

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2025

Executive and council			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	349 398	79 824	22.8%	79 824	22.8%	67 883	20.2%	17.6%
A	Nelson Mandela Bay	NMA	345 951	40 091	11.6%	40 091	11.6%	58 214	19.7%	(31.1%)
	Total Metros		695 349	119 915	17.2%	119 915	17.2%	126 097	20.0%	(4.9%)
B	Dr Beyers Naude	EC101	36 360	7 001	19.3%	7 001	19.3%	6 837	20.8%	2.4%
B	Blue Crane Route	EC102	13 020	3 164	24.3%	3 164	24.3%	3 055	25.1%	3.6%
B	Makana	EC104	44 435	6 382	14.4%	6 382	14.4%	4 098	9.2%	55.7%
B	Ndlambe	EC105	50 978	13 342	26.2%	13 342	26.2%	12 189	23.4%	9.5%
B	Sundays River Valley	EC106	24 965	6 429	25.8%	6 429	25.8%	5 922	25.9%	8.6%
B	Kouga	EC108	66 561	13 294	20.0%	13 294	20.0%	11 794	19.4%	12.7%
B	Kou-Kamma	EC109	20 914	5 075	24.3%	5 075	24.3%	4 721	21.8%	7.5%
C	Sarah Baartman	DC10	31 272	7 207	23.0%	7 207	23.0%	7 705	25.6%	(6.5%)
	Total Sarah Baartman		288 505	61 892	21.5%	61 892	21.5%	56 321	20.3%	9.9%
B	Mbhashe	EC121	69 537	5 389	7.8%	5 389	7.8%	2 382	3.7%	126.2%
B	Mnquma	EC122	52 384	11 615	22.2%	11 615	22.2%	10 991	21.3%	5.7%
B	Great Kei	EC123	5 738	1 470	25.6%	1 470	25.6%	1 388	22.3%	5.9%
B	Amahlathi	EC124	38 443	9 744	25.3%	9 744	25.3%	8 482	13.1%	14.9%
B	Ngqushwa	EC126	32 929	9 637	29.3%	9 637	29.3%	8 883	25.9%	8.5%
B	Raymond Mhlaba	EC129	43 290	10 748	24.8%	10 748	24.8%	11 228	25.9%	(4.3%)
C	Amathole	DC12	122 823	23 036	18.8%	23 036	18.8%	31 267	29.4%	(26.3%)
	Total Amathole		365 143	71 640	19.6%	71 640	19.6%	74 620	20.2%	(4.0%)
B	Inxuba Yethemba	EC131	54 577	17 335	31.8%	17 335	31.8%	22 344	46.9%	(22.4%)
B	Intsika Yethu	EC135	70 397	10 900	15.5%	10 900	15.5%	8 661	26.5%	25.8%
B	Emalahleni (EC)	EC136	49 182	7 979	16.2%	7 979	16.2%	8 140	23.7%	(2.0%)
B	Dr. A.B. Xuma	EC137	62 000	15 332	24.7%	15 332	24.7%	13 667	25.9%	12.2%
B	Sakhisizwe	EC138	25 351	7 177	28.3%	7 177	28.3%	3 517	14.6%	104.1%
B	Enoch Mgijima	EC139	106 070	25 357	23.9%	25 357	23.9%	23 719	19.8%	6.9%
C	Chris Hani	DC13	85 766	13 730	16.0%	13 730	16.0%	26 909	33.2%	(49.0%)
	Total Chris Hani		453 343	97 809	21.6%	97 809	21.6%	106 957	27.2%	(8.6%)
B	Elundini	EC141	65 140	16 068	24.7%	16 068	24.7%	12 116	20.5%	32.6%
B	Senqu	EC142	49 110	12 334	25.1%	12 334	25.1%	6 896	18.3%	78.9%
B	Walter Sisulu	EC145	26 836	5 830	21.7%	5 830	21.7%	6 228	19.5%	(6.4%)
C	Joe Gqabi	DC14	30 524	8 687	28.5%	8 687	28.5%	7 055	20.1%	23.1%
	Total Joe Gqabi		171 610	42 919	25.0%	42 919	25.0%	32 296	19.7%	32.9%
B	Ngquza Hills	EC153	108 434	21 161	19.5%	21 161	19.5%	18 273	20.0%	15.8%
B	Port St Johns	EC154	55 757	10 997	19.7%	10 997	19.7%	10 878	21.8%	1.1%
B	Nyandeni	EC155	90 609	23 348	25.8%	23 348	25.8%	19 785	23.9%	18.0%
B	Mhlontlo	EC156	61 893	25 414	41.1%	25 414	41.1%	12 719	21.7%	99.8%
B	King Sabata Dalindyebo	EC157	83 294	21 647	26.0%	21 647	26.0%	22 632	23.7%	(4.4%)
C	O R Tambo	DC15	201 669	37 379	18.5%	37 379	18.5%	36 120	18.2%	3.5%
	Total O. R. Tambo		601 657	139 946	23.3%	139 946	23.3%	120 407	20.9%	16.2%
B	Matatiele	EC441	33 755	8 954	26.5%	8 954	26.5%	9 100	25.7%	(1.6%)
B	Umtzimbubu	EC442	59 614	12 777	21.4%	12 777	21.4%	10 438	19.8%	22.4%
B	Winnie Madikizela-Mandela	EC443	66 361	15 893	23.9%	15 893	23.9%	13 994	22.2%	13.6%
B	Ntabankulu	EC444	32 777	7 056	21.5%	7 056	21.5%	2 319	6.8%	204.2%
C	Alfred Nzo	DC44	84 769	15 233	18.0%	15 233	18.0%	13 655	17.3%	11.6%
	Total Alfred Nzo		277 277	59 912	21.6%	59 912	21.6%	49 505	18.7%	21.0%
	Total Eastern Cape		2 852 883	594 034	20.8%	594 034	20.8%	566 203	21.2%	4.9%
FREE STATE										
A	Mangaung	MAN	161 074	32 916	20.4%	32 916	20.4%	33 651	23.2%	(2.2%)

			Total Metros	161 074	32 916	20.4%	32 916	20.4%	33 651	23.2%	(2.2%)
B	Letsemeng	FS161	15 026	284	1.9%	284	1.9%	3 142	18.4%	(91.0%)	
B	Kopanong	FS162	73 617	14 507	19.7%	14 507	19.7%	-	-	-	
B	Mohokare	FS163	14 070	1 699	12.1%	1 699	12.1%	1 064	8.0%	59.8%	
C	Xhariep	DC16	14 111	4 286	30.4%	4 286	30.4%	3 654	26.0%	17.3%	
	Total Xhariep		116 824	20 776	17.8%	20 776	17.8%	7 859	8.2%	164.4%	
B	Masilonyana	FS181	31 516	80	0.3%	80	0.3%	26	0.1%	203.4%	
B	Tokologo	FS182	15 828	4 245	26.8%	4 245	26.8%	4 157	16.9%	2.1%	
B	Tswelopele	FS183	31 022	8 634	27.8%	8 634	27.8%	4 148	14.0%	108.2%	
B	Matjhabeng	FS184	248 651	41 769	16.8%	41 769	16.8%	42 701	18.1%	(2.2%)	
B	Nala	FS185	39 385	61 506	156.2%	61 506	156.2%	9 422	27.7%	552.8%	
C	Lejweleputswa	DC18	74 739	17 985	24.1%	17 985	24.1%	30 784	36.2%	(41.6%)	
	Total Lejweleputswa		441 142	134 219	30.4%	134 219	30.4%	91 238	20.3%	47.1%	
B	Setso	FS191	57 862	17 781	30.7%	17 781	30.7%	21 743	30.2%	(18.2%)	
B	Dihlabeng	FS192	51 193	11 516	22.5%	11 516	22.5%	11 065	24.4%	4.1%	
B	Nketoana	FS193	37 560	8 973	23.9%	8 973	23.9%	6 479	16.2%	38.5%	
B	Maluti-a-Phofung	FS194	101 573	19 560	19.3%	19 560	19.3%	16 993	16.9%	15.1%	
B	Phumelela	FS195	24 338	4 723	19.4%	4 723	19.4%	5 599	19.7%	(15.7%)	
B	Mantsopa	FS196	19 255	5 394	28.0%	5 394	28.0%	8 094	52.8%	(33.4%)	
C	Thabo Mofutsanyana	DC19	55 065	12 549	22.8%	12 549	22.8%	7 949	15.5%	57.9%	
	Total Thabo Mofutsanyana		346 845	80 496	23.2%	80 496	23.2%	77 922	22.1%	3.3%	
B	Moqhaka	FS201	116 725	144 763	124.0%	144 763	124.0%	23 157	21.5%	525.1%	
B	Ngwathe	FS203	91 746	21 884	23.9%	21 884	23.9%	19 590	25.2%	11.7%	
B	Metsimaholo	FS204	91 374	16 893	18.5%	16 893	18.5%	15 958	19.6%	5.9%	
B	Mafube	FS205	16 285	3 731	22.9%	3 731	22.9%	5 074	21.2%	(26.5%)	
C	Fezile Dabi	DC20	41 715	5 714	13.7%	5 714	13.7%	8 680	22.9%	(34.2%)	
	Total Fezile Dabi		357 845	192 985	53.9%	192 985	53.9%	72 459	22.1%	166.3%	
	Total Free State		1 423 731	461 392	32.4%	461 392	32.4%	283 128	20.6%	63.0%	
GAUTENG											
A	City of Ekurhuleni	EKU	527 975	108 577	20.6%	108 577	20.6%	99 591	21.1%	9.0%	
A	City of Johannesburg	JHB	3 739 819	712 407	19.0%	712 407	19.0%	721 012	21.3%	(1.2%)	
A	City of Tshwane	TSH	1 294 619	310 831	24.0%	310 831	24.0%	185 996	12.9%	67.1%	
	Total Metros		5 562 413	1 131 815	20.3%	1 131 815	20.3%	1 006 599	19.0%	12.4%	
B	Emfuleni	GT421	208 706	41 717	20.0%	41 717	20.0%	43 511	22.5%	(4.1%)	
B	Midvaal	GT422	59 406	8 103	13.6%	8 103	13.6%	11 536	20.2%	(29.8%)	
B	Lesedi	GT423	37 854	10 812	28.6%	10 812	28.6%	9 901	27.7%	9.2%	
C	Sedibeng	DC42	54 097	12 463	23.0%	12 463	23.0%	13 318	37.1%	(6.4%)	
	Total Sedibeng		360 064	73 094	20.3%	73 094	20.3%	78 265	24.3%	(6.6%)	
B	Mogale City	GT481	222 415	25 307	11.4%	25 307	11.4%	37 263	24.3%	(32.1%)	
B	Merafong City	GT484	84 165	29 479	35.0%	29 479	35.0%	17 268	10.2%	70.7%	
B	Rand West City	GT485	155 634	31 260	20.1%	31 260	20.1%	37 434	29.3%	(16.5%)	
C	West Rand	DC48	40 860	12 094	29.6%	12 094	29.6%	8 701	20.5%	39.0%	
	Total West Rand		503 073	98 140	19.5%	98 140	19.5%	100 665	20.4%	(2.5%)	
	Total Gauteng		6 425 550	1 303 049	20.3%	1 303 049	20.3%	1 185 529	19.4%	9.9%	
KWAZULU-NATAL											
A	eThekweni	ETH	985 706	448 483	45.5%	448 483	45.5%	220 191	22.9%	103.7%	
	Total Metros		985 706	448 483	45.5%	448 483	45.5%	220 191	22.9%	103.7%	
B	Umdoni	KZN212	48 130	10 456	21.7%	10 456	21.7%	4 017	8.6%	160.3%	
B	Umzumbe	KZN213	43 572	4 449	10.2%	4 449	10.2%	14 622	35.9%	(69.6%)	
B	uMuziwabantu	KZN214	37 443	6 233	16.6%	6 233	16.6%	7 258	19.1%	(14.1%)	
B	Ray Nkonyeni	KZN216	58 939	15 549	26.4%	15 549	26.4%	19 711	32.2%	(21.1%)	
C	Ugu	DC21	48 491	27 830	57.4%	27 830	57.4%	24 503	53.4%	13.6%	
	Total Ugu		236 574	64 516	27.3%	64 516	27.3%	70 111	30.1%	(8.0%)	
B	uMshwathi	KZN221	45 581	10 276	22.5%	10 276	22.5%	9 603	21.8%	7.0%	
B	uMngeni	KZN222	44 553	12 264	27.5%	12 264	27.5%	12 244	25.5%	0.2%	
B	Mpofana	KZN223	7 415	4 009	54.1%	4 009	54.1%	1 619	24.9%	147.6%	
B	Impendle	KZN224	7 011	1 617	23.1%	1 617	23.1%	2 216	25.0%	(27.0%)	
B	Msunduzi	KZN225	844 006	135 162	16.0%	135 162	16.0%	116 006	68.2%	16.5%	

B	Mkhambathini	KZN226	25 271	5 661	22.4%	5 661	22.4%	5 578	21.3%	1.5%
B	Richmond	KZN227	21 302	5 757	27.0%	5 757	27.0%	5 733	29.7%	0.4%
C	uMgungundlovu	DC22	91 129	22 240	24.4%	22 240	24.4%	19 102	21.0%	16.4%
	Total uMgungundlovu		1 086 269	196 985	18.1%	196 985	18.1%	172 101	41.6%	14.5%
B	Okhahlamba	KZN235	27 251	6 654	24.4%	6 654	24.4%	5 851	19.2%	13.7%
B	Inkosi Langalibalele	KZN237	63 800	13 739	21.5%	13 739	21.5%	13 278	20.0%	3.5%
B	Alfred Duma	KZN238	251 487	34 250	13.6%	34 250	13.6%	29 478	11.6%	16.2%
C	Uthukela	DC23	56 174	12 824	22.8%	12 824	22.8%	7 238	14.2%	77.2%
	Total Uthukela		398 712	67 467	16.9%	67 467	16.9%	55 844	13.9%	20.8%
B	Endumeni	KZN241	25 159	5 443	21.6%	5 443	21.6%	5 120	21.7%	6.3%
B	Nquthu	KZN242	33 804	3 414	10.1%	3 414	10.1%	5 929	16.1%	(42.4%)
B	Msinga	KZN244	37 456	6 857	18.3%	6 857	18.3%	5 927	13.6%	15.7%
B	Umvoti	KZN245	61 299	14 004	22.8%	14 004	22.8%	14 040	22.9%	(0.3%)
C	Umzinyathi	DC24	22 071	5 212	23.6%	5 212	23.6%	6 423	26.6%	(18.9%)
	Total Umzinyathi		179 789	34 929	19.4%	34 929	19.4%	37 439	19.7%	(6.7%)
B	Newcastle	KZN252	83 562	22 578	27.0%	22 578	27.0%	27 222	35.9%	(17.1%)
B	Emadlangeni	KZN253	11 279	3 366	29.8%	3 366	29.8%	3 208	30.1%	4.9%
B	Dannhauser	KZN254	29 513	6 107	20.7%	6 107	20.7%	7 562	23.9%	(19.2%)
C	Amajuba	DC25	36 442	8 370	23.0%	8 370	23.0%	8 291	24.2%	1.0%
	Total Amajuba		160 796	40 420	25.1%	40 420	25.1%	46 283	30.4%	(12.7%)
B	eDumbe	KZN261	25 807	4 765	18.5%	4 765	18.5%	5 014	18.7%	(5.0%)
B	uPhongolo	KZN262	39 837	9 153	23.0%	9 153	23.0%	7 546	22.0%	21.3%
B	Abaqulusi	KZN263	45 796	10 418	22.7%	10 418	22.7%	9 759	31.5%	6.8%
B	Nongoma	KZN265	36 559	7 107	19.4%	7 107	19.4%	9 061	28.1%	(21.6%)
B	Ulundi	KZN266	41 637	6 420	15.4%	6 420	15.4%	7 020	15.4%	(8.6%)
C	Zululand	DC26	32 580	10 470	32.1%	10 470	32.1%	9 506	27.0%	10.1%
	Total Zululand		222 215	48 332	21.7%	48 332	21.7%	47 906	23.4%	0.9%
B	Umlhlabuyalingana	KZN271	56 936	8 751	15.4%	8 751	15.4%	9 698	21.8%	(9.8%)
B	Jozini	KZN272	41 714	9 976	23.9%	9 976	23.9%	15 208	29.4%	(34.4%)
B	Mtubatuba	KZN275	66 679	21 502	32.2%	21 502	32.2%	10 467	18.7%	105.4%
B	Hlabisa Big Five	KZN276	39 203	15 727	40.1%	15 727	40.1%	9 305	21.2%	69.0%
C	Umkhanyakude	DC27	51 037	14 571	28.6%	14 571	28.6%	12 543	28.2%	16.2%
	Total Umkhanyakude		255 569	70 529	27.6%	70 529	27.6%	57 221	23.8%	23.3%
B	Mfolozi	KZN281	33 265	10 731	32.3%	10 731	32.3%	8 528	23.6%	25.8%
B	uMhlathuze	KZN282	148 608	39 671	26.7%	39 671	26.7%	39 711	27.5%	(0.1%)
B	uMlalazi	KZN284	75 262	16 941	22.5%	16 941	22.5%	16 247	21.5%	4.3%
B	Mthonjaneni	KZN285	25 286	7 805	30.9%	7 805	30.9%	8 869	38.0%	(12.0%)
B	Nkandla	KZN286	25 500	5 164	20.3%	5 164	20.3%	5 392	23.9%	(4.2%)
C	King Cetshwayo	DC28	56 616	12 871	22.7%	12 871	22.7%	12 407	23.7%	3.7%
	Total King Cetshwayo		364 537	93 182	25.6%	93 182	25.6%	91 153	25.7%	2.2%
B	Mandeni	KZN291	79 879	16 062	20.1%	16 062	20.1%	13 434	20.4%	19.6%
B	KwaDukuza	KZN292	140 373	24 167	17.2%	24 167	17.2%	18 828	15.7%	28.4%
B	Ndwedwe	KZN293	38 201	9 294	24.3%	9 294	24.3%	9 917	27.4%	(6.3%)
B	Maphumulo	KZN294	36 398	7 338	20.2%	7 338	20.2%	7 060	18.9%	3.9%
C	iLembe	DC29	30 753	6 849	22.3%	6 849	22.3%	5 099	18.6%	34.3%
	Total iLembe		325 604	63 711	19.6%	63 711	19.6%	54 338	19.0%	17.2%
B	Greater Kokstad	KZN433	20 507	6 056	29.5%	6 056	29.5%	5 899	29.7%	2.7%
B	Johannes Phumani Phungula	KZN434	25 982	5 489	21.1%	5 489	21.1%	5 641	20.4%	(2.7%)
B	Umkhkhulu	KZN435	53 601	12 089	22.6%	12 089	22.6%	12 944	25.1%	(6.6%)
B	Dr Nkosazana Dlamini Zuma	KZN436	31 746	6 059	19.1%	6 059	19.1%	6 136	20.3%	(1.3%)
C	Harry Gwala	DC43	52 195	10 879	20.8%	10 879	20.8%	9 916	21.8%	9.7%
	Total Harry Gwala		184 030	40 572	22.0%	40 572	22.0%	40 536	23.2%	0.1%
	Total Kwazulu-Natal		4 399 801	1 169 125	26.6%	1 169 125	26.6%	893 124	24.7%	30.9%
LIMPOPO										
B	Greater Giyani	LIM331	56 262	11 850	21.1%	11 850	21.1%	10 253	19.8%	15.6%
B	Greater Letaba	LIM332	77 608	15 921	20.5%	15 921	20.5%	14 536	18.9%	9.5%
B	Greater Tzaneen	LIM333	51 266	11 303	22.0%	11 303	22.0%	10 247	20.7%	10.3%
B	Ba-Phalaborwa	LIM334	47 561	10 035	21.1%	10 035	21.1%	11 362	20.5%	(11.7%)
B	Maruleng	LIM335	50 943	10 145	19.9%	10 145	19.9%	9 122	18.1%	11.2%
C	Mopani	DC33	195 474	60 786	31.1%	60 786	31.1%	43 699	35.9%	39.1%

	Total Mopani		479 114	120 039	25.1%	120 039	25.1%	99 221	24.5%	21.0%
B	Musina	LIM341	48 696	20 148	41.4%	20 148	41.4%	10 560	18.0%	90.8%
B	Thulamela	LIM343	148 485	32 319	21.8%	32 319	21.8%	25 954	17.2%	24.5%
B	Makhado	LIM344	100 096	30 845	30.8%	30 845	30.8%	31 581	20.4%	(2.3%)
B	Collins Chabane	LIM345	50 410	12 464	24.7%	12 464	24.7%	11 323	22.7%	10.1%
C	Vhembe	DC34	129 456	32 156	24.8%	32 156	24.8%	30 429	21.3%	5.7%
	Total Vhembe		477 143	127 931	26.8%	127 931	26.8%	109 847	19.7%	16.5%
B	Blouberg	LIM351	54 764	12 819	23.4%	12 819	23.4%	16 460	22.2%	(22.1%)
B	Molemole	LIM353	41 625	6 889	16.5%	6 889	16.5%	9 087	21.9%	(24.2%)
B	Polokwane	LIM354	173 194	35 386	20.4%	35 386	20.4%	45 161	27.7%	(21.6%)
B	Lepelle-Nkumpi	LIM355	48 443	8 091	16.7%	8 091	16.7%	8 371	18.8%	(3.3%)
C	Capricorn	DC35	67 899	12 401	18.3%	12 401	18.3%	11 411	16.8%	8.7%
	Total Capricorn		385 925	75 586	19.6%	75 586	19.6%	90 490	23.1%	(16.5%)
B	Thabazimbi	LIM361	26 508	11 043	41.7%	11 043	41.7%	8 105	24.9%	36.2%
B	Lephalale	LIM362	68 040	7 241	10.6%	7 241	10.6%	9 096	13.1%	(20.4%)
B	Bela Bela	LIM366	25 374	4 926	19.4%	4 926	19.4%	6 414	21.8%	(23.2%)
B	Mogalakwena	LIM367	191 568	18 720	9.8%	18 720	9.8%	23 696	12.8%	(21.0%)
B	Modimolle-Mookgopong	LIM368	45 464	5 899	13.0%	5 899	13.0%	6 130	21.7%	(3.8%)
C	Waterberg	DC36	44 720	9 848	22.0%	9 848	22.0%	10 407	23.6%	(5.4%)
	Total Waterberg		401 674	57 677	14.4%	57 677	14.4%	63 848	16.4%	(9.7%)
B	Ephraim Mogale	LIM471	48 518	10 770	22.2%	10 770	22.2%	4 834	10.6%	122.8%
B	Elias Motsoaledi	LIM472	53 160	11 077	20.8%	11 077	20.8%	11 230	22.3%	(1.4%)
B	Makhuduthamaga	LIM473	71 061	18 188	25.6%	18 188	25.6%	13 961	19.0%	30.3%
B	Tubatse Fetakgomo	LIM476	165 581	37 923	22.9%	37 923	22.9%	42 419	24.6%	(10.6%)
C	Sekhukhune	DC47	244 091	50 363	20.6%	50 363	20.6%	46 919	21.1%	7.3%
	Total Sekhukhune		582 410	128 321	22.0%	128 321	22.0%	119 364	21.1%	7.5%
	Total Limpopo		2 326 266	509 555	21.9%	509 555	21.9%	482 769	20.9%	5.5%
	MPUMALANGA									
B	Albert Luthuli	MP301	66 292	17 308	26.1%	17 308	26.1%	16 170	28.1%	7.0%
B	Msukaligwa	MP302	87 563	19 283	22.0%	19 283	22.0%	19 343	21.4%	(0.3%)
B	Mkhondo	MP303	50 862	9 939	19.5%	9 939	19.5%	14 743	25.8%	(32.6%)
B	Pixley Ka Seme (MP)	MP304	25 200	5 600	22.2%	5 600	22.2%	23 466	92.4%	(76.1%)
B	Lekwa	MP305	67 603	6 433	9.5%	6 433	9.5%	11 310	14.1%	(43.1%)
B	Dipaleseng	MP306	19 952	5 555	27.8%	5 555	27.8%	5 874	30.6%	(5.4%)
B	Govan Mbeki	MP307	113 184	18 012	15.9%	18 012	15.9%	18 729	24.3%	(3.8%)
C	Gert Sibande	DC30	54 602	10 790	19.8%	10 790	19.8%	10 808	20.2%	(0.2%)
	Total Gert Sibande		485 257	92 922	19.1%	92 922	19.1%	120 442	26.2%	(22.8%)
B	Victor Khanye	MP311	45 242	11 120	24.6%	11 120	24.6%	7 417	16.2%	49.9%
B	Emalahleni (MP)	MP312	101 418	31 128	30.7%	31 128	30.7%	28 592	28.3%	8.9%
B	Steve Tshwete	MP313	148 119	32 651	22.0%	32 651	22.0%	35 835	23.2%	(8.9%)
B	Emakhazeni	MP314	178 507	10 731	6.0%	10 731	6.0%	14 276	11.9%	(24.8%)
B	Thembisile Hani	MP315	62 736	13 632	21.7%	13 632	21.7%	13 188	20.5%	3.4%
B	Dr J.S. Moroka	MP316	57 746	19 381	33.6%	19 381	33.6%	12 077	23.3%	60.5%
C	Nkangala	DC31	41 093	9 235	22.5%	9 235	22.5%	7 074	17.2%	30.5%
	Total Nkangala		634 861	127 879	20.1%	127 879	20.1%	118 459	20.5%	8.0%
B	Thaba Chweu	MP321	68 742	18 827	27.4%	18 827	27.4%	18 366	15.8%	2.5%
B	Nkomazi	MP324	71 755	18 602	25.9%	18 602	25.9%	19 472	24.9%	(4.5%)
B	Bushbuckridge	MP325	78 658	17 929	22.8%	17 929	22.8%	8 811	12.3%	103.5%
B	City of Mbombela	MP326	162 061	37 124	22.9%	37 124	22.9%	34 695	20.9%	7.0%
C	Ehlanzeni	DC32	59 745	13 400	22.4%	13 400	22.4%	14 656	22.0%	(8.6%)
	Total Ehlanzeni		440 962	105 882	24.0%	105 882	24.0%	96 000	19.2%	10.3%
	Total Mpumalanga		1 561 080	326 682	20.9%	326 682	20.9%	334 901	21.8%	(2.5%)
	NORTH WEST									
B	Moretele	NW371	80 354	23 068	28.7%	23 068	28.7%	23 608	25.1%	(2.3%)
B	Madibeng	NW372	114 325	26 542	23.2%	26 542	23.2%	23 814	21.3%	11.5%
B	Rustenburg	NW373	240 403	2 386	1.0%	2 386	1.0%	60 254	21.0%	(96.0%)
B	Kgetlengrivier	NW374	39 191	406	1.0%	406	1.0%	7 846	24.2%	(94.8%)
B	Moses Kotane	NW375	103 912	27 631	26.6%	27 631	26.6%	22 953	19.6%	20.4%
C	Bojanala Platinum	DC37	112 991	30 358	26.9%	30 358	26.9%	27 976	26.8%	8.5%

Total Bojanala Platinum		691 176	110 391	16.0%	110 391	16.0%	166 451	22.3%	(33.7%)
B	Ratlou NW381	43 560	10 113	23.2%	10 113	23.2%	14 290	24.9%	(29.2%)
B	Tswaing NW382	36 014	8 686	24.1%	8 686	24.1%	9 676	27.2%	(10.2%)
B	Mafikeng NW383	81 464	13 026	16.0%	13 026	16.0%	16 159	20.4%	(19.4%)
B	Ditsobotla NW384	24 198	212	0.9%	212	0.9%	6 958	15.8%	(97.0%)
B	Ramotshere Moiloa NW385	48 807	7 410	15.2%	7 410	15.2%	3 177	7.0%	133.2%
C	Ngaka Modiri Molema DC38	59 900	14 277	23.8%	14 277	23.8%	13 851	24.1%	3.1%
Total Ngaka Modiri Molema		293 943	53 725	18.3%	53 725	18.3%	64 111	20.1%	(16.2%)
B	Naledi (NW) NW392	48 096	7 774	16.2%	7 774	16.2%	10 592	25.3%	(26.6%)
B	Mamusa NW393	9 787	-	-	-	-	(547)	(4.0%)	(100.0%)
B	Greater Taung NW394	121 899	35 188	28.9%	35 188	28.9%	33 757	27.5%	4.2%
B	Lekwa-Teemane NW396	33 998	7 419	21.8%	7 419	21.8%	4 300	18.5%	72.5%
B	Kagisano-Molopo NW397	48 336	9 833	20.3%	9 833	20.3%	7 076	13.8%	39.0%
C	Dr Ruth Segomotsi Mompati DC39	74 778	11 163	14.9%	11 163	14.9%	19 378	21.9%	(42.4%)
Total Dr Ruth Segomotsi Mor		336 894	71 378	21.2%	71 378	21.2%	74 556	21.8%	(4.3%)
B	City of Matlosana NW403	443 644	80 032	18.0%	80 032	18.0%	75 891	18.8%	5.5%
B	Maquassi Hills NW404	378 837	10 390	2.7%	10 390	2.7%	9 020	3.5%	15.2%
B	J B Marks NW405	109 496	27 749	25.3%	27 749	25.3%	30 143	31.0%	(7.9%)
C	Dr Kenneth Kaunda DC40	66 087	13 407	20.3%	13 407	20.3%	13 205	19.6%	1.5%
Total Dr Kenneth Kaunda		998 063	131 579	13.2%	131 579	13.2%	128 259	15.6%	2.6%
Total North West		2 320 076	367 072	15.8%	367 072	15.8%	433 377	19.4%	(15.3%)
NORTHERN CAPE									
B	Joe Morolong NC451	31 629	10 413	32.9%	10 413	32.9%	10 253	27.3%	1.6%
B	Ga-Segonyana NC452	26 613	6 063	22.8%	6 063	22.8%	5 579	19.8%	8.7%
B	Gamagara NC453	27 232	9 933	36.5%	9 933	36.5%	10 314	32.5%	(3.7%)
C	John Taolo Gaetsewe DC45	21 600	3 583	16.6%	3 583	16.6%	6 205	30.9%	(42.3%)
Total John Taolo Gaetsewe		107 074	29 993	28.0%	29 993	28.0%	32 351	27.5%	(7.3%)
B	Richtersveld NC061	9 681	2 713	28.0%	2 713	28.0%	2 312	20.5%	17.3%
B	Nama Khoi NC062	27 078	6 199	22.9%	6 199	22.9%	4 686	20.5%	32.3%
B	Kamiesberg NC064	14 332	3 457	24.1%	3 457	24.1%	3 176	30.0%	8.9%
B	Hantam NC065	18 376	2 083	11.3%	2 083	11.3%	2 215	11.4%	(6.0%)
B	Karoo Hoogland NC066	24 109	4 450	18.5%	4 450	18.5%	4 078	22.7%	9.1%
B	Khai-Ma NC067	15 369	3 181	20.7%	3 181	20.7%	2 924	22.1%	8.8%
C	Namakwa DC6	17 767	4 598	25.9%	4 598	25.9%	4 663	24.8%	(1.4%)
Total Namakwa		126 712	26 680	21.1%	26 680	21.1%	24 054	21.1%	10.9%
B	Ubuntu NC071	16 996	3 118	18.3%	3 118	18.3%	2 652	14.7%	17.6%
B	Umsobomvu NC072	31 223	5 858	18.8%	5 858	18.8%	5 859	19.4%	(0.0%)
B	Emthanjeni NC073	22 167	501	2.3%	501	2.3%	163	-	206.2%
B	Kareeberg NC074	12 564	1 653	13.2%	1 653	13.2%	-	-	-
B	Renosterberg NC075	11 093	3 653	32.9%	3 653	32.9%	1 631	18.4%	123.9%
B	Thembelihle NC076	9 007	2 034	22.6%	2 034	22.6%	1 733	18.1%	17.3%
B	Siyathemba NC077	22 134	2 622	11.8%	2 622	11.8%	2 999	12.9%	(12.6%)
B	Siyancuma NC078	14 236	1 093	7.7%	1 093	7.7%	2 761	26.0%	(60.4%)
C	Pixley Ka Seme (NC) DC7	15 423	4 017	26.0%	4 017	26.0%	4 253	31.3%	(5.6%)
Total Pixley ka Seme (NC)		154 842	24 548	15.9%	24 548	15.9%	22 053	17.0%	11.3%
B	!Kai! Garib NC082	25 107	3 214	12.8%	3 214	12.8%	1 965	9.9%	63.5%
B	!Kheis NC084	10 989	1 683	15.3%	1 683	15.3%	1 328	13.1%	26.7%
B	Tsantsabane NC085	14 366	2 564	17.8%	2 564	17.8%	2 470	20.1%	3.8%
B	Kgatelopele NC086	15 250	4 398	28.8%	4 398	28.8%	1 421	10.2%	209.5%
B	Dawid Kruiper NC087	62 722	8 200	13.1%	8 200	13.1%	8 594	16.5%	(4.6%)
C	Z F Mgcawu DC8	22 199	4 807	21.7%	4 807	21.7%	4 965	23.7%	(3.2%)
Total Z F Mgcawu		150 633	24 866	16.5%	24 866	16.5%	20 744	16.0%	19.9%
B	Sol Plaatje NC091	540 235	119 439	22.1%	119 439	22.1%	116 679	24.4%	2.4%
B	Dikgatlong NC092	7 969	2 225	27.9%	2 225	27.9%	2 966	29.8%	(25.0%)
B	Magareng NC093	14 884	3 591	24.1%	3 591	24.1%	3 357	24.2%	7.0%
B	Phokwane NC094	28 694	7 210	25.1%	7 210	25.1%	5 754	15.1%	25.3%
C	Frances Baard DC9	29 068	3 917	13.5%	3 917	13.5%	4 119	16.2%	(4.9%)
Total Frances Baard		620 851	136 381	22.0%	136 381	22.0%	132 875	23.5%	2.6%
Total Northern Cape		1 160 112	242 469	20.9%	242 469	20.9%	232 077	22.0%	4.5%

WESTERN CAPE										
A	Cape Town	CPT	608 440	123 863	20.4%	123 863	20.4%	122 267	20.1%	1.3%
	Total Metros		608 440	123 863	20.4%	123 863	20.4%	122 267	20.1%	1.3%
B	Matzikama	WC011	17 214	4 727	27.5%	4 727	27.5%	4 822	28.5%	(2.0%)
B	Cederberg	WC012	14 571	4 782	32.8%	4 782	32.8%	4 171	30.0%	14.7%
B	Bergivrier	WC013	32 528	9 201	28.3%	9 201	28.3%	8 244	28.4%	11.6%
B	Saldanha Bay	WC014	21 252	4 288	20.2%	4 288	20.2%	4 042	20.9%	6.1%
B	Swartland	WC015	30 531	8 955	29.3%	8 955	29.3%	6 654	21.9%	34.6%
C	West Coast	DC1	19 113	4 325	22.6%	4 325	22.6%	3 151	18.1%	37.3%
	Total West Coast		135 208	36 277	26.8%	36 277	26.8%	31 083	24.5%	16.7%
B	Witzenberg	WC022	36 516	7 450	20.4%	7 450	20.4%	6 972	21.7%	6.9%
B	Drakenstein	WC023	136 086	16 404	12.1%	16 404	12.1%	18 482	13.0%	(11.2%)
B	Stellenbosch	WC024	39 693	917	2.3%	917	2.3%	284	0.9%	223.1%
B	Brede Valley	WC025	47 925	15 277	31.9%	15 277	31.9%	10 499	22.2%	45.5%
B	Langeberg	WC026	29 278	5 183	17.7%	5 183	17.7%	4 391	15.8%	18.0%
C	Cape Winelands DM	DC2	60 361	11 643	19.3%	11 643	19.3%	14 714	28.6%	(20.9%)
	Total Cape Winelands		349 858	56 874	16.3%	56 874	16.3%	55 342	16.6%	2.8%
B	Theewaterskloof	WC031	26 372	5 426	20.6%	5 426	20.6%	6 305	28.3%	(13.9%)
B	Overstrand	WC032	73 767	21 063	28.6%	21 063	28.6%	20 525	23.2%	2.6%
B	Cape Agulhas	WC033	20 824	5 266	25.3%	5 266	25.3%	7 193	17.9%	(26.8%)
B	Swellendam	WC034	24 745	4 361	17.6%	4 361	17.6%	4 520	20.0%	(3.5%)
C	Overberg	DC3	11 682	2 633	22.5%	2 633	22.5%	2 453	21.6%	7.3%
	Total Overberg		157 389	38 748	24.6%	38 748	24.6%	40 997	22.2%	(5.5%)
B	Kannaland	WC041	28 542	5 995	21.0%	5 995	21.0%	3 735	15.0%	60.5%
B	Hessequa	WC042	38 056	5 563	14.6%	5 563	14.6%	3 738	10.8%	48.8%
B	Mossel Bay	WC043	49 771	16 085	32.3%	16 085	32.3%	20 692	37.7%	(22.3%)
B	George	WC044	78 620	13 571	17.3%	13 571	17.3%	12 347	14.9%	9.9%
B	Oudtshoorn	WC045	106 208	23 557	22.2%	23 557	22.2%	19 355	20.0%	21.7%
B	Bitou	WC047	49 365	6 980	14.1%	6 980	14.1%	7 118	18.1%	(1.9%)
B	Knysna	WC048	35 014	3 272	9.3%	3 272	9.3%	3 363	11.0%	(2.7%)
C	Garden Route	DC4	62 663	13 886	22.2%	13 886	22.2%	11 885	22.1%	16.8%
	Total Garden Route		448 239	88 908	19.8%	88 908	19.8%	82 233	19.7%	8.1%
B	Laingsburg	WC051	8 611	2 273	26.4%	2 273	26.4%	2 127	24.3%	6.9%
B	Prince Albert	WC052	9 889	1 129	11.4%	1 129	11.4%	2 178	25.0%	(48.2%)
B	Beaufort West	WC053	25 387	(412)	(1.6%)	(412)	(1.6%)	7 986	34.9%	(105.2%)
C	Central Karoo	DC5	11 181	3 063	27.4%	3 063	27.4%	2 846	24.4%	7.6%
	Total Central Karoo		55 068	6 054	11.0%	6 054	11.0%	15 137	29.1%	(60.0%)
	Total Western Cape		1 754 202	350 725	20.0%	350 725	20.0%	347 059	20.1%	1.1%
	Total National		24 223 701	5 324 102	22.0%	5 324 102	22.0%	4 758 167	21.0%	11.9%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2025

Finance and administration			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	1 801 686	424 020	23.5%	424 020	23.5%	433 505	26.9%	(2.2%)
A	Nelson Mandela Bay	NMA	2 292 865	275 887	12.0%	275 887	12.0%	394 690	17.7%	(30.1%)
	Total Metros		4 094 551	699 906	17.1%	699 906	17.1%	828 195	21.6%	(15.5%)
B	Dr Beyers Naude	EC101	137 039	38 037	27.8%	38 037	27.8%	42 053	38.5%	(9.6%)
B	Blue Crane Route	EC102	99 406	12 927	13.0%	12 927	13.0%	12 971	15.6%	(0.3%)
B	Makana	EC104	118 786	19 520	16.4%	19 520	16.4%	11 967	9.6%	63.1%
B	Ndlambe	EC105	140 556	26 173	18.6%	26 173	18.6%	25 013	23.3%	4.6%
B	Sundays River Valley	EC106	62 063	20 604	33.2%	20 604	33.2%	17 110	26.0%	20.4%
B	Kouga	EC108	332 893	67 084	20.2%	67 084	20.2%	53 604	17.8%	25.1%
B	Kou-Kamma	EC109	52 061	10 811	20.8%	10 811	20.8%	(45 742)	(68.8%)	(123.6%)
C	Sarah Baartman	DC10	57 205	9 550	16.7%	9 550	16.7%	7 811	13.7%	22.3%
	Total Sarah Baartman		1 000 009	204 706	20.5%	204 706	20.5%	124 787	13.7%	64.0%
B	Mbhashe	EC121	162 909	14 738	9.0%	14 738	9.0%	7 249	4.9%	103.3%
B	Mnquma	EC122	342 698	38 034	11.1%	38 034	11.1%	36 690	18.1%	3.7%
B	Great Kai	EC123	54 068	13 091	24.2%	13 091	24.2%	10 908	24.2%	20.0%
B	Amahlathi	EC124	71 155	12 745	17.9%	12 745	17.9%	12 713	19.3%	0.3%
B	Ngqushwa	EC126	75 050	20 368	27.1%	20 368	27.1%	20 371	22.5%	(0.0%)
B	Raymond Mhlaba	EC129	135 729	22 174	16.3%	22 174	16.3%	30 802	22.7%	(28.0%)
C	Amathole	DC12	361 540	83 461	23.1%	83 461	23.1%	79 152	23.7%	5.4%
	Total Amathole		1 203 149	204 611	17.0%	204 611	17.0%	197 884	19.4%	3.4%
B	Inxuba Yethemba	EC131	87 481	25 531	29.2%	25 531	29.2%	63 348	94.8%	(59.7%)
B	Intsika Yethu	EC135	129 357	30 000	23.2%	30 000	23.2%	21 813	17.1%	37.5%
B	Emalahleni (EC)	EC136	110 186	24 017	21.8%	24 017	21.8%	22 484	30.5%	6.8%
B	Dr. A.B. Xuma	EC137	111 572	19 504	17.5%	19 504	17.5%	25 114	22.2%	(22.3%)
B	Sakhisizwe	EC138	54 392	11 282	20.7%	11 282	20.7%	13 821	26.4%	(18.4%)
B	Enoch Mgijima	EC139	235 674	53 595	22.7%	53 595	22.7%	38 481	15.8%	39.3%
C	Chris Hani	DC13	411 739	65 330	15.9%	65 330	15.9%	90 348	28.0%	(27.7%)
	Total Chris Hani		1 140 402	229 259	20.1%	229 259	20.1%	275 409	27.5%	(16.8%)
B	Elundini	EC141	151 609	21 910	14.5%	21 910	14.5%	24 728	17.8%	(11.4%)
B	Senqu	EC142	112 368	21 739	19.3%	21 739	19.3%	10 964	9.2%	98.3%
B	Walter Sisulu	EC145	118 390	85 279	72.0%	85 279	72.0%	29 733	28.9%	186.8%
C	Joe Gqabi	DC14	212 952	31 610	14.8%	31 610	14.8%	33 292	17.8%	(5.1%)
	Total Joe Gqabi		595 319	160 537	27.0%	160 537	27.0%	98 717	18.0%	62.6%
B	Ngquza Hills	EC153	189 727	48 248	25.4%	48 248	25.4%	32 195	15.5%	49.9%
B	Port St Johns	EC154	111 428	23 539	21.1%	23 539	21.1%	17 580	15.7%	33.9%
B	Nyandeni	EC155	179 934	25 816	14.3%	25 816	14.3%	36 997	16.3%	(30.2%)
B	Mhlontlo	EC156	139 790	48 764	34.9%	48 764	34.9%	36 374	40.1%	34.1%
B	King Sabata Dalindyebo	EC157	670 015	122 627	18.3%	122 627	18.3%	98 639	21.8%	24.3%
C	O R Tambo	DC15	446 866	81 362	18.2%	81 362	18.2%	79 680	20.3%	2.1%
	Total O. R. Tambo		1 737 761	350 356	20.2%	350 356	20.2%	301 465	20.3%	16.2%
B	Matatiele	EC441	232 129	42 670	18.4%	42 670	18.4%	53 818	24.8%	(20.7%)
B	Umtzimbubu	EC442	127 532	26 489	20.8%	26 489	20.8%	27 736	11.3%	(4.5%)
B	Winnie Madikizela-Mandela	EC443	156 529	27 994	17.9%	27 994	17.9%	24 913	16.4%	12.4%
B	Ntabankulu	EC444	126 140	25 869	20.5%	25 869	20.5%	8 526	13.1%	203.4%
C	Alfred Nzo	DC44	338 350	89 946	26.6%	89 946	26.6%	77 404	24.5%	16.2%
	Total Alfred Nzo		980 681	212 969	21.7%	212 969	21.7%	192 397	19.3%	10.7%
	Total Eastern Cape		10 751 872	2 062 345	19.2%	2 062 345	19.2%	2 018 855	20.6%	2.2%
FREE STATE										
A	Mangaung	MAN	1 673 993	1 058 477	63.2%	1 058 477	63.2%	322 999	25.6%	227.7%

