33.2%
Total Vhembe			3 550	1 479	41.7%	1 479	41.7%	1 111	41.7%	33.2%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	13	-	13	-	-	-	-
B	Polokwane	LIM354	0	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	10 879	4 533	41.7%	4 533	41.7%	4 225	41.7%	7.3%
Total Capricorn			10 879	4 546	41.8%	4 546	41.8%	4 225	41.7%	7.6%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			-	-	-	-	-	-	-	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	14 161	7 516	53.1%	7 516	53.1%	7 552	40.0%	(0.5%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			14 161	7 516	53.1%	7 516	53.1%	7 552	40.0%	(0.5%)
Total Limpopo			28 591	13 542	47.4%	13 542	47.4%	12 888	40.7%	5.1%
MPUMALANGA										
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	399	-	(100.0%)
C	Gert Sibande	DC30	1	0	28.8%	0	28.8%	0	4.7%	57.1%
Total Gert Sibande			1	0	28.8%	0	28.8%	399	15710.5%	(100.0%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			-	-	-	-	-	-	-	-
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
Total Ehlanzeni			-	-	-	-	-	-	-	-
Total Mpumalanga			1	0	28.8%	0	28.8%	399	15710.5%	(100.0%)
NORTH WEST										
B	Moretele	NW371	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-

		Total Bojanala Platinum	-	-	-	-	-	-	-	-
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	4 869	2 029	41.7%	2 029	41.7%	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
		Total Ngaka Modiri Molema	4 869	2 029	41.7%	2 029	41.7%	-	-	-
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	24 199	27 715	114.5%	27 715	114.5%	9 532	41.7%	190.8%
		Total Dr Ruth Segomotsi Mor	24 199	27 715	114.5%	27 715	114.5%	9 532	41.7%	190.8%
B	City of Matlosana	NW403	-	-	-	-	-	-	-	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
		Total Dr Kenneth Kaunda	-	-	-	-	-	-	-	-
		Total North West	29 068	29 744	102.3%	29 744	102.3%	9 532	24.1%	212.0%
		NORTHERN CAPE								
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	1 752	730	41.7%	730	41.7%	699	41.7%	4.4%
B	Gamagara	NC453	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	6 423	1 424	22.2%	1 424	22.2%	2 148	44.0%	(33.7%)
		Total John Taolo Gaetsewe	8 175	2 154	26.3%	2 154	26.3%	2 847	43.4%	(24.4%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-
		Total Namakwa	-	-	-	-	-	-	-	-
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
		Total Pixley ka Seme (NC)	-	-	-	-	-	-	-	-
B	!Kai! Garib	NC082	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
		Total Z F Mgcawu	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	-	-	-	-	-	-	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
		Total Frances Baard	-	-	-	-	-	-	-	-
		Total Northern Cape	8 175	2 154	26.3%	2 154	26.3%	2 847	43.4%	(24.4%)

WESTERN CAPE										
A	Cape Town	CPT	4	9	249.3%	9	249.3%	7	197.3%	32.0%
	Total Metros		4	9	249.3%	9	249.3%	7	197.3%	32.0%
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	350	-	-	-	-	7	1.9%	(100.0%)
B	Swartland	WC015	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		350	-	-	-	-	7	1.9%	(100.0%)
B	Witzenberg	WC022	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		-	-	-	-	-	-	-	-
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-
B	George	WC044	-	-	-	-	-	-	-	-
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		-	-	-	-	-	-	-	-
B	Laingsburg	WC051	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-
	Total Western Cape		354	9	2.6%	9	2.6%	14	3.9%	(31.5%)
	Total National		99 833	51 979	52.1%	51 979	52.1%	34 264	30.3%	51.7%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Community and social services			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	39 624	1 932	4.9%	1 932	4.9%	2 364	6.2%	(18.3%)
A	Nelson Mandela Bay	NMA	47 044	4 225	9.0%	4 225	9.0%	10 783	25.7%	(60.8%)
Total Metros			86 668	6 157	7.1%	6 157	7.1%	13 147	16.5%	(53.2%)
B	Dr Beyers Naude	EC101	3 254	56	1.7%	56	1.7%	50	1.5%	12.1%
B	Blue Crane Route	EC102	2 829	2 775	98.1%	2 775	98.1%	2 736	97.0%	1.4%
B	Makana	EC104	7 145	4 661	65.2%	4 661	65.2%	113	2.5%	4031.6%
B	Ndlambe	EC105	3 469	819	23.6%	819	23.6%	726	21.1%	12.7%
B	Sundays River Valley	EC106	2 152	53	2.5%	53	2.5%	65	3.3%	(17.9%)
B	Kouga	EC108	3 385	108	3.2%	108	3.2%	87	3.5%	24.6%
B	Kou-Kamma	EC109	1 873	199	10.6%	199	10.6%	270	14.3%	(26.2%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
Total Sarah Baartman			24 107	8 671	36.0%	8 671	36.0%	4 047	19.9%	114.3%
B	Mbhashe	EC121	2 732	1 579	57.8%	1 579	57.8%	106	3.5%	1383.0%
B	Mnquma	EC122	29 614	6 823	23.0%	6 823	23.0%	6 265	54.4%	8.9%
B	Great Kei	EC123	977	355	36.4%	355	36.4%	72	7.4%	391.9%
B	Amahlathi	EC124	2 073	1 886	90.9%	1 886	90.9%	1 839	90.5%	2.5%
B	Ngqushwa	EC126	1 069	4	0.4%	4	0.4%	10	1.0%	(60.0%)
B	Raymond Mhlaba	EC129	6 117	93 774	1533.1%	93 774	1533.1%	96 735	1581.5%	(3.1%)
C	Amathole	DC12	-	-	-	-	-	-	-	-
Total Amathole			42 582	104 420	245.2%	104 420	245.2%	105 028	424.2%	(0.6%)
B	Inxuba Yethemba	EC131	6 407	1 543	24.1%	1 543	24.1%	1 411	31.7%	9.4%
B	Intsika Yethu	EC135	908	60	6.6%	60	6.6%	79	10.4%	(24.3%)
B	Emalahleni (EC)	EC136	1 969	440	22.4%	440	22.4%	219	14.0%	101.1%
B	Dr. A.B. Xuma	EC137	1 435	245	17.1%	245	17.1%	221	17.5%	11.1%
B	Sakhisizwe	EC138	934	22	2.4%	22	2.4%	6	0.8%	264.0%
B	Enoch Mgijima	EC139	8 311	426	5.1%	426	5.1%	5 792	14.3%	(92.6%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
Total Chris Hani			19 964	2 737	13.7%	2 737	13.7%	7 728	15.7%	(64.6%)
B	Elundini	EC141	4 912	1 986	40.4%	1 986	40.4%	1 376	21.4%	44.3%
B	Senqu	EC142	2 355	491	20.8%	491	20.8%	9	0.6%	5080.7%
B	Walter Sisulu	EC145	3 450	203	5.9%	203	5.9%	170	4.6%	19.2%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
Total Joe Gqabi			10 718	2 680	25.0%	2 680	25.0%	1 556	13.2%	72.3%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	7	-	7	-	9 451	-	(99.9%)
B	Nyandeni	EC155	1 638	(1 338)	(81.7%)	(1 338)	(81.7%)	171	10.4%	(881.4%)
B	Mhlontlo	EC156	4 137	(1 930)	(46.6%)	(1 930)	(46.6%)	1 114	97.8%	(273.2%)
B	King Sabata Dalindyebo	EC157	5 575	281	5.0%	281	5.0%	500	11.3%	(43.7%)
C	O R Tambo	DC15	58 815	-	-	-	-	-	-	-
Total O .R. Tambo			70 165	(2 979)	(4.2%)	(2 979)	(4.2%)	11 236	18.2%	(126.5%)
B	Matatiele	EC441	8 346	3 832	45.9%	3 832	45.9%	1 909	24.0%	100.8%
B	Umtzimvubu	EC442	210	84	40.1%	84	40.1%	75	64.5%	11.6%
B	Winnie Madikizela-Mandela	EC443	1 155	209	18.1%	209	18.1%	142	18.2%	46.7%
B	Ntabankulu	EC444	925	90	9.7%	90	9.7%	3	0.6%	2723.1%
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
Total Alfred Nzo			10 635	4 214	39.6%	4 214	39.6%	2 129	22.7%	97.9%
Total Eastern Cape			264 839	125 900	47.5%	125 900	47.5%	144 871	56.3%	(13.1%)
FREE STATE										
A	Mangaung	MAN	3 748	1 477	39.4%	1 477	39.4%	1 573	18.4%	(6.1%)

			Total Metros		3 748	1 477	39.4%	1 477	39.4%	1 573	18.4%	(6.1%)
B	Letsemeng	FS161	3 571	34 090	954.6%	34 090	954.6%	10	0.3%	341179.0%		
B	Kopanong	FS162	1 524	(234)	(15.4%)	(234)	(15.4%)	-	-	-		
B	Mohokare	FS163	120	13	10.7%	13	10.7%	7	9.2%	90.2%		
C	Xhariep	DC16	-	-	-	-	-	-	-	-		
	Total Xhariep		5 216	33 869	649.4%	33 869	649.4%	17	0.2%	201753.0%		
B	Masilonyana	FS181	-	-	-	-	-	-	-	-		
B	Tokologo	FS182	3 669	131	3.6%	131	3.6%	50	4.4%	162.1%		
B	Tswelopele	FS183	700	6	0.9%	6	0.9%	225	35.3%	(97.2%)		
B	Matjhabeng	FS184	14 980	759	5.1%	759	5.1%	440	3.1%	72.5%		
B	Nala	FS185	668	166	24.8%	166	24.8%	80	12.6%	107.7%		
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-		
	Total Lejweleputswa		20 016	1 062	5.3%	1 062	5.3%	795	4.8%	33.6%		
B	Setso	FS191	54	299	559.5%	299	559.5%	276	22.9%	8.4%		
B	Dihlabeng	FS192	5 650	426	7.5%	426	7.5%	398	7.8%	7.1%		
B	Nketoana	FS193	2 728	1 137	41.7%	1 137	41.7%	1 093	41.6%	4.0%		
B	Maluti-a-Phofung	FS194	2 297	565	24.6%	565	24.6%	609	19.7%	(7.3%)		
B	Phumelela	FS195	209	34	16.2%	34	16.2%	63	29.1%	(46.2%)		
B	Mantsopa	FS196	4 607	-	-	-	-	-	-	-		
C	Thabo Mofutsanyana	DC19	20 424	8 948	43.8%	8 948	43.8%	-	-	-		
	Total Thabo Mofutsanyana		35 969	11 409	31.7%	11 409	31.7%	2 440	4.9%	367.7%		
B	Moghaka	FS201	3 730	532	14.3%	532	14.3%	393	11.0%	35.2%		
B	Ngwathe	FS203	1 150	353	30.7%	353	30.7%	279	25.8%	26.5%		
B	Metsimaholo	FS204	761	58	7.6%	58	7.6%	72	9.8%	(19.2%)		
B	Mafube	FS205	-	-	-	-	-	-	-	-		
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-		
	Total Fezile Dabi		5 641	943	16.7%	943	16.7%	744	13.8%	26.7%		
	Total Free State		70 590	48 759	69.1%	48 759	69.1%	5 569	6.3%	775.6%		
	GAUTENG											
A	City of Ekurhuleni	EKU	40 921	9 394	23.0%	9 394	23.0%	8 655	21.6%	8.5%		
A	City of Johannesburg	JHB	119 208	36 744	30.8%	36 744	30.8%	33 720	28.0%	9.0%		
A	City of Tshwane	TSH	38 492	8 381	21.8%	8 381	21.8%	8 048	17.1%	4.1%		
	Total Metros		198 622	54 519	27.4%	54 519	27.4%	50 423	24.3%	8.1%		
B	Emfuleni	GT421	250 532	4 658	1.9%	4 658	1.9%	74 417	44.7%	(93.7%)		
B	Midvaal	GT422	18 068	3 899	21.6%	3 899	21.6%	3 252	21.2%	19.9%		
B	Lesedi	GT423	9 790	3 588	36.7%	3 588	36.7%	4 864	49.6%	(26.2%)		
C	Sedibeng	DC42	2 066	92	4.4%	92	4.4%	200	9.2%	(54.0%)		
	Total Sedibeng		280 456	12 237	4.4%	12 237	4.4%	82 733	42.7%	(85.2%)		
B	Mogale City	GT481	259 432	99 995	38.5%	99 995	38.5%	5 979	2.5%	1572.3%		
B	Merafong City	GT484	28 909	5 195	18.0%	5 195	18.0%	(3 648)	(15.7%)	(242.4%)		
B	Rand West City	GT485	38 930	9 515	24.4%	9 515	24.4%	8 900	25.2%	6.9%		
C	West Rand	DC48	-	-	-	-	-	-	-	-		
	Total West Rand		327 272	114 705	35.0%	114 705	35.0%	11 232	3.8%	921.3%		
	Total Gauteng		806 349	181 461	22.5%	181 461	22.5%	144 388	20.6%	25.7%		
	KWAZULU-NATAL											
A	eThekweni	ETH	266 307	135 059	50.7%	135 059	50.7%	37 634	12.0%	258.9%		
	Total Metros		266 307	135 059	50.7%	135 059	50.7%	37 634	12.0%	258.9%		
B	Umdoni	KZN212	11 777	35	0.3%	35	0.3%	60	0.5%	(41.5%)		
B	Umkumbe	KZN213	6 488	-	-	-	-	-	-	-		
B	uMuziwabantu	KZN214	24 173	7 535	31.2%	7 535	31.2%	7 136	29.7%	5.6%		
B	Ray Nkonyeni	KZN216	18 120	176	1.0%	176	1.0%	198	1.1%	(11.1%)		
C	Ugu	DC21	-	-	-	-	-	-	-	-		
	Total Ugu		60 559	7 746	12.8%	7 746	12.8%	7 394	12.2%	4.8%		
B	uMshwathi	KZN221	3 566	821	23.0%	821	23.0%	627	18.7%	30.9%		
B	uMngeni	KZN222	7 452	85	1.1%	85	1.1%	74	1.3%	14.5%		
B	Mpofana	KZN223	4 516	5 751	127.4%	5 751	127.4%	237	5.3%	2321.8%		
B	Impendle	KZN224	15 425	5 754	37.3%	5 754	37.3%	5 992	38.6%	(4.0%)		
B	Msunduzi	KZN225	24 655	2 762	11.2%	2 762	11.2%	3 320	4.0%	(16.8%)		

B	Mkhambathini	KZN226	2 248	778	34.6%	778	34.6%	899	42.0%	(13.4%)
B	Richmond	KZN227	8 699	1 296	14.9%	1 296	14.9%	62	1.5%	2002.0%
C	uMgungundlovu	DC22	1 713	378	22.1%	378	22.1%	338	17.9%	12.1%
	Total uMgungundlovu		68 274	17 625	25.8%	17 625	25.8%	11 549	9.6%	52.6%
B	Okhahlamba	KZN235	10 031	2 131	21.2%	2 131	21.2%	1 594	36.4%	33.7%
B	Inkosi Langalibalele	KZN237	8 063	1 956	24.3%	1 956	24.3%	1 179	15.4%	65.8%
B	Alfred Duma	KZN238	9 172	2 265	24.7%	2 265	24.7%	2 372	26.9%	(4.5%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		27 267	6 352	23.3%	6 352	23.3%	5 145	24.7%	23.5%
B	Endumeni	KZN241	7 210	314	4.4%	314	4.4%	204	2.6%	53.8%
B	Nquthu	KZN242	25	971	3872.6%	971	3872.6%	1 350	30.3%	(28.1%)
B	Msinga	KZN244	2 944	8	0.3%	8	0.3%	490	19.4%	(98.4%)
B	Umvoti	KZN245	2 899	56	1.9%	56	1.9%	567	21.2%	(90.1%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		13 077	1 349	10.3%	1 349	10.3%	2 611	14.9%	(48.3%)
B	Newcastle	KZN252	12 851	3 271	25.5%	3 271	25.5%	2 926	23.6%	11.8%
B	Emadlangeni	KZN253	2 360	14	0.6%	14	0.6%	25	1.2%	(44.0%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	35 217	9 547	27.1%	9 547	27.1%	9 168	26.8%	4.1%
	Total Amajuba		50 427	12 832	25.4%	12 832	25.4%	12 119	24.9%	5.9%
B	eDumbe	KZN261	24 682	13 452	54.5%	13 452	54.5%	9 638	49.2%	39.6%
B	uPhongolo	KZN262	29 734	12 338	41.5%	12 338	41.5%	12 244	41.5%	0.8%
B	Abaqulusi	KZN263	5 984	1 941	32.4%	1 941	32.4%	1 922	35.4%	1.0%
B	Nongoma	KZN265	4 002	2 005	50.1%	2 005	50.1%	1 442	35.8%	39.1%
B	Ulundi	KZN266	2 564	14	0.6%	14	0.6%	18	0.8%	(21.7%)
C	Zululand	DC26	1 719	6 044	351.6%	6 044	351.6%	2	0.1%	319349.7%
	Total Zululand		68 685	35 795	52.1%	35 795	52.1%	25 266	40.3%	41.7%
B	Umlhlabuyalingana	KZN271	2 594	1 034	39.8%	1 034	39.8%	878	28.4%	17.8%
B	Jozini	KZN272	80 848	33 692	41.7%	33 692	41.7%	34 207	41.7%	(1.5%)
B	Mtubatuba	KZN275	27 145	69	0.3%	69	0.3%	165	0.4%	(58.2%)
B	Hlabisa Big Five	KZN276	7	17	235.9%	17	235.9%	2	28.4%	764.0%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		110 594	34 812	31.5%	34 812	31.5%	35 252	28.3%	(1.2%)
B	Mfolozi	KZN281	2 663	1 121	42.1%	1 121	42.1%	1 096	32.9%	2.3%
B	uMhlathuze	KZN282	20 087	1 725	8.6%	1 725	8.6%	3 130	17.2%	(44.9%)
B	uMlalazi	KZN284	12 997	1 595	12.3%	1 595	12.3%	86	0.7%	1752.3%
B	Mthonjaneni	KZN285	1 454	450	30.9%	450	30.9%	419	32.0%	7.2%
B	Nkandla	KZN286	4 871	665	13.6%	665	13.6%	924	20.2%	(28.1%)
C	King Cetshwayo	DC28	447	127	28.4%	127	28.4%	220	52.2%	(42.4%)
	Total King Cetshwayo		42 519	5 682	13.4%	5 682	13.4%	5 875	14.7%	(3.3%)
B	Mandeni	KZN291	5 519	1 314	23.8%	1 314	23.8%	1 039	24.6%	26.5%
B	KwaDukuza	KZN292	25 249	8 392	33.2%	8 392	33.2%	7 901	30.4%	6.2%
B	Ndwedwe	KZN293	21 213	8 622	40.6%	8 622	40.6%	8 680	40.5%	(0.7%)
B	Maphumulo	KZN294	(10 051)	247	(2.5%)	247	(2.5%)	1 252	65.2%	(80.3%)
C	iLembe	DC29	43 777	18 240	41.7%	18 240	41.7%	17 221	41.7%	5.9%
	Total iLembe		85 707	36 815	43.0%	36 815	43.0%	36 092	38.1%	2.0%
B	Greater Kokstad	KZN433	8 974	2 232	24.9%	2 232	24.9%	2 060	25.5%	8.3%
B	Johannes Phumani Phungula	KZN434	17 734	1 290	7.3%	1 290	7.3%	1 193	6.9%	8.1%
B	Umkhkhulu	KZN435	33 861	13 062	38.6%	13 062	38.6%	24 973	40.9%	(47.7%)
B	Dr Nkosazana Dlamini Zuma	KZN436	4 942	1 352	27.4%	1 352	27.4%	-	-	-
C	Harry Gwala	DC43	18	20	111.6%	20	111.6%	8	45.2%	162.0%
	Total Harry Gwala		65 530	17 956	27.4%	17 956	27.4%	28 234	30.9%	(36.4%)
	Total Kwazulu-Natal		858 944	312 023	36.3%	312 023	36.3%	207 171	20.8%	50.6%
	LIMPOPO									
B	Greater Giyani	LIM331	782	200	25.6%	200	25.6%	93	17.3%	115.1%
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	49	23	47.6%	23	47.6%	7	14.8%	221.4%
B	Ba-Phalaborwa	LIM334	328	97	29.6%	97	29.6%	90	39.5%	8.5%
B	Maruleng	LIM335	73	12	16.5%	12	16.5%	18	3.4%	(33.9%)
C	Mopani	DC33	-	-	-	-	-	-	-	-

Total Mopani			1 232	333	27.0%	333	27.0%	208	15.3%	59.8%
B	Musina	LIM341	188	59	31.5%	59	31.5%	45	25.3%	30.5%
B	Thulamela	LIM343	365	93	25.5%	93	25.5%	80	19.2%	15.8%
B	Makhado	LIM344	258	41	15.8%	41	15.8%	32	19.5%	27.0%
B	Collins Chabane	LIM345	614	154	25.1%	154	25.1%	175	29.9%	(11.9%)
C	Vhembe	DC34	153 703	64 043	41.7%	64 043	41.7%	65 373	41.7%	(2.0%)
Total Vhembe			155 129	64 391	41.5%	64 391	41.5%	65 706	41.5%	(2.0%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	1 405	3	0.2%	3	0.2%	2	0.1%	50.0%
B	Polokwane	LIM354	2 818	1 225	43.5%	1 225	43.5%	830	26.2%	47.5%
B	Lepelle-Nkumpi	LIM355	424	42	9.9%	42	9.9%	46	11.1%	(7.8%)
C	Capricorn	DC35	19 076	7 948	41.7%	7 948	41.7%	7 604	41.7%	4.5%
Total Capricorn			23 723	9 218	38.9%	9 218	38.9%	8 481	36.3%	8.7%
B	Thabazimbi	LIM361	361	80	22.3%	80	22.3%	50	14.6%	59.6%
B	Lephalale	LIM362	219	66	30.3%	66	30.3%	119	58.8%	(44.0%)
B	Bela Bela	LIM366	538	165	30.7%	165	30.7%	135	23.9%	22.3%
B	Mogalakwena	LIM367	601	149	24.8%	149	24.8%	92	18.0%	61.4%
B	Modimolle-Mookgopong	LIM368	948	157	16.6%	157	16.6%	154	18.7%	1.8%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			2 667	618	23.2%	618	23.2%	550	22.5%	12.2%
B	Ephraim Mogale	LIM471	58	15	26.5%	15	26.5%	10	11.6%	48.0%
B	Elias Motsoaledi	LIM472	10 504	4 933	47.0%	4 933	47.0%	4 962	43.8%	(0.6%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	92	22	23.6%	22	23.6%	20	7.4%	7.1%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			10 654	4 970	46.6%	4 970	46.6%	4 993	42.7%	(0.5%)
Total Limpopo			193 405	79 529	41.1%	79 529	41.1%	79 939	40.6%	(0.5%)
MPUMALANGA										
B	Albert Luthuli	MP301	-	65	-	65	-	63	78.7%	3.6%
B	Msukaligwa	MP302	1 217	285	23.4%	285	23.4%	657	56.3%	(56.7%)
B	Mkhondo	MP303	259	124	47.7%	124	47.7%	71	29.0%	75.1%
B	Pixley Ka Seme (MP)	MP304	22 575	27	0.1%	27	0.1%	36	0.2%	(26.0%)
B	Lekwa	MP305	285	127	44.6%	127	44.6%	77	40.0%	64.4%
B	Dipaleseng	MP306	549	146	26.5%	146	26.5%	96	18.3%	51.5%
B	Govan Mbeki	MP307	3 047	598	19.6%	598	19.6%	625	25.1%	(4.2%)
C	Gert Sibande	DC30	1	-	-	-	-	-	-	-
Total Gert Sibande			27 935	1 372	4.9%	1 372	4.9%	1 625	5.9%	(15.6%)
B	Victor Khanye	MP311	2 608	88	3.4%	88	3.4%	135	6.9%	(34.7%)
B	Emalahleni (MP)	MP312	2 179	434	19.9%	434	19.9%	703	46.5%	(38.3%)
B	Steve Tshwete	MP313	1 927	483	25.1%	483	25.1%	2 105	114.0%	(77.0%)
B	Emakhazeni	MP314	97	12	12.1%	12	12.1%	19	3.7%	(39.3%)
B	Thembisile Hani	MP315	258	120	46.5%	120	46.5%	72	44.3%	66.9%
B	Dr J.S. Moroka	MP316	332	955	287.3%	955	287.3%	114	35.6%	739.7%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			7 402	2 093	28.3%	2 093	28.3%	3 148	49.8%	(33.5%)
B	Thaba Chweu	MP321	1 739	50	2.9%	50	2.9%	50	5.8%	0.7%
B	Nkomazi	MP324	86	62	71.9%	62	71.9%	321	398.3%	(80.8%)
B	Bushbuckridge	MP325	135	0	0.2%	0	0.2%	-	-	-
B	City of Mbombela	MP326	2 283	676	29.6%	676	29.6%	646	29.8%	4.5%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
Total Ehlanzeni			4 242	788	18.6%	788	18.6%	1 018	31.4%	(22.6%)
Total Mpumalanga			39 579	4 252	10.7%	4 252	10.7%	5 791	15.5%	(26.6%)
NORTH WEST										
B	Moretele	NW371	1 200	237	19.7%	237	19.7%	-	-	-
B	Madibeng	NW372	1 799	427	23.7%	427	23.7%	558	19.9%	(23.5%)
B	Rustenburg	NW373	6 084	1 311	21.6%	1 311	21.6%	882	14.4%	48.6%
B	Kgetlengrivier	NW374	3 166	174	5.5%	174	5.5%	327	11.8%	(46.7%)
B	Moses Kotane	NW375	1 208	61	5.1%	61	5.1%	162	12.9%	(62.2%)
C	Bojanala Platinum	DC37	3 010	-	-	-	-	-	-	-

Total Bojanala Platinum			16 468	2 210	13.4%	2 210	13.4%	1 929	11.4%	14.6%
B	Ratlou	NW381	11 932	4 740	39.7%	4 740	39.7%	8 839	76.5%	(46.4%)
B	Tswaing	NW382	145	43	29.7%	43	29.7%	26	15.2%	68.6%
B	Mafikeng	NW383	5 823	424	7.3%	424	7.3%	315	6.2%	34.8%
B	Ditsobotla	NW384	1 576	41	2.6%	41	2.6%	45	4.0%	(9.9%)
B	Ramotshere Moiloa	NW385	11 538	4 812	41.7%	4 812	41.7%	(4)	(0.1%)	(107509.9%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			31 014	10 060	32.4%	10 060	32.4%	9 221	19.5%	9.1%
B	Naledi (NW)	NW392	3 981	911	22.9%	911	22.9%	848	22.2%	7.5%
B	Mamusa	NW393	2 130	40	1.9%	40	1.9%	269	12.4%	(85.1%)
B	Greater Taung	NW394	1 636	1 563	95.6%	1 563	95.6%	1 431	59.0%	9.2%
B	Lekwa-Teemane	NW396	547	28	5.1%	28	5.1%	23	3.2%	21.1%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			8 294	2 543	30.7%	2 543	30.7%	2 571	9.9%	(1.1%)
B	City of Matlosana	NW403	4 565	585	12.8%	585	12.8%	650	16.8%	(10.0%)
B	Maquassi Hills	NW404	-	77	-	77	-	73	-	4.5%
B	J B Marks	NW405	1 381	497	36.0%	497	36.0%	311	10.4%	59.6%
C	Dr Kenneth Kaunda	DC40	1 300	232	17.8%	232	17.8%	1 388	213.5%	(83.3%)
Total Dr Kenneth Kaunda			7 246	1 391	19.2%	1 391	19.2%	2 423	32.2%	(42.6%)
Total North West			63 022	16 204	25.7%	16 204	25.7%	16 144	16.5%	0.4%
NORTHERN CAPE										
B	Joe Morolong	NC451	2 994	227	7.6%	227	7.6%	125	4.8%	82.5%
B	Ga-Segonyana	NC452	4 784	1 992	41.6%	1 992	41.6%	1 681	36.5%	18.5%
B	Gamagara	NC453	1 243	1	0.1%	1	0.1%	21	2.9%	(94.9%)
C	John Taolo Gaetsewe	DC45	8 464	3 527	41.7%	3 527	41.7%	3 289	41.7%	7.2%
Total John Taolo Gaetsewe			17 486	5 748	32.9%	5 748	32.9%	5 116	32.3%	12.3%
B	Richtersveld	NC061	-	-	-	-	-	15	0.6%	(100.0%)
B	Nama Khoi	NC062	3 551	374	10.5%	374	10.5%	381	11.1%	(1.8%)
B	Kamiesberg	NC064	1 093	-	-	-	-	-	-	-
B	Hantam	NC065	2 005	5	0.3%	5	0.3%	9	0.4%	(38.2%)
B	Karoo Hoogland	NC066	28	7	26.3%	7	26.3%	8	30.3%	(7.6%)
B	Khai-Ma	NC067	1 406	251	17.9%	251	17.9%	225	16.0%	11.7%
C	Namakwa	DC6	-	-	-	-	-	-	-	-
Total Namakwa			8 083	638	7.9%	638	7.9%	637	6.2%	0.1%
B	Ubuntu	NC071	1 615	14	0.9%	14	0.9%	6	0.4%	151.7%
B	Umsobomvu	NC072	1 838	9	0.5%	9	0.5%	9	0.5%	(1.5%)
B	Emthanjeni	NC073	1 138	158	13.9%	158	13.9%	29	-	454.3%
B	Kareeberg	NC074	1 394	32	2.3%	32	2.3%	-	-	-
B	Renosterberg	NC075	1 600	-	-	-	-	-	-	-
B	Thembelihle	NC076	1 230	-	-	-	-	-	-	-
B	Siyathemba	NC077	1 420	-	-	-	-	-	-	-
B	Siyancuma	NC078	1 617	17	1.1%	17	1.1%	18	1.2%	(6.0%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			11 852	231	2.0%	231	2.0%	62	0.6%	273.6%
B	!Kai! Garib	NC082	1 594	66	4.2%	66	4.2%	24	5.6%	179.0%
B	!Kheis	NC084	1 101	-	-	-	-	-	-	-
B	Tsantsabane	NC085	2 387	15	0.6%	15	0.6%	21	1.1%	(28.4%)
B	Kgatelopele	NC086	1 250	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	4 090	206	5.0%	206	5.0%	204	5.0%	1.3%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
Total Z F Mgcawu			10 422	287	2.8%	287	2.8%	248	2.5%	15.8%
B	Sol Plaatje	NC091	12 888	1 117	8.7%	1 117	8.7%	794	6.5%	40.7%
B	Dikgatlong	NC092	87	9	10.4%	9	10.4%	10	11.7%	(5.3%)
B	Magareng	NC093	1 354	2	0.1%	2	0.1%	621	47.0%	(99.7%)
B	Phokwane	NC094	840	23	2.7%	23	2.7%	15	1.7%	52.8%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
Total Frances Baard			15 169	1 151	7.6%	1 151	7.6%	1 439	10.0%	(20.1%)
Total Northern Cape			63 012	8 055	12.8%	8 055	12.8%	7 503	12.4%	7.4%

WESTERN CAPE										
A	Cape Town	CPT	107 455	39 914	37.1%	39 914	37.1%	38 466	37.5%	3.8%
	Total Metros		107 455	39 914	37.1%	39 914	37.1%	38 466	37.5%	3.8%
B	Matzikama	WC011	10 402	2 127	20.4%	2 127	20.4%	2 213	21.8%	(3.9%)
B	Cederberg	WC012	8 250	1 141	13.8%	1 141	13.8%	1 388	18.3%	(17.8%)
B	Bergivier	WC013	9 860	2 429	24.6%	2 429	24.6%	2 304	24.6%	5.4%
B	Saldanha Bay	WC014	10 663	3 065	28.7%	3 065	28.7%	2 607	25.3%	17.5%
B	Swartland	WC015	12 893	3 482	27.0%	3 482	27.0%	3 148	22.4%	10.6%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		52 068	12 244	23.5%	12 244	23.5%	11 660	22.7%	5.0%
B	Witzenberg	WC022	139 975	66 108	47.2%	66 108	47.2%	64 133	40.4%	3.1%
B	Drakenstein	WC023	25 273	1 108	4.4%	1 108	4.4%	7 131	28.8%	(84.5%)
B	Stellenbosch	WC024	18 523	946	5.1%	946	5.1%	2 221	12.4%	(57.4%)
B	Breede Valley	WC025	14 293	4 591	32.1%	4 591	32.1%	4 348	31.5%	5.6%
B	Langeberg	WC026	12 318	3 066	24.9%	3 066	24.9%	2 789	23.7%	10.0%
C	Cape Winelands DM	DC2	1 076	-	-	-	-	-	-	-
	Total Cape Winelands		211 459	75 819	35.9%	75 819	35.9%	80 622	35.3%	(6.0%)
B	Theewaterskloof	WC031	11 151	2 679	24.0%	2 679	24.0%	1 675	14.9%	60.0%
B	Overstrand	WC032	9 667	2 809	29.1%	2 809	29.1%	2 585	28.2%	8.7%
B	Cape Agulhas	WC033	8 846	63	0.7%	63	0.7%	1 227	14.1%	(94.8%)
B	Swellendam	WC034	6 256	1 462	23.4%	1 462	23.4%	1 473	23.7%	(0.8%)
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		35 920	7 013	19.5%	7 013	19.5%	6 959	19.7%	0.8%
B	Kannaland	WC041	5 538	1 002	18.1%	1 002	18.1%	1 035	20.5%	(3.1%)
B	Hessequa	WC042	12 970	1 791	13.8%	1 791	13.8%	1 615	12.9%	10.9%
B	Mossel Bay	WC043	10 723	3 782	35.3%	3 782	35.3%	2 061	18.4%	83.5%
B	George	WC044	24 311	6 380	26.2%	6 380	26.2%	4 444	19.5%	43.6%
B	Oudtshoorn	WC045	8 271	2 245	27.1%	2 245	27.1%	607	7.5%	269.8%
B	Bitou	WC047	12 958	2 631	20.3%	2 631	20.3%	1 717	13.7%	53.2%
B	Knysna	WC048	14 050	4 174	29.7%	4 174	29.7%	3 835	30.8%	8.8%
C	Garden Route	DC4	10 700	3 977	37.2%	3 977	37.2%	-	-	-
	Total Garden Route		99 521	25 983	26.1%	25 983	26.1%	15 314	18.1%	69.7%
B	Laingsburg	WC051	1 759	235	13.4%	235	13.4%	257	9.5%	(8.3%)
B	Prince Albert	WC052	2 037	(89)	(4.4%)	(89)	(4.4%)	462	20.5%	(119.3%)
B	Beaufort West	WC053	8 883	2 164	24.4%	2 164	24.4%	1 965	23.6%	10.1%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		12 678	2 310	18.2%	2 310	18.2%	2 684	20.2%	(13.9%)
	Total Western Cape		519 101	163 284	31.5%	163 284	31.5%	155 706	30.2%	4.9%
	Total National		2 878 841	939 467	32.6%	939 467	32.6%	767 082	26.0%	22.5%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Sport and recreation			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	13 009	680	5.2%	680	5.2%	711	5.7%	(4.4%)
A	Nelson Mandela Bay	NMA	13 802	1 083	7.8%	1 083	7.8%	1 219	7.0%	(11.1%)
	Total Metros		26 811	1 762	6.6%	1 762	6.6%	1 929	6.5%	(8.6%)
B	Dr Beyers Naude	EC101	65	3	4.8%	3	4.8%	4	6.3%	(20.6%)
B	Blue Crane Route	EC102	96	2	1.9%	2	1.9%	0	0.1%	1555.0%
B	Makana	EC104	208	25	12.0%	25	12.0%	12	-	113.5%
B	Ndlambe	EC105	1 566	79	5.0%	79	5.0%	84	33.7%	(6.3%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	12 255	3 562	29.1%	3 562	29.1%	3 046	26.5%	16.9%
B	Kou-Kamma	EC109	4	1	30.4%	1	30.4%	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		14 195	3 672	25.9%	3 672	25.9%	3 145	26.4%	16.7%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	5 893	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		5 893	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	794	(36)	(4.6%)	(36)	(4.6%)	(37)	(5.2%)	(2.3%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	157	70	44.6%	70	44.6%	48	102.1%	45.1%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		952	34	3.6%	34	3.6%	11	1.5%	202.4%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	8	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	2 749	619	22.5%	619	22.5%	615	23.0%	0.7%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		2 756	619	22.5%	619	22.5%	615	22.8%	0.7%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyanderi	EC155	19	0	1.9%	0	1.9%	2	7.8%	(77.6%)
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	330	(17)	(5.0%)	(17)	(5.0%)	77	15.8%	(121.6%)
C	O R Tambo	DC15	6 446	-	-	-	-	-	-	-
	Total O .R. Tambo		6 794	(16)	(0.2%)	(16)	(0.2%)	79	1.2%	(120.7%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	5	1	13.1%	1	13.1%	0	42.6%	53.5%
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		5	1	13.1%	1	13.1%	0	3.9%	53.5%
	Total Eastern Cape		57 406	6 071	10.6%	6 071	10.6%	5 779	10.0%	5.1%
FREE STATE										
A	Mangaung	MAN	3 062	718	23.5%	718	23.5%	1 139	12.4%	(37.0%)