Total Metros			1 673 993	1 058 477	63.2%	1 058 477	63.2%	322 999	25.6%	227.7%
B	Letsemeng	FS161	112 372	3 581	3.2%	3 581	3.2%	18 169	17.4%	(80.3%)
B	Kopanong	FS162	206 448	12 588	6.1%	12 588	6.1%	-	-	-
B	Mohokare	FS163	91 463	8 566	9.4%	8 566	9.4%	3 045	3.3%	181.3%
C	Xhariep	DC16	35 214	9 545	27.1%	9 545	27.1%	9 522	27.6%	0.2%
Total Xhariep			445 497	34 280	7.7%	34 280	7.7%	30 736	6.4%	11.5%
B	Masilonyana	FS181	206 261	3 353	1.6%	3 353	1.6%	3 262	1.6%	2.8%
B	Tokologo	FS182	95 822	25 416	26.5%	25 416	26.5%	20 126	25.9%	26.3%
B	Tswelopele	FS183	74 493	22 698	30.5%	22 698	30.5%	9 714	16.1%	133.7%
B	Matjhabeng	FS184	601 490	90 650	15.1%	90 650	15.1%	103 024	16.8%	(12.0%)
B	Nala	FS185	185 525	42 338	22.8%	42 338	22.8%	42 620	32.2%	(0.7%)
C	Lejweleputswa	DC18	62 394	11 582	18.6%	11 582	18.6%	16 515	23.2%	(29.9%)
Total Lejweleputswa			1 225 985	196 038	16.0%	196 038	16.0%	195 260	16.9%	0.4%
B	Setso	FS191	157 774	35 938	22.8%	35 938	22.8%	31 985	24.4%	12.4%
B	Dihlabeng	FS192	299 509	83 289	27.8%	83 289	27.8%	97 311	29.9%	(14.4%)
B	Nketoana	FS193	161 851	39 801	24.6%	39 801	24.6%	34 847	22.7%	14.2%
B	Maluti-a-Phofung	FS194	603 222	114 774	19.0%	114 774	19.0%	86 906	16.3%	32.1%
B	Phumelela	FS195	78 932	8 741	11.1%	8 741	11.1%	20 374	29.1%	(57.1%)
B	Mantsopa	FS196	99 838	6 586	6.6%	6 586	6.6%	21 122	16.8%	(68.8%)
C	Thabo Mofutsanyana	DC19	56 477	10 143	18.0%	10 143	18.0%	9 321	17.7%	8.8%
Total Thabo Mofutsanyana			1 457 603	299 272	20.5%	299 272	20.5%	301 866	21.7%	(0.9%)
B	Moghaka	FS201	246 622	39 491	16.0%	39 491	16.0%	45 188	20.9%	(12.6%)
B	Ngwathe	FS203	252 568	72 413	28.7%	72 413	28.7%	40 993	22.5%	76.6%
B	Metsimaholo	FS204	350 083	49 602	14.2%	49 602	14.2%	49 018	18.9%	1.2%
B	Mafube	FS205	219 867	18 504	8.4%	18 504	8.4%	36 325	15.5%	(49.1%)
C	Fezile Dabi	DC20	144 903	22 583	15.6%	22 583	15.6%	29 253	22.3%	(22.8%)
Total Fezile Dabi			1 214 043	202 594	16.7%	202 594	16.7%	200 777	19.6%	0.9%
Total Free State			6 017 122	1 790 659	29.8%	1 790 659	29.8%	1 051 638	19.8%	70.3%
GAUTENG										
A	City of Ekurhuleni	EKU	7 356 953	1 451 599	19.7%	1 451 599	19.7%	1 391 303	17.4%	4.3%
A	City of Johannesburg	JHB	25 840 637	9 732 433	37.7%	9 732 433	37.7%	8 072 134	41.4%	20.6%
A	City of Tshwane	TSH	8 559 881	1 438 556	16.8%	1 438 556	16.8%	730 974 696	9309.3%	(99.8%)
Total Metros			41 757 471	12 622 587	30.2%	12 622 587	30.2%	740 438 133	2094.5%	(98.3%)
B	Emfuleni	GT421	1 196 595	243 628	20.4%	243 628	20.4%	277 668	22.8%	(12.3%)
B	Midvaal	GT422	290 415	52 127	17.9%	52 127	17.9%	60 054	23.0%	(13.2%)
B	Lesedi	GT423	249 051	41 727	16.8%	41 727	16.8%	47 319	20.2%	(11.8%)
C	Sedibeng	DC42	169 372	45 774	27.0%	45 774	27.0%	42 069	28.2%	8.8%
Total Sedibeng			1 905 433	383 257	20.1%	383 257	20.1%	427 110	22.9%	(10.3%)
B	Mogale City	GT481	988 743	207 880	21.0%	207 880	21.0%	102 976	13.7%	101.9%
B	Merafong City	GT484	475 130	77 137	16.2%	77 137	16.2%	71 792	9.5%	7.4%
B	Rand West City	GT485	567 982	150 224	26.4%	150 224	26.4%	116 376	23.6%	29.1%
C	West Rand	DC48	71 797	21 769	30.3%	21 769	30.3%	16 951	20.7%	28.4%
Total West Rand			2 103 652	457 010	21.7%	457 010	21.7%	308 095	14.8%	48.3%
Total Gauteng			45 766 556	13 462 854	29.4%	13 462 854	29.4%	741 173 339	1886.3%	(98.2%)
KWAZULU-NATAL										
A	eThekwin	ETH	8 307 299	2 670 447	32.1%	2 670 447	32.1%	2 693 793	32.6%	(0.9%)
Total Metros			8 307 299	2 670 447	32.1%	2 670 447	32.1%	2 693 793	32.6%	(0.9%)
B	Umdoni	KZN212	160 719	29 790	18.5%	29 790	18.5%	40 784	26.4%	(27.0%)
B	Umzumbe	KZN213	97 501	9 887	10.1%	9 887	10.1%	21 675	22.9%	(54.4%)
B	uMuziwabantu	KZN214	79 799	18 145	22.7%	18 145	22.7%	11 589	14.1%	56.6%
B	Ray Nkonyeni	KZN216	333 206	66 176	19.9%	66 176	19.9%	64 069	20.0%	3.3%
C	Ugu	DC21	437 027	119 657	27.4%	119 657	27.4%	102 383	24.6%	16.9%
Total Ugu			1 108 253	243 655	22.0%	243 655	22.0%	240 500	22.5%	1.3%
B	uMshwathi	KZN221	119 146	21 120	17.7%	21 120	17.7%	20 117	16.1%	5.0%
B	uMngeni	KZN222	192 796	44 630	23.1%	44 630	23.1%	39 205	22.3%	13.8%
B	Mpofana	KZN223	38 600	12 519	32.4%	12 519	32.4%	7 787	16.5%	60.8%
B	Impendle	KZN224	65 309	16 362	25.1%	16 362	25.1%	16 053	26.4%	1.9%
B	Msunduzi	KZN225	1 372 047	235 317	17.2%	235 317	17.2%	182 719	12.2%	28.8%

B	Mkhambathini	KZN226	79 958	16 551	20.7%	16 551	20.7%	14 940	20.5%	10.8%
B	Richmond	KZN227	49 906	14 934	29.9%	14 934	29.9%	11 636	22.2%	28.3%
C	uMgungundlovu	DC22	208 992	64 053	30.6%	64 053	30.6%	41 602	20.8%	54.0%
	Total uMgungundlovu		2 126 754	425 487	20.0%	425 487	20.0%	334 059	14.9%	27.4%
B	Okhahlamba	KZN235	76 225	18 659	24.5%	18 659	24.5%	18 903	23.1%	(1.3%)
B	Inkosi Langalibalele	KZN237	175 707	39 239	22.3%	39 239	22.3%	43 138	27.2%	(9.0%)
B	Alfred Duma	KZN238	225 651	51 192	22.7%	51 192	22.7%	37 799	18.9%	35.4%
C	Uthukela	DC23	318 982	35 971	11.3%	35 971	11.3%	32 262	8.5%	11.5%
	Total Uthukela		796 564	145 061	18.2%	145 061	18.2%	132 102	16.1%	9.8%
B	Endumeni	KZN241	87 966	21 957	25.0%	21 957	25.0%	17 482	22.5%	25.6%
B	Nquthu	KZN242	136 651	13 749	10.1%	13 749	10.1%	24 330	18.4%	(43.5%)
B	Msinga	KZN244	104 469	30 357	29.1%	30 357	29.1%	22 588	30.5%	34.4%
B	Umvoti	KZN245	80 860	36 667	45.3%	36 667	45.3%	17 009	20.5%	115.6%
C	Umqinyathi	DC24	224 682	47 049	20.9%	47 049	20.9%	38 888	16.7%	21.0%
	Total Umzinyathi		634 629	149 780	23.6%	149 780	23.6%	120 296	20.0%	24.5%
B	Newcastle	KZN252	487 914	110 138	22.6%	110 138	22.6%	104 470	23.2%	5.4%
B	Emadlangeni	KZN253	36 193	5 963	16.5%	5 963	16.5%	7 067	18.1%	(15.6%)
B	Dannhauser	KZN254	61 223	12 055	19.7%	12 055	19.7%	17 030	21.6%	(29.2%)
C	Amajuba	DC25	124 722	24 642	19.8%	24 642	19.8%	22 578	24.5%	9.1%
	Total Amajuba		710 054	152 797	21.5%	152 797	21.5%	151 145	22.9%	1.1%
B	eDumbe	KZN261	95 848	18 689	19.5%	18 689	19.5%	16 878	16.9%	10.7%
B	uPhongolo	KZN262	128 667	20 376	15.8%	20 376	15.8%	28 343	25.1%	(28.1%)
B	Abaqulusi	KZN263	281 719	42 951	15.2%	42 951	15.2%	38 884	22.9%	10.5%
B	Nongoma	KZN265	90 385	24 966	27.6%	24 966	27.6%	21 711	21.9%	15.0%
B	Ulundi	KZN266	162 028	39 536	24.4%	39 536	24.4%	35 167	28.3%	12.4%
C	Zululand	DC26	114 888	52 969	46.1%	52 969	46.1%	39 296	15.8%	34.8%
	Total Zululand		873 535	199 486	22.8%	199 486	22.8%	180 280	21.1%	10.7%
B	Umlhlabuyalingana	KZN271	112 268	23 657	21.1%	23 657	21.1%	26 022	27.0%	(9.1%)
B	Jozini	KZN272	121 383	37 996	31.3%	37 996	31.3%	34 507	29.2%	10.1%
B	Mtubatuba	KZN275	115 335	26 570	23.0%	26 570	23.0%	15 479	11.7%	71.6%
B	Hlabisa Big Five	KZN276	98 930	27 601	27.9%	27 601	27.9%	17 842	18.0%	54.7%
C	Umkhanyakude	DC27	269 289	83 565	31.0%	83 565	31.0%	81 788	36.5%	2.2%
	Total Umkhanyakude		717 204	199 390	27.8%	199 390	27.8%	175 637	26.2%	13.5%
B	Mfolozi	KZN281	139 265	23 681	17.0%	23 681	17.0%	21 738	24.5%	8.9%
B	uMhlathuze	KZN282	728 650	166 303	22.8%	166 303	22.8%	143 310	21.2%	16.0%
B	uMlalazi	KZN284	97 219	22 061	22.7%	22 061	22.7%	21 520	22.8%	2.5%
B	Mthonjaneni	KZN285	38 275	11 332	29.6%	11 332	29.6%	12 411	28.6%	(8.7%)
B	Nkandla	KZN286	90 181	17 070	18.9%	17 070	18.9%	18 858	25.3%	(9.5%)
C	King Cetshwayo	DC28	178 537	52 081	29.2%	52 081	29.2%	70 356	26.5%	(26.0%)
	Total King Cetshwayo		1 272 127	292 527	23.0%	292 527	23.0%	288 193	23.2%	1.5%
B	Mandeni	KZN291	160 937	31 060	19.3%	31 060	19.3%	27 934	18.5%	11.2%
B	KwaDukuza	KZN292	284 683	58 423	20.5%	58 423	20.5%	55 050	19.9%	6.1%
B	Ndwedwe	KZN293	134 867	38 808	28.8%	38 808	28.8%	37 288	28.4%	4.1%
B	Maphumulo	KZN294	89 670	21 535	24.0%	21 535	24.0%	19 730	22.7%	9.1%
C	iLembe	DC29	139 767	89 538	64.1%	89 538	64.1%	50 849	12.3%	76.1%
	Total iLembe		809 924	239 362	29.6%	239 362	29.6%	190 850	18.0%	25.4%
B	Greater Kokstad	KZN433	130 932	39 525	30.2%	39 525	30.2%	38 432	32.0%	2.8%
B	Johannes Phumani Phungula	KZN434	145 602	21 740	14.9%	21 740	14.9%	22 304	20.1%	(2.5%)
B	Umqimkhulu	KZN435	109 626	29 785	27.2%	29 785	27.2%	29 720	29.8%	0.2%
B	Dr Nkosazana Dlamini Zuma	KZN436	144 732	28 714	19.8%	28 714	19.8%	26 703	19.6%	7.5%
C	Harry Gwala	DC43	246 716	51 679	20.9%	51 679	20.9%	52 493	19.3%	(1.6%)
	Total Harry Gwala		777 608	171 444	22.0%	171 444	22.0%	169 652	23.0%	1.1%
	Total Kwazulu-Natal		18 133 950	4 889 436	27.0%	4 889 436	27.0%	4 676 507	25.7%	4.6%
LIMPOPO										
B	Greater Giyani	LIM331	372 499	56 055	15.0%	56 055	15.0%	38 875	10.5%	44.2%
B	Greater Letaba	LIM332	194 072	53 380	27.5%	53 380	27.5%	39 972	23.0%	33.5%
B	Greater Tzaneen	LIM333	405 407	71 847	17.7%	71 847	17.7%	63 684	16.6%	12.8%
B	Ba-Phalaborwa	LIM334	271 970	36 591	13.5%	36 591	13.5%	38 832	14.1%	(5.8%)
B	Maruleng	LIM335	206 734	29 841	14.4%	29 841	14.4%	27 633	19.7%	8.0%
C	Mopani	DC33	316 163	63 779	20.2%	63 779	20.2%	60 941	23.7%	4.7%

Total Mopani			1 766 844	311 493	17.6%	311 493	17.6%	269 937	16.9%	15.4%
B	Musina	LIM341	172 473	24 844	14.4%	24 844	14.4%	17 638	9.3%	40.9%
B	Thulamela	LIM343	245 403	59 028	24.1%	59 028	24.1%	55 659	24.0%	6.1%
B	Makhado	LIM344	336 475	97 549	29.0%	97 549	29.0%	91 415	22.4%	6.7%
B	Collins Chabane	LIM345	267 411	85 237	31.9%	85 237	31.9%	77 090	30.7%	10.6%
C	Vhembe	DC34	533 375	94 723	17.8%	94 723	17.8%	94 724	16.2%	(0.0%)
Total Vhembe			1 555 137	361 381	23.2%	361 381	23.2%	336 525	20.2%	7.4%
B	Blouberg	LIM351	133 679	32 419	24.3%	32 419	24.3%	25 092	16.5%	29.2%
B	Molemole	LIM353	91 980	20 307	22.1%	20 307	22.1%	25 014	28.1%	(18.8%)
B	Polokwane	LIM354	1 362 131	237 238	17.4%	237 238	17.4%	276 479	24.3%	(14.2%)
B	Lepelle-Nkumpi	LIM355	314 872	31 562	10.0%	31 562	10.0%	24 927	8.3%	26.6%
C	Capricorn	DC35	524 058	87 217	16.6%	87 217	16.6%	105 296	20.1%	(17.2%)
Total Capricorn			2 426 720	408 743	16.8%	408 743	16.8%	456 809	20.7%	(10.5%)
B	Thabazimbi	LIM361	204 881	41 664	20.3%	41 664	20.3%	49 504	24.4%	(15.8%)
B	Lephalale	LIM362	256 217	76 608	29.9%	76 608	29.9%	57 842	30.3%	32.4%
B	Bela Bela	LIM366	140 385	28 405	20.2%	28 405	20.2%	25 654	18.0%	10.7%
B	Mogalakwena	LIM367	304 177	93 395	30.7%	93 395	30.7%	82 097	33.0%	13.8%
B	Modimolle-Mookgopong	LIM368	265 998	159 936	60.1%	159 936	60.1%	44 646	14.7%	258.2%
C	Waterberg	DC36	57 874	20 524	35.5%	20 524	35.5%	12 322	22.1%	66.6%
Total Waterberg			1 229 532	420 531	34.2%	420 531	34.2%	272 065	23.8%	54.6%
B	Ephraim Mogale	LIM471	209 168	44 507	21.3%	44 507	21.3%	16 022	11.6%	177.8%
B	Elias Motsoaledi	LIM472	214 460	57 487	26.8%	57 487	26.8%	51 137	26.5%	12.4%
B	Makhuduthamaga	LIM473	177 489	57 145	32.2%	57 145	32.2%	44 485	24.8%	28.5%
B	Tubatse Fetakgomo	LIM476	445 442	105 651	23.7%	105 651	23.7%	92 605	21.9%	14.1%
C	Sekhukhune	DC47	476 553	77 383	16.2%	77 383	16.2%	72 533	16.2%	6.7%
Total Sekhukhune			1 523 111	342 173	22.5%	342 173	22.5%	276 782	20.0%	23.6%
Total Limpopo			8 501 344	1 844 321	21.7%	1 844 321	21.7%	1 612 118	20.2%	14.4%
MPUMALANGA										
B	Albert Luthuli	MP301	226 829	41 025	18.1%	41 025	18.1%	39 097	20.3%	4.9%
B	Msukaligwa	MP302	179 951	32 318	18.0%	32 318	18.0%	37 079	21.6%	(12.8%)
B	Mkhondo	MP303	275 165	52 245	19.0%	52 245	19.0%	50 576	25.6%	3.3%
B	Pixley Ka Seme (MP)	MP304	127 788	15 719	12.3%	15 719	12.3%	12 579	11.2%	25.0%
B	Lekwa	MP305	252 895	20 269	8.0%	20 269	8.0%	14 316	6.7%	41.6%
B	Dipaleseng	MP306	170 691	25 611	15.0%	25 611	15.0%	23 176	16.2%	10.5%
B	Govan Mbeki	MP307	788 425	202 882	25.7%	202 882	25.7%	145 265	8.6%	39.7%
C	Gert Sibande	DC30	192 202	40 970	21.3%	40 970	21.3%	42 967	23.3%	(4.6%)
Total Gert Sibande			2 213 947	431 039	19.5%	431 039	19.5%	365 055	12.6%	18.1%
B	Victor Khanye	MP311	302 383	57 890	19.1%	57 890	19.1%	26 920	9.4%	115.0%
B	Emalahleni (MP)	MP312	871 710	129 830	14.9%	129 830	14.9%	111 785	14.5%	16.1%
B	Steve Tshwete	MP313	353 037	114 312	32.4%	114 312	32.4%	98 933	25.2%	15.5%
B	Emakhazeni	MP314	84 667	24 480	28.9%	24 480	28.9%	20 821	27.8%	17.6%
B	Thembisile Hani	MP315	634 662	74 702	11.8%	74 702	11.8%	73 244	10.5%	2.0%
B	Dr J.S. Moroka	MP316	282 733	184 004	65.1%	184 004	65.1%	38 002	13.4%	384.2%
C	Nkangala	DC31	176 722	34 632	19.6%	34 632	19.6%	22 476	11.7%	54.1%
Total Nkangala			2 705 914	619 851	22.9%	619 851	22.9%	392 181	14.5%	58.1%
B	Thaba Chweu	MP321	271 725	85 192	31.4%	85 192	31.4%	57 997	24.0%	46.9%
B	Nkomazi	MP324	370 400	73 348	19.8%	73 348	19.8%	89 632	24.9%	(18.2%)
B	Bushbuckridge	MP325	853 543	115 699	13.6%	115 699	13.6%	95 910	14.6%	20.6%
B	City of Mbombela	MP326	861 682	148 011	17.2%	148 011	17.2%	139 333	17.2%	6.2%
C	Ehlanzeni	DC32	126 770	32 350	25.5%	32 350	25.5%	31 636	25.9%	2.3%
Total Ehlanzeni			2 484 121	454 599	18.3%	454 599	18.3%	414 508	18.9%	9.7%
Total Mpumalanga			7 403 982	1 505 490	20.3%	1 505 490	20.3%	1 171 744	15.0%	28.5%
NORTH WEST										
B	Moretele	NW371	269 851	56 668	21.0%	56 668	21.0%	55 860	22.7%	1.4%
B	Madibeng	NW372	554 826	121 686	21.9%	121 686	21.9%	83 505	10.1%	45.7%
B	Rustenburg	NW373	721 818	46 705	6.5%	46 705	6.5%	83 157	11.0%	(43.8%)
B	Kgetlengrivier	NW374	79 013	2 367	3.0%	2 367	3.0%	14 422	17.6%	(83.6%)
B	Moses Kotane	NW375	331 088	49 142	14.8%	49 142	14.8%	109 972	36.6%	(55.3%)
C	Bojanala Platinum	DC37	158 835	39 717	25.0%	39 717	25.0%	29 888	25.0%	32.9%

Total Bojanala Platinum			2 115 432	316 283	15.0%	316 283	15.0%	376 804	16.2%	(16.1%)
B	Ratlou	NW381	97 033	26 203	27.0%	26 203	27.0%	26 306	20.9%	(0.4%)
B	Tswaing	NW382	101 173	19 969	19.7%	19 969	19.7%	23 832	21.0%	(16.2%)
B	Mafikeng	NW383	584 301	62 060	10.6%	62 060	10.6%	127 869	22.8%	(51.5%)
B	Ditsobotla	NW384	169 658	17 058	10.1%	17 058	10.1%	70 406	19.9%	(75.8%)
B	Ramotshere Moiloa	NW385	164 055	27 810	17.0%	27 810	17.0%	18 737	8.4%	48.4%
C	Ngaka Modiri Molema	DC38	248 092	40 220	16.2%	40 220	16.2%	34 206	14.3%	17.6%
Total Ngaka Modiri Molema			1 364 311	193 320	14.2%	193 320	14.2%	301 357	18.6%	(35.9%)
B	Naledi (NW)	NW392	243 089	52 029	21.4%	52 029	21.4%	42 868	17.0%	21.4%
B	Mamusa	NW393	114 061	-	-	-	-	7 033	8.3%	(100.0%)
B	Greater Taung	NW394	98 108	27 038	27.6%	27 038	27.6%	18 811	22.8%	43.7%
B	Lekwa-Teemane	NW396	200 114	31 332	15.7%	31 332	15.7%	23 915	16.2%	31.0%
B	Kagisano-Molopo	NW397	121 167	20 404	16.8%	20 404	16.8%	10 962	8.7%	86.1%
C	Dr Ruth Segomotsi Mompati	DC39	157 801	22 534	14.3%	22 534	14.3%	14 839	13.9%	51.9%
Total Dr Ruth Segomotsi Mor			934 341	153 336	16.4%	153 336	16.4%	118 427	14.8%	29.5%
B	City of Matlosana	NW403	391 413	39 830	10.2%	39 830	10.2%	35 716	8.3%	11.5%
B	Maquassi Hills	NW404	79 628	13 892	17.4%	13 892	17.4%	11 928	11.5%	16.5%
B	J B Marks	NW405	306 722	72 172	23.5%	72 172	23.5%	61 090	20.8%	18.1%
C	Dr Kenneth Kaunda	DC40	69 232	12 336	17.8%	12 336	17.8%	16 084	23.6%	(23.3%)
Total Dr Kenneth Kaunda			846 995	138 231	16.3%	138 231	16.3%	124 819	13.9%	10.7%
Total North West			5 261 080	801 170	15.2%	801 170	15.2%	921 407	16.3%	(13.0%)
NORTHERN CAPE										
B	Joe Morolong	NC451	168 819	29 732	17.6%	29 732	17.6%	31 055	22.5%	(4.3%)
B	Ga-Segonyana	NC452	208 574	52 318	25.1%	52 318	25.1%	52 381	25.3%	(0.1%)
B	Gamagara	NC453	190 971	27 607	14.5%	27 607	14.5%	38 825	18.8%	(28.9%)
C	John Taolo Gaetsewe	DC45	49 784	11 419	22.9%	11 419	22.9%	13 530	23.7%	(15.6%)
Total John Taolo Gaetsewe			618 147	121 075	19.6%	121 075	19.6%	135 791	22.3%	(10.8%)
B	Richtersveld	NC061	51 581	9 689	18.8%	9 689	18.8%	8 510	23.2%	13.9%
B	Nama Khoi	NC062	107 307	12 600	11.7%	12 600	11.7%	15 436	18.0%	(18.4%)
B	Kamiesberg	NC064	37 562	3 861	10.3%	3 861	10.3%	3 582	7.1%	7.8%
B	Hantam	NC065	46 308	4 421	9.5%	4 421	9.5%	8 371	26.7%	(47.2%)
B	Karoo Hoogland	NC066	21 691	4 740	21.9%	4 740	21.9%	5 233	24.7%	(9.4%)
B	Khai-Ma	NC067	28 927	4 411	15.2%	4 411	15.2%	4 364	14.9%	1.1%
C	Namakwa	DC6	31 079	6 838	22.0%	6 838	22.0%	4 835	14.7%	41.4%
Total Namakwa			324 455	46 560	14.4%	46 560	14.4%	50 330	17.5%	(7.5%)
B	Ubuntu	NC071	61 653	10 264	16.6%	10 264	16.6%	11 043	16.6%	(7.1%)
B	Umsobomvu	NC072	46 352	8 337	18.0%	8 337	18.0%	6 774	15.3%	23.1%
B	Emthanjeni	NC073	134 482	4 506	3.4%	4 506	3.4%	5 610	-	(19.7%)
B	Kareeberg	NC074	31 613	5 406	17.1%	5 406	17.1%	-	-	-
B	Renosterberg	NC075	31 439	7 750	24.7%	7 750	24.7%	8 999	32.4%	(13.9%)
B	Thembelihle	NC076	52 008	9 587	18.4%	9 587	18.4%	5 306	13.7%	80.7%
B	Siyathemba	NC077	59 412	5 902	9.9%	5 902	9.9%	6 057	8.8%	(2.6%)
B	Siyanquma	NC078	68 686	3 667	5.3%	3 667	5.3%	13 025	20.8%	(71.8%)
C	Pixley Ka Seme (NC)	DC7	27 081	6 409	23.7%	6 409	23.7%	6 254	26.6%	2.5%
Total Pixley ka Seme (NC)			512 726	61 829	12.1%	61 829	12.1%	63 069	17.6%	(2.0%)
B	!Kai! Garib	NC082	121 387	12 955	10.7%	12 955	10.7%	19 355	20.4%	(33.1%)
B	!Kheis	NC084	37 331	4 886	13.1%	4 886	13.1%	6 052	17.2%	(19.3%)
B	Tsantsabane	NC085	74 803	18 640	24.9%	18 640	24.9%	14 248	23.0%	30.8%
B	Kgatelopele	NC086	40 580	11 433	28.2%	11 433	28.2%	3 364	8.3%	239.8%
B	Dawid Kruiper	NC087	264 055	49 427	18.7%	49 427	18.7%	42 649	17.7%	15.9%
C	Z F Mgcawu	DC8	47 383	10 072	21.3%	10 072	21.3%	8 162	16.5%	23.4%
Total Z F Mgcawu			585 537	107 413	18.3%	107 413	18.3%	93 830	17.9%	14.5%
B	Sol Plaatje	NC091	311 793	64 014	20.5%	64 014	20.5%	59 594	19.9%	7.4%
B	Dikgatlong	NC092	112 651	18 273	16.2%	18 273	16.2%	17 478	15.6%	4.5%
B	Magareng	NC093	62 437	13 283	21.3%	13 283	21.3%	13 268	25.9%	0.1%
B	Phokwane	NC094	75 767	14 574	19.2%	14 574	19.2%	11 731	13.7%	24.2%
C	Frances Baard	DC9	72 466	11 105	15.3%	11 105	15.3%	9 529	13.7%	16.5%
Total Frances Baard			635 114	121 249	19.1%	121 249	19.1%	111 600	18.0%	8.6%
Total Northern Cape			2 675 979	458 126	17.1%	458 126	17.1%	454 620	19.0%	0.8%

WESTERN CAPE										
A	Cape Town	CPT	13 260 570	2 936 708	22.1%	2 936 708	22.1%	2 717 162	22.4%	8.1%
	Total Metros		13 260 570	2 936 708	22.1%	2 936 708	22.1%	2 717 162	22.4%	8.1%
B	Matzikama	WC011	101 908	15 827	15.5%	15 827	15.5%	15 035	15.6%	5.3%
B	Cederberg	WC012	115 765	21 975	19.0%	21 975	19.0%	19 404	17.9%	13.2%
B	Bergivrier	WC013	118 007	22 272	18.9%	22 272	18.9%	16 773	17.2%	32.8%
B	Saldanha Bay	WC014	357 903	76 825	21.5%	76 825	21.5%	71 351	22.3%	7.7%
B	Swartland	WC015	165 245	35 641	21.6%	35 641	21.6%	30 590	19.5%	16.5%
C	West Coast	DC1	63 591	12 780	20.1%	12 780	20.1%	11 485	20.4%	11.3%
	Total West Coast		922 419	185 320	20.1%	185 320	20.1%	164 639	19.7%	12.6%
B	Witzenberg	WC022	118 496	26 966	22.8%	26 966	22.8%	27 588	22.1%	(2.3%)
B	Drakenstein	WC023	576 052	105 996	18.4%	105 996	18.4%	112 102	20.4%	(5.4%)
B	Stellenbosch	WC024	349 590	73 755	21.1%	73 755	21.1%	33 611	10.7%	119.4%
B	Brede Valley	WC025	282 930	53 584	18.9%	53 584	18.9%	52 594	19.9%	1.9%
B	Langeberg	WC026	127 765	30 054	23.5%	30 054	23.5%	28 989	15.6%	3.7%
C	Cape Winelands DM	DC2	113 258	20 104	17.8%	20 104	17.8%	16 068	14.1%	25.1%
	Total Cape Winelands		1 568 091	310 460	19.8%	310 460	19.8%	270 951	17.4%	14.6%
B	Theewaterskloof	WC031	234 043	50 781	21.7%	50 781	21.7%	46 095	21.1%	10.2%
B	Overstrand	WC032	284 657	60 475	21.2%	60 475	21.2%	52 500	19.9%	15.2%
B	Cape Agulhas	WC033	128 718	22 899	17.8%	22 899	17.8%	23 899	23.5%	(4.2%)
B	Swellendam	WC034	78 115	15 701	20.1%	15 701	20.1%	13 884	18.3%	13.1%
C	Overberg	DC3	54 512	13 195	24.2%	13 195	24.2%	12 404	23.2%	6.4%
	Total Overberg		780 045	163 050	20.9%	163 050	20.9%	148 782	20.9%	9.6%
B	Kannaland	WC041	60 609	14 093	23.3%	14 093	23.3%	10 313	16.9%	36.7%
B	Hessequa	WC042	96 786	18 021	18.6%	18 021	18.6%	14 239	15.8%	26.6%
B	Mossel Bay	WC043	226 767	45 787	20.2%	45 787	20.2%	77 817	39.5%	(41.2%)
B	George	WC044	482 768	92 867	19.2%	92 867	19.2%	90 052	20.6%	3.1%
B	Oudtshoorn	WC045	149 212	27 102	18.2%	27 102	18.2%	23 234	18.2%	16.6%
B	Bitou	WC047	188 785	35 678	18.9%	35 678	18.9%	28 079	16.3%	27.1%
B	Knysna	WC048	193 554	41 367	21.4%	41 367	21.4%	71 797	37.4%	(42.4%)
C	Garden Route	DC4	104 250	24 971	24.0%	24 971	24.0%	20 838	18.5%	19.8%
	Total Garden Route		1 502 731	299 886	20.0%	299 886	20.0%	336 370	24.2%	(10.8%)
B	Laingsburg	WC051	26 952	6 671	24.8%	6 671	24.8%	4 426	19.0%	50.7%
B	Prince Albert	WC052	22 941	2 667	11.6%	2 667	11.6%	2 841	15.1%	(6.1%)
B	Beaufort West	WC053	63 836	19 186	30.1%	19 186	30.1%	19 557	23.3%	(1.9%)
C	Central Karoo	DC5	23 799	6 546	27.5%	6 546	27.5%	7 238	26.2%	(9.6%)
	Total Central Karoo		137 527	35 069	25.5%	35 069	25.5%	34 061	22.1%	3.0%
	Total Western Cape		18 171 384	3 930 493	21.6%	3 930 493	21.6%	3 671 965	21.9%	7.0%
	Total National		122 683 267	30 744 894	25.1%	30 744 894	25.1%	756 752 192	668.4%	(95.9%)

Figures Finalised as at 2025/10/24

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2025

Internal audit			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	16 570	2 961	17.9%	2 961	17.9%	3 319	20.7%	(10.8%)
A	Nelson Mandela Bay	NMA	68 598	6 100	8.9%	6 100	8.9%	8 079	11.2%	(24.5%)
	Total Metros		85 168	9 061	10.6%	9 061	10.6%	11 398	12.9%	(20.5%)
B	Dr Beyers Naude	EC101	1 861	485	26.0%	485	26.0%	380	26.6%	27.5%
B	Blue Crane Route	EC102	1 489	473	31.7%	473	31.7%	412	21.7%	14.9%
B	Makana	EC104	2 790	855	30.6%	855	30.6%	551	20.6%	55.2%
B	Ndlambe	EC105	10 056	1 064	10.6%	1 064	10.6%	1 413	15.6%	(24.7%)
B	Sundays River Valley	EC106	-	9	-	9	-	-	-	-
B	Kouga	EC108	3 218	68	2.1%	68	2.1%	33	6.3%	108.7%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	500	107	21.4%	107	21.4%	-	-	-
	Total Sarah Baartman		19 914	3 060	15.4%	3 060	15.4%	2 788	17.9%	9.8%
B	Mbhashe	EC121	8 099	538	6.6%	538	6.6%	543	7.1%	(0.9%)
B	Mnguma	EC122	980	171	17.5%	171	17.5%	127	11.6%	35.5%
B	Great Kai	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	2 782	948	34.1%	948	34.1%	872	54.1%	8.7%
B	Ngqushwa	EC126	2 728	513	18.8%	513	18.8%	536	22.7%	(4.3%)
B	Raymond Mhlaba	EC129	554	76	13.7%	76	13.7%	-	-	-
C	Amathole	DC12	14 347	3 206	22.3%	3 206	22.3%	3 003	26.2%	6.8%
	Total Amathole		29 491	5 453	18.5%	5 453	18.5%	5 081	20.6%	7.3%
B	Inxuba Yethemba	EC131	2 636	739	28.0%	739	28.0%	(1 885)	(72.7%)	(139.2%)
B	Intsika Yethu	EC135	1 812	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	1 798	856	47.6%	856	47.6%	757	45.1%	13.1%
B	Dr. A.B. Xuma	EC137	1 308	29	2.2%	29	2.2%	164	8.9%	(82.4%)
B	Sakhisizwe	EC138	202	40	20.0%	40	20.0%	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	4 008	651	16.2%	651	16.2%	760	20.0%	(14.4%)
	Total Chris Hani		11 765	2 315	19.7%	2 315	19.7%	(203)	(1.9%)	(1238.9%)
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	4 440	1 033	23.3%	1 033	23.3%	479	9.0%	115.8%
B	Walter Sisulu	EC145	3 555	454	12.8%	454	12.8%	18	1.0%	2488.0%
C	Joe Gqabi	DC14	4 734	753	15.9%	753	15.9%	907	21.6%	(17.0%)
	Total Joe Gqabi		12 729	2 241	17.6%	2 241	17.6%	1 404	12.5%	59.6%
B	Ngquza Hills	EC153	5 313	1 234	23.2%	1 234	23.2%	797	13.5%	54.8%
B	Port St Johns	EC154	4 338	375	8.6%	375	8.6%	363	8.4%	3.3%
B	Nyandeni	EC155	5 731	732	12.8%	732	12.8%	986	17.3%	(25.8%)
B	Mhlontlo	EC156	243	31	12.6%	31	12.6%	-	-	-
B	King Sabata Dalindyebo	EC157	9 935	2 109	21.2%	2 109	21.2%	1 816	16.6%	16.1%
C	O R Tambo	DC15	11 510	2 840	24.7%	2 840	24.7%	3 149	31.5%	(9.8%)
	Total O. R. Tambo		37 071	7 322	19.8%	7 322	19.8%	7 112	19.3%	2.9%
B	Matatiele	EC441	4 984	1 014	20.3%	1 014	20.3%	1 275	26.2%	(20.5%)
B	Umtzimbubu	EC442	7 386	444	6.0%	444	6.0%	628	10.7%	(29.3%)
B	Winnie Madikizela-Mandela	EC443	5 765	956	16.6%	956	16.6%	1 139	20.8%	(16.1%)
B	Ntabankulu	EC444	2 310	470	20.3%	470	20.3%	159	6.8%	195.1%
C	Alfred Nzo	DC44	15 735	1 542	9.8%	1 542	9.8%	1 752	11.3%	(12.0%)
	Total Alfred Nzo		36 180	4 426	12.2%	4 426	12.2%	4 953	14.5%	(10.6%)
	Total Eastern Cape		232 317	33 879	14.6%	33 879	14.6%	32 533	14.7%	4.1%
FREE STATE										
A	Mangaung	MAN	-	-	-	-	-	-	-	-

Total Metros			-	-	-	-	-	-	-	-
B	Letsemeng	FS161	2 564	-	-	-	-	978	39.3%	(100.0%)
B	Kopanong	FS162	100	12	11.6%	12	11.6%	-	-	-
B	Mohokare	FS163	1 562	140	9.0%	140	9.0%	134	4.4%	4.4%
C	Xhariep	DC16	-	-	-	-	-	-	-	-
Total Xhariep			4 226	151	3.6%	151	3.6%	1 112	20.0%	(86.4%)
B	Masilonyana	FS181	104	-	-	-	-	-	-	-
B	Tokologo	FS182	1 070	243	22.7%	243	22.7%	503	23.5%	(51.7%)
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	6 794	1 665	24.5%	1 665	24.5%	1 775	28.0%	(6.2%)
B	Nala	FS185	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
Total Lejweleputswa			7 968	1 908	23.9%	1 908	23.9%	2 278	26.6%	(16.2%)
B	Setso	FS191	4 854	1 166	24.0%	1 166	24.0%	1 151	23.0%	1.3%
B	Dihlabeng	FS192	12 999	1 461	11.2%	1 461	11.2%	1 220	10.9%	19.8%
B	Nketoana	FS193	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	9 111	1 755	19.3%	1 755	19.3%	2 065	23.7%	(15.0%)
B	Phumelela	FS195	2 127	60	2.8%	60	2.8%	68	3.6%	(11.7%)
B	Mantsopa	FS196	9 429	644	6.8%	644	6.8%	896	37.3%	(28.1%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			38 519	5 085	13.2%	5 085	13.2%	5 399	18.5%	(5.8%)
B	Moghaka	FS201	5 471	1 087	19.9%	1 087	19.9%	949	20.8%	14.6%
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	3 572	936	26.2%	936	26.2%	811	23.4%	15.3%
B	Mafoke	FS205	18	336	1905.6%	336	1905.6%	392	32.0%	(14.3%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
Total Fezile Dabi			9 061	2 359	26.0%	2 359	26.0%	2 152	23.2%	9.6%
Total Free State			59 773	9 503	15.9%	9 503	15.9%	10 940	20.8%	(13.1%)
GAUTENG										
A	City of Ekurhuleni	EKU	95 602	15 820	16.5%	15 820	16.5%	16 965	21.2%	(6.7%)
A	City of Johannesburg	JHB	176 668	21 565	12.2%	21 565	12.2%	37 099	21.6%	(41.9%)
A	City of Tshwane	TSH	172 014	19 115	11.1%	19 115	11.1%	22 028	18.2%	(13.2%)
Total Metros			444 284	56 501	12.7%	56 501	12.7%	76 092	20.4%	(25.7%)
B	Emfuleni	GT421	27 600	4 690	17.0%	4 690	17.0%	4 549	18.3%	3.1%
B	Midvaal	GT422	-	-	-	-	-	-	-	-
B	Lesedi	GT423	2 537	136	5.4%	136	5.4%	1 595	65.2%	(91.5%)
C	Sedibeng	DC42	8 411	1 385	16.5%	1 385	16.5%	1 568	19.7%	(11.6%)
Total Sedibeng			38 549	6 211	16.1%	6 211	16.1%	7 712	21.9%	(19.5%)
B	Mogale City	GT481	20 438	4 392	21.5%	4 392	21.5%	1 705	10.3%	157.6%
B	Merafong City	GT484	9 251	2 003	21.7%	2 003	21.7%	1 177	30.5%	70.2%
B	Rand West City	GT485	9 105	2 113	23.2%	2 113	23.2%	2 317	19.0%	(8.8%)
C	West Rand	DC48	-	100	-	100	-	329	-	(69.8%)
Total West Rand			38 793	8 608	22.2%	8 608	22.2%	5 528	16.9%	55.7%
Total Gauteng			521 626	71 320	13.7%	71 320	13.7%	89 332	20.3%	(20.2%)
KWAZULU-NATAL										
A	eThekweni	ETH	136 505	60 357	44.2%	60 357	44.2%	27 516	21.2%	119.4%
Total Metros			136 505	60 357	44.2%	60 357	44.2%	27 516	21.2%	119.4%
B	Umdoni	KZN212	2 180	320	14.7%	320	14.7%	72	4.3%	342.8%
B	Umkhumbi	KZN213	2 882	296	10.3%	296	10.3%	429	15.4%	(31.0%)
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	36 575	8 742	23.9%	8 742	23.9%	8 536	21.8%	2.4%
C	Ugu	DC21	724	3 219	444.6%	3 219	444.6%	9	1.3%	36067.1%
Total Ugu			42 362	12 576	29.7%	12 576	29.7%	9 046	20.4%	39.0%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	4 393	857	19.5%	857	19.5%	658	14.6%	30.4%
B	Mpofana	KZN223	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	30 894	5 966	19.3%	5 966	19.3%	7 214	25.8%	(17.3%)