			Total Metros	3 062	718	23.5%	718	23.5%	1 139	12.4%	(37.0%)
B	Letsemeng	FS161	2 677	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		2 677	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	256	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	1 150	565	49.1%	565	49.1%	569	45.8%	(0.7%)	
B	Matjhabeng	FS184	1 643	131	8.0%	131	8.0%	112	7.3%	16.2%	
B	Nala	FS185	-	539	-	539	-	156	-	246.7%	
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		3 049	1 235	40.5%	1 235	40.5%	837	27.8%	47.6%	
B	Setso	FS191	7	3	42.0%	3	42.0%	1	3.2%	113.3%	
B	Dihlabeng	FS192	31	8	26.1%	8	26.1%	8	9.3%	5.0%	
B	Nketoana	FS193	6 823	2 699	39.6%	2 699	39.6%	2 624	38.3%	2.8%	
B	Maluti-a-Phofung	FS194	3 150	184	5.8%	184	5.8%	125	10.7%	46.6%	
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	6 243	107	1.7%	107	1.7%	83	1.4%	28.6%	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		16 254	3 000	18.5%	3 000	18.5%	2 842	20.0%	5.6%	
B	Moghaka	FS201	3 511	176	5.0%	176	5.0%	218	4.2%	(19.2%)	
B	Ngwathe	FS203	220	47	21.5%	47	21.5%	39	5.3%	19.7%	
B	Metsimaholo	FS204	481	21	4.5%	21	4.5%	52	11.2%	(58.5%)	
B	Mafube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		4 212	245	5.8%	245	5.8%	309	4.8%	(20.9%)	
	Total Free State		29 254	5 198	17.8%	5 198	17.8%	5 127	14.5%	1.4%	
	GAUTENG										
A	City of Ekurhuleni	EKU	5 410	1 011	18.7%	1 011	18.7%	930	20.0%	8.7%	
A	City of Johannesburg	JHB	22 258	2 819	12.7%	2 819	12.7%	2 502	11.8%	12.7%	
A	City of Tshwane	TSH	26 514	8 211	31.0%	8 211	31.0%	2 890	11.4%	184.1%	
	Total Metros		54 181	12 041	22.2%	12 041	22.2%	6 322	12.3%	90.5%	
B	Emfuleni	GT421	2	-	-	-	-	1	25.8%	(100.0%)	
B	Midvaal	GT422	2 326	2 082	89.5%	2 082	89.5%	1 057	36.8%	97.0%	
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-
	Total Sedibeng		2 327	2 082	89.4%	2 082	89.4%	1 058	36.7%	96.8%	
B	Mogale City	GT481	(14 673)	111	(0.8%)	111	(0.8%)	218	(1.7%)	(48.9%)	
B	Merafong City	GT484	46	(3)	(7.1%)	(3)	(7.1%)	5	36.3%	(159.1%)	
B	Rand West City	GT485	2 002	40	2.0%	40	2.0%	30	1.6%	33.3%	
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
	Total West Rand		(12 625)	148	(1.2%)	148	(1.2%)	254	(2.3%)	(41.5%)	
	Total Gauteng		43 884	14 272	32.5%	14 272	32.5%	7 633	17.6%	87.0%	
	KWAZULU-NATAL										
A	eThekweni	ETH	304 392	96 323	31.6%	96 323	31.6%	52 141	19.4%	84.7%	
	Total Metros		304 392	96 323	31.6%	96 323	31.6%	52 141	19.4%	84.7%	
B	Umdoni	KZN212	513	80	15.5%	80	15.5%	24	5.7%	234.2%	
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	7 274	7 274	100.0%	7 274	100.0%	6 325	87.0%	15.0%	
B	Ray Nkonyeni	KZN216	53	6	11.0%	6	11.0%	15	19.2%	(61.0%)	
C	Ugu	DC21	-	-	-	-	-	-	-	-	-
	Total Ugu		7 840	7 360	93.9%	7 360	93.9%	6 364	81.9%	15.6%	
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	41	2	4.8%	2	4.8%	0	-	1058.2%	
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	1 224	210	17.2%	210	17.2%	132	0.6%	59.9%	

B	Mkhambathini	KZN226	-	1	-	1	-	-	-	-
B	Richmond	KZN227	11	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	415	-	-	-	-	-	-	-
	Total uMgungundlovu		1 691	213	12.6%	213	12.6%	132	0.6%	61.9%
B	Okhahlamba	KZN235	2 333	529	22.7%	529	22.7%	1 849	69.6%	(71.4%)
B	Inkosi Langalibalele	KZN237	30	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	1 568	255	16.3%	255	16.3%	143	8.1%	77.7%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		3 931	783	19.9%	783	19.9%	1 993	44.7%	(60.7%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	50	4	8.3%	4	8.3%	4	14.4%	17.3%
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		50	4	8.3%	4	8.3%	4	0.8%	17.3%
B	Newcastle	KZN252	159	67	41.8%	67	41.8%	36	22.9%	87.4%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		159	67	41.8%	67	41.8%	36	22.9%	87.4%
B	eDumbe	KZN261	9	10	110.3%	10	110.3%	6	75.0%	53.5%
B	uPhongolo	KZN262	3 411	1 333	39.1%	1 333	39.1%	1 327	39.0%	0.4%
B	Abaqulusi	KZN263	415	68	16.4%	68	16.4%	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		3 835	1 410	36.8%	1 410	36.8%	1 333	0.6%	5.8%
B	Umlhlabuyalingana	KZN271	-	0	-	0	-	0	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	0	-	0	-	0	-	-
B	Mfolozi	KZN281	-	-	-	-	-	243	-	(100.0%)
B	uMhlathuze	KZN282	16 306	3 431	21.0%	3 431	21.0%	3 246	24.4%	5.7%
B	uMlalazi	KZN284	5 209	781	15.0%	781	15.0%	897	17.2%	(12.9%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		21 515	4 213	19.6%	4 213	19.6%	4 386	23.7%	(4.0%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	64 352	26 542	41.2%	26 542	41.2%	25 260	41.2%	5.1%
B	Ndwedwe	KZN293	4 738	1 974	41.7%	1 974	41.7%	2 437	41.7%	(19.0%)
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		69 090	28 516	41.3%	28 516	41.3%	27 697	41.3%	3.0%
B	Greater Kokstad	KZN433	567	63	11.1%	63	11.1%	95	27.3%	(34.2%)
B	Johannes Phumani Phungula	KZN434	600	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		1 167	63	5.4%	63	5.4%	95	10.0%	(34.2%)
	Total Kwazulu-Natal		413 670	138 952	33.6%	138 952	33.6%	94 181	15.4%	47.5%
	LIMPOPO									
B	Greater Giyani	LIM331	132	66	50.3%	66	50.3%	(0)	(0.0%)	(32641.2%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	370	57	15.3%	57	15.3%	53	10.9%	7.7%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	4	-	4	-	3	-	5.0%

Total Mopani			502	127	25.2%	127	25.2%	56	6.0%	126.9%
B	Musina	LIM341	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	2 086	291	13.9%	291	13.9%	417	28.4%	(30.3%)
B	Makhado	LIM344	116	32	28.0%	32	28.0%	32	28.7%	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			2 202	323	14.7%	323	14.7%	449	28.4%	(28.1%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	0	58	17502.4%	58	17502.4%	54	3217.9%	7.9%
B	Polokwane	LIM354	2 698	929	34.4%	929	34.4%	933	33.8%	(0.5%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	6 012	2 505	41.7%	2 505	41.7%	2 361	41.7%	6.1%
Total Capricorn			8 710	3 492	40.1%	3 492	40.1%	3 348	39.7%	4.3%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	8	5	61.7%	5	61.7%	0	1.6%	4181.7%
B	Modimolle-Mookgopong	LIM368	73	3	4.1%	3	4.1%	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			81	8	10.0%	8	10.0%	0	0.2%	6660.0%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	13 589	9 235	68.0%	9 235	68.0%	9 279	52.7%	(0.5%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			13 589	9 235	68.0%	9 235	68.0%	9 279	52.7%	(0.5%)
Total Limpopo			25 084	13 184	52.6%	13 184	52.6%	13 132	45.9%	0.4%
MPUMALANGA										
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	344	39	11.3%	39	11.3%	25	7.5%	57.8%
B	Mkhondo	MP303	21	9	42.6%	9	42.6%	4	21.3%	113.1%
B	Pixley Ka Seme (MP)	MP304	11 142	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	6	-	6	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			11 507	54	0.5%	54	0.5%	29	0.3%	87.8%
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	4 407	1 072	24.3%	1 072	24.3%	1 156	28.5%	(7.2%)
B	Steve Tshwete	MP313	2 117	195	9.2%	195	9.2%	223	9.9%	(12.4%)
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	132	35	26.7%	35	26.7%	62	111.7%	(43.1%)
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			6 655	1 303	19.6%	1 303	19.6%	1 441	6.1%	(9.6%)
B	Thaba Chweu	MP321	-	7	-	7	-	2	-	225.0%
B	Nkomazi	MP324	91	37	41.0%	37	41.0%	52	61.1%	(28.6%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	234	42	18.1%	42	18.1%	82	29.2%	(48.6%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
Total Ehlanzeni			325	86	26.5%	86	26.5%	137	37.2%	(36.9%)
Total Mpumalanga			18 488	1 443	7.8%	1 443	7.8%	1 606	4.6%	(10.2%)
NORTH WEST										
B	Moretele	NW371	-	-	-	-	-	-	-	-
B	Madibeng	NW372	273	47	17.1%	47	17.1%	98	43.3%	(52.6%)
B	Rustenburg	NW373	491	3	0.5%	3	0.5%	112	24.1%	(97.7%)
B	Kgetlengrivier	NW374	53	-	-	-	-	6	11.5%	(100.0%)
B	Moses Kotane	NW375	-	4	-	4	-	2	-	78.4%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-

		Total Bojanala Platinum	816	54	6.6%	54	6.6%	218	29.5%	(75.5%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	3 175	13	0.4%	13	0.4%	15	3.9%	(17.5%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-
B	Ramotshere Moioa	NW385	13 507	5 628	41.7%	5 628	41.7%	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
		Total Ngaka Modiri Molema	16 681	5 640	33.8%	5 640	33.8%	15	0.2%	36700.4%
B	Naledi (NW)	NW392	222	50	22.4%	50	22.4%	35	246.1%	41.1%
B	Mamusa	NW393	129	13	10.2%	13	10.2%	9	3.2%	50.9%
B	Greater Taung	NW394	456	12	2.5%	12	2.5%	10	2.3%	15.7%
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
		Total Dr Ruth Segomotsi Mor	807	74	9.2%	74	9.2%	54	7.4%	38.0%
B	City of Matlosana	NW403	774	11	1.4%	11	1.4%	3	0.3%	316.6%
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-
B	J B Marks	NW405	1 070	152	14.2%	152	14.2%	19	1.5%	686.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
		Total Dr Kenneth Kaunda	1 844	163	8.8%	163	8.8%	22	1.1%	643.0%
		Total North West	20 148	5 931	29.4%	5 931	29.4%	310	2.4%	1816.1%
		NORTHERN CAPE								
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	4 145	1 545	37.3%	1 545	37.3%	1 549	39.1%	(0.2%)
B	Gamagara	NC453	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
		Total John Taolo Gaetsewe	4 145	1 545	37.3%	1 545	37.3%	1 549	39.1%	(0.2%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	144	29	20.2%	29	20.2%	33	24.1%	(12.3%)
B	Kamiesberg	NC064	1	-	-	-	-	1	-	(100.0%)
B	Hantam	NC065	214	23	10.6%	23	10.6%	13	8.7%	75.0%
B	Karoo Hoogland	NC066	2	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-
		Total Namakwa	361	52	14.4%	52	14.4%	47	2.9%	10.6%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	80	15	18.5%	15	18.5%	13	17.2%	14.2%
B	Emthanjeni	NC073	39	12	30.1%	12	30.1%	-	-	-
B	Kareeberg	NC074	11	-	-	-	-	-	-	-
B	Renosterberg	NC075	439	68	15.4%	68	15.4%	52	14.9%	29.1%
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	1	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
		Total Pixley ka Seme (NC)	569	94	16.5%	94	16.5%	65	15.3%	43.9%
B	!Kai! Garib	NC082	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	25	4	13.8%	4	13.8%	3	10.8%	33.4%
B	Dawid Kruiper	NC087	1 769	261	14.8%	261	14.8%	225	13.5%	15.9%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
		Total Z F Mgcawu	1 794	265	14.8%	265	14.8%	228	13.4%	16.1%
B	Sol Plaatje	NC091	2 910	388	13.3%	388	13.3%	366	13.5%	5.9%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	324	-	-	-	-	7	-	(100.0%)
B	Phokwane	NC094	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
		Total Frances Baard	3 235	388	12.0%	388	12.0%	373	13.7%	4.0%
		Total Northern Cape	10 104	2 344	23.2%	2 344	23.2%	2 262	21.7%	3.6%

WESTERN CAPE										
A	Cape Town	CPT	95 430	18 156	19.0%	18 156	19.0%	17 127	19.4%	6.0%
	Total Metros		95 430	18 156	19.0%	18 156	19.0%	17 127	19.4%	6.0%
B	Matzikama	WC011	3 355	1 865	55.6%	1 865	55.6%	1 551	36.9%	20.3%
B	Cederberg	WC012	3 205	1 059	33.0%	1 059	33.0%	681	18.9%	55.4%
B	Bergrivier	WC013	6 652	1 574	23.7%	1 574	23.7%	1 709	27.2%	(7.9%)
B	Saldanha Bay	WC014	11 723	2 637	22.5%	2 637	22.5%	2 447	23.0%	7.7%
B	Swartland	WC015	5 939	1 911	32.2%	1 911	32.2%	1 117	21.2%	71.1%
C	West Coast	DC1	6 200	1 305	21.1%	1 305	21.1%	1 167	24.8%	11.9%
	Total West Coast		37 074	10 350	27.9%	10 350	27.9%	8 672	25.0%	19.4%
B	Witzenberg	WC022	8 211	1 822	22.2%	1 822	22.2%	1 180	15.1%	54.4%
B	Drakenstein	WC023	2 455	246	10.0%	246	10.0%	216	11.2%	14.0%
B	Stellenbosch	WC024	509	-	-	-	-	26	9.9%	(100.0%)
B	Breede Valley	WC025	4 487	605	13.5%	605	13.5%	700	16.3%	(13.6%)
B	Langeberg	WC026	1 837	99	5.4%	99	5.4%	150	14.8%	(34.0%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		17 499	2 772	15.8%	2 772	15.8%	2 272	14.8%	22.0%
B	Theewaterskloof	WC031	51	17	33.2%	17	33.2%	15	29.1%	16.1%
B	Overstrand	WC032	15 371	4 742	30.9%	4 742	30.9%	3 617	25.6%	31.1%
B	Cape Agulhas	WC033	10 253	2 883	28.1%	2 883	28.1%	2 854	28.1%	1.0%
B	Swellendam	WC034	1 430	162	11.4%	162	11.4%	198	12.9%	(17.8%)
C	Overberg	DC3	23 795	6 422	27.0%	6 422	27.0%	5 567	26.3%	15.4%
	Total Overberg		50 901	14 227	28.0%	14 227	28.0%	12 250	26.1%	16.1%
B	Kannaland	WC041	60	-	-	-	-	-	-	-
B	Hessequa	WC042	15 737	632	4.0%	632	4.0%	4 303	24.4%	(85.3%)
B	Mossel Bay	WC043	2 124	1 250	58.8%	1 250	58.8%	1 416	80.5%	(11.7%)
B	George	WC044	1 996	226	11.3%	226	11.3%	123	8.2%	83.2%
B	Oudtshoorn	WC045	1 739	356	20.5%	356	20.5%	312	22.8%	14.1%
B	Bitou	WC047	318	254	79.9%	254	79.9%	150	49.9%	68.8%
B	Knysna	WC048	1 664	407	24.5%	407	24.5%	401	26.0%	1.5%
C	Garden Route	DC4	8 347	585	7.0%	585	7.0%	954	8.4%	(38.6%)
	Total Garden Route		31 984	3 710	11.6%	3 710	11.6%	7 659	21.6%	(51.6%)
B	Laingsburg	WC051	3	-	-	-	-	0	8.7%	(100.0%)
B	Prince Albert	WC052	35	-	-	-	-	-	-	-
B	Beaufort West	WC053	260	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		298	-	-	-	-	0	0.1%	(100.0%)
	Total Western Cape		233 186	49 215	21.1%	49 215	21.1%	47 979	21.7%	2.6%
	Total National		851 223	236 611	27.8%	236 611	27.8%	178 011	16.8%	32.9%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Public safety			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	208 755	63 325	30.3%	63 325	30.3%	63 522	31.9%	(0.3%)
A	Nelson Mandela Bay	NMA	1 134 625	373 996	33.0%	373 996	33.0%	404 366	39.2%	(7.5%)
	Total Metros		1 343 379	437 320	32.6%	437 320	32.6%	467 888	38.0%	(6.5%)
B	Dr Beyers Naude	EC101	4 481	1 065	23.8%	1 065	23.8%	269	6.7%	295.3%
B	Blue Crane Route	EC102	48	12	25.8%	12	25.8%	4	8.3%	229.6%
B	Makana	EC104	1 690	392	23.2%	392	23.2%	1	-	44039.7%
B	Ndlambe	EC105	299	24	8.0%	24	8.0%	38	50.0%	(37.6%)
B	Sundays River Valley	EC106	5 563	1 054	18.9%	1 054	18.9%	900	13.8%	17.1%
B	Kouga	EC108	270	28	10.4%	28	10.4%	5	1.9%	484.3%
B	Kou-Kamma	EC109	39 967	9 398	23.5%	9 398	23.5%	(28 594)	(59.0%)	(132.9%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		52 318	11 972	22.9%	11 972	22.9%	(27 377)	(46.1%)	(143.7%)
B	Mbhashe	EC121	2 200	454	20.6%	454	20.6%	426	37.1%	6.4%
B	Mnquma	EC122	4 150	495	11.9%	495	11.9%	493	-	0.6%
B	Great Kei	EC123	3 061	257	8.4%	257	8.4%	173	14.1%	48.4%
B	Amahlathi	EC124	5 534	(2)	(0.0%)	(2)	(0.0%)	1 301	24.5%	(100.1%)
B	Ngqushwa	EC126	11	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	53 883	132	0.2%	132	0.2%	12	0.0%	984.7%
C	Amathole	DC12	7 344	2 328	31.7%	2 328	31.7%	2 217	30.2%	5.0%
	Total Amathole		76 183	3 664	4.8%	3 664	4.8%	4 622	6.6%	(20.7%)
B	Inxuba Yethemba	EC131	15 766	2 738	17.4%	2 738	17.4%	2 486	31.9%	10.1%
B	Intsika Yethu	EC135	800	130	16.2%	130	16.2%	1	0.2%	12875.1%
B	Emalahleni (EC)	EC136	5 000	293	5.9%	293	5.9%	167	23.2%	75.6%
B	Dr. A.B. Xuma	EC137	27 369	776	2.8%	776	2.8%	817	28.1%	(5.0%)
B	Sakhisizwe	EC138	975	288	29.5%	288	29.5%	135	10.2%	112.8%
B	Enoch Mgijima	EC139	16 678	2 741	16.4%	2 741	16.4%	2 348	20.2%	16.7%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		66 588	6 966	10.5%	6 966	10.5%	5 955	24.0%	17.0%
B	Elundini	EC141	1 580	830	52.5%	830	52.5%	969	28.0%	(14.4%)
B	Senqu	EC142	2 138	736	34.4%	736	34.4%	301	7.9%	144.8%
B	Walter Sisulu	EC145	7 190	3 764	52.4%	3 764	52.4%	3 864	92.9%	(2.6%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		10 907	5 329	48.9%	5 329	48.9%	5 134	45.0%	3.8%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	5 828	1 548	26.6%	1 548	26.6%	1 521	22.3%	1.8%
B	Mhlontlo	EC156	33 949	24 618	72.5%	24 618	72.5%	18 056	55.3%	36.3%
B	King Sabata Dalindyebo	EC157	35 554	11 541	32.5%	11 541	32.5%	9 384	16.2%	23.0%
C	O R Tambo	DC15	37 614	-	-	-	-	-	-	-
	Total O. R. Tambo		112 944	37 707	33.4%	37 707	33.4%	28 962	21.8%	30.2%
B	Matatiele	EC441	8 828	1 368	15.5%	1 368	15.5%	1 562	27.4%	(12.4%)
B	Umtshvubu	EC442	9 192	1 400	15.2%	1 400	15.2%	1 544	16.8%	(9.3%)
B	Winnie Madikizela-Mandela	EC443	4 191	699	16.7%	699	16.7%	1 078	25.4%	(35.2%)
B	Ntabankulu	EC444	2 962	226	7.6%	226	7.6%	251	8.5%	(9.9%)
C	Alfred Nzo	DC44	106	29	27.0%	29	27.0%	35	18.7%	(18.4%)
	Total Alfred Nzo		25 279	3 722	14.7%	3 722	14.7%	4 470	20.1%	(16.7%)
	Total Eastern Cape		1 687 598	506 681	30.0%	506 681	30.0%	489 654	31.6%	3.5%
FREE STATE										
A	Mangaung	MAN	26 025	4 509	17.3%	4 509	17.3%	3 541	12.4%	27.3%

			Total Metros	26 025	4 509	17.3%	4 509	17.3%	3 541	12.4%	27.3%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	5 000	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		5 000	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	2 464	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	15	10	64.4%	10	64.4%	20	-	(51.6%)	-
B	Matjhabeng	FS184	41 441	1 525	3.7%	1 525	3.7%	797	2.1%	91.4%	-
B	Nala	FS185	6	5	82.3%	5	82.3%	1	49.0%	868.1%	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		43 926	1 539	3.5%	1 539	3.5%	817	2.0%	88.4%	-
B	Setso	FS191	420	54	13.0%	54	13.0%	(70)	(17.2%)	(177.9%)	-
B	Dihlabeng	FS192	502	118	23.5%	118	23.5%	112	5.6%	4.8%	-
B	Nketoana	FS193	551	119	21.5%	119	21.5%	113	21.3%	5.3%	-
B	Maluti-a-Phofung	FS194	462	252	54.5%	252	54.5%	64	4.1%	295.3%	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		1 934	542	28.0%	542	28.0%	219	4.9%	147.8%	-
B	Moghaka	FS201	5 123	111	2.2%	111	2.2%	147	3.0%	(24.2%)	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	2 158	409	19.0%	409	19.0%	188	3.6%	118.1%	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	12 986	-	-	-	-	-	-	-	-
	Total Fezile Dabi		20 267	520	2.6%	520	2.6%	334	3.3%	55.7%	-
	Total Free State		97 153	7 111	7.3%	7 111	7.3%	4 911	5.2%	44.8%	-
	GAUTENG										
A	City of Ekurhuleni	EKU	817 807	55 411	6.8%	55 411	6.8%	102 076	12.5%	(45.7%)	-
A	City of Johannesburg	JHB	200 682	73 244	36.5%	73 244	36.5%	60 630	31.6%	20.8%	-
A	City of Tshwane	TSH	246 259	68 178	27.7%	68 178	27.7%	27 650	8.6%	146.6%	-
	Total Metros		1 264 748	196 833	15.6%	196 833	15.6%	190 356	14.3%	3.4%	-
B	Emfuleni	GT421	32 721	77	0.2%	77	0.2%	100	0.3%	(22.6%)	-
B	Midvaal	GT422	90 814	13 626	15.0%	13 626	15.0%	12 806	15.1%	6.4%	-
B	Lesedi	GT423	7 372	940	12.8%	940	12.8%	99	1.8%	847.5%	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-
	Total Sedibeng		130 907	14 643	11.2%	14 643	11.2%	13 005	10.4%	12.6%	-
B	Mogale City	GT481	33 290	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	24 800	6 753	27.2%	6 753	27.2%	3 958	17.6%	70.6%	-
C	West Rand	DC48	125 493	48 639	38.8%	48 639	38.8%	47 238	36.2%	3.0%	-
	Total West Rand		183 583	55 391	30.2%	55 391	30.2%	51 196	33.5%	8.2%	-
	Total Gauteng		1 579 238	266 868	16.9%	266 868	16.9%	254 558	15.8%	4.8%	-
	KWAZULU-NATAL										
A	eThekweni	ETH	47 001	31 600	67.2%	31 600	67.2%	13 027	26.8%	142.6%	-
	Total Metros		47 001	31 600	67.2%	31 600	67.2%	13 027	26.8%	142.6%	-
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	326	2	0.7%	2	0.7%	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	165	37	22.2%	37	22.2%	54	30.9%	(32.5%)	-
C	Ugu	DC21	-	-	-	-	-	-	-	-	-
	Total Ugu		491	39	7.9%	39	7.9%	54	2.5%	(28.4%)	-
B	uMshwathi	KZN221	3 365	746	22.2%	746	22.2%	831	26.7%	(10.3%)	-
B	uMngeni	KZN222	3 508	31	0.9%	31	0.9%	45	1.4%	(32.0%)	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	16 851	3 283	19.5%	3 283	19.5%	938	10.2%	249.9%	-

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMgungundlovu		23 724	4 059	17.1%	4 059	17.1%	1 815	11.7%	123.7%
B	Okhahlamba	KZN235	241	80	33.0%	80	33.0%	55	12.5%	43.6%
B	Inkosi Langalibalele	KZN237	2 303	32	1.4%	32	1.4%	31	1.3%	4.2%
B	Alfred Duma	KZN238	16 363	2 197	13.4%	2 197	13.4%	3 291	24.9%	(33.2%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		18 907	2 309	12.2%	2 309	12.2%	3 377	21.0%	(31.6%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	1 986	205	10.3%	205	10.3%	616	33.6%	(66.8%)
B	Msinga	KZN244	-	124	-	124	-	98	-	26.2%
B	Umvoti	KZN245	3 686	855	23.2%	855	23.2%	725	19.8%	18.0%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		5 672	1 184	20.9%	1 184	20.9%	1 439	26.2%	(17.8%)
B	Newcastle	KZN252	7 974	1 166	14.6%	1 166	14.6%	1 139	15.1%	2.4%
B	Emadlangeni	KZN253	3 017	753	24.9%	753	24.9%	633	21.9%	18.8%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		10 991	1 919	17.5%	1 919	17.5%	1 773	17.0%	8.3%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	20 960	7 904	37.7%	7 904	37.7%	8 071	38.7%	(2.1%)
B	Abaqulusi	KZN263	8 148	1 074	13.2%	1 074	13.2%	5	1.0%	21813.1%
B	Nongoma	KZN265	68	208	307.1%	208	307.1%	12	3.2%	1622.3%
B	Ulundi	KZN266	2 500	490	19.6%	490	19.6%	468	13.4%	4.6%
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		31 676	9 676	30.5%	9 676	30.5%	8 557	33.9%	13.1%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	3	-	3	-	5	0.6%	(37.9%)
B	Mtubatuba	KZN275	39 214	1 337	3.4%	1 337	3.4%	1 325	4.3%	0.9%
B	Hlabisa Big Five	KZN276	-	495	-	495	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		39 214	1 835	4.7%	1 835	4.7%	1 330	4.1%	38.0%
B	Mfolozi	KZN281	520	54	10.4%	54	10.4%	110	25.6%	(50.7%)
B	uMhlathuze	KZN282	8 973	2 280	25.4%	2 280	25.4%	1 638	14.4%	39.2%
B	uMlalazi	KZN284	2 005	288	14.4%	288	14.4%	228	4.5%	26.4%
B	Mthonjaneni	KZN285	5 804	360	6.2%	360	6.2%	616	10.8%	(41.6%)
B	Nkandla	KZN286	1	-	-	-	-	0	2.3%	(100.0%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		17 303	2 982	17.2%	2 982	17.2%	2 592	11.5%	15.1%
B	Mandeni	KZN291	408	4	0.9%	4	0.9%	1	0.2%	340.0%
B	KwaDukuza	KZN292	5 320	1 730	32.5%	1 730	32.5%	1 724	40.0%	0.4%
B	Ndwedwe	KZN293	3 102	1 292	41.7%	1 292	41.7%	970	41.7%	33.2%
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		8 830	3 026	34.3%	3 026	34.3%	2 695	38.3%	12.3%
B	Greater Kokstad	KZN433	8 784	1 608	18.3%	1 608	18.3%	1 816	26.3%	(11.5%)
B	Johannes Phumani Phungula	KZN434	23 755	1 713	7.2%	1 713	7.2%	1 542	6.8%	11.1%
B	Umkhanyakude	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	1 811	388	21.5%	388	21.5%	433	24.8%	(10.2%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		34 351	3 710	10.8%	3 710	10.8%	3 791	12.1%	(2.1%)
	Total Kwazulu-Natal		238 159	62 339	26.2%	62 339	26.2%	40 448	18.7%	54.1%
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	1 487	129	8.7%	129	8.7%	168	4.8%	(23.0%)
B	Ba-Phalaborwa	LIM334	14 112	6 101	43.2%	6 101	43.2%	-	-	-
B	Maruleng	LIM335	1	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-

Total Mopani			15 600	6 230	39.9%	6 230	39.9%	168	1.7%	3613.0%
B	Musina	LIM341	-	-	-	-	-	360	-	(100.0%)
B	Thulamela	LIM343	757	263	34.8%	263	34.8%	157	14.8%	68.1%
B	Makhado	LIM344	146	19	13.2%	19	13.2%	65	101.5%	(70.4%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	2 989	82	2.7%	82	2.7%	69	36.1%	18.7%
Total Vhembe			3 892	364	9.4%	364	9.4%	650	49.5%	(43.9%)
B	Blouberg	LIM351	7 143	463	6.5%	463	6.5%	754	11.1%	(38.7%)
B	Molemole	LIM353	12 479	2 005	16.1%	2 005	16.1%	1 688	7.0%	18.8%
B	Polokwane	LIM354	396	-	-	-	-	18	13.4%	(100.0%)
B	Lepelle-Nkumpi	LIM355	432	37	8.6%	37	8.6%	52	6.7%	(28.9%)
C	Capricorn	DC35	58 292	24 288	41.7%	24 288	41.7%	23 876	41.7%	1.7%
Total Capricorn			78 743	26 793	34.0%	26 793	34.0%	26 389	29.6%	1.5%
B	Thabazimbi	LIM361	5 545	-	-	-	-	-	-	-
B	Lephalale	LIM362	5 794	152	2.6%	152	2.6%	181	27.1%	(15.7%)
B	Bela Bela	LIM366	9 428	2 165	23.0%	2 165	23.0%	1 963	28.2%	10.3%
B	Mogalakwena	LIM367	39	95	242.3%	95	242.3%	3	14.9%	3620.1%
B	Modimolle-Mookgopong	LIM368	13 653	3 648	26.7%	3 648	26.7%	3 740	33.5%	(2.5%)
C	Waterberg	DC36	72	119	165.0%	119	165.0%	6	9.5%	1814.4%
Total Waterberg			34 532	6 180	17.9%	6 180	17.9%	5 893	24.4%	4.9%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	(2)	-	(2)	-	4 345	-	(100.0%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	20 516	3 221	15.7%	3 221	15.7%	4 081	22.2%	(21.1%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			20 516	3 219	15.7%	3 219	15.7%	8 427	45.7%	(61.8%)
Total Limpopo			153 283	42 787	27.9%	42 787	27.9%	41 526	29.0%	3.0%
MPUMALANGA										
B	Albert Luthuli	MP301	1 223	303	24.8%	303	24.8%	122	11.4%	148.9%
B	Msukaligwa	MP302	54 991	260	0.5%	260	0.5%	2 073	18.4%	(87.4%)
B	Mkhondo	MP303	6 251	320	5.1%	320	5.1%	381	6.5%	(16.0%)
B	Pixley Ka Seme (MP)	MP304	11 142	-	-	-	-	-	-	-
B	Lekwa	MP305	4 116	434	10.5%	434	10.5%	156	5.4%	178.3%
B	Dipaleseng	MP306	14 474	132	0.9%	132	0.9%	1 147	12.2%	(88.5%)
B	Govan Mbeki	MP307	16 452	2 191	13.3%	2 191	13.3%	1 629	6.8%	34.5%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			108 649	3 640	3.4%	3 640	3.4%	5 507	8.4%	(33.9%)
B	Victor Khanye	MP311	3 511	608	17.3%	608	17.3%	379	11.3%	60.4%
B	Emalahleni (MP)	MP312	22 286	390	1.7%	390	1.7%	6 465	23.4%	(94.0%)
B	Steve Tshwete	MP313	21 955	781	3.6%	781	3.6%	676	3.2%	15.5%
B	Emakhazeni	MP314	24 138	4	0.0%	4	0.0%	4 321	34.2%	(99.9%)
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	6 049	40	0.7%	40	0.7%	13	0.2%	206.5%
C	Nkangala	DC31	750	130	17.3%	130	17.3%	40	5.9%	223.2%
Total Nkangala			78 689	1 952	2.5%	1 952	2.5%	11 894	16.7%	(83.6%)
B	Thaba Chweu	MP321	8 328	275	3.3%	275	3.3%	509	12.0%	(45.9%)
B	Nkomazi	MP324	4 244	40	1.0%	40	1.0%	20	0.5%	97.7%
B	Bushbuckridge	MP325	11	39	347.3%	39	347.3%	5	49.2%	605.4%
B	City of Mbombela	MP326	3 887	803	20.7%	803	20.7%	727	27.1%	10.4%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
Total Ehlanzeni			16 470	1 157	7.0%	1 157	7.0%	1 262	11.5%	(8.3%)
Total Mpumalanga			203 808	6 750	3.3%	6 750	3.3%	18 663	12.7%	(63.8%)
NORTH WEST										
B	Moretele	NW371	-	-	-	-	-	-	-	-
B	Madibeng	NW372	2 901	101	3.5%	101	3.5%	58	0.6%	73.8%
B	Rustenburg	NW373	173 867	8 163	4.7%	8 163	4.7%	36 329	26.6%	(77.5%)
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	5 227	128	2.4%	128	2.4%	280	8.5%	(54.4%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-

		Total Bojanala Platinum	181 995	8 392	4.6%	8 392	4.6%	36 667	24.6%	(77.1%)
B	Ratlou	NW381	22 324	9 089	40.7%	9 089	40.7%	3 468	16.1%	162.1%
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	6 198	249	4.0%	249	4.0%	86	6.1%	187.5%
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	19 920	3 870	19.4%	3 870	19.4%	155	0.4%	2391.3%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
		Total Ngaka Modiri Molema	48 442	13 208	27.3%	13 208	27.3%	3 710	6.0%	256.1%
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-
B	Mamusa	NW393	1 091	109	10.0%	109	10.0%	109	3.0%	(0.3%)
B	Greater Taung	NW394	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	1 355	306	22.6%	306	22.6%	261	21.7%	17.1%
B	Kagisano-Molopo	NW397	20 073	8 358	41.6%	8 358	41.6%	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	46 627	19 428	41.7%	19 428	41.7%	18 366	41.7%	5.8%
		Total Dr Ruth Segomotsi Mor	69 146	28 201	40.8%	28 201	40.8%	18 737	38.3%	50.5%
B	City of Matlosana	NW403	41 175	9 620	23.4%	9 620	23.4%	5 088	12.9%	89.1%
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-
B	J B Marks	NW405	16 195	30	0.2%	30	0.2%	21	0.2%	46.5%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
		Total Dr Kenneth Kaunda	57 369	9 651	16.8%	9 651	16.8%	5 109	10.0%	88.9%
		Total North West	356 952	59 451	16.7%	59 451	16.7%	64 222	20.7%	(7.4%)
		NORTHERN CAPE								
B	Joe Morolong	NC451	190	15	7.9%	15	7.9%	41	23.0%	(63.6%)
B	Ga-Segonyana	NC452	17 192	2 819	16.4%	2 819	16.4%	2 764	27.6%	2.0%
B	Gamagara	NC453	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
		Total John Taolo Gaetsewe	17 382	2 834	16.3%	2 834	16.3%	2 806	27.6%	1.0%
B	Richtersveld	NC061	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	160	77	48.3%	77	48.3%	51	33.0%	52.8%
		Total Namakwa	160	77	48.3%	77	48.3%	51	33.0%	52.8%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	5 048	47	0.9%	47	0.9%	1	-	3701.0%
B	Kareeberg	NC074	6	4	64.5%	4	64.5%	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	1 054	101	9.6%	101	9.6%	90	8.9%	12.4%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
		Total Pixley ka Seme (NC)	6 108	151	2.5%	151	2.5%	91	9.0%	66.4%
B	!Kai! Garib	NC082	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	1 048	21	2.0%	21	2.0%	17	1.5%	23.3%
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	6 835	2 664	39.0%	2 664	39.0%	1 679	16.9%	58.7%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
		Total Z F Mgcawu	7 884	2 685	34.1%	2 685	34.1%	1 697	15.3%	58.3%
B	Sol Plaatje	NC091	570	197	34.6%	197	34.6%	73	13.6%	169.4%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	1 345	103	7.6%	103	7.6%	103	11.6%	0.2%
B	Phokwane	NC094	2 000	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
		Total Frances Baard	3 915	300	7.7%	300	7.7%	176	4.8%	70.6%
		Total Northern Cape	35 449	6 048	17.1%	6 048	17.1%	4 820	18.5%	25.5%

WESTERN CAPE										
A	Cape Town	CPT	2 338 266	568 818	24.3%	568 818	24.3%	492 014	20.9%	15.6%
	Total Metros		2 338 266	568 818	24.3%	568 818	24.3%	492 014	20.9%	15.6%
B	Matzikama	WC011	10 313	604	5.9%	604	5.9%	597	5.1%	1.3%
B	Cederberg	WC012	45 610	9 647	21.2%	9 647	21.2%	1 704	4.9%	466.1%
B	Bergivrier	WC013	22 135	5 549	25.1%	5 549	25.1%	7 469	30.8%	(25.7%)
B	Saldanha Bay	WC014	30 227	4 406	14.6%	4 406	14.6%	3 311	11.5%	33.1%
B	Swartland	WC015	48 686	3 852	7.9%	3 852	7.9%	3 760	7.7%	2.4%
C	West Coast	DC1	18 480	4 619	25.0%	4 619	25.0%	5 438	40.8%	(15.1%)
	Total West Coast		175 450	28 678	16.3%	28 678	16.3%	22 279	13.8%	28.7%
B	Witzenberg	WC022	17 486	3 864	22.1%	3 864	22.1%	5 047	30.3%	(23.4%)
B	Drakenstein	WC023	148 573	7 918	5.3%	7 918	5.3%	6 851	4.7%	15.6%
B	Stellenbosch	WC024	188 885	2 621	1.4%	2 621	1.4%	3 450	1.9%	(24.0%)
B	Breede Valley	WC025	242 134	5 388	2.2%	5 388	2.2%	166	0.1%	3145.3%
B	Langeberg	WC026	21 633	2 451	11.3%	2 451	11.3%	1 607	17.1%	52.5%
C	Cape Winelands DM	DC2	120	-	-	-	-	5	4.3%	(100.0%)
	Total Cape Winelands		618 832	22 243	3.6%	22 243	3.6%	17 126	2.8%	29.9%
B	Theewaterskloof	WC031	26 742	959	3.6%	959	3.6%	872	3.1%	9.9%
B	Overstrand	WC032	71 012	17 540	24.7%	17 540	24.7%	15 687	25.4%	11.8%
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-
B	Swellendam	WC034	61 304	18 274	29.8%	18 274	29.8%	16 108	30.3%	13.5%
C	Overberg	DC3	13 723	96	0.7%	96	0.7%	2 697	22.7%	(96.4%)
	Total Overberg		172 782	36 869	21.3%	36 869	21.3%	35 365	22.8%	4.3%
B	Kannaland	WC041	-	-	-	-	-	0	5.3%	(100.0%)
B	Hessequa	WC042	67 044	24 667	36.8%	24 667	36.8%	4 761	7.5%	418.1%
B	Mossel Bay	WC043	21 810	4 426	20.3%	4 426	20.3%	12 028	197.9%	(63.2%)
B	George	WC044	103 030	4 571	4.4%	4 571	4.4%	1 770	2.0%	158.2%
B	Oudtshoorn	WC045	29 839	3 737	12.5%	3 737	12.5%	3 803	16.7%	(1.7%)
B	Bitou	WC047	58 663	10 167	17.3%	10 167	17.3%	8 781	16.0%	15.8%
B	Knysna	WC048	103 533	16 189	15.6%	16 189	15.6%	5 378	5.4%	201.0%
C	Garden Route	DC4	27 047	8 833	32.7%	8 833	32.7%	256	4.9%	3347.1%
	Total Garden Route		410 965	72 590	17.7%	72 590	17.7%	36 777	10.8%	97.4%
B	Laingsburg	WC051	34 733	68	0.2%	68	0.2%	7 897	24.5%	(99.1%)
B	Prince Albert	WC052	8 497	171	2.0%	171	2.0%	188	22.1%	(9.1%)
B	Beaufort West	WC053	23 022	1 317	5.7%	1 317	5.7%	4 073	5.4%	(67.7%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		66 252	1 556	2.3%	1 556	2.3%	12 158	11.3%	(87.2%)
	Total Western Cape		3 782 547	730 754	19.3%	730 754	19.3%	615 718	16.5%	18.7%
	Total National		8 134 187	1 688 789	20.8%	1 688 789	20.8%	1 534 519	19.6%	10.1%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Housing			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	305 872	1 163	0.4%	1 163	0.4%	2 718	1.9%	(57.2%)
A	Nelson Mandela Bay	NMA	296 361	3 771	1.3%	3 771	1.3%	834	0.3%	352.2%
Total Metros			602 233	4 934	0.8%	4 934	0.8%	3 552	0.8%	38.9%
B	Dr Beyers Naude	EC101	52 730	107	0.2%	107	0.2%	178	0.6%	(39.9%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	71 270	2 601	3.6%	2 601	3.6%	9 406	11.9%	(72.3%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
Total Sarah Baartman			123 999	2 708	2.2%	2 708	2.2%	9 584	7.8%	(71.7%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	40	-	40	-	32	517.5%	25.2%
B	Amahlathi	EC124	379	25	6.6%	25	6.6%	29	24.7%	(13.7%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-
Total Amathole			379	65	17.1%	65	17.1%	61	0.2%	6.6%
B	Inxuba Yethemba	EC131	32	21	64.2%	21	64.2%	2	3.4%	766.2%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	191	4	2.1%	4	2.1%	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
Total Chris Hani			223	25	11.1%	25	11.1%	2	0.1%	932.8%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
Total Joe Gqabi			-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	27 336	-	27 336	-	878	1.7%	3012.7%
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	21 493	-	-	-	-	-	-	-
Total O .R. Tambo			21 493	27 336	127.2%	27 336	127.2%	878	1.2%	3012.7%
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	4 170	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
Total Alfred Nzo			4 170	-	-	-	-	-	-	-
Total Eastern Cape			752 498	35 068	4.7%	35 068	4.7%	14 078	2.2%	149.1%
FREE STATE										
A	Mangaung	MAN	19 946	3 682	18.5%	3 682	18.5%	3 584	15.9%	2.7%

			Total Metros	19 946	3 682	18.5%	3 682	18.5%	3 584	15.9%	2.7%
B	Letsemeng	FS161	-	-	87	-	87	-	102	-	(14.3%)
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	819	86	10.5%	86	10.5%	62	7.9%	39.5%	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		819	173	21.1%	173	21.1%	163	20.9%	6.0%	
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-
B	Nala	FS185	11	(7)	(66.9%)	(7)	(66.9%)	2	19.2%	(467.1%)	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		11	(7)	(66.9%)	(7)	(66.9%)	2	19.2%	(467.1%)	
B	Setso	FS191	-	97	-	97	-	92	45.0%	5.1%	-
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	2 650	1 129	42.6%	1 129	42.6%	1 061	42.2%	6.4%	-
B	Maluti-a-Phofung	FS194	11 742	315	2.7%	315	2.7%	68	2.1%	361.4%	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	6 790	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		21 183	1 541	7.3%	1 541	7.3%	1 221	9.8%	26.1%	
B	Moghaka	FS201	13 815	1 334	9.7%	1 334	9.7%	2 054	15.5%	(35.0%)	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	248 702	71 306	28.7%	71 306	28.7%	69 001	24.9%	3.3%	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		262 517	72 641	27.7%	72 641	27.7%	71 054	24.5%	2.2%	
	Total Free State		304 475	78 029	25.6%	78 029	25.6%	76 025	23.3%	2.6%	
	GAUTENG										
A	City of Ekurhuleni	EKU	216 335	42 322	19.6%	42 322	19.6%	42 708	22.6%	(0.9%)	-
A	City of Johannesburg	JHB	586 700	116 998	19.9%	116 998	19.9%	106 786	12.7%	9.6%	-
A	City of Tshwane	TSH	145 908	941	0.6%	941	0.6%	4 289	2.4%	(78.1%)	-
	Total Metros		948 943	160 261	16.9%	160 261	16.9%	153 782	12.7%	4.2%	
B	Emfuleni	GT421	11 492	2 444	21.3%	2 444	21.3%	2 622	28.1%	(6.8%)	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	2 828	771	27.3%	771	27.3%	778	25.2%	(0.8%)	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-
	Total Sedibeng		14 320	3 215	22.5%	3 215	22.5%	3 400	27.4%	(5.4%)	
B	Mogale City	GT481	27	117	432.6%	117	432.6%	213	821.6%	(45.1%)	-
B	Merafong City	GT484	3 012	373	12.4%	373	12.4%	543	35.3%	(31.4%)	-
B	Rand West City	GT485	9 586	297	3.1%	297	3.1%	659	6.7%	(55.0%)	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
	Total West Rand		12 625	787	6.2%	787	6.2%	1 416	12.4%	(44.4%)	
	Total Gauteng		975 888	164 263	16.8%	164 263	16.8%	158 598	12.8%	3.6%	
	KWAZULU-NATAL										
A	eThekweni	ETH	306 620	133 026	43.4%	133 026	43.4%	70 244	21.7%	89.4%	-
	Total Metros		306 620	133 026	43.4%	133 026	43.4%	70 244	21.7%	89.4%	
B	Umdoni	KZN212	38	9	25.1%	9	25.1%	9	39.7%	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	6 606	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	3 916	760	19.4%	760	19.4%	1 760	70.2%	(56.8%)	-
C	Ugu	DC21	-	-	-	-	-	-	-	-	-
	Total Ugu		10 560	770	7.3%	770	7.3%	1 769	19.4%	(56.5%)	
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	15	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	44 392	11 054	24.9%	11 054	24.9%	2 598	4.5%	325.5%	-

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	263	-	(100.0%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMgungundlovu		44 406	11 054	24.9%	11 054	24.9%	2 861	5.0%	286.3%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	5 010	903	18.0%	903	18.0%	906	42.7%	(0.3%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		5 010	903	18.0%	903	18.0%	906	42.7%	(0.3%)
B	Endumeni	KZN241	509	130	25.6%	130	25.6%	116	19.9%	12.8%
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		509	130	25.6%	130	25.6%	116	19.9%	12.8%
B	Newcastle	KZN252	25 388	1 927	7.6%	1 927	7.6%	4 570	17.5%	(57.8%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		25 388	1 927	7.6%	1 927	7.6%	4 570	17.5%	(57.8%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	26	-	26	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		-	26	-	26	-	-	-	-
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	68 203	7 638	11.2%	7 638	11.2%	14 547	20.5%	(47.5%)
B	uMlalazi	KZN284	193	41	21.4%	41	21.4%	42	20.3%	(1.3%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		68 395	7 679	11.2%	7 679	11.2%	14 589	20.5%	(47.4%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	15 703	1 253	8.0%	1 253	8.0%	2 664	15.0%	(53.0%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		15 703	1 253	8.0%	1 253	8.0%	2 664	15.0%	(53.0%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	3 000	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		3 000	-	-	-	-	-	-	-
	Total Kwazulu-Natal		479 592	156 769	32.7%	156 769	32.7%	97 719	19.1%	60.4%
	LIMPOPO									
B	Greater Giyani	LIM331	94	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	6 959	711	10.2%	711	10.2%	562	18.5%	26.5%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-

			Total Mopani	7 053	711	10.1%	711	10.1%	562	17.8%	26.5%
B	Musina	LIM341	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	9 679	0	0.0%	0	0.0%	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-
	Total Vhembe		9 679	0	0.0%	0	0.0%	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	55 904	13 639	24.4%	13 639	24.4%	2 049	63.9%	565.7%	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-
	Total Capricorn		55 904	13 639	24.4%	13 639	24.4%	2 049	63.9%	565.7%	-
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	163	41	25.4%	41	25.4%	43	23.0%	(3.3%)	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-
	Total Waterberg		163	41	25.4%	41	25.4%	43	23.0%	(3.3%)	-
B	Ephraim Mogale	LIM471	105	18	16.7%	18	16.7%	5	5.3%	228.7%	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		105	18	16.7%	18	16.7%	5	5.3%	228.7%	-
	Total Limpopo		72 904	14 409	19.8%	14 409	19.8%	2 659	25.0%	441.9%	-
	MPUMALANGA										
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	3 226	904	28.0%	904	28.0%	862	27.9%	4.9%	-
B	Mkhondo	MP303	-	297	-	297	-	233	-	27.5%	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	65	-	(100.0%)	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		3 226	1 201	37.2%	1 201	37.2%	1 160	37.5%	3.5%	-
B	Victor Khanye	MP311	1 641	571	34.8%	571	34.8%	188	15.1%	204.4%	-
B	Emalahleni (MP)	MP312	15 089	4 410	29.2%	4 410	29.2%	3 518	20.3%	25.4%	-
B	Steve Tshwete	MP313	2	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	Total Nkangala		16 732	4 981	29.8%	4 981	29.8%	3 705	19.9%	34.4%	-
B	Thaba Chweu	MP321	4 592	1 066	23.2%	1 066	23.2%	431	27.0%	147.1%	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		4 592	1 066	23.2%	1 066	23.2%	431	27.0%	147.1%	-
	Total Mpumalanga		24 550	7 248	29.5%	7 248	29.5%	5 297	22.8%	36.8%	-
	NORTH WEST										
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	11 518	2 357	20.5%	2 357	20.5%	1 057	10.2%	123.1%	-
B	Kgetlengrivier	NW374	175	150	85.7%	150	85.7%	38	22.9%	293.4%	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	2 772	-	-	-	-	-	-	-	-

Total Bojanala Platinum			14 465	2 507	17.3%	2 507	17.3%	1 095	8.3%	129.0%
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	4 759	66	1.4%	66	1.4%	10	0.2%	540.0%
B	Mafikeng	NW383	10 085	2 653	26.3%	2 653	26.3%	2 403	25.3%	10.4%
B	Ditsobotla	NW384	-	7	-	7	-	1	0.5%	579.8%
B	Ramotshere Moiloa	NW385	1 617	674	41.7%	674	41.7%	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			16 462	3 400	20.7%	3 400	20.7%	2 415	16.4%	40.8%
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			-	-	-	-	-	-	-	-
B	City of Matlosana	NW403	10 647	1 180	11.1%	1 180	11.1%	2 247	22.1%	(47.5%)
B	Maquassi Hills	NW404	-	160	-	160	-	2	-	7139.3%
B	J B Marks	NW405	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			10 647	1 340	12.6%	1 340	12.6%	2 249	22.1%	(40.4%)
Total North West			41 574	7 247	17.4%	7 247	17.4%	5 759	15.1%	25.8%
NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-
B	Gamagara	NC453	1 760	-	-	-	-	440	-	(100.0%)
C	John Taolo Gaetsewe	DC45	6 647	2 875	43.3%	2 875	43.3%	2 651	42.2%	8.5%
Total John Taolo Gaetsewe			8 407	2 875	34.2%	2 875	34.2%	3 091	49.2%	(7.0%)
B	Richtersveld	NC061	-	-	-	-	-	129	-	(100.0%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	110	-	-	-	-	-	-	-
Total Namakwa			110	-	-	-	-	129	51.7%	(100.0%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	41 293	1 854	4.5%	1 854	4.5%	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	2	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			41 294	1 854	4.5%	1 854	4.5%	-	-	-
B	!Kai! Garib	NC082	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
Total Z F Mgcawu			-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	29 708	8 003	26.9%	8 003	26.9%	7 553	27.5%	6.0%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
Total Frances Baard			29 708	8 003	26.9%	8 003	26.9%	7 553	27.5%	6.0%
Total Northern Cape			79 520	12 733	16.0%	12 733	16.0%	10 773	31.5%	18.2%

WESTERN CAPE										
A	Cape Town	CPT	906 860	262 277	28.9%	262 277	28.9%	230 847	24.5%	13.6%
	Total Metros		906 860	262 277	28.9%	262 277	28.9%	230 847	24.5%	13.6%
B	Matzikama	WC011	1 183	-	-	-	-	-	-	-
B	Cederberg	WC012	3 383	-	-	-	-	2 799	72.8%	(100.0%)
B	Bergivrier	WC013	11 362	7 240	63.7%	7 240	63.7%	-	-	-
B	Saldanha Bay	WC014	62 848	259	0.4%	259	0.4%	903	1.7%	(71.3%)
B	Swartland	WC015	135 915	1 502	1.1%	1 502	1.1%	49	0.5%	2947.8%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		214 691	9 001	4.2%	9 001	4.2%	3 751	4.0%	139.9%
B	Witzenberg	WC022	2 542	56	2.2%	56	2.2%	74	0.2%	(25.3%)
B	Drakenstein	WC023	29 093	4 098	14.1%	4 098	14.1%	3 922	15.9%	4.5%
B	Stellenbosch	WC024	15 890	2 375	14.9%	2 375	14.9%	1 864	19.3%	27.4%
B	Breede Valley	WC025	44 519	2 372	5.3%	2 372	5.3%	2 329	7.1%	1.8%
B	Langeberg	WC026	26 605	2 425	9.1%	2 425	9.1%	9	0.0%	27260.0%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		118 648	11 326	9.5%	11 326	9.5%	8 198	6.0%	38.1%
B	Theewaterskloof	WC031	12 080	-	-	-	-	-	-	-
B	Overstrand	WC032	43 208	16 229	37.6%	16 229	37.6%	25 347	29.9%	(36.0%)
B	Cape Agulhas	WC033	8 488	-	-	-	-	35	0.7%	(100.0%)
B	Swellendam	WC034	91 372	17 121	18.7%	17 121	18.7%	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		155 148	33 350	21.5%	33 350	21.5%	25 382	13.2%	31.4%
B	Kannaland	WC041	5 268	-	-	-	-	-	-	-
B	Hessequa	WC042	22 541	62	0.3%	62	0.3%	393	3.2%	(84.3%)
B	Mossel Bay	WC043	60 096	11 394	19.0%	11 394	19.0%	14 189	30.4%	(19.7%)
B	George	WC044	51 375	7 485	14.6%	7 485	14.6%	456	1.5%	1542.1%
B	Oudtshoorn	WC045	1 817	-	-	-	-	-	-	-
B	Bitou	WC047	31 514	-	-	-	-	-	-	-
B	Knysna	WC048	25 260	6 455	25.6%	6 455	25.6%	2 573	11.7%	150.9%
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		197 871	25 397	12.8%	25 397	12.8%	17 611	12.8%	44.2%
B	Laingsburg	WC051	22	5	20.9%	5	20.9%	4	24.2%	2.1%
B	Prince Albert	WC052	236	-	-	-	-	-	-	-
B	Beaufort West	WC053	399	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		657	5	0.7%	5	0.7%	4	0.2%	2.1%
	Total Western Cape		1 593 874	341 355	21.4%	341 355	21.4%	285 794	19.0%	19.4%
	Total National		4 324 875	817 121	18.9%	817 121	18.9%	656 701	15.1%	24.4%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Health		Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code								
EASTERN CAPE									
A	Buffalo City	BUF	42	194	465.6%	194	465.6%	150	29.6%
A	Nelson Mandela Bay	NMA	1 377	371	27.0%	371	27.0%	341	8.9%
	Total Metros		1 419	565	39.9%	565	39.9%	491	15.3%
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	300	-	-	-	0	-	(100.0%)
B	Makana	EC104	266	14	5.3%	14	5.3%	7	104.3%
B	Ndlambe	EC105	2 193	545	24.9%	545	24.9%	509	7.2%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-
B	Kouga	EC108	2 612	896	34.3%	896	34.3%	815	10.0%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	300	46	15.3%	46	15.3%	39	16.4%
	Total Sarah Baartman		5 671	1 501	26.5%	1 501	26.5%	1 370	9.6%
B	Mbhashe	EC121	-	-	-	-	-	-	-
B	Mnguma	EC122	-	-	-	-	-	-	-
B	Great Kai	EC123	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-
C	Amathole	DC12	122 162	59	0.0%	59	0.0%	55	6.7%
	Total Amathole		122 162	59	0.0%	59	0.0%	55	6.7%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-
	Total Chris Hani		-	-	-	-	-	-	-
B	Elundini	EC141	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	215	269	124.8%	269	124.8%	142	89.1%
	Total Joe Gqabi		215	269	124.8%	269	124.8%	142	89.1%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-
B	Nyanderi	EC155	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-
C	O R Tambo	DC15	32 035	55	0.2%	55	0.2%	-	-
	Total O.R. Tambo		32 035	55	0.2%	55	0.2%	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-
	Total Eastern Cape		161 502	2 450	1.5%	2 450	1.5%	2 058	19.0%
FREE STATE									
A	Mangaung	MAN	42	14	32.6%	14	32.6%	11	22.4%

	Total Metros		42	14	32.6%	14	32.6%	11	56.2%	22.4%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-
B	Nala	FS185	-	(2)	-	(2)	-	(1)	-	6.2%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		-	(2)	-	(2)	-	(1)	(0.0%)	6.2%
B	Setsoto	FS191	-	-	-	-	-	-	-	-
B	Ditlabang	FS192	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	7 694	3 206	41.7%	3 206	41.7%	-	-	-
	Total Thabo Mofutsanyana		7 694	3 206	41.7%	3 206	41.7%	-	-	-
B	Moghaka	FS201	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	MetSimaholo	FS204	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		-	-	-	-	-	-	-	-
	Total Free State		7 736	3 218	41.6%	3 218	41.6%	10	0.0%	32844.2%
A	Gauteng	EKU	226 044	86 456	38.2%	86 456	38.2%	80 690	37.3%	7.1%
A	City of Johannesburg	JHB	34 146	336	1.0%	336	1.0%	-	-	-
A	City of Tshwane	TSH	103 823	1 975	1.9%	1 975	1.9%	6 923	7.0%	(71.5%)
	Total Metros		364 013	88 767	24.4%	88 767	24.4%	87 613	25.2%	1.3%
B	Emfuleni	GT421	351	4 158	1185.7%	4 158	1185.7%	9 970	22.4%	(58.3%)
B	Midvaal	GT422	5 517	535	9.7%	535	9.7%	624	12.4%	(14.2%)
B	Lesedi	GT423	7 324	1 526	20.8%	1 526	20.8%	553	8.8%	175.7%
C	Sedibeng	DC42	1 500	80	5.3%	80	5.3%	22	1.5%	263.6%
	Total Sedibeng		14 692	6 299	42.9%	6 299	42.9%	11 169	19.4%	(43.6%)
B	Mogale City	GT481	4 241	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-
B	Rand West City	GT485	3 745	579	15.5%	579	15.5%	901	17.9%	(35.8%)
C	West Rand	DC48	49 736	15 933	32.0%	15 933	32.0%	22 337	43.1%	(28.7%)
	Total West Rand		57 722	16 512	28.6%	16 512	28.6%	23 239	38.0%	(28.9%)
	Total Gauteng		436 427	111 578	25.6%	111 578	25.6%	122 020	26.2%	(8.6%)
A	KWAZULU-NATAL	ETH	299 987	93 568	31.2%	93 568	31.2%	52 806	18.4%	77.2%
	Total Metros		299 987	93 568	31.2%	93 568	31.2%	52 806	18.4%	77.2%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-
C	Ugu	DC21	-	-	-	-	-	-	-	-
	Total Ugu		-	-	-	-	-	-	-	-
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	10	-	(100.0%)
	Total uMgungundlovu		-	-	-	-	-	10	-	(100.0%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-
C	Uthukela	DC23	49	1 825	3718.4%	1 825	3718.4%	-	-	-
	Total Uthukela		49	1 825	3718.4%	1 825	3718.4%	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-
B	Newcastle	KZN252	5	2	52.9%	2	52.9%	3	76.4%	(26.6%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	6 254	2 159	34.5%	2 159	34.5%	2 073	34.5%	4.1%
	Total Amajuba		6 258	2 161	34.5%	2 161	34.5%	2 076	34.6%	4.1%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	399	59	14.9%	59	14.9%	43	3.3%	39.0%
	Total Zululand		399	59	14.9%	59	14.9%	43	3.3%	39.0%
B	Umlhlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	2 059	889	43.2%	889	43.2%	790	35.5%	12.6%
B	Hlabisa Big Five	KZN276	-	290	-	290	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		2 059	1 179	57.3%	1 179	57.3%	790	35.5%	49.2%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	87	22	24.9%	22	24.9%	-	-	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		87	22	24.9%	22	24.9%	-	-	-
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	113 665	47 344	41.7%	47 344	41.7%	44 704	41.7%	5.9%
	Total iLembe		113 665	47 344	41.7%	47 344	41.7%	44 704	41.7%	5.9%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	-	-	-	-	-	-	-	-
B	Umkhanyakude	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		422 504	146 158	34.6%	146 158	34.6%	100 429	24.9%	45.5%
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	315	1 075	341.2%	1 075	341.2%	474	150.6%	126.6%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-

		Total Bojanala Platinum	-	-	-	-	-	-	-	-
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	395	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
		Total Ngaka Modiri Molema	395	-	-	-	-	-	-	-
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
		Total Dr Ruth Segomotsi Mor	-	-	-	-	-	-	-	-
B	City of Matlosana	NW403	-	-	-	-	-	-	-	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
		Total Dr Kenneth Kaunda	-	-	-	-	-	-	-	-
		Total North West	395	-	-	-	-	-	-	-
		NORTHERN CAPE								
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	11 830	4 652	39.3%	4 652	39.3%	4 244	41.7%	9.6%
		Total John Taolo Gaetsewe	11 830	4 652	39.3%	4 652	39.3%	4 244	41.7%	9.6%
B	Richtersveld	NC061	-	-	-	-	-	1 190	71.8%	(100.0%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-
		Total Namakwa	-	-	-	-	-	1 190	71.8%	(100.0%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	1 400	424	30.3%	424	30.3%	376	28.9%	12.9%
		Total Pixley ka Seme (NC)	1 400	424	30.3%	424	30.3%	376	28.9%	12.9%
B	!Kai! Garib	NC082	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
		Total Z F Mgcawu	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	75	-	-	-	-	-	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
		Total Frances Baard	75	-	-	-	-	-	-	-
		Total Northern Cape	13 305	5 077	38.2%	5 077	38.2%	5 810	43.9%	(12.6%)

WESTERN CAPE										
A	Cape Town	CPT	446 401	81 928	18.4%	81 928	18.4%	63 485	14.0%	29.1%
	Total Metros		446 401	81 928	18.4%	81 928	18.4%	63 485	14.0%	29.1%
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-
C	West Coast	DC1	14 675	4 652	31.7%	4 652	31.7%	6 023	42.4%	(22.8%)
	Total West Coast		14 675	4 652	31.7%	4 652	31.7%	6 023	42.4%	(22.8%)
B	Witzenberg	WC022	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	653	160	24.4%	160	24.4%	176	27.0%	(9.5%)
	Total Cape Winelands		653	160	24.4%	160	24.4%	176	27.0%	(9.5%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-
C	Overberg	DC3	4 600	331	7.2%	331	7.2%	1 436	33.7%	(76.9%)
	Total Overberg		4 600	331	7.2%	331	7.2%	1 436	33.7%	(76.9%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-
B	George	WC044	192	7	3.7%	7	3.7%	-	-	-
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-
C	Garden Route	DC4	41 036	8 097	19.7%	8 097	19.7%	250	43.2%	3133.3%
	Total Garden Route		41 228	8 104	19.7%	8 104	19.7%	250	32.8%	3136.1%
B	Laingsburg	WC051	-	0	-	0	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	42	-	-	-	-	-	-	-
	Total Central Karoo		42	0	0.3%	0	0.3%	-	-	-
	Total Western Cape		507 600	95 175	18.8%	95 175	18.8%	71 371	15.0%	33.4%
	Total National		1 580 255	377 009	23.9%	377 009	23.9%	313 432	17.9%	20.3%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Planning and development		Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code								
EASTERN CAPE									
A	Buffalo City	BUF	95 269	7 166	7.5%	7 166	7.5%	4 586	56.2%
A	Nelson Mandela Bay	NMA	216 108	2 638	1.2%	2 638	1.2%	51 554	(94.9%)
	Total Metros		311 377	9 804	3.1%	9 804	3.1%	56 141	(82.5%)
B	Dr Beyers Naude	EC101	2 054	255	12.4%	255	12.4%	667	(61.8%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-
B	Makana	EC104	57 463	21 936	38.2%	21 936	38.2%	4 466	391.2%
B	Ndlambe	EC105	8 165	2 240	27.4%	2 240	27.4%	1 491	50.2%
B	Sundays River Valley	EC106	1 557	2	0.1%	2	0.1%	7	(69.8%)
B	Kouga	EC108	10 838	3 633	33.5%	3 633	33.5%	1 780	104.1%
B	Kou-Kamma	EC109	6 279	660	10.5%	660	10.5%	582	13.4%
C	Sarah Baartman	DC10	211 295	36 630	17.3%	36 630	17.3%	38 823	(5.6%)
	Total Sarah Baartman		297 650	65 355	22.0%	65 355	22.0%	47 816	36.7%
B	Mbhashe	EC121	3 920	915	23.3%	915	23.3%	234	290.9%
B	Mnquma	EC122	1 530	561	36.7%	561	36.7%	103	445.0%
B	Great Kai	EC123	1 471	133	9.1%	133	9.1%	106	25.3%
B	Amahlathi	EC124	2 785	57	2.0%	57	2.0%	23	149.2%
B	Ngqushwa	EC126	282	4	1.5%	4	1.5%	7	(38.2%)
B	Raymond Mhlaba	EC129	24 186	-	-	-	-	-	-
C	Amathole	DC12	107 027	597	0.6%	597	0.6%	3 233	(81.5%)
	Total Amathole		141 201	2 268	1.6%	2 268	1.6%	3 706	(38.8%)
B	Inxuba Yethemba	EC131	1 473	96	6.5%	96	6.5%	49	95.0%
B	Intsika Yethu	EC135	5 915	88	1.5%	88	1.5%	40	120.1%
B	Emalahleni (EC)	EC136	2 092	970	46.4%	970	46.4%	1 639	(40.8%)
B	Dr. A.B. Xuma	EC137	456	138	30.2%	138	30.2%	84	64.1%
B	Sakhisizwe	EC138	4 760	807	16.9%	807	16.9%	293	175.3%
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-
C	Chris Hani	DC13	45 711	22 979	50.3%	22 979	50.3%	6 797	238.1%
	Total Chris Hani		60 406	25 077	41.5%	25 077	41.5%	8 903	181.7%
B	Elundini	EC141	3 458	21	0.6%	21	0.6%	169	(87.8%)
B	Senqu	EC142	9 915	2 986	30.1%	2 986	30.1%	16	18875.5%
B	Walter Sisulu	EC145	60	4	6.3%	4	6.3%	6	(41.8%)
C	Joe Gqabi	DC14	61 824	12 393	20.0%	12 393	20.0%	11 182	10.8%
	Total Joe Gqabi		75 257	15 402	20.5%	15 402	20.5%	11 374	35.4%
B	Ngquza Hills	EC153	4 647	953	20.5%	953	20.5%	722	32.0%
B	Port St Johns	EC154	704	3	0.4%	3	0.4%	9 444	(100.0%)
B	Nyandeni	EC155	236	239	101.3%	239	101.3%	196	22.2%
B	Mhlontlo	EC156	74 398	23 698	31.9%	23 698	31.9%	25 119	(5.7%)
B	King Sabata Dalindyebo	EC157	20 344	3 492	17.2%	3 492	17.2%	2 230	56.6%
C	O R Tambo	DC15	182 885	-	-	-	-	-	-
	Total O. R. Tambo		283 213	28 385	10.0%	28 385	10.0%	37 711	(24.7%)
B	Matatiele	EC441	5 502	1 010	18.4%	1 010	18.4%	19	5280.8%
B	Umtzimvubu	EC442	15 657	6 026	38.5%	6 026	38.5%	6 265	(3.8%)
B	Winnie Madikizela-Mandela	EC443	3 723	817	21.9%	817	21.9%	1 325	(38.4%)
B	Ntabankulu	EC444	85 972	8	0.0%	8	0.0%	0	4490.2%
C	Alfred Nzo	DC44	-	28	-	28	-	-	-
	Total Alfred Nzo		110 854	7 889	7.1%	7 889	7.1%	7 609	3.7%
	Total Eastern Cape		1 279 959	154 181	12.0%	154 181	12.0%	173 259	(11.0%)
FREE STATE									
A	Mangaung	MAN	18 174	4 366	24.0%	4 366	24.0%	4 281	2.0%