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	1 727	432	25.0%	432	25.0%	424	25.8%	1.8%
C	uMgungundlovu	DC22	110	52	47.3%	52	47.3%	33	3.6%	58.7%
	Total uMgungundlovu		37 125	7 307	19.7%	7 307	19.7%	8 328	23.8%	(12.3%)
B	Okhahlamba	KZN235	2 022	481	23.8%	481	23.8%	524	25.9%	(8.1%)
B	Inkosi Langalibalele	KZN237	11 252	2 783	24.7%	2 783	24.7%	2 446	21.6%	13.8%
B	Alfred Duma	KZN238	5 175	1 438	27.8%	1 438	27.8%	1 101	27.3%	30.6%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		18 449	4 703	25.5%	4 703	25.5%	4 071	23.4%	15.5%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	2 917	799	27.4%	799	27.4%	353	10.6%	126.2%
B	Msinga	KZN244	584	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	6	-	-	-	-	-	-	-
	Total Umzinyathi		3 507	799	22.8%	799	22.8%	353	9.8%	126.2%
B	Newcastle	KZN252	8 492	1 835	21.6%	1 835	21.6%	1 582	20.9%	16.0%
B	Emadlangeni	KZN253	2 503	366	14.6%	366	14.6%	396	20.8%	(7.7%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		10 994	2 200	20.0%	2 200	20.0%	1 978	20.9%	11.2%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	13 324	571	4.3%	571	4.3%	622	9.1%	(8.1%)
B	Nongoma	KZN265	1 940	-	-	-	-	(7)	-	(100.0%)
B	Ulundi	KZN266	249	1 387	557.4%	1 387	557.4%	1 290	265.8%	7.6%
C	Zululand	DC26	10 338	14 447	139.8%	14 447	139.8%	13 588	47.9%	6.3%
	Total Zululand		25 852	16 406	63.5%	16 406	63.5%	15 493	43.4%	5.9%
B	Umlhlabuyalingana	KZN271	2 957	-	-	-	-	-	-	-
B	Jozini	KZN272	1 304	177	13.6%	177	13.6%	127	9.0%	38.8%
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	50	-	-	-	-	-	-	-
	Total Umkhanyakude		4 311	177	4.1%	177	4.1%	127	3.0%	38.8%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	10 596	954	9.0%	954	9.0%	1 461	13.2%	(34.7%)
B	uMlalazi	KZN284	6 732	994	14.8%	994	14.8%	1 136	20.1%	(12.5%)
B	Mthonjaneni	KZN285	1 944	361	18.6%	361	18.6%	626	29.4%	(42.4%)
B	Nkandla	KZN286	2 500	326	13.0%	326	13.0%	344	20.5%	(5.2%)
C	King Cetshwayo	DC28	10 455	485	4.6%	485	4.6%	829	7.8%	(41.5%)
	Total King Cetshwayo		32 227	3 119	9.7%	3 119	9.7%	4 396	14.1%	(29.0%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	9 403	1 958	20.8%	1 958	20.8%	1 766	21.9%	10.9%
B	Ndwedwe	KZN293	5 643	721	12.8%	721	12.8%	785	13.5%	(8.2%)
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	8 451	1 069	12.7%	1 069	12.7%	1 113	14.3%	(4.0%)
	Total iLembe		23 496	3 748	16.0%	3 748	16.0%	3 664	16.9%	2.3%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	3 919	581	14.8%	581	14.8%	727	14.9%	(20.0%)
C	Harry Gwala	DC43	9 892	1 977	20.0%	1 977	20.0%	1 973	16.4%	0.2%
	Total Harry Gwala		13 811	2 558	18.5%	2 558	18.5%	2 700	15.9%	(5.3%)
	Total Kwazulu-Natal		348 639	113 950	32.7%	113 950	32.7%	77 673	22.2%	46.7%
	LIMPOPO									
B	Greater Giyani	LIM331	4 037	522	12.9%	522	12.9%	676	17.7%	(22.7%)
B	Greater Letaba	LIM332	2 582	1 036	40.1%	1 036	40.1%	367	10.4%	182.6%
B	Greater Tzaneen	LIM333	8 642	1 754	20.3%	1 754	20.3%	1 461	14.3%	20.1%
B	Ba-Phalaborwa	LIM334	29 832	4 281	14.3%	4 281	14.3%	6 342	18.4%	(32.5%)
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	12 065	3 766	31.2%	3 766	31.2%	2 900	27.6%	29.9%

			Total Mopani	57 158	11 359	19.9%	11 359	19.9%	11 745	18.8%	(3.3%)
B	Musina	LIM341	2 023	313	15.5%	313	15.5%	114	5.9%	173.8%	
B	Thulamela	LIM343	4 381	343	7.8%	343	7.8%	261	7.3%	31.4%	
B	Makhado	LIM344	-	-	-	-	-	-	-	-	
B	Collins Chabane	LIM345	5 765	1 142	19.8%	1 142	19.8%	1 374	18.8%	(16.8%)	
C	Vhembe	DC34	3 486	505	14.5%	505	14.5%	753	32.5%	(32.9%)	
	Total Vhembe		15 655	2 303	14.7%	2 303	14.7%	2 502	16.5%	(7.9%)	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	12 189	1 917	15.7%	1 917	15.7%	1 764	15.6%	8.7%	
B	Polokwane	LIM354	17 105	3 149	18.4%	3 149	18.4%	3 594	19.4%	(12.4%)	
B	Lepelle-Nkumpi	LIM355	13 100	1 685	12.9%	1 685	12.9%	1 439	11.6%	17.1%	
C	Capricorn	DC35	10 879	2 310	21.2%	2 310	21.2%	2 126	21.0%	8.7%	
	Total Capricorn		53 273	9 061	17.0%	9 061	17.0%	8 923	17.0%	1.5%	
B	Thabazimbi	LIM361	4 405	801	18.2%	801	18.2%	784	23.2%	2.1%	
B	Lephalale	LIM362	4 149	786	19.0%	786	19.0%	717	24.1%	9.7%	
B	Bela Bela	LIM366	4 861	1 155	23.8%	1 155	23.8%	864	21.1%	33.6%	
B	Mogalakwena	LIM367	5 558	1 029	18.5%	1 029	18.5%	893	19.0%	15.3%	
B	Modimolle-Mookgopong	LIM368	6 375	1 759	27.6%	1 759	27.6%	1 451	19.8%	21.3%	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	
	Total Waterberg		25 349	5 530	21.8%	5 530	21.8%	4 709	20.9%	17.4%	
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	
B	Elias Motsoaledi	LIM472	13 744	2 759	20.1%	2 759	20.1%	2 409	19.4%	14.5%	
B	Makhuduthamaga	LIM473	5 387	1 492	27.7%	1 492	27.7%	1 209	24.2%	23.5%	
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	
	Total Sekhukhune		19 131	4 251	22.2%	4 251	22.2%	3 618	20.8%	17.5%	
	Total Limpopo		170 565	32 505	19.1%	32 505	19.1%	31 496	18.5%	3.2%	
	MPUMALANGA										
B	Albert Luthuli	MP301	2 402	517	21.5%	517	21.5%	557	10.2%	(7.2%)	
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-	
B	Mkhondo	MP303	773	2	0.3%	2	0.3%	2	0.1%	1.0%	
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	
B	Lekwa	MP305	-	-	-	-	-	-	-	-	
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP307	4 072	869	21.3%	869	21.3%	1 251	26.5%	(30.5%)	
C	Gert Sibande	DC30	13 817	1 940	14.0%	1 940	14.0%	1 404	10.9%	38.2%	
	Total Gert Sibande		21 064	3 328	15.8%	3 328	15.8%	3 214	12.5%	3.6%	
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	
B	Emalahleni (MP)	MP312	12	-	-	-	-	-	-	-	
B	Steve Tshwete	MP313	10 859	3 534	32.5%	3 534	32.5%	3 335	42.7%	6.0%	
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	
B	Thembisile Hani	MP315	5 002	1 185	23.7%	1 185	23.7%	2 368	51.2%	(50.0%)	
B	Dr J.S. Moroka	MP316	8 515	2 616	30.7%	2 616	30.7%	1 832	23.2%	42.8%	
C	Nkangala	DC31	12 028	2 757	22.9%	2 757	22.9%	1 106	8.7%	149.2%	
	Total Nkangala		36 416	10 093	27.7%	10 093	27.7%	8 642	26.1%	16.8%	
B	Thaba Chweu	MP321	7 959	1 950	24.5%	1 950	24.5%	1 564	15.3%	24.7%	
B	Nkomazi	MP324	6 767	1 314	19.4%	1 314	19.4%	1 591	23.3%	(17.4%)	
B	Bushbuckridge	MP325	4 676	642	13.7%	642	13.7%	425	9.5%	51.2%	
B	City of Mbombela	MP326	14 508	4 328	29.8%	4 328	29.8%	2 010	21.0%	115.3%	
C	Ehlanzeni	DC32	5 582	1 335	23.9%	1 335	23.9%	1 258	24.1%	6.1%	
	Total Ehlanzeni		39 492	9 569	24.2%	9 569	24.2%	6 848	18.8%	39.7%	
	Total Mpumalanga		96 972	22 990	23.7%	22 990	23.7%	18 703	19.6%	22.9%	
	NORTH WEST										
B	Moretele	NW371	8 907	1 533	17.2%	1 533	17.2%	1 416	18.5%	8.3%	
B	Madibeng	NW372	11 339	3 213	28.3%	3 213	28.3%	2 066	16.4%	55.5%	
B	Rustenburg	NW373	9 155	83	0.9%	83	0.9%	2 247	22.8%	(96.3%)	
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	
B	Moses Kotane	NW375	6 308	1 909	30.3%	1 909	30.3%	1 465	21.9%	30.3%	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	

		Total Bojanala Platinum	35 709	6 738	18.9%	6 738	18.9%	7 194	19.6%	(6.3%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	3 940	547	13.9%	547	13.9%	553	11.4%	(0.9%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	4 950	1 954	39.5%	1 954	39.5%	6 107	78.5%	(68.0%)
C	Ngaka Modiri Molema	DC38	12 473	2 368	19.0%	2 368	19.0%	2 848	26.7%	(16.8%)
	Total Ngaka Modiri Molema		21 363	4 869	22.8%	4 869	22.8%	9 508	40.9%	(48.8%)
B	Naledi (NW)	NW392	3 495	53	1.5%	53	1.5%	20	2.4%	158.4%
B	Mamusa	NW393	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	22 444	6 012	26.8%	6 012	26.8%	4 781	21.3%	25.7%
	Total Dr Ruth Segomotsi Mor		25 939	6 065	23.4%	6 065	23.4%	4 802	20.6%	26.3%
B	City of Matlosana	NW403	6 736	1 279	19.0%	1 279	19.0%	1 296	19.4%	(1.3%)
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-
B	J B Marks	NW405	2 781	760	27.3%	760	27.3%	519	19.4%	46.5%
C	Dr Kenneth Kaunda	DC40	7 682	1 723	22.4%	1 723	22.4%	2 235	28.2%	(22.9%)
	Total Dr Kenneth Kaunda		17 199	3 761	21.9%	3 761	21.9%	4 049	23.4%	(7.1%)
	Total North West		100 210	21 433	21.4%	21 433	21.4%	25 552	25.4%	(16.1%)
		NORTHERN CAPE								
B	Joe Morolong	NC451	2 461	513	20.8%	513	20.8%	449	16.8%	14.2%
B	Ga-Segonyana	NC452	9 912	1 211	12.2%	1 211	12.2%	1 085	12.3%	11.6%
B	Gamagara	NC453	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	5 405	852	15.8%	852	15.8%	1 385	28.4%	(38.5%)
	Total John Taolo Gaetsewe		17 778	2 576	14.5%	2 576	14.5%	2 919	17.8%	(11.7%)
B	Richtersveld	NC061	-	-	-	-	-	365	25.3%	(100.0%)
B	Nama Khoi	NC062	1 696	450	26.5%	450	26.5%	405	25.4%	11.1%
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	1 662	268	16.1%	268	16.1%	240	9.6%	11.8%
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	1 639	372	22.7%	372	22.7%	230	15.3%	61.4%
	Total Namakwa		4 996	1 089	21.8%	1 089	21.8%	1 239	17.6%	(12.1%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	776	46	5.9%	46	5.9%	10	-	364.0%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	7 913	2 199	27.8%	2 199	27.8%	2 049	29.8%	7.3%
	Total Pixley ka Seme (NC)		8 689	2 245	25.8%	2 245	25.8%	2 059	30.0%	9.0%
B	!Kai! Garib	NC082	2 423	421	17.4%	421	17.4%	214	11.7%	96.5%
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	1 495	101	6.8%	101	6.8%	330	32.3%	(69.4%)
B	Kgatelopele	NC086	1 802	184	10.2%	184	10.2%	100	4.5%	83.7%
B	Dawid Kruiper	NC087	4 395	1 072	24.4%	1 072	24.4%	984	24.0%	8.9%
C	Z F Mgcawu	DC8	4 193	889	21.2%	889	21.2%	901	22.8%	(1.4%)
	Total Z F Mgcawu		14 308	2 667	18.6%	2 667	18.6%	2 530	19.2%	5.4%
B	Sol Plaatje	NC091	7 048	1 213	17.2%	1 213	17.2%	1 188	16.7%	2.1%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	3 714	631	17.0%	631	17.0%	452	9.6%	39.7%
	Total Frances Baard		10 762	1 844	17.1%	1 844	17.1%	1 640	13.9%	12.4%
	Total Northern Cape		56 533	10 421	18.4%	10 421	18.4%	10 387	18.8%	0.3%

WESTERN CAPE										
A	Cape Town	CPT	69 499	17 417	25.1%	17 417	25.1%	15 049	22.8%	15.7%
	Total Metros		69 499	17 417	25.1%	17 417	25.1%	15 049	22.8%	15.7%
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	1 705	301	17.7%	301	17.7%	270	22.2%	11.6%
B	Bergivrier	WC013	2 665	554	20.8%	554	20.8%	331	15.4%	67.4%
B	Saldanha Bay	WC014	4 842	790	16.3%	790	16.3%	505	9.7%	56.3%
B	Swartland	WC015	2 789	670	24.0%	670	24.0%	627	23.1%	6.9%
C	West Coast	DC1	2 576	713	27.7%	713	27.7%	347	12.6%	105.4%
	Total West Coast		14 577	3 028	20.8%	3 028	20.8%	2 080	14.8%	45.6%
B	Witzenberg	WC022	6 261	980	15.7%	980	15.7%	950	18.7%	3.2%
B	Drakenstein	WC023	12 279	2 621	21.3%	2 621	21.3%	2 532	22.5%	3.5%
B	Stellenbosch	WC024	7 756	77	1.0%	77	1.0%	151	2.7%	(49.3%)
B	Breede Valley	WC025	5 453	1 347	24.7%	1 347	24.7%	1 129	21.2%	19.4%
B	Langeberg	WC026	4 047	679	16.8%	679	16.8%	804	20.4%	(15.6%)
C	Cape Winelands DM	DC2	3 575	805	22.5%	805	22.5%	757	19.1%	6.3%
	Total Cape Winelands		39 371	6 509	16.5%	6 509	16.5%	6 322	18.0%	3.0%
B	Theewaterskloof	WC031	3 322	916	27.6%	916	27.6%	871	24.3%	5.1%
B	Overstrand	WC032	4 863	1 113	22.9%	1 113	22.9%	906	17.6%	22.8%
B	Cape Agulhas	WC033	2 220	510	23.0%	510	23.0%	497	25.1%	2.6%
B	Swellendam	WC034	1 547	308	19.9%	308	19.9%	289	19.3%	6.7%
C	Overberg	DC3	2 363	318	13.5%	318	13.5%	473	21.5%	(32.6%)
	Total Overberg		14 315	3 165	22.1%	3 165	22.1%	3 037	21.1%	4.2%
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	2 414	508	21.0%	508	21.0%	313	13.6%	62.4%
B	Mossel Bay	WC043	11 256	1 301	11.6%	1 301	11.6%	343	3.8%	279.1%
B	George	WC044	62 228	9 296	14.9%	9 296	14.9%	2 455	5.3%	278.6%
B	Oudtshoorn	WC045	3 290	833	25.3%	833	25.3%	935	31.2%	(11.0%)
B	Bitou	WC047	7 048	997	14.1%	997	14.1%	1 102	13.7%	(9.6%)
B	Knysna	WC048	8 202	1 048	12.8%	1 048	12.8%	1 383	18.0%	(24.2%)
C	Garden Route	DC4	4 017	960	23.9%	960	23.9%	883	26.7%	8.7%
	Total Garden Route		98 454	14 942	15.2%	14 942	15.2%	7 415	9.3%	101.5%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	1 493	312	20.9%	312	20.9%	289	19.9%	7.8%
C	Central Karoo	DC5	1 152	217	18.8%	217	18.8%	195	11.9%	11.2%
	Total Central Karoo		2 645	528	20.0%	528	20.0%	484	15.7%	9.1%
	Total Western Cape		238 861	45 589	19.1%	45 589	19.1%	34 387	16.2%	32.6%
	Total National		1 825 498	361 589	19.8%	361 589	19.8%	331 003	19.5%	9.2%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2025

Community and social services			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	169 006	43 079	25.5%	43 079	25.5%	44 011	26.2%	(2.1%)
A	Nelson Mandela Bay	NMA	456 605	46 109	10.1%	46 109	10.1%	66 869	16.5%	(31.0%)
	Total Metros		625 611	89 188	14.3%	89 188	14.3%	110 880	19.4%	(19.6%)
B	Dr Beyers Naude	EC101	9 272	1 116	12.0%	1 116	12.0%	490	6.5%	127.8%
B	Blue Crane Route	EC102	9 269	1 853	20.0%	1 853	20.0%	1 636	18.7%	13.2%
B	Makana	EC104	20 699	3 853	18.6%	3 853	18.6%	2 467	14.5%	56.2%
B	Ndlambe	EC105	18 845	2 674	14.2%	2 674	14.2%	3 243	19.4%	(17.5%)
B	Sundays River Valley	EC106	25 430	7 449	29.3%	7 449	29.3%	7 688	38.0%	(3.1%)
B	Kouga	EC108	12 289	2 940	23.9%	2 940	23.9%	2 246	16.1%	30.9%
B	Kou-Kamma	EC109	9 059	2 010	22.2%	2 010	22.2%	1 632	16.8%	23.2%
C	Sarah Baartman	DC10	11 545	2 236	19.4%	2 236	19.4%	2 255	24.6%	(0.9%)
	Total Sarah Baartman		116 409	24 131	20.7%	24 131	20.7%	21 657	21.0%	11.4%
B	Mbhashe	EC121	70 165	6 373	9.1%	6 373	9.1%	1 463	2.7%	335.5%
B	Mnquma	EC122	40 460	8 168	20.2%	8 168	20.2%	6 607	21.7%	23.6%
B	Great Kei	EC123	776	231	29.8%	231	29.8%	759	58.6%	(69.5%)
B	Amahlathi	EC124	7 662	1 154	15.1%	1 154	15.1%	1 184	14.2%	(2.5%)
B	Ngqushwa	EC126	5 252	279	5.3%	279	5.3%	237	18.2%	17.9%
B	Raymond Mhlaba	EC129	7 602	1 934	25.4%	1 934	25.4%	1 553	25.9%	24.5%
C	Amathole	DC12	15 462	80 486	520.5%	80 486	520.5%	1 919	21.0%	4094.9%
	Total Amathole		147 380	98 626	66.9%	98 626	66.9%	13 723	12.3%	618.7%
B	Inxuba Yethemba	EC131	18 363	4 871	26.5%	4 871	26.5%	2 745	17.0%	77.5%
B	Intsika Yethu	EC135	9 812	13 557	138.2%	13 557	138.2%	9 190	96.6%	47.5%
B	Emalahleni (EC)	EC136	19 891	5 823	29.3%	5 823	29.3%	5 210	33.1%	11.8%
B	Dr. A.B. Xuma	EC137	15 378	3 661	23.8%	3 661	23.8%	2 690	16.0%	36.1%
B	Sakhisizwe	EC138	3 615	614	17.0%	614	17.0%	294	7.8%	108.9%
B	Enoch Mgijima	EC139	17 269	3 684	21.3%	3 684	21.3%	8 153	16.2%	(54.8%)
C	Chris Hani	DC13	20 288	3 631	17.9%	3 631	17.9%	3 430	16.5%	5.9%
	Total Chris Hani		104 617	35 841	34.3%	35 841	34.3%	31 711	23.8%	13.0%
B	Elundini	EC141	15 447	2 842	18.4%	2 842	18.4%	2 446	15.0%	16.2%
B	Senqu	EC142	22 998	4 219	18.3%	4 219	18.3%	2 541	12.2%	66.0%
B	Walter Sisulu	EC145	13 048	864	6.6%	864	6.6%	619	11.9%	39.7%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		51 493	7 925	15.4%	7 925	15.4%	5 606	13.2%	41.4%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	2 702	174	6.4%	174	6.4%	31	1.6%	465.8%
B	Nyandeni	EC155	23 457	3 081	13.1%	3 081	13.1%	5 782	33.5%	(46.7%)
B	Mhlontlo	EC156	1 640	230	14.0%	230	14.0%	411	25.5%	(44.1%)
B	King Sabata Dalindyebo	EC157	13 510	3 231	23.9%	3 231	23.9%	3 915	15.4%	(17.5%)
C	O R Tambo	DC15	58 815	10 571	18.0%	10 571	18.0%	8 380	15.3%	26.1%
	Total O. R. Tambo		100 124	17 287	17.3%	17 287	17.3%	18 519	18.4%	(6.7%)
B	Matatiele	EC441	28 268	6 384	22.6%	6 384	22.6%	4 219	14.4%	51.3%
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	18 383	4 380	23.8%	4 380	23.8%	2 152	15.3%	103.5%
B	Ntabankulu	EC444	25 419	4 860	19.1%	4 860	19.1%	1 825	7.3%	166.3%
C	Alfred Nzo	DC44	26 313	7 087	26.9%	7 087	26.9%	5 967	22.0%	18.8%
	Total Alfred Nzo		98 383	22 711	23.1%	22 711	23.1%	14 163	14.8%	60.4%
	Total Eastern Cape		1 244 017	295 710	23.8%	295 710	23.8%	216 258	18.7%	36.7%
FREE STATE										
A	Mangaung	MAN	53 337	12 243	23.0%	12 243	23.0%	12 364	22.1%	(1.0%)

			Total Metros	53 337	12 243	23.0%	12 243	23.0%	12 364	22.1%	(1.0%)
B	Letsemeng	FS161	3 525	15	0.4%	15	0.4%	646	12.1%	(97.7%)	
B	Kopanong	FS162	24 684	3 395	13.8%	3 395	13.8%	-	-	-	
B	Mohokare	FS163	9 364	1 357	14.5%	1 357	14.5%	727	8.1%	86.7%	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	
	Total Xhariep		37 573	4 766	12.7%	4 766	12.7%	1 373	7.1%	247.3%	
B	Masilonyana	FS181	13 543	35	0.3%	35	0.3%	108	0.8%	(67.6%)	
B	Tokologo	FS182	1 731	361	20.9%	361	20.9%	394	26.4%	(8.4%)	
B	Tswelopele	FS183	4 183	755	18.0%	755	18.0%	6	0.2%	12250.4%	
B	Matjhabeng	FS184	167 042	19 982	12.0%	19 982	12.0%	22 895	15.8%	(12.7%)	
B	Nala	FS185	1 827	470	25.7%	470	25.7%	471	29.9%	(0.4%)	
C	Lejweleputswa	DC18	15 358	3 343	21.8%	3 343	21.8%	3 976	24.9%	(15.9%)	
	Total Lejweleputswa		203 682	24 946	12.2%	24 946	12.2%	27 850	15.4%	(10.4%)	
B	Setso	FS191	22 315	5 713	25.6%	5 713	25.6%	5 338	24.5%	7.0%	
B	Dihlabeng	FS192	13 105	3 144	24.0%	3 144	24.0%	2 935	19.8%	7.1%	
B	Nketoana	FS193	7 963	2 123	26.7%	2 123	26.7%	1 677	37.8%	26.6%	
B	Maluti-a-Phofung	FS194	24 023	4 588	19.1%	4 588	19.1%	5 121	24.1%	(10.4%)	
B	Phumelela	FS195	2 354	288	12.3%	288	12.3%	465	18.6%	(38.0%)	
B	Mantsopa	FS196	11 095	1 100	9.9%	1 100	9.9%	2 359	18.5%	(53.4%)	
C	Thabo Mofutsanyana	DC19	36 403	7 897	21.7%	7 897	21.7%	5 081	15.3%	55.4%	
	Total Thabo Mofutsanyana		117 259	24 853	21.2%	24 853	21.2%	22 975	20.7%	8.2%	
B	Moghaka	FS201	19 911	2 328	11.7%	2 328	11.7%	2 437	13.0%	(4.5%)	
B	Ngwathe	FS203	94 475	24 404	25.8%	24 404	25.8%	18 404	25.1%	32.6%	
B	Metsimaholo	FS204	8 762	2 245	25.6%	2 245	25.6%	1 599	19.2%	40.4%	
B	Mafube	FS205	2 669	102	3.8%	102	3.8%	128	14.1%	(20.2%)	
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	
	Total Fezile Dabi		125 818	29 079	23.1%	29 079	23.1%	22 569	22.2%	28.8%	
	Total Free State		537 669	95 888	17.8%	95 888	17.8%	87 131	18.6%	10.0%	
GAUTENG											
A	City of Ekurhuleni	EKU	1 496 324	313 175	20.9%	313 175	20.9%	281 291	22.0%	11.3%	
A	City of Johannesburg	JHB	1 576 974	322 240	20.4%	322 240	20.4%	289 253	19.1%	11.4%	
A	City of Tshwane	TSH	390 141	70 710	18.1%	70 710	18.1%	79 816	19.5%	(11.4%)	
	Total Metros		3 463 439	706 124	20.4%	706 124	20.4%	650 360	20.3%	8.6%	
B	Emfuleni	GT421	280 800	31 783	11.3%	31 783	11.3%	75 671	37.0%	(58.0%)	
B	Midvaal	GT422	32 615	5 602	17.2%	5 602	17.2%	4 897	17.4%	14.4%	
B	Lesedi	GT423	30 324	6 872	22.7%	6 872	22.7%	7 536	23.0%	(8.8%)	
C	Sedibeng	DC42	35 453	8 324	23.5%	8 324	23.5%	8 109	25.3%	2.7%	
	Total Sedibeng		379 193	52 582	13.9%	52 582	13.9%	96 212	32.3%	(45.3%)	
B	Mogale City	GT481	109 271	24 058	22.0%	24 058	22.0%	14 302	13.3%	68.2%	
B	Merafong City	GT484	67 934	22 076	32.5%	22 076	32.5%	14 521	46.3%	52.0%	
B	Rand West City	GT485	47 553	12 039	25.3%	12 039	25.3%	13 826	26.5%	(12.9%)	
C	West Rand	DC48	-	-	-	-	-	-	-	-	
	Total West Rand		224 758	58 174	25.9%	58 174	25.9%	42 649	22.4%	36.4%	
	Total Gauteng		4 067 390	816 879	20.1%	816 879	20.1%	789 222	21.4%	3.5%	
KWAZULU-NATAL											
A	eThekweni	ETH	1 365 913	520 033	38.1%	520 033	38.1%	246 481	20.0%	111.0%	
	Total Metros		1 365 913	520 033	38.1%	520 033	38.1%	246 481	20.0%	111.0%	
B	Umdoni	KZN212	30 189	6 570	21.8%	6 570	21.8%	2 777	8.6%	136.6%	
B	Umzumbe	KZN213	7 663	1 690	22.1%	1 690	22.1%	1 873	17.4%	(9.7%)	
B	uMuziwabantu	KZN214	25 001	6 233	24.9%	6 233	24.9%	6 967	25.7%	(10.5%)	
B	Ray Nkonyeni	KZN216	73 041	17 562	24.0%	17 562	24.0%	17 698	24.7%	(0.8%)	
C	Ugu	DC21	7 338	20	0.3%	20	0.3%	988	24.0%	(98.0%)	
	Total Ugu		143 232	32 074	22.4%	32 074	22.4%	30 302	20.8%	5.8%	
B	uMshwathi	KZN221	41 590	8 439	20.3%	8 439	20.3%	8 658	20.8%	(2.5%)	
B	uMngeni	KZN222	16 648	2 998	18.0%	2 998	18.0%	2 737	19.4%	9.5%	
B	Mpofana	KZN223	6 342	1 439	22.7%	1 439	22.7%	4 692	75.5%	(69.3%)	
B	Impendle	KZN224	86	181	210.8%	181	210.8%	839	33.0%	(78.4%)	
B	Msunduzi	KZN225	129 614	27 162	21.0%	27 162	21.0%	27 026	9.9%	0.5%	

B	Mkhambathini	KZN226	24 260	4 349	17.9%	4 349	17.9%	6 248	25.8%	(30.4%)
B	Richmond	KZN227	24 368	6 744	27.7%	6 744	27.7%	5 022	23.3%	34.3%
C	uMgungundlovu	DC22	39 447	27 187	68.9%	27 187	68.9%	26 747	59.6%	1.6%
	Total uMgungundlovu		282 356	78 500	27.8%	78 500	27.8%	81 969	19.1%	(4.2%)
B	Okhahlamba	KZN235	43 543	10 950	25.1%	10 950	25.1%	12 044	31.1%	(9.1%)
B	Inkosi Langalibalele	KZN237	45 270	10 926	24.1%	10 926	24.1%	8 454	20.0%	29.2%
B	Alfred Duma	KZN238	39 090	9 566	24.5%	9 566	24.5%	8 377	18.4%	14.2%
C	Uthukela	DC23	9 390	3 399	36.2%	3 399	36.2%	2 390	30.8%	42.2%
	Total Uthukela		137 293	34 839	25.4%	34 839	25.4%	31 266	23.2%	11.4%
B	Endumeni	KZN241	33 687	7 384	21.9%	7 384	21.9%	5 927	19.7%	24.6%
B	Nquthu	KZN242	22 384	1 833	8.2%	1 833	8.2%	2 972	19.2%	(38.3%)
B	Msinga	KZN244	24 503	3 182	13.0%	3 182	13.0%	3 517	19.2%	(9.5%)
B	Umvoti	KZN245	11 571	3 833	33.1%	3 833	33.1%	2 581	13.2%	48.5%
C	Umzinyathi	DC24	40 008	9 274	23.2%	9 274	23.2%	7 358	16.6%	26.0%
	Total Umzinyathi		132 153	25 506	19.3%	25 506	19.3%	22 356	17.5%	14.1%
B	Newcastle	KZN252	47 222	11 681	24.7%	11 681	24.7%	9 671	22.1%	20.8%
B	Emadlangeni	KZN253	9 405	1 567	16.7%	1 567	16.7%	1 828	24.4%	(14.3%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	8 579	548	6.4%	548	6.4%	733	16.2%	(25.3%)
	Total Amajuba		65 206	13 796	21.2%	13 796	21.2%	12 233	21.9%	12.8%
B	eDumbe	KZN261	22 275	4 650	20.9%	4 650	20.9%	4 450	18.9%	4.5%
B	uPhongolo	KZN262	39 063	10 215	26.2%	10 215	26.2%	8 372	23.3%	22.0%
B	Abaqulusi	KZN263	44 569	9 399	21.1%	9 399	21.1%	8 386	21.4%	12.1%
B	Nongoma	KZN265	25 290	9 048	35.8%	9 048	35.8%	6 156	19.0%	47.0%
B	Ulundi	KZN266	50 678	8 702	17.2%	8 702	17.2%	6 959	14.8%	25.1%
C	Zululand	DC26	13 973	7 137	51.1%	7 137	51.1%	1 599	17.4%	346.4%
	Total Zululand		195 849	49 150	25.1%	49 150	25.1%	35 922	19.2%	36.8%
B	Umlhlabuyalingana	KZN271	49 507	12 038	24.3%	12 038	24.3%	8 734	18.4%	37.8%
B	Jozini	KZN272	64 989	15 397	23.7%	15 397	23.7%	15 786	31.3%	(2.5%)
B	Mtubatuba	KZN275	45 064	9 174	20.4%	9 174	20.4%	7 042	22.2%	30.3%
B	Hlabisa Big Five	KZN276	46 502	12 467	26.8%	12 467	26.8%	8 722	20.0%	42.9%
C	Umkhanyakude	DC27	5 280	81	1.5%	81	1.5%	726	12.3%	(88.8%)
	Total Umkhanyakude		211 342	49 157	23.3%	49 157	23.3%	41 009	22.9%	19.9%
B	Mfolozi	KZN281	10 659	2 367	22.2%	2 367	22.2%	1 550	6.8%	52.7%
B	uMhlathuze	KZN282	161 780	40 200	24.8%	40 200	24.8%	38 225	24.7%	5.2%
B	uMlalazi	KZN284	23 815	6 073	25.5%	6 073	25.5%	5 883	22.5%	3.2%
B	Mthonjaneni	KZN285	11 931	3 157	26.5%	3 157	26.5%	3 411	25.6%	(7.4%)
B	Nkandla	KZN286	23 284	5 720	24.6%	5 720	24.6%	6 091	33.4%	(6.1%)
C	King Cetshwayo	DC28	39 566	8 997	22.7%	8 997	22.7%	14 151	26.0%	(36.4%)
	Total King Cetshwayo		271 035	66 514	24.5%	66 514	24.5%	69 311	23.9%	(4.0%)
B	Mandeni	KZN291	36 398	11 375	31.3%	11 375	31.3%	9 546	31.0%	19.2%
B	KwaDukuza	KZN292	79 698	13 920	17.5%	13 920	17.5%	14 736	19.6%	(5.5%)
B	Ndwedwe	KZN293	21 208	4 946	23.3%	4 946	23.3%	4 652	21.5%	6.3%
B	Maphumulo	KZN294	19 985	3 724	18.6%	3 724	18.6%	2 792	16.1%	33.4%
C	iLembe	DC29	28 968	7 265	25.1%	7 265	25.1%	5 877	20.9%	23.6%
	Total iLembe		186 257	41 230	22.1%	41 230	22.1%	37 604	21.7%	9.6%
B	Greater Kokstad	KZN433	11 024	3 171	28.8%	3 171	28.8%	2 390	20.9%	32.7%
B	Johannes Phumani Phungula	KZN434	16 939	3 190	18.8%	3 190	18.8%	2 533	18.8%	25.9%
B	Umkhakhulu	KZN435	65 140	15 680	24.1%	15 680	24.1%	14 589	25.4%	7.5%
B	Dr Nkosazana Dlamini Zuma	KZN436	22 053	4 947	22.4%	4 947	22.4%	4 329	20.6%	14.3%
C	Harry Gwala	DC43	22 765	3 836	16.8%	3 836	16.8%	4 094	16.6%	(6.3%)
	Total Harry Gwala		137 921	30 823	22.3%	30 823	22.3%	27 935	21.8%	10.3%
	Total Kwazulu-Natal		3 128 557	941 621	30.1%	941 621	30.1%	636 386	20.6%	48.0%
LIMPOPO										
B	Greater Giyani	LIM331	19 364	3 226	16.7%	3 226	16.7%	2 385	12.4%	35.3%
B	Greater Letaba	LIM332	14 809	2 453	16.6%	2 453	16.6%	3 888	28.2%	(36.9%)
B	Greater Tzaneen	LIM333	22 520	5 958	26.5%	5 958	26.5%	4 078	20.2%	46.1%
B	Ba-Phalaborwa	LIM334	22 029	4 718	21.4%	4 718	21.4%	4 478	19.1%	5.3%
B	Maruleng	LIM335	61 259	12 550	20.5%	12 550	20.5%	12 800	17.8%	(2.0%)
C	Mopani	DC33	28 400	8 580	30.2%	8 580	30.2%	8 221	29.3%	4.4%

Total Mopani			168 380	37 485	22.3%	37 485	22.3%	35 849	20.3%	4.6%	
B	Musina	LIM341	1 715	-	-	-	-	22	1.4%	(100.0%)	
B	Thulamela	LIM343	3 537	118	3.3%	118	3.3%	792	23.4%	(85.1%)	
B	Makhado	LIM344	8 108	301	3.7%	301	3.7%	350	5.9%	(14.0%)	
B	Collins Chabane	LIM345	20 245	3 891	19.2%	3 891	19.2%	4 060	31.8%	(4.2%)	
C	Vhembe	DC34	161 739	41 775	25.8%	41 775	25.8%	36 312	23.3%	15.0%	
Total Vhembe			195 343	46 084	23.6%	46 084	23.6%	41 535	23.2%	11.0%	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	10 211	1 107	10.8%	1 107	10.8%	1 796	18.3%	(38.4%)	
B	Polokwane	LIM354	87 644	19 080	21.8%	19 080	21.8%	15 861	19.0%	20.3%	
B	Lepelle-Nkumpi	LIM355	48 297	6 711	13.9%	6 711	13.9%	2 614	7.6%	156.8%	
C	Capricorn	DC35	19 076	3 494	18.3%	3 494	18.3%	3 160	17.3%	10.6%	
Total Capricorn			165 229	30 392	18.4%	30 392	18.4%	23 430	16.0%	29.7%	
B	Thabazimbi	LIM361	14 011	1 004	7.2%	1 004	7.2%	1 013	13.0%	(0.9%)	
B	Lephalale	LIM362	33 700	6 493	19.3%	6 493	19.3%	5 784	18.7%	12.3%	
B	Bela Bela	LIM366	39 620	8 081	20.4%	8 081	20.4%	7 890	23.9%	2.4%	
B	Mogalakwena	LIM367	47 894	8 601	18.0%	8 601	18.0%	6 919	15.3%	24.3%	
B	Modimolle-Mookgopong	LIM368	10 427	3 357	32.2%	3 357	32.2%	2 926	28.1%	14.7%	
C	Waterberg	DC36	4 065	949	23.3%	949	23.3%	966	20.1%	(1.8%)	
Total Waterberg			149 717	28 484	19.0%	28 484	19.0%	25 497	19.3%	11.7%	
B	Ephraim Mogale	LIM471	15 437	3 346	21.7%	3 346	21.7%	889	6.3%	276.5%	
B	Elias Motsoaledi	LIM472	17 215	2 149	12.5%	2 149	12.5%	1 886	11.4%	13.9%	
B	Makhuduthamaga	LIM473	40 703	8 971	22.0%	8 971	22.0%	7 444	20.1%	20.5%	
B	Tubatse Fetakgomo	LIM476	68 714	7 955	11.6%	7 955	11.6%	8 189	12.1%	(2.9%)	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	
Total Sekhukhune			142 069	22 421	15.8%	22 421	15.8%	18 408	13.6%	21.8%	
Total Limpopo			820 739	164 866	20.1%	164 866	20.1%	144 719	18.8%	13.9%	
MPUMALANGA											
B	Albert Luthuli	MP301	112 335	31 314	27.9%	31 314	27.9%	15 945	33.3%	96.4%	
B	Msukaligwa	MP302	88 266	13 807	15.6%	13 807	15.6%	13 645	19.5%	1.2%	
B	Mkhondo	MP303	17 704	5 323	30.1%	5 323	30.1%	684	5.8%	678.2%	
B	Pixley Ka Seme (MP)	MP304	7 694	2 202	28.6%	2 202	28.6%	522	5.5%	321.6%	
B	Lekwa	MP305	50 411	6 838	13.6%	6 838	13.6%	3 477	7.1%	96.6%	
B	Dipaleseng	MP306	17 933	11 069	61.7%	11 069	61.7%	6 552	27.0%	68.9%	
B	Govan Mbeki	MP307	115 350	23 126	20.0%	23 126	20.0%	21 458	27.5%	7.8%	
C	Gert Sibande	DC30	32 122	6 193	19.3%	6 193	19.3%	6 208	24.9%	(0.2%)	
Total Gert Sibande			441 815	99 871	22.6%	99 871	22.6%	68 491	21.7%	45.8%	
B	Victor Khanye	MP311	34 792	9 299	26.7%	9 299	26.7%	5 318	56.4%	74.9%	
B	Emalahleni (MP)	MP312	68 909	13 006	18.9%	13 006	18.9%	12 168	18.8%	6.9%	
B	Steve Tshwete	MP313	68 390	14 382	21.0%	14 382	21.0%	14 153	21.3%	1.6%	
B	Emakhazeni	MP314	4 196	387	9.2%	387	9.2%	728	17.2%	(46.8%)	
B	Thembisile Hani	MP315	13 011	2 021	15.5%	2 021	15.5%	1 738	9.6%	16.3%	
B	Dr J.S. Moroka	MP316	42 770	9 285	21.7%	9 285	21.7%	8 802	22.3%	5.5%	
C	Nkangala	DC31	31 774	5 917	18.6%	5 917	18.6%	4 694	14.3%	26.0%	
Total Nkangala			263 842	54 296	20.6%	54 296	20.6%	47 600	20.2%	14.1%	
B	Thaba Chweu	MP321	39 278	14 551	37.0%	14 551	37.0%	5 296	12.9%	174.7%	
B	Nkomazi	MP324	57 761	15 169	26.3%	15 169	26.3%	15 098	24.8%	0.5%	
B	Bushbuckridge	MP325	20 912	4 178	20.0%	4 178	20.0%	1 672	11.7%	149.8%	
B	City of Mbombela	MP326	84 939	26 637	31.4%	26 637	31.4%	17 635	22.3%	51.0%	
C	Ehlanzeni	DC32	15 137	3 789	25.0%	3 789	25.0%	5 414	30.0%	(30.0%)	
Total Ehlanzeni			218 027	64 324	29.5%	64 324	29.5%	45 115	21.1%	42.6%	
Total Mpumalanga			923 684	218 491	23.7%	218 491	23.7%	161 207	21.1%	35.5%	
NORTH WEST											
B	Moretele	NW371	24 943	4 286	17.2%	4 286	17.2%	3 842	16.8%	11.6%	
B	Madibeng	NW372	43 126	10 580	24.5%	10 580	24.5%	8 168	15.7%	29.5%	
B	Rustenburg	NW373	67 685	166	0.2%	166	0.2%	13 350	16.4%	(98.8%)	
B	Kgetlengrivier	NW374	5 974	-	-	-	-	587	12.7%	(100.0%)	
B	Moses Kotane	NW375	40 717	7 696	18.9%	7 696	18.9%	7 272	19.3%	5.8%	
C	Bojanala Platinum	DC37	24 664	4 571	18.5%	4 571	18.5%	3 620	14.7%	26.3%	

Total Bojanala Platinum			207 109	27 299	13.2%	27 299	13.2%	36 839	16.5%	(25.9%)
B	Ratlou	NW381	13 849	3 089	22.3%	3 089	22.3%	2 226	19.9%	38.8%
B	Tswaing	NW382	6 263	1 333	21.3%	1 333	21.3%	1 118	18.8%	19.2%
B	Mafikeng	NW383	32 685	1 885	5.8%	1 885	5.8%	4 950	15.6%	(61.9%)
B	Ditsobotla	NW384	61 578	476	0.8%	476	0.8%	11	24.6%	4152.7%
B	Ramotshere Moioa	NW385	24 716	821	3.3%	821	3.3%	157	1.2%	423.5%
C	Ngaka Modiri Molema	DC38	18 334	4 817	26.3%	4 817	26.3%	3 774	14.1%	27.6%
Total Ngaka Modiri Molema			157 426	12 420	7.9%	12 420	7.9%	12 235	13.8%	1.5%
B	Naledi (NW)	NW392	11 101	4 379	39.4%	4 379	39.4%	1 837	15.6%	138.3%
B	Mamusa	NW393	12 307	-	-	-	-	(116)	(1.9%)	(100.0%)
B	Greater Taung	NW394	4 472	1 292	28.9%	1 292	28.9%	2 950	66.4%	(56.2%)
B	Lekwa-Teemane	NW396	2 789	746	26.7%	746	26.7%	704	19.9%	5.9%
B	Kagisano-Molopo	NW397	442	295	66.8%	295	66.8%	3 718	16.5%	(92.1%)
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			31 111	6 712	21.6%	6 712	21.6%	9 095	18.9%	(26.2%)
B	City of Matlosana	NW403	120 861	17 892	14.8%	17 892	14.8%	16 029	14.2%	11.6%
B	Maquassi Hills	NW404	14 151	725	5.1%	725	5.1%	963	6.3%	(24.7%)
B	J B Marks	NW405	49 179	12 043	24.5%	12 043	24.5%	11 185	23.9%	7.7%
C	Dr Kenneth Kaunda	DC40	66 280	15 392	23.2%	15 392	23.2%	18 318	29.5%	(16.0%)
Total Dr Kenneth Kaunda			250 471	46 051	18.4%	46 051	18.4%	46 495	19.6%	(1.0%)
Total North West			646 116	92 482	14.3%	92 482	14.3%	104 664	17.5%	(11.6%)
NORTHERN CAPE										
B	Joe Morolong	NC451	9 654	1 694	17.5%	1 694	17.5%	1 546	14.6%	9.6%
B	Ga-Segonyana	NC452	18 914	4 879	25.8%	4 879	25.8%	4 302	23.2%	13.4%
B	Gamagara	NC453	61 869	15 232	24.6%	15 232	24.6%	13 699	19.6%	11.2%
C	John Taolo Gaetsewe	DC45	8 335	1 155	13.9%	1 155	13.9%	1 648	20.9%	(29.9%)
Total John Taolo Gaetsewe			98 772	22 959	23.2%	22 959	23.2%	21 195	19.8%	8.3%
B	Richtersveld	NC061	4 029	1 697	42.1%	1 697	42.1%	889	39.0%	90.9%
B	Nama Khoi	NC062	11 303	1 828	16.2%	1 828	16.2%	1 874	16.3%	(2.5%)
B	Kamiesberg	NC064	1 180	361	30.6%	361	30.6%	25	2.1%	1331.5%
B	Hantam	NC065	3 427	343	10.0%	343	10.0%	578	16.4%	(40.6%)
B	Karoo Hoogland	NC066	1 771	367	20.7%	367	20.7%	332	23.1%	10.6%
B	Khai-Ma	NC067	3 795	358	9.4%	358	9.4%	325	7.9%	10.2%
C	Namakwa	DC6	-	-	-	-	-	-	-	-
Total Namakwa			25 504	4 955	19.4%	4 955	19.4%	4 024	16.7%	23.1%
B	Ubuntu	NC071	3 562	559	15.7%	559	15.7%	541	7.6%	3.3%
B	Umsobomvu	NC072	6 516	932	14.3%	932	14.3%	931	20.3%	0.1%
B	Emthanjeni	NC073	23 261	323	1.4%	323	1.4%	87	-	268.9%
B	Kareeberg	NC074	3 026	497	16.4%	497	16.4%	-	-	-
B	Renosterberg	NC075	2 682	627	23.4%	627	23.4%	578	20.9%	8.5%
B	Thembelihle	NC076	2 637	538	20.4%	538	20.4%	548	40.3%	(1.8%)
B	Siyathemba	NC077	1 698	220	12.9%	220	12.9%	376	21.4%	(41.7%)
B	Siyancuma	NC078	3 360	-	-	-	-	613	20.3%	(100.0%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			46 741	3 695	7.9%	3 695	7.9%	3 674	15.8%	0.6%
B	!Kai! Garib	NC082	15 844	2 424	15.3%	2 424	15.3%	1 053	8.4%	130.2%
B	!Kheis	NC084	1 359	303	22.3%	303	22.3%	299	23.1%	1.5%
B	Tsantsabane	NC085	16 948	2 785	16.4%	2 785	16.4%	2 580	16.0%	7.9%
B	Kgatelopele	NC086	3 857	675	17.5%	675	17.5%	213	3.1%	216.9%
B	Dawid Kruiper	NC087	12 966	2 127	16.4%	2 127	16.4%	2 158	16.9%	(1.4%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
Total Z F Mgcawu			50 974	8 315	16.3%	8 315	16.3%	6 303	12.7%	31.9%
B	Sol Plaatje	NC091	52 711	11 130	21.1%	11 130	21.1%	10 456	21.3%	6.4%
B	Dikgatlong	NC092	3 923	1 587	40.5%	1 587	40.5%	1 646	32.7%	(3.6%)
B	Magareng	NC093	2 467	584	23.7%	584	23.7%	538	18.2%	8.7%
B	Phokwane	NC094	52 675	10 135	19.2%	10 135	19.2%	11 738	18.2%	(13.7%)
C	Frances Baard	DC9	13 270	1 985	15.0%	1 985	15.0%	2 019	15.5%	(1.7%)
Total Frances Baard			125 046	25 421	20.3%	25 421	20.3%	26 397	19.6%	(3.7%)
Total Northern Cape			347 038	65 346	18.8%	65 346	18.8%	61 593	18.2%	6.1%

WESTERN CAPE										
A	Cape Town	CPT	1 195 163	243 553	20.4%	243 553	20.4%	224 271	19.7%	8.6%
	Total Metros		1 195 163	243 553	20.4%	243 553	20.4%	224 271	19.7%	8.6%
B	Matzikama	WC011	30 708	6 144	20.0%	6 144	20.0%	6 143	20.4%	0.0%
B	Cederberg	WC012	12 785	2 334	18.3%	2 334	18.3%	2 007	15.7%	16.3%
B	Bergivrier	WC013	17 841	3 644	20.4%	3 644	20.4%	3 379	20.4%	7.8%
B	Saldanha Bay	WC014	44 294	9 571	21.6%	9 571	21.6%	8 600	20.1%	11.3%
B	Swartland	WC015	30 804	6 144	19.9%	6 144	19.9%	5 899	20.6%	4.1%
C	West Coast	DC1	5 612	531	9.5%	531	9.5%	556	15.2%	(4.5%)
	Total West Coast		142 044	28 368	20.0%	28 368	20.0%	26 584	19.7%	6.7%
B	Witzenberg	WC022	35 691	7 573	21.2%	7 573	21.2%	7 487	20.7%	1.1%
B	Drakenstein	WC023	47 656	10 485	22.0%	10 485	22.0%	9 186	21.1%	14.1%
B	Stellenbosch	WC024	57 081	4 624	8.1%	4 624	8.1%	3 273	5.9%	41.3%
B	Breede Valley	WC025	36 861	5 853	15.9%	5 853	15.9%	6 983	19.0%	(16.2%)
B	Langeberg	WC026	19 389	4 984	25.7%	4 984	25.7%	3 841	21.6%	29.8%
C	Cape Winelands DM	DC2	27 194	3 146	11.6%	3 146	11.6%	6 160	26.1%	(48.9%)
	Total Cape Winelands		223 872	36 664	16.4%	36 664	16.4%	36 931	17.3%	(0.7%)
B	Theewaterskloof	WC031	12 637	2 813	22.3%	2 813	22.3%	2 726	22.5%	3.2%
B	Overstrand	WC032	28 762	5 677	19.7%	5 677	19.7%	5 211	20.6%	9.0%
B	Cape Agulhas	WC033	17 777	2 627	14.8%	2 627	14.8%	2 728	20.4%	(3.7%)
B	Swellendam	WC034	11 178	2 478	22.2%	2 478	22.2%	2 496	22.5%	(0.7%)
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		70 354	13 595	19.3%	13 595	19.3%	13 160	21.3%	3.3%
B	Kannaland	WC041	9 366	2 135	22.8%	2 135	22.8%	2 108	16.8%	1.3%
B	Hessequa	WC042	26 434	5 297	20.0%	5 297	20.0%	3 059	11.4%	73.2%
B	Mossel Bay	WC043	40 216	8 644	21.5%	8 644	21.5%	8 360	23.1%	3.4%
B	George	WC044	56 318	12 678	22.5%	12 678	22.5%	10 434	15.9%	21.5%
B	Oudtshoorn	WC045	28 833	5 639	19.6%	5 639	19.6%	5 810	23.2%	(2.9%)
B	Bitou	WC047	36 652	4 979	13.6%	4 979	13.6%	6 327	18.7%	(21.3%)
B	Knysna	WC048	19 043	5 267	27.7%	5 267	27.7%	4 580	20.0%	15.0%
C	Garden Route	DC4	10 837	2 238	20.7%	2 238	20.7%	1 694	24.7%	32.1%
	Total Garden Route		227 697	46 877	20.6%	46 877	20.6%	42 372	18.4%	10.6%
B	Laingsburg	WC051	1 385	408	29.5%	408	29.5%	249	15.6%	63.7%
B	Prince Albert	WC052	5 730	639	11.1%	639	11.1%	887	21.0%	(28.0%)
B	Beaufort West	WC053	13 992	3 730	26.7%	3 730	26.7%	2 646	20.1%	41.0%
C	Central Karoo	DC5	4 116	733	17.8%	733	17.8%	595	20.2%	23.2%
	Total Central Karoo		25 223	5 511	21.8%	5 511	21.8%	4 377	19.9%	25.9%
	Total Western Cape		1 884 354	374 568	19.9%	374 568	19.9%	347 695	19.3%	7.7%
	Total National		13 599 563	3 065 850	22.5%	3 065 850	22.5%	2 548 874	20.1%	20.3%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2025

Sport and recreation			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	409 831	119 521	29.2%	119 521	29.2%	102 323	25.5%	16.8%
A	Nelson Mandela Bay	NMA	581 092	61 660	10.6%	61 660	10.6%	104 484	17.7%	(41.0%)
	Total Metros		990 923	181 181	18.3%	181 181	18.3%	206 807	20.9%	(12.4%)
B	Dr Beyers Naude	EC101	25 528	4 542	17.8%	4 542	17.8%	3 877	18.5%	17.2%
B	Blue Crane Route	EC102	1 241	181	14.6%	181	14.6%	230	19.8%	(21.3%)
B	Makana	EC104	18 033	4 277	23.7%	4 277	23.7%	2 540	19.8%	68.4%
B	Ndlambe	EC105	21 511	4 081	19.0%	4 081	19.0%	4 064	22.3%	0.4%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	73 671	13 973	19.0%	13 973	19.0%	10 603	14.1%	31.8%
B	Kou-Kamma	EC109	306	71	23.3%	71	23.3%	4	1.2%	1809.1%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		140 291	27 126	19.3%	27 126	19.3%	21 318	16.6%	27.2%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mnguma	EC122	-	-	-	-	-	-	-	-
B	Great Kai	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	2 103	473	22.5%	473	22.5%	531	23.6%	(10.8%)
B	Ngqushwa	EC126	2 335	539	23.1%	539	23.1%	492	19.7%	9.5%
B	Raymond Mhlaba	EC129	6 773	1 592	23.5%	1 592	23.5%	1 835	28.3%	(13.2%)
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		11 212	2 604	23.2%	2 604	23.2%	2 858	25.5%	(8.9%)
B	Inxuba Yethemba	EC131	11 956	2 312	19.3%	2 312	19.3%	9 325	75.5%	(75.2%)
B	Intsika Yethu	EC135	112	297	265.0%	297	265.0%	-	-	-
B	Emalahleni (EC)	EC136	3 153	490	15.5%	490	15.5%	455	15.2%	7.7%
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	27 294	7 690	28.2%	7 690	28.2%	7 586	30.5%	1.4%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		42 516	10 789	25.4%	10 789	25.4%	17 366	43.1%	(37.9%)
B	Elundini	EC141	12 658	2 674	21.1%	2 674	21.1%	2 273	18.4%	17.6%
B	Senqu	EC142	3 034	412	13.6%	412	13.6%	251	8.4%	64.3%
B	Walter Sisulu	EC145	1 713	3 371	196.8%	3 371	196.8%	9 531	60.3%	(64.6%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		17 405	6 457	37.1%	6 457	37.1%	12 055	38.7%	(46.4%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	465	55	11.8%	55	11.8%	30	6.7%	84.1%
B	King Sabata Dalindyebo	EC157	39 084	6 775	17.3%	6 775	17.3%	4 844	17.6%	39.9%
C	O R Tambo	DC15	6 446	1 613	25.0%	1 613	25.0%	1 871	30.3%	(13.8%)
	Total O. R. Tambo		45 995	8 443	18.4%	8 443	18.4%	6 745	19.7%	25.2%
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	0	-	-	-	-	4	8.1%	(100.0%)
B	Winnie Madikizela-Mandela	EC443	2 969	511	17.2%	511	17.2%	558	18.0%	(8.5%)
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	6 411	1 636	25.5%	1 636	25.5%	1 368	26.4%	19.5%
	Total Alfred Nzo		9 380	2 146	22.9%	2 146	22.9%	1 930	23.1%	11.2%
	Total Eastern Cape		1 257 720	238 747	19.0%	238 747	19.0%	269 079	21.6%	(11.3%)
FREE STATE										
A	Mangaung	MAN	256 446	53 839	21.0%	53 839	21.0%	51 534	23.6%	4.5%

			Total Metros	256 446	53 839	21.0%	53 839	21.0%	51 534	23.6%	4.5%
B	Letsemeng	FS161	157	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	565	82	14.5%	82	14.5%	39	3.0%	108.7%	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		722	82	11.4%	82	11.4%	39	2.4%	108.7%	
B	Masilonyana	FS181	3 444	-	-	-	-	-	-	-	-
B	Tokologo	FS182	20	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	6 686	1 157	17.3%	1 157	17.3%	38	0.6%	2909.2%	-
B	Matjhabeng	FS184	80 532	15 661	19.4%	15 661	19.4%	15 133	19.9%	3.5%	-
B	Nala	FS185	7 220	1 437	19.9%	1 437	19.9%	1 474	19.6%	(2.5%)	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		97 902	18 255	18.6%	18 255	18.6%	16 645	18.1%	9.7%	
B	Setso	FS191	10 076	2 993	29.7%	2 993	29.7%	3 128	23.7%	(4.3%)	-
B	Dihlabeng	FS192	21 889	4 520	20.7%	4 520	20.7%	5 344	21.9%	(15.4%)	-
B	Nketoana	FS193	39 349	8 442	21.5%	8 442	21.5%	8 032	22.8%	5.1%	-
B	Maluti-a-Phofung	FS194	54 437	12 319	22.6%	12 319	22.6%	11 318	86.6%	8.8%	-
B	Phumelela	FS195	20 528	2 420	11.8%	2 420	11.8%	4 223	151.3%	(42.7%)	-
B	Mantsopa	FS196	5 002	1 165	23.3%	1 165	23.3%	1 268	27.4%	(8.1%)	-
C	Thabo Mofutsanyana	DC19	113	27	23.7%	27	23.7%	9	10.9%	207.1%	-
	Total Thabo Mofutsanyana		151 394	31 887	21.1%	31 887	21.1%	33 320	35.7%	(4.3%)	
B	Moqhaka	FS201	53 854	9 701	18.0%	9 701	18.0%	10 653	22.1%	(8.9%)	-
B	Ngwathe	FS203	9 227	1 760	19.1%	1 760	19.1%	1 568	66.1%	12.3%	-
B	Metsimaholo	FS204	51 914	10 167	19.6%	10 167	19.6%	9 426	20.9%	7.9%	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		114 994	21 629	18.8%	21 629	18.8%	21 647	22.7%	(0.1%)	
	Total Free State		621 458	125 692	20.2%	125 692	20.2%	123 186	24.6%	2.0%	
	GAUTENG										
A	City of Ekurhuleni	EKU	1 347 447	262 588	19.5%	262 588	19.5%	243 500	18.9%	7.8%	-
A	City of Johannesburg	JHB	206 329	18 908	9.2%	18 908	9.2%	(5 342)	(2.7%)	(454.0%)	-
A	City of Tshwane	TSH	518 120	101 972	19.7%	101 972	19.7%	137 749	25.4%	(26.0%)	-
	Total Metros		2 071 896	383 469	18.5%	383 469	18.5%	375 907	18.5%	2.0%	
B	Emfuleni	GT421	34 378	5 571	16.2%	5 571	16.2%	5 772	21.5%	(3.5%)	-
B	Midvaal	GT422	48 534	8 579	17.7%	8 579	17.7%	7 289	16.6%	17.7%	-
B	Lesedi	GT423	5 333	2 848	53.4%	2 848	53.4%	943	16.9%	202.2%	-
C	Sedibeng	DC42	3 352	960	28.6%	960	28.6%	796	21.9%	20.6%	-
	Total Sedibeng		91 596	17 958	19.6%	17 958	19.6%	14 800	18.5%	21.3%	
B	Mogale City	GT481	156 698	16 433	10.5%	16 433	10.5%	12 042	8.7%	36.5%	-
B	Merafong City	GT484	27 114	5 969	22.0%	5 969	22.0%	6 554	20.4%	(8.9%)	-
B	Rand West City	GT485	55 626	12 142	21.8%	12 142	21.8%	13 924	30.0%	(12.8%)	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
	Total West Rand		239 438	34 544	14.4%	34 544	14.4%	32 520	15.0%	6.2%	
	Total Gauteng		2 402 930	435 971	18.1%	435 971	18.1%	423 227	18.2%	3.0%	
	KWAZULU-NATAL										
A	eThekwin	ETH	2 299 876	876 708	38.1%	876 708	38.1%	425 783	18.1%	105.9%	-
	Total Metros		2 299 876	876 708	38.1%	876 708	38.1%	425 783	18.1%	105.9%	
B	Umdoni	KZN212	36 601	8 322	22.7%	8 322	22.7%	2 393	7.5%	247.8%	-
B	Umzumbe	KZN213	173	32	18.3%	32	18.3%	-	-	-	-
B	uMuziwabantu	KZN214	6 455	3 087	47.8%	3 087	47.8%	2 380	39.2%	29.7%	-
B	Ray Nkonyeni	KZN216	5 639	1 344	23.8%	1 344	23.8%	1 319	24.8%	1.8%	-
C	Ugu	DC21	-	-	-	-	-	-	-	-	-
	Total Ugu		48 868	12 784	26.2%	12 784	26.2%	6 092	14.0%	109.8%	
B	uMshwathi	KZN221	1 745	135	7.7%	135	7.7%	297	19.3%	(54.6%)	-
B	uMngeni	KZN222	16 944	1 351	8.0%	1 351	8.0%	2 467	17.7%	(45.2%)	-
B	Mpofana	KZN223	235	50	21.3%	50	21.3%	28	5.9%	79.7%	-
B	Impendle	KZN224	-	-	-	-	-	13	35.7%	(100.0%)	-
B	Msunduzi	KZN225	116 559	24 850	21.3%	24 850	21.3%	25 031	22.9%	(0.7%)	-

B	Mkhambathini	KZN226	3 562	891	25.0%	891	25.0%	583	19.0%	52.7%
B	Richmond	KZN227	5 637	976	17.3%	976	17.3%	835	20.6%	16.9%
C	uMgungundlovu	DC22	399	-	-	-	-	-	-	-
	Total uMgungundlovu		145 082	28 254	19.5%	28 254	19.5%	29 253	22.1%	(3.4%)
B	Okhahlamba	KZN235	4 786	858	17.9%	858	17.9%	2 677	50.7%	(68.0%)
B	Inkosi Langalibalele	KZN237	12 371	4 364	35.3%	4 364	35.3%	3 649	31.0%	19.6%
B	Alfred Duma	KZN238	55 058	10 945	19.9%	10 945	19.9%	10 808	24.9%	1.3%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		72 215	16 167	22.4%	16 167	22.4%	17 134	28.3%	(5.6%)
B	Endumeni	KZN241	13 831	2 594	18.8%	2 594	18.8%	2 744	22.1%	(5.5%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	1 017	225	22.1%	225	22.1%	-	-	-
B	Umvoti	KZN245	28 594	6 696	23.4%	6 696	23.4%	7 652	26.6%	(12.5%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		43 442	9 515	21.9%	9 515	21.9%	10 395	25.3%	(8.5%)
B	Newcastle	KZN252	86 282	17 064	19.8%	17 064	19.8%	16 876	21.0%	1.1%
B	Emadlangeni	KZN253	3 027	569	18.8%	569	18.8%	585	20.6%	(2.8%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	8 193	2 408	29.4%	2 408	29.4%	1 443	27.0%	66.9%
	Total Amajuba		97 503	20 040	20.6%	20 040	20.6%	18 904	21.3%	6.0%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	3 290	1 515	46.0%	1 515	46.0%	1 017	37.2%	49.0%
B	Abaqulusi	KZN263	5 968	1 252	21.0%	1 252	21.0%	1 166	172.9%	7.4%
B	Nongoma	KZN265	-	75	-	75	-	-	-	-
B	Ulundi	KZN266	13 211	58	0.4%	58	0.4%	742	8.7%	(92.2%)
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		22 469	2 899	12.9%	2 899	12.9%	2 925	24.5%	(0.9%)
B	Umlhlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	635	1 112	175.2%	1 112	175.2%	279	13.7%	298.7%
B	Mtubatuba	KZN275	180	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		815	1 112	136.5%	1 112	136.5%	279	11.1%	298.7%
B	Mfolozi	KZN281	150	2 306	1537.4%	2 306	1537.4%	232	357.5%	892.3%
B	uMhlathuze	KZN282	183 511	35 951	19.6%	35 951	19.6%	36 976	21.6%	(2.8%)
B	uMlalazi	KZN284	28 141	5 482	19.5%	5 482	19.5%	5 790	19.9%	(5.3%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	8 781	1 973	22.5%	1 973	22.5%	4 518	53.7%	(56.3%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		220 583	45 711	20.7%	45 711	20.7%	47 516	22.7%	(3.8%)
B	Mandeni	KZN291	13 045	2 639	20.2%	2 639	20.2%	1 672	16.7%	57.8%
B	KwaDukuza	KZN292	139 169	23 372	16.8%	23 372	16.8%	23 236	18.2%	0.6%
B	Ndwedwe	KZN293	4 738	763	16.1%	763	16.1%	1 115	19.1%	(31.6%)
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		156 952	26 775	17.1%	26 775	17.1%	26 024	18.2%	2.9%
B	Greater Kokstad	KZN433	2 910	10	0.3%	10	0.3%	76	2.1%	(87.5%)
B	Johannes Phumani Phungula	KZN434	1 963	53	2.7%	53	2.7%	8	1.3%	600.5%
B	Umkhanyakude	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	43	-	43	-	40	-	6.8%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		4 873	105	2.2%	105	2.2%	124	2.7%	(15.3%)
	Total Kwazulu-Natal		3 112 677	1 040 071	33.4%	1 040 071	33.4%	584 429	18.9%	78.0%
	LIMPOPO									
B	Greater Giyani	LIM331	9 712	1 906	19.6%	1 906	19.6%	3 293	31.2%	(42.1%)
B	Greater Letaba	LIM332	24 080	7 022	29.2%	7 022	29.2%	6 464	27.8%	8.6%
B	Greater Tzaneen	LIM333	46 024	8 679	18.9%	8 679	18.9%	7 176	18.3%	20.9%
B	Ba-Phalaborwa	LIM334	4 579	215	4.7%	215	4.7%	613	14.8%	(65.0%)
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	1 454	394	27.1%	394	27.1%	359	31.3%	9.7%

			Total Mopani	85 850	18 216	21.2%	18 216	21.2%	17 904	22.9%	1.7%
B	Musina	LIM341	24 350	3 225	13.2%	3 225	13.2%	2 039	8.7%	58.2%	
B	Thulamela	LIM343	28 315	6 530	23.1%	6 530	23.1%	6 007	21.7%	8.7%	
B	Makhado	LIM344	1 052	27	2.6%	27	2.6%	84	2.8%	(67.9%)	
B	Collins Chabane	LIM345	7 505	1 916	25.5%	1 916	25.5%	1 733	33.5%	10.6%	
C	Vhembe	DC34	-	-	-	-	-	-	-	-	
	Total Vhembe		61 221	11 698	19.1%	11 698	19.1%	9 863	16.6%	18.6%	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	3 485	558	16.0%	558	16.0%	825	22.2%	(32.3%)	
B	Polokwane	LIM354	258 916	81 746	31.6%	81 746	31.6%	73 016	29.7%	12.0%	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	6 012	1 220	20.3%	1 220	20.3%	1 072	18.9%	13.8%	
	Total Capricorn		268 412	83 524	31.1%	83 524	31.1%	74 914	29.4%	11.5%	
B	Thabazimbi	LIM361	5 164	1 600	31.0%	1 600	31.0%	1 855	37.2%	(13.8%)	
B	Lephalale	LIM362	531	2 377	447.3%	2 377	447.3%	2 205	436.6%	7.8%	
B	Bela Bela	LIM366	2 510	503	20.0%	503	20.0%	472	16.8%	6.6%	
B	Mogalakwena	LIM367	26 866	6 048	22.5%	6 048	22.5%	5 022	16.5%	20.4%	
B	Modimolle-Mookgopong	LIM368	12 425	2 764	22.2%	2 764	22.2%	2 862	17.8%	(3.4%)	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	
	Total Waterberg		47 497	13 291	28.0%	13 291	28.0%	12 417	22.7%	7.0%	
B	Ephraim Mogale	LIM471	2 693	441	16.4%	441	16.4%	121	3.8%	264.6%	
B	Elias Motsoaledi	LIM472	18 916	5 750	30.4%	5 750	30.4%	4 162	23.2%	38.2%	
B	Makhuduthamaga	LIM473	1 300	118	9.1%	118	9.1%	-	-	-	
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	
	Total Sekhukhune		22 909	6 310	27.5%	6 310	27.5%	4 283	18.1%	47.3%	
	Total Limpopo		485 889	133 039	27.4%	133 039	27.4%	119 381	25.3%	11.4%	
	MPUMALANGA										
B	Albert Luthuli	MP301	13 411	2 543	19.0%	2 543	19.0%	3 252	16.3%	(21.8%)	
B	Msukaligwa	MP302	22 233	3 264	14.7%	3 264	14.7%	2 718	12.6%	20.1%	
B	Mkhondo	MP303	8 468	1 171	13.8%	1 171	13.8%	1 356	17.9%	(13.7%)	
B	Pixley Ka Seme (MP)	MP304	4 083	1 856	45.5%	1 856	45.5%	325	6.2%	470.7%	
B	Lekwa	MP305	117	0	0.1%	0	0.1%	5	3.8%	(98.5%)	
B	Dipaleseng	MP306	1 425	264	18.5%	264	18.5%	303	18.2%	(12.8%)	
B	Govan Mbeki	MP307	13 628	2 815	20.7%	2 815	20.7%	2 570	6.5%	9.5%	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	
	Total Gert Sibande		63 364	11 912	18.8%	11 912	18.8%	10 530	11.0%	13.1%	
B	Victor Khanye	MP311	2 493	57	2.3%	57	2.3%	1	0.0%	5730.2%	
B	Emalahleni (MP)	MP312	35 381	7 504	21.2%	7 504	21.2%	6 810	20.2%	10.2%	
B	Steve Tshwete	MP313	99 026	18 368	18.5%	18 368	18.5%	16 216	17.4%	13.3%	
B	Emakhazeni	MP314	11 758	837	7.1%	837	7.1%	1 622	15.2%	(48.4%)	
B	Thembisile Hani	MP315	12 681	3 241	25.6%	3 241	25.6%	2 407	18.8%	34.6%	
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	
	Total Nkangala		161 339	30 006	18.6%	30 006	18.6%	27 056	17.6%	10.9%	
B	Thaba Chweu	MP321	1 585	261	16.4%	261	16.4%	334	23.2%	(22.1%)	
B	Nkomazi	MP324	6 886	13	0.2%	13	0.2%	482	4.2%	(97.4%)	
B	Bushbuckridge	MP325	125	19	15.0%	19	15.0%	68	96.4%	(72.1%)	
B	City of Mbombela	MP326	102 780	31 593	30.7%	31 593	30.7%	27 423	27.9%	15.2%	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		111 377	31 885	28.6%	31 885	28.6%	28 306	25.4%	12.6%	
	Total Mpumalanga		336 080	73 804	22.0%	73 804	22.0%	65 892	18.3%	12.0%	
	NORTH WEST										
B	Moretele	NW371	3 880	599	15.4%	599	15.4%	759	20.0%	(21.1%)	
B	Madibeng	NW372	57 863	14 714	25.4%	14 714	25.4%	12 016	21.2%	22.5%	
B	Rustenburg	NW373	30 457	187	0.6%	187	0.6%	10 779	16.3%	(98.3%)	
B	Kgetlengrivier	NW374	4 283	212	5.0%	212	5.0%	711	30.0%	(70.1%)	
B	Moses Kotane	NW375	56 966	11 765	20.7%	11 765	20.7%	11 807	22.9%	(0.4%)	
C	Bojanala Platinum	DC37	2 100	521	24.8%	521	24.8%	-	-	-	

Total Bojanala Platinum			155 548	27 998	18.0%	27 998	18.0%	36 072	19.9%	(22.4%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	6 212	1 613	26.0%	1 613	26.0%	909	18.7%	77.4%
B	Mafikeng	NW383	42 603	4 381	10.3%	4 381	10.3%	6 442	15.6%	(32.0%)
B	Ditsobotla	NW384	7 325	-	-	-	-	85	5.6%	(100.0%)
B	Ramotshere Moiloa	NW385	8 840	3 039	34.4%	3 039	34.4%	468	5.3%	549.4%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			64 981	9 033	13.9%	9 033	13.9%	7 903	14.0%	14.3%
B	Naledi (NW)	NW392	17 366	7 812	45.0%	7 812	45.0%	5 815	34.9%	34.4%
B	Mamusa	NW393	26	-	-	-	-	-	-	-
B	Greater Taung	NW394	14 848	1 932	13.0%	1 932	13.0%	2 371	12.0%	(18.5%)
B	Lekwa-Teemane	NW396	3 507	-	-	-	-	85	2.4%	(100.0%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	32	-	(100.0%)
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			35 746	9 744	27.3%	9 744	27.3%	8 303	20.7%	17.4%
B	City of Matlosana	NW403	85 100	16 060	18.9%	16 060	18.9%	16 015	19.0%	0.3%
B	Maquassi Hills	NW404	2 172	569	26.2%	569	26.2%	478	22.2%	19.2%
B	J B Marks	NW405	74 984	15 593	20.8%	15 593	20.8%	14 424	20.4%	8.1%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			162 256	32 222	19.9%	32 222	19.9%	30 916	19.7%	4.2%
Total North West			418 531	78 996	18.9%	78 996	18.9%	83 195	19.1%	(5.0%)
NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	-	-	-	(5)	-	(100.0%)
B	Ga-Segonyana	NC452	18 918	6 247	33.0%	6 247	33.0%	4 747	25.9%	31.6%
B	Gamagara	NC453	38 489	5 861	15.2%	5 861	15.2%	8 900	19.6%	(34.1%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			57 408	12 108	21.1%	12 108	21.1%	13 643	21.4%	(11.2%)
B	Richtersveld	NC061	3 563	915	25.7%	915	25.7%	401	14.3%	128.1%
B	Nama Khoi	NC062	16 880	1 680	10.0%	1 680	10.0%	1 828	13.2%	(8.1%)
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	2 572	128	5.0%	128	5.0%	52	2.6%	147.5%
B	Karoo Hoogland	NC066	1 517	274	18.0%	274	18.0%	207	24.9%	32.1%
B	Khai-Ma	NC067	932	84	9.0%	84	9.0%	89	9.8%	(6.0%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-
Total Namakwa			25 463	3 080	12.1%	3 080	12.1%	2 577	12.6%	19.5%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	4 975	859	17.3%	859	17.3%	1 015	19.3%	(15.3%)
B	Emthanjeni	NC073	10 717	5	0.0%	5	0.0%	-	-	-
B	Kareeberg	NC074	618	1	0.1%	1	0.1%	-	-	-
B	Renosterberg	NC075	2 414	660	27.3%	660	27.3%	715	32.1%	(7.7%)
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathamba	NC077	5 280	807	15.3%	807	15.3%	1 323	25.3%	(39.0%)
B	Siyancuma	NC078	439	-	-	-	-	91	22.8%	(100.0%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			24 444	2 331	9.5%	2 331	9.5%	3 143	23.2%	(25.8%)
B	!Kai! Garib	NC082	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	5 664	1 432	25.3%	1 432	25.3%	1 609	19.4%	(11.0%)
B	Kgatelopele	NC086	579	661	114.3%	661	114.3%	189	9.1%	250.4%
B	Dawid Kruiper	NC087	36 467	7 753	21.3%	7 753	21.3%	7 498	21.2%	3.4%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
Total Z F Mgcawu			42 710	9 846	23.1%	9 846	23.1%	9 296	20.3%	5.9%
B	Sol Plaatje	NC091	66 957	14 879	22.2%	14 879	22.2%	14 053	22.3%	5.9%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	6 695	725	10.8%	725	10.8%	710	14.6%	2.2%
B	Phokwane	NC094	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
Total Frances Baard			73 651	15 604	21.2%	15 604	21.2%	14 763	21.7%	5.7%
Total Northern Cape			223 676	42 970	19.2%	42 970	19.2%	43 421	20.6%	(1.0%)

WESTERN CAPE										
A	Cape Town	CPT	1 448 707	300 434	20.7%	300 434	20.7%	275 816	19.9%	8.9%
	Total Metros		1 448 707	300 434	20.7%	300 434	20.7%	275 816	19.9%	8.9%
B	Matzikama	WC011	10 843	1 991	18.4%	1 991	18.4%	1 882	18.1%	5.8%
B	Cederberg	WC012	14 664	2 922	19.9%	2 922	19.9%	2 663	18.4%	9.7%
B	Bergivier	WC013	27 752	5 301	19.1%	5 301	19.1%	4 454	17.7%	19.0%
B	Saldanha Bay	WC014	63 744	13 799	21.6%	13 799	21.6%	13 139	21.7%	5.0%
B	Swartland	WC015	42 431	8 659	20.4%	8 659	20.4%	7 171	17.8%	20.7%
C	West Coast	DC1	8 731	1 939	22.2%	1 939	22.2%	1 332	16.6%	45.5%
	Total West Coast		168 164	34 610	20.6%	34 610	20.6%	30 641	19.3%	13.0%
B	Witzenberg	WC022	51 222	8 296	16.2%	8 296	16.2%	7 349	17.3%	12.9%
B	Drakenstein	WC023	80 565	17 972	22.3%	17 972	22.3%	14 750	19.5%	21.8%
B	Stellenbosch	WC024	81 539	1 860	2.3%	1 860	2.3%	2 918	3.9%	(36.3%)
B	Breede Valley	WC025	49 839	7 863	15.8%	7 863	15.8%	6 824	16.1%	15.2%
B	Langeberg	WC026	35 850	8 065	22.5%	8 065	22.5%	5 951	19.2%	35.5%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		299 014	44 056	14.7%	44 056	14.7%	37 792	14.2%	16.6%
B	Theewaterskloof	WC031	11 506	2 141	18.6%	2 141	18.6%	2 269	19.2%	(5.6%)
B	Overstrand	WC032	79 622	13 166	16.5%	13 166	16.5%	10 592	15.3%	24.3%
B	Cape Agulhas	WC033	19 695	3 670	18.6%	3 670	18.6%	3 393	19.7%	8.2%
B	Swellendam	WC034	13 670	2 987	21.9%	2 987	21.9%	2 858	21.6%	4.5%
C	Overberg	DC3	22 250	4 168	18.7%	4 168	18.7%	3 604	16.8%	15.6%
	Total Overberg		146 742	26 132	17.8%	26 132	17.8%	22 717	17.1%	15.0%
B	Kannaland	WC041	1 702	325	19.1%	325	19.1%	295	15.4%	10.1%
B	Hessequa	WC042	32 497	5 583	17.2%	5 583	17.2%	3 581	12.1%	55.9%
B	Mossel Bay	WC043	64 475	14 994	23.3%	14 994	23.3%	14 497	24.9%	3.4%
B	George	WC044	43 233	7 509	17.4%	7 509	17.4%	7 213	15.3%	4.1%
B	Oudtshoorn	WC045	51 471	10 864	21.1%	10 864	21.1%	8 804	17.5%	23.4%
B	Bitou	WC047	29 339	4 551	15.5%	4 551	15.5%	5 042	14.8%	(9.7%)
B	Knysna	WC048	28 149	4 793	17.0%	4 793	17.0%	3 813	16.3%	25.7%
C	Garden Route	DC4	8 212	2 094	25.5%	2 094	25.5%	2 053	19.3%	2.0%
	Total Garden Route		259 078	50 714	19.6%	50 714	19.6%	45 299	17.7%	12.0%
B	Laingsburg	WC051	1 883	224	11.9%	224	11.9%	81	23.3%	176.3%
B	Prince Albert	WC052	2 219	299	13.5%	299	13.5%	374	17.3%	(20.1%)
B	Beaufort West	WC053	9 873	2 175	22.0%	2 175	22.0%	1 977	20.7%	10.0%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		13 975	2 698	19.3%	2 698	19.3%	2 431	20.2%	11.0%
	Total Western Cape		2 335 681	458 645	19.6%	458 645	19.6%	414 696	18.7%	10.6%
	Total National		11 194 642	2 627 934	23.5%	2 627 934	23.5%	2 126 506	19.6%	23.6%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2025

Public safety			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	558 069	133 125	23.9%	133 125	23.9%	123 254	22.9%	8.0%
A	Nelson Mandela Bay	NMA	706 634	90 714	12.8%	90 714	12.8%	127 402	18.5%	(28.8%)
	Total Metros		1 264 703	223 839	17.7%	223 839	17.7%	250 657	20.4%	(10.7%)
B	Dr Beyers Naude	EC101	9 962	2 576	25.9%	2 576	25.9%	2 394	25.7%	7.6%
B	Blue Crane Route	EC102	4 545	1 277	28.1%	1 277	28.1%	753	13.3%	69.5%
B	Makana	EC104	36 887	9 196	24.9%	9 196	24.9%	5 028	12.2%	82.9%
B	Ndlambe	EC105	12 367	3 126	25.3%	3 126	25.3%	3 072	24.1%	1.8%
B	Sundays River Valley	EC106	17 449	3 476	19.9%	3 476	19.9%	3 488	22.5%	(0.4%)
B	Kouga	EC108	35 167	7 057	20.1%	7 057	20.1%	6 991	21.0%	1.0%
B	Kou-Kamma	EC109	43 679	10 995	25.2%	10 995	25.2%	(13 664)	(37.9%)	(180.5%)
C	Sarah Baartman	DC10	8 939	946	10.6%	946	10.6%	547	3.3%	72.8%
	Total Sarah Baartman		168 994	38 648	22.9%	38 648	22.9%	8 611	5.1%	348.8%
B	Mbhashe	EC121	3 900	154	3.9%	154	3.9%	55	2.5%	178.6%
B	Mnquma	EC122	46 667	11 542	24.7%	11 542	24.7%	10 426	23.1%	10.7%
B	Great Kei	EC123	9 029	1 925	21.3%	1 925	21.3%	1 390	20.9%	38.5%
B	Amahlathi	EC124	2 466	563	22.8%	563	22.8%	814	20.1%	(30.9%)
B	Ngqushwa	EC126	14 711	3 531	24.0%	3 531	24.0%	3 354	29.1%	5.3%
B	Raymond Mhlaba	EC129	51 606	12 534	24.3%	12 534	24.3%	16 467	33.7%	(23.9%)
C	Amathole	DC12	77 953	17 650	22.6%	17 650	22.6%	17 469	25.4%	1.0%
	Total Amathole		206 333	47 897	23.2%	47 897	23.2%	49 975	26.7%	(4.2%)
B	Inxuba Yethemba	EC131	7 362	1 934	26.3%	1 934	26.3%	1 540	20.3%	25.6%
B	Intsika Yethu	EC135	3 876	55	1.4%	55	1.4%	919	6.4%	(94.0%)
B	Emalahleni (EC)	EC136	2 942	502	17.0%	502	17.0%	466	17.3%	7.6%
B	Dr. A.B. Xuma	EC137	7 490	1 810	24.2%	1 810	24.2%	1 899	40.4%	(4.7%)
B	Sakhisizwe	EC138	11 337	3 061	27.0%	3 061	27.0%	1 156	13.3%	164.7%
B	Enoch Mgijima	EC139	38 508	8 448	21.9%	8 448	21.9%	8 814	20.3%	(4.2%)
C	Chris Hani	DC13	6 688	1 403	21.0%	1 403	21.0%	1 296	20.7%	8.3%
	Total Chris Hani		78 204	17 212	22.0%	17 212	22.0%	16 090	18.3%	7.0%
B	Elundini	EC141	19 344	4 045	20.9%	4 045	20.9%	3 634	20.0%	11.3%
B	Senqu	EC142	8 563	1 994	23.3%	1 994	23.3%	972	11.9%	105.1%
B	Walter Sisulu	EC145	13 421	3 800	28.3%	3 800	28.3%	53	0.5%	7046.8%
C	Joe Gqabi	DC14	16 892	3 922	23.2%	3 922	23.2%	3 217	19.2%	21.9%
	Total Joe Gqabi		58 220	13 761	23.6%	13 761	23.6%	7 877	14.9%	74.7%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	45 094	15 028	33.3%	15 028	33.3%	8 215	24.6%	82.9%
B	Mhlontlo	EC156	49 558	9 307	18.8%	9 307	18.8%	6 503	16.5%	43.1%
B	King Sabata Dalindyebo	EC157	153 292	40 694	26.5%	40 694	26.5%	41 063	26.9%	(0.9%)
C	O R Tambo	DC15	31 614	5 927	18.7%	5 927	18.7%	5 256	17.5%	12.8%
	Total O.R. Tambo		279 559	70 956	25.4%	70 956	25.4%	61 037	23.9%	16.3%
B	Matatiele	EC441	29 925	6 146	20.5%	6 146	20.5%	5 507	21.0%	11.6%
B	Umtzimvubu	EC442	56 591	9 712	17.2%	9 712	17.2%	11 607	21.4%	(16.3%)
B	Winnie Madikizela-Mandela	EC443	20 472	3 592	17.5%	3 592	17.5%	3 346	18.6%	7.4%
B	Ntabankulu	EC444	18 309	4 806	26.2%	4 806	26.2%	1 160	7.1%	314.2%
C	Alfred Nzo	DC44	35 744	8 086	22.6%	8 086	22.6%	7 588	20.3%	6.6%
	Total Alfred Nzo		161 041	32 342	20.1%	32 342	20.1%	29 207	19.2%	10.7%
	Total Eastern Cape		2 217 054	444 656	20.1%	444 656	20.1%	423 453	19.9%	5.0%
FREE STATE										
A	Mangaung	MAN	379 553	100 761	26.5%	100 761	26.5%	80 110	22.6%	25.8%