			Total Metros	18 174	4 366	24.0%	4 366	24.0%	4 281	28.6%	2.0%
B	Letsemeng	FS161	-	-	-	-	-	-	300	-	(100.0%)
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	5	-	-	-	-	-	1	0.1%	(100.0%)
C	Xhariep	DC16	16 190	5 484	33.9%	5 484	33.9%	6 453	43.0%	43.0%	(15.0%)
	Total Xhariep		16 196	5 484	33.9%	5 484	33.9%	6 755	41.6%	(18.8%)	
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	14 329	15	0.1%	15	0.1%	10	0.1%	46.0%	
B	Tswelopele	FS183	900	57	6.3%	57	6.3%	49	19.3%	15.2%	
B	Matjhabeng	FS184	147	293	199.6%	293	199.6%	7	0.0%	4003.1%	
B	Nala	FS185	1 797	497	27.7%	497	27.7%	5	0.3%	9807.8%	
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		17 173	861	5.0%	861	5.0%	72	0.2%	1099.3%	
B	Setso	FS191	30	73	242.4%	73	242.4%	1	0.6%	9272.6%	
B	Dihlabeng	FS192	1 797	41	2.3%	41	2.3%	54	161.4%	(23.9%)	
B	Nketoana	FS193	1 898	791	41.7%	791	41.7%	763	41.7%	3.6%	
B	Maluti-a-Phofung	FS194	8 256	498	6.0%	498	6.0%	181	2.6%	175.5%	
B	Phumelela	FS195	50	13	26.7%	13	26.7%	28	58.3%	(52.3%)	
B	Mantsopa	FS196	4 771	97	2.0%	97	2.0%	132	2.1%	(27.1%)	
C	Thabo Mofutsanyana	DC19	26 084	7 264	27.8%	7 264	27.8%	478	1.5%	1419.6%	
	Total Thabo Mofutsanyana		42 886	8 776	20.5%	8 776	20.5%	1 637	3.4%	436.2%	
B	Moghaka	FS201	1 773	389	22.0%	389	22.0%	452	26.2%	(14.0%)	
B	Ngwathe	FS203	370	183	49.5%	183	49.5%	83	0.1%	119.4%	
B	Metsimaholo	FS204	4 423	979	22.1%	979	22.1%	717	16.9%	36.5%	
B	Mafube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		6 566	1 551	23.6%	1 551	23.6%	1 253	1.9%	23.8%	
	Total Free State		100 994	21 039	20.8%	21 039	20.8%	13 998	8.0%	50.3%	
	GAUTENG										
A	City of Ekurhuleni	EKU	185 875	36 533	19.7%	36 533	19.7%	42 962	15.0%	(15.0%)	
A	City of Johannesburg	JHB	218 656	28 344	13.0%	28 344	13.0%	41 873	17.9%	(32.3%)	
A	City of Tshwane	TSH	191 831	60 758	31.7%	60 758	31.7%	28 473	13.3%	113.4%	
	Total Metros		596 362	125 635	21.1%	125 635	21.1%	113 307	15.4%	10.9%	
B	Emfuleni	GT421	28 882	514 557	1781.6%	514 557	1781.6%	478 295	1279.9%	7.6%	
B	Midvaal	GT422	4 371	2 137	48.9%	2 137	48.9%	918	22.8%	132.8%	
B	Lesedi	GT423	654	236	36.2%	236	36.2%	199	39.8%	18.6%	
C	Sedibeng	DC42	2 856	329	11.5%	329	11.5%	311	11.4%	6.0%	
	Total Sedibeng		36 763	517 260	1407.0%	517 260	1407.0%	479 723	1075.0%	7.8%	
B	Mogale City	GT481	18 321	2 553	13.9%	2 553	13.9%	2 166	17.5%	17.8%	
B	Merafong City	GT484	4 555	3 368	73.9%	3 368	73.9%	7 372	40.6%	(54.3%)	
B	Rand West City	GT485	67 507	25 575	37.9%	25 575	37.9%	18 973	38.3%	34.8%	
C	West Rand	DC48	44 108	13 297	30.1%	13 297	30.1%	31 701	38.0%	(58.1%)	
	Total West Rand		134 491	44 792	33.3%	44 792	33.3%	60 212	36.8%	(25.6%)	
	Total Gauteng		767 616	687 687	89.6%	687 687	89.6%	653 243	69.4%	5.3%	
	KWAZULU-NATAL										
A	eThekweni	ETH	141 201	35 695	25.3%	35 695	25.3%	9 298	5.6%	283.9%	
	Total Metros		141 201	35 695	25.3%	35 695	25.3%	9 298	5.6%	283.9%	
B	Umdoni	KZN212	2 931	446	15.2%	446	15.2%	91	4.9%	390.1%	
B	Umzumbe	KZN213	6 557	388	5.9%	388	5.9%	358	4.5%	8.6%	
B	uMuziwabantu	KZN214	17 186	570	3.3%	570	3.3%	42	0.3%	1267.9%	
B	Ray Nkonyeni	KZN216	3 673	1 568	42.7%	1 568	42.7%	988	19.6%	58.7%	
C	Ugu	DC21	1 902	759	39.9%	759	39.9%	2 943	161.5%	(74.2%)	
	Total Ugu		32 249	3 731	11.6%	3 731	11.6%	4 421	13.5%	(15.6%)	
B	uMshwathi	KZN221	555	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	4 867	714	14.7%	714	14.7%	561	11.5%	27.3%	
B	Mpofana	KZN223	-	4 150	-	4 150	-	-	-	-	-
B	Impendle	KZN224	14 771	5 786	39.2%	5 786	39.2%	6 119	42.7%	(5.4%)	
B	Msunduzi	KZN225	10 665	5 225	49.0%	5 225	49.0%	2 793	26.1%	87.1%	

B	Mkhambathini	KZN226	543	58	10.6%	58	10.6%	220	52.5%	(73.8%)
B	Richmond	KZN227	1 572	629	40.0%	629	40.0%	187	12.8%	236.9%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMgungundlovu		32 973	16 562	50.2%	16 562	50.2%	9 880	29.0%	67.6%
B	Okhahlamba	KZN235	494	217	44.0%	217	44.0%	206	53.0%	5.7%
B	Inkosi Langalibalele	KZN237	897	96	10.7%	96	10.7%	250	70.3%	(61.8%)
B	Alfred Duma	KZN238	12 801	2 804	21.9%	2 804	21.9%	1 186	263.6%	136.4%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		14 193	3 117	22.0%	3 117	22.0%	1 642	137.5%	89.8%
B	Endumeni	KZN241	0	16	6218.2%	16	6218.2%	0	12.0%	60407.7%
B	Nquthu	KZN242	25 017	708	2.8%	708	2.8%	1 584	855.7%	(55.3%)
B	Msinga	KZN244	2 470	1	0.0%	1	0.0%	80	-	(98.8%)
B	Umvoti	KZN245	30 458	50	0.2%	50	0.2%	199	0.7%	(74.8%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		57 945	775	1.3%	775	1.3%	1 863	6.3%	(58.4%)
B	Newcastle	KZN252	4 152	906	21.8%	906	21.8%	1 490	46.4%	(39.2%)
B	Emadlangeni	KZN253	1 381	348	25.2%	348	25.2%	7	0.5%	4892.6%
B	Dannhauser	KZN254	335	32	9.4%	32	9.4%	(18)	(1.6%)	(273.3%)
C	Amajuba	DC25	21 747	9 949	45.7%	9 949	45.7%	9 541	45.7%	4.3%
	Total Amajuba		27 614	11 234	40.7%	11 234	40.7%	11 020	41.4%	1.9%
B	eDumbe	KZN261	38 912	15 806	40.6%	15 806	40.6%	17 722	28.5%	(10.8%)
B	uPhongolo	KZN262	31 104	12 753	41.0%	12 753	41.0%	12 685	40.6%	0.5%
B	Abaqulusi	KZN263	4 647	955	20.5%	955	20.5%	503	25.2%	89.7%
B	Nongoma	KZN265	191	44	23.3%	44	23.3%	37	19.7%	21.0%
B	Ulundi	KZN266	745	121	16.2%	121	16.2%	134	74.8%	(9.6%)
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		75 599	29 679	39.3%	29 679	39.3%	31 082	32.4%	(4.5%)
B	Umlhlabuyalingana	KZN271	3 914	720	18.4%	720	18.4%	1 733	44.6%	(58.4%)
B	Jozini	KZN272	37 234	15 601	41.9%	15 601	41.9%	14 785	41.7%	5.5%
B	Mtubatuba	KZN275	59 188	37 506	63.4%	37 506	63.4%	34 137	64.1%	9.9%
B	Hlabisa Big Five	KZN276	25	37 498	148085.4%	37 498	148085.4%	3 051	39.3%	1129.1%
C	Umkhanyakude	DC27	3 931	980	24.9%	980	24.9%	1 197	28.0%	(18.1%)
	Total Umkhanyakude		104 292	92 306	88.5%	92 306	88.5%	54 903	52.5%	68.1%
B	Mfolozi	KZN281	1 585	302	19.1%	302	19.1%	257	17.0%	17.7%
B	uMhlathuze	KZN282	18 241	2 492	13.7%	2 492	13.7%	7 009	48.6%	(64.5%)
B	uMlalazi	KZN284	6 423	923	14.4%	923	14.4%	913	17.7%	1.1%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	45	48	107.3%	48	107.3%	16	22.5%	197.7%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		26 293	3 765	14.3%	3 765	14.3%	8 195	38.7%	(54.1%)
B	Mandeni	KZN291	2 924	666	22.8%	666	22.8%	666	25.3%	0.1%
B	KwaDukuza	KZN292	69 734	19 206	27.5%	19 206	27.5%	17 761	30.5%	8.1%
B	Ndwedwe	KZN293	20 862	8 693	41.7%	8 693	41.7%	8 778	41.7%	(1.0%)
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	53 458	13 798	25.8%	13 798	25.8%	12 987	22.4%	6.2%
	Total iLembe		146 978	42 363	28.8%	42 363	28.8%	40 192	28.7%	5.4%
B	Greater Kokstad	KZN433	3 040	344	11.3%	344	11.3%	2 070	57.2%	(83.4%)
B	Johannes Phumani Phungula	KZN434	17 065	18	0.1%	18	0.1%	4	0.0%	331.0%
B	Umkhazulu	KZN435	28 672	11 943	41.7%	11 943	41.7%	8 697	43.4%	37.3%
B	Dr Nkosazana Dlamini Zuma	KZN436	322	64	19.9%	64	19.9%	57	17.8%	11.6%
C	Harry Gwala	DC43	23 000	-	-	-	-	-	-	-
	Total Harry Gwala		72 099	12 368	17.2%	12 368	17.2%	10 828	17.3%	14.2%
	Total Kwazulu-Natal		731 435	251 596	34.4%	251 596	34.4%	183 324	25.7%	37.2%
	LIMPOPO									
B	Greater Giyani	LIM331	6 101	370	6.1%	370	6.1%	634	19.6%	(41.6%)
B	Greater Letaba	LIM332	4 059	1 149	28.3%	1 149	28.3%	1 027	28.4%	11.9%
B	Greater Tzaneen	LIM333	155	6	3.8%	6	3.8%	4	1.4%	40.3%
B	Ba-Phalaborwa	LIM334	301	55	18.3%	55	18.3%	296	107.6%	(81.3%)
B	Maruleng	LIM335	2 973	1 127	37.9%	1 127	37.9%	338	10.7%	233.6%
C	Mopani	DC33	-	10 201	-	10 201	-	12 117	-	(15.8%)

Total Mopani			13 590	12 908	95.0%	12 908	95.0%	14 416	136.4%	(10.5%)
B	Musina	LIM341	3 466	1 020	29.4%	1 020	29.4%	937	1.1%	8.9%
B	Thulamela	LIM343	49 518	3 937	7.9%	3 937	7.9%	3 473	5.5%	13.4%
B	Makhado	LIM344	162 702	344	0.2%	344	0.2%	78	0.3%	340.8%
B	Collins Chabane	LIM345	22 317	5 330	23.9%	5 330	23.9%	4 414	31.3%	20.8%
C	Vhembe	DC34	51 864	21 166	40.8%	21 166	40.8%	20 859	41.5%	1.5%
Total Vhembe			289 866	31 797	11.0%	31 797	11.0%	29 760	12.5%	6.8%
B	Blouberg	LIM351	2 836	438	15.4%	438	15.4%	55	2.2%	696.8%
B	Molemole	LIM353	4 085	11	0.3%	11	0.3%	10	0.2%	16.8%
B	Polokwane	LIM354	48 510	6 909	14.2%	6 909	14.2%	11 993	22.2%	(42.4%)
B	Lepelle-Nkumpi	LIM355	34 791	453	1.3%	453	1.3%	116	0.5%	289.2%
C	Capricorn	DC35	22 013	8 049	36.6%	8 049	36.6%	6 886	35.8%	16.9%
Total Capricorn			112 234	15 861	14.1%	15 861	14.1%	19 060	18.7%	(16.8%)
B	Thabazimbi	LIM361	1 575	87	5.5%	87	5.5%	104	13.2%	(15.8%)
B	Lephalale	LIM362	1 338	154	11.5%	154	11.5%	303	23.4%	(49.1%)
B	Bela Bela	LIM366	5 432	1 023	18.8%	1 023	18.8%	583	21.1%	75.5%
B	Mogalakwena	LIM367	11 231	3 220	28.7%	3 220	28.7%	2 190	20.6%	47.0%
B	Modimolle-Mookgopong	LIM368	165 382	68 453	41.4%	68 453	41.4%	65 649	41.0%	4.3%
C	Waterberg	DC36	3 000	-	-	-	-	-	-	-
Total Waterberg			187 958	72 937	38.8%	72 937	38.8%	68 828	39.0%	6.0%
B	Ephraim Mogale	LIM471	125	75	60.2%	75	60.2%	5	24.0%	1384.0%
B	Elias Motsoaledi	LIM472	26 487	12 560	47.4%	12 560	47.4%	12 346	45.9%	1.7%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	7 111	872	12.3%	872	12.3%	1 174	39.2%	(25.7%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			33 723	13 507	40.1%	13 507	40.1%	13 524	45.2%	(0.1%)
Total Limpopo			637 372	147 010	23.1%	147 010	23.1%	145 588	26.2%	1.0%
MPUMALANGA										
B	Albert Luthuli	MP301	-	65	-	65	-	356	118.8%	(81.8%)
B	Msukaligwa	MP302	6 083	497	8.2%	497	8.2%	394	6.8%	26.2%
B	Mkhondo	MP303	7 179	113	1.6%	113	1.6%	332	4.9%	(66.2%)
B	Pixley Ka Seme (MP)	MP304	12 985	73	0.6%	73	0.6%	37	0.2%	96.9%
B	Lekwa	MP305	2 478	914	36.9%	914	36.9%	260	9.8%	252.0%
B	Dipaleseng	MP306	18	25	140.1%	25	140.1%	9	54.2%	169.5%
B	Govan Mbeki	MP307	5 388	1 324	24.6%	1 324	24.6%	919	25.7%	44.0%
C	Gert Sibande	DC30	234 503	91 807	39.1%	91 807	39.1%	84 328	35.3%	8.9%
Total Gert Sibande			268 633	94 818	35.3%	94 818	35.3%	86 636	31.1%	9.4%
B	Victor Khanye	MP311	4 356	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	32 357	4 823	14.9%	4 823	14.9%	4 993	18.1%	(3.4%)
B	Steve Tshwete	MP313	5 901	1 913	32.4%	1 913	32.4%	1 713	28.0%	11.6%
B	Emakhazeni	MP314	3 969	23	0.6%	23	0.6%	619	12.3%	(96.2%)
B	Thembisile Hani	MP315	10 045	1 296	12.9%	1 296	12.9%	1 510	17.9%	(14.1%)
B	Dr J.S. Moroka	MP316	72	22	30.7%	22	30.7%	14	20.3%	57.3%
C	Nkangala	DC31	309 374	38 017	12.3%	38 017	12.3%	155 935	116.2%	(75.6%)
Total Nkangala			366 074	46 094	12.6%	46 094	12.6%	164 786	88.5%	(72.0%)
B	Thaba Chweu	MP321	45 171	364	0.8%	364	0.8%	998	22.6%	(63.6%)
B	Nkomazi	MP324	20 926	4 878	23.3%	4 878	23.3%	5 039	27.7%	(3.2%)
B	Bushbuckridge	MP325	444	39	8.9%	39	8.9%	38	8.5%	4.6%
B	City of Mbombela	MP326	17 397	14 820	85.2%	14 820	85.2%	6 251	38.5%	137.1%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
Total Ehlanzeni			83 938	20 101	23.9%	20 101	23.9%	12 326	31.4%	63.1%
Total Mpumalanga			718 645	161 012	22.4%	161 012	22.4%	263 747	52.3%	(39.0%)
NORTH WEST										
B	Moretele	NW371	6 678	1 470	22.0%	1 470	22.0%	1 315	19.7%	11.8%
B	Madibeng	NW372	14 961	3 232	21.6%	3 232	21.6%	1 223	9.3%	164.3%
B	Rustenburg	NW373	24 704	2 571	10.4%	2 571	10.4%	22 483	102.3%	(88.6%)
B	Kgetlengrivier	NW374	18 765	1 654	8.8%	1 654	8.8%	6	1.8%	28463.5%
B	Moses Kotane	NW375	7 312	1 470	20.1%	1 470	20.1%	1 486	20.9%	(1.1%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-

Total Bojanala Platinum			72 421	10 396	14.4%	10 396	14.4%	26 513	53.8%	(60.8%)
B	Ratlou	NW381	55 194	14 820	26.9%	14 820	26.9%	8 600	19.3%	72.3%
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	24 460	620	2.5%	620	2.5%	4 289	23.1%	(85.6%)
B	Ditsobotla	NW384	256	155	60.7%	155	60.7%	89	0.7%	73.3%
B	Ramotshere Moioa	NW385	30 969	7 766	25.1%	7 766	25.1%	(20)	(0.1%)	(38908.9%)
C	Ngaka Modiri Molema	DC38	22 717	2 656	11.7%	2 656	11.7%	1 186	3.6%	124.0%
Total Ngaka Modiri Molema			133 595	26 017	19.5%	26 017	19.5%	14 144	10.4%	83.9%
B	Naledi (NW)	NW392	2 500	697	27.9%	697	27.9%	409	9.0%	70.4%
B	Mamusa	NW393	13	2	14.9%	2	14.9%	4	1.3%	(57.1%)
B	Greater Taung	NW394	3 121	645	20.7%	645	20.7%	1 013	34.2%	(36.3%)
B	Lekwa-Teemane	NW396	863	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	16 296	8 358	51.3%	8 358	51.3%	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	44 803	22 233	49.6%	22 233	49.6%	16 784	39.6%	32.5%
Total Dr Ruth Segomotsi Mor			67 596	31 935	47.2%	31 935	47.2%	18 211	24.6%	75.4%
B	City of Matlosana	NW403	12 399	1 408	11.4%	1 408	11.4%	1 435	12.4%	(1.9%)
B	Maquassi Hills	NW404	3 910	17 938	458.8%	17 938	458.8%	12 897	961.1%	39.1%
B	J B Marks	NW405	6 256	582	9.3%	582	9.3%	1 047	10.8%	(44.4%)
C	Dr Kenneth Kaunda	DC40	9 095	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			31 661	19 928	62.9%	19 928	62.9%	15 378	50.0%	29.6%
Total North West			305 273	88 276	28.9%	88 276	28.9%	74 247	25.5%	18.9%
NORTHERN CAPE										
B	Joe Morolong	NC451	3 667	685	18.7%	685	18.7%	758	20.4%	(9.6%)
B	Ga-Segonyana	NC452	62 740	10 179	16.2%	10 179	16.2%	14 510	40.1%	(29.8%)
B	Gamagara	NC453	4 450	0	0.0%	0	0.0%	589	13.5%	(100.0%)
C	John Taolo Gaetsewe	DC45	22 025	7 296	33.1%	7 296	33.1%	8 201	35.0%	(11.0%)
Total John Taolo Gaetsewe			92 881	18 160	19.6%	18 160	19.6%	24 057	35.5%	(24.5%)
B	Richtersveld	NC061	-	-	-	-	-	9	8.9%	(100.0%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	4 304	1 072	24.9%	1 072	24.9%	605	14.6%	77.0%
Total Namakwa			4 304	1 072	24.9%	1 072	24.9%	615	11.2%	74.4%
B	Ubuntu	NC071	62	1	1.8%	1	1.8%	29	333.3%	(96.1%)
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	1 774	-	-	-	-	-	-	-
B	Kareeberg	NC074	1	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	5 524	1	0.0%	1	0.0%	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	21	13	60.0%	13	60.0%	-	-	-
C	Pixley Ka Seme (NC)	DC7	4 783	2 784	58.2%	2 784	58.2%	2 665	58.2%	4.5%
Total Pixley ka Seme (NC)			12 165	2 799	23.0%	2 799	23.0%	2 694	32.7%	3.9%
B	!Kai! Garib	NC082	2 716	10	0.4%	10	0.4%	22	35.7%	(54.7%)
B	!Kheis	NC084	-	-	-	-	-	300	25.0%	(100.0%)
B	Tsantsabane	NC085	140	126	90.2%	126	90.2%	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	14 656	4 238	28.9%	4 238	28.9%	3 842	30.9%	10.3%
C	Z F Mgcawu	DC8	4 378	198	4.5%	198	4.5%	-	-	-
Total Z F Mgcawu			21 890	4 572	20.9%	4 572	20.9%	4 163	23.4%	9.8%
B	Sol Plaatje	NC091	9 207	3 359	36.5%	3 359	36.5%	4 407	74.0%	(23.8%)
B	Dikgatlong	NC092	616	7	1.2%	7	1.2%	30	70.3%	(75.5%)
B	Magareng	NC093	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	8 350	562	6.7%	562	6.7%	178	1.7%	215.4%
Total Frances Baard			18 173	3 929	21.6%	3 929	21.6%	4 616	28.0%	(14.9%)
Total Northern Cape			149 413	30 532	20.4%	30 532	20.4%	36 145	31.2%	(15.5%)

WESTERN CAPE										
A	Cape Town	CPT	707 499	182 561	25.8%	182 561	25.8%	154 276	24.9%	18.3%
	Total Metros		707 499	182 561	25.8%	182 561	25.8%	154 276	24.9%	18.3%
B	Matzikama	WC011	2 074	401	19.4%	401	19.4%	635	35.7%	(36.8%)
B	Cederberg	WC012	3 484	525	15.1%	525	15.1%	797	38.0%	(34.1%)
B	Bergivrier	WC013	4 676	906	19.4%	906	19.4%	1 012	19.0%	(10.4%)
B	Saldanha Bay	WC014	9 908	2 528	25.5%	2 528	25.5%	2 373	23.6%	6.5%
B	Swartland	WC015	5 592	2 750	49.2%	2 750	49.2%	1 431	28.0%	92.1%
C	West Coast	DC1	644	-	-	-	-	-	-	-
	Total West Coast		26 379	7 111	27.0%	7 111	27.0%	6 247	25.3%	13.8%
B	Witzenberg	WC022	2 222	647	29.1%	647	29.1%	354	11.4%	82.8%
B	Drakenstein	WC023	12 951	2 436	18.8%	2 436	18.8%	3 232	32.5%	(24.6%)
B	Stellenbosch	WC024	17 865	6 187	34.6%	6 187	34.6%	2 895	10.7%	113.7%
B	Brede Valley	WC025	1 692	525	31.1%	525	31.1%	382	14.6%	37.7%
B	Langeberg	WC026	5 829	1 792	30.7%	1 792	30.7%	445	16.1%	302.4%
C	Cape Winelands DM	DC2	5 626	988	17.6%	988	17.6%	524	10.1%	88.5%
	Total Cape Winelands		46 185	12 575	27.2%	12 575	27.2%	7 832	15.5%	60.6%
B	Theewaterskloof	WC031	4 910	685	14.0%	685	14.0%	1 011	25.5%	(32.2%)
B	Overstrand	WC032	14 805	3 750	25.3%	3 750	25.3%	3 751	30.4%	(0.0%)
B	Cape Agulhas	WC033	2 292	686	29.9%	686	29.9%	873	27.3%	(21.3%)
B	Swellendam	WC034	2 524	608	24.1%	608	24.1%	644	28.9%	(5.6%)
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		24 530	5 730	23.4%	5 730	23.4%	6 280	28.9%	(8.8%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	21 923	7 993	36.5%	7 993	36.5%	1 219	5.1%	555.7%
B	Mossel Bay	WC043	24 435	8 513	34.8%	8 513	34.8%	6 961	31.4%	22.3%
B	George	WC044	21 412	4 531	21.2%	4 531	21.2%	4 898	24.4%	(7.5%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	15 619	8 598	55.0%	8 598	55.0%	2 465	20.8%	248.8%
B	Knysna	WC048	9 258	2 822	30.5%	2 822	30.5%	3 777	48.8%	(25.3%)
C	Garden Route	DC4	19 549	11 122	56.9%	11 122	56.9%	1 268	24.8%	777.3%
	Total Garden Route		112 196	43 579	38.8%	43 579	38.8%	20 587	22.7%	111.7%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	629	105	16.7%	105	16.7%	160	39.0%	(34.7%)
B	Beaufort West	WC053	1 591	614	38.6%	614	38.6%	302	21.4%	103.0%
C	Central Karoo	DC5	613	151	24.7%	151	24.7%	95	3.8%	59.0%
	Total Central Karoo		2 833	870	30.7%	870	30.7%	558	12.8%	55.9%
	Total Western Cape		919 621	252 426	27.4%	252 426	27.4%	195 781	24.1%	28.9%
	Total National		5 610 328	1 793 759	32.0%	1 793 759	32.0%	1 739 331	32.7%	3.1%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Road transport		Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code								
EASTERN CAPE									
A	Buffalo City	BUF	2 172	-	-	-	2 138	51.1%	(100.0%)
A	Nelson Mandela Bay	NMA	168 612	11 199	6.6%	11 199	9 488	3.0%	18.0%
	Total Metros		170 784	11 199	6.6%	11 199	11 626	3.7%	(3.7%)
B	Dr Beyers Naude	EC101	11 251	1 614	14.3%	1 614	2 140	31.0%	(24.6%)
B	Blue Crane Route	EC102	3 104	324	10.4%	324	370	6.2%	(12.3%)
B	Makana	EC104	-	3 898	-	3 898	-	-	-
B	Ndlambe	EC105	42	95	224.5%	95	(86)	(40.6%)	(210.7%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-
B	Kouga	EC108	10 185	3 191	31.3%	3 191	846	8.8%	277.1%
B	Kou-Kamma	EC109	4 644	1 483	31.9%	1 483	1 321	40.5%	12.3%
C	Sarah Baartman	DC10	2 626	785	29.9%	785	397	15.8%	97.8%
	Total Sarah Baartman		31 853	11 391	35.8%	11 391	4 988	10.3%	128.4%
B	Mbhashe	EC121	30 076	3 658	12.2%	3 658	8 631	17.3%	(57.6%)
B	Mnguma	EC122	21 341	8 440	39.5%	8 440	1 375	9.1%	513.8%
B	Great Kai	EC123	1 327	92	6.9%	92	415	34.4%	(77.8%)
B	Amahlathi	EC124	7 666	2 375	31.0%	2 375	1 286	20.3%	84.8%
B	Ngqushwa	EC126	3 954	724	18.3%	724	658	17.4%	10.0%
B	Raymond Mhlaba	EC129	59 117	4 893	8.3%	4 893	4 455	5.2%	9.8%
C	Amathole	DC12	-	-	-	-	-	-	-
	Total Amathole		123 480	20 183	16.3%	20 183	16 819	10.2%	20.0%
B	Inxuba Yethemba	EC131	1 385	(233)	(16.8%)	(233)	164	15.3%	(241.8%)
B	Intsika Yethu	EC135	150	159	105.7%	159	436	13.8%	(63.6%)
B	Emalahleni (EC)	EC136	1 450	229	15.8%	229	-	-	-
B	Dr. A.B. Xuma	EC137	49 465	606	1.2%	606	2 663	8.2%	(77.2%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	300	62	20.5%	62	62	20.8%	(1.3%)
C	Chris Hani	DC13	-	-	-	-	-	-	-
	Total Chris Hani		52 750	823	1.6%	823	3 325	9.0%	(75.3%)
B	Elundini	EC141	139 818	-	-	-	-	-	-
B	Senqu	EC142	4 107	1 331	32.4%	1 331	405	13.8%	228.8%
B	Walter Sisulu	EC145	3 163	1 023	32.4%	1 023	739	31.0%	38.5%
C	Joe Gqabi	DC14	28 026	4 920	17.6%	4 920	4 744	16.3%	3.7%
	Total Joe Gqabi		175 113	7 274	4.2%	7 274	5 888	3.2%	23.5%
B	Ngquza Hills	EC153	8 114	-	-	-	3 465	42.7%	(100.0%)
B	Port St Johns	EC154	33 153	1 603	4.8%	1 603	26 692	80.1%	(94.0%)
B	Nyandeni	EC155	6 007	15 624	260.1%	15 624	33 386	638.6%	(53.2%)
B	Mhlontlo	EC156	26 156	782	3.0%	782	380	1.5%	105.5%
B	King Sabata Dalindyebo	EC157	13 997	4 477	32.0%	4 477	4 035	18.0%	11.0%
C	O R Tambo	DC15	36 737	-	-	-	-	-	-
	Total O. R. Tambo		124 165	22 486	18.1%	22 486	67 958	57.5%	(66.9%)
B	Matatiele	EC441	3 044	711	23.4%	711	15	0.5%	4639.5%
B	Umkhumbi	EC442	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	0	-	0	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-
	Total Alfred Nzo		3 044	711	23.4%	711	15	0.4%	4641.3%
	Total Eastern Cape		681 189	74 067	10.9%	74 067	110 620	12.7%	(33.0%)
FREE STATE									
A	Mangaung	MAN	18 062	4 171	23.1%	4 171	3 138	16.3%	32.9%

			Total Metros	18 062	4 171	23.1%	4 171	23.1%	3 138	16.3%	32.9%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	6 027	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	90	16	17.6%	16	17.6%	20	30.8%	(22.7%)	
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-
B	Nala	FS185	3 022	(4 606)	(152.4%)	(4 606)	(152.4%)	11	0.2%	(41293.1%)	
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		9 139	(4 590)	(50.2%)	(4 590)	(50.2%)	32	0.1%	(14596.8%)	
B	Setso	FS191	65 161	26 839	41.2%	26 839	41.2%	25 430	40.7%	5.5%	
B	Dihlabeng	FS192	-	439	-	439	-	388	25.0%	13.1%	
B	Nketoana	FS193	9 510	3 955	41.6%	3 955	41.6%	3 820	41.6%	3.5%	
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	60	-	-	-	-	0	0.5%	(100.0%)	
B	Mantsopa	FS196	2 519	502	19.9%	502	19.9%	694	30.1%	(27.7%)	
C	Thabo Mofutsanyana	DC19	5 006	2 815	56.2%	2 815	56.2%	453	23.7%	521.0%	
	Total Thabo Mofutsanyana		82 255	34 550	42.0%	34 550	42.0%	30 786	39.7%	12.2%	
B	Moghaka	FS201	227	108	47.6%	108	47.6%	108	100.8%	-	
B	Ngwathe	FS203	1 913	-	-	-	-	-	-	-	
B	Metsimaholo	FS204	(10)	-	-	-	-	12	393.8%	(100.0%)	
B	Mafube	FS205	-	-	-	-	-	-	-	-	
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	
	Total Fezile Dabi		2 129	108	5.1%	108	5.1%	120	4.4%	(9.9%)	
	Total Free State		111 584	34 239	30.7%	34 239	30.7%	34 075	21.5%	0.5%	
	GAUTENG										
A	City of Ekurhuleni	EKU	492 035	8 091	1.6%	8 091	1.6%	54 761	12.2%	(85.2%)	
A	City of Johannesburg	JHB	573 930	65 206	11.4%	65 206	11.4%	51 168	6.2%	27.4%	
A	City of Tshwane	TSH	870 727	67 927	7.8%	67 927	7.8%	106 516	12.0%	(36.2%)	
	Total Metros		1 936 692	141 224	7.3%	141 224	7.3%	212 445	9.8%	(33.5%)	
B	Emfuleni	GT421	(307)	2 124	(692.2%)	2 124	(692.2%)	150	12.4%	1314.9%	
B	Midvaal	GT422	519	355	68.3%	355	68.3%	-	-	-	
B	Lesedi	GT423	-	512	-	512	-	119	-	330.9%	
C	Sedibeng	DC42	91 161	15 002	16.5%	15 002	16.5%	15 068	20.2%	(0.4%)	
	Total Sedibeng		91 373	17 993	19.7%	17 993	19.7%	15 337	20.3%	17.3%	
B	Mogale City	GT481	65 751	69 975	106.4%	69 975	106.4%	22 860	31.3%	206.1%	
B	Merafong City	GT484	31 059	-	-	-	-	-	-	-	
B	Rand West City	GT485	2 423	1 096	45.2%	1 096	45.2%	35 559	41.7%	(96.9%)	
C	West Rand	DC48	-	-	-	-	-	-	-	-	
	Total West Rand		99 233	71 070	71.6%	71 070	71.6%	58 419	36.2%	21.7%	
	Total Gauteng		2 127 299	230 288	10.8%	230 288	10.8%	286 201	11.9%	(19.5%)	
	KWAZULU-NATAL										
A	eThekwin	ETH	584 544	105 088	18.0%	105 088	18.0%	68 842	11.1%	52.7%	
	Total Metros		584 544	105 088	18.0%	105 088	18.0%	68 842	11.1%	52.7%	
B	Umdoni	KZN212	14 722	2 547	17.3%	2 547	17.3%	4 797	16.6%	(46.9%)	
B	Umzumbe	KZN213	23 152	-	-	-	-	-	-	-	
B	uMuziwabantu	KZN214	16 343	7 611	46.6%	7 611	46.6%	6 637	39.7%	14.7%	
B	Ray Nkonyeni	KZN216	48 537	4 451	9.2%	4 451	9.2%	4 443	8.6%	0.2%	
C	Ugu	DC21	-	-	-	-	-	-	-	-	
	Total Ugu		102 755	14 609	14.2%	14 609	14.2%	15 878	13.2%	(8.0%)	
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	
B	uMngeni	KZN222	5 283	1 125	21.3%	1 125	21.3%	1 140	24.7%	(1.3%)	
B	Mpofana	KZN223	22 624	1 963	8.7%	1 963	8.7%	3 071	14.2%	(36.1%)	
B	Impendle	KZN224	-	60	-	60	-	41	-	47.9%	
B	Msunduzi	KZN225	50 000	2 544	5.1%	2 544	5.1%	7 605	25.4%	(66.6%)	

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	3 257	919	28.2%	919	28.2%	718	11.9%	28.0%
C	uMgungundlovu	DC22	2 967	341	11.5%	341	11.5%	703	24.8%	(51.5%)
	Total uMgungundlovu		84 131	6 952	8.3%	6 952	8.3%	13 279	20.4%	(47.6%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	6 376	2 385	37.4%	2 385	37.4%	5 689	84.6%	(58.1%)
B	Alfred Duma	KZN238	13 449	2 576	19.2%	2 576	19.2%	3 271	19.0%	(21.3%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		19 825	4 960	25.0%	4 960	25.0%	8 961	37.4%	(44.6%)
B	Endumeni	KZN241	6 537	1 409	21.5%	1 409	21.5%	827	7.8%	70.3%
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	289	-	289	-	166	-	74.7%
B	Umvoti	KZN245	2 142	138	6.4%	138	6.4%	417	19.7%	(67.0%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		8 679	1 835	21.1%	1 835	21.1%	1 409	11.0%	30.2%
B	Newcastle	KZN252	16 904	3 404	20.1%	3 404	20.1%	20 963	71.2%	(83.8%)
B	Emadlangeni	KZN253	237	16	6.9%	16	6.9%	28	35.7%	(41.7%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		17 141	3 420	20.0%	3 420	20.0%	20 991	71.1%	(83.7%)
B	eDumbe	KZN261	2 024	265	13.1%	265	13.1%	284	14.6%	(6.7%)
B	uPhongolo	KZN262	14 014	5 474	39.1%	5 474	39.1%	5 510	39.5%	(0.6%)
B	Abaqulusi	KZN263	7 000	1 530	21.9%	1 530	21.9%	823	23.5%	85.9%
B	Nongoma	KZN265	2 106	678	32.2%	678	32.2%	799	34.6%	(15.1%)
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		25 144	7 948	31.6%	7 948	31.6%	7 416	34.2%	7.2%
B	Umlhlabuyalingana	KZN271	3 949	856	21.7%	856	21.7%	1 171	26.5%	(26.9%)
B	Jozini	KZN272	439	71	16.3%	71	16.3%	137	68.7%	(48.0%)
B	Mtubatuba	KZN275	30 179	2 695	8.9%	2 695	8.9%	8 568	29.0%	(68.5%)
B	Hlabisa Big Five	KZN276	2 500	1 907	76.3%	1 907	76.3%	332	21.3%	474.1%
C	Umkhanyakude	DC27	3 077	-	-	-	-	462	15.7%	(100.0%)
	Total Umkhanyakude		40 144	5 528	13.8%	5 528	13.8%	10 671	27.6%	(48.2%)
B	Mfolozi	KZN281	358	147	41.2%	147	41.2%	111	26.7%	33.4%
B	uMhlathuze	KZN282	17 163	4 341	25.3%	4 341	25.3%	3 189	20.1%	36.1%
B	uMlalazi	KZN284	5 671	1 333	23.5%	1 333	23.5%	1 314	23.0%	1.4%
B	Mthonjaneni	KZN285	5 742	611	10.6%	611	10.6%	1 178	26.1%	(48.1%)
B	Nkandla	KZN286	1 000	245	24.5%	245	24.5%	220	16.9%	11.6%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		29 933	6 678	22.3%	6 678	22.3%	6 012	21.6%	11.1%
B	Mandeni	KZN291	3 977	898	22.6%	898	22.6%	750	18.8%	19.8%
B	KwaDukuza	KZN292	33 928	9 074	26.7%	9 074	26.7%	10 170	31.0%	(10.8%)
B	Ndwedwe	KZN293	12 323	5 142	41.7%	5 142	41.7%	7 834	41.7%	(34.4%)
B	Maphumulo	KZN294	-	1 440	-	1 440	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		50 228	16 553	33.0%	16 553	33.0%	18 753	33.7%	(11.7%)
B	Greater Kokstad	KZN433	8 403	1 780	21.2%	1 780	21.2%	1 777	161001.9%	0.1%
B	Johannes Phumani Phungula	KZN434	100	22	22.3%	22	22.3%	3	4.1%	581.6%
B	Umkhazulu	KZN435	68 815	28 010	40.7%	28 010	40.7%	26 808	40.0%	4.5%
B	Dr Nkosazana Dlamini Zuma	KZN436	2 135	296	13.9%	296	13.9%	368	20.1%	(19.5%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		79 453	30 108	37.9%	30 108	37.9%	28 957	42.0%	4.0%
	Total Kwazulu-Natal		1 041 976	203 681	19.5%	203 681	19.5%	201 168	18.6%	1.2%
	LIMPOPO									
B	Greater Giyani	LIM331	9 913	2 046	20.6%	2 046	20.6%	(2 141)	(24.2%)	(195.5%)
B	Greater Letaba	LIM332	30 944	6 882	22.2%	6 882	22.2%	7 435	25.1%	(7.4%)
B	Greater Tzaneen	LIM333	22 924	81	0.4%	81	0.4%	(290)	(1.2%)	(127.9%)
B	Ba-Phalaborwa	LIM334	5 193	1 225	23.6%	1 225	23.6%	802	15.5%	52.8%
B	Maruleng	LIM335	7 710	877	11.4%	877	11.4%	6	0.1%	15527.7%
C	Mopani	DC33	-	-	-	-	-	-	-	-