			Total Metros	379 553	100 761	26.5%	100 761	26.5%	80 110	22.6%	25.8%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	3 780	684	18.1%	684	18.1%	311	8.1%	120.1%	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		3 780	684	18.1%	684	18.1%	311	8.1%	120.1%	
B	Masilonyana	FS181	6 686	4	0.1%	4	0.1%	-	-	-	-
B	Tokologo	FS182	2 441	502	20.6%	502	20.6%	619	23.5%	(19.0%)	-
B	Tswelopele	FS183	1 477	513	34.7%	513	34.7%	0	0.0%	2229400.0%	-
B	Matjhabeng	FS184	129 461	26 546	20.5%	26 546	20.5%	28 350	23.4%	(6.4%)	-
B	Nala	FS185	3 519	815	23.2%	815	23.2%	903	33.1%	(9.8%)	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		143 584	28 380	19.8%	28 380	19.8%	29 872	19.8%	(5.0%)	
B	Setso	FS191	10 509	2 387	22.7%	2 387	22.7%	2 216	20.6%	7.7%	-
B	Dihlabeng	FS192	32 628	7 796	23.9%	7 796	23.9%	7 768	23.8%	0.4%	-
B	Nketoana	FS193	9 484	2 226	23.5%	2 226	23.5%	2 285	20.7%	(2.6%)	-
B	Maluti-a-Phofung	FS194	91 491	24 287	26.5%	24 287	26.5%	18 085	20.9%	34.3%	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	7 430	1 104	14.9%	1 104	14.9%	1 354	15.8%	(18.5%)	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		151 543	37 800	24.9%	37 800	24.9%	31 708	21.2%	19.2%	
B	Moghaka	FS201	46 363	9 981	21.5%	9 981	21.5%	9 424	19.1%	5.9%	-
B	Ngwathe	FS203	8 422	2 174	25.8%	2 174	25.8%	1 891	50.1%	15.0%	-
B	Metsimaholo	FS204	69 987	13 495	19.3%	13 495	19.3%	13 087	20.9%	3.1%	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	11 425	1 727	15.1%	1 727	15.1%	2 562	19.5%	(32.6%)	-
	Total Fezile Dabi		136 197	27 378	20.1%	27 378	20.1%	26 965	20.9%	1.5%	
	Total Free State		814 656	195 002	23.9%	195 002	23.9%	168 967	21.4%	15.4%	
	GAUTENG										
A	City of Ekurhuleni	EKU	3 683 372	866 478	23.5%	866 478	23.5%	827 539	23.9%	4.7%	-
A	City of Johannesburg	JHB	2 893 099	1 058 475	36.6%	1 058 475	36.6%	777 941	28.0%	36.1%	-
A	City of Tshwane	TSH	4 978 279	1 123 735	22.6%	1 123 735	22.6%	962 219	22.3%	16.8%	-
	Total Metros		11 554 750	3 048 688	26.4%	3 048 688	26.4%	2 567 698	24.3%	18.7%	
B	Emfuleni	GT421	210 696	46 977	22.3%	46 977	22.3%	43 254	22.0%	8.6%	-
B	Midvaal	GT422	182 606	31 262	17.1%	31 262	17.1%	26 169	15.7%	19.5%	-
B	Lesedi	GT423	47 529	9 878	20.8%	9 878	20.8%	7 870	20.0%	25.5%	-
C	Sedibeng	DC42	5 529	1 291	23.3%	1 291	23.3%	1 173	4.0%	10.1%	-
	Total Sedibeng		446 362	89 407	20.0%	89 407	20.0%	78 465	18.2%	13.9%	
B	Mogale City	GT481	31 236	-	-	-	-	-	-	-	-
B	Merafong City	GT484	4 231	1 634	38.6%	1 634	38.6%	1 326	-	23.3%	-
B	Rand West City	GT485	62 969	21 105	33.5%	21 105	33.5%	24 194	34.5%	(12.8%)	-
C	West Rand	DC48	125 431	30 984	24.7%	30 984	24.7%	27 797	21.3%	11.5%	-
	Total West Rand		223 867	53 723	24.0%	53 723	24.0%	53 317	26.6%	0.8%	
	Total Gauteng		12 224 978	3 191 818	26.1%	3 191 818	26.1%	2 699 481	24.1%	18.2%	
	KWAZULU-NATAL										
A	eThekwin	ETH	2 503 940	1 124 754	44.9%	1 124 754	44.9%	500 652	21.4%	124.7%	-
	Total Metros		2 503 940	1 124 754	44.9%	1 124 754	44.9%	500 652	21.4%	124.7%	
B	Umdoni	KZN212	6 512	1 608	24.7%	1 608	24.7%	493	6.8%	226.3%	-
B	Umzumbe	KZN213	17 234	1 165	6.8%	1 165	6.8%	3 265	17.3%	(64.3%)	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	67 249	15 363	22.8%	15 363	22.8%	15 893	28.5%	(3.3%)	-
C	Ugu	DC21	-	-	-	-	-	-	-	-	-
	Total Ugu		90 994	18 135	19.9%	18 135	19.9%	19 650	24.0%	(7.7%)	
B	uMshwathi	KZN221	1 290	136	10.5%	136	10.5%	176	17.5%	(22.9%)	-
B	uMngeni	KZN222	41 222	10 516	25.5%	10 516	25.5%	9 306	27.1%	13.0%	-
B	Mpofana	KZN223	5 371	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	2	3.3%	(100.0%)	-
B	Msunduzi	KZN225	197 672	49 242	24.9%	49 242	24.9%	54 078	29.1%	(8.9%)	-

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	90 163	1 753	1.9%	1 753	1.9%	1 360	1.5%	28.9%
	Total uMgungundlovu		335 718	61 646	18.4%	61 646	18.4%	64 923	20.8%	(5.0%)
B	Okhahlamba	KZN235	10 429	2 852	27.3%	2 852	27.3%	1 685	14.2%	69.3%
B	Inkosi Langalibalele	KZN237	14 364	2 739	19.1%	2 739	19.1%	2 568	19.8%	6.7%
B	Alfred Duma	KZN238	85 875	18 973	22.1%	18 973	22.1%	15 754	19.8%	20.4%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		110 669	24 565	22.2%	24 565	22.2%	20 007	19.2%	22.8%
B	Endumeni	KZN241	12 416	2 309	18.6%	2 309	18.6%	1 733	16.9%	33.3%
B	Nquthu	KZN242	16 975	1 665	9.8%	1 665	9.8%	4 651	26.4%	(64.2%)
B	Msinga	KZN244	16 170	3 120	19.3%	3 120	19.3%	2 623	32.9%	19.0%
B	Umvoti	KZN245	56 400	16 142	28.6%	16 142	28.6%	13 501	23.4%	19.6%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		101 962	23 236	22.8%	23 236	22.8%	22 507	24.1%	3.2%
B	Newcastle	KZN252	99 826	21 777	21.8%	21 777	21.8%	21 276	22.7%	2.4%
B	Emadlangeni	KZN253	17 362	3 561	20.5%	3 561	20.5%	5 134	33.9%	(30.6%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	10 884	2 905	26.7%	2 905	26.7%	2 346	24.4%	23.8%
	Total Amajuba		128 072	28 243	22.1%	28 243	22.1%	28 756	24.3%	(1.8%)
B	eDumbe	KZN261	854	-	-	-	-	-	-	-
B	uPhongolo	KZN262	30 172	6 974	23.1%	6 974	23.1%	7 235	27.1%	(3.6%)
B	Abaqulusi	KZN263	56 103	13 628	24.3%	13 628	24.3%	11 064	24.6%	23.2%
B	Nongoma	KZN265	18 966	4 049	21.3%	4 049	21.3%	4 012	33.9%	0.9%
B	Ulundi	KZN266	36 005	15 298	42.5%	15 298	42.5%	14 954	32.2%	2.3%
C	Zululand	DC26	-	1 904	-	1 904	-	2 052	32.9%	(7.3%)
	Total Zululand		142 100	41 852	29.5%	41 852	29.5%	39 318	28.7%	6.4%
B	Umlhlabuyalingana	KZN271	257	-	-	-	-	-	-	-
B	Jozini	KZN272	29 978	6 354	21.2%	6 354	21.2%	6 120	27.0%	3.8%
B	Mtubatuba	KZN275	25 861	8 498	32.9%	8 498	32.9%	6 022	23.7%	41.1%
B	Hlabisa Big Five	KZN276	17 403	6 560	37.7%	6 560	37.7%	3 493	21.5%	87.8%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		73 498	21 412	29.1%	21 412	29.1%	15 635	24.2%	36.9%
B	Mfolozi	KZN281	35 342	6 192	17.5%	6 192	17.5%	5 078	15.5%	21.9%
B	uMhlathuze	KZN282	163 281	35 249	21.6%	35 249	21.6%	29 453	18.4%	19.7%
B	uMlalazi	KZN284	54 323	13 334	24.5%	13 334	24.5%	12 272	23.6%	8.7%
B	Mthonjaneni	KZN285	22 024	5 872	26.7%	5 872	26.7%	5 257	25.2%	11.7%
B	Nkandla	KZN286	9 912	2 775	28.0%	2 775	28.0%	2 613	27.7%	6.2%
C	King Cetshwayo	DC28	4 702	1 066	22.7%	1 066	22.7%	973	21.4%	9.6%
	Total King Cetshwayo		289 583	64 487	22.3%	64 487	22.3%	55 646	19.9%	15.9%
B	Mandeni	KZN291	2 148	327	15.2%	327	15.2%	-	-	-
B	KwaDukuza	KZN292	154 351	33 601	21.8%	33 601	21.8%	33 622	24.0%	(0.1%)
B	Ndwedwe	KZN293	3 102	315	10.1%	315	10.1%	218	9.4%	44.2%
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		159 601	34 243	21.5%	34 243	21.5%	33 841	23.5%	1.2%
B	Greater Kokstad	KZN433	49 983	12 779	25.6%	12 779	25.6%	10 730	23.3%	19.1%
B	Johannes Phumani Phungula	KZN434	24 409	5 127	21.0%	5 127	21.0%	4 885	22.1%	5.0%
B	Umkhakhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	20 237	3 437	17.0%	3 437	17.0%	3 518	17.5%	(2.3%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		94 629	21 342	22.6%	21 342	22.6%	19 132	21.7%	11.6%
	Total Kwazulu-Natal		4 030 764	1 463 915	36.3%	1 463 915	36.3%	820 067	21.8%	78.5%
LIMPOPO										
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	20 258	4 881	24.1%	4 881	24.1%	4 514	25.3%	8.1%
B	Ba-Phalaborwa	LIM334	24 387	4 916	20.2%	4 916	20.2%	4 609	19.6%	6.7%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	96 303	20 632	21.4%	20 632	21.4%	20 172	19.2%	2.3%

			Total Mopani	140 949	30 429	21.6%	30 429	21.6%	29 295	20.0%	3.9%
B	Musina	LIM341	30 343	6 254	20.6%	6 254	20.6%	4 078	14.1%	53.4%	
B	Thulamela	LIM343	1 511	66	4.4%	66	4.4%	118	6.9%	(43.8%)	
B	Makhado	LIM344	16 148	3 286	20.3%	3 286	20.3%	3 180	36.6%	3.3%	
B	Collins Chabane	LIM345	20 369	3 827	18.8%	3 827	18.8%	2 105	18.1%	81.8%	
C	Vhembe	DC34	24	-	-	-	-	-	-	-	
	Total Vhembe		68 396	13 433	19.6%	13 433	19.6%	9 480	18.6%	41.7%	
B	Blouberg	LIM351	36 187	10 683	29.5%	10 683	29.5%	5 450	29.4%	96.0%	
B	Molemole	LIM353	18 955	5 387	28.4%	5 387	28.4%	6 534	32.5%	(17.6%)	
B	Polokwane	LIM354	92 509	16 065	17.4%	16 065	17.4%	14 309	20.1%	12.3%	
B	Lepelle-Nkumpi	LIM355	19 140	2 511	13.1%	2 511	13.1%	2 274	12.5%	10.4%	
C	Capricorn	DC35	58 292	11 114	19.1%	11 114	19.1%	10 242	17.9%	8.5%	
	Total Capricorn		225 083	45 760	20.3%	45 760	20.3%	38 809	20.9%	17.9%	
B	Thabazimbi	LIM361	1 006	-	-	-	-	-	-	-	
B	Lephalale	LIM362	23 573	6 351	26.9%	6 351	26.9%	5 581	22.1%	13.8%	
B	Bela Bela	LIM366	37 011	4 481	12.1%	4 481	12.1%	4 327	21.8%	3.6%	
B	Mogalakwena	LIM367	99 405	48 627	48.9%	48 627	48.9%	22 268	23.6%	118.4%	
B	Modimolle-Mookgopong	LIM368	20 046	3 640	18.2%	3 640	18.2%	3 622	18.1%	0.5%	
C	Waterberg	DC36	38 903	11 075	28.5%	11 075	28.5%	9 306	24.1%	19.0%	
	Total Waterberg		219 943	74 175	33.7%	74 175	33.7%	45 105	22.5%	64.5%	
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	
B	Elias Motsoaledi	LIM472	244	5 070	2082.0%	5 070	2082.0%	4 769	-	6.3%	
B	Makhuduthamaga	LIM473	350	49	14.1%	49	14.1%	1 040	44.4%	(95.2%)	
B	Tubatse Fetakgomo	LIM476	51 631	11 770	22.8%	11 770	22.8%	10 166	18.5%	15.8%	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	
	Total Sekhukhune		52 224	16 889	32.3%	16 889	32.3%	15 974	27.8%	5.7%	
	Total Limpopo		706 595	180 686	25.6%	180 686	25.6%	138 663	21.6%	30.3%	
	MPUMALANGA										
B	Albert Luthuli	MP301	36 068	5 953	16.5%	5 953	16.5%	13 182	20.0%	(54.8%)	
B	Msukaligwa	MP302	33 418	8 376	25.1%	8 376	25.1%	6 794	21.6%	23.3%	
B	Mkhondo	MP303	35 361	5 211	14.7%	5 211	14.7%	6 042	17.5%	(13.8%)	
B	Pixley Ka Seme (MP)	MP304	15 939	4 310	27.0%	4 310	27.0%	2 701	19.2%	59.6%	
B	Lekwa	MP305	57 367	36	0.1%	36	0.1%	57	0.1%	(37.3%)	
B	Dipaleseng	MP306	7 419	2 118	28.6%	2 118	28.6%	1 891	26.6%	12.0%	
B	Govan Mbeki	MP307	112 351	31 184	27.8%	31 184	27.8%	25 757	27.1%	21.1%	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	
	Total Gert Sibande		297 923	57 187	19.2%	57 187	19.2%	56 424	19.0%	1.4%	
B	Victor Khanye	MP311	64 699	11 903	18.4%	11 903	18.4%	7 783	14.7%	52.9%	
B	Emalahleni (MP)	MP312	305 183	46 027	15.1%	46 027	15.1%	46 069	15.1%	(0.1%)	
B	Steve Tshwete	MP313	154 045	33 895	22.0%	33 895	22.0%	32 534	21.9%	4.2%	
B	Emakhazeni	MP314	17 044	3 285	19.3%	3 285	19.3%	6 138	18.8%	(46.5%)	
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP316	82 827	27 322	33.0%	27 322	33.0%	19 338	24.9%	41.3%	
C	Nkangala	DC31	62 883	18 713	29.8%	18 713	29.8%	8 241	12.8%	127.1%	
	Total Nkangala		686 682	141 145	20.6%	141 145	20.6%	120 103	17.6%	17.5%	
B	Thaba Chweu	MP321	38 902	8 915	22.9%	8 915	22.9%	8 610	22.0%	3.5%	
B	Nkomazi	MP324	42 349	10 388	24.5%	10 388	24.5%	10 875	25.7%	(4.5%)	
B	Bushbuckridge	MP325	12 175	1 621	13.3%	1 621	13.3%	842	7.7%	92.5%	
B	City of Mbombela	MP326	206 798	51 155	24.7%	51 155	24.7%	46 638	26.3%	9.7%	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		300 223	72 079	24.0%	72 079	24.0%	66 965	24.8%	7.6%	
	Total Mpumalanga		1 284 829	270 410	21.0%	270 410	21.0%	243 492	19.5%	11.1%	
	NORTH WEST										
B	Moretele	NW371	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	107 330	26 807	25.0%	26 807	25.0%	25 403	24.1%	5.5%	
B	Rustenburg	NW373	388 582	43 383	11.2%	43 383	11.2%	93 261	24.0%	(53.5%)	
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	
B	Moses Kotane	NW375	50 773	9 218	18.2%	9 218	18.2%	8 604	18.3%	7.1%	
C	Bojanala Platinum	DC37	100 309	19 018	19.0%	19 018	19.0%	19 254	20.5%	(1.2%)	

		Total Bojanala Platinum	646 995	98 426	15.2%	98 426	15.2%	146 521	23.1%	(32.8%)
B	Ratlou	NW381	25 292	5 908	23.4%	5 908	23.4%	3 996	20.2%	47.8%
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	60 394	11 136	18.4%	11 136	18.4%	14 838	28.7%	(25.0%)
B	Ditsobotla	NW384	10	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	15 434	5 201	33.7%	5 201	33.7%	-	-	-
C	Ngaka Modiri Molema	DC38	170 387	34 787	20.4%	34 787	20.4%	34 385	24.8%	1.2%
		Total Ngaka Modiri Molema	271 517	57 032	21.0%	57 032	21.0%	53 220	23.4%	7.2%
B	Naledi (NW)	NW392	24 942	7 881	31.6%	7 881	31.6%	8 316	38.4%	(5.2%)
B	Mamusa	NW393	10 119	-	-	-	-	(3)	(0.0%)	(100.0%)
B	Greater Taung	NW394	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	100	17	17.0%	17	17.0%	-	-	-
B	Kagisano-Molopo	NW397	17 661	5 293	30.0%	5 293	30.0%	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	49 135	9 307	18.9%	9 307	18.9%	8 985	18.6%	3.6%
		Total Dr Ruth Segomotsi Mor	101 957	22 498	22.1%	22 498	22.1%	17 299	21.8%	30.1%
B	City of Matlosana	NW403	173 390	34 329	19.8%	34 329	19.8%	33 101	23.6%	3.7%
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-
B	J B Marks	NW405	182 630	45 261	24.8%	45 261	24.8%	42 922	28.4%	5.4%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
		Total Dr Kenneth Kaunda	356 020	79 590	22.4%	79 590	22.4%	76 023	26.1%	4.7%
		Total North West	1 376 490	257 546	18.7%	257 546	18.7%	293 063	23.8%	(12.1%)
		NORTHERN CAPE								
B	Joe Morolong	NC451	4 786	844	17.6%	844	17.6%	784	17.8%	7.7%
B	Ga-Segonyana	NC452	36 519	10 660	29.2%	10 660	29.2%	8 768	24.4%	21.6%
B	Gamagara	NC453	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
		Total John Taolo Gaetsewe	41 305	11 503	27.8%	11 503	27.8%	9 551	23.7%	20.4%
B	Richtersveld	NC061	6 776	391	5.8%	391	5.8%	2	0.7%	21445.9%
B	Nama Khoi	NC062	8 790	1 403	16.0%	1 403	16.0%	1 335	22.1%	5.1%
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	31	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	3 824	931	24.3%	931	24.3%	872	23.9%	6.7%
		Total Namakwa	19 421	2 725	14.0%	2 725	14.0%	2 209	22.1%	23.3%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	10 566	17	0.2%	17	0.2%	505	-	(96.6%)
B	Kareeberg	NC074	654	106	16.2%	106	16.2%	-	-	-
B	Renosterberg	NC075	100	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	36	-	-	-	-	7	12.8%	(100.0%)
B	Siyancuma	NC078	3 597	21	0.6%	21	0.6%	772	23.3%	(97.3%)
C	Pixley Ka Seme (NC)	DC7	4 642	1 365	29.4%	1 365	29.4%	1 270	33.2%	7.5%
		Total Pixley ka Seme (NC)	19 594	1 509	7.7%	1 509	7.7%	2 554	34.5%	(40.9%)
B	!Kait! Garib	NC082	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	3 775	1 556	41.2%	1 556	41.2%	1 551	24.6%	0.3%
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	51 013	11 317	22.2%	11 317	22.2%	10 923	25.5%	3.6%
C	Z F Mgcawu	DC8	3 616	814	22.5%	814	22.5%	807	22.4%	0.9%
		Total Z F Mgcawu	58 403	13 688	23.4%	13 688	23.4%	13 281	25.2%	3.1%
B	Sol Plaatje	NC091	47 422	10 623	22.4%	10 623	22.4%	9 592	20.9%	10.8%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	3 913	925	23.6%	925	23.6%	798	23.0%	15.9%
B	Phokwane	NC094	13 410	3 639	27.1%	3 639	27.1%	3 473	27.1%	4.8%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
		Total Frances Baard	64 745	15 188	23.5%	15 188	23.5%	13 863	22.3%	9.6%
		Total Northern Cape	203 468	44 613	21.9%	44 613	21.9%	41 459	24.0%	7.6%

WESTERN CAPE										
A	Cape Town	CPT	5 482 444	1 049 368	19.1%	1 049 368	19.1%	981 980	18.9%	6.9%
	Total Metros		5 482 444	1 049 368	19.1%	1 049 368	19.1%	981 980	18.9%	6.9%
B	Matzikama	WC011	24 458	3 304	13.5%	3 304	13.5%	3 027	12.2%	9.2%
B	Cederberg	WC012	52 259	12 629	24.2%	12 629	24.2%	10 911	24.4%	15.8%
B	Bergivrier	WC013	43 939	9 677	22.0%	9 677	22.0%	9 758	22.3%	(0.8%)
B	Saldanha Bay	WC014	79 679	19 555	24.5%	19 555	24.5%	11 122	16.0%	75.8%
B	Swartland	WC015	107 805	15 273	14.2%	15 273	14.2%	14 393	13.7%	6.1%
C	West Coast	DC1	55 133	12 449	22.6%	12 449	22.6%	10 658	22.4%	16.8%
	Total West Coast		363 273	72 888	20.1%	72 888	20.1%	59 868	17.9%	21.7%
B	Witzenberg	WC022	66 745	11 605	17.4%	11 605	17.4%	10 363	18.2%	12.0%
B	Drakenstein	WC023	267 726	30 931	11.6%	30 931	11.6%	29 112	11.9%	6.2%
B	Stellenbosch	WC024	437 480	23 356	5.3%	23 356	5.3%	20 613	6.0%	13.3%
B	Breede Valley	WC025	216 252	14 940	6.9%	14 940	6.9%	14 055	6.3%	6.3%
B	Langeberg	WC026	47 611	10 903	22.9%	10 903	22.9%	8 851	21.5%	23.2%
C	Cape Winelands DM	DC2	69 727	10 642	15.3%	10 642	15.3%	10 207	14.3%	4.3%
	Total Cape Winelands		1 105 541	102 377	9.3%	102 377	9.3%	93 201	9.5%	9.8%
B	Theewaterskloof	WC031	59 767	13 075	21.9%	13 075	21.9%	12 709	23.8%	2.9%
B	Overstrand	WC032	212 178	38 318	18.1%	38 318	18.1%	37 607	22.1%	1.9%
B	Cape Agulhas	WC033	6 026	1 017	16.9%	1 017	16.9%	538	9.1%	89.0%
B	Swellendam	WC034	55 277	19 015	34.4%	19 015	34.4%	11 877	23.6%	60.1%
C	Overberg	DC3	46 060	10 088	21.9%	10 088	21.9%	8 944	19.9%	12.8%
	Total Overberg		379 308	81 512	21.5%	81 512	21.5%	71 675	22.1%	13.7%
B	Kannaland	WC041	369	308	83.5%	308	83.5%	253	62.4%	21.7%
B	Hessequa	WC042	93 295	8 565	9.2%	8 565	9.2%	8 186	9.3%	4.6%
B	Mossel Bay	WC043	123 049	20 879	17.0%	20 879	17.0%	23 816	24.3%	(12.3%)
B	George	WC044	156 785	18 136	11.6%	18 136	11.6%	15 973	10.5%	13.5%
B	Oudtshoorn	WC045	56 681	9 567	16.9%	9 567	16.9%	7 657	15.7%	24.9%
B	Bitou	WC047	108 748	17 517	16.1%	17 517	16.1%	18 269	17.3%	(4.1%)
B	Knysna	WC048	134 200	16 408	12.2%	16 408	12.2%	15 404	10.7%	6.5%
C	Garden Route	DC4	27 018	5 599	20.7%	5 599	20.7%	5 946	21.7%	(5.8%)
	Total Garden Route		700 146	96 979	13.9%	96 979	13.9%	95 503	14.4%	1.5%
B	Laingsburg	WC051	31 917	1 018	3.2%	1 018	3.2%	6 967	21.2%	(85.4%)
B	Prince Albert	WC052	10 753	1 719	16.0%	1 719	16.0%	784	22.4%	119.4%
B	Beaufort West	WC053	121 276	5 275	4.3%	5 275	4.3%	5 293	6.9%	(0.3%)
C	Central Karoo	DC5	-	17	-	17	-	-	-	-
	Total Central Karoo		163 947	8 029	4.9%	8 029	4.9%	13 044	11.6%	(38.4%)
	Total Western Cape		8 194 658	1 411 153	17.2%	1 411 153	17.2%	1 315 271	17.3%	7.3%
	Total National		31 053 493	7 459 799	24.0%	7 459 799	24.0%	6 143 916	21.3%	21.4%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2025

Housing		Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main	
R thousands	Code								
EASTERN CAPE									
A	Buffalo City	BUF	366 108	14 798	4.0%	14 798	4.0%	15 314	7.8% (3.4%)
A	Nelson Mandela Bay	NMA	401 635	28 532	7.1%	28 532	7.1%	50 030	13.8% (43.0%)
	Total Metros		767 743	43 330	5.6%	43 330	5.6%	65 343	11.7% (33.7%)
B	Dr Beyers Naude	EC101	274	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-
B	Makana	EC104	30 476	-	-	-	-	-	-
B	Ndlambe	EC105	75 131	3 911	5.2%	3 911	5.2%	10 540	12.7% (62.9%)
B	Sundays River Valley	EC106	2 150	492	22.9%	492	22.9%	469	20.8% 4.8%
B	Kouga	EC108	11 626	2 063	17.7%	2 063	17.7%	1 347	13.9% 53.1%
B	Kou-Kamma	EC109	505	126	24.9%	126	24.9%	243	19.2% (48.3%)
C	Sarah Baartman	DC10	2 235	463	20.7%	463	20.7%	144	24.2% 222.5%
	Total Sarah Baartman		122 397	7 054	5.8%	7 054	5.8%	12 743	13.0% (44.6%)
B	Mbhashe	EC121	1 566	110	7.0%	110	7.0%	-	-
B	Mnguma	EC122	-	-	-	-	-	-	-
B	Great Kai	EC123	-	-	-	-	-	-	-
B	Amahlathi	EC124	75	-	-	-	-	62	- (100.0%)
B	Ngqushwa	EC126	2 132	574	26.9%	574	26.9%	282	11.3% 103.7%
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-
C	Amathole	DC12	1 027	444	43.2%	444	43.2%	415	10.4% 6.8%
	Total Amathole		4 800	1 128	23.5%	1 128	23.5%	759	9.5% 48.5%
B	Inxuba Yethemba	EC131	2 808	993	35.4%	993	35.4%	507	17.6% 96.0%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	2 489	483	19.4%	483	19.4%	510	9.9% (5.2%)
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	53	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-
	Total Chris Hani		5 350	1 477	27.6%	1 477	27.6%	1 017	9.7% 45.2%
B	Elundini	EC141	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	2 764	758	27.4%	758	27.4%	246	4007.4% 207.4%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-
	Total Joe Gqabi		2 764	758	27.4%	758	27.4%	246	4007.4% 207.4%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-
B	Nyandeni	EC155	8 065	9 411	116.7%	9 411	116.7%	15 129	23.5% (37.8%)
B	Mhlontlo	EC156	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	9 057	1 507	16.6%	1 507	16.6%	1 250	20.0% 20.6%
C	O R Tambo	DC15	21 493	2 080	9.7%	2 080	9.7%	2 647	12.6% (21.4%)
	Total O. R. Tambo		38 616	12 997	33.7%	12 997	33.7%	19 026	20.8% (31.7%)
B	Matatiele	EC441	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	1 119	273	24.4%	273	24.4%	250	23.5% 9.4%
B	Ntabankulu	EC444	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-
	Total Alfred Nzo		1 119	273	24.4%	273	24.4%	250	20.0% 9.4%
	Total Eastern Cape		942 789	67 016	7.1%	67 016	7.1%	99 384	12.9% (32.6%)
FREE STATE									
A	Mangaung	MAN	138 993	80 834	58.2%	80 834	58.2%	23 374	23.3% 245.8%

			Total Metros	138 993	80 834	58.2%	80 834	58.2%	23 374	23.3%	245.8%
B	Letsemeng	FS161	-	157	-	-	-	-	-	-	-
B	Kopanong	FS162	1 100	-	4	0.4%	4	0.4%	-	-	-
B	Mohokare	FS163	1 363	220	16.2%	220	16.2%	116	9.0%	89.6%	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		2 619	224	8.6%	224	8.6%	116	7.5%	92.9%	
B	Masilonyana	FS181	815	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	34 955	5 698	16.3%	5 698	16.3%	5 327	21.9%	7.0%	
B	Nala	FS185	5 344	1 197	22.4%	1 197	22.4%	1 436	28.1%	(16.7%)	
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		41 114	6 895	16.8%	6 895	16.8%	6 763	22.4%	2.0%	
B	Setso	FS191	18 647	3 281	17.6%	3 281	17.6%	3 629	26.5%	(9.6%)	
B	Dihlabeng	FS192	6 076	1 525	25.1%	1 525	25.1%	1 614	30.8%	(5.5%)	
B	Nketoana	FS193	6 259	2 048	32.7%	2 048	32.7%	1 463	35.0%	40.0%	
B	Maluti-a-Phofung	FS194	11 169	1 055	9.4%	1 055	9.4%	980	12.9%	7.6%	
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	4 776	375	7.8%	375	7.8%	652	11.6%	(42.5%)	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		46 928	8 284	17.7%	8 284	17.7%	8 338	23.0%	(0.6%)	
B	Moghaka	FS201	10 448	2 324	22.2%	2 324	22.2%	2 198	23.9%	5.7%	
B	Ngwathe	FS203	2 364	365	15.4%	365	15.4%	620	70.3%	(41.1%)	
B	Metsimaholo	FS204	80 901	18 520	22.9%	18 520	22.9%	18 512	23.1%	0.0%	
B	Mafube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		93 713	21 208	22.6%	21 208	22.6%	21 330	23.6%	(0.6%)	
	Total Free State		323 368	117 446	36.3%	117 446	36.3%	59 921	23.2%	96.0%	
	GAUTENG										
A	City of Ekurhuleni	EKU	498 635	113 103	22.7%	113 103	22.7%	113 436	24.7%	(0.3%)	
A	City of Johannesburg	JHB	2 065 602	433 421	21.0%	433 421	21.0%	664 284	33.8%	(34.8%)	
A	City of Tshwane	TSH	835 464	80 425	9.6%	80 425	9.6%	168 850	18.1%	(52.4%)	
	Total Metros		3 399 701	626 949	18.4%	626 949	18.4%	946 570	28.2%	(33.8%)	
B	Emfuleni	GT421	73 779	17 151	23.2%	17 151	23.2%	13 286	19.8%	29.1%	
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	8 975	1 857	20.7%	1 857	20.7%	1 569	16.4%	18.4%	
C	Sedibeng	DC42	913	194	21.3%	194	21.3%	437	22.8%	(55.6%)	
	Total Sedibeng		83 668	19 202	23.0%	19 202	23.0%	15 293	19.4%	25.6%	
B	Mogale City	GT481	45 781	5 743	12.5%	5 743	12.5%	3 222	7.9%	78.3%	
B	Merafong City	GT484	12 447	3 671	29.5%	3 671	29.5%	1 978	34.0%	85.6%	
B	Rand West City	GT485	3 146	1 636	52.0%	1 636	52.0%	687	28.3%	138.3%	
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
	Total West Rand		61 374	11 050	18.0%	11 050	18.0%	5 887	12.0%	87.7%	
	Total Gauteng		3 544 742	657 202	18.5%	657 202	18.5%	967 749	27.8%	(32.1%)	
	KWAZULU-NATAL										
A	eThekweni	ETH	649 600	244 839	37.7%	244 839	37.7%	104 743	16.5%	133.8%	
	Total Metros		649 600	244 839	37.7%	244 839	37.7%	104 743	16.5%	133.8%	
B	Umdoni	KZN212	3 213	677	21.1%	677	21.1%	197	4.4%	243.7%	
B	Umzumbe	KZN213	1 185	84	7.1%	84	7.1%	236	23.7%	(64.4%)	
B	uMuziwabantu	KZN214	555	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	10 242	3 253	31.8%	3 253	31.8%	3 500	26.1%	(7.1%)	
C	Ugu	DC21	-	-	-	-	-	-	-	-	-
	Total Ugu		15 196	4 014	26.4%	4 014	26.4%	3 934	20.2%	2.0%	
B	uMshwathi	KZN221	12	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	1 720	225	13.1%	225	13.1%	200	8.5%	12.1%	
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	90 774	14 233	15.7%	14 233	15.7%	11 627	15.5%	22.4%	

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	521	127	24.4%	127	24.4%	123	24.8%	3.1%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMgungundlovu		93 027	14 585	15.7%	14 585	15.7%	11 950	15.3%	22.1%
B	Okhahlamba	KZN235	4 221	994	23.5%	994	23.5%	930	23.3%	6.9%
B	Inkosi Langalibalele	KZN237	2 531	590	23.3%	590	23.3%	648	27.0%	(9.0%)
B	Alfred Duma	KZN238	9 695	2 248	23.2%	2 248	23.2%	1 871	28.0%	20.2%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		16 447	3 831	23.3%	3 831	23.3%	3 449	26.4%	11.1%
B	Endumeni	KZN241	549	(28)	(5.0%)	(28)	(5.0%)	(27)	(6.0%)	0.8%
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	1 322	310	23.4%	310	23.4%	43	1.7%	617.4%
B	Umvoti	KZN245	130	10	7.5%	10	7.5%	19	19.4%	(49.6%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		2 001	292	14.6%	292	14.6%	35	1.2%	730.9%
B	Newcastle	KZN252	47 371	7 244	15.3%	7 244	15.3%	6 665	17.9%	8.7%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		47 371	7 244	15.3%	7 244	15.3%	6 665	17.9%	8.7%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	3 212	714	22.2%	714	22.2%	960	33.9%	(25.6%)
B	Nongoma	KZN265	-	226	-	226	-	210	30.4%	7.5%
B	Ulundi	KZN266	520	-	-	-	-	14	3.2%	(100.0%)
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		3 732	940	25.2%	940	25.2%	1 184	29.9%	(20.6%)
B	Umlhlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	6 376	386	6.0%	386	6.0%	364	8.0%	6.1%
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		6 376	386	6.0%	386	6.0%	364	8.0%	6.1%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	85 183	12 738	15.0%	12 738	15.0%	18 116	20.6%	(29.7%)
B	uMlalazi	KZN284	2 662	439	16.5%	439	16.5%	436	17.5%	0.7%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	100	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		87 945	13 178	15.0%	13 178	15.0%	18 552	20.5%	(29.0%)
B	Mandeni	KZN291	214	30	13.9%	30	13.9%	15	50.2%	97.8%
B	KwaDukuza	KZN292	21 317	3 937	18.5%	3 937	18.5%	3 958	13.8%	(0.5%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		21 531	3 967	18.4%	3 967	18.4%	3 973	13.9%	(0.1%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	2 838	2 717	95.8%	2 717	95.8%	2 158	83.0%	25.9%
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	1 009	82	8.2%	82	8.2%	78	7.6%	5.0%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		3 847	2 800	72.8%	2 800	72.8%	2 237	61.5%	25.2%
	Total Kwazulu-Natal		947 073	296 076	31.3%	296 076	31.3%	157 086	17.1%	88.5%
	LIMPOPO									
B	Greater Giyani	LIM331	1 818	371	20.4%	371	20.4%	346	20.4%	7.5%
B	Greater Letaba	LIM332	757	119	15.7%	119	15.7%	111	7.8%	7.0%
B	Greater Tzaneen	LIM333	16 140	2 294	14.2%	2 294	14.2%	3 407	21.4%	(32.7%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-

Total Mopani			18 715	2 784	14.9%	2 784	14.9%	3 864	20.3%	(27.9%)
B	Musina	LIM341	2 703	381	14.1%	381	14.1%	5	0.2%	7456.0%
B	Thulamela	LIM343	68 522	8 461	12.3%	8 461	12.3%	8 445	10.9%	0.2%
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			71 225	8 842	12.4%	8 842	12.4%	8 450	10.6%	4.6%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	59 914	3 609	6.0%	3 609	6.0%	3 405	12.7%	6.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-
Total Capricorn			59 914	3 609	6.0%	3 609	6.0%	3 405	12.7%	6.0%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	4 753	1 196	25.2%	1 196	25.2%	941	21.1%	27.0%
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	2 196	633	28.8%	633	28.8%	481	35.7%	31.4%
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			6 949	1 828	26.3%	1 828	26.3%	1 423	24.5%	28.5%
B	Ephraim Mogale	LIM471	7 126	1 871	26.3%	1 871	26.3%	123	1.3%	1426.1%
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	2 500	816	32.6%	816	32.6%	998	33.3%	(18.3%)
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			9 626	2 687	27.9%	2 687	27.9%	1 121	8.8%	139.7%
Total Limpopo			166 429	19 750	11.9%	19 750	11.9%	18 263	12.7%	8.1%
MPUMALANGA										
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	5 185	1 372	26.5%	1 372	26.5%	1 087	16.2%	26.1%
B	Mkhondo	MP303	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	2 063	-	-	-	-	0	0.0%	(100.0%)
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	10 427	2 188	21.0%	2 188	21.0%	2 180	20.4%	0.4%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			17 676	3 559	20.1%	3 559	20.1%	3 268	14.0%	8.9%
B	Victor Khanye	MP311	1 639	399	24.3%	399	24.3%	250	62.4%	59.5%
B	Emalahleni (MP)	MP312	17 185	3 932	22.9%	3 932	22.9%	3 750	22.5%	4.9%
B	Steve Tshwete	MP313	35 194	8 206	23.3%	8 206	23.3%	7 719	22.2%	6.3%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	3 000	1 557	51.9%	1 557	51.9%	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			57 017	14 094	24.7%	14 094	24.7%	11 719	21.4%	20.3%
B	Thaba Chweu	MP321	1 000	-	-	-	-	-	-	-
B	Nkomazi	MP324	5 881	-	-	-	-	193	2.4%	(100.0%)
B	Bushbuckridge	MP325	7 000	1 542	22.0%	1 542	22.0%	379	5.4%	307.0%
B	City of Mbombela	MP326	12 292	3 346	27.2%	3 346	27.2%	3 189	26.8%	4.9%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
Total Ehlanzeni			26 172	4 889	18.7%	4 889	18.7%	3 760	13.3%	30.0%
Total Mpumalanga			100 865	22 542	22.3%	22 542	22.3%	18 747	17.6%	20.2%
NORTH WEST										
B	Moretele	NW371	-	-	-	-	-	-	-	-
B	Madibeng	NW372	8 134	1 731	21.3%	1 731	21.3%	1 684	25.2%	2.8%
B	Rustenburg	NW373	29 662	222	0.7%	222	0.7%	4 133	14.2%	(94.6%)
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-