Total Mopani			76 683	11 111	14.5%	11 111	14.5%	5 812	7.7%	91.2%
B	Musina	LIM341	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	27 599	4 197	15.2%	4 197	15.2%	3 720	13.8%	12.8%
B	Makhado	LIM344	28 933	2 916	10.1%	2 916	10.1%	2 319	6.1%	25.7%
B	Collins Chabane	LIM345	11 897	3 069	25.8%	3 069	25.8%	1 108	8.3%	176.9%
C	Vhembe	DC34	3 987	583	14.6%	583	14.6%	1 240	31.6%	(52.9%)
Total Vhembe			72 416	10 765	14.9%	10 765	14.9%	8 387	10.2%	28.4%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	348 428	97 457	28.0%	97 457	28.0%	88 403	31.3%	10.2%
B	Lepelle-Nkumpi	LIM355	9 349	3 481	37.2%	3 481	37.2%	11 828	105.6%	(70.6%)
C	Capricorn	DC35	9 621	3 393	35.3%	3 393	35.3%	3 181	35.0%	6.6%
Total Capricorn			367 397	104 330	28.4%	104 330	28.4%	103 413	34.2%	0.9%
B	Thabazimbi	LIM361	-	3	-	3	-	-	-	-
B	Lephalale	LIM362	1 342	31	2.3%	31	2.3%	42	3.4%	(25.3%)
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	17 627	2 749	15.6%	2 749	15.6%	648	4.1%	324.4%
B	Modimolle-Mookgopong	LIM368	832	36	4.3%	36	4.3%	17	2.1%	110.4%
C	Waterberg	DC36	2 500	-	-	-	-	-	-	-
Total Waterberg			22 301	2 819	12.6%	2 819	12.6%	707	3.2%	298.8%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	176 804	22 652	12.8%	22 652	12.8%	14 900	9.2%	52.0%
B	Makhuduthamaga	LIM473	4 300	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	5 243	1 284	24.5%	1 284	24.5%	1 197	21.9%	7.3%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			186 346	23 936	12.8%	23 936	12.8%	16 098	9.5%	48.7%
Total Limpopo			725 144	152 961	21.1%	152 961	21.1%	134 416	20.6%	13.8%
MPUMALANGA										
B	Albert Luthuli	MP301	-	630	-	630	-	12	-	5152.9%
B	Msukaligwa	MP302	450	68	15.1%	68	15.1%	-	-	-
B	Mkhondo	MP303	3 093	(753)	(24.3%)	(753)	(24.3%)	16	0.8%	(4944.2%)
B	Pixley Ka Seme (MP)	MP304	16 745	15	0.1%	15	0.1%	(10)	(0.1%)	(257.1%)
B	Lekwa	MP305	4 289	825	19.2%	825	19.2%	948	23.9%	(13.0%)
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	2 939	4 764	162.1%	4 764	162.1%	4 265	267.1%	11.7%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			27 516	5 549	20.2%	5 549	20.2%	5 231	21.4%	6.1%
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	210	1 996	950.0%	1 996	950.0%	48	31.8%	4073.7%
B	Steve Tshwete	MP313	1 376	341	24.8%	341	24.8%	202	30.6%	68.8%
B	Emakhazeni	MP314	35	1	3.0%	1	3.0%	14	74.6%	(92.5%)
B	Thembisile Hani	MP315	5 070	44	0.9%	44	0.9%	49	1.5%	(9.3%)
B	Dr J.S. Moroka	MP316	4 180	-	-	-	-	2	41.3%	(100.0%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			10 872	2 383	21.9%	2 383	21.9%	315	7.5%	657.3%
B	Thaba Chweu	MP321	-	19	-	19	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	17 233	4 308	25.0%	4 308	25.0%	12 560	72.9%	(65.7%)
B	City of Mbombela	MP326	8 337	544	6.5%	544	6.5%	1 945	523.7%	(72.0%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
Total Ehlanzeni			25 570	4 871	19.0%	4 871	19.0%	14 505	82.4%	(66.4%)
Total Mpumalanga			63 958	12 802	20.0%	12 802	20.0%	20 050	43.4%	(36.1%)
NORTH WEST										
B	Moretele	NW371	1 200	129	10.8%	129	10.8%	265	23.1%	(51.2%)
B	Madibeng	NW372	23 041	5 230	22.7%	5 230	22.7%	7 145	35.1%	(26.8%)
B	Rustenburg	NW373	230 385	26 029	11.3%	26 029	11.3%	42 671	17.1%	(39.0%)
B	Kgetlengrivier	NW374	14 400	1 272	8.8%	1 272	8.8%	1 334	9.8%	(4.7%)
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-

		Total Bojanala Platinum	269 025	32 661	12.1%	32 661	12.1%	51 415	18.1%	(36.5%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	6 464	1 160	17.9%	1 160	17.9%	1 214	14.7%	(4.5%)
B	Ditsobotla	NW384	4 550	7	0.2%	7	0.2%	9	0.1%	(18.8%)
B	Ramotshere Moiloa	NW385	39 938	16 647	41.7%	16 647	41.7%	2	0.0%	849234.6%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
		Total Ngaka Modiri Molema	50 952	17 814	35.0%	17 814	35.0%	1 225	2.9%	1354.0%
B	Naledi (NW)	NW392	26 923	3 621	13.4%	3 621	13.4%	792	8.5%	357.0%
B	Mamusa	NW393	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	1 842	570	31.0%	570	31.0%	150	8.8%	279.5%
B	Lekwa-Teemane	NW396	3 629	109	3.0%	109	3.0%	201	5.8%	(45.8%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
		Total Dr Ruth Segomotsi Mor	32 394	4 300	13.3%	4 300	13.3%	1 144	7.9%	275.9%
B	City of Matlosana	NW403	2 451	274	11.2%	274	11.2%	125	8.9%	118.5%
B	Maquassi Hills	NW404	12 610	62	0.5%	62	0.5%	48	0.2%	28.3%
B	J B Marks	NW405	15 555	4 316	27.7%	4 316	27.7%	3 416	21.1%	26.4%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
		Total Dr Kenneth Kaunda	30 617	4 652	15.2%	4 652	15.2%	3 589	8.5%	29.6%
		Total North West	382 988	59 427	15.5%	59 427	15.5%	57 373	15.0%	3.6%
		NORTHERN CAPE								
B	Joe Morolong	NC451	214	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	2 412	1 046	43.4%	1 046	43.4%	962	41.7%	8.8%
B	Gamagara	NC453	3 550	488	13.8%	488	13.8%	503	13.5%	(2.9%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
		Total John Taolo Gaetsewe	6 176	1 535	24.9%	1 535	24.9%	1 464	24.3%	4.8%
B	Richtersveld	NC061	-	-	-	-	-	98	468.5%	(100.0%)
B	Nama Khoi	NC062	3 862	586	15.2%	586	15.2%	681	40.6%	(13.9%)
B	Kamiesberg	NC064	16	-	-	-	-	0	1.7%	(100.0%)
B	Hantam	NC065	782	56	7.2%	56	7.2%	(18)	(2.4%)	(412.4%)
B	Karoo Hoogland	NC066	1 276	13	1.1%	13	1.1%	-	-	-
B	Khai-Ma	NC067	584	12	2.1%	12	2.1%	11	6.5%	7.7%
C	Namakwa	DC6	-	-	-	-	-	-	-	-
		Total Namakwa	6 520	668	10.2%	668	10.2%	773	16.4%	(13.6%)
B	Ubuntu	NC071	663	63	9.5%	63	9.5%	180	0.8%	(64.9%)
B	Umsobomvu	NC072	30 146	1 294	4.3%	1 294	4.3%	1 229	4.3%	5.2%
B	Emthanjeni	NC073	26	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	300	25.0%	(100.0%)
B	Thembelihle	NC076	12	-	-	-	-	428	15.6%	(100.0%)
B	Siyathemba	NC077	2	-	-	-	-	-	-	-
B	Siyancuma	NC078	1 303	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
		Total Pixley ka Seme (NC)	32 151	1 357	4.2%	1 357	4.2%	2 137	3.7%	(36.5%)
B	!Kai! Garib	NC082	1 212	334	27.6%	334	27.6%	370	37.7%	(9.5%)
B	!Kheis	NC084	411	12	2.8%	12	2.8%	11	2.9%	1.8%
B	Tsantsabane	NC085	1 398	173	12.4%	173	12.4%	33	3.2%	427.7%
B	Kgatelopele	NC086	1 632	446	27.3%	446	27.3%	108	9.8%	311.5%
B	Dawid Kruiper	NC087	3 698	2	0.1%	2	0.1%	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
		Total Z F Mgcawu	8 351	967	11.6%	967	11.6%	522	6.6%	85.2%
B	Sol Plaatje	NC091	14 170	672	4.7%	672	4.7%	807	6.2%	(16.7%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	450	-	-	-	-	-	-	-
B	Phokwane	NC094	5 000	219	4.4%	219	4.4%	117	4.3%	87.1%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
		Total Frances Baard	19 620	891	4.5%	891	4.5%	924	5.7%	(3.6%)
		Total Northern Cape	72 819	5 417	7.4%	5 417	7.4%	5 820	6.3%	(6.9%)

WESTERN CAPE										
A	Cape Town	CPT	1 050 695	226 546	21.6%	226 546	21.6%	231 470	25.3%	(2.1%)
	Total Metros		1 050 695	226 546	21.6%	226 546	21.6%	231 470	25.3%	(2.1%)
B	Matzikama	WC011	24 853	3 229	13.0%	3 229	13.0%	2 956	17.0%	9.2%
B	Cederberg	WC012	4 806	1 166	24.3%	1 166	24.3%	1 026	23.0%	13.6%
B	Bergivrier	WC013	7 172	1 883	26.3%	1 883	26.3%	1 542	22.0%	22.1%
B	Saldanha Bay	WC014	13 481	3 313	24.6%	3 313	24.6%	2 925	23.8%	13.3%
B	Swartland	WC015	25 905	3 313	12.8%	3 313	12.8%	2 911	21.7%	13.8%
C	West Coast	DC1	205 298	24 701	12.0%	24 701	12.0%	35 507	18.2%	(30.4%)
	Total West Coast		281 516	37 605	13.4%	37 605	13.4%	46 869	18.7%	(19.8%)
B	Witzenberg	WC022	122	16	12.8%	16	12.8%	6	5.5%	147.1%
B	Drakenstein	WC023	4 147	6	0.1%	6	0.1%	12	0.2%	(53.5%)
B	Stellenbosch	WC024	12 891	307	2.4%	307	2.4%	1 728	13.5%	(82.2%)
B	Breede Valley	WC025	14 152	3 394	24.0%	3 394	24.0%	3 202	23.5%	6.0%
B	Langeberg	WC026	186	0	0.2%	0	0.2%	0	0.0%	8.2%
C	Cape Winelands DM	DC2	89 572	11 182	12.5%	11 182	12.5%	6 283	4.7%	78.0%
	Total Cape Winelands		121 069	14 905	12.3%	14 905	12.3%	11 232	6.7%	32.7%
B	Theewaterskloof	WC031	8 562	1 665	19.4%	1 665	19.4%	1 625	16.1%	2.5%
B	Overstrand	WC032	430	358	83.1%	358	83.1%	64	6.4%	460.7%
B	Cape Agulhas	WC033	4 581	957	20.9%	957	20.9%	905	22.5%	5.8%
B	Swellendam	WC034	1 953	174	8.9%	174	8.9%	197	6.0%	(11.7%)
C	Overberg	DC3	131 694	27 498	20.9%	27 498	20.9%	27 382	20.7%	0.4%
	Total Overberg		147 221	30 652	20.8%	30 652	20.8%	30 172	20.0%	1.6%
B	Kannaland	WC041	2 487	655	26.3%	655	26.3%	392	6.2%	67.1%
B	Hessequa	WC042	1 221	27	2.2%	27	2.2%	72	6.4%	(62.9%)
B	Mossel Bay	WC043	10 533	2 984	28.3%	2 984	28.3%	1 249	9.2%	138.8%
B	George	WC044	603 124	74 597	12.4%	74 597	12.4%	96 233	17.3%	(22.5%)
B	Oudtshoorn	WC045	3 162	638	20.2%	638	20.2%	632	21.7%	0.9%
B	Bitou	WC047	130	-	-	-	-	-	-	-
B	Knysna	WC048	11 551	1 624	14.1%	1 624	14.1%	2 028	18.5%	(19.9%)
C	Garden Route	DC4	216 780	51 543	23.8%	51 543	23.8%	44 377	22.5%	16.1%
	Total Garden Route		848 987	132 068	15.6%	132 068	15.6%	144 983	18.4%	(8.9%)
B	Laingsburg	WC051	1 500	309	20.6%	309	20.6%	389	29.8%	(20.6%)
B	Prince Albert	WC052	460	67	14.5%	67	14.5%	2 620	28.2%	(97.4%)
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	68 600	10 854	15.8%	10 854	15.8%	15 964	24.4%	(32.0%)
	Total Central Karoo		70 560	11 229	15.9%	11 229	15.9%	18 973	25.0%	(40.8%)
	Total Western Cape		2 520 047	453 005	18.0%	453 005	18.0%	483 700	20.6%	(6.3%)
	Total National		7 727 005	1 225 888	15.9%	1 225 888	15.9%	1 333 423	16.6%	(8.1%)

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Environmental protection			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	-	-	-	-	-	-	-	-
A	Nelson Mandela Bay	NMA	2 173	250	11.5%	250	11.5%	244	13.1%	2.2%
	Total Metros		2 173	250	11.5%	250	11.5%	244	13.1%	2.2%
B	Dr Beyers Naude	EC101	2 332	-	-	-	-	2 332	100.0%	(100.0%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	1 625	264	16.3%	264	16.3%	217	11.8%	21.7%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	19 932	6 834	34.3%	6 834	34.3%	8 336	32.2%	(18.0%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		23 889	7 098	29.7%	7 098	29.7%	10 886	36.2%	(34.8%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mnguma	EC122	-	-	-	-	-	-	-	-
B	Great Kai	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	144	16	10.9%	16	10.9%	16	4.7%	(3.8%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		144	16	10.9%	16	10.9%	16	4.7%	(3.8%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	45	9	19.1%	9	19.1%	5	11.4%	68.5%
C	Chris Hani	DC13	922	92	10.0%	92	10.0%	252	18.0%	(63.4%)
	Total Chris Hani		967	101	10.4%	101	10.4%	257	17.8%	(60.7%)
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	1 500	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	0	-	-	-	-	-	-	-
	Total Joe Gqabi		1 500	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	9 885	-	-	-	-	-	-	-
	Total O.R. Tambo		9 885	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-
	Total Eastern Cape		38 559	7 465	19.4%	7 465	19.4%	11 403	26.9%	(34.5%)
FREE STATE										
A	Mangaung	MAN	563	129	22.9%	129	22.9%	112	9.2%	15.5%

			Total Metros	563	129	22.9%	129	22.9%	112	9.2%	15.5%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		-	-	-	-	-	-	-	-	-
B	Setso	FS191	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	4 116	1 017	24.7%	1 017	24.7%	1 148	47.6%	(11.4%)	
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		4 116	1 017	24.7%	1 017	24.7%	1 148	47.6%	(11.4%)	
B	Moghaka	FS201	115	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	12 652	56.4%	(100.0%)	
C	Fezile Dabi	DC20	2 487	-	-	-	-	-	-	-	-
	Total Fezile Dabi		2 603	-	-	-	-	12 652	56.1%	(100.0%)	
	Total Free State		7 282	1 146	15.7%	1 146	15.7%	13 911	53.1%	(91.8%)	
	GAUTENG										
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	3 743	476	12.7%	476	12.7%	689	19.3%	(30.9%)	
A	City of Tshwane	TSH	9 235	1 437	15.6%	1 437	15.6%	1 227	13.9%	17.1%	
	Total Metros		12 978	1 913	14.7%	1 913	14.7%	1 916	15.4%	(0.2%)	
B	Emfuleni	GT421	0	-	-	-	-	0	-	(100.0%)	
B	Midvaal	GT422	3 081	662	21.5%	662	21.5%	709	23.0%	(6.5%)	
B	Lesedi	GT423	-	5	-	5	-	47	-	(89.0%)	
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-
	Total Sedibeng		3 081	668	21.7%	668	21.7%	756	24.5%	(11.7%)	
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	1 965	819	41.7%	819	41.7%	279	41.7%	193.2%	
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
	Total West Rand		1 965	819	41.7%	819	41.7%	279	41.7%	193.2%	
	Total Gauteng		18 024	3 399	18.9%	3 399	18.9%	2 951	18.2%	15.2%	
	KWAZULU-NATAL										
A	eThekweni	ETH	245	168	68.6%	168	68.6%	(166)	(68.0%)	(200.9%)	
	Total Metros		245	168	68.6%	168	68.6%	(166)	(68.0%)	(200.9%)	
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	416	102	24.5%	102	24.5%	64	16.1%	59.0%	
C	Ugu	DC21	-	675	-	675	-	-	-	-	-
	Total Ugu		416	777	186.9%	777	186.9%	64	16.1%	1113.7%	
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	5 573	186	3.3%	186	3.3%	87	1.7%	114.0%	

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	32	-	32	-	121	28.2%	(73.6%)
	Total uMgungundlovu		5 573	218	3.9%	218	3.9%	208	3.8%	4.9%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umqunyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-
B	Newcastle	KZN252	-	-	-	-	-	-	-	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		-	-	-	-	-	-	-	-
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	-
B	Umkhanyakude	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	2	-	2	-	1	-	314.3%
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	2	-	2	-	1	-	314.3%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	80	17	21.5%	17	21.5%	14	20.7%	25.3%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	5 995	2 476	41.3%	2 476	41.3%	2 319	41.4%	6.8%
	Total King Cetshwayo		6 075	2 494	41.0%	2 494	41.0%	2 333	41.1%	6.9%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	2 186	911	41.7%	911	41.7%	868	41.7%	5.0%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		2 186	911	41.7%	911	41.7%	868	41.7%	5.0%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	-	-	-	-	-	-	-	-
B	Umqimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		14 494	4 569	31.5%	4 569	31.5%	3 306	23.9%	38.2%
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-

	Total Mopani		-	-	-	-	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	4 281	1 089	25.4%	1 089	25.4%	553	55.3%	96.9%
	Total Vhembe		4 281	1 089	25.4%	1 089	25.4%	553	55.3%	96.9%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	2 417	139	5.8%	139	5.8%	65	4.5%	115.2%
B	Lepelle-Nkumpi	LIM355	16	-	-	-	-	-	-	-
C	Capricorn	DC35	9 637	4 015	41.7%	4 015	41.7%	3 827	41.7%	4.9%
	Total Capricorn		12 071	4 155	34.4%	4 155	34.4%	3 891	36.6%	6.8%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		-	-	-	-	-	-	-	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	832	320	38.4%	320	38.4%	3 252	388.8%	(90.2%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		832	320	38.4%	320	38.4%	3 252	388.8%	(90.2%)
	Total Limpopo		17 184	5 563	32.4%	5 563	32.4%	7 697	61.7%	(27.7%)
	MPUMALANGA									
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		-	-	-	-	-	-	-	-
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	1 449	252	17.4%	252	17.4%	529	508.4%	(52.5%)
B	Steve Tshwete	MP313	-	1	-	1	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-
C	Nkangala	DC31	1 155	-	-	-	-	48	3.0%	(100.0%)
	Total Nkangala		2 604	253	9.7%	253	9.7%	577	33.8%	(56.2%)
B	Thaba Chweu	MP321	3	0	9.2%	0	9.2%	0	0.1%	20.0%
B	Nkomazi	MP324	1 377	291	21.1%	291	21.1%	290	22.4%	0.3%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		1 380	291	21.1%	291	21.1%	290	18.5%	0.3%
	Total Mpumalanga		3 984	544	13.6%	544	13.6%	867	26.5%	(37.3%)
	NORTH WEST									
B	Moretele	NW371	-	-	-	-	-	-	-	-
B	Madibeng	NW372	32	11	34.2%	11	34.2%	10	45.7%	9.2%
B	Rustenburg	NW373	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-

		Total Bojanala Platinum	32	11	34.2%	11	34.2%	10	45.7%	9.2%
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	425	73	17.3%	73	17.3%	44	36.9%	66.0%
	Total Ngaka Modiri Molema		425	73	17.3%	73	17.3%	44	36.9%	66.0%
B	Naledi (NW)	NW392	16	6	38.4%	6	38.4%	3	19.1%	109.8%
B	Mamusa	NW393	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	23 765	-	-	-	-	9 361	41.7%	(100.0%)
	Total Dr Ruth Segomotsi Mor		23 781	6	0.0%	6	0.0%	9 364	41.7%	(99.9%)
B	City of Matlosana	NW403	114	14	12.7%	14	12.7%	57	52.1%	(74.6%)
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		114	14	12.7%	14	12.7%	57	52.1%	(74.6%)
	Total North West		24 352	105	0.4%	105	0.4%	9 475	41.7%	(98.9%)
	NORTHERN CAPE									
B	Joe Morolong	NC451	1	0	6.1%	0	6.1%	0	5.4%	125.9%
B	Ga-Segonyana	NC452	371	145	39.2%	145	39.2%	134	37.8%	8.6%
B	Gamagara	NC453	31	-	-	-	-	6	166.9%	(100.0%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		403	146	36.1%	146	36.1%	140	38.9%	4.3%
B	Richtersveld	NC061	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	375	295	78.6%	295	78.6%	216	63.2%	36.7%
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	30	-	-	-	-	-	-	-
	Total Namakwa		405	295	72.8%	295	72.8%	216	6.2%	36.7%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		-	-	-	-	-	-	-	-
B	!Kai! Garib	NC082	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	-	-	-	-	-	-	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	60	-	60	-	11	23.7%	448.7%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	Total Frances Baard		-	60	-	60	-	11	23.7%	448.7%
	Total Northern Cape		808	500	61.9%	500	61.9%	366	9.4%	36.7%

WESTERN CAPE										
A	Cape Town	CPT	57 828	8 454	14.6%	8 454	14.6%	8 622	20.1%	(2.0%)
	Total Metros		57 828	8 454	14.6%	8 454	14.6%	8 622	20.1%	(2.0%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		-	-	-	-	-	-	-	-
B	Witzenberg	WC022	3 013	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	1 560	38	2.5%	38	2.5%	128	8.6%	(70.0%)
B	Breede Valley	WC025	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		4 573	38	0.8%	38	0.8%	128	8.5%	(70.0%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-
B	Overstrand	WC032	2 975	127	4.3%	127	4.3%	-	-	-
B	Cape Agulhas	WC033	4 000	713	17.8%	713	17.8%	169	14.4%	321.9%
B	Swellendam	WC034	-	-	-	-	-	-	-	-
C	Overberg	DC3	138	-	-	-	-	8	6.3%	(100.0%)
	Total Overberg		7 113	840	11.8%	840	11.8%	177	13.1%	374.4%
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	734	97	13.2%	97	13.2%	51	7.4%	91.0%
B	Mossel Bay	WC043	-	-	-	-	-	2	3.0%	(100.0%)
B	George	WC044	185	1	0.5%	1	0.5%	59	39.8%	(98.5%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-
C	Garden Route	DC4	165	79	48.1%	79	48.1%	46	9.2%	73.4%
	Total Garden Route		1 084	177	16.3%	177	16.3%	157	11.3%	13.0%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-
	Total Western Cape		70 597	9 509	13.5%	9 509	13.5%	9 084	19.3%	4.7%
	Total National		195 284	32 800	16.8%	32 800	16.8%	59 061	31.4%	(44.5%)

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Energy sources		Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code								
EASTERN CAPE									
A	Buffalo City	BUF	3 280 416	963 512	29.4%	963 512	29.4%	866 646	11.2%
A	Nelson Mandela Bay	NMA	6 589 814	2 273 291	34.5%	2 273 291	34.5%	2 051 063	10.8%
	Total Metros		9 870 229	3 236 802	32.8%	3 236 802	32.8%	2 917 709	10.9%
B	Dr Beyers Naude	EC101	149 637	35 892	24.0%	35 892	24.0%	36 667	(2.1%)
B	Blue Crane Route	EC102	197 860	39 792	20.1%	39 792	20.1%	33 922	17.3%
B	Makana	EC104	249 716	74 873	30.0%	74 873	30.0%	47 976	56.1%
B	Ndlambe	EC105	129 809	36 561	28.2%	36 561	28.2%	30 038	21.7%
B	Sundays River Valley	EC106	68 345	28 989	42.4%	28 989	42.4%	21 575	34.4%
B	Kouga	EC108	495 653	132 926	26.8%	132 926	26.8%	119 416	11.3%
B	Kou-Kamma	EC109	5 688	964	16.9%	964	16.9%	1 072	(10.1%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-
	Total Sarah Baartman		1 296 707	349 998	27.0%	349 998	27.0%	290 666	20.4%
B	Mbhashe	EC121	16 369	4 738	28.9%	4 738	28.9%	3 721	27.3%
B	Mnquma	EC122	13 232	3 987	30.1%	3 987	30.1%	68	5771.4%
B	Great Kai	EC123	14 670	4 291	29.2%	4 291	29.2%	3 461	24.0%
B	Amahlathi	EC124	73 929	16 099	21.8%	16 099	21.8%	18 558	(13.3%)
B	Ngqushwa	EC126	12 297	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	132 478	9 920	7.5%	9 920	7.5%	7 840	26.5%
C	Amathole	DC12	-	-	-	-	-	-	-
	Total Amathole		262 975	39 034	14.8%	39 034	14.8%	33 648	16.0%
B	Inxuba Yethemba	EC131	212 066	44 825	21.1%	44 825	21.1%	41 521	8.0%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	26 000	6 360	24.5%	6 360	24.5%	7 082	(10.2%)
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	25 708	10 884	42.3%	10 884	42.3%	3 721	192.5%
B	Enoch Mgijima	EC139	399 628	102 045	25.5%	102 045	25.5%	86 034	18.6%
C	Chris Hani	DC13	-	-	-	-	-	-	-
	Total Chris Hani		663 402	164 114	24.7%	164 114	24.7%	138 358	18.6%
B	Elundini	EC141	58 940	11 254	19.1%	11 254	19.1%	10 199	10.3%
B	Senqu	EC142	111 956	288 607	257.8%	288 607	257.8%	12 175	2270.6%
B	Walter Sisulu	EC145	278 556	58 099	20.9%	58 099	20.9%	37 002	57.0%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-
	Total Joe Gqabi		449 452	357 960	79.6%	357 960	79.6%	59 375	502.9%
B	Ngquza Hills	EC153	3 660	2 366	64.6%	2 366	64.6%	3 906	(39.4%)
B	Port St Johns	EC154	-	-	-	-	-	-	-
B	Nyandeni	EC155	40 810	-	-	-	-	(13 242)	(100.0%)
B	Mhlontlo	EC156	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	869 997	150 010	17.2%	150 010	17.2%	182 551	(17.8%)
C	O R Tambo	DC15	-	-	-	-	-	-	-
	Total O. R. Tambo		914 467	152 376	16.7%	152 376	16.7%	173 215	(12.0%)
B	Matatiele	EC441	114 257	33 028	28.9%	33 028	28.9%	34 745	(4.9%)
B	Umtzimvubu	EC442	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	80 917	24 467	30.2%	24 467	30.2%	13 081	87.0%
B	Ntabankulu	EC444	9 970	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-
	Total Alfred Nzo		205 144	57 495	28.0%	57 495	28.0%	47 826	20.2%
	Total Eastern Cape		13 662 377	4 357 780	31.9%	4 357 780	31.9%	3 660 798	19.0%
FREE STATE									
A	Mangaung	MAN	4 624 083	1 301 937	28.2%	1 301 937	28.2%	1 139 343	14.3%

Total Metros			4 624 083	1 301 937	28.2%	1 301 937	28.2%	1 139 343	27.0%	14.3%
B	Letsemeng	FS161	72 599	10 939	15.1%	10 939	15.1%	4 166	10.9%	162.6%
B	Kopanong	FS162	120 774	-	-	-	-	-	-	-
B	Mohokare	FS163	44 520	(1 968)	(4.4%)	(1 968)	(4.4%)	4 595	10.8%	(142.8%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
Total Xhariep			237 893	8 970	3.8%	8 970	3.8%	8 761	4.8%	2.4%
B	Masilonyana	FS181	74 955	1 092	1.5%	1 092	1.5%	278	0.4%	292.7%
B	Tokologo	FS182	36 195	7 812	21.6%	7 812	21.6%	2 351	7.2%	232.3%
B	Tswelopele	FS183	98 649	17 908	18.2%	17 908	18.2%	19 286	24.2%	(7.1%)
B	Matjhabeng	FS184	1 009 874	267 218	26.5%	267 218	26.5%	261 346	29.4%	2.2%
B	Nala	FS185	248 746	63 481	25.5%	63 481	25.5%	37 204	14.3%	70.6%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
Total Lejweleputswa			1 468 419	357 511	24.3%	357 511	24.3%	320 465	24.2%	11.6%
B	Setso	FS191	197 611	59 889	30.3%	59 889	30.3%	47 805	27.6%	25.3%
B	Dihlabeng	FS192	356 459	105 215	29.5%	105 215	29.5%	88 957	33.6%	18.3%
B	Nketoana	FS193	130 491	33 812	25.9%	33 812	25.9%	32 513	33.8%	4.0%
B	Maluti-a-Phofung	FS194	783 887	92 310	11.8%	92 310	11.8%	74 303	17.0%	24.2%
B	Phumelela	FS195	-	3	-	3	-	10 798	27.9%	(100.0%)
B	Mantsopa	FS196	95 272	19 306	20.3%	19 306	20.3%	32 593	45.1%	(40.8%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			1 563 720	310 535	19.9%	310 535	19.9%	286 970	26.5%	8.2%
B	Moghaka	FS201	575 441	141 963	24.7%	141 963	24.7%	81 794	14.0%	73.6%
B	Ngwathe	FS203	453 397	86 069	19.0%	86 069	19.0%	83 578	26.6%	3.0%
B	Metsimaholo	FS204	645 805	128 577	19.9%	128 577	19.9%	99 852	16.2%	28.8%
B	Mafube	FS205	-	103	-	103	-	260	91318.9%	(60.5%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
Total Fezile Dabi			1 674 643	356 712	21.3%	356 712	21.3%	265 484	17.5%	34.4%
Total Free State			9 568 758	2 335 665	24.4%	2 335 665	24.4%	2 021 024	24.3%	15.6%
GAUTENG										
A	City of Ekurhuleni	EKU	28 889 470	8 078 393	28.0%	8 078 393	28.0%	7 422 839	27.2%	8.8%
A	City of Johannesburg	JHB	25 586 877	6 676 639	26.1%	6 676 639	26.1%	6 166 116	28.7%	8.3%
A	City of Tshwane	TSH	20 463 806	5 709 938	27.9%	5 709 938	27.9%	5 309 342	28.2%	7.5%
Total Metros			74 940 152	20 464 971	27.3%	20 464 971	27.3%	18 898 297	28.0%	8.3%
B	Emfuleni	GT421	4 348 101	1 326 377	30.5%	1 326 377	30.5%	1 090 639	27.8%	21.6%
B	Midvaal	GT422	710 710	187 325	26.4%	187 325	26.4%	182 114	27.9%	2.9%
B	Lesedi	GT423	650 384	189 760	29.2%	189 760	29.2%	139 859	24.5%	35.7%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
Total Sedibeng			5 709 195	1 703 462	29.8%	1 703 462	29.8%	1 412 612	27.4%	20.6%
B	Mogale City	GT481	2 143 513	604 072	28.2%	604 072	28.2%	18 804	1.1%	3112.4%
B	Merafong City	GT484	743 732	72 957	9.8%	72 957	9.8%	50 065	11.4%	45.7%
B	Rand West City	GT485	1 230 848	309 454	25.1%	309 454	25.1%	275 333	26.9%	12.4%
C	West Rand	DC48	-	130	-	130	-	136	16.2%	(4.6%)
Total West Rand			4 118 093	986 614	24.0%	986 614	24.0%	344 339	10.8%	186.5%
Total Gauteng			84 767 440	23 155 046	27.3%	23 155 046	27.3%	20 655 248	27.2%	12.1%
KWAZULU-NATAL										
A	eThekweni	ETH	23 031 647	11 698 392	50.8%	11 698 392	50.8%	5 437 462	26.5%	115.1%
Total Metros			23 031 647	11 698 392	50.8%	11 698 392	50.8%	5 437 462	26.5%	115.1%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-
B	Umkumbe	KZN213	14 475	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	60 817	12 883	21.2%	12 883	21.2%	17 703	34.0%	(27.2%)
B	Ray Nkonyeni	KZN216	233 197	52 359	22.5%	52 359	22.5%	50 627	23.1%	3.4%
C	Ugu	DC21	-	-	-	-	-	-	-	-
Total Ugu			308 489	65 242	21.1%	65 242	21.1%	68 330	25.2%	(4.5%)
B	uMshwathi	KZN221	7 052	-	-	-	-	-	-	-
B	uMngeni	KZN222	208 000	40 248	19.3%	40 248	19.3%	36 891	19.6%	9.1%
B	Mpofana	KZN223	66 228	16 318	24.6%	16 318	24.6%	9 792	14.1%	66.6%
B	Impendle	KZN224	-	-	-	-	-	54	-	(100.0%)
B	Msunduzi	KZN225	4 740 506	1 097 827	23.2%	1 097 827	23.2%	951 347	21.9%	15.4%