Total Bojanala Platinum			37 797	1 952	5.2%	1 952	5.2%	5 816	16.3%	(66.4%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	6 148	802	13.0%	802	13.0%	519	5.7%	54.4%
B	Mafikeng	NW383	3 924	2 873	73.2%	2 873	73.2%	4 320	114.6%	(33.5%)
B	Ditsobotla	NW384	10	1	12.4%	1	12.4%	-	-	-
B	Ramotshere Moiloa	NW385	1 570	435	27.7%	435	27.7%	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			11 652	4 111	35.3%	4 111	35.3%	4 840	36.6%	(15.1%)
B	Naledi (NW)	NW392	8 126	1 774	21.8%	1 774	21.8%	1 693	27.5%	4.8%
B	Mamusa	NW393	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	1 414	2 877	203.5%	2 877	203.5%	1 614	152.3%	78.2%
B	Lekwa-Teemane	NW396	413	10	2.3%	10	2.3%	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			9 953	4 661	46.8%	4 661	46.8%	3 307	43.3%	40.9%
B	City of Matlosana	NW403	20 880	2 818	13.5%	2 818	13.5%	1 986	9.8%	41.9%
B	Maquassi Hills	NW404	5 327	863	16.2%	863	16.2%	736	15.2%	17.3%
B	J B Marks	NW405	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			26 207	3 682	14.0%	3 682	14.0%	2 722	10.8%	35.3%
Total North West			85 609	14 405	16.8%	14 405	16.8%	16 685	20.4%	(13.7%)
NORTHERN CAPE										
B	Joe Morolong	NC451	1 989	325	16.4%	325	16.4%	453	5.4%	(28.2%)
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-
B	Gamagara	NC453	3 592	217	6.0%	217	6.0%	571	31.7%	(62.0%)
C	John Taolo Gaetsewe	DC45	6 593	1 154	17.5%	1 154	17.5%	1 515	24.1%	(23.8%)
Total John Taolo Gaetsewe			12 175	1 696	13.9%	1 696	13.9%	2 539	15.5%	(33.2%)
B	Richtersveld	NC061	-	-	-	-	-	496	113.9%	(100.0%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	1 099	290	26.4%	290	26.4%	250	28.3%	15.7%
Total Namakwa			1 099	290	26.4%	290	26.4%	746	56.5%	(61.2%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	2 600	320	12.3%	320	12.3%	282	8.9%	13.5%
B	Emthanjeni	NC073	3 662	205	5.6%	205	5.6%	83	-	148.2%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	2 212	546	24.7%	546	24.7%	499	32.7%	9.4%
Total Pixley ka Seme (NC)			8 473	1 072	12.7%	1 072	12.7%	864	18.4%	24.0%
B	!Kai! Garib	NC082	3 198	577	18.0%	577	18.0%	249	7.8%	131.9%
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	2 798	383	13.7%	383	13.7%	403	15.0%	(5.0%)
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	5 439	1 360	25.0%	1 360	25.0%	1 257	20.9%	8.2%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
Total Z F Mgcawu			11 434	2 321	20.3%	2 321	20.3%	1 909	16.0%	21.5%
B	Sol Plaatje	NC091	31 345	5 863	18.7%	5 863	18.7%	5 101	18.2%	14.9%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	3 432	824	24.0%	824	24.0%	793	24.3%	3.9%
B	Phokwane	NC094	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	3 511	630	17.9%	630	17.9%	617	18.6%	2.0%
Total Frances Baard			38 288	7 317	19.1%	7 317	19.1%	6 511	18.8%	12.4%
Total Northern Cape			71 469	12 695	17.8%	12 695	17.8%	12 570	18.2%	1.0%

WESTERN CAPE										
A	Cape Town	CPT	1 458 471	316 240	21.7%	316 240	21.7%	318 692	19.2%	(0.8%)
	Total Metros		1 458 471	316 240	21.7%	316 240	21.7%	318 692	19.2%	(0.8%)
B	Matzikama	WC011	3 747	580	15.5%	580	15.5%	275	11.0%	110.6%
B	Cederberg	WC012	5 593	506	9.1%	506	9.1%	3 348	51.8%	(84.9%)
B	Bergivrier	WC013	14 171	7 496	52.9%	7 496	52.9%	396	1.4%	1793.2%
B	Saldanha Bay	WC014	71 768	2 176	3.0%	2 176	3.0%	2 804	4.5%	(22.4%)
B	Swartland	WC015	141 231	2 031	1.4%	2 031	1.4%	880	4.0%	130.9%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		236 510	12 789	5.4%	12 789	5.4%	7 703	6.3%	66.0%
B	Witzenberg	WC022	9 321	1 515	16.3%	1 515	16.3%	6 381	15.6%	(76.3%)
B	Drakenstein	WC023	109 376	17 380	15.9%	17 380	15.9%	18 767	19.6%	(7.4%)
B	Stellenbosch	WC024	63 247	2 109	3.3%	2 109	3.3%	4 125	9.7%	(48.9%)
B	Breede Valley	WC025	44 485	4 217	9.5%	4 217	9.5%	4 517	14.5%	(6.7%)
B	Langeberg	WC026	31 066	3 548	11.4%	3 548	11.4%	773	1.6%	359.2%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		257 495	28 769	11.2%	28 769	11.2%	34 564	13.4%	(16.8%)
B	Theewaterskloof	WC031	27 989	2 965	10.6%	2 965	10.6%	5 284	25.6%	(43.9%)
B	Overstrand	WC032	50 232	17 072	34.0%	17 072	34.0%	26 202	28.6%	(34.8%)
B	Cape Agulhas	WC033	13 264	949	7.2%	949	7.2%	763	9.4%	24.3%
B	Swellendam	WC034	94 480	17 578	18.6%	17 578	18.6%	203	0.2%	8568.3%
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		185 965	38 563	20.7%	38 563	20.7%	32 453	14.7%	18.8%
B	Kannaland	WC041	6 962	311	4.5%	311	4.5%	191	0.9%	62.6%
B	Hessequa	WC042	25 170	533	2.1%	533	2.1%	5 842	39.7%	(90.9%)
B	Mossel Bay	WC043	64 305	11 813	18.4%	11 813	18.4%	14 692	27.6%	(19.6%)
B	George	WC044	44 785	5 577	12.5%	5 577	12.5%	7 055	14.6%	(20.9%)
B	Oudtshoorn	WC045	17 665	2 751	15.6%	2 751	15.6%	2 441	15.8%	12.7%
B	Bitou	WC047	40 028	1 693	4.2%	1 693	4.2%	3 904	28.7%	(56.6%)
B	Knysna	WC048	44 292	9 092	20.5%	9 092	20.5%	6 240	15.4%	45.7%
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		243 208	31 770	13.1%	31 770	13.1%	40 365	19.5%	(21.3%)
B	Laingsburg	WC051	7	2	25.0%	2	25.0%	2	20.8%	2.0%
B	Prince Albert	WC052	236	-	-	-	-	-	-	-
B	Beaufort West	WC053	1 960	346	17.6%	346	17.6%	327	11.1%	5.8%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		2 203	347	15.8%	347	15.8%	328	10.2%	5.8%
	Total Western Cape		2 383 852	428 480	18.0%	428 480	18.0%	434 104	17.6%	(1.3%)
	Total National		8 566 196	1 635 611	19.1%	1 635 611	19.1%	1 784 509	21.5%	(8.3%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2025

Health			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	55 802	12 890	23.1%	12 890	23.1%	11 657	20.7%	10.6%
A	Nelson Mandela Bay	NMA	245 742	16 780	6.8%	16 780	6.8%	26 717	10.9%	(37.2%)
Total Metros			301 544	29 670	9.8%	29 670	9.8%	38 374	12.8%	(22.7%)
B	Dr Beyers Naude	EC101	3 220	197	6.1%	197	6.1%	280	9.7%	(29.7%)
B	Blue Crane Route	EC102	350	-	-	-	-	273	51.7%	(100.0%)
B	Makana	EC104	267	1 780	667.2%	1 780	667.2%	91	37.5%	1865.0%
B	Ndlambe	EC105	2 766	450	16.3%	450	16.3%	547	20.0%	(17.7%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	8 729	183	2.1%	183	2.1%	1 753	21.9%	(89.5%)
B	Kou-Kamma	EC109	50	13	25.0%	13	25.0%	-	-	-
C	Sarah Baartman	DC10	19 108	4 383	22.9%	4 383	22.9%	2 515	13.8%	74.3%
Total Sarah Baartman			34 490	7 007	20.3%	7 007	20.3%	5 458	16.7%	28.4%
B	Mbhashe	EC121	465	37	7.9%	37	7.9%	82	23.3%	(55.3%)
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	60 290	13 639	22.6%	13 639	22.6%	9 579	19.9%	42.4%
Total Amathole			60 755	13 676	22.5%	13 676	22.5%	9 661	20.0%	41.6%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	228	50	21.9%	50	21.9%	29	16.1%	74.5%
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	4 855	220	4.5%	220	4.5%	234	7.0%	(5.9%)
Total Chris Hani			5 083	270	5.3%	270	5.3%	263	7.4%	2.8%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	23 083	4 840	21.0%	4 840	21.0%	4 977	21.1%	(2.8%)
Total Joe Gqabi			23 083	4 840	21.0%	4 840	21.0%	4 977	21.1%	(2.8%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	988	56	5.7%	56	5.7%	109	47.0%	(48.3%)
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	32 035	6 160	19.2%	6 160	19.2%	5 507	19.1%	11.9%
Total O .R. Tambo			33 023	6 216	18.8%	6 216	18.8%	5 616	19.3%	10.7%
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	33 517	9 124	27.2%	9 124	27.2%	8 127	23.4%	12.3%
Total Alfred Nzo			33 517	9 124	27.2%	9 124	27.2%	8 127	23.4%	12.3%
Total Eastern Cape			491 496	70 803	14.4%	70 803	14.4%	72 477	15.3%	(2.3%)
FREE STATE										
A	Mangaung	MAN	16 592	4 100	24.7%	4 100	24.7%	4 188	24.7%	(2.1%)

			Total Metros	16 592	4 100	24.7%	4 100	24.7%	4 188	24.7%	(2.1%)
B	Letsemeng	FS161	100	2	1.6%	2	1.6%	233	138.6%	(99.3%)	
B	Kopanong	FS162	-	-	-	-	-	-	-	-	
B	Mohokare	FS163	-	-	-	-	-	-	-	-	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	
	Total Xhariep		100	2	1.6%	2	1.6%	233	138.6%	(99.3%)	
B	Masilonyana	FS181	1 070	26	2.4%	26	2.4%	-	-	-	
B	Tokologo	FS182	-	-	-	-	-	-	-	-	
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	
B	Matjhabeng	FS184	19 696	2 922	14.8%	2 922	14.8%	2 807	15.1%	4.1%	
B	Nala	FS185	-	-	-	-	-	-	-	-	
C	Lejweleputswa	DC18	28 287	6 115	21.6%	6 115	21.6%	7 471	27.4%	(18.2%)	
	Total Lejweleputswa		49 053	9 062	18.5%	9 062	18.5%	10 278	22.0%	(11.8%)	
B	Setsoto	FS191	-	-	-	-	-	-	-	-	
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	
B	Nketoana	FS193	-	-	-	-	-	-	-	-	
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	
B	Phumelela	FS195	-	-	-	-	-	-	-	-	
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	
C	Thabo Mofutsanyana	DC19	7 894	1 868	23.7%	1 868	23.7%	767	11.6%	143.6%	
	Total Thabo Mofutsanyana		7 894	1 868	23.7%	1 868	23.7%	767	11.6%	143.6%	
B	Moghaka	FS201	-	-	-	-	-	-	-	-	
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	
B	Mafube	FS205	-	-	-	-	-	-	-	-	
C	Fezile Dabi	DC20	2 381	305	12.8%	305	12.8%	459	21.4%	(33.6%)	
	Total Fezile Dabi		2 381	305	12.8%	305	12.8%	459	21.4%	(33.6%)	
	Total Free State		76 020	15 337	20.2%	15 337	20.2%	15 925	21.9%	(3.7%)	
	GAUTENG										
A	City of Ekurhuleni	EKU	1 650 156	309 946	18.8%	309 946	18.8%	290 355	19.1%	6.7%	
A	City of Johannesburg	JHB	1 226 518	300 048	24.5%	300 048	24.5%	260 401	22.7%	15.2%	
A	City of Tshwane	TSH	907 900	164 717	18.1%	164 717	18.1%	195 895	18.5%	(15.9%)	
	Total Metros		3 784 575	774 711	20.5%	774 711	20.5%	746 651	20.0%	3.8%	
B	Emfuleni	GT421	98 506	16 703	17.0%	16 703	17.0%	18 905	20.2%	(11.6%)	
B	Midvaal	GT422	5 974	803	13.4%	803	13.4%	888	16.3%	(9.6%)	
B	Lesedi	GT423	8 075	1 526	18.9%	1 526	18.9%	1 365	15.8%	11.8%	
C	Sedibeng	DC42	34 713	955	2.8%	955	2.8%	704	2.6%	35.7%	
	Total Sedibeng		147 268	19 987	13.6%	19 987	13.6%	21 862	16.3%	(8.6%)	
B	Mogale City	GT481	-	-	-	-	-	-	-	-	
B	Merafong City	GT484	3 135	-	-	-	-	-	-	-	
B	Rand West City	GT485	11 294	2 177	19.3%	2 177	19.3%	2 286	20.2%	(4.8%)	
C	West Rand	DC48	49 761	10 138	20.4%	10 138	20.4%	16 066	31.2%	(36.9%)	
	Total West Rand		64 190	12 315	19.2%	12 315	19.2%	18 352	27.9%	(32.9%)	
	Total Gauteng		3 996 033	807 012	20.2%	807 012	20.2%	786 865	20.0%	2.6%	
	KWAZULU-NATAL										
A	eThekweni	ETH	750 715	314 357	41.9%	314 357	41.9%	142 702	19.7%	120.3%	
	Total Metros		750 715	314 357	41.9%	314 357	41.9%	142 702	19.7%	120.3%	
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	
C	Ugu	DC21	605	40	6.6%	40	6.6%	71	12.2%	(44.4%)	
	Total Ugu		605	40	6.6%	40	6.6%	71	12.2%	(44.4%)	
B	uMshwathi	KZN221	730	82	11.3%	82	11.3%	98	7.3%	(15.5%)	
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	
B	Impendle	KZN224	-	-	-	-	-	48	158.3%	(100.0%)	
B	Msunduzi	KZN225	9 124	2 030	22.2%	2 030	22.2%	2 111	-	(3.8%)	

B	Mkhambathini	KZN226	264	97	36.7%	97	36.7%	88	28.4%	10.7%
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMgungundlovu		10 118	2 209	21.8%	2 209	21.8%	2 343	139.6%	(5.7%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-
C	Uthukela	DC23	48 712	9 045	18.6%	9 045	18.6%	6 042	12.0%	49.7%
	Total Uthukela		48 712	9 045	18.6%	9 045	18.6%	6 042	12.0%	49.7%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-
B	Newcastle	KZN252	11 452	2 803	24.5%	2 803	24.5%	2 299	21.5%	22.0%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	6 786	1 204	17.7%	1 204	17.7%	1 550	26.5%	(22.3%)
	Total Amajuba		18 239	4 007	22.0%	4 007	22.0%	3 849	23.3%	4.1%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	10	-	-	-	-	-	-	-
C	Zululand	DC26	12 210	2 528	20.7%	2 528	20.7%	2 573	20.3%	(1.7%)
	Total Zululand		12 220	2 528	20.7%	2 528	20.7%	2 573	20.3%	(1.7%)
B	Umlhlabuyalingana	KZN271	201	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	5	0.9%	(100.0%)
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	542	7	1.3%	7	1.3%	147	9.5%	(95.0%)
	Total Umkhanyakude		744	7	1.0%	7	1.0%	151	6.7%	(95.2%)
B	Mfolozi	KZN281	-	-	-	-	-	31	55.9%	(100.0%)
B	uMhlathuze	KZN282	5 608	1 291	23.0%	1 291	23.0%	1 629	27.0%	(20.8%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		5 608	1 291	23.0%	1 291	23.0%	1 660	27.3%	(22.2%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	22 550	4 540	20.1%	4 540	20.1%	4 114	21.2%	10.4%
	Total iLembe		22 550	4 540	20.1%	4 540	20.1%	4 114	21.2%	10.4%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	240	15	6.1%	15	6.1%	-	-	-
B	Umqimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		240	15	6.1%	15	6.1%	-	-	-
	Total KwaZulu-Natal		869 751	338 039	38.9%	338 039	38.9%	163 506	19.6%	106.7%
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	10 677	1 742	16.3%	1 742	16.3%	2 645	27.4%	(34.1%)
B	Ba-Phalaborwa	LIM334	20 652	3 283	15.9%	3 283	15.9%	3 247	15.7%	1.1%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	39 557	10 675	27.0%	10 675	27.0%	10 809	37.2%	(1.2%)

			Total Mopani	70 887	15 700	22.1%	15 700	22.1%	16 701	28.1%	(6.0%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	599	215	35.9%	215	35.9%	6	0.2%	3408.9%	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	2 192	107	4.9%	107	4.9%	583	23.5%	(81.7%)	-
	Total Vhembe		2 790	322	11.5%	322	11.5%	590	10.0%	(45.4%)	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	9 315	1 615	17.3%	1 615	17.3%	2 299	26.9%	(29.8%)	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	25 250	4 515	17.9%	4 515	17.9%	4 761	20.0%	(5.2%)	-
	Total Capricorn		34 565	6 130	17.7%	6 130	17.7%	7 061	21.8%	(13.2%)	
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	26 175	7 225	27.6%	7 225	27.6%	6 470	25.9%	11.7%	-
	Total Waterberg		26 175	7 225	27.6%	7 225	27.6%	6 470	25.9%	11.7%	
B	Ephraim Mogale	LIM471	4 230	924	21.9%	924	21.9%	278	7.2%	232.9%	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		4 230	924	21.9%	924	21.9%	278	7.2%	232.9%	
	Total Limpopo		138 647	30 302	21.9%	30 302	21.9%	31 099	24.6%	(2.6%)	
	MPUMALANGA										
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	59	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	2 005	259	12.9%	259	12.9%	300	26.4%	(13.5%)	-
C	Gert Sibande	DC30	32 495	7 945	24.4%	7 945	24.4%	6 756	19.8%	17.6%	-
	Total Gert Sibande		34 559	8 204	23.7%	8 204	23.7%	7 056	19.9%	16.3%	
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	43 657	9 767	22.4%	9 767	22.4%	5 664	13.1%	72.5%	-
	Total Nkangala		43 657	9 767	22.4%	9 767	22.4%	5 664	13.1%	72.5%	
B	Thaba Chweu	MP321	300	22	7.3%	22	7.3%	243	48.7%	(91.0%)	-
B	Nkomazi	MP324	11 677	3 780	32.4%	3 780	32.4%	4 614	24.8%	(18.1%)	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	35 572	7 855	22.1%	7 855	22.1%	7 777	21.2%	1.0%	-
	Total Ehlanzeni		47 548	11 657	24.5%	11 657	24.5%	12 635	22.6%	(7.7%)	
	Total Mpumalanga		125 764	29 629	23.6%	29 629	23.6%	25 354	18.8%	16.9%	
	NORTH WEST										
B	Moretele	NW371	1 058	125	11.8%	125	11.8%	123	13.8%	1.6%	-
B	Madibeng	NW372	2 135	2 167	101.5%	2 167	101.5%	2 515	126.2%	(13.8%)	-
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	57 854	11 200	19.4%	11 200	19.4%	9 029	17.6%	24.0%	-

			Total Bojanala Platinum	61 047	13 492	22.1%	13 492	22.1%	11 667	21.5%	15.6%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	1 320	666	50.5%	666	50.5%	1 085	85.3%	(38.6%)	
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		1 320	666	50.5%	666	50.5%	1 085	85.3%	(38.6%)	
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mor		-	-	-	-	-	-	-	-	-
B	City of Matlosana	NW403	173	-	-	-	-	2	0.9%	(100.0%)	
B	Maquassi Hills	NW404	209	49	23.6%	49	23.6%	46	23.5%	6.6%	
B	J B Marks	NW405	1 310	120	9.2%	120	9.2%	173	8.6%	(30.8%)	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		1 691	169	10.0%	169	10.0%	221	9.3%	(23.4%)	
	Total North West		64 059	14 327	22.4%	14 327	22.4%	12 973	22.4%	10.4%	
	NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	11 327	1 556	13.7%	1 556	13.7%	2 369	22.1%	(34.3%)	
	Total John Taolo Gaetsewe		11 327	1 556	13.7%	1 556	13.7%	2 369	22.1%	(34.3%)	
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	6 154	1 467	23.8%	1 467	23.8%	1 399	23.9%	4.9%	
	Total Namakwa		6 154	1 467	23.8%	1 467	23.8%	1 399	23.9%	4.9%	
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	27	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	9 752	2 666	27.3%	2 666	27.3%	2 311	27.0%	15.4%	
	Total Pixley ka Seme (NC)		9 779	2 666	27.3%	2 666	27.3%	2 311	27.0%	15.4%	
B	!Kai! Garib	NC082	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	8 979	1 641	18.3%	1 641	18.3%	1 735	20.8%	(5.4%)	
	Total Z F Mgcawu		8 979	1 641	18.3%	1 641	18.3%	1 735	20.8%	(5.4%)	
B	Sol Plaatje	NC091	21 467	4 600	21.4%	4 600	21.4%	4 733	22.3%	(2.8%)	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		21 467	4 600	21.4%	4 600	21.4%	4 733	22.3%	(2.8%)	
	Total Northern Cape		57 704	11 931	20.7%	11 931	20.7%	12 547	22.9%	(4.9%)	

WESTERN CAPE										
A	Cape Town	CPT	1 643 176	340 872	20.7%	340 872	20.7%	307 339	19.3%	10.9%
	Total Metros		1 643 176	340 872	20.7%	340 872	20.7%	307 339	19.3%	10.9%
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	150	7	4.4%	7	4.4%	2	1.5%	256.3%
B	Swartland	WC015	-	-	-	-	-	-	-	-
C	West Coast	DC1	32 797	7 428	22.6%	7 428	22.6%	6 839	21.0%	8.6%
	Total West Coast		32 947	7 435	22.6%	7 435	22.6%	6 841	21.0%	8.7%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	105	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	44 888	10 399	23.2%	10 399	23.2%	9 917	20.1%	4.9%
	Total Cape Winelands		44 993	10 399	23.1%	10 399	23.1%	9 917	20.0%	4.9%
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-
C	Overberg	DC3	23 989	4 402	18.4%	4 402	18.4%	4 395	19.8%	0.2%
	Total Overberg		23 989	4 402	18.4%	4 402	18.4%	4 395	19.8%	0.2%
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-
B	George	WC044	9 326	911	9.8%	911	9.8%	1 222	14.6%	(25.4%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-
C	Garden Route	DC4	40 200	8 904	22.1%	8 904	22.1%	8 378	22.4%	6.3%
	Total Garden Route		49 526	9 815	19.8%	9 815	19.8%	9 600	21.0%	2.2%
B	Laingsburg	WC051	-	-	-	-	-	(0)	-	(100.0%)
B	Prince Albert	WC052	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	7 354	1 640	22.3%	1 640	22.3%	1 459	24.2%	12.4%
	Total Central Karoo		7 354	1 640	22.3%	1 640	22.3%	1 459	24.2%	12.4%
	Total Western Cape		1 801 986	374 563	20.8%	374 563	20.8%	339 551	19.4%	10.3%
	Total National		7 621 460	1 691 943	22.2%	1 691 943	22.2%	1 460 295	19.7%	15.9%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2025

Planning and development			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	264 827	47 415	17.9%	47 415	17.9%	66 827	23.6%	(29.0%)
A	Nelson Mandela Bay	NMA	470 786	74 838	15.9%	74 838	15.9%	91 796	20.6%	(18.5%)
	Total Metros		735 613	122 254	16.6%	122 254	16.6%	158 623	21.8%	(22.9%)
B	Dr Beyers Naude	EC101	22 882	5 383	23.5%	5 383	23.5%	5 344	22.8%	0.7%
B	Blue Crane Route	EC102	2 489	487	19.5%	487	19.5%	420	12.4%	15.7%
B	Makana	EC104	51 298	1 785	3.5%	1 785	3.5%	1 165	3.1%	53.2%
B	Ndlambe	EC105	35 675	7 376	20.7%	7 376	20.7%	7 758	26.0%	(4.9%)
B	Sundays River Valley	EC106	6 244	1 308	21.0%	1 308	21.0%	1 111	14.3%	17.7%
B	Kouga	EC108	39 914	6 549	16.4%	6 549	16.4%	5 864	18.6%	11.7%
B	Kou-Kamma	EC109	4 798	1 226	25.5%	1 226	25.5%	1 598	29.2%	(23.3%)
C	Sarah Baartman	DC10	242 181	42 295	17.5%	42 295	17.5%	22 551	23.5%	87.6%
	Total Sarah Baartman		405 481	66 409	16.4%	66 409	16.4%	45 811	19.5%	45.0%
B	Mbhashe	EC121	39 296	3 527	9.0%	3 527	9.0%	479	1.5%	636.3%
B	Mnquma	EC122	60 191	9 030	15.0%	9 030	15.0%	7 524	14.4%	20.0%
B	Great Kai	EC123	15 410	3 011	19.5%	3 011	19.5%	2 894	16.0%	4.0%
B	Amahlathi	EC124	9 041	2 201	24.3%	2 201	24.3%	2 094	21.4%	5.1%
B	Ngqushwa	EC126	10 165	2 635	25.9%	2 635	25.9%	1 984	20.0%	32.8%
B	Raymond Mhlaba	EC129	31 521	6 228	19.8%	6 228	19.8%	7 377	23.8%	(15.6%)
C	Amathole	DC12	144 792	25 639	17.7%	25 639	17.7%	23 316	19.8%	10.0%
	Total Amathole		310 414	52 270	16.8%	52 270	16.8%	45 670	16.9%	14.5%
B	Inxuba Yethemba	EC131	24 989	4 058	16.2%	4 058	16.2%	5 049	29.1%	(19.6%)
B	Intsika Yethu	EC135	23 367	3 682	15.8%	3 682	15.8%	3 746	18.5%	(1.7%)
B	Emalahleni (EC)	EC136	45 705	7 923	17.3%	7 923	17.3%	8 609	18.7%	(8.0%)
B	Dr. A.B. Xuma	EC137	12 549	2 027	16.2%	2 027	16.2%	3 396	27.6%	(40.3%)
B	Sakhisizwe	EC138	15 455	3 548	23.0%	3 548	23.0%	1 698	15.6%	109.0%
B	Enoch Mgijima	EC139	16 213	4 014	24.8%	4 014	24.8%	3 582	25.4%	12.0%
C	Chris Hani	DC13	118 866	21 273	17.9%	21 273	17.9%	13 267	9.9%	60.3%
	Total Chris Hani		257 145	46 526	18.1%	46 526	18.1%	39 348	15.4%	18.2%
B	Elundini	EC141	26 588	3 926	14.8%	3 926	14.8%	3 982	15.6%	(1.4%)
B	Senqu	EC142	29 843	4 170	14.0%	4 170	14.0%	2 691	7.9%	54.9%
B	Walter Sisulu	EC145	12 051	2 718	22.6%	2 718	22.6%	2 933	40.3%	(7.3%)
C	Joe Gqabi	DC14	64 926	14 605	22.5%	14 605	22.5%	16 922	23.5%	(13.7%)
	Total Joe Gqabi		133 406	25 419	19.1%	25 419	19.1%	26 529	19.1%	(4.2%)
B	Ngquza Hills	EC153	39 385	5 780	14.7%	5 780	14.7%	6 262	17.3%	(7.7%)
B	Port St Johns	EC154	33 107	8 195	24.8%	8 195	24.8%	6 857	21.5%	19.5%
B	Nyandeni	EC155	57 587	4 625	8.0%	4 625	8.0%	3 857	8.9%	19.9%
B	Mhlontlo	EC156	70 659	16 335	23.1%	16 335	23.1%	6 986	19.2%	133.8%
B	King Sabata Dalindyebo	EC157	38 755	6 535	16.9%	6 535	16.9%	5 774	14.6%	13.2%
C	O R Tambo	DC15	177 667	18 175	10.2%	18 175	10.2%	18 118	9.9%	0.3%
	Total O. R. Tambo		417 160	59 644	14.3%	59 644	14.3%	47 854	12.9%	24.6%
B	Matatiele	EC441	45 203	4 412	9.8%	4 412	9.8%	5 485	11.3%	(19.6%)
B	Umtzimvubu	EC442	57 107	16 394	28.7%	16 394	28.7%	13 019	19.3%	25.9%
B	Winnie Madikizela-Mandela	EC443	38 827	4 927	12.7%	4 927	12.7%	5 270	15.9%	(6.5%)
B	Ntabankulu	EC444	40 119	7 461	18.6%	7 461	18.6%	833	1.9%	795.2%
C	Alfred Nzo	DC44	82 908	23 902	28.8%	23 902	28.8%	18 949	24.1%	26.1%
	Total Alfred Nzo		264 164	57 097	21.6%	57 097	21.6%	43 555	16.0%	31.1%
	Total Eastern Cape		2 523 383	429 618	17.0%	429 618	17.0%	407 390	18.0%	5.5%
FREE STATE										
A	Mangaung	MAN	73 649	13 974	19.0%	13 974	19.0%	11 339	18.2%	23.2%

Total Metros			73 649	13 974	19.0%	13 974	19.0%	11 339	18.2%	23.2%
B	Letsemeng	FS161	6 737	99	1.5%	99	1.5%	718	6.8%	(86.2%)
B	Kopanong	FS162	200	63	31.5%	63	31.5%	-	-	-
B	Mohokare	FS163	8 579	1 506	17.6%	1 506	17.6%	818	8.3%	84.1%
C	Xhariep	DC16	16 854	4 270	25.3%	4 270	25.3%	3 550	23.1%	20.3%
Total Xhariep			32 370	5 938	18.3%	5 938	18.3%	5 087	14.2%	16.7%
B	Masilonyana	FS181	32 158	-	-	-	-	21	0.1%	(100.0%)
B	Tokologo	FS182	14 537	3 359	23.1%	3 359	23.1%	3 727	30.9%	(9.9%)
B	Tswelopele	FS183	9 354	2 251	24.1%	2 251	24.1%	51	0.6%	4348.5%
B	Matjhabeng	FS184	63 032	11 962	19.0%	11 962	19.0%	11 211	18.2%	6.7%
B	Nala	FS185	13 313	3 190	24.0%	3 190	24.0%	3 646	31.7%	(12.5%)
C	Lejweleputswa	DC18	10 012	2 212	22.1%	2 212	22.1%	3 016	26.7%	(26.6%)
Total Lejweleputswa			142 406	22 973	16.1%	22 973	16.1%	21 672	16.5%	6.0%
B	Setso	FS191	11 147	2 237	20.1%	2 237	20.1%	2 240	20.8%	(0.1%)
B	Dihlabeng	FS192	23 351	4 827	20.7%	4 827	20.7%	5 526	27.1%	(12.7%)
B	Nketoana	FS193	3 649	635	17.4%	635	17.4%	610	18.9%	3.9%
B	Maluti-a-Phofung	FS194	39 196	6 668	17.0%	6 668	17.0%	5 687	19.5%	17.2%
B	Phumelela	FS195	4 732	589	12.4%	589	12.4%	878	3.8%	(32.9%)
B	Mantsopa	FS196	6 644	1 282	19.3%	1 282	19.3%	1 632	21.4%	(21.5%)
C	Thabo Mofutsanyana	DC19	22 872	4 665	20.4%	4 665	20.4%	3 378	14.4%	38.1%
Total Thabo Mofutsanyana			111 591	20 902	18.7%	20 902	18.7%	19 951	16.9%	4.8%
B	Moghaka	FS201	13 203	2 546	19.3%	2 546	19.3%	2 130	15.4%	19.5%
B	Ngwathe	FS203	20 368	1 422	7.0%	1 422	7.0%	130	44.6%	995.1%
B	Metsimaholo	FS204	31 953	5 571	17.4%	5 571	17.4%	5 065	21.8%	10.0%
B	Mafube	FS205	19 441	1 529	7.9%	1 529	7.9%	2 196	18.4%	(30.4%)
C	Fezile Dabi	DC20	2 565	1 378	53.7%	1 378	53.7%	-	-	-
Total Fezile Dabi			87 529	12 446	14.2%	12 446	14.2%	9 521	18.4%	30.7%
Total Free State			447 545	76 233	17.0%	76 233	17.0%	67 569	16.9%	12.8%
GAUTENG										
A	City of Ekurhuleni	EKU	831 052	116 429	14.0%	116 429	14.0%	123 239	14.6%	(5.5%)
A	City of Johannesburg	JHB	1 229 752	291 791	23.7%	291 791	23.7%	238 894	19.9%	22.1%
A	City of Tshwane	TSH	1 038 211	187 839	18.1%	187 839	18.1%	238 196	20.6%	(21.1%)
Total Metros			3 099 015	596 059	19.2%	596 059	19.2%	600 329	18.8%	(0.7%)
B	Emfuleni	GT421	262 053	37 074	14.1%	37 074	14.1%	36 638	14.1%	1.2%
B	Midvaal	GT422	52 380	9 455	18.1%	9 455	18.1%	8 718	18.5%	8.5%
B	Lesedi	GT423	15 059	1 524	10.1%	1 524	10.1%	2 092	15.7%	(27.1%)
C	Sedibeng	DC42	28 337	6 116	21.6%	6 116	21.6%	5 975	11.8%	2.4%
Total Sedibeng			357 828	54 169	15.1%	54 169	15.1%	53 422	14.4%	1.4%
B	Mogale City	GT481	78 774	14 856	18.9%	14 856	18.9%	7 188	11.0%	106.7%
B	Merafong City	GT484	36 019	18 378	51.0%	18 378	51.0%	82 615	112.2%	(77.8%)
B	Rand West City	GT485	97 420	28 524	29.3%	28 524	29.3%	22 548	36.0%	26.5%
C	West Rand	DC48	41 621	3 781	9.1%	3 781	9.1%	20 396	24.4%	(81.5%)
Total West Rand			253 834	65 539	25.8%	65 539	25.8%	132 746	46.6%	(50.6%)
Total Gauteng			3 710 677	715 768	19.3%	715 768	19.3%	786 497	20.4%	(9.0%)
KWAZULU-NATAL										
A	eThekweni	ETH	1 299 320	465 608	35.8%	465 608	35.8%	199 603	17.3%	133.3%
Total Metros			1 299 320	465 608	35.8%	465 608	35.8%	199 603	17.3%	133.3%
B	Umdoni	KZN212	21 855	4 885	22.3%	4 885	22.3%	3 988	18.5%	22.5%
B	Umzumbe	KZN213	12 739	1 303	10.2%	1 303	10.2%	6 153	37.1%	(78.8%)
B	uMuziwabantu	KZN214	16 111	2 218	13.8%	2 218	13.8%	3 819	23.2%	(41.9%)
B	Ray Nkonyeni	KZN216	65 979	14 008	21.2%	14 008	21.2%	10 011	13.5%	39.9%
C	Ugu	DC21	45 531	10 539	23.1%	10 539	23.1%	8 653	21.8%	21.8%
Total Ugu			162 215	32 952	20.3%	32 952	20.3%	32 624	19.4%	1.0%
B	uMshwathi	KZN221	22 984	3 386	14.7%	3 386	14.7%	3 612	13.4%	(6.2%)
B	uMngeni	KZN222	21 915	4 508	20.6%	4 508	20.6%	3 869	15.5%	16.5%
B	Mpofana	KZN223	4 601	1 822	39.6%	1 822	39.6%	2 079	55.0%	(12.3%)
B	Impendle	KZN224	270	10	3.6%	10	3.6%	760	97.2%	(98.7%)
B	Msunduzi	KZN225	148 510	23 339	15.7%	23 339	15.7%	20 508	8.9%	13.8%

B	Mkhambathini	KZN226	690	50	7.2%	50	7.2%	-	-	-
B	Richmond	KZN227	12 840	3 005	23.4%	3 005	23.4%	2 166	18.1%	38.7%
C	uMgungundlovu	DC22	23 171	19 579	84.5%	19 579	84.5%	16 004	43.1%	22.3%
	Total uMgungundlovu		234 981	55 699	23.7%	55 699	23.7%	48 998	14.6%	13.7%
B	Okhahlamba	KZN235	51 077	12 904	25.3%	12 904	25.3%	9 869	19.2%	30.8%
B	Inkosi Langalibalele	KZN237	23 503	3 753	16.0%	3 753	16.0%	2 873	11.6%	30.6%
B	Alfred Duma	KZN238	59 336	10 518	17.7%	10 518	17.7%	7 964	12.9%	32.1%
C	Uthukela	DC23	28 023	3 949	14.1%	3 949	14.1%	2 296	8.8%	72.0%
	Total Uthukela		161 939	31 124	19.2%	31 124	19.2%	23 002	14.0%	35.3%
B	Endumeni	KZN241	15 763	3 048	19.3%	3 048	19.3%	3 040	19.5%	0.2%
B	Nquthu	KZN242	20 433	3 388	16.6%	3 388	16.6%	2 536	15.4%	33.6%
B	Msinga	KZN244	53 740	6 491	12.1%	6 491	12.1%	7 311	11.1%	(11.2%)
B	Umvoti	KZN245	36 796	2 951	8.0%	2 951	8.0%	2 328	5.9%	26.7%
C	Umzinyathi	DC24	28 797	5 732	19.9%	5 732	19.9%	4 870	11.9%	17.7%
	Total Umzinyathi		155 530	21 610	13.9%	21 610	13.9%	20 085	11.3%	7.6%
B	Newcastle	KZN252	90 772	22 315	24.6%	22 315	24.6%	19 435	23.9%	14.8%
B	Emadlangeni	KZN253	5 445	1 518	27.9%	1 518	27.9%	1 236	21.7%	22.8%
B	Dannhauser	KZN254	39 768	4 496	11.3%	4 496	11.3%	4 844	11.4%	(7.2%)
C	Amajuba	DC25	21 786	4 402	20.2%	4 402	20.2%	4 317	20.8%	2.0%
	Total Amajuba		157 771	32 732	20.7%	32 732	20.7%	29 832	19.9%	9.7%
B	eDumbe	KZN261	26 547	5 525	20.8%	5 525	20.8%	6 180	21.8%	(10.6%)
B	uPhongolo	KZN262	14 816	3 329	22.5%	3 329	22.5%	3 195	21.7%	4.2%
B	Abaqulusi	KZN263	28 728	5 032	17.5%	5 032	17.5%	3 407	17.1%	47.7%
B	Nongoma	KZN265	21 917	2 279	10.4%	2 279	10.4%	5 634	38.3%	(59.6%)
B	Ulundi	KZN266	23 133	4 632	20.0%	4 632	20.0%	8 273	29.4%	(44.0%)
C	Zululand	DC26	20 747	5 589	26.9%	5 589	26.9%	4 901	21.3%	14.0%
	Total Zululand		135 887	26 387	19.4%	26 387	19.4%	31 590	24.5%	(16.5%)
B	Umlhlabuyalingana	KZN271	35 784	4 358	12.2%	4 358	12.2%	5 642	18.6%	(22.8%)
B	Jozini	KZN272	31 326	5 959	19.0%	5 959	19.0%	10 263	20.9%	(41.9%)
B	Mtubatuba	KZN275	24 044	2 887	12.0%	2 887	12.0%	2 337	14.1%	23.5%
B	Hlabisa Big Five	KZN276	16 583	3 816	23.0%	3 816	23.0%	4 891	23.8%	(22.0%)
C	Umkhanyakude	DC27	88 063	18 065	20.5%	18 065	20.5%	20 337	28.1%	(11.2%)
	Total Umkhanyakude		195 800	35 085	17.9%	35 085	17.9%	43 470	23.0%	(19.3%)
B	Mfolozi	KZN281	12 343	2 164	17.5%	2 164	17.5%	1 967	10.1%	10.1%
B	uMhlathuze	KZN282	103 586	21 969	21.2%	21 969	21.2%	22 620	22.3%	(2.9%)
B	uMlalazi	KZN284	28 793	5 364	18.6%	5 364	18.6%	5 104	19.6%	5.1%
B	Mthonjaneni	KZN285	8 204	1 128	13.8%	1 128	13.8%	947	11.7%	19.1%
B	Nkandla	KZN286	19 149	3 170	16.6%	3 170	16.6%	3 391	22.6%	(6.5%)
C	King Cetshwayo	DC28	27 437	4 936	18.0%	4 936	18.0%	5 224	15.7%	(5.5%)
	Total King Cetshwayo		199 512	38 732	19.4%	38 732	19.4%	39 253	19.3%	(1.3%)
B	Mandeni	KZN291	26 477	4 571	17.3%	4 571	17.3%	3 987	15.5%	14.7%
B	KwaDukuza	KZN292	109 658	32 950	30.0%	32 950	30.0%	26 356	22.7%	25.0%
B	Ndwedwe	KZN293	20 862	3 470	16.6%	3 470	16.6%	4 433	21.8%	(21.7%)
B	Maphumulo	KZN294	11 659	3 281	28.1%	3 281	28.1%	2 306	18.6%	42.3%
C	iLembe	DC29	253 789	58 930	23.2%	58 930	23.2%	49 311	19.1%	19.5%
	Total iLembe		422 445	103 202	24.4%	103 202	24.4%	86 393	19.9%	19.5%
B	Greater Kokstad	KZN433	35 363	6 594	18.6%	6 594	18.6%	7 234	28.9%	(8.8%)
B	Johannes Phumani Phungula	KZN434	17 717	3 076	17.4%	3 076	17.4%	2 725	16.2%	12.8%
B	Umkhulu	KZN435	27 025	4 532	16.8%	4 532	16.8%	5 147	16.6%	(11.9%)
B	Dr Nkosazana Dlamini Zuma	KZN436	24 432	4 051	16.6%	4 051	16.6%	2 077	8.5%	95.1%
C	Harry Gwala	DC43	217 958	24 589	11.3%	24 589	11.3%	20 151	11.5%	22.0%
	Total Harry Gwala		322 495	42 842	13.3%	42 842	13.3%	37 334	13.7%	14.8%
	Total Kwazulu-Natal		3 447 897	885 971	25.7%	885 971	25.7%	592 186	17.5%	49.6%
LIMPOPO										
B	Greater Giyani	LIM331	28 299	4 350	15.4%	4 350	15.4%	4 181	13.7%	4.0%
B	Greater Letaba	LIM332	23 991	4 176	17.4%	4 176	17.4%	4 260	23.6%	(2.0%)
B	Greater Tzaneen	LIM333	52 589	12 159	23.1%	12 159	23.1%	10 815	20.7%	12.4%
B	Ba-Phalaborwa	LIM334	32 415	4 294	13.2%	4 294	13.2%	4 735	12.6%	(9.3%)
B	Maruleng	LIM335	31 594	9 759	30.9%	9 759	30.9%	6 184	23.0%	57.8%
C	Mopani	DC33	95 391	21 250	22.3%	21 250	22.3%	22 596	27.6%	(6.0%)