B	Mkhambathini	KZN226	15 624	4 565	29.2%	4 565	29.2%	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMgungundlovu		5 037 410	1 158 957	23.0%	1 158 957	23.0%	998 083	21.7%	16.1%
B	Okhahlamba	KZN235	8 100	2 869	35.4%	2 869	35.4%	-	-	-
B	Inkosi Langalibalele	KZN237	372 686	15 957	4.3%	15 957	4.3%	23 713	6.7%	(32.7%)
B	Alfred Duma	KZN238	693 151	173 311	25.0%	173 311	25.0%	159 091	24.9%	8.9%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		1 073 937	192 137	17.9%	192 137	17.9%	182 804	18.3%	5.1%
B	Endumeni	KZN241	258 994	46 046	17.8%	46 046	17.8%	36 201	16.6%	27.2%
B	Nquthu	KZN242	65 245	7 939	12.2%	7 939	12.2%	12 721	25.1%	(37.6%)
B	Msinga	KZN244	8 408	529	6.3%	529	6.3%	730	3.9%	(27.6%)
B	Umvoti	KZN245	123 684	30 202	24.4%	30 202	24.4%	27 017	19.7%	11.8%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		456 331	84 716	18.6%	84 716	18.6%	76 670	18.1%	10.5%
B	Newcastle	KZN252	1 115 910	325 523	29.2%	325 523	29.2%	308 064	31.9%	5.7%
B	Emadlangeni	KZN253	22 485	6 042	26.9%	6 042	26.9%	4 901	20.7%	23.3%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		1 138 395	331 565	29.1%	331 565	29.1%	312 965	31.6%	5.9%
B	eDumbe	KZN261	42	6	14.1%	6	14.1%	6	-	(0.8%)
B	uPhongolo	KZN262	97 694	19 531	20.0%	19 531	20.0%	17 823	29.2%	9.6%
B	Abaqulusi	KZN263	498 727	117 127	23.5%	117 127	23.5%	71 017	28.5%	64.9%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	123 509	18 850	15.3%	18 850	15.3%	16 729	16.3%	12.7%
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		719 971	155 514	21.6%	155 514	21.6%	105 574	25.6%	47.3%
B	Umlhlabuyalingana	KZN271	12 391	1 097	8.9%	1 097	8.9%	-	-	-
B	Jozini	KZN272	4 275	1 151	26.9%	1 151	26.9%	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	13 365	2 357	17.6%	2 357	17.6%	1 233	19.1%	91.2%
	Total Umkhanyakude		30 031	4 605	15.3%	4 605	15.3%	1 233	4.4%	273.5%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	2 710 996	713 475	26.3%	713 475	26.3%	690 416	26.5%	3.3%
B	uMlalazi	KZN284	150 697	29 129	19.3%	29 129	19.3%	26 578	20.8%	9.6%
B	Mthonjaneni	KZN285	38 238	10 172	26.6%	10 172	26.6%	8 329	22.1%	22.1%
B	Nkandla	KZN286	19 938	4 049	20.3%	4 049	20.3%	2 463	14.0%	64.4%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		2 919 868	756 825	25.9%	756 825	25.9%	727 787	26.1%	4.0%
B	Mandeni	KZN291	83 081	22 708	27.3%	22 708	27.3%	21 177	26.2%	7.2%
B	KwaDukuza	KZN292	1 641 483	333 950	20.3%	333 950	20.3%	279 720	19.3%	19.4%
B	Ndwedwe	KZN293	1 200	500	41.7%	500	41.7%	-	-	-
B	Maphumulo	KZN294	14 870	1 266	8.5%	1 266	8.5%	728	8.3%	73.8%
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		1 740 633	358 424	20.6%	358 424	20.6%	301 625	19.5%	18.8%
B	Greater Kokstad	KZN433	231 721	59 285	25.6%	59 285	25.6%	62 361	29.2%	(4.9%)
B	Johannes Phumani Phungula	KZN434	12 763	6 003	47.0%	6 003	47.0%	3 666	87.0%	63.7%
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		244 484	65 288	26.7%	65 288	26.7%	66 027	29.7%	(1.1%)
	Total Kwazulu-Natal		36 701 196	14 871 664	40.5%	14 871 664	40.5%	8 278 560	25.2%	79.6%
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	52 849	17 940	33.9%	17 940	33.9%	12 778	25.0%	40.4%
B	Greater Tzaneen	LIM333	1 091 210	290 999	26.7%	290 999	26.7%	273 312	29.0%	6.5%
B	Ba-Phalaborwa	LIM334	205 673	32 460	15.8%	32 460	15.8%	36 175	17.6%	(10.3%)
B	Maruleng	LIM335	5 371	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-

			Total Mopani	1 355 103	341 399	25.2%	341 399	25.2%	322 265	26.9%	5.9%
B	Musina	LIM341	276 669	48 033	17.4%	48 033	17.4%	46 465	25.7%	3.4%	
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	
B	Makhado	LIM344	627 701	155 363	24.8%	155 363	24.8%	124 310	26.6%	25.0%	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	-	-	-	-	-	-	-	-	
	Total Vhembe		904 371	203 396	22.5%	203 396	22.5%	170 775	26.4%	19.1%	
B	Blouberg	LIM351	62 236	10 211	16.4%	10 211	16.4%	8 383	14.9%	21.8%	
B	Molemole	LIM353	30 353	3 000	9.9%	3 000	9.9%	2 710	7.6%	10.7%	
B	Polokwane	LIM354	2 276 906	455 933	20.0%	455 933	20.0%	371 953	18.2%	22.6%	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	-	-	-	-	-	-	-	-	
	Total Capricorn		2 369 494	469 144	19.8%	469 144	19.8%	383 046	18.0%	22.5%	
B	Thabazimbi	LIM361	145 635	26 002	17.9%	26 002	17.9%	17 836	13.7%	45.8%	
B	Lephalale	LIM362	313 041	83 626	26.7%	83 626	26.7%	50 003	17.9%	67.2%	
B	Bela Bela	LIM366	190 891	42 607	22.3%	42 607	22.3%	38 276	23.6%	11.3%	
B	Mogalakwena	LIM367	489 672	100 773	20.6%	100 773	20.6%	100 597	22.3%	0.2%	
B	Modimolle-Mookgopong	LIM368	340 168	80 925	23.8%	80 925	23.8%	61 767	19.8%	31.0%	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	
	Total Waterberg		1 479 407	333 933	22.6%	333 933	22.6%	268 479	20.1%	24.4%	
B	Ephraim Mogale	LIM471	104 427	23 156	22.2%	23 156	22.2%	13 568	15.5%	70.7%	
B	Elias Motsoaledi	LIM472	192 358	50 338	26.2%	50 338	26.2%	44 297	28.6%	13.6%	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	
	Total Sekhukhune		296 785	73 494	24.8%	73 494	24.8%	57 866	23.9%	27.0%	
	Total Limpopo		6 405 160	1 421 365	22.2%	1 421 365	22.2%	1 202 431	21.6%	18.2%	
	MPUMALANGA										
B	Albert Luthuli	MP301	77 607	19 401	25.0%	19 401	25.0%	12 873	22.6%	50.7%	
B	Msukaligwa	MP302	401 040	89 045	22.2%	89 045	22.2%	87 667	24.3%	1.6%	
B	Mkhondo	MP303	351 590	61 719	17.6%	61 719	17.6%	49 470	16.7%	24.8%	
B	Pixley Ka Seme (MP)	MP304	183 833	35 808	19.5%	35 808	19.5%	39 221	21.8%	(8.7%)	
B	Lekwa	MP305	600 275	163 747	27.3%	163 747	27.3%	136 454	25.8%	20.0%	
B	Dipaleseng	MP306	94 956	25 843	27.2%	25 843	27.2%	24 810	23.9%	4.2%	
B	Govan Mbeki	MP307	1 053 146	332 407	31.6%	332 407	31.6%	259 576	24.7%	28.1%	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	
	Total Gert Sibande		2 762 447	727 970	26.4%	727 970	26.4%	610 071	23.7%	19.3%	
B	Victor Khanye	MP311	329 394	44 983	13.7%	44 983	13.7%	38 628	18.3%	16.5%	
B	Emalahleni (MP)	MP312	2 777 435	529 348	19.1%	529 348	19.1%	499 664	22.1%	5.9%	
B	Steve Tshwete	MP313	1 105 664	293 526	26.5%	293 526	26.5%	280 726	31.1%	4.6%	
B	Emakhazeni	MP314	126 672	13 404	10.6%	13 404	10.6%	15 906	20.0%	(15.7%)	
B	Thembisile Hani	MP315	13 941	1 373	9.8%	1 373	9.8%	1 010	28.2%	35.9%	
B	Dr J.S. Moroka	MP316	10 827	-	-	-	-	-	-	-	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	
	Total Nkangala		4 363 933	882 633	20.2%	882 633	20.2%	835 934	24.1%	5.6%	
B	Thaba Chweu	MP321	751 302	95 651	12.7%	95 651	12.7%	79 707	31.3%	20.0%	
B	Nkomazi	MP324	379 427	102 181	26.9%	102 181	26.9%	100 736	31.1%	1.4%	
B	Bushbuckridge	MP325	5 000	-	-	-	-	-	-	-	
B	City of Mbombela	MP326	2 126 651	487 145	22.9%	487 145	22.9%	446 715	23.6%	9.1%	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		3 262 381	684 978	21.0%	684 978	21.0%	627 157	25.3%	9.2%	
	Total Mpumalanga		10 388 761	2 295 581	22.1%	2 295 581	22.1%	2 073 162	24.3%	10.7%	
	NORTH WEST										
B	Moretele	NW371	4 000	-	-	-	-	-	-	-	
B	Madibeng	NW372	762 599	202 604	26.6%	202 604	26.6%	183 253	23.8%	10.6%	
B	Rustenburg	NW373	2 687 945	710 887	26.4%	710 887	26.4%	707 526	17.5%	0.5%	
B	Kgetlengrivier	NW374	77 685	2 192	2.8%	2 192	2.8%	1 731	2.2%	26.7%	
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	

Total Bojanala Platinum			3 532 229	915 683	25.9%	915 683	25.9%	892 510	18.2%	2.6%
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	96 103	21 551	22.4%	21 551	22.4%	21 277	35.5%	1.3%
B	Mafikeng	NW383	5 018	-	-	-	-	-	-	-
B	Ditsobotla	NW384	532 520	12 011	2.3%	12 011	2.3%	15 675	11.5%	(23.4%)
B	Ramotshere Moiloa	NW385	110 762	13 803	12.5%	13 803	12.5%	8 637	6.7%	59.8%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			744 403	47 364	6.4%	47 364	6.4%	45 590	13.9%	3.9%
B	Naledi (NW)	NW392	284 409	40 157	14.1%	40 157	14.1%	43 595	10.1%	(7.9%)
B	Mamusa	NW393	45 559	(73 533)	(161.4%)	(73 533)	(161.4%)	5 872	12.5%	(1352.2%)
B	Greater Taung	NW394	5 086	1 095	21.5%	1 095	21.5%	1 030	15.1%	6.3%
B	Lekwa-Teemane	NW396	211 369	35 767	16.9%	35 767	16.9%	27 413	14.1%	30.5%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			546 423	3 486	0.6%	3 486	0.6%	77 910	11.5%	(95.5%)
B	City of Matlosana	NW403	1 297 601	340 688	26.3%	340 688	26.3%	343 519	29.5%	(0.8%)
B	Maquassi Hills	NW404	83 860	21 604	25.8%	21 604	25.8%	20 878	28.9%	3.5%
B	J B Marks	NW405	1 118 918	370 161	33.1%	370 161	33.1%	334 815	33.2%	10.6%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			2 500 379	732 453	29.3%	732 453	29.3%	699 212	31.2%	4.8%
Total North West			7 323 435	1 698 986	23.2%	1 698 986	23.2%	1 715 222	21.0%	(0.9%)
NORTHERN CAPE										
B	Joe Morolong	NC451	13 722	2 523	18.4%	2 523	18.4%	2 221	19.6%	13.6%
B	Ga-Segonyana	NC452	253 765	79 526	31.3%	79 526	31.3%	73 096	31.0%	8.8%
B	Gamagara	NC453	316 776	72 621	22.9%	72 621	22.9%	67 980	25.4%	6.8%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			584 263	154 670	26.5%	154 670	26.5%	143 297	27.9%	7.9%
B	Richtersveld	NC061	29 444	3 175	10.8%	3 175	10.8%	4 743	11.1%	(33.1%)
B	Nama Khoi	NC062	226 672	34 053	15.0%	34 053	15.0%	36 768	18.5%	(7.4%)
B	Kamiesberg	NC064	13 490	3 493	25.9%	3 493	25.9%	2 413	19.8%	44.8%
B	Hantam	NC065	50 732	8 550	16.9%	8 550	16.9%	10 328	22.4%	(17.2%)
B	Karoo Hoogland	NC066	24 639	9 801	39.8%	9 801	39.8%	4 487	19.8%	118.4%
B	Khai-Ma	NC067	22 650	3 319	14.7%	3 319	14.7%	2 647	14.9%	25.4%
C	Namakwa	DC6	-	-	-	-	-	-	-	-
Total Namakwa			367 627	62 391	17.0%	62 391	17.0%	61 386	18.1%	1.6%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	81 224	24 373	30.0%	24 373	30.0%	16 098	22.9%	51.4%
B	Emthanjeni	NC073	155 973	6 170	4.0%	6 170	4.0%	-	-	-
B	Kareeberg	NC074	16 461	14 763	89.7%	14 763	89.7%	-	-	-
B	Renosterberg	NC075	15 307	2 519	16.5%	2 519	16.5%	1 971	17.0%	27.8%
B	Thembelihle	NC076	28 363	4 242	15.0%	4 242	15.0%	3 808	19.5%	11.4%
B	Siyathemba	NC077	35 408	7 337	20.7%	7 337	20.7%	6 150	18.2%	19.3%
B	Siyancuma	NC078	86 229	20 932	24.3%	20 932	24.3%	41 663	53.0%	(49.8%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			418 965	80 337	19.2%	80 337	19.2%	69 691	30.5%	15.3%
B	!Kai! Garib	NC082	304 043	29 766	9.8%	29 766	9.8%	28 210	22.3%	5.5%
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	67 097	21 737	32.4%	21 737	32.4%	(18 547)	(27.8%)	(217.2%)
B	Kgatelopele	NC086	35 817	10 492	29.3%	10 492	29.3%	6 072	20.5%	72.8%
B	Dawid Kruiper	NC087	492 682	104 051	21.1%	104 051	21.1%	101 012	23.9%	3.0%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
Total Z F Mgcawu			899 639	166 045	18.5%	166 045	18.5%	116 747	18.1%	42.2%
B	Sol Plaatje	NC091	1 305 623	300 907	23.0%	300 907	23.0%	292 039	25.1%	3.0%
B	Dikgatlong	NC092	53 782	7 304	13.6%	7 304	13.6%	4 295	10.2%	70.1%
B	Magareng	NC093	22 750	5 757	25.3%	5 757	25.3%	4 924	22.7%	16.9%
B	Phokwane	NC094	205 814	40 413	19.6%	40 413	19.6%	33 152	19.1%	21.9%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
Total Frances Baard			1 587 970	354 382	22.3%	354 382	22.3%	334 409	23.9%	6.0%
Total Northern Cape			3 858 465	817 825	21.2%	817 825	21.2%	725 530	23.2%	12.7%

WESTERN CAPE										
A	Cape Town	CPT	24 207 730	7 049 193	29.1%	7 049 193	29.1%	6 706 312	30.7%	5.1%
	Total Metros		24 207 730	7 049 193	29.1%	7 049 193	29.1%	6 706 312	30.7%	5.1%
B	Matzikama	WC011	258 985	49 745	19.2%	49 745	19.2%	44 961	19.1%	10.6%
B	Cederberg	WC012	199 403	49 723	24.9%	49 723	24.9%	45 050	29.1%	10.4%
B	Bergivrier	WC013	220 336	53 562	24.3%	53 562	24.3%	53 437	33.3%	0.2%
B	Saldanha Bay	WC014	680 916	149 359	21.9%	149 359	21.9%	136 382	23.0%	9.5%
B	Swartland	WC015	568 441	157 125	27.6%	157 125	27.6%	140 919	30.3%	11.5%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		1 928 081	459 515	23.8%	459 515	23.8%	420 749	26.2%	9.2%
B	Witzenberg	WC022	448 729	121 561	27.1%	121 561	27.1%	109 766	25.5%	10.7%
B	Drakenstein	WC023	1 907 629	542 444	28.4%	542 444	28.4%	560 193	33.1%	(3.2%)
B	Stellenbosch	WC024	1 316 401	287 234	21.8%	287 234	21.8%	341 526	30.6%	(15.9%)
B	Breede Valley	WC025	737 342	199 409	27.0%	199 409	27.0%	138 806	22.2%	43.7%
B	Langeberg	WC026	706 230	186 820	26.5%	186 820	26.5%	120 978	19.1%	54.4%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		5 116 331	1 337 468	26.1%	1 337 468	26.1%	1 271 269	28.3%	5.2%
B	Theewaterskloof	WC031	193 218	48 003	24.8%	48 003	24.8%	42 879	26.2%	11.9%
B	Overstrand	WC032	789 871	215 683	27.3%	215 683	27.3%	194 637	29.0%	10.8%
B	Cape Agulhas	WC033	224 428	55 803	24.9%	55 803	24.9%	51 915	26.8%	7.5%
B	Swellendam	WC034	164 970	39 968	24.2%	39 968	24.2%	38 166	28.7%	4.7%
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		1 372 487	359 457	26.2%	359 457	26.2%	327 597	28.2%	9.7%
B	Kannaland	WC041	114 408	25 475	22.3%	25 475	22.3%	17 153	18.1%	48.5%
B	Hessequa	WC042	269 808	53 714	19.9%	53 714	19.9%	54 590	22.7%	(1.6%)
B	Mossel Bay	WC043	896 198	183 892	20.5%	183 892	20.5%	212 085	29.0%	(13.3%)
B	George	WC044	1 344 913	311 634	23.2%	311 634	23.2%	279 411	23.4%	11.5%
B	Oudtshoorn	WC045	432 107	114 470	26.5%	114 470	26.5%	97 788	27.6%	17.1%
B	Bitou	WC047	321 383	64 651	20.1%	64 651	20.1%	75 868	26.1%	(14.8%)
B	Knysna	WC048	510 048	145 464	28.5%	145 464	28.5%	130 340	28.6%	11.6%
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		3 888 866	899 299	23.1%	899 299	23.1%	867 236	25.8%	3.7%
B	Laingsburg	WC051	27 703	6 688	24.1%	6 688	24.1%	5 986	28.1%	11.7%
B	Prince Albert	WC052	27 110	5 989	22.1%	5 989	22.1%	5 287	20.3%	13.3%
B	Beaufort West	WC053	158 407	42 619	26.9%	42 619	26.9%	41 914	26.9%	1.7%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		213 219	55 296	25.9%	55 296	25.9%	53 187	26.2%	4.0%
	Total Western Cape		36 726 715	10 160 228	27.7%	10 160 228	27.7%	9 646 349	29.5%	5.3%
	Total National		209 402 305	61 114 140	29.2%	61 114 140	29.2%	49 978 324	26.7%	22.3%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Water management			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	1 265 310	359 907	28.4%	359 907	28.4%	345 432	29.7%	4.2%
A	Nelson Mandela Bay	NMA	3 973 252	464 219	11.7%	464 219	11.7%	648 856	17.4%	(28.5%)
Total Metros			5 238 562	824 126	15.7%	824 126	15.7%	994 288	20.3%	(17.1%)
B	Dr Beyers Naude	EC101	62 893	13 973	22.2%	13 973	22.2%	14 315	23.8%	(2.4%)
B	Blue Crane Route	EC102	36 202	12 414	34.3%	12 414	34.3%	5 010	14.5%	147.8%
B	Makana	EC104	245 466	62 578	25.5%	62 578	25.5%	53 577	21.8%	16.8%
B	Ndlambe	EC105	96 124	26 903	28.0%	26 903	28.0%	25 236	30.5%	6.6%
B	Sundays River Valley	EC106	48 951	13 475	27.5%	13 475	27.5%	15 145	30.4%	(11.0%)
B	Kouga	EC108	193 952	41 082	21.2%	41 082	21.2%	53 668	32.7%	(23.5%)
B	Kou-Kamma	EC109	39 162	10 456	26.7%	10 456	26.7%	7 082	20.1%	47.6%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
Total Sarah Baartman			722 751	180 882	25.0%	180 882	25.0%	174 033	25.9%	3.9%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	1 210 508	763 647	63.1%	763 647	63.1%	685 782	69.8%	11.4%
Total Amathole			1 210 508	763 647	63.1%	763 647	63.1%	685 782	69.8%	11.4%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	462 868	97 433	21.0%	97 433	21.0%	86 533	21.0%	12.6%
Total Chris Hani			462 868	97 433	21.0%	97 433	21.0%	86 533	21.0%	12.6%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	341 420	76 032	22.3%	76 032	22.3%	60 496	19.8%	25.7%
Total Joe Gqabi			341 420	76 032	22.3%	76 032	22.3%	60 496	19.8%	25.7%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	817 727	70 129	8.6%	70 129	8.6%	95 356	13.1%	(26.5%)
Total O.R. Tambo			817 727	70 129	8.6%	70 129	8.6%	95 356	13.1%	(26.5%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	43 612	8 911	20.4%	8 911	20.4%	10 180	20.8%	(12.5%)
Total Alfred Nzo			43 612	8 911	20.4%	8 911	20.4%	10 180	20.8%	(12.5%)
Total Eastern Cape			8 837 449	2 021 161	22.9%	2 021 161	22.9%	2 106 669	26.2%	(4.1%)
FREE STATE										
A	Mangaung	MAN	2 564 754	693 078	27.0%	693 078	27.0%	630 402	29.3%	9.9%

			Total Metros	2 564 754	693 078	27.0%	693 078	27.0%	630 402	29.3%	9.9%
B	Letsemeng	FS161	37 620	1 521	4.0%	1 521	4.0%	-	-	-	-
B	Kopanong	FS162	85 908	(73 233)	(85.2%)	(73 233)	(85.2%)	-	-	-	-
B	Mohokare	FS163	47 673	900	1.9%	900	1.9%	4 704	10.2%	(80.9%)	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		171 202	(70 811)	(41.4%)	(70 811)	(41.4%)	4 704	4.5%	(1605.4%)	
B	Masilonyana	FS181	53 125	14 374	27.1%	14 374	27.1%	1 368	3.5%	951.1%	-
B	Tokologo	FS182	67 708	42 031	62.1%	42 031	62.1%	2 484	21.8%	1591.9%	-
B	Tswelopele	FS183	11 729	1 916	16.3%	1 916	16.3%	2 056	15.7%	(6.8%)	-
B	Matjhabeng	FS184	863 687	199 614	23.1%	199 614	23.1%	183 740	18.4%	8.6%	-
B	Nala	FS185	118 515	17 607	14.9%	17 607	14.9%	43 978	35.7%	(60.0%)	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		1 114 764	275 542	24.7%	275 542	24.7%	233 625	19.7%	17.9%	
B	Setso	FS191	201 633	57 174	28.4%	57 174	28.4%	49 926	24.7%	14.5%	-
B	Dihlabeng	FS192	135 506	41 810	30.9%	41 810	30.9%	42 034	31.1%	(0.5%)	-
B	Nketoana	FS193	159 646	44 533	27.9%	44 533	27.9%	40 727	52.8%	9.3%	-
B	Maluti-a-Phofung	FS194	144 830	33 413	23.1%	33 413	23.1%	31 580	23.5%	5.8%	-
B	Phumelela	FS195	38 593	4 903	12.7%	4 903	12.7%	6 419	17.4%	(23.6%)	-
B	Mantsopa	FS196	28 756	11 101	38.6%	11 101	38.6%	17 004	46.5%	(34.7%)	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		708 965	192 935	27.2%	192 935	27.2%	187 689	30.1%	2.8%	
B	Moghaka	FS201	288 877	67 452	23.3%	67 452	23.3%	53 173	21.5%	26.9%	-
B	Ngwathe	FS203	101 714	29 086	28.6%	29 086	28.6%	23 784	19.3%	22.3%	-
B	Metsimaholo	FS204	744 171	151 661	20.4%	151 661	20.4%	152 331	20.0%	(0.4%)	-
B	Mafoebe	FS205	134 083	14 550	10.9%	14 550	10.9%	26 221	56.1%	(44.5%)	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		1 268 844	262 748	20.7%	262 748	20.7%	255 510	21.6%	2.8%	
	Total Free State		5 828 529	1 353 492	23.2%	1 353 492	23.2%	1 311 930	25.0%	3.2%	
	GAUTENG										
A	City of Ekurhuleni	EKU	16 915 756	5 093 491	30.1%	5 093 491	30.1%	3 911 678	25.6%	30.2%	-
A	City of Johannesburg	JHB	11 912 083	2 867 347	24.1%	2 867 347	24.1%	2 804 362	26.3%	2.2%	-
A	City of Tshwane	TSH	7 815 931	1 482 073	19.0%	1 482 073	19.0%	1 751 125	27.1%	(15.4%)	-
	Total Metros		36 643 770	9 442 911	25.8%	9 442 911	25.8%	8 467 165	26.2%	11.5%	
B	Emfuleni	GT421	2 263 308	342 107	15.1%	342 107	15.1%	287 800	15.3%	18.9%	-
B	Midvaal	GT422	325 851	79 706	24.5%	79 706	24.5%	83 672	25.5%	(4.7%)	-
B	Lesedi	GT423	286 600	77 839	27.2%	77 839	27.2%	46 551	24.1%	67.2%	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-
	Total Sedibeng		2 875 759	499 651	17.4%	499 651	17.4%	418 022	17.4%	19.5%	
B	Mogale City	GT481	787 723	145 456	18.5%	145 456	18.5%	3 136	0.5%	4538.3%	-
B	Merafong City	GT484	750 603	132 841	17.7%	132 841	17.7%	119 569	25.9%	11.1%	-
B	Rand West City	GT485	575 556	112 567	19.6%	112 567	19.6%	96 220	19.7%	17.0%	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
	Total West Rand		2 113 883	390 864	18.5%	390 864	18.5%	218 925	14.4%	78.5%	
	Total Gauteng		41 633 412	10 333 426	24.8%	10 333 426	24.8%	9 104 112	25.1%	13.5%	
	KWAZULU-NATAL										
A	eThekweni	ETH	11 014 514	5 096 447	46.3%	5 096 447	46.3%	2 404 584	24.4%	111.9%	-
	Total Metros		11 014 514	5 096 447	46.3%	5 096 447	46.3%	2 404 584	24.4%	111.9%	
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	496 566	84 043	16.9%	84 043	16.9%	76 242	14.0%	10.2%	-
	Total Ugu		496 566	84 043	16.9%	84 043	16.9%	76 242	14.0%	10.2%	
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	1 315 916	471 606	35.8%	471 606	35.8%	468 946	39.8%	0.6%	-

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	645 025	144 142	22.3%	144 142	22.3%	136 922	21.4%	5.3%
	Total uMgungundlovu		1 960 941	615 748	31.4%	615 748	31.4%	605 868	33.3%	1.6%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-
C	Uthukela	DC23	342 998	93 492	27.3%	93 492	27.3%	33 715	9.9%	177.3%
	Total Uthukela		342 998	93 492	27.3%	93 492	27.3%	33 715	9.9%	177.3%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	130 581	34 779	26.6%	34 779	26.6%	33 570	23.3%	3.6%
	Total Umzinyathi		130 581	34 779	26.6%	34 779	26.6%	33 570	23.3%	3.6%
B	Newcastle	KZN252	363 124	107 976	29.7%	107 976	29.7%	103 503	30.3%	4.3%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	109 187	29 954	27.4%	29 954	27.4%	28 517	25.4%	5.0%
	Total Amajuba		472 311	137 930	29.2%	137 930	29.2%	132 020	29.1%	4.5%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	79 258	20 438	25.8%	20 438	25.8%	18 226	35.9%	12.1%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	71 160	14 347	20.2%	14 347	20.2%	16 173	21.8%	(11.3%)
	Total Zululand		150 418	34 786	23.1%	34 786	23.1%	34 399	27.5%	1.1%
B	Umlhlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	82 195	9 299	11.3%	9 299	11.3%	15 847	24.1%	(41.3%)
	Total Umkhanyakude		82 195	9 299	11.3%	9 299	11.3%	15 847	24.1%	(41.3%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	1 323 389	306 456	23.2%	306 456	23.2%	319 358	24.8%	(4.0%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	439 903	163 087	37.1%	163 087	37.1%	161 039	37.0%	1.3%
	Total King Cetshwayo		1 763 292	469 543	26.6%	469 543	26.6%	480 397	27.9%	(2.3%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	662 276	224 308	33.9%	224 308	33.9%	170 401	24.6%	31.6%
	Total iLembe		662 276	224 308	33.9%	224 308	33.9%	170 401	24.6%	31.6%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	-	-	-	-	-	-	-	-
B	Umkhanyakude	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	133 412	31 971	24.0%	31 971	24.0%	19 909	21.7%	60.6%
	Total Harry Gwala		133 412	31 971	24.0%	31 971	24.0%	19 909	21.7%	60.6%
	Total Kwazulu-Natal		17 209 504	6 832 344	39.7%	6 832 344	39.7%	4 006 953	25.3%	70.5%
LIMPOPO										
B	Greater Giyani	LIM331	-	3	-	3	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	5 594	-	5 594	-	5 629	-	(0.6%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	1 196	-	1 196	-	772	-	55.1%
C	Mopani	DC33	412 307	94 161	22.8%	94 161	22.8%	34 101	9.1%	176.1%

Total Mopani			412 307	100 954	24.5%	100 954	24.5%	40 502	10.8%	149.3%
B	Musina	LIM341	-	7 778	-	7 778	-	8 766	-	(11.3%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	1 326 116	336 956	25.4%	336 956	25.4%	270 759	27.0%	24.4%
Total Vhembe			1 326 116	344 734	26.0%	344 734	26.0%	279 525	27.9%	23.3%
B	Blouberg	LIM351	-	184	-	184	-	(137)	-	(234.0%)
B	Molemole	LIM353	147	30	20.7%	30	20.7%	48	66.3%	(36.2%)
B	Polokwane	LIM354	454 419	90 553	19.9%	90 553	19.9%	77 557	18.2%	16.8%
B	Lepelele-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	337 382	122 261	36.2%	122 261	36.2%	113 187	39.1%	8.0%
Total Capricorn			791 948	213 028	26.9%	213 028	26.9%	190 655	26.6%	11.7%
B	Thabazimbi	LIM361	59 888	9 155	15.3%	9 155	15.3%	24 361	27.3%	(62.4%)
B	Lephalale	LIM362	75 740	23 690	31.3%	23 690	31.3%	20 967	28.5%	13.0%
B	Bela Bela	LIM366	58 677	13 273	22.6%	13 273	22.6%	12 447	18.8%	6.6%
B	Mogalakwena	LIM367	285 425	17 922	6.3%	17 922	6.3%	64 443	26.4%	(72.2%)
B	Modimolle-Mookgopong	LIM368	131 436	18 861	14.3%	18 861	14.3%	27 364	21.7%	(31.1%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			611 167	82 902	13.6%	82 902	13.6%	149 582	25.0%	(44.6%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	40 000	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	1 039	-	1 039	-	1 009	-	3.0%
Total Sekhukhune			40 000	1 039	2.6%	1 039	2.6%	1 009	5.0%	3.0%
Total Limpopo			3 181 538	742 656	23.3%	742 656	23.3%	661 273	24.4%	12.3%
MPUMALANGA										
B	Albert Luthuli	MP301	22 032	6 229	28.3%	6 229	28.3%	3 030	18.0%	105.6%
B	Msukaligwa	MP302	102 516	34 043	33.2%	34 043	33.2%	28 423	28.9%	19.8%
B	Mkhondo	MP303	49 897	10 224	20.5%	10 224	20.5%	11 211	24.6%	(8.8%)
B	Pixley Ka Seme (MP)	MP304	56 378	10 695	19.0%	10 695	19.0%	9 444	9.8%	13.2%
B	Lekwa	MP305	125 724	29 386	23.4%	29 386	23.4%	20 176	18.0%	45.6%
B	Dipaleseng	MP306	30 589	6 895	22.5%	6 895	22.5%	7 447	25.7%	(7.4%)
B	Govan Mbeki	MP307	824 420	162 734	19.7%	162 734	19.7%	128 222	15.7%	26.9%
C	Gert Sibande	DC30	3 289	60	1.8%	60	1.8%	64	2.0%	(6.2%)
Total Gert Sibande			1 214 845	260 266	21.4%	260 266	21.4%	208 017	17.1%	2

Total Bojanala Platinum			2 003 567	607 919	30.3%	607 919	30.3%	506 122	26.2%	20.1%
B	Ratlou	NW381	50	-	-	-	-	-	-	-
B	Tswaing	NW382	10 173	2 613	25.7%	2 613	25.7%	2 144	34.5%	21.9%
B	Mafikeng	NW383	305 497	24 046	7.9%	24 046	7.9%	62 833	22.6%	(61.7%)
B	Ditsobotla	NW384	14 043	10 116	72.0%	10 116	72.0%	2 337	5.9%	332.8%
B	Ramotshere Moiloa	NW385	21 059	4 460	21.2%	4 460	21.2%	2 530	11.4%	76.2%
C	Ngaka Modiri Molema	DC38	95 000	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			445 822	41 235	9.2%	41 235	9.2%	69 845	20.2%	(41.0%)
B	Naledi (NW)	NW392	50 256	10 459	20.8%	10 459	20.8%	10 872	25.7%	(3.8%)
B	Mamusa	NW393	8 305	562	6.8%	562	6.8%	1 265	13.0%	(55.6%)
B	Greater Taung	NW394	2 277	329	14.4%	329	14.4%	345	14.1%	(4.7%)
B	Lekwa-Teemane	NW396	44 711	8 937	20.0%	8 937	20.0%	5 147	12.0%	73.6%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	218 766	87 712	40.1%	87 712	40.1%	97 587	47.0%	(10.1%)
Total Dr Ruth Segomotsi Mor			324 315	107 998	33.3%	107 998	33.3%	115 217	37.8%	(6.3%)
B	City of Matlosana	NW403	1 167 522	304 050	26.0%	304 050	26.0%	266 627	25.2%	14.0%
B	Maquassi Hills	NW404	67 320	32 657	48.5%	32 657	48.5%	33 458	54.7%	(2.4%)
B	J B Marks	NW405	162 793	45 999	28.3%	45 999	28.3%	60 444	43.9%	(23.9%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			1 397 635	382 706	27.4%	382 706	27.4%	360 529	28.7%	6.2%
Total North West			4 171 340	1 139 858	27.3%	1 139 858	27.3%	1 051 712	27.4%	8.4%
NORTHERN CAPE										
B	Joe Morolong	NC451	36 854	4 405	12.0%	4 405	12.0%	7 133	17.6%	(38.2%)
B	Ga-Segonyana	NC452	108 399	34 849	32.1%	34 849	32.1%	33 434	32.3%	4.2%
B	Gamagara	NC453	84 746	13 953	16.5%	13 953	16.5%	16 997	22.2%	(17.9%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			229 999	53 207	23.1%	53 207	23.1%	57 565	26.1%	(7.6%)
B	Richtersveld	NC061	13 451	2 544	18.9%	2 544	18.9%	1 996	17.0%	27.5%
B	Nama Khoi	NC062	78 173	8 229	10.5%	8 229	10.5%	9 076	12.1%	(9.3%)
B	Kamiesberg	NC064	5 334	1 313	24.6%	1 313	24.6%	1 078	21.1%	21.8%
B	Hantam	NC065	16 784	2 093	12.5%	2 093	12.5%	3 178	20.0%	(34.2%)
B	Karoo Hoogland	NC066	11 999	1 621	13.5%	1 621	13.5%	1 364	11.8%	18.9%
B	Khai-Ma	NC067	22 426	3 434	15.3%	3 434	15.3%	2 533	12.3%	35.6%
C	Namakwa	DC6	-	-	-	-	-	-	-	-
Total Namakwa			148 168	19 234	13.0%	19 234	13.0%	19 224	13.8%	0.1%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	25 427	5 130	20.2%	5 130	20.2%	4 534	19.4%	13.1%
B	Emthanjeni	NC073	41 277	901	2.2%	901	2.2%	-	-	-
B	Kareeberg	NC074	7 374	1 013	13.7%	1 013	13.7%	-	-	-
B	Renosterberg	NC075	11 689	2 349	20.1%	2 349	20.1%	3 314	23.1%	(29.1%)
B	Thembelihle	NC076	4 221	636	15.1%	636	15.1%	669	24.7%	(4.9%)
B	Siyathemba	NC077	33 212	9 745	29.3%	9 745	29.3%	6 575	20.5%	48.2%
B	Siyancuma	NC078	50 023	7 617	15.2%	7 617	15.2%	6 536	13.9%	16.5%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			173 223	27 392	15.8%	27 392	15.8%	21 628	17.3%	26.6%
B	!Kai! Garib	NC082	32 303	6 040	18.7%	6 040	18.7%	4 942	15.5%	22.2%
B	!Kheis	NC084	10 005	1 794	17.9%	1 794	17.9%	1 274	13.5%	40.9%
B	Tsantsabane	NC085	15 544	2 538	16.3%	2 538	16.3%	1 383	10.2%	83.5%
B	Kgatelopele	NC086	12 569	3 531	28.1%	3 531	28.1%	1 887	15.7%	87.1%
B	Dawid Kruiper	NC087	96 768	22 047	22.8%	22 047	22.8%	19 563	22.8%	12.7%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
Total Z F Mgcawu			167 189	35 950	21.5%	35 950	21.5%	29 049	19.0%	23.8%
B	Sol Plaatje	NC091	448 093	91 169	20.3%	91 169	20.3%	92 258	23.2%	(1.2%)
B	Dikgatlong	NC092	61 108	8 058	13.2%	8 058	13.2%	2 854	5.8%	182.3%
B	Magareng	NC093	15 692	2 851	18.2%	2 851	18.2%	3 177	23.5%	(10.3%)
B	Phokwane	NC094	83 834	21 173	25.3%	21 173	25.3%	19 498	23.9%	8.6%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
Total Frances Baard			608 727	123 251	20.2%	123 251	20.2%	117 787	21.7%	4.6%
Total Northern Cape			1 327 306	259 034	19.5%	259 034	19.5%	245 253	20.8%	5.6%

WESTERN CAPE									
A	Cape Town	CPT	12 542 151	2 511 427	20.0%	2 511 427	20.0%	2 223 273	13.0%
	Total Metros		12 542 151	2 511 427	20.0%	2 511 427	20.0%	2 223 273	13.0%
B	Matzikama	WC011	57 455	10 392	18.1%	10 392	18.1%	9 846	5.6%
B	Cederberg	WC012	44 584	12 811	28.7%	12 811	28.7%	11 075	15.7%
B	Bergrivier	WC013	57 775	11 808	20.4%	11 808	20.4%	11 170	5.7%
B	Saldanha Bay	WC014	236 803	44 596	18.8%	44 596	18.8%	41 086	8.5%
B	Swartland	WC015	124 051	29 705	23.9%	29 705	23.9%	27 683	7.3%
C	West Coast	DC1	184 775	36 621	19.8%	36 621	19.8%	37 447	(2.2%)
	Total West Coast		705 444	145 933	20.7%	145 933	20.7%	138 306	5.5%
B	Witzenberg	WC022	69 981	6 401	9.1%	6 401	9.1%	17 073	(62.5%)
B	Drakenstein	WC023	327 476	64 396	19.7%	64 396	19.7%	47 761	34.8%
B	Stellenbosch	WC024	236 747	26 587	11.2%	26 587	11.2%	50 643	(47.5%)
B	Breede Valley	WC025	157 698	26 905	17.1%	26 905	17.1%	18 412	46.1%
B	Langeberg	WC026	81 604	22 993	28.2%	22 993	28.2%	19 493	18.0%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-
	Total Cape Winelands		873 506	147 282	16.9%	147 282	16.9%	153 382	(4.0%)
B	Theewaterskloof	WC031	129 757	32 992	25.4%	32 992	25.4%	27 473	20.1%
B	Overstrand	WC032	225 763	51 175	22.7%	51 175	22.7%	49 322	3.8%
B	Cape Agulhas	WC033	50 952	12 232	24.0%	12 232	24.0%	10 186	20.1%
B	Swellendam	WC034	39 665	9 787	24.7%	9 787	24.7%	7 961	22.9%
C	Overberg	DC3	-	-	-	-	-	-	-
	Total Overberg		446 137	106 186	23.8%	106 186	23.8%	94 941	11.8%
B	Kannaland	WC041	40 776	7 453	18.3%	7 453	18.3%	4 663	59.8%
B	Hessequa	WC042	79 174	23 063	29.1%	23 063	29.1%	12 695	81.7%
B	Mossel Bay	WC043	236 889	30 548	12.9%	30 548	12.9%	60 638	(49.6%)
B	George	WC044	579 511	69 985	12.1%	69 985	12.1%	66 934	4.6%
B	Oudtshoorn	WC045	159 805	23 527	14.7%	23 527	14.7%	17 281	36.1%
B	Bitou	WC047	125 579	32 704	26.0%	32 704	26.0%	38 015	(14.0%)
B	Knysna	WC048	162 038	52 920	32.7%	52 920	32.7%	53 743	(1.5%)
C	Garden Route	DC4	-	-	-	-	-	-	-
	Total Garden Route		1 383 772	240 200	17.4%	240 200	17.4%	253 969	(5.4%)
B	Laingsburg	WC051	6 256	1 205	19.3%	1 205	19.3%	1 104	9.1%
B	Prince Albert	WC052	8 835	1 361	15.4%	1 361	15.4%	1 728	(21.2%)
B	Beaufort West	WC053	89 078	3 241	3.6%	3 241	3.6%	14 339	(77.4%)
C	Central Karoo	DC5	-	-	-	-	-	-	-
	Total Central Karoo		104 169	5 807	5.6%	5 807	5.6%	17 171	(66.2%)
	Total Western Cape		16 055 178	3 156 835	19.7%	3 156 835	19.7%	2 881 042	9.6%
	Total National		101 829 010	26 667 608	26.2%	26 667 608	26.2%	22 125 512	20.5%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Waste water management			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	781 469	222 465	28.5%	222 465	28.5%	209 692	28.2%	6.1%
A	Nelson Mandela Bay	NMA	1 224 657	231 691	18.9%	231 691	18.9%	298 863	23.1%	(22.5%)
	Total Metros		2 006 126	454 156	22.6%	454 156	22.6%	508 555	25.0%	(10.7%)
B	Dr Beyers Naude	EC101	87 622	31 842	36.3%	31 842	36.3%	30 765	36.7%	3.5%
B	Blue Crane Route	EC102	19 748	6 321	32.0%	6 321	32.0%	2 175	11.4%	190.6%
B	Makana	EC104	66 426	26 060	39.2%	26 060	39.2%	25 829	38.0%	0.9%
B	Ndlambe	EC105	44 676	16 073	36.0%	16 073	36.0%	16 685	43.7%	(3.7%)
B	Sundays River Valley	EC106	17 358	9 361	53.9%	9 361	53.9%	5 199	39.8%	80.0%
B	Kouga	EC108	105 366	25 684	24.4%	25 684	24.4%	14 491	16.4%	77.2%
B	Kou-Kamma	EC109	22 535	5 120	22.7%	5 120	22.7%	3 379	17.3%	51.5%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		363 730	120 461	33.1%	120 461	33.1%	98 523	29.9%	22.3%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	70	6	8.4%	6	8.4%	4	5.9%	47.9%
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	190 088	(67 023)	(35.3%)	(67 023)	(35.3%)	51 573	12.8%	(230.0%)
	Total Amathole		190 158	(67 018)	(35.2%)	(67 018)	(35.2%)	51 577	12.8%	(229.9%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	13	0	3.6%	0	3.6%	0	-	3.9%
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	113 880	18 909	16.6%	18 909	16.6%	10 116	9.3%	86.9%
	Total Chris Hani		113 893	18 909	16.6%	18 909	16.6%	10 116	9.3%	86.9%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	108 615	15 368	14.1%	15 368	14.1%	14 096	26.3%	9.0%
	Total Joe Gqabi		108 615	15 368	14.1%	15 368	14.1%	14 096	26.3%	9.0%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	-	-	-	-	-	-	-	-
	Total O .R. Tambo		-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	7 675	1 696	22.1%	1 696	22.1%	1 283	24.2%	32.2%
	Total Alfred Nzo		7 675	1 696	22.1%	1 696	22.1%	1 283	24.2%	32.2%
	Total Eastern Cape		2 790 198	543 572	19.5%	543 572	19.5%	684 151	23.3%	(20.5%)
FREE STATE										
A	Mangaung	MAN	1 072 670	312 779	29.2%	312 779	29.2%	195 077	23.8%	60.3%

			Total Metros	1 072 670	312 779	29.2%	312 779	29.2%	195 077	23.8%	60.3%
B	Letsemeng	FS161	21 500	11 455	53.3%	11 455	53.3%	11 202	43.9%	2.3%	
B	Kopanong	FS162	15 649	6 669	42.6%	6 669	42.6%	-	-	-	
B	Mohokare	FS163	21 605	1 289	6.0%	1 289	6.0%	2 379	11.4%	(45.8%)	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	
	Total Xhariep		58 755	19 414	33.0%	19 414	33.0%	13 581	16.9%	42.9%	
B	Masilonyana	FS181	23 683	8 975	37.9%	8 975	37.9%	2 920	10.7%	207.4%	
B	Tokologo	FS182	46 027	11 804	25.6%	11 804	25.6%	10 783	22.5%	9.5%	
B	Tswelopele	FS183	10 500	2 008	19.1%	2 008	19.1%	2 342	16.3%	(14.3%)	
B	Matjhabeng	FS184	302 010	94 885	31.4%	94 885	31.4%	90 145	31.6%	5.3%	
B	Nala	FS185	69 702	13 207	18.9%	13 207	18.9%	20 227	28.0%	(34.7%)	
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	
	Total Lejweleputswa		451 922	130 880	29.0%	130 880	29.0%	126 417	28.3%	3.5%	
B	Setso	FS191	102 135	40 028	39.2%	40 028	39.2%	38 231	36.6%	4.7%	
B	Dihlabeng	FS192	100 653	30 927	30.7%	30 927	30.7%	30 653	29.4%	0.9%	
B	Nketoana	FS193	60 367	17 642	29.2%	17 642	29.2%	14 009	36.4%	25.9%	
B	Maluti-a-Phofung	FS194	72 301	16 988	23.5%	16 988	23.5%	17 128	28.8%	(0.8%)	
B	Phumelela	FS195	38 899	3 174	8.2%	3 174	8.2%	-	-	-	
B	Mantsopa	FS196	56 767	5 712	10.1%	5 712	10.1%	7 227	9.9%	(21.0%)	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	
	Total Thabo Mofutsanyana		431 122	114 470	26.6%	114 470	26.6%	107 248	28.2%	6.7%	
B	Moghaka	FS201	116 972	35 101	30.0%	35 101	30.0%	21 956	21.2%	59.9%	
B	Ngwathe	FS203	82 316	26 131	31.7%	26 131	31.7%	20 092	20.7%	30.1%	
B	Metsimaholo	FS204	98 996	20 654	20.9%	20 654	20.9%	20 043	16.3%	3.0%	
B	Mafube	FS205	29 359	7 270	24.8%	7 270	24.8%	17 625	68.7%	(58.8%)	
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	
	Total Fezile Dabi		327 645	89 156	27.2%	89 156	27.2%	79 716	22.8%	11.8%	
	Total Free State		2 342 113	666 699	28.5%	666 699	28.5%	522 038	25.2%	27.7%	
	GAUTENG										
A	City of Ekurhuleni	EKU	1 155 491	298 868	25.9%	298 868	25.9%	290 469	39.1%	2.9%	
A	City of Johannesburg	JHB	8 100 840	2 086 858	25.8%	2 086 858	25.8%	1 830 672	25.3%	14.0%	
A	City of Tshwane	TSH	2 087 301	507 835	24.3%	507 835	24.3%	473 912	23.2%	7.2%	
	Total Metros		11 343 632	2 893 562	25.5%	2 893 562	25.5%	2 595 053	25.9%	11.5%	
B	Emfuleni	GT421	707 900	90 829	12.8%	90 829	12.8%	98 963	15.2%	(8.2%)	
B	Midvaal	GT422	95 293	26 300	27.6%	26 300	27.6%	25 627	28.5%	2.6%	
B	Lesedi	GT423	100 703	34 007	33.8%	34 007	33.8%	11 917	27.9%	185.4%	
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	
	Total Sedibeng		903 896	151 136	16.7%	151 136	16.7%	136 507	17.4%	10.7%	
B	Mogale City	GT481	482 227	150 906	31.3%	150 906	31.3%	54 376	12.8%	177.5%	
B	Merafong City	GT484	102 384	2 274	2.2%	2 274	2.2%	7 681	9.2%	(70.4%)	
B	Rand West City	GT485	204 318	42 546	20.8%	42 546	20.8%	43 854	25.1%	(3.0%)	
C	West Rand	DC48	-	-	-	-	-	-	-	-	
	Total West Rand		788 929	195 726	24.8%	195 726	24.8%	105 911	15.5%	84.8%	
	Total Gauteng		13 036 457	3 240 424	24.9%	3 240 424	24.9%	2 837 471	24.7%	14.2%	
	KWAZULU-NATAL										
A	eThekweni	ETH	2 840 441	1 258 373	44.3%	1 258 373	44.3%	684 257	24.6%	83.9%	
	Total Metros		2 840 441	1 258 373	44.3%	1 258 373	44.3%	684 257	24.6%	83.9%	
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	
C	Ugu	DC21	138 779	38 428	27.7%	38 428	27.7%	32 335	22.7%	18.8%	
	Total Ugu		138 779	38 428	27.7%	38 428	27.7%	32 335	22.7%	18.8%	
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	
B	uMngeni	KZN222	77	29	37.2%	29	37.2%	15	24.9%	94.1%	
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	
B	Impendle	KZN224	-	-	-	-	-	-	-	-	
B	Msunduzi	KZN225	285 517	96 848	33.9%	96 848	33.9%	95 122	38.2%	1.8%	

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	93 390	35 365	37.9%	35 365	37.9%	16 813	22.8%	110.3%
	Total uMgungundlovu		378 984	132 241	34.9%	132 241	34.9%	111 950	34.7%	18.1%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	15 320	4 101	26.8%	4 101	26.8%	3 672	19.0%	11.7%
	Total Umzinyathi		15 320	4 101	26.8%	4 101	26.8%	3 672	19.0%	11.7%
B	Newcastle	KZN252	341 835	105 333	30.8%	105 333	30.8%	114 181	32.7%	(7.7%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	11 198	1 649	14.7%	1 649	14.7%	159	1.3%	939.3%
	Total Amajuba		353 032	106 982	30.3%	106 982	30.3%	114 339	31.7%	(6.4%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	48 058	21 292	44.3%	21 292	44.3%	8 526	29.2%	149.7%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	18 738	4 056	21.6%	4 056	21.6%	4 736	26.2%	(14.4%)
	Total Zululand		66 795	25 348	37.9%	25 348	37.9%	13 263	28.0%	91.1%
B	Umlhlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	503	39	7.8%	39	7.8%	141	29.3%	(72.1%)
	Total Umkhanyakude		503	39	7.8%	39	7.8%	141	29.3%	(72.1%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	272 654	90 306	33.1%	90 306	33.1%	83 569	32.8%	8.1%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	41 413	16 004	38.6%	16 004	38.6%	2 446	11.9%	554.4%
	Total King Cetshwayo		314 067	106 311	33.8%	106 311	33.8%	86 014	31.2%	23.6%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	437 370	159 024	36.4%	159 024	36.4%	139 666	37.7%	13.9%
	Total iLembe		437 370	159 024	36.4%	159 024	36.4%	139 666	37.7%	13.9%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	-	-	-	-	-	-	-	-
B	Umkhanyakude	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	15 952	3 453	21.6%	3 453	21.6%	3 468	22.5%	(0.4%)
	Total Harry Gwala		15 952	3 453	21.6%	3 453	21.6%	3 468	22.5%	(0.4%)
	Total Kwazulu-Natal		4 561 242	1 834 300	40.2%	1 834 300	40.2%	1 189 105	27.4%	54.3%
LIMPOPO										
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	13 273	-	13 273	-	14 360	-	(7.6%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	271	-	271	-	240	-	12.9%
C	Mopani	DC33	136 517	8 075	5.9%	8 075	5.9%	6 404	131.9%	26.1%

	Total Mopani		136 517	21 619	15.8%	21 619	15.8%	21 004	432.6%	2.9%
B	Musina	LIM341	-	537	-	537	-	500	-	7.4%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	93 453	38 928	41.7%	38 928	41.7%	37 500	41.7%	3.8%
	Total Vhembe		93 453	39 465	42.2%	39 465	42.2%	38 000	42.2%	3.9%
B	Blouberg	LIM351	-	60	-	60	-	43	-	39.2%
B	Molemole	LIM353	366	66	18.1%	66	18.1%	90	3.1%	(26.9%)
B	Polokwane	LIM354	212 653	53 001	24.9%	53 001	24.9%	52 691	31.8%	0.6%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	4 208	41.7%	(100.0%)
	Total Capricorn		213 019	53 127	24.9%	53 127	24.9%	57 033	31.9%	(6.8%)
B	Thabazimbi	LIM361	33 278	7 583	22.8%	7 583	22.8%	9 233	27.8%	(17.9%)
B	Lephalale	LIM362	38 114	11 276	29.6%	11 276	29.6%	10 032	28.7%	12.4%
B	Bela Bela	LIM366	34 022	7 445	21.9%	7 445	21.9%	7 542	28.2%	(1.3%)
B	Mogalakwena	LIM367	33 838	6 139	18.1%	6 139	18.1%	7 140	22.3%	(14.0%)
B	Modimolle-Mookgopong	LIM368	56 877	13 407	23.6%	13 407	23.6%	13 144	24.1%	2.0%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		196 129	45 850	23.4%	45 850	23.4%	47 092	26.0%	(2.6%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	242	-	242	-	231	-	4.9%
	Total Sekhukhune		-	242	-	242	-	231	-	4.9%
	Total Limpopo		639 117	160 303	25.1%	160 303	25.1%	163 359	35.9%	(1.9%)
MPUMALANGA										
B	Albert Luthuli	MP301	18 193	5 275	29.0%	5 275	29.0%	2 927	23.6%	80.2%
B	Msukaligwa	MP302	76 200	18 355	24.1%	18 355	24.1%	17 225	23.6%	6.6%
B	Mkhondo	MP303	25 014	4 240	16.9%	4 240	16.9%	4 409	20.5%	(3.8%)
B	Pixley Ka Seme (MP)	MP304	59 054	6 516	11.0%	6 516	11.0%	11 357	44.3%	(42.6%)
B	Lekwa	MP305	103 285	26 355	25.5%	26 355	25.5%	20 799	23.8%	26.7%
B	Dipaleseng	MP306	30 222	7 324	24.2%	7 324	24.2%	7 334	27.7%	(0.1%)
B	Govan Mbeki	MP307	212 719	40 175	18.9%	40 175	18.9%	40 720	19.3%	(1.3%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		524 687	108 240	20.6%	108 240	20.6%	104 771	22.9%	3.3%
B	Victor Khanye	MP311	82 971	3 369	4.1%	3 369	4.1%	2 397	4.7%	40.6%
B	Emalahleni (MP)	MP312	258 202	46 649	18.1%	46 649	18.1%	50 826	20.7%	(8.2%)
B	Steve Tshwete	MP313	161 779	46 436	28.7%	46 436	28.7%	44 192	31.0%	5.1%
B	Emakhazeni	MP314	17 927	3 365	18.8%	3 365	18.8%	2 916	20.7%	15.4%
B	Thembisile Hani	MP315	4 952	1 321	26.7%	1 321	26.7%	1 179	27.9%	12.1%
B	Dr J.S. Moroka	MP316	14 048	2 807	20.0%	2 807	20.0%	2 747	20.3%	2.2%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	Total Nkangala		539 879	103 946	19.3%	103 946	19.3%	104 257	22.1%	(0.3%)
B	Thaba Chweu	MP321	31 652	7 805	24.7%	7 805	24.7%	7 480	26.1%	4.3%
B	Nkomazi	MP324	171 165	59 507	34.8%	59 507	34.8%	58 216	37.7%	2.2%
B	Bushbuckridge	MP325	5 111	1 031	20.2%	1 031	20.2%	1 063	20.8%	(3.1%)
B	City of Mbombela	MP326	263 831	7 920	3.0%	7 920	3.0%	5 883	2.4%	34.6%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		471 759	76 263	16.2%	76 263	16.2%	72 642	16.8%	5.0%
	Total Mpumalanga		1 536 325	288 449	18.8%	288 449	18.8%	281 671	20.7%	2.4%
NORTH WEST										
B	Moretele	NW371	-	-	-	-	-	-	-	-
B	Madibeng	NW372	76 157	19 546	25.7%	19 546	25.7%	18 198	29.3%	7.4%
B	Rustenburg	NW373	889 233	189 101	21.3%	189 101	21.3%	156 836	19.4%	20.6%
B	Kgetlengrivier	NW374	4 840	793	16.4%	793	16.4%	1 542	33.5%	(48.6%)
B	Moses Kotane	NW375	31 358	541	1.7%	541	1.7%	1 092	3.6%	(50.4%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-

Total Bojanala Platinum			1 001 589	209 981	21.0%	209 981	21.0%	177 668	19.6%	18.2%
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	15 607	6 189	39.7%	6 189	39.7%	5 111	36.1%	21.1%
B	Mafikeng	NW383	76 986	11 997	15.6%	11 997	15.6%	13 774	18.7%	(12.9%)
B	Ditsobotla	NW384	24 049	5 606	23.3%	5 606	23.3%	3 860	12.5%	45.2%
B	Ramotshere Moiloa	NW385	3 663	1 104	30.1%	1 104	30.1%	706	2.9%	56.5%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			120 305	24 897	20.7%	24 897	20.7%	23 451	16.4%	6.2%
B	Naledi (NW)	NW392	34 516	8 408	24.4%	8 408	24.4%	8 954	38.5%	(6.1%)
B	Mamusa	NW393	19 420	1 929	9.9%	1 929	9.9%	1 767	10.0%	9.2%
B	Greater Taung	NW394	4 388	1 018	23.2%	1 018	23.2%	1 040	18.8%	(2.1%)
B	Lekwa-Teemane	NW396	29 308	8 790	30.0%	8 790	30.0%	4 552	16.2%	93.1%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			87 632	20 146	23.0%	20 146	23.0%	16 312	21.9%	23.5%
B	City of Matlosana	NW403	188 515	39 010	20.7%	39 010	20.7%	38 289	21.3%	1.9%
B	Maquassi Hills	NW404	43 809	18 813	42.9%	18 813	42.9%	20 008	47.6%	(6.0%)
B	J B Marks	NW405	132 781	30 140	22.7%	30 140	22.7%	32 102	28.9%	(6.1%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			365 105	87 963	24.1%	87 963	24.1%	90 399	27.1%	(2.7%)
Total North West			1 574 630	342 987	21.8%	342 987	21.8%	307 829	21.1%	11.4%
NORTHERN CAPE										
B	Joe Morolong	NC451	6 095	701	11.5%	701	11.5%	747	23.8%	(6.2%)
B	Ga-Segonyana	NC452	76 840	20 035	26.1%	20 035	26.1%	18 853	34.5%	6.3%
B	Gamagara	NC453	57 539	14 803	25.7%	14 803	25.7%	13 561	23.1%	9.2%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			140 473	35 539	25.3%	35 539	25.3%	33 161	28.5%	7.2%
B	Richtersveld	NC061	12 078	1 982	16.4%	1 982	16.4%	1 214	23.6%	63.2%
B	Nama Khoi	NC062	40 116	2 881	7.2%	2 881	7.2%	3 863	10.1%	(25.4%)
B	Kamiesberg	NC064	2 020	810	40.1%	810	40.1%	697	36.0%	16.3%
B	Hantam	NC065	14 485	1 246	8.6%	1 246	8.6%	1 814	13.3%	(31.3%)
B	Karoo Hoogland	NC066	11 378	1 201	10.6%	1 201	10.6%	1 139	10.4%	5.5%
B	Khai-Ma	NC067	8 104	1 004	12.4%	1 004	12.4%	640	10.3%	56.9%
C	Namakwa	DC6	-	-	-	-	-	-	-	-
Total Namakwa			88 182	9 125	10.3%	9 125	10.3%	9 368	12.3%	(2.6%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	21 650	5 715	26.4%	5 715	26.4%	5 276	26.5%	8.3%
B	Emthanjeni	NC073	78 536	29 640	37.7%	29 640	37.7%	0	-	6239848.0%
B	Kareeberg	NC074	4 352	787	18.1%	787	18.1%	-	-	-
B	Renosterberg	NC075	5 583	809	14.5%	809	14.5%	1 031	17.1%	(21.5%)
B	Thembelihle	NC076	5 640	1 187	21.0%	1 187	21.0%	944	20.5%	25.7%
B	Siyathemba	NC077	22 862	12 469	54.5%	12 469	54.5%	3 345	17.5%	272.7%
B	Siyancuma	NC078	26 424	4 164	15.8%	4 164	15.8%	3 951	18.2%	5.4%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			165 045	54 770	33.2%	54 770	33.2%	14 547	19.8%	276.5%
B	!Kai! Garib	NC082	20 926	4 609	22.0%	4 609	22.0%	4 415	12.1%	4.4%
B	!Kheis	NC084	6 366	1 315	20.6%	1 315	20.6%	875	14.6%	50.2%
B	Tsantsabane	NC085	31 915	8 116	25.4%	8 116	25.4%	2 561	9.5%	217.0%
B	Kgatelopele	NC086	10 736	1 492	13.9%	1 492	13.9%	863	12.5%	72.9%
B	Dawid Kruiper	NC087	54 325	16 168	29.8%	16 168	29.8%	13 889	24.8%	16.4%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
Total Z F Mgcawu			124 268	31 699	25.5%	31 699	25.5%	22 603	17.1%	40.2%
B	Sol Plaatje	NC091	157 774	37 245	23.6%	37 245	23.6%	35 806	30.3%	4.0%
B	Dikgatlong	NC092	10 763	1 497	13.9%	1 497	13.9%	707	7.5%	111.7%
B	Magareng	NC093	18 468	4 355	23.6%	4 355	23.6%	4 102	20.5%	6.2%
B	Phokwane	NC094	40 890	4 052	9.9%	4 052	9.9%	10 494	26.3%	(61.4%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
Total Frances Baard			227 894	47 149	20.7%	47 149	20.7%	51 108	27.2%	(7.7%)
Total Northern Cape			745 863	178 281	23.9%	178 281	23.9%	130 788	22.3%	36.3%

WESTERN CAPE										
A	Cape Town	CPT	4 059 021	1 105 338	27.2%	1 105 338	27.2%	942 869	26.5%	17.2%
	Total Metros		4 059 021	1 105 338	27.2%	1 105 338	27.2%	942 869	26.5%	17.2%
B	Matzikama	WC011	46 673	10 680	22.9%	10 680	22.9%	9 855	23.9%	8.4%
B	Cederberg	WC012	24 061	11 284	46.9%	11 284	46.9%	9 454	44.6%	19.4%
B	Bergivrier	WC013	28 896	5 535	19.2%	5 535	19.2%	5 662	25.4%	(2.3%)
B	Saldanha Bay	WC014	156 652	42 290	27.0%	42 290	27.0%	39 254	27.8%	7.7%
B	Swartland	WC015	99 188	31 777	32.0%	31 777	32.0%	30 034	32.4%	5.8%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		355 470	101 566	28.6%	101 566	28.6%	94 260	29.5%	7.8%
B	Witzenberg	WC022	72 294	11 970	16.6%	11 970	16.6%	45 799	80.9%	(73.9%)
B	Drakenstein	WC023	309 775	64 153	20.7%	64 153	20.7%	42 156	14.0%	52.2%
B	Stellenbosch	WC024	172 165	51 424	29.9%	51 424	29.9%	47 762	29.9%	7.7%
B	Breede Valley	WC025	176 382	38 995	22.1%	38 995	22.1%	33 475	23.1%	16.5%
B	Langeberg	WC026	53 677	18 609	34.7%	18 609	34.7%	14 803	35.4%	25.7%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		784 294	185 150	23.6%	185 150	23.6%	183 996	26.1%	0.6%
B	Theewaterskloof	WC031	74 530	15 822	21.2%	15 822	21.2%	13 886	22.1%	13.9%
B	Overstrand	WC032	151 900	39 768	26.2%	39 768	26.2%	36 497	26.9%	9.0%
B	Cape Agulhas	WC033	24 682	6 020	24.4%	6 020	24.4%	5 798	26.8%	3.8%
B	Swellendam	WC034	37 740	11 202	29.7%	11 202	29.7%	9 074	28.0%	23.5%
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		288 852	72 813	25.2%	72 813	25.2%	65 255	25.8%	11.6%
B	Kannaland	WC041	16 009	3 663	22.9%	3 663	22.9%	2 426	13.2%	51.0%
B	Hessequa	WC042	50 513	9 910	19.6%	9 910	19.6%	15 543	33.7%	(36.2%)
B	Mossel Bay	WC043	146 360	28 258	19.3%	28 258	19.3%	56 776	40.8%	(50.2%)
B	George	WC044	290 190	89 367	30.8%	89 367	30.8%	80 051	31.3%	11.6%
B	Oudtshoorn	WC045	64 949	17 329	26.7%	17 329	26.7%	45 723	74.5%	(62.1%)
B	Bitou	WC047	104 327	23 481	22.5%	23 481	22.5%	25 727	24.6%	(8.7%)
B	Knysna	WC048	109 872	22 684	20.6%	22 684	20.6%	25 171	36.5%	(9.9%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		782 219	194 693	24.9%	194 693	24.9%	251 417	36.2%	(22.6%)
B	Laingsburg	WC051	4 992	986	19.7%	986	19.7%	938	22.5%	5.1%
B	Prince Albert	WC052	8 615	1 606	18.6%	1 606	18.6%	1 896	24.7%	(15.3%)
B	Beaufort West	WC053	42 278	13 230	31.3%	13 230	31.3%	12 564	29.0%	5.3%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		55 884	15 822	28.3%	15 822	28.3%	15 398	27.9%	2.8%
	Total Western Cape		6 325 740	1 675 382	26.5%	1 675 382	26.5%	1 553 194	27.8%	7.9%
	Total National		33 551 686	8 930 398	26.6%	8 930 398	26.6%	7 669 606	25.3%	16.4%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Waste management		Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code								
EASTERN CAPE									
A	Buffalo City	BUF	787 460	212 371	27.0%	212 371	27.0%	207 173	2.5%
A	Nelson Mandela Bay	NMA	592 079	117 714	19.9%	117 714	19.9%	119 110	(1.2%)
	Total Metros		1 379 539	330 085	23.9%	330 085	23.9%	326 284	1.2%
B	Dr Beyers Naude	EC101	50 982	16 021	31.4%	16 021	31.4%	15 415	3.9%
B	Blue Crane Route	EC102	24 451	6 922	28.3%	6 922	28.3%	5 114	35.4%
B	Makana	EC104	56 625	16 842	29.7%	16 842	29.7%	10 216	64.9%
B	Ndlambe	EC105	57 830	16 079	27.8%	16 079	27.8%	16 560	(2.9%)
B	Sundays River Valley	EC106	29 883	12 270	41.1%	12 270	41.1%	11 411	7.5%
B	Kouga	EC108	83 619	22 961	27.5%	22 961	27.5%	32 408	(29.2%)
B	Kou-Kamma	EC109	13 237	2 527	19.1%	2 527	19.1%	1 902	32.9%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-
	Total Sarah Baartman		316 628	93 622	29.6%	93 622	29.6%	93 025	0.6%
B	Mbhashe	EC121	500	1 087	217.5%	1 087	217.5%	318	241.4%
B	Mquma	EC122	-	-	-	-	-	-	-
B	Great Kai	EC123	5 869	1 665	28.4%	1 665	28.4%	870	91.3%
B	Amahlathi	EC124	21 438	2 640	12.3%	2 640	12.3%	2 925	(9.7%)
B	Ngqushwa	EC126	1 731	639	36.9%	639	36.9%	702	(9.0%)
B	Raymond Mhlaba	EC129	62 728	16 563	26.4%	16 563	26.4%	15 297	8.3%
C	Amathole	DC12	-	-	-	-	-	42	(100.0%)
	Total Amathole		92 266	22 594	24.5%	22 594	24.5%	20 156	12.1%
B	Inxuba Yethemba	EC131	50 241	11 983	23.9%	11 983	23.9%	10 374	15.5%
B	Intsika Yethu	EC135	2 066	395	19.1%	395	19.1%	380	3.8%
B	Emalahleni (EC)	EC136	12 000	4 344	36.2%	4 344	36.2%	4 136	5.0%
B	Dr. A.B. Xuma	EC137	26 437	845	3.2%	845	3.2%	414	104.1%
B	Sakhisizwe	EC138	14 909	5 529	37.1%	5 529	37.1%	9 881	(44.0%)
B	Enoch Mgijima	EC139	193 204	38 008	19.7%	38 008	19.7%	36 648	3.7%
C	Chris Hani	DC13	-	-	-	-	-	-	-
	Total Chris Hani		298 857	61 103	20.4%	61 103	20.4%	61 834	(1.2%)
B	Elundini	EC141	8 021	1 829	22.8%	1 829	22.8%	1 837	(0.4%)
B	Senqu	EC142	51 453	3 750	7.3%	3 750	7.3%	2 538	47.8%
B	Walter Sisulu	EC145	78 162	19 111	24.5%	19 111	24.5%	8 635	121.3%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-
	Total Joe Gqabi		137 635	24 690	17.9%	24 690	17.9%	13 009	89.8%
B	Ngquza Hills	EC153	10 823	2 811	26.0%	2 811	26.0%	2 545	10.4%
B	Port St Johns	EC154	1 585	294	18.6%	294	18.6%	301	(2.2%)
B	Nyandeni	EC155	702	327	46.6%	327	46.6%	131	149.8%
B	Mhlontlo	EC156	52 365	5 424	10.4%	5 424	10.4%	14 907	(63.6%)
B	King Sabata Dalindyebo	EC157	69 244	71 595	103.4%	71 595	103.4%	62 869	13.9%
C	O R Tambo	DC15	-	-	-	-	-	-	-
	Total O. R. Tambo		134 720	80 451	59.7%	80 451	59.7%	80 753	(0.4%)
B	Matatiele	EC441	17 413	3 828	22.0%	3 828	22.0%	5 061	(24.4%)
B	Umtzimbvubu	EC442	8 264	4 065	49.2%	4 065	49.2%	2 772	46.6%
B	Winnie Madikizela-Mandela	EC443	9 434	4 048	42.9%	4 048	42.9%	3 764	7.6%
B	Ntabankulu	EC444	1 793	184	10.3%	184	10.3%	188	(2.0%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-
	Total Alfred Nzo		36 904	12 125	32.9%	12 125	32.9%	11 785	2.9%
	Total Eastern Cape		2 396 549	624 670	26.1%	624 670	26.1%	606 846	2.9%
FREE STATE									
A	Mangaung	MAN	563 654	192 852	34.2%	192 852	34.2%	189 106	2.0%

			Total Metros	563 654	192 852	34.2%	192 852	34.2%	189 106	34.5%	2.0%
B	Letsemeng	FS161	29 485	3 914	13.3%	3 914	13.3%	-	-	-	-
B	Kopanong	FS162	19 553	5 076	26.0%	5 076	26.0%	-	-	-	-
B	Mohokare	FS163	14 529	785	5.4%	785	5.4%	1 942	13.8%	(59.6%)	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		63 567	9 774	15.4%	9 774	15.4%	1 942	3.7%	403.2%	
B	Masilonyana	FS181	295	4 714	1597.9%	4 714	1597.9%	1 571	28.9%	200.1%	-
B	Tokologo	FS182	47 863	7 588	15.9%	7 588	15.9%	7 008	14.5%	8.3%	-
B	Tswelopele	FS183	8 901	1 108	12.4%	1 108	12.4%	1 356	8.8%	(18.3%)	-
B	Matjhabeng	FS184	205 294	59 907	29.2%	59 907	29.2%	56 121	29.0%	6.7%	-
B	Nala	FS185	47 763	8 068	16.9%	8 068	16.9%	21 120	42.9%	(61.8%)	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		310 116	81 384	26.2%	81 384	26.2%	87 177	27.9%	(6.6%)	
B	Setso	FS191	85 941	31 134	36.2%	31 134	36.2%	33 378	34.8%	(6.7%)	-
B	Dihlabeng	FS192	113 048	32 843	29.1%	32 843	29.1%	32 756	29.5%	0.3%	-
B	Nketoana	FS193	62 788	17 348	27.6%	17 348	27.6%	13 233	33.7%	31.1%	-
B	Maluti-a-Phofung	FS194	75 660	16 827	22.2%	16 827	22.2%	17 304	26.9%	(2.8%)	-
B	Phumelela	FS195	40 524	2 766	6.8%	2 766	6.8%	8 703	11.4%	(68.2%)	-
B	Mantsopa	FS196	21 690	3 994	18.4%	3 994	18.4%	6 028	18.0%	(33.7%)	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		399 651	104 913	26.3%	104 913	26.3%	111 403	26.5%	(5.8%)	
B	Moghaka	FS201	84 606	25 625	30.3%	25 625	30.3%	15 532	21.1%	65.0%	-
B	Ngwathe	FS203	55 620	21 973	39.5%	21 973	39.5%	14 873	19.4%	47.7%	-
B	Metsimaholo	FS204	78 525	18 544	23.6%	18 544	23.6%	17 237	22.9%	7.6%	-
B	Mafube	FS205	62 617	9 970	15.9%	9 970	15.9%	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		281 367	76 112	27.1%	76 112	27.1%	47 642	21.1%	59.8%	
	Total Free State		1 618 355	465 035	28.7%	465 035	28.7%	437 271	28.1%	6.3%	
	GAUTENG										
A	City of Ekurhuleni	EKU	2 964 689	880 349	29.7%	880 349	29.7%	797 571	29.6%	10.4%	-
A	City of Johannesburg	JHB	3 407 093	1 155 935	33.9%	1 155 935	33.9%	1 112 477	35.4%	3.9%	-
A	City of Tshwane	TSH	2 377 934	585 602	24.6%	585 602	24.6%	497 341	24.8%	17.7%	-
	Total Metros		8 749 716	2 621 885	30.0%	2 621 885	30.0%	2 407 389	30.7%	8.9%	
B	Emfuleni	GT421	438 326	55 657	12.7%	55 657	12.7%	52 590	11.8%	5.8%	-
B	Midvaal	GT422	82 278	22 828	27.7%	22 828	27.7%	20 278	26.8%	12.6%	-
B	Lesedi	GT423	94 301	31 587	33.5%	31 587	33.5%	12 865	23.8%	145.5%	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-
	Total Sedibeng		614 906	110 072	17.9%	110 072	17.9%	85 733	14.9%	28.4%	
B	Mogale City	GT481	362 574	129 732	35.8%	129 732	35.8%	27 378	8.3%	373.8%	-
B	Merafong City	GT484	15 475	14 365	92.8%	14 365	92.8%	374	0.4%	3744.7%	-
B	Rand West City	GT485	173 231	32 169	18.6%	32 169	18.6%	41 024	26.4%	(21.6%)	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
	Total West Rand		551 280	176 266	32.0%	176 266	32.0%	68 776	11.8%	156.3%	
	Total Gauteng		9 915 902	2 908 224	29.3%	2 908 224	29.3%	2 561 898	28.5%	13.5%	
	KWAZULU-NATAL										
A	eThekweni	ETH	1 760 766	835 879	47.5%	835 879	47.5%	498 234	30.3%	67.8%	-
	Total Metros		1 760 766	835 879	47.5%	835 879	47.5%	498 234	30.3%	67.8%	
B	Umdoni	KZN212	15 973	6 187	38.7%	6 187	38.7%	5 138	36.6%	20.4%	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	12 058	8 720	72.3%	8 720	72.3%	7 447	67.1%	17.1%	-
B	Ray Nkonyeni	KZN216	80 719	30 272	37.5%	30 272	37.5%	27 528	33.7%	10.0%	-
C	Ugu	DC21	-	-	-	-	-	-	-	-	-
	Total Ugu		108 750	45 179	41.5%	45 179	41.5%	40 114	37.6%	12.6%	
B	uMshwathi	KZN221	5 024	1 059	21.1%	1 059	21.1%	-	-	-	-
B	uMngeni	KZN222	33 070	11 500	34.8%	11 500	34.8%	9 736	33.9%	18.1%	-
B	Mpofana	KZN223	6 513	1 526	23.4%	1 526	23.4%	905	17.2%	68.6%	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	181 351	58 983	32.5%	58 983	32.5%	50 296	29.8%	17.3%	-