			Total Mopani	264 281	55 989	21.2%	55 989	21.2%	52 771	21.3%	6.1%
B	Musina	LIM341	26 340	4 633	17.6%	4 633	17.6%	3 823	17.1%	21.2%	
B	Thulamela	LIM343	73 184	14 184	19.4%	14 184	19.4%	13 089	20.0%	8.4%	
B	Makhado	LIM344	59 166	12 132	20.5%	12 132	20.5%	10 383	26.3%	16.8%	
B	Collins Chabane	LIM345	58 450	13 390	22.9%	13 390	22.9%	11 227	22.2%	19.3%	
C	Vhembe	DC34	30 281	4 802	15.9%	4 802	15.9%	4 845	15.8%	(0.9%)	
	Total Vhembe		247 422	49 141	19.9%	49 141	19.9%	43 367	20.8%	13.3%	
B	Blouberg	LIM351	15 894	3 357	21.1%	3 357	21.1%	3 140	19.0%	6.9%	
B	Molemole	LIM353	16 981	2 471	14.6%	2 471	14.6%	3 894	21.7%	(36.5%)	
B	Polokwane	LIM354	138 604	24 820	17.9%	24 820	17.9%	26 045	19.0%	(4.7%)	
B	Lepelle-Nkumpi	LIM355	29 273	1 677	5.7%	1 677	5.7%	1 817	7.1%	(7.7%)	
C	Capricorn	DC35	35 808	4 381	12.2%	4 381	12.2%	3 623	12.2%	20.9%	
	Total Capricorn		236 560	36 705	15.5%	36 705	15.5%	38 519	17.0%	(4.7%)	
B	Thabazimbi	LIM361	16 519	2 140	13.0%	2 140	13.0%	2 214	17.7%	(3.3%)	
B	Lephalale	LIM362	24 360	4 378	18.0%	4 378	18.0%	3 329	15.9%	31.5%	
B	Bela Bela	LIM366	17 647	3 091	17.5%	3 091	17.5%	2 745	17.3%	12.6%	
B	Mogalakwena	LIM367	53 644	9 653	18.0%	9 653	18.0%	8 466	15.8%	14.0%	
B	Modimolle-Mookgopong	LIM368	30 305	6 140	20.3%	6 140	20.3%	5 993	20.9%	2.5%	
C	Waterberg	DC36	13 414	2 130	15.9%	2 130	15.9%	1 598	13.0%	33.2%	
	Total Waterberg		155 889	27 532	17.7%	27 532	17.7%	24 344	16.9%	13.1%	
B	Ephraim Mogale	LIM471	21 251	2 687	12.6%	2 687	12.6%	994	2.4%	170.4%	
B	Elias Motsoaledi	LIM472	27 626	5 313	19.2%	5 313	19.2%	6 403	22.0%	(17.0%)	
B	Makhuduthamaga	LIM473	27 862	3 717	13.3%	3 717	13.3%	3 104	10.6%	19.7%	
B	Tubatse Fetakgomo	LIM476	72 378	4 505	6.2%	4 505	6.2%	5 394	6.8%	(16.5%)	
C	Sekhukhune	DC47	40 352	5 216	12.9%	5 216	12.9%	4 949	11.2%	5.4%	
	Total Sekhukhune		189 470	21 437	11.3%	21 437	11.3%	20 843	9.3%	2.8%	
	Total Limpopo		1 093 620	190 805	17.4%	190 805	17.4%	179 845	17.1%	6.1%	
	MPUMALANGA										
B	Albert Luthuli	MP301	36 538	8 224	22.5%	8 224	22.5%	7 620	17.4%	7.9%	
B	Msukaligwa	MP302	25 475	5 255	20.6%	5 255	20.6%	5 288	23.3%	(0.6%)	
B	Mkhondo	MP303	20 304	4 007	19.7%	4 007	19.7%	2 425	14.1%	65.3%	
B	Pixley Ka Seme (MP)	MP304	6 887	1 173	17.0%	1 173	17.0%	827	10.9%	41.8%	
B	Lekwa	MP305	26 047	64	0.2%	64	0.2%	153	0.7%	(58.5%)	
B	Dipaleseng	MP306	19 059	6 227	32.7%	6 227	32.7%	4 140	22.7%	50.4%	
B	Govan Mbeki	MP307	52 285	10 673	20.4%	10 673	20.4%	8 880	22.0%	20.2%	
C	Gert Sibande	DC30	330 942	79 061	23.9%	79 061	23.9%	88 887	27.7%	(11.1%)	
	Total Gert Sibande		517 538	114 685	22.2%	114 685	22.2%	118 220	24.0%	(3.0%)	
B	Victor Khanye	MP311	19 956	568	2.8%	568	2.8%	412	2.7%	37.9%	
B	Emalahleni (MP)	MP312	118 091	20 937	17.7%	20 937	17.7%	17 919	18.4%	16.8%	
B	Steve Tshwete	MP313	37 476	8 144	21.7%	8 144	21.7%	6 073	16.3%	34.1%	
B	Emakhazeni	MP314	10 000	6 383	63.8%	6 383	63.8%	6 269	54.7%	1.8%	
B	Thembisile Hani	MP315	34 698	5 510	15.9%	5 510	15.9%	4 731	12.8%	16.5%	
B	Dr J.S. Moroka	MP316	39 826	6 875	17.3%	6 875	17.3%	6 506	18.7%	5.7%	
C	Nkangala	DC31	408 425	62 277	15.2%	62 277	15.2%	165 422	42.6%	(62.4%)	
	Total Nkangala		668 473	110 693	16.6%	110 693	16.6%	207 331	33.4%	(46.6%)	
B	Thaba Chweu	MP321	35 708	6 005	16.8%	6 005	16.8%	4 813	13.4%	24.8%	
B	Nkomazi	MP324	58 626	12 783	21.8%	12 783	21.8%	12 642	16.8%	1.1%	
B	Bushbuckridge	MP325	128 916	13 147	10.2%	13 147	10.2%	14 222	10.7%	(7.6%)	
B	City of Mbombela	MP326	144 122	28 546	19.8%	28 546	19.8%	26 472	25.1%	7.8%	
C	Ehlanzeni	DC32	47 946	10 994	22.9%	10 994	22.9%	12 139	22.7%	(9.4%)	
	Total Ehlanzeni		415 319	71 475	17.2%	71 475	17.2%	70 287	17.4%	1.7%	
	Total Mpumalanga		1 601 329	296 853	18.5%	296 853	18.5%	395 839	26.1%	(25.0%)	
	NORTH WEST										
B	Moretele	NW371	90 943	18 367	20.2%	18 367	20.2%	18 089	21.6%	1.5%	
B	Madibeng	NW372	73 757	17 998	24.4%	17 998	24.4%	13 460	18.3%	33.7%	
B	Rustenburg	NW373	99 332	105	0.1%	105	0.1%	11 567	10.9%	(99.1%)	
B	Kgetlengrivier	NW374	11 761	-	-	-	-	94	1.9%	(100.0%)	
B	Moses Kotane	NW375	55 208	6 002	10.9%	6 002	10.9%	5 849	11.0%	2.6%	
C	Bojanala Platinum	DC37	17 691	3 058	17.3%	3 058	17.3%	2 210	16.0%	38.4%	

	Total Bojanala Platinum		348 692	45 529	13.1%	45 529	13.1%	51 269	15.3%	(11.2%)
B	Ratlou	NW381	65 373	15 072	23.1%	15 072	23.1%	8 319	21.4%	81.2%
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	52 301	7 469	14.3%	7 469	14.3%	9 772	22.1%	(23.6%)
B	Ditsobotla	NW384	3 585	157	4.4%	157	4.4%	576	12.9%	(72.7%)
B	Ramotshere Moiloa	NW385	21 723	4 321	19.9%	4 321	19.9%	10 497	43.3%	(58.8%)
C	Ngaka Modiri Molema	DC38	51 016	9 719	19.1%	9 719	19.1%	8 784	17.1%	10.6%
	Total Ngaka Modiri Molema		193 998	36 737	18.9%	36 737	18.9%	37 947	23.2%	(3.2%)
B	Naledi (NW)	NW392	13 025	2 797	21.5%	2 797	21.5%	3 107	31.4%	(10.0%)
B	Mamusa	NW393	2 549	-	-	-	-	(7)	(0.3%)	(100.0%)
B	Greater Taung	NW394	13 979	998	7.1%	998	7.1%	1 958	14.5%	(49.0%)
B	Lekwa-Teemane	NW396	500	281	56.2%	281	56.2%	283	20.2%	(0.9%)
B	Kagisano-Molopo	NW397	13 506	2 059	15.2%	2 059	15.2%	1 373	6.0%	50.0%
C	Dr Ruth Segomotsi Mompati	DC39	67 971	8 643	12.7%	8 643	12.7%	6 901	14.9%	25.2%
	Total Dr Ruth Segomotsi Mor		111 530	14 778	13.3%	14 778	13.3%	13 615	14.2%	8.5%
B	City of Matlosana	NW403	74 271	14 499	19.5%	14 499	19.5%	14 363	20.0%	0.9%
B	Maquassi Hills	NW404	9 877	1 273	12.9%	1 273	12.9%	1 165	17.2%	9.3%
B	J B Marks	NW405	55 599	11 490	20.7%	11 490	20.7%	12 041	22.7%	(4.6%)
C	Dr Kenneth Kaunda	DC40	38 150	8 142	21.3%	8 142	21.3%	4 750	13.4%	71.4%
	Total Dr Kenneth Kaunda		177 896	35 404	19.9%	35 404	19.9%	32 318	19.4%	9.5%
	Total North West		832 117	132 449	15.9%	132 449	15.9%	135 150	17.8%	(2.0%)
NORTHERN CAPE										
B	Joe Morolong	NC451	16 420	3 181	19.4%	3 181	19.4%	3 033	16.6%	4.9%
B	Ga-Segonyana	NC452	48 829	12 257	25.1%	12 257	25.1%	11 225	23.8%	9.2%
B	Gamagara	NC453	39 383	37 116	94.2%	37 116	94.2%	5 266	18.1%	604.8%
C	John Taolo Gaetsewe	DC45	23 631	3 724	15.8%	3 724	15.8%	5 239	22.3%	(28.9%)
	Total John Taolo Gaetsewe		128 263	56 277	43.9%	56 277	43.9%	24 764	21.0%	127.3%
B	Richtersveld	NC061	10 861	1 829	16.8%	1 829	16.8%	421	1660.1%	334.7%
B	Nama Khoi	NC062	7 860	2 372	30.2%	2 372	30.2%	2 063	37.0%	14.9%
B	Kamiesberg	NC064	1 615	379	23.5%	379	23.5%	434	17.5%	(12.8%)
B	Hantam	NC065	4 406	496	11.3%	496	11.3%	577	20.1%	(14.0%)
B	Karoo Hoogland	NC066	2 278	207	9.1%	207	9.1%	197	18.8%	4.7%
B	Khai-Ma	NC067	1 476	116	7.9%	116	7.9%	180	11.9%	(35.5%)
C	Namakwa	DC6	9 679	3 293	34.0%	3 293	34.0%	2 104	19.8%	56.5%
	Total Namakwa		38 174	8 691	22.8%	8 691	22.8%	5 977	24.8%	45.4%
B	Ubuntu	NC071	9 046	3 122	34.5%	3 122	34.5%	2 730	30.7%	14.4%
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	12 909	1 384	10.7%	1 384	10.7%	5	-	26300.5%
B	Kareeberg	NC074	1 421	29	2.0%	29	2.0%	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	12 915	2 464	19.1%	2 464	19.1%	1 713	15.6%	43.8%
B	Siyathemba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	9 420	2 085	22.1%	2 085	22.1%	1 797	18.8%	16.0%
	Total Pixley ka Seme (NC)		45 711	9 084	19.9%	9 084	19.9%	6 245	21.3%	45.5%
B	!Kai! Garib	NC082	12 767	1 048	8.2%	1 048	8.2%	768	6.6%	36.5%
B	!Kheis	NC084	1 033	286	27.6%	286	27.6%	225	23.1%	27.0%
B	Tsantsabane	NC085	6 926	1 974	28.5%	1 974	28.5%	1 570	19.7%	25.7%
B	Kgatelopele	NC086	1 315	294	22.3%	294	22.3%	88	7.0%	233.3%
B	Dawid Kruiper	NC087	20 408	3 333	16.3%	3 333	16.3%	2 625	13.6%	27.0%
C	Z F Mgcawu	DC8	13 723	2 785	20.3%	2 785	20.3%	2 981	24.1%	(6.6%)
	Total Z F Mgcawu		56 172	9 720	17.3%	9 720	17.3%	8 257	15.4%	17.7%
B	Sol Plaatje	NC091	63 640	12 359	19.4%	12 359	19.4%	11 790	20.5%	4.8%
B	Dikgatlong	NC092	13 806	977	7.1%	977	7.1%	1 504	21.5%	(35.1%)
B	Magareng	NC093	6 883	1 449	21.1%	1 449	21.1%	1 023	17.2%	41.6%
B	Phokwane	NC094	3 103	673	21.7%	673	21.7%	669	28.0%	0.6%
C	Frances Baard	DC9	42 979	6 593	15.3%	6 593	15.3%	5 106	11.0%	29.1%
	Total Frances Baard		130 411	22 050	16.9%	22 050	16.9%	20 093	16.9%	9.7%
	Total Northern Cape		398 732	105 823	26.5%	105 823	26.5%	65 335	19.0%	62.0%

WESTERN CAPE									
A	Cape Town	CPT	2 042 452	419 562	20.5%	419 562	20.5%	380 310	10.3%
	Total Metros		2 042 452	419 562	20.5%	419 562	20.5%	380 310	10.3%
B	Matzikama	WC011	15 338	2 904	18.9%	2 904	18.9%	2 925	(0.7%)
B	Cederberg	WC012	14 810	2 686	18.1%	2 686	18.1%	3 020	(11.1%)
B	Bergrivier	WC013	22 472	4 664	20.8%	4 664	20.8%	3 730	25.0%
B	Saldanha Bay	WC014	100 948	19 444	19.3%	19 444	19.3%	18 176	7.0%
B	Swartland	WC015	17 956	3 698	20.6%	3 698	20.6%	3 368	9.8%
C	West Coast	DC1	8 634	2 023	23.4%	2 023	23.4%	1 640	23.4%
	Total West Coast		180 159	35 419	19.7%	35 419	19.7%	32 859	7.8%
B	Witzenberg	WC022	19 750	3 939	19.9%	3 939	19.9%	3 461	13.8%
B	Drakenstein	WC023	76 991	15 431	20.0%	15 431	20.0%	15 859	(2.7%)
B	Stellenbosch	WC024	87 905	5 101	5.8%	5 101	5.8%	3 909	30.5%
B	Breede Valley	WC025	25 458	4 870	19.1%	4 870	19.1%	5 289	(7.9%)
B	Langeberg	WC026	39 141	9 034	23.1%	9 034	23.1%	6 423	40.6%
C	Cape Winelands DM	DC2	36 213	4 493	12.4%	4 493	12.4%	5 173	(13.1%)
	Total Cape Winelands		285 458	42 868	15.0%	42 868	15.0%	40 114	6.9%
B	Theewaterskloof	WC031	36 903	8 181	22.2%	8 181	22.2%	7 285	12.3%
B	Overstrand	WC032	63 589	10 387	16.3%	10 387	16.3%	12 982	(20.0%)
B	Cape Agulhas	WC033	20 616	3 331	16.2%	3 331	16.2%	3 460	(3.7%)
B	Swellendam	WC034	11 693	2 367	20.2%	2 367	20.2%	2 009	17.8%
C	Overberg	DC3	1 898	425	22.4%	425	22.4%	391	8.7%
	Total Overberg		134 699	24 691	18.3%	24 691	18.3%	26 127	(5.5%)
B	Kannaland	WC041	380	29	7.5%	29	7.5%	-	-
B	Hessequa	WC042	16 367	3 169	19.4%	3 169	19.4%	1 839	72.4%
B	Mossel Bay	WC043	42 300	9 200	21.8%	9 200	21.8%	8 436	9.1%
B	George	WC044	58 608	11 361	19.4%	11 361	19.4%	10 611	7.1%
B	Oudtshoorn	WC045	24 867	4 700	18.9%	4 700	18.9%	3 728	26.1%
B	Bitou	WC047	66 834	12 119	18.1%	12 119	18.1%	11 935	1.5%
B	Knysna	WC048	46 122	11 807	25.6%	11 807	25.6%	9 094	29.8%
C	Garden Route	DC4	23 442	4 250	18.1%	4 250	18.1%	5 173	(17.8%)
	Total Garden Route		278 920	56 635	20.3%	56 635	20.3%	50 816	11.5%
B	Laingsburg	WC051	839	188	22.4%	188	22.4%	302	(37.8%)
B	Prince Albert	WC052	11 970	2 010	16.8%	2 010	16.8%	2 504	(19.7%)
B	Beaufort West	WC053	10 337	2 085	20.2%	2 085	20.2%	2 200	(5.3%)
C	Central Karoo	DC5	8 284	1 466	17.7%	1 466	17.7%	812	80.5%
	Total Central Karoo		31 430	5 748	18.3%	5 748	18.3%	5 818	(1.2%)
	Total Western Cape		2 953 117	584 923	19.8%	584 923	19.8%	536 043	9.1%
	Total National		17 008 420	3 418 443	20.1%	3 418 443	20.1%	3 165 855	8.0%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2025

Road transport		Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main	
R thousands	Code								
EASTERN CAPE									
A	Buffalo City	BUF	476 246	183 582	38.5%	183 582	38.5%	259 528	53.0% (29.3%)
A	Nelson Mandela Bay	NMA	779 872	47 915	6.1%	47 915	6.1%	53 584	5.6% (10.6%)
	Total Metros		1 256 118	231 497	18.4%	231 497	18.4%	313 112	21.7% (26.1%)
B	Dr Beyers Naude	EC101	46 426	7 555	16.3%	7 555	16.3%	6 457	18.9% 17.0%
B	Blue Crane Route	EC102	45 216	3 511	7.8%	3 511	7.8%	3 454	7.9% 1.7%
B	Makana	EC104	14 868	3 222	21.7%	3 222	21.7%	3 794	15.1% (15.1%)
B	Ndlambe	EC105	65 104	18 377	28.2%	18 377	28.2%	15 109	24.0% 21.6%
B	Sundays River Valley	EC106	8 646	542	6.3%	542	6.3%	1 170	19.6% (53.6%)
B	Kouga	EC108	158 635	27 630	17.4%	27 630	17.4%	23 732	9.6% 16.4%
B	Kou-Kamma	EC109	16 872	4 202	24.9%	4 202	24.9%	2 035	12.5% 106.5%
C	Sarah Baartman	DC10	2 626	686	26.1%	686	26.1%	397	15.8% 72.8%
	Total Sarah Baartman		358 394	65 726	18.3%	65 726	18.3%	56 148	12.8% 17.1%
B	Mbhashe	EC121	79 584	16 000	20.1%	16 000	20.1%	11 511	11.9% 39.0%
B	Mnquma	EC122	432 495	11 527	2.7%	11 527	2.7%	7 902	2.4% 45.9%
B	Great Kai	EC123	13 568	4 366	32.2%	4 366	32.2%	4 783	26.0% (8.7%)
B	Amahlathi	EC124	56 608	10 926	19.3%	10 926	19.3%	12 274	19.5% (11.0%)
B	Ngqushwa	EC126	32 174	6 008	18.7%	6 008	18.7%	14 040	58.5% (57.2%)
B	Raymond Mhlaba	EC129	45 706	14 221	31.1%	14 221	31.1%	125 065	155.6% (88.6%)
C	Amathole	DC12	4 180	274	6.5%	274	6.5%	784	19.3% (65.1%)
	Total Amathole		664 315	63 321	9.5%	63 321	9.5%	176 359	28.9% (64.1%)
B	Inxuba Yethemba	EC131	62 999	18 128	28.8%	18 128	28.8%	39 831	52.3% (54.5%)
B	Intsika Yethu	EC135	50 826	13 873	27.3%	13 873	27.3%	12 402	24.7% 11.9%
B	Emalahleni (EC)	EC136	6 432	1 132	17.6%	1 132	17.6%	992	55.8% 14.0%
B	Dr. A.B. Xuma	EC137	28 294	7 020	24.8%	7 020	24.8%	5 119	15.3% 37.1%
B	Sakhisizwe	EC138	6 136	2 579	42.0%	2 579	42.0%	2 235	26.6% 15.4%
B	Enoch Mgijima	EC139	61 852	6 544	10.6%	6 544	10.6%	6 115	9.4% 7.0%
C	Chris Hani	DC13	1 884	200	10.6%	200	10.6%	197	11.2% 1.2%
	Total Chris Hani		218 422	49 476	22.7%	49 476	22.7%	66 892	28.3% (26.0%)
B	Elundini	EC141	70 971	11 531	16.2%	11 531	16.2%	4 760	5.9% 142.2%
B	Senqu	EC142	34 440	4 506	13.1%	4 506	13.1%	2 866	7.8% 57.2%
B	Walter Sisulu	EC145	22 352	2 574	11.5%	2 574	11.5%	4 558	14.6% (43.5%)
C	Joe Gqabi	DC14	28 026	5 027	17.9%	5 027	17.9%	4 697	11.1% 7.0%
	Total Joe Gqabi		155 789	23 638	15.2%	23 638	15.2%	16 882	8.8% 40.0%
B	Ngquza Hills	EC153	102 881	24 599	23.9%	24 599	23.9%	22 240	23.3% 10.6%
B	Port St Johns	EC154	108 220	9 134	8.4%	9 134	8.4%	11 550	11.4% (20.9%)
B	Nyandeni	EC155	64 215	6 258	9.7%	6 258	9.7%	(17 562)	(32.9%) (135.6%)
B	Mhlontlo	EC156	52 990	17 317	32.7%	17 317	32.7%	15 918	19.7% 8.8%
B	King Sabata Dalindyebo	EC157	183 114	40 029	21.9%	40 029	21.9%	33 082	14.5% 21.0%
C	O R Tambo	DC15	18 737	1 259	6.7%	1 259	6.7%	1 007	8.8% 25.0%
	Total O. R. Tambo		530 157	98 595	18.6%	98 595	18.6%	66 235	11.6% 48.9%
B	Matatiele	EC441	50 908	4 996	9.8%	4 996	9.8%	4 959	7.5% 0.7%
B	Umtzimvubu	EC442	85 343	2 237	2.6%	2 237	2.6%	1 712	11.8% 30.7%
B	Winnie Madikizela-Mandela	EC443	73 238	20 349	27.8%	20 349	27.8%	9 508	12.1% 114.0%
B	Ntabankulu	EC444	14 511	187	1.3%	187	1.3%	72	0.4% 160.0%
C	Alfred Nzo	DC44	154	11	7.2%	11	7.2%	10	0.5% 11.1%
	Total Alfred Nzo		224 154	27 780	12.4%	27 780	12.4%	16 261	9.1% 70.8%
	Total Eastern Cape		3 407 349	560 033	16.4%	560 033	16.4%	711 889	19.4% (21.3%)
FREE STATE									
A	Mangaung	MAN	505 379	96 591	19.1%	96 591	19.1%	94 209	25.0% 2.5%

			Total Metros	505 379	96 591	19.1%	96 591	19.1%	94 209	25.0%	2.5%
B	Letsemeng	FS161	5 889	-	-	-	-	-	778	10.3%	(100.0%)
B	Kopanong	FS162	2 737	641	23.4%	641	23.4%	-	-	-	-
B	Mohokare	FS163	6 506	589	9.1%	589	9.1%	273	4.2%	115.7%	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		15 133	1 230	8.1%	1 230	8.1%	1 051	7.5%	17.0%	
B	Masilonyana	FS181	6 834	257	3.8%	257	3.8%	266	-	(3.3%)	-
B	Tokologo	FS182	11 711	862	7.4%	862	7.4%	753	7.1%	14.5%	-
B	Tswelopele	FS183	27 978	5 305	19.0%	5 305	19.0%	281	1.2%	1785.4%	-
B	Matjhabeng	FS184	67 715	2 893	4.3%	2 893	4.3%	6 245	6.7%	(53.7%)	-
B	Nala	FS185	37 006	5 030	13.6%	5 030	13.6%	6 078	16.8%	(17.2%)	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		151 245	14 347	9.5%	14 347	9.5%	13 623	8.3%	5.3%	
B	Setso	FS191	100 189	24 022	24.0%	24 022	24.0%	23 667	16.8%	1.5%	-
B	Dihlabeng	FS192	107 636	27 615	25.7%	27 615	25.7%	13 287	21.0%	107.8%	-
B	Nketoana	FS193	24 435	4 825	19.7%	4 825	19.7%	6 595	13.0%	(26.8%)	-
B	Maluti-a-Phofung	FS194	50 510	3 878	7.7%	3 878	7.7%	5 896	12.8%	(34.2%)	-
B	Phumelela	FS195	20 010	302	1.5%	302	1.5%	498	4.0%	(39.3%)	-
B	Mantsopa	FS196	28 681	2 623	9.1%	2 623	9.1%	6 694	26.7%	(60.8%)	-
C	Thabo Mofutsanyana	DC19	2 820	1 860	66.0%	1 860	66.0%	1 066	39.4%	74.6%	-
	Total Thabo Mofutsanyana		334 281	65 126	19.5%	65 126	19.5%	57 704	16.9%	12.9%	
B	Moghaka	FS201	55 796	12 554	22.5%	12 554	22.5%	12 242	22.3%	2.5%	-
B	Ngwathe	FS203	110 245	17 505	15.9%	17 505	15.9%	16 036	12.4%	9.2%	-
B	Metsimaholo	FS204	63 634	7 948	12.5%	7 948	12.5%	9 836	14.4%	(19.2%)	-
B	Mafube	FS205	12 032	1 193	9.9%	1 193	9.9%	1 146	15.6%	4.1%	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		241 708	39 200	16.2%	39 200	16.2%	39 261	15.1%	(0.2%)	
	Total Free State		1 247 745	216 494	17.4%	216 494	17.4%	205 848	17.8%	5.2%	
	GAUTENG										
A	City of Ekurhuleni	EKU	3 000 090	486 443	16.2%	486 443	16.2%	358 176	13.7%	35.8%	-
A	City of Johannesburg	JHB	3 628 236	738 479	20.4%	738 479	20.4%	726 920	18.7%	1.6%	-
A	City of Tshwane	TSH	2 698 835	287 994	10.7%	287 994	10.7%	248 819	9.5%	15.7%	-
	Total Metros		9 327 162	1 512 916	16.2%	1 512 916	16.2%	1 333 915	14.6%	13.4%	
B	Emfuleni	GT421	251 490	48 891	19.4%	48 891	19.4%	35 371	9.6%	38.2%	-
B	Midvaal	GT422	89 223	22 926	25.7%	22 926	25.7%	20 311	24.9%	12.9%	-
B	Lesedi	GT423	48 782	10 214	20.9%	10 214	20.9%	6 391	17.0%	59.8%	-
C	Sedibeng	DC42	81 724	21 145	25.9%	21 145	25.9%	19 905	26.3%	6.2%	-
	Total Sedibeng		471 219	103 176	21.9%	103 176	21.9%	81 978	14.6%	25.9%	
B	Mogale City	GT481	138 390	35 165	25.4%	35 165	25.4%	15 560	10.0%	126.0%	-
B	Merafong City	GT484	176 602	33 546	19.0%	33 546	19.0%	15 010	7.8%	123.5%	-
B	Rand West City	GT485	90 157	14 576	16.2%	14 576	16.2%	16 525	16.9%	(11.8%)	-
C	West Rand	DC48	-	10	-	10	-	-	-	-	-
	Total West Rand		405 148	83 297	20.6%	83 297	20.6%	47 095	10.5%	76.9%	
	Total Gauteng		10 203 529	1 699 389	16.7%	1 699 389	16.7%	1 462 988	14.4%	16.2%	
	KWAZULU-NATAL										
A	eThekweni	ETH	3 852 504	1 359 995	35.3%	1 359 995	35.3%	619 915	16.5%	119.4%	-
	Total Metros		3 852 504	1 359 995	35.3%	1 359 995	35.3%	619 915	16.5%	119.4%	
B	Umdoni	KZN212	97 371	17 544	18.0%	17 544	18.0%	19 407	17.9%	(9.6%)	-
B	Umzumbe	KZN213	12 375	2 380	19.2%	2 380	19.2%	3 710	30.8%	(35.8%)	-
B	uMuziwabantu	KZN214	21 869	5 739	26.2%	5 739	26.2%	7 621	34.1%	(24.7%)	-
B	Ray Nkonyeni	KZN216	213 561	46 022	21.5%	46 022	21.5%	47 597	22.9%	(3.3%)	-
C	Ugu	DC21	-	-	-	-	-	-	-	-	-
	Total Ugu		345 176	71 685	20.8%	71 685	20.8%	78 335	22.3%	(8.5%)	
B	uMshwathi	KZN221	16 756	4 215	25.2%	4 215	25.2%	3 051	14.8%	38.1%	-
B	uMngeni	KZN222	27 296	9 743	35.7%	9 743	35.7%	1 793	8.2%	443.3%	-
B	Mpofana	KZN223	25 339	3 633	14.3%	3 633	14.3%	4 863	16.5%	(25.3%)	-
B	Impendle	KZN224	-	22	-	22	-	-	-	-	-
B	Msunduzi	KZN225	266 193	58 873	22.1%	58 873	22.1%	52 049	13.0%	13.1%	-

B	Mkhambathini	KZN226	12 890	5 662	43.9%	5 662	43.9%	20 187	110.5%	(72.0%)
B	Richmond	KZN227	53 047	10 979	20.7%	10 979	20.7%	10 705	20.0%	2.6%
C	uMgungundlovu	DC22	2 580	297	11.5%	297	11.5%	612	24.8%	(51.5%)
	Total uMgungundlovu		404 100	93 425	23.1%	93 425	23.1%	93 260	17.1%	0.2%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	139 383	13 308	9.5%	13 308	9.5%	11 289	7.2%	17.9%
B	Alfred Duma	KZN238	119 642	17 134	14.3%	17 134	14.3%	24 686	26.9%	(30.6%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		259 024	30 442	11.8%	30 442	11.8%	35 975	14.4%	(15.4%)
B	Endumeni	KZN241	44 339	11 529	26.0%	11 529	26.0%	8 762	19.8%	31.6%
B	Nquthu	KZN242	14 311	2 361	16.5%	2 361	16.5%	2 356	21.2%	0.2%
B	Msinga	KZN244	77 563	5 887	7.6%	5 887	7.6%	1 813	3.2%	224.8%
B	Umvoti	KZN245	46 783	8 357	17.9%	8 357	17.9%	8 395	20.1%	(0.4%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		182 996	28 134	15.4%	28 134	15.4%	21 326	13.9%	31.9%
B	Newcastle	KZN252	189 235	49 859	26.3%	49 859	26.3%	47 564	28.0%	4.8%
B	Emadlangeni	KZN253	13 675	1 297	9.5%	1 297	9.5%	2 398	32.6%	(45.9%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	14 332	3 369	23.5%	3 369	23.5%	3 012	21.0%	11.9%
	Total Amajuba		217 242	54 525	25.1%	54 525	25.1%	52 974	27.7%	2.9%
B	eDumbe	KZN261	1 540	1 112	72.2%	1 112	72.2%	500	19.7%	122.4%
B	uPhongolo	KZN262	46 860	21 476	45.8%	21 476	45.8%	10 518	24.6%	104.2%
B	Abaqulusi	KZN263	58 863	25 559	43.4%	25 559	43.4%	13 372	28.1%	91.1%
B	Nongoma	KZN265	7 271	2 640	36.3%	2 640	36.3%	4 539	44.0%	(41.8%)
B	Ulundi	KZN266	18 217	12 910	70.9%	12 910	70.9%	19 408	163.1%	(33.5%)
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		132 751	63 697	48.0%	63 697	48.0%	48 337	42.0%	31.8%
B	Umlhlabuyalingana	KZN271	36 618	4 725	12.9%	4 725	12.9%	8 446	16.5%	(44.1%)
B	Jozini	KZN272	12 600	3 988	31.7%	3 988	31.7%	3 828	26.8%	4.2%
B	Mtubatuba	KZN275	22 884	8 348	36.5%	8 348	36.5%	3 493	17.2%	139.0%
B	Hlabisa Big Five	KZN276	1 654	3 421	206.9%	3 421	206.9%	288	13.9%	1089.3%
C	Umkhanyakude	DC27	3 072	594	19.3%	594	19.3%	402	13.6%	47.8%
	Total Umkhanyakude		76 827	21 076	27.4%	21 076	27.4%	16 457	18.1%	28.1%
B	Mfolozi	KZN281	13 830	7 704	55.7%	7 704	55.7%	2 509	7.9%	207.0%
B	uMhlathuze	KZN282	240 203	57 066	23.8%	57 066	23.8%	56 001	24.6%	1.9%
B	uMlalazi	KZN284	82 010	17 572	21.4%	17 572	21.4%	19 390	26.5%	(9.4%)
B	Mthonjaneni	KZN285	39 942	6 645	16.6%	6 645	16.6%	10 223	29.6%	(35.0%)
B	Nkandla	KZN286	19 353	4 488	23.2%	4 488	23.2%	3 167	13.3%	41.7%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		395 338	93 475	23.6%	93 475	23.6%	91 290	23.4%	2.4%
B	Mandeni	KZN291	60 311	13 574	22.5%	13 574	22.5%	10 223	19.1%	32.8%
B	KwaDukuza	KZN292	167 410	31 513	18.8%	31 513	18.8%	37 591	23.3%	(16.2%)
B	Ndwedwe	KZN293	12 323	2 309	18.7%	2 309	18.7%	2 618	13.9%	(11.8%)
B	Maphumulo	KZN294	5 135	704	13.7%	704	13.7%	309	9.4%	127.7%
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		245 180	48 099	19.6%	48 099	19.6%	50 740	21.4%	(5.2%)
B	Greater Kokstad	KZN433	49 228	10 943	22.2%	10 943	22.2%	9 947	21.6%	10.0%
B	Johannes Phumani Phungula	KZN434	40 515	7 905	19.5%	7 905	19.5%	4 434	25.4%	78.3%
B	Umkhazulu	KZN435	80 731	16 720	20.7%	16 720	20.7%	17 337	22.9%	(3.6%)
B	Dr Nkosazana Dlamini Zuma	KZN436	33 560	9 920	29.6%	9 920	29.6%	12 507	39.4%	(20.7%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		204 034	45 488	22.3%	45 488	22.3%	44 226	25.9%	2.9%
	Total Kwazulu-Natal		6 315 173	1 910 041	30.2%	1 910 041	30.2%	1 152 836	18.4%	65.7%
	LIMPOPO									
B	Greater Giyani	LIM331	173 805	23 755	13.7%	23 755	13.7%	10 138	6.0%	134.3%
B	Greater Letaba	LIM332	88 385	22 891	25.9%	22 891	25.9%	14 424	16.5%	58.7%
B	Greater Tzaneen	LIM333	225 401	33 011	14.6%	33 011	14.6%	25 615	12.5%	28.9%
B	Ba-Phalaborwa	LIM334	106 337	22 022	20.7%	22 022	20.7%	20 223	18.9%	8.9%
B	Maruleng	LIM335	19 672	2 929	14.9%	2 929	14.9%	2 450	12.0%	19.6%
C	Mopani	DC33	10 288	1 793	17.4%	1 793	17.4%	1 556	22.0%	15.2%

Total Mopani			623 888	106 401	17.1%	106 401	17.1%	74 405	12.5%	43.0%
B	Musina	LIM341	13 318	4 034	30.3%	4 034	30.3%	2 540	20.9%	58.8%
B	Thulamela	LIM343	262 458	61 099	23.3%	61 099	23.3%	48 306	20.2%	26.5%
B	Makhado	LIM344	234 300	24 529	10.5%	24 529	10.5%	39 270	33.4%	(37.5%)
B	Collins Chabane	LIM345	74 887	19 082	25.5%	19 082	25.5%	22 226	31.6%	(14.1%)
C	Vhembe	DC34	3 036	-	-	-	-	629	16.2%	(100.0%)
Total Vhembe			587 999	108 744	18.5%	108 744	18.5%	112 971	25.5%	(3.7%)
B	Blouberg	LIM351	21 057	2 503	11.9%	2 503	11.9%	2 492	12.6%	0.4%
B	Molemole	LIM353	7 360	410	5.6%	410	5.6%	1 498	14.2%	(72.6%)
B	Polokwane	LIM354	704 071	218 109	31.0%	218 109	31.0%	242 815	36.8%	(10.2%)
B	Lepelle-Nkumpi	LIM355	69 344	4 089	5.9%	4 089	5.9%	11 197	22.5%	(63.5%)
C	Capricorn	DC35	9 621	1 769	18.4%	1 769	18.4%	1 635	18.0%	8.2%
Total Capricorn			811 453	226 880	28.0%	226 880	28.0%	259 638	34.7%	(12.6%)
B	Thabazimbi	LIM361	33 326	5 111	15.3%	5 111	15.3%	5 198	15.6%	(1.7%)
B	Lephalale	LIM362	53 125	4 378	8.2%	4 378	8.2%	3 903	7.0%	12.2%
B	Bela Bela	LIM366	31 886	2 016	6.3%	2 016	6.3%	1 966	6.2%	2.6%
B	Mogalakwena	LIM367	93 074	14 938	16.0%	14 938	16.0%	14 170	17.0%	5.4%
B	Modimolle-Mookgopong	LIM368	61 080	13 193	21.6%	13 193	21.6%	10 764	30.1%	22.6%
C	Waterberg	DC36	6 301	1 683	26.7%	1 683	26.7%	1 609	24.2%	4.6%
Total Waterberg			278 792	41 319	14.8%	41 319	14.8%	37 610	15.3%	9.9%
B	Ephraim Mogale	LIM471	20 189	4 241	21.0%	4 241	21.0%	938	5.5%	352.0%
B	Elias Motsoaledi	LIM472	188 559	23 046	12.2%	23 046	12.2%	26 990	12.1%	(14.6%)
B	Makhuduthamaga	LIM473	57 192	11 465	20.0%	11 465	20.0%	9 873	18.6%	16.1%
B	Tubatse Fetakgomo	LIM476	140 558	25 857	18.4%	25 857	18.4%	26 687	16.9%	(3.1%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			406 498	64 610	15.9%	64 610	15.9%	64 487	14.3%	0.2%
Total Limpopo			2 708 630	547 954	20.2%	547 954	20.2%	549 111	22.1%	(0.2%)
MPUMALANGA										
B	Albert Luthuli	MP301	28 127	5 518	19.6%	5 518	19.6%	6 353	23.1%	(13.1%)
B	Msukaligwa	MP302	81 751	7 119	8.7%	7 119	8.7%	6 401	6.8%	11.2%
B	Mkhondo	MP303	43 886	8 534	19.4%	8 534	19.4%	9 405	24.3%	(9.3%)
B	Pixley Ka Seme (MP)	MP304	25 250	2 155	8.5%	2 155	8.5%	842	2.5%	156.0%
B	Lekwa	MP305	59 486	528	0.9%	528	0.9%	167	0.3%	217.1%
B	Dipaleseng	MP306	4 264	569	13.3%	569	13.3%	906	18.7%	(37.2%)
B	Govan Mbeki	MP307	61 435	17 851	29.1%	17 851	29.1%	13 898	29.1%	28.4%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			304 199	42 274	13.9%	42 274	13.9%	37 972	12.6%	11.3%
B	Victor Khanye	MP311	47 093	3 298	7.0%	3 298	7.0%	2 097	5.8%	57.2%
B	Emalahleni (MP)	MP312	243 145	47 505	19.5%	47 505	19.5%	34 765	20.3%	36.6%
B	Steve Tshwete	MP313	113 065	23 249	20.6%	23 249	20.6%	22 402	20.7%	3.8%
B	Emakhazeni	MP314	19 618	5 371	27.4%	5 371	27.4%	8 594	44.9%	(37.5%)
B	Thembisile Hani	MP315	72 512	21 875	30.2%	21 875	30.2%	26 412	38.5%	(17.2%)
B	Dr J.S. Moroka	MP316	51 311	8 617	16.8%	8 617	16.8%	8 607	15.9%	0.1%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			546 745	109 915	20.1%	109 915	20.1%	102 877	22.5%	6.8%
B	Thaba Chweu	MP321	18 881	5 346	28.3%	5 346	28.3%	5 288	17.8%	1.1%
B	Nkomazi	MP324	82 137	18 661	22.7%	18 661	22.7%	13 936	24.5%	33.9%
B	Bushbuckridge	MP325	105 251	19 035	18.1%	19 035	18.1%	15 845	16.7%	20.1%
B	City of Mbombela	MP326	439 012	51 081	11.6%	51 081	11.6%	86 175	23.4%	(40.7%)
C	Ehlanzeni	DC32	2 893	711	24.6%	711	24.6%	668	24.2%	6.4%
Total Ehlanzeni			648 175	94 833	14.6%	94 833	14.6%	121 911	22.1%	(22.2%)
Total Mpumalanga			1 499 119	247 022	16.5%	247 022	16.5%	262 760	20.0%	(6.0%)
NORTH WEST										
B	Moretele	NW371	45 951	3 055	6.6%	3 055	6.6%	3 069	8.7%	(0.5%)
B	Madibeng	NW372	70 626	15 449	21.9%	15 449	21.9%	14 546	18.6%	6.2%
B	Rustenburg	NW373	403 297	36 147	9.0%	36 147	9.0%	111 758	29.9%	(67.7%)
B	Kgetlengrivier	NW374	24 282	525	2.2%	525	2.2%	3 464	15.5%	(84.9%)
B	Moses Kotane	NW375	74 760	9 730	13.0%	9 730	13.0%	17 605	33.6%	(44.7%)
C	Bojanala Platinum	DC37	3 939	50	1.3%	50	1.3%	34	0.8%	44.6%