B	Mkhambathini	KZN226	685	172	25.1%	172	25.1%	112	16.3%	53.7%
B	Richmond	KZN227	7 055	358	5.1%	358	5.1%	363	25.0%	(1.4%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMgungundlovu		233 699	73 599	31.5%	73 599	31.5%	61 413	29.9%	19.8%
B	Okhahlamba	KZN235	2 050	530	25.9%	530	25.9%	487	24.2%	8.8%
B	Inkosi Langalibalele	KZN237	16 888	4 082	24.2%	4 082	24.2%	3 993	27.8%	2.2%
B	Alfred Duma	KZN238	295 311	43 234	14.6%	43 234	14.6%	43 694	36.2%	(1.1%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		314 248	47 847	15.2%	47 847	15.2%	48 175	35.2%	(0.7%)
B	Endumeni	KZN241	34 570	11 338	32.8%	11 338	32.8%	10 814	32.7%	4.8%
B	Nquthu	KZN242	2 735	497	18.2%	497	18.2%	609	29.9%	(18.3%)
B	Msinga	KZN244	600	396	65.9%	396	65.9%	735	104.9%	(46.2%)
B	Umvoti	KZN245	17 726	2 844	16.0%	2 844	16.0%	2 976	19.8%	(4.4%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		55 631	15 075	27.1%	15 075	27.1%	15 134	29.7%	(0.4%)
B	Newcastle	KZN252	172 625	52 468	30.4%	52 468	30.4%	49 772	30.1%	5.4%
B	Emadlangeni	KZN253	2 913	702	24.1%	702	24.1%	665	21.0%	5.6%
B	Dannhauser	KZN254	10 393	2 224	21.4%	2 224	21.4%	5 124	64.8%	(56.6%)
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		185 932	55 393	29.8%	55 393	29.8%	55 561	31.5%	(0.3%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	13 282	3 174	23.9%	3 174	23.9%	3 010	25.7%	5.4%
B	Abaqulusi	KZN263	38 869	6 218	16.0%	6 218	16.0%	9 724	33.8%	(36.1%)
B	Nongoma	KZN265	2 100	850	40.5%	850	40.5%	568	28.2%	49.6%
B	Ulundi	KZN266	24 361	2 806	11.5%	2 806	11.5%	3 256	28.3%	(13.8%)
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		78 612	13 047	16.6%	13 047	16.6%	16 559	30.6%	(21.2%)
B	Umlhlabuyalingana	KZN271	491	117	23.9%	117	23.9%	117	28.8%	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	26 963	1 500	5.6%	1 500	5.6%	1 424	4.6%	5.4%
B	Hlabisa Big Five	KZN276	4 008	2 023	50.5%	2 023	50.5%	1 412	36.4%	43.3%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		31 462	3 641	11.6%	3 641	11.6%	2 953	8.3%	23.3%
B	Mfolozi	KZN281	4 829	1 591	32.9%	1 591	32.9%	1 541	55.5%	3.2%
B	uMhlathuze	KZN282	245 748	81 847	33.3%	81 847	33.3%	75 668	32.7%	8.2%
B	uMlalazi	KZN284	34 959	4 891	14.0%	4 891	14.0%	4 401	13.3%	11.1%
B	Mthonjaneni	KZN285	2 309	528	22.9%	528	22.9%	500	23.8%	5.7%
B	Nkandla	KZN286	1 923	527	27.4%	527	27.4%	464	23.0%	13.7%
C	King Cetshwayo	DC28	44 706	10 679	23.9%	10 679	23.9%	9 300	21.1%	14.8%
	Total King Cetshwayo		334 476	100 063	29.9%	100 063	29.9%	91 873	29.1%	8.9%
B	Mandeni	KZN291	16 543	4 094	24.7%	4 094	24.7%	3 840	25.7%	6.6%
B	KwaDukuza	KZN292	150 152	46 580	31.0%	46 580	31.0%	44 691	31.0%	4.2%
B	Ndwedwe	KZN293	8 802	3 583	40.7%	3 583	40.7%	3 881	44.4%	(7.7%)
B	Maphumulo	KZN294	-	-	-	-	-	72	-	(100.0%)
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		175 496	54 256	30.9%	54 256	30.9%	52 483	31.3%	3.4%
B	Greater Kokstad	KZN433	22 989	4 691	20.4%	4 691	20.4%	7 224	34.0%	(35.1%)
B	Johannes Phumani Phungula	KZN434	44 965	5 810	12.9%	5 810	12.9%	6 623	24.0%	(12.3%)
B	Umkhakhulu	KZN435	3 470	1 023	29.5%	1 023	29.5%	951	24.9%	7.6%
B	Dr Nkosazana Dlamini Zuma	KZN436	4 861	1 228	25.3%	1 228	25.3%	1 147	24.9%	7.1%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		76 285	12 752	16.7%	12 752	16.7%	15 945	27.9%	(20.0%)
	Total Kwazulu-Natal		3 355 357	1 256 731	37.5%	1 256 731	37.5%	898 443	30.5%	39.9%
LIMPOPO										
B	Greater Giyani	LIM331	14 415	5 932	41.1%	5 932	41.1%	4 146	39.3%	43.1%
B	Greater Letaba	LIM332	6 629	1 724	26.0%	1 724	26.0%	1 592	25.1%	8.3%
B	Greater Tzaneen	LIM333	51 791	8 098	15.6%	8 098	15.6%	11 189	22.8%	(27.6%)
B	Ba-Phalaborwa	LIM334	31 429	8 161	26.0%	8 161	26.0%	7 872	25.5%	3.7%
B	Maruleng	LIM335	6 300	1 582	25.1%	1 582	25.1%	1 449	26.1%	9.2%
C	Mopani	DC33	-	-	-	-	-	-	-	-

	Total Mopani		110 564	25 497	23.1%	25 497	23.1%	26 248	25.7%	(2.9%)
B	Musina	LIM341	27 060	5 106	18.9%	5 106	18.9%	4 945	21.1%	3.3%
B	Thulamela	LIM343	45 222	8 488	18.8%	8 488	18.8%	8 864	17.8%	(4.2%)
B	Makhado	LIM344	24 890	13 307	53.5%	13 307	53.5%	5 936	33.2%	124.2%
B	Collins Chabane	LIM345	7 419	2 160	29.1%	2 160	29.1%	1 848	26.9%	16.9%
C	Vhembe	DC34	17	-	-	-	-	-	-	-
	Total Vhembe		104 608	29 061	27.8%	29 061	27.8%	21 593	22.0%	34.6%
B	Blouberg	LIM351	7 913	2 443	30.9%	2 443	30.9%	1 573	23.3%	55.3%
B	Molemole	LIM353	1 436	944	65.7%	944	65.7%	456	7.0%	107.0%
B	Polokwane	LIM354	170 966	49 320	28.8%	49 320	28.8%	46 097	28.7%	7.0%
B	Lepelle-Nkumpi	LIM355	10 120	3 068	30.3%	3 068	30.3%	1 941	20.1%	58.1%
C	Capricorn	DC35	-	-	-	-	-	-	-	-
	Total Capricorn		190 435	55 775	29.3%	55 775	29.3%	50 067	27.3%	11.4%
B	Thabazimbi	LIM361	21 570	4 412	20.5%	4 412	20.5%	4 002	19.6%	10.2%
B	Lephalale	LIM362	30 558	9 971	32.6%	9 971	32.6%	8 950	31.5%	11.4%
B	Bela Bela	LIM366	14 142	3 406	24.1%	3 406	24.1%	3 545	31.2%	(3.9%)
B	Mogalakwena	LIM367	78 656	9 750	12.4%	9 750	12.4%	9 722	16.9%	0.3%
B	Modimolle-Mookgopong	LIM368	33 231	9 299	28.0%	9 299	28.0%	7 399	23.2%	25.7%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		178 156	36 839	20.7%	36 839	20.7%	33 619	22.5%	9.6%
B	Ephraim Mogale	LIM471	7 900	2 009	25.4%	2 009	25.4%	1 179	18.7%	70.4%
B	Elias Motsoaledi	LIM472	46 175	13 117	28.4%	13 117	28.4%	13 042	32.4%	0.6%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	39 511	9 850	24.9%	9 850	24.9%	8 004	22.4%	23.1%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		93 586	24 975	26.7%	24 975	26.7%	22 225	27.0%	12.4%
	Total Limpopo		677 350	172 147	25.4%	172 147	25.4%	153 752	25.0%	12.0%
	MPUMALANGA									
B	Albert Luthuli	MP301	18 786	4 868	25.9%	4 868	25.9%	3 105	23.0%	56.8%
B	Msukaligwa	MP302	66 659	15 682	23.5%	15 682	23.5%	14 893	23.3%	5.3%
B	Mkhondo	MP303	31 954	5 104	16.0%	5 104	16.0%	7 120	24.1%	(28.3%)
B	Pixley Ka Seme (MP)	MP304	31 362	4 368	13.9%	4 368	13.9%	3 070	10.2%	42.3%
B	Lekwa	MP305	78 613	18 475	23.5%	18 475	23.5%	15 195	23.0%	21.6%
B	Dipaleseng	MP306	13 200	3 303	25.0%	3 303	25.0%	2 803	25.0%	17.8%
B	Govan Mbeki	MP307	205 392	48 860	23.8%	48 860	23.8%	39 144	19.2%	24.8%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		445 966	100 662	22.6%	100 662	22.6%	85 330	20.4%	18.0%
B	Victor Khanye	MP311	50 286	6 544	13.0%	6 544	13.0%	29 231	79.0%	(77.6%)
B	Emalahleni (MP)	MP312	290 159	65 016	22.4%	65 016	22.4%	52 786	19.1%	23.2%
B	Steve Tshwete	MP313	186 120	54 249	29.1%	54 249	29.1%	51 760	30.5%	4.8%
B	Emakhazeni	MP314	15 979	2 537	15.9%	2 537	15.9%	2 479	20.2%	2.3%
B	Thembisile Hani	MP315	89 627	24 002	26.8%	24 002	26.8%	21 673	26.6%	10.7%
B	Dr J.S. Moroka	MP316	5 214	3 906	74.9%	3 906	74.9%	1 557	26.3%	150.8%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	Total Nkangala		637 385	156 253	24.5%	156 253	24.5%	159 488	27.4%	(2.0%)
B	Thaba Chweu	MP321	35 792	8 636	24.1%	8 636	24.1%	8 276	25.9%	4.3%
B	Nkomazi	MP324	131 426	52 224	39.7%	52 224	39.7%	50 124	39.5%	4.2%
B	Bushbuckridge	MP325	13 580	2 625	19.3%	2 625	19.3%	4 946	35.9%	(46.9%)
B	City of Mbombela	MP326	358 985	228 874	63.8%	228 874	63.8%	224 588	64.3%	1.9%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		539 783	292 359	54.2%	292 359	54.2%	287 933	55.2%	1.5%
	Total Mpumalanga		1 623 134	549 274	33.8%	549 274	33.8%	532 751	35.0%	3.1%
	NORTH WEST									
B	Moretele	NW371	36 496	9 214	25.2%	9 214	25.2%	8 420	23.5%	9.4%
B	Madibeng	NW372	85 335	24 034	28.2%	24 034	28.2%	19 661	26.2%	22.2%
B	Rustenburg	NW373	482 217	153 029	31.7%	153 029	31.7%	123 580	27.6%	23.8%
B	Kgetlengrivier	NW374	2 081	721	34.6%	721	34.6%	1 390	70.2%	(48.2%)
B	Moses Kotane	NW375	108 653	98 059	90.2%	98 059	90.2%	3 328	3.2%	2846.2%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-

			Total Bojanala Platinum	714 783	285 056	39.9%	285 056	39.9%	156 380	23.6%	82.3%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	13 533	3 927	29.0%	3 927	29.0%	3 770	26.6%	4.2%	
B	Mafikeng	NW383	73 662	9 668	13.1%	9 668	13.1%	11 745	17.6%	(17.7%)	
B	Ditsobotla	NW384	20 536	2 904	14.1%	2 904	14.1%	3 279	22.3%	(11.4%)	
B	Ramotshere Moiloa	NW385	17 201	5 962	34.7%	5 962	34.7%	1 972	6.7%	202.3%	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		124 932	22 461	18.0%	22 461	18.0%	20 767	16.6%	8.2%	
B	Naledi (NW)	NW392	28 699	7 148	24.9%	7 148	24.9%	8 261	45.4%	(13.5%)	
B	Mamusa	NW393	12 207	1 181	9.7%	1 181	9.7%	1 126	6.8%	5.0%	
B	Greater Taung	NW394	7 160	1 592	22.2%	1 592	22.2%	1 525	19.6%	4.4%	
B	Lekwa-Teemane	NW396	22 841	7 041	30.8%	7 041	30.8%	3 713	17.0%	89.6%	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mor		70 907	16 962	23.9%	16 962	23.9%	14 625	22.0%	16.0%	
B	City of Matlosana	NW403	389 436	93 387	24.0%	93 387	24.0%	89 501	25.6%	4.3%	
B	Maquassi Hills	NW404	21 824	9 285	42.5%	9 285	42.5%	10 101	48.3%	(8.1%)	
B	J B Marks	NW405	87 665	17 249	19.7%	17 249	19.7%	20 990	26.9%	(17.8%)	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		498 925	119 922	24.0%	119 922	24.0%	120 592	26.9%	(0.6%)	
	Total North West		1 409 547	444 401	31.5%	444 401	31.5%	312 363	24.0%	42.3%	
	NORTHERN CAPE										
B	Joe Morolong	NC451	6 928	1 014	14.6%	1 014	14.6%	961	17.1%	5.5%	
B	Ga-Segonyana	NC452	59 462	21 450	36.1%	21 450	36.1%	20 417	37.2%	5.1%	
B	Gamagara	NC453	59 908	14 420	24.1%	14 420	24.1%	15 386	30.0%	(6.3%)	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		126 298	36 884	29.2%	36 884	29.2%	36 764	32.9%	0.3%	
B	Richtersveld	NC061	8 768	1 803	20.6%	1 803	20.6%	348	8.5%	417.9%	
B	Nama Khoi	NC062	15 488	6	0.0%	6	0.0%	(2 384)	(5.6%)	(100.2%)	
B	Kamiesberg	NC064	2 235	862	38.6%	862	38.6%	747	34.9%	15.4%	
B	Hantam	NC065	11 167	1 222	10.9%	1 222	10.9%	1 756	17.0%	(30.4%)	
B	Karoo Hoogland	NC066	10 352	952	9.2%	952	9.2%	6 073	60.9%	(84.3%)	
B	Khai-Ma	NC067	6 238	956	15.3%	956	15.3%	581	8.0%	64.6%	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-
	Total Namakwa		54 249	5 801	10.7%	5 801	10.7%	7 121	9.3%	(18.5%)	
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	9 858	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	5 839	1 249	21.4%	1 249	21.4%	-	-	-	-
B	Kareeberg	NC074	6 355	834	13.1%	834	13.1%	-	-	-	-
B	Renosterberg	NC075	2 255	403	17.9%	403	17.9%	516	25.6%	(21.9%)	
B	Thembelihle	NC076	5 502	866	15.7%	866	15.7%	743	9.1%	16.4%	
B	Siyathemba	NC077	12 746	8 176	64.1%	8 176	64.1%	1 462	13.1%	459.2%	
B	Siyancuma	NC078	21 035	3 348	15.9%	3 348	15.9%	3 053	16.1%	9.7%	
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		63 590	14 876	23.4%	14 876	23.4%	5 774	10.8%	157.6%	
B	!Kai! Garib	NC082	13 130	3 484	26.5%	3 484	26.5%	3 303	26.5%	5.5%	
B	!Kheis	NC084	9 156	1 900	20.8%	1 900	20.8%	1 347	15.7%	41.1%	
B	Tsantsabane	NC085	20 766	4 761	22.9%	4 761	22.9%	1 530	9.4%	211.1%	
B	Kgatelopele	NC086	12 061	2 725	22.6%	2 725	22.6%	1 190	8.1%	129.0%	
B	Dawid Kruiper	NC087	55 848	14 793	26.5%	14 793	26.5%	12 318	23.2%	20.1%	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		110 961	27 663	24.9%	27 663	24.9%	19 689	18.7%	40.5%	
B	Sol Plaatje	NC091	109 393	28 556	26.1%	28 556	26.1%	26 901	30.8%	6.2%	
B	Dikgatlong	NC092	28 849	4 657	16.1%	4 657	16.1%	2 224	8.2%	109.4%	
B	Magareng	NC093	12 327	3 110	25.2%	3 110	25.2%	2 918	24.7%	6.6%	
B	Phokwane	NC094	28 332	4 907	17.3%	4 907	17.3%	7 052	25.5%	(30.4%)	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		178 900	41 229	23.0%	41 229	23.0%	39 096	25.4%	5.5%	
	Total Northern Cape		533 997	126 452	23.7%	126 452	23.7%	108 443	21.6%	16.6%	

WESTERN CAPE										
A	Cape Town	CPT	3 311 553	854 190	25.8%	854 190	25.8%	618 541	28.4%	38.1%
	Total Metros		3 311 553	854 190	25.8%	854 190	25.8%	618 541	28.4%	38.1%
B	Matzikama	WC011	50 230	12 675	25.2%	12 675	25.2%	11 339	27.0%	11.8%
B	Cederberg	WC012	21 441	8 731	40.7%	8 731	40.7%	7 350	39.5%	18.8%
B	Bergivrier	WC013	65 348	13 021	19.9%	13 021	19.9%	12 818	24.4%	1.6%
B	Saldanha Bay	WC014	146 388	42 031	28.7%	42 031	28.7%	38 803	29.4%	8.3%
B	Swartland	WC015	69 571	21 397	30.8%	21 397	30.8%	18 885	30.0%	13.3%
C	West Coast	DC1	20 203	214	1.1%	214	1.1%	-	-	-
	Total West Coast		373 181	98 068	26.3%	98 068	26.3%	89 195	27.7%	9.9%
B	Witzenberg	WC022	53 571	11 241	21.0%	11 241	21.0%	10 348	25.1%	8.6%
B	Drakenstein	WC023	264 987	80 119	30.2%	80 119	30.2%	48 039	19.2%	66.8%
B	Stellenbosch	WC024	144 492	46 393	32.1%	46 393	32.1%	43 532	30.3%	6.6%
B	Brede Valley	WC025	108 388	50 579	46.7%	50 579	46.7%	42 821	54.1%	18.1%
B	Langeberg	WC026	54 711	18 325	33.5%	18 325	33.5%	14 909	35.6%	22.9%
C	Cape Winelands DM	DC2	16 875	-	-	-	-	-	-	-
	Total Cape Winelands		643 024	206 657	32.1%	206 657	32.1%	159 649	28.7%	29.4%
B	Theewaterskloof	WC031	74 221	14 694	19.8%	14 694	19.8%	14 127	30.6%	4.0%
B	Overstrand	WC032	134 170	36 782	27.4%	36 782	27.4%	33 788	27.3%	8.9%
B	Cape Agulhas	WC033	35 825	9 266	25.9%	9 266	25.9%	8 251	29.4%	12.3%
B	Swellendam	WC034	27 272	6 792	24.9%	6 792	24.9%	5 465	23.3%	24.3%
C	Overberg	DC3	18 621	4 683	25.1%	4 683	25.1%	3 168	21.2%	47.8%
	Total Overberg		290 109	72 216	24.9%	72 216	24.9%	64 799	27.4%	11.4%
B	Kannaland	WC041	17 425	3 574	20.5%	3 574	20.5%	2 382	14.2%	50.0%
B	Hessequa	WC042	53 374	11 064	20.7%	11 064	20.7%	9 840	20.2%	12.4%
B	Mossel Bay	WC043	139 876	27 271	19.5%	27 271	19.5%	53 506	39.3%	(49.0%)
B	George	WC044	250 985	78 964	31.5%	78 964	31.5%	70 854	31.4%	11.4%
B	Oudtshoorn	WC045	59 776	17 956	30.0%	17 956	30.0%	40 764	86.6%	(56.0%)
B	Bitou	WC047	77 929	21 681	27.8%	21 681	27.8%	22 830	28.9%	(5.0%)
B	Knysna	WC048	72 303	32 850	45.4%	32 850	45.4%	25 762	45.1%	27.5%
C	Garden Route	DC4	51 482	2 925	5.7%	2 925	5.7%	-	-	-
	Total Garden Route		723 151	196 284	27.1%	196 284	27.1%	225 938	37.0%	(13.1%)
B	Laingsburg	WC051	5 060	952	18.8%	952	18.8%	949	21.3%	0.3%
B	Prince Albert	WC052	4 563	879	19.3%	879	19.3%	976	23.5%	(9.9%)
B	Beaufort West	WC053	29 470	22 254	75.5%	22 254	75.5%	9 013	31.0%	146.9%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		39 093	24 085	61.6%	24 085	61.6%	10 938	29.0%	120.2%
	Total Western Cape		5 380 111	1 451 499	27.0%	1 451 499	27.0%	1 169 060	29.7%	24.2%
	Total National		26 910 302	7 998 434	29.7%	7 998 434	29.7%	6 780 828	28.8%	18.0%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2025

Other			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	57 407	8 298	14.5%	8 298	14.5%	10 551	9.9%	(21.4%)
A	Nelson Mandela Bay	NMA	39 312	4 668	11.9%	4 668	11.9%	9 921	17.6%	(52.9%)
Total Metros			96 720	12 966	13.4%	12 966	13.4%	20 472	12.6%	(36.7%)
B	Dr Beyers Naude	EC101	58	-	-	-	-	9	15.7%	(100.0%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	5 076	1 361	26.8%	1 361	26.8%	790	18.3%	72.3%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
Total Sarah Baartman			5 134	1 361	26.5%	1 361	26.5%	799	18.2%	70.4%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-
Total Amathole			-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	269	11.2%	(100.0%)
B	Dr. A.B. Xuma	EC137	14 329	94	0.7%	94	0.7%	0	0.0%	554723.5%
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	25	7	29.8%	7	29.8%	7	29.8%	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
Total Chris Hani			14 354	102	0.7%	102	0.7%	277	1.6%	(63.3%)
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	1 731	20	1.1%	20	1.1%	11	22.1%	85.6%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
Total Joe Gqabi			1 731	20	1.1%	20	1.1%	11	22.1%	85.6%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	1 568	468	29.9%	468	29.9%	389	26.3%	20.5%
C	O R Tambo	DC15	7 922	-	-	-	-	-	-	-
Total O. R. Tambo			9 490	468	4.9%	468	4.9%	389	5.7%	20.5%
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
Total Alfred Nzo			-	-	-	-	-	-	-	-
Total Eastern Cape			127 428	14 917	11.7%	14 917	11.7%	21 947	11.5%	(32.0%)
FREE STATE										
A	Mangaung	MAN	54	18	33.9%	18	33.9%	19	1.2%	(2.6%)

			Total Metros	54	18	33.9%	18	33.9%	19	1.2%	(2.6%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	100	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		100	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	48 546	26	0.1%	26	0.1%	55	0.2%	(51.8%)	
B	Nala	FS185	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		48 546	26	0.1%	26	0.1%	55	0.2%	(51.8%)	
B	Setso	FS191	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	936	233	24.9%	233	24.9%	223	25.0%	4.4%	
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		936	233	24.9%	233	24.9%	223	25.0%	4.4%	
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		-	-	-	-	-	-	-	-	-
	Total Free State		49 636	277	0.6%	277	0.6%	296	1.0%	(6.4%)	
	GAUTENG										
A	City of Ekurhuleni	EKU	386 907	106 124	27.4%	106 124	27.4%	109 347	30.0%	(2.9%)	
A	City of Johannesburg	JHB	1 005 562	225 012	22.4%	225 012	22.4%	240 378	25.0%	(6.4%)	
A	City of Tshwane	TSH	335 223	84 988	25.4%	84 988	25.4%	48 221	14.9%	76.2%	
	Total Metros		1 727 692	416 123	24.1%	416 123	24.1%	397 946	24.1%	4.6%	
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	4 557	-	-	-	-	-	-	-	-
	Total Sedibeng		4 557	-	-	-	-	-	-	-	-
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	30 634	6 689	21.8%	6 689	21.8%	6 212	22.6%	7.7%	
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
	Total West Rand		30 634	6 689	21.8%	6 689	21.8%	6 212	22.6%	7.7%	
	Total Gauteng		1 762 883	422 812	24.0%	422 812	24.0%	404 158	24.0%	4.6%	
	KWAZULU-NATAL										
A	eThekweni	ETH	183 203	90 748	49.5%	90 748	49.5%	43 993	25.3%	106.3%	
	Total Metros		183 203	90 748	49.5%	90 748	49.5%	43 993	25.3%	106.3%	
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	1 277	208	16.3%	208	16.3%	160	25.4%	29.9%	
C	Ugu	DC21	-	-	-	-	-	-	-	-	-
	Total Ugu		1 277	208	16.3%	208	16.3%	160	25.4%	29.9%	
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	50	4	8.2%	4	8.2%	5	16.5%	(20.0%)	
B	Mpofana	KZN223	64	6	9.1%	6	9.1%	23	37.1%	(74.4%)	
B	Impendle	KZN224	250	47	18.8%	47	18.8%	-	-	-	-
B	Msunduzi	KZN225	56 039	10 346	18.5%	10 346	18.5%	10 695	8.7%	(3.3%)	

B	Mkhambathini	KZN226	8 669	1 187	13.7%	1 187	13.7%	1 613	19.3%	(26.4%)
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMgungundlovu		65 072	11 590	17.8%	11 590	17.8%	12 336	9.4%	(6.0%)
B	Okhahlamba	KZN235	4 325	992	22.9%	992	22.9%	1 119	26.0%	(11.3%)
B	Inkosi Langalibalele	KZN237	172	10	5.7%	10	5.7%	7	7.9%	30.6%
B	Alfred Duma	KZN238	230	15	6.5%	15	6.5%	15	7.0%	(3.0%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		4 727	1 017	21.5%	1 017	21.5%	1 141	24.7%	(10.9%)
B	Endumeni	KZN241	157	14	8.9%	14	8.9%	14	13.1%	3.2%
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umqunyathi	DC24	-	-	-	-	-	-	-	-
	Total Umqunyathi		157	14	8.9%	14	8.9%	14	13.1%	3.2%
B	Newcastle	KZN252	217	32	14.7%	32	14.7%	39	19.1%	(18.7%)
B	Emadlangeni	KZN253	707	269	38.0%	269	38.0%	219	30.2%	22.6%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		925	301	32.5%	301	32.5%	259	27.8%	16.3%
B	eDumbe	KZN261	3 426	422	12.3%	422	12.3%	326	9.9%	29.3%
B	uPhongolo	KZN262	1 121	467	41.7%	467	41.7%	467	41.7%	(0.0%)
B	Abaqulusi	KZN263	204	32	15.6%	32	15.6%	6	0.2%	392.7%
B	Nongoma	KZN265	559	224	40.1%	224	40.1%	202	22.7%	10.6%
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	560	22	3.9%	22	3.9%	6	11.3%	233.4%
	Total Zululand		5 870	1 166	19.9%	1 166	19.9%	1 009	11.3%	15.6%
B	Umkhanyakude	KZN271	48	-	-	-	-	-	-	-
B	Jozini	KZN272	35	-	-	-	-	10	32.5%	(100.0%)
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		83	-	-	-	-	10	28.2%	(100.0%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	5 969	1 663	27.9%	1 663	27.9%	710	7.6%	134.1%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	3	-	3	-	-	-	-
B	Nkandla	KZN286	247	52	20.9%	52	20.9%	63	19.3%	(18.2%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		6 216	1 717	27.6%	1 717	27.6%	774	8.0%	122.0%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	0	-	0	-	-	-	-
	Total iLembe		-	0	-	0	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	30	-	-	-	-	-	-	-
B	Umqimkhulu	KZN435	318	88	27.5%	88	27.5%	42	12.1%	107.2%
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		348	88	25.2%	88	25.2%	42	11.1%	107.2%
	Total Kwazulu-Natal		267 876	106 850	39.9%	106 850	39.9%	59 738	18.1%	78.9%
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	3 706	605	16.3%	605	16.3%	(127)	-	(576.3%)
C	Mopani	DC33	-	-	-	-	-	-	-	-

			Total Mopani	3 706	605	16.3%	605	16.3%	(127)	-	(576.3%)
B	Musina	LIM341	6 948	508	7.3%	508	7.3%	422	6.4%	20.3%	
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	
B	Makhado	LIM344	-	-	-	-	-	-	-	-	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	72 517	30 186	41.6%	30 186	41.6%	29 282	41.6%	3.1%	
	Total Vhembe		79 464	30 694	38.6%	30 694	38.6%	29 704	38.6%	3.3%	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	-	-	-	-	-	-	-	-	
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	-	-	-	-	-	-	-	-	
	Total Capricorn		-	-	-	-	-	-	-	-	
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	
B	Lephalale	LIM362	12 890	1 607	12.5%	1 607	12.5%	2 801	29.1%	(42.6%)	
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	
B	Modimolle-Mookgopong	LIM368	4 467	-	-	-	-	-	-	-	
C	Waterberg	DC36	1 986	309	15.6%	309	15.6%	356	19.7%	(13.1%)	
	Total Waterberg		19 343	1 916	9.9%	1 916	9.9%	3 157	20.1%	(39.3%)	
B	Ephraim Mogale	LIM471	6 517	114	1.7%	114	1.7%	18	0.3%	518.7%	
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	
	Total Sekhukhune		6 517	114	1.7%	114	1.7%	18	0.3%	518.7%	
	Total Limpopo		109 030	33 329	30.6%	33 329	30.6%	32 752	33.1%	1.8%	
	MPUMALANGA										
B	Albert Luthuli	MP301	-	1	-	1	-	-	-	-	
B	Msukaligwa	MP302	172	44	25.6%	44	25.6%	41	24.9%	7.0%	
B	Mkhondo	MP303	300	765	255.1%	765	255.1%	1	0.4%	129422.7%	
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	
B	Lekwa	MP305	-	-	-	-	-	-	-	-	
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	
	Total Gert Sibande		473	811	171.5%	811	171.5%	42	13.2%	1839.9%	
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	
B	Emalahleni (MP)	MP312	6 968	(1 375)	(19.7%)	(1 375)	(19.7%)	(979)	(2.0%)	40.5%	
B	Steve Tshwete	MP313	-	65	-	65	-	17	0.0%	277.5%	
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP316	21	38	184.0%	38	184.0%	-	-	-	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	
	Total Nkangala		6 988	(1 273)	(18.2%)	(1 273)	(18.2%)	(962)	(1.1%)	32.3%	
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		-	-	-	-	-	-	-	-	
	Total Mpumalanga		7 461	(462)	(6.2%)	(462)	(6.2%)	(920)	(1.0%)	(49.8%)	
	NORTH WEST										
B	Moretele	NW371	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	97	69	70.7%	69	70.7%	11	30.5%	514.6%	
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	

			Total Bojanala Platinum	97	69	70.7%	69	70.7%	11	30.5%	514.6%
B	Ratlou	NW381	13 189	5 495	41.7%	5 495	41.7%	-	-	-	-
B	Tswaing	NW382	3 531	676	19.1%	676	19.1%	810	20.8%	(16.6%)	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	2 500	237	9.5%	237	9.5%	607	-	(60.9%)	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		19 219	6 408	33.3%	6 408	33.3%	1 417	36.4%	352.3%	
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	5 980	8 358	139.8%	8 358	139.8%	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mor		5 980	8 358	139.8%	8 358	139.8%	-	-	-	
B	City of Matlosana	NW403	25 835	2 507	9.7%	2 507	9.7%	6 535	26.2%	(61.6%)	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	112	55	49.4%	55	49.4%	51	60.3%	8.9%	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		25 947	2 562	9.9%	2 562	9.9%	6 586	26.3%	(61.1%)	
	Total North West		51 244	17 397	34.0%	17 397	34.0%	8 014	20.7%	117.1%	
	NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		-	-	-	-	-	-	-	-	
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	334	25	7.6%	25	7.6%	13	4.9%	102.6%	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-
	Total Namakwa		334	25	7.6%	25	7.6%	13	4.9%	102.6%	
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	608	302	49.6%	302	49.6%	172	29.5%	75.3%	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		608	302	49.6%	302	49.6%	172	29.5%	75.3%	
B	!Kai! Garib	NC082	4	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	3	-	3	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		4	3	75.7%	3	75.7%	-	-	-	
B	Sol Plaatje	NC091	12 081	4 773	39.5%	4 773	39.5%	3 677	33.2%	29.8%	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		12 081	4 773	39.5%	4 773	39.5%	3 677	33.2%	29.8%	
	Total Northern Cape		13 028	5 104	39.2%	5 104	39.2%	3 862	32.4%	32.2%	

WESTERN CAPE										
A	Cape Town	CPT	462 581	109 681	23.7%	109 681	23.7%	112 908	31.0%	(2.9%)
	Total Metros		462 581	109 681	23.7%	109 681	23.7%	112 908	31.0%	(2.9%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-
B	Swartland	WC015	26	-	-	-	-	9	23.8%	(100.0%)
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		26	-	-	-	-	9	23.8%	(100.0%)
B	Witzenberg	WC022	146	108	73.7%	108	73.7%	94	67.3%	14.9%
B	Drakenstein	WC023	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-
B	Brede Valley	WC025	-	-	-	-	-	-	-	-
B	Langeberg	WC026	4	8	206.6%	8	206.6%	(0)	(2.0%)	(2405.7%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		150	116	77.1%	116	77.1%	94	59.7%	24.0%
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-
B	Swellendam	WC034	25	12	48.1%	12	48.1%	16	50.6%	(26.2%)
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		25	12	48.1%	12	48.1%	16	50.6%	(26.2%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-
B	George	WC044	719	0	0.0%	0	0.0%	210	67.0%	(99.9%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	741	4	0.6%	4	0.6%	64	5.9%	(93.3%)
B	Knysna	WC048	-	-	-	-	-	-	-	-
C	Garden Route	DC4	1 575	1 575	100.0%	1 575	100.0%	-	-	-
	Total Garden Route		3 036	1 580	52.0%	1 580	52.0%	274	19.6%	477.5%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-
	Total Western Cape		465 818	111 389	23.9%	111 389	23.9%	113 300	31.0%	(1.7%)
	Total National		2 854 404	711 612	24.9%	711 612	24.9%	643 146	22.7%	10.6%