		Total Bojanala Platinum	622 856	64 955	10.4%	64 955	10.4%	150 476	26.6%	(56.8%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	105 482	5 444	5.2%	5 444	5.2%	5 696	5.2%	(4.4%)
B	Ditsobotla	NW384	28 325	918	3.2%	918	3.2%	-	-	-
B	Ramotshere Moiloa	NW385	52 873	3 417	6.5%	3 417	6.5%	1 583	5.4%	115.9%
C	Ngaka Modiri Molema	DC38	7 233	1 527	21.1%	1 527	21.1%	1 145	5.1%	33.4%
		Total Ngaka Modiri Molema	193 912	11 306	5.8%	11 306	5.8%	8 424	5.1%	34.2%
B	Naledi (NW)	NW392	70 887	13 370	18.9%	13 370	18.9%	6 779	8.5%	97.2%
B	Mamusa	NW393	3 058	-	-	-	-	82	2.3%	(100.0%)
B	Greater Taung	NW394	30 140	4 011	13.3%	4 011	13.3%	7 306	19.2%	(45.1%)
B	Lekwa-Teemane	NW396	35 380	5 533	15.6%	5 533	15.6%	5 260	15.3%	5.2%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
		Total Dr Ruth Segomotsi Mor	139 464	22 914	16.4%	22 914	16.4%	19 427	12.4%	17.9%
B	City of Matlosana	NW403	288 902	34 793	12.0%	34 793	12.0%	33 211	16.0%	4.8%
B	Maquassi Hills	NW404	41 883	4 577	10.9%	4 577	10.9%	5 316	11.0%	(13.9%)
B	J B Marks	NW405	85 988	20 533	23.9%	20 533	23.9%	18 254	21.6%	12.5%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
		Total Dr Kenneth Kaunda	416 773	59 904	14.4%	59 904	14.4%	56 780	16.7%	5.5%
		Total North West	1 373 006	159 079	11.6%	159 079	11.6%	235 108	19.2%	(32.3%)
		NORTHERN CAPE								
B	Joe Morolong	NC451	19 584	645	3.3%	645	3.3%	598	2.8%	7.9%
B	Ga-Segonyana	NC452	37 871	12 991	34.3%	12 991	34.3%	11 066	31.0%	17.4%
B	Gamagara	NC453	37 597	4 235	11.3%	4 235	11.3%	7 624	20.1%	(44.5%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
		Total John Taolo Gaetsewe	95 052	17 870	18.8%	17 870	18.8%	19 288	20.2%	(7.3%)
B	Richtersveld	NC061	2 269	259	11.4%	259	11.4%	1 338	9.2%	(80.6%)
B	Nama Khoi	NC062	17 938	3 506	19.5%	3 506	19.5%	2 837	20.1%	23.6%
B	Kamiesberg	NC064	2 621	1 256	47.9%	1 256	47.9%	1 248	29.1%	0.7%
B	Hantam	NC065	9 443	2 071	21.9%	2 071	21.9%	1 864	21.9%	11.1%
B	Karoo Hoogland	NC066	4 074	806	19.8%	806	19.8%	632	12.9%	27.5%
B	Khai-Ma	NC067	2 810	163	5.8%	163	5.8%	205	8.9%	(20.6%)
C	Namakwa	DC6	775	184	23.8%	184	23.8%	74	9.1%	147.9%
		Total Namakwa	39 930	8 246	20.7%	8 246	20.7%	8 199	16.6%	0.6%
B	Ubuntu	NC071	5 495	1 148	20.9%	1 148	20.9%	1 114	5.9%	3.1%
B	Umsobomvu	NC072	29 649	2 722	9.2%	2 722	9.2%	3 025	10.9%	(10.0%)
B	Emthanjeni	NC073	20 701	1 209	5.8%	1 209	5.8%	5	-	23607.8%
B	Kareeberg	NC074	8 373	907	10.8%	907	10.8%	-	-	-
B	Renosterberg	NC075	2 440	579	23.7%	579	23.7%	693	23.6%	(16.4%)
B	Thembelihle	NC076	3 809	886	23.3%	886	23.3%	723	20.0%	22.6%
B	Siyathemba	NC077	17 670	1 439	8.1%	1 439	8.1%	2 692	14.5%	(46.5%)
B	Siyancuma	NC078	17 129	97	0.6%	97	0.6%	3 306	21.3%	(97.1%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
		Total Pixley ka Seme (NC)	105 265	8 988	8.5%	8 988	8.5%	11 558	12.2%	(22.2%)
B	!Kai! Garib	NC082	34 785	5 508	15.8%	5 508	15.8%	3 803	13.6%	44.8%
B	!Kheis	NC084	203	6	2.9%	6	2.9%	2	0.3%	196.0%
B	Tsantsabane	NC085	22 964	933	4.1%	933	4.1%	1 113	16.8%	(16.2%)
B	Kgatelopele	NC086	19 252	873	4.5%	873	4.5%	246	3.0%	254.3%
B	Dawid Kruiper	NC087	49 265	4 356	8.8%	4 356	8.8%	4 465	9.8%	(2.4%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
		Total Z F Mgcawu	126 469	11 676	9.2%	11 676	9.2%	9 630	10.8%	21.2%
B	Sol Plaatje	NC091	132 364	32 697	24.7%	32 697	24.7%	26 086	20.6%	25.3%
B	Dikgatlong	NC092	9 010	388	4.3%	388	4.3%	382	3.1%	1.5%
B	Magareng	NC093	2 899	464	16.0%	464	16.0%	584	24.6%	(20.5%)
B	Phokwane	NC094	27 366	4 038	14.8%	4 038	14.8%	3 947	9.0%	2.3%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
		Total Frances Baard	171 639	37 588	21.9%	37 588	21.9%	31 000	16.7%	21.3%
		Total Northern Cape	538 355	84 368	15.7%	84 368	15.7%	79 674	15.5%	5.9%

WESTERN CAPE									
A	Cape Town	CPT	4 545 776	880 885	19.4%	880 885	19.4%	792 437	11.2%
	Total Metros		4 545 776	880 885	19.4%	880 885	19.4%	792 437	11.2%
B	Matzikama	WC011	53 187	7 152	13.4%	7 152	13.4%	6 558	9.0%
B	Cederberg	WC012	18 254	4 756	26.1%	4 756	26.1%	3 595	32.3%
B	Bergrivier	WC013	44 796	9 120	20.4%	9 120	20.4%	8 212	11.1%
B	Saldanha Bay	WC014	153 966	34 518	22.4%	34 518	22.4%	32 669	5.7%
B	Swartland	WC015	90 275	13 045	14.4%	13 045	14.4%	13 183	(1.1%)
C	West Coast	DC1	205 298	39 306	19.1%	39 306	19.1%	35 507	10.7%
	Total West Coast		565 775	107 896	19.1%	107 896	19.1%	99 724	8.2%
B	Witzenberg	WC022	21 118	3 829	18.1%	3 829	18.1%	3 180	20.4%
B	Drakenstein	WC023	137 176	32 497	23.7%	32 497	23.7%	66 578	(51.2%)
B	Stellenbosch	WC024	77 812	3 110	4.0%	3 110	4.0%	3 975	(21.8%)
B	Brede Valley	WC025	74 405	8 078	10.9%	8 078	10.9%	8 306	(2.7%)
B	Langeberg	WC026	35 982	9 270	25.8%	9 270	25.8%	6 312	46.9%
C	Cape Winelands DM	DC2	97 113	24 226	24.9%	24 226	24.9%	28 464	(14.9%)
	Total Cape Winelands		443 605	81 011	18.3%	81 011	18.3%	116 814	(30.6%)
B	Theewaterskloof	WC031	48 275	10 287	21.3%	10 287	21.3%	10 208	0.8%
B	Overstrand	WC032	150 904	25 595	17.0%	25 595	17.0%	23 741	7.8%
B	Cape Agulhas	WC033	29 997	5 574	18.6%	5 574	18.6%	5 122	8.8%
B	Swellendam	WC034	33 259	5 779	17.4%	5 779	17.4%	5 479	5.5%
C	Overberg	DC3	131 694	32 725	24.8%	32 725	24.8%	32 239	1.5%
	Total Overberg		394 129	79 959	20.3%	79 959	20.3%	76 788	4.1%
B	Kannaland	WC041	20 203	3 518	17.4%	3 518	17.4%	2 360	49.1%
B	Hessequa	WC042	68 958	10 531	15.3%	10 531	15.3%	6 500	62.0%
B	Mossel Bay	WC043	103 450	23 119	22.3%	23 119	22.3%	27 686	(16.5%)
B	George	WC044	663 214	50 997	7.7%	50 997	7.7%	47 041	8.4%
B	Oudtshoorn	WC045	56 771	11 632	20.5%	11 632	20.5%	10 151	14.6%
B	Bitou	WC047	37 480	5 022	13.4%	5 022	13.4%	3 383	48.4%
B	Knysna	WC048	48 012	6 123	12.8%	6 123	12.8%	7 247	(15.5%)
C	Garden Route	DC4	216 780	48 247	22.3%	48 247	22.3%	45 172	6.8%
	Total Garden Route		1 214 867	159 189	13.1%	159 189	13.1%	149 541	6.5%
B	Laingsburg	WC051	14 146	3 705	26.2%	3 705	26.2%	3 070	20.7%
B	Prince Albert	WC052	13 629	1 959	14.4%	1 959	14.4%	2 684	(27.0%)
B	Beaufort West	WC053	22 151	4 824	21.8%	4 824	21.8%	4 686	2.9%
C	Central Karoo	DC5	68 600	17 935	26.1%	17 935	26.1%	14 701	22.0%
	Total Central Karoo		118 526	28 422	24.0%	28 422	24.0%	25 141	13.1%
	Total Western Cape		7 282 679	1 337 362	18.4%	1 337 362	18.4%	1 260 446	6.1%
	Total National		34 575 585	6 761 743	19.6%	6 761 743	19.6%	5 920 660	14.2%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2025

Environmental protection			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	-	-	-	-	-	-	-	-
A	Nelson Mandela Bay	NMA	62 610	7 197	11.5%	7 197	11.5%	9 456	15.7%	(23.9%)
	Total Metros		62 610	7 197	11.5%	7 197	11.5%	9 456	15.7%	(23.9%)
B	Dr Beyers Naude	EC101	-	226	-	226	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	2 798	637	22.8%	637	22.8%	501	18.4%	27.1%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	8 331	3 278	39.3%	3 278	39.3%	896	8.9%	265.6%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		11 129	4 141	37.2%	4 141	37.2%	1 398	9.2%	196.3%
B	Mbhashe	EC121	764	225	29.5%	225	29.5%	66	8.2%	240.8%
B	Mnguma	EC122	-	-	-	-	-	-	-	-
B	Great Kai	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	540	-	-	-	-	90	36.0%	(100.0%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		1 304	225	17.3%	225	17.3%	156	14.7%	44.3%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	857	207	24.2%	207	24.2%	201	17.3%	3.0%
C	Chris Hani	DC13	40 499	8 736	21.6%	8 736	21.6%	8 051	20.9%	8.5%
	Total Chris Hani		41 356	8 943	21.6%	8 943	21.6%	8 253	20.8%	8.4%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	1 897	-	-	-	-	30	6.5%	(100.0%)
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		1 897	-	-	-	-	30	6.5%	(100.0%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandereni	EC155	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	470	-	-	-	-	0	0.0%	(100.0%)
C	O R Tambo	DC15	9 885	3 887	39.3%	3 887	39.3%	2 989	34.7%	30.1%
	Total O. R. Tambo		10 355	3 887	37.5%	3 887	37.5%	2 989	21.9%	30.1%
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	3 244	538	16.6%	538	16.6%	532	18.9%	1.2%
B	Ntabankulu	EC444	2 200	1 377	62.6%	1 377	62.6%	17	0.7%	8009.0%
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		5 444	1 915	35.2%	1 915	35.2%	549	10.3%	248.9%
	Total Eastern Cape		134 095	26 310	19.6%	26 310	19.6%	22 830	16.8%	15.2%
FREE STATE										
A	Mangaung	MAN	34 403	7 562	22.0%	7 562	22.0%	7 105	20.6%	6.4%

			Total Metros	34 403	7 562	22.0%	7 562	22.0%	7 105	20.6%	6.4%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	38	38.0%	(100.0%)	-
	Total Lejweleputswa		-	-	-	-	-	38	38.0%	(100.0%)	-
B	Setso	FS191	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	3 420	955	27.9%	955	27.9%	915	24.8%	4.3%	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		3 420	955	27.9%	955	27.9%	915	24.8%	4.3%	-
B	Moghaka	FS201	4 339	769	17.7%	769	17.7%	744	18.3%	3.4%	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	2 937	21.1%	(100.0%)	-
C	Fezile Dabi	DC20	2 437	183	7.5%	183	7.5%	390	11.0%	(52.9%)	-
	Total Fezile Dabi		6 776	952	14.1%	952	14.1%	4 071	18.9%	(76.6%)	-
	Total Free State		44 600	9 469	21.2%	9 469	21.2%	12 129	20.3%	(21.9%)	-
	GAUTENG										
A	City of Ekurhuleni	EKU	72 540	11 909	16.4%	11 909	16.4%	13 668	21.7%	(12.9%)	-
A	City of Johannesburg	JHB	338 707	93 296	27.5%	93 296	27.5%	71 605	22.1%	30.3%	-
A	City of Tshwane	TSH	217 717	31 096	14.3%	31 096	14.3%	27 658	12.6%	12.4%	-
	Total Metros		628 964	136 301	21.7%	136 301	21.7%	112 931	18.6%	20.7%	-
B	Emfuleni	GT421	51 259	6 782	13.2%	6 782	13.2%	6 499	15.8%	4.4%	-
B	Midvaal	GT422	4 614	998	21.6%	998	21.6%	964	22.4%	3.5%	-
B	Lesedi	GT423	19 441	4 732	24.3%	4 732	24.3%	3 505	19.1%	35.0%	-
C	Sedibeng	DC42	3 642	911	25.0%	911	25.0%	821	21.0%	11.0%	-
	Total Sedibeng		78 955	13 422	17.0%	13 422	17.0%	11 789	17.4%	13.9%	-
B	Mogale City	GT481	19 243	4 681	24.3%	4 681	24.3%	2 538	14.7%	84.4%	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	2 033	828	40.7%	828	40.7%	263	12.1%	214.8%	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
	Total West Rand		21 275	5 510	25.9%	5 510	25.9%	2 801	14.4%	96.7%	-
	Total Gauteng		729 195	155 232	21.3%	155 232	21.3%	127 521	18.4%	21.7%	-
	KWAZULU-NATAL										
A	eThekweni	ETH	324 822	120 887	37.2%	120 887	37.2%	57 650	18.8%	109.7%	-
	Total Metros		324 822	120 887	37.2%	120 887	37.2%	57 650	18.8%	109.7%	-
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-
B	Umkhumbi	KZN213	8 054	338	4.2%	338	4.2%	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	22 580	8 393	37.2%	8 393	37.2%	7 165	25.9%	17.1%	-
C	Ugu	DC21	432	577	133.6%	577	133.6%	60	14.3%	860.5%	-
	Total Ugu		31 066	9 308	30.0%	9 308	30.0%	7 225	24.2%	28.8%	-
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	33 654	6 192	18.4%	6 192	18.4%	6 784	21.2%	(8.7%)	-

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	10	-	10	-	107	14.5%	(91.0%)
	Total uMgungundlovu		33 654	6 201	18.4%	6 201	18.4%	6 891	21.0%	(10.0%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	87	1	0.8%	1	0.8%	12	10.8%	(94.5%)
	Total Umzinyathi		87	1	0.8%	1	0.8%	12	10.8%	(94.5%)
B	Newcastle	KZN252	3	2	66.9%	2	66.9%	-	-	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	200	12	5.8%	12	5.8%	-	-	-
	Total Amajuba		203	14	6.8%	14	6.8%	-	-	-
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	1 204	17	1.4%	17	1.4%	95	35.1%	(81.7%)
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		1 204	17	1.4%	17	1.4%	95	35.1%	(81.7%)
B	Umlhlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	40	4	10.4%	4	10.4%	26	66.4%	(84.0%)
B	uMhlathuze	KZN282	6 339	842	13.3%	842	13.3%	715	12.6%	17.7%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	27 148	5 495	20.2%	5 495	20.2%	4 622	20.7%	18.9%
	Total King Cetshwayo		33 527	6 341	18.9%	6 341	18.9%	5 363	19.1%	18.2%
B	Mandeni	KZN291	5 622	1 374	24.4%	1 374	24.4%	975	24.0%	41.0%
B	KwaDukuza	KZN292	4 117	818	19.9%	818	19.9%	582	14.3%	40.6%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		9 739	2 192	22.5%	2 192	22.5%	1 557	19.2%	40.8%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	50	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		50	-	-	-	-	-	-	-
	Total Kwazulu-Natal		434 352	144 961	33.4%	144 961	33.4%	78 793	19.4%	84.0%
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-

Total Mopani			-	-	-	-	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	407	-	-	-	-	54	8.2%	(100.0%)
Total Vhembe			407	-	-	-	-	54	3.5%	(100.0%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	30 415	7 768	25.5%	7 768	25.5%	4 530	14.5%	71.5%
B	Lepelle-Nkumpi	LIM355	1 439	180	12.5%	180	12.5%	164	5.0%	9.7%
C	Capricorn	DC35	9 637	1 554	16.1%	1 554	16.1%	1 569	17.1%	(1.0%)
Total Capricorn			41 491	9 503	22.9%	9 503	22.9%	6 264	14.3%	51.7%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			-	-	-	-	-	-	-	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	1 280	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	800	30	3.7%	30	3.7%	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			2 080	30	1.4%	30	1.4%	-	-	-
Total Limpopo			43 978	9 532	21.7%	9 532	21.7%	6 319	13.4%	50.9%
MPUMALANGA										
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	332	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			332	-	-	-	-	-	-	-
B	Victor Khanye	MP311	1 760	4	0.2%	4	0.2%	32	4.0%	(86.9%)
B	Emalahleni (MP)	MP312	7 223	1 530	21.2%	1 530	21.2%	1 298	18.9%	17.9%
B	Steve Tshwete	MP313	9 367	1 970	21.0%	1 970	21.0%	1 865	19.0%	5.6%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-
C	Nkangala	DC31	6 229	1 105	17.7%	1 105	17.7%	551	6.6%	100.7%
Total Nkangala			24 579	4 609	18.8%	4 609	18.8%	3 746	14.5%	23.0%
B	Thaba Chweu	MP321	1 000	-	-	-	-	-	-	-
B	Nkomazi	MP324	15 058	4 687	31.1%	4 687	31.1%	3 615	27.8%	29.7%
B	Bushbuckridge	MP325	1 645	173	10.5%	173	10.5%	257	11.5%	(32.5%)
B	City of Mbombela	MP326	8 631	1 207	14.0%	1 207	14.0%	1 104	10.9%	9.3%
C	Ehlanzeni	DC32	3 999	1 507	37.7%	1 507	37.7%	1 390	34.1%	8.4%
Total Ehlanzeni			30 333	7 574	25.0%	7 574	25.0%	6 366	20.9%	19.0%
Total Mpumalanga			55 244	12 184	22.1%	12 184	22.1%	10 112	16.9%	20.5%
NORTH WEST										
B	Moretele	NW371	-	-	-	-	-	-	-	-
B	Maadibeng	NW372	2 808	789	28.1%	789	28.1%	669	22.4%	18.0%
B	Rustenburg	NW373	5 545	3	0.0%	3	0.0%	1 043	15.7%	(99.7%)
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-

		Total Bojanala Platinum	8 353	792	9.5%	792	9.5%	1 712	17.8%	(53.7%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	6 925	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	25 428	5 338	21.0%	5 338	21.0%	5 212	26.9%	2.4%
		Total Ngaka Modiri Molema	32 353	5 338	16.5%	5 338	16.5%	5 212	26.9%	2.4%
B	Naledi (NW)	NW392	1 386	1 236	89.2%	1 236	89.2%	1 039	22.0%	19.0%
B	Mamusa	NW393	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	21 316	4 290	20.1%	4 290	20.1%	4 530	21.8%	(5.3%)
		Total Dr Ruth Segomotsi Mor	22 702	5 526	24.3%	5 526	24.3%	5 569	21.9%	(0.8%)
B	City of Matlosana	NW403	2 208	344	15.6%	344	15.6%	315	13.6%	9.1%
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-
B	J B Marks	NW405	2 626	1 329	50.6%	1 329	50.6%	20	0.6%	6455.1%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
		Total Dr Kenneth Kaunda	4 833	1 672	34.6%	1 672	34.6%	335	5.9%	399.0%
		Total North West	68 242	13 329	19.5%	13 329	19.5%	12 829	21.3%	3.9%
		NORTHERN CAPE								
B	Joe Morolong	NC451	2 966	548	18.5%	548	18.5%	860	23.8%	(36.3%)
B	Ga-Segonyana	NC452	300	66	21.9%	66	21.9%	56	18.3%	16.2%
B	Gamagara	NC453	0	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
		Total John Taolo Gaetsewe	3 267	613	18.8%	613	18.8%	916	23.4%	(33.1%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	0	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	3 082	571	18.5%	571	18.5%	617	15.2%	(7.4%)
		Total Namakwa	3 082	571	18.5%	571	18.5%	617	15.2%	(7.4%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
		Total Pixley ka Seme (NC)	-	-	-	-	-	-	-	-
B	!Kai! Garib	NC082	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
		Total Z F Mgcawu	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	975	226	23.2%	226	23.2%	207	23.1%	8.9%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-
B	Phokwane	NC094	63	-	-	-	-	6	0.3%	(100.0%)
C	Frances Baard	DC9	14 139	1 804	12.8%	1 804	12.8%	1 875	15.4%	(3.8%)
		Total Frances Baard	15 177	2 030	13.4%	2 030	13.4%	2 089	13.8%	(2.8%)
		Total Northern Cape	21 526	3 215	14.9%	3 215	14.9%	3 622	15.5%	(11.2%)

WESTERN CAPE										
A	Cape Town	CPT	360 592	81 166	22.5%	81 166	22.5%	57 316	18.4%	41.6%
	Total Metros		360 592	81 166	22.5%	81 166	22.5%	57 316	18.4%	41.6%
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	9 595	1 028	10.7%	1 028	10.7%	866	10.8%	18.7%
B	Swartland	WC015	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		9 595	1 028	10.7%	1 028	10.7%	866	10.8%	18.7%
B	Witzenberg	WC022	7 152	584	8.2%	584	8.2%	486	9.3%	20.1%
B	Drakenstein	WC023	2 143	510	23.8%	510	23.8%	465	23.0%	9.5%
B	Stellenbosch	WC024	20 929	601	2.9%	601	2.9%	1 003	5.3%	(40.1%)
B	Breede Valley	WC025	351	1	0.3%	1	0.3%	3	0.9%	(68.9%)
B	Langeberg	WC026	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		30 575	1 695	5.5%	1 695	5.5%	1 957	7.3%	(13.4%)
B	Theewaterskloof	WC031	60	-	-	-	-	-	-	-
B	Overstrand	WC032	28 879	5 965	20.7%	5 965	20.7%	6 430	25.5%	(7.2%)
B	Cape Agulhas	WC033	10 890	1 983	18.2%	1 983	18.2%	1 904	17.8%	4.1%
B	Swellendam	WC034	-	-	-	-	-	-	-	-
C	Overberg	DC3	3 932	835	21.2%	835	21.2%	782	20.8%	6.8%
	Total Overberg		43 761	8 784	20.1%	8 784	20.1%	9 117	22.9%	(3.7%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	7 295	1 368	18.8%	1 368	18.8%	894	13.3%	53.1%
B	Mossel Bay	WC043	13 347	2 989	22.4%	2 989	22.4%	2 670	22.5%	12.0%
B	George	WC044	7 790	1 234	15.8%	1 234	15.8%	1 421	20.1%	(13.1%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-
B	Knysna	WC048	4 875	540	11.1%	540	11.1%	756	10.3%	(28.6%)
C	Garden Route	DC4	4 337	1 019	23.5%	1 019	23.5%	1 084	25.4%	(6.0%)
	Total Garden Route		37 645	7 150	19.0%	7 150	19.0%	6 824	18.3%	4.8%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-
	Total Western Cape		482 168	99 823	20.7%	99 823	20.7%	76 080	18.0%	31.2%
	Total National		2 013 399	474 054	23.5%	474 054	23.5%	350 234	18.4%	35.4%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2025

Energy sources			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	4 382 455	1 366 671	31.2%	1 366 671	31.2%	1 253 577	31.8%	9.0%
A	Nelson Mandela Bay	NMA	8 343 770	1 447 105	17.3%	1 447 105	17.3%	2 274 742	30.7%	(36.4%)
Total Metros			12 726 226	2 813 777	22.1%	2 813 777	22.1%	3 528 319	31.1%	(20.3%)
B	Dr Beyers Naude	EC101	181 335	56 091	30.9%	56 091	30.9%	41 721	26.9%	34.4%
B	Blue Crane Route	EC102	171 805	21 670	12.6%	21 670	12.6%	3 271	2.2%	562.5%
B	Makana	EC104	250 394	49 365	19.7%	49 365	19.7%	32 842	12.5%	50.3%
B	Ndlambe	EC105	133 085	24 947	18.7%	24 947	18.7%	25 718	21.2%	(3.0%)
B	Sundays River Valley	EC106	61 827	14 813	24.0%	14 813	24.0%	13 256	28.7%	11.7%
B	Kouga	EC108	527 947	157 979	29.9%	157 979	29.9%	151 460	33.3%	4.3%
B	Kou-Kamma	EC109	12 163	2 546	20.9%	2 546	20.9%	2 990	18.4%	(14.8%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
Total Sarah Baartman			1 338 556	327 411	24.5%	327 411	24.5%	271 258	22.4%	20.7%
B	Mbhashe	EC121	20 654	4 933	23.9%	4 933	23.9%	3 323	21.7%	48.4%
B	Mnquma	EC122	13 232	3 824	28.9%	3 824	28.9%	59	5.1%	6376.9%
B	Great Kei	EC123	20 793	6 650	32.0%	6 650	32.0%	5 888	34.8%	12.9%
B	Amahlathi	EC124	80 466	(2 676)	(3.3%)	(2 676)	(3.3%)	21 248	32.3%	(112.6%)
B	Ngqushwa	EC126	17 973	4 170	23.2%	4 170	23.2%	1 198	22.3%	248.1%
B	Raymond Mhlaba	EC129	153 302	42 996	28.0%	42 996	28.0%	48 922	27.5%	(12.1%)
C	Amathole	DC12	-	-	-	-	-	-	-	-
Total Amathole			306 421	59 897	19.5%	59 897	19.5%	80 638	28.6%	(25.7%)
B	Inxuba Yethemba	EC131	190 619	40 298	21.1%	40 298	21.1%	64 334	45.4%	(37.4%)
B	Intsika Yethu	EC135	696	591	85.0%	591	85.0%	-	-	-
B	Emalahleni (EC)	EC136	26 288	10 405	39.6%	10 405	39.6%	8 346	39.1%	24.7%
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	33 747	11 464	34.0%	11 464	34.0%	3 736	13.9%	206.8%
B	Enoch Mgijima	EC139	513 130	207 957	40.5%	207 957	40.5%	187 562	44.2%	10.9%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
Total Chris Hani			764 480	270 716	35.4%	270 716	35.4%	263 979	42.9%	2.6%
B	Elundini	EC141	75 707	17 559	23.2%	17 559	23.2%	15 162	22.4%	15.8%
B	Senqu	EC142	96 095	19 532	20.3%	19 532	20.3%	9 973	11.0%	95.8%
B	Walter Sisulu	EC145	267 087	73 248	27.4%	73 248	27.4%	50 282	21.4%	45.7%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
Total Joe Gqabi			438 889	110 339	25.1%	110 339	25.1%	75 418	19.1%	46.3%
B	Ngquza Hills	EC153	17 010	4 141	24.3%	4 141	24.3%	6 669	18.8%	(37.9%)
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyanderi	EC155	43 153	13 632	31.6%	13 632	31.6%	14 457	62.1%	(5.7%)
B	Mhlontlo	EC156	-	12 031	-	12 031	-	-	-	-
B	King Sabata Dalindyebo	EC157	749 625	209 390	27.9%	209 390	27.9%	222 107	34.4%	(5.7%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-
Total O .R. Tambo			809 788	239 194	29.5%	239 194	29.5%	243 233	34.6%	(1.7%)
B	Matatiele	EC441	142 991	40 243	28.1%	40 243	28.1%	39 749	30.3%	1.2%
B	Umtzimbubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	97 773	26 458	27.1%	26 458	27.1%	24 935	26.8%	6.1%
B	Ntabankulu	EC444	10 359	3 627	35.0%	3 627	35.0%	2 763	26.7%	31.3%
C	Alfred Nzo	DC44	-	-	-	-	-	9 950	39.8%	(100.0%)
Total Alfred Nzo			251 123	70 328	28.0%	70 328	28.0%	77 396	29.8%	(9.1%)
Total Eastern Cape			16 635 483	3 891 662	23.4%	3 891 662	23.4%	4 540 242	30.6%	(14.3%)
FREE STATE										
A	Mangaung	MAN	4 380 959	1 264 412	28.9%	1 264 412	28.9%	1 205 194	30.2%	4.9%

			Total Metros	4 380 959	1 264 412	28.9%	1 264 412	28.9%	1 205 194	30.2%	4.9%
B	Letsemeng	FS161	53 520	2 535	4.7%	2 535	4.7%	5 213	9.4%	(51.4%)	
B	Kopanong	FS162	67 834	10 885	16.0%	10 885	16.0%	-	-	-	
B	Mohokare	FS163	56 261	6 703	11.9%	6 703	11.9%	61	0.1%	10898.5%	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	
	Total Xhariep		177 615	20 122	11.3%	20 122	11.3%	5 274	2.1%	281.5%	
B	Masilonyana	FS181	76 555	1 070	1.4%	1 070	1.4%	35	0.1%	2927.0%	
B	Tokologo	FS182	37 803	13 352	35.3%	13 352	35.3%	16 133	35.2%	(17.2%)	
B	Tswelopele	FS183	62 799	18 658	29.7%	18 658	29.7%	18 738	34.1%	(0.4%)	
B	Matjhabeng	FS184	1 155 109	102 780	8.9%	102 780	8.9%	(138 044)	(12.9%)	(174.5%)	
B	Nala	FS185	244 791	45 825	18.7%	45 825	18.7%	28 278	16.5%	62.0%	
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	
	Total Lejweleputswa		1 577 057	181 685	11.5%	181 685	11.5%	(74 860)	(5.4%)	(342.7%)	
B	Setso	FS191	191 606	51 721	27.0%	51 721	27.0%	45 898	22.4%	12.7%	
B	Dihlabeng	FS192	372 645	132 406	35.5%	132 406	35.5%	68 873	18.4%	92.2%	
B	Nketoana	FS193	166 334	51 854	31.2%	51 854	31.2%	39 270	26.4%	32.0%	
B	Maluti-a-Phofung	FS194	1 257 084	360 052	28.6%	360 052	28.6%	398 862	47.5%	(9.7%)	
B	Phumelela	FS195	4 550	1 266	27.8%	1 266	27.8%	13 077	25.1%	(90.3%)	
B	Mantsopa	FS196	113 645	8 567	7.5%	8 567	7.5%	33 076	27.5%	(74.1%)	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	
	Total Thabo Mofutsanyana		2 105 863	605 865	28.8%	605 865	28.8%	599 056	34.4%	1.1%	
B	Moghaka	FS201	523 310	73 575	14.1%	73 575	14.1%	15 158	2.9%	385.4%	
B	Ngwathe	FS203	552 349	159 150	28.8%	159 150	28.8%	136 791	32.8%	16.3%	
B	Metsimaholo	FS204	615 669	128 857	20.9%	128 857	20.9%	142 988	24.6%	(9.9%)	
B	Mafube	FS205	4 000	691	17.3%	691	17.3%	1 127	9.5%	(38.7%)	
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	
	Total Fezile Dabi		1 695 328	362 272	21.4%	362 272	21.4%	296 064	19.4%	22.4%	
	Total Free State		9 936 823	2 434 357	24.5%	2 434 357	24.5%	2 030 729	22.8%	19.9%	
	GAUTENG										
A	City of Ekurhuleni	EKU	27 001 543	3 026 529	11.2%	3 026 529	11.2%	7 631 179	32.0%	(60.3%)	
A	City of Johannesburg	JHB	20 981 338	8 021 152	38.2%	8 021 152	38.2%	7 630 106	39.6%	5.1%	
A	City of Tshwane	TSH	20 517 983	5 830 354	28.4%	5 830 354	28.4%	4 703 242	23.9%	24.0%	
	Total Metros		68 500 863	16 878 035	24.6%	16 878 035	24.6%	19 964 526	31.8%	(15.5%)	
B	Emfuleni	GT421	3 737 459	644 273	17.2%	644 273	17.2%	560 137	16.8%	15.0%	
B	Midvaal	GT422	788 954	196 142	24.9%	196 142	24.9%	208 897	30.8%	(6.1%)	
B	Lesedi	GT423	626 891	154 205	24.6%	154 205	24.6%	147 010	23.0%	4.9%	
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	
	Total Sedibeng		5 153 304	994 620	19.3%	994 620	19.3%	916 044	19.7%	8.6%	
B	Mogale City	GT481	1 878 097	407 740	21.7%	407 740	21.7%	256 502	16.7%	59.0%	
B	Merafong City	GT484	920 468	265 401	28.8%	265 401	28.8%	154 148	28.4%	72.2%	
B	Rand West City	GT485	1 424 962	451 396	31.7%	451 396	31.7%	444 610	36.7%	1.5%	
C	West Rand	DC48	-	-	-	-	-	-	-	-	
	Total West Rand		4 223 526	1 124 537	26.6%	1 124 537	26.6%	855 260	26.0%	31.5%	
	Total Gauteng		77 877 694	18 997 192	24.4%	18 997 192	24.4%	21 735 830	30.7%	(12.6%)	
	KWAZULU-NATAL										
A	eThekwin	ETH	22 869 676	13 480 329	58.9%	13 480 329	58.9%	6 167 673	30.1%	118.6%	
	Total Metros		22 869 676	13 480 329	58.9%	13 480 329	58.9%	6 167 673	30.1%	118.6%	
B	Umdoni	KZN212	3 400	-	-	-	-	367	7.7%	(100.0%)	
B	Umzumbe	KZN213	14 326	1 000	7.0%	1 000	7.0%	1 616	42.8%	(38.1%)	
B	uMuziwabantu	KZN214	60 611	23 120	38.1%	23 120	38.1%	22 617	34.5%	2.2%	
B	Ray Nkonyeni	KZN216	204 087	30 623	15.0%	30 623	15.0%	46 547	25.0%	(34.2%)	
C	Ugu	DC21	-	-	-	-	-	-	-	-	
	Total Ugu		282 424	54 744	19.4%	54 744	19.4%	71 147	27.4%	(23.1%)	
B	uMshwathi	KZN221	11 552	864	7.5%	864	7.5%	1 159	23.2%	(25.5%)	
B	uMngeni	KZN222	275 184	69 125	25.1%	69 125	25.1%	70 272	28.8%	(1.6%)	
B	Mpofana	KZN223	82 840	36 911	44.6%	36 911	44.6%	27 130	35.5%	36.1%	
B	Impendle	KZN224	-	-	-	-	-	-	-	-	
B	Msunduzi	KZN225	3 529 419	1 098 805	31.1%	1 098 805	31.1%	1 143 448	30.3%	(3.9%)	

B	Mkhambathini	KZN226	15 624	3 969	25.4%	3 969	25.4%	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMgungundlovu		3 914 620	1 209 674	30.9%	1 209 674	30.9%	1 242 009	30.2%	(2.6%)
B	Okhahlamba	KZN235	9 683	3 283	33.9%	3 283	33.9%	2 187	30.5%	50.1%
B	Inkosi Langalibalele	KZN237	331 835	79 706	24.0%	79 706	24.0%	79 930	25.7%	(0.3%)
B	Alfred Duma	KZN238	656 039	143 729	21.9%	143 729	21.9%	142 565	23.3%	0.8%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		997 557	226 717	22.7%	226 717	22.7%	224 682	24.2%	0.9%
B	Endumeni	KZN241	230 989	98 683	42.7%	98 683	42.7%	57 859	25.5%	70.6%
B	Nquthu	KZN242	68 757	13 202	19.2%	13 202	19.2%	19 965	28.2%	(33.9%)
B	Msinga	KZN244	11 960	1 135	9.5%	1 135	9.5%	1 478	6.5%	(23.3%)
B	Umvoti	KZN245	115 434	33 214	28.8%	33 214	28.8%	37 623	29.1%	(11.7%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		427 141	146 234	34.2%	146 234	34.2%	116 925	26.0%	25.1%
B	Newcastle	KZN252	1 066 492	214 615	20.1%	214 615	20.1%	203 838	24.0%	5.3%
B	Emadlangeni	KZN253	29 101	6 662	22.9%	6 662	22.9%	9 032	34.7%	(26.2%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	7 000	1 501	21.4%	1 501	21.4%	1 151	10.5%	30.4%
	Total Amajuba		1 102 593	222 778	20.2%	222 778	20.2%	214 021	24.1%	4.1%
B	eDumbe	KZN261	53 187	18 016	33.9%	18 016	33.9%	16 595	30.0%	8.6%
B	uPhongolo	KZN262	72 929	18 348	25.2%	18 348	25.2%	11 923	20.8%	53.9%
B	Abaqulusi	KZN263	450 665	121 656	27.0%	121 656	27.0%	106 426	28.3%	14.3%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundu	KZN266	216 929	64 935	29.9%	64 935	29.9%	59 635	32.6%	8.9%
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		793 709	222 955	28.1%	222 955	28.1%	194 578	29.0%	14.6%
B	Umlhlabuyalingana	KZN271	7 435	494	6.6%	494	6.6%	1 245	9.2%	(60.3%)
B	Jozini	KZN272	3 717	1 001	26.9%	1 001	26.9%	1 079	13.1%	(7.2%)
B	Mtubatuba	KZN275	300	15	4.8%	15	4.8%	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	94 790	26 193	27.6%	26 193	27.6%	38 725	47.6%	(32.4%)
	Total Umkhanyakude		106 243	27 703	26.1%	27 703	26.1%	41 049	38.7%	(32.5%)
B	Mfolozi	KZN281	2 476	426	17.2%	426	17.2%	384	20.2%	11.0%
B	uMhlathuze	KZN282	2 474 594	593 342	24.0%	593 342	24.0%	658 381	29.0%	(9.9%)
B	uMlalazi	KZN284	137 306	37 897	27.6%	37 897	27.6%	30 795	24.5%	23.1%
B	Mthonjaneni	KZN285	47 168	10 176	21.6%	10 176	21.6%	14 347	36.9%	(29.1%)
B	Nkandla	KZN286	36 711	8 358	22.8%	8 358	22.8%	7 688	20.8%	8.7%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		2 698 256	650 200	24.1%	650 200	24.1%	711 595	28.7%	(8.6%)
B	Mandeni	KZN291	75 903	22 581	29.7%	22 581	29.7%	15 298	20.1%	47.6%
B	KwaDukuza	KZN292	1 689 953	400 040	23.7%	400 040	23.7%	374 758	25.5%	6.7%
B	Ndwedwe	KZN293	1 200	1 038	86.5%	1 038	86.5%	-	-	-
B	Maphumulo	KZN294	14 870	1 101	7.4%	1 101	7.4%	728	8.3%	51.1%
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		1 781 926	424 760	23.8%	424 760	23.8%	390 784	24.9%	8.7%
B	Greater Kokstad	KZN433	200 415	77 588	38.7%	77 588	38.7%	72 165	42.1%	7.5%
B	Johannes Phumani Phungula	KZN434	12 763	498	3.9%	498	3.9%	3 666	87.0%	(86.4%)
B	Umzimkhulu	KZN435	5 391	1 201	22.3%	1 201	22.3%	769	18.0%	56.2%
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		218 569	79 287	36.3%	79 287	36.3%	76 600	41.5%	3.5%
	Total Kwazulu-Natal		35 192 713	16 745 381	47.6%	16 745 381	47.6%	9 451 063	29.4%	77.2%
LIMPOPO										
B	Greater Giyani	LIM331	51 650	8 921	17.3%	8 921	17.3%	4 506	14.4%	98.0%
B	Greater Letaba	LIM332	60 866	21 912	36.0%	21 912	36.0%	14 923	24.0%	46.8%
B	Greater Tzaneen	LIM333	991 756	194 258	19.6%	194 258	19.6%	202 981	25.9%	(4.3%)
B	Ba-Phalaborwa	LIM334	225 791	53 002	23.5%	53 002	23.5%	51 964	23.3%	2.0%
B	Maruleng	LIM335	5 470	53	1.0%	53	1.0%	156	6.9%	(65.7%)
C	Mopani	DC33	2 494	444	17.8%	444	17.8%	400	16.3%	11.1%

	Total Mopani		1 338 027	278 591	20.8%	278 591	20.8%	274 929	24.9%	1.3%
B	Musina	LIM341	326 106	64 578	19.8%	64 578	19.8%	41 988	27.2%	53.8%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	562 612	133 682	23.8%	133 682	23.8%	94 573	23.8%	41.4%
B	Collins Chabane	LIM345	24 316	10 222	42.0%	10 222	42.0%	4 630	22.3%	120.8%
C	Vhembe	DC34	-	-	-	-	-	-	-	-
	Total Vhembe		913 033	208 482	22.8%	208 482	22.8%	141 191	24.7%	47.7%
B	Blouberg	LIM351	103 072	17 611	17.1%	17 611	17.1%	22 185	19.7%	(20.6%)
B	Molemole	LIM353	46 299	8 559	18.5%	8 559	18.5%	15 116	26.7%	(43.4%)
B	Polokwane	LIM354	1 782 956	359 108	20.1%	359 108	20.1%	427 146	25.9%	(15.9%)
B	Lepelle-Nkumpi	LIM355	69 476	8 727	12.6%	8 727	12.6%	3 979	7.9%	119.3%
C	Capricorn	DC35	-	-	-	-	-	-	-	-
	Total Capricorn		2 001 803	394 005	19.7%	394 005	19.7%	468 426	25.0%	(15.9%)
B	Thabazimbi	LIM361	170 010	30 712	18.1%	30 712	18.1%	29 961	18.8%	2.5%
B	Lephalale	LIM362	241 173	51 134	21.2%	51 134	21.2%	65 639	28.9%	(22.1%)
B	Bela Bela	LIM366	215 606	59 265	27.5%	59 265	27.5%	54 392	27.3%	9.0%
B	Mogalakwena	LIM367	487 833	109 287	22.4%	109 287	22.4%	117 576	26.1%	(7.0%)
B	Modimolle-Mookgopong	LIM368	374 777	93 407	24.9%	93 407	24.9%	89 199	25.9%	4.7%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		1 489 398	343 805	23.1%	343 805	23.1%	356 768	25.8%	(3.6%)
B	Ephraim Mogale	LIM471	80 459	20 057	24.9%	20 057	24.9%	8 391	10.0%	139.0%
B	Elias Motsoaledi	LIM472	170 466	33 101	19.4%	33 101	19.4%	45 338	32.5%	(27.0%)
B	Makhuduthamaga	LIM473	6 074	1 661	27.3%	1 661	27.3%	912	20.4%	82.1%
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		256 999	54 820	21.3%	54 820	21.3%	54 642	24.0%	0.3%
	Total Limpopo		5 999 260	1 279 702	21.3%	1 279 702	21.3%	1 295 956	25.1%	(1.3%)
	MPUMALANGA									
B	Albert Luthuli	MP301	171 207	42 246	24.7%	42 246	24.7%	23 752	11.9%	77.9%
B	Msukaligwa	MP302	565 506	171 413	30.3%	171 413	30.3%	98 391	21.3%	74.2%
B	Mkhondo	MP303	297 560	78 221	26.3%	78 221	26.3%	75 891	27.6%	3.1%
B	Pixley Ka Seme (MP)	MP304	142 083	34 898	24.6%	34 898	24.6%	30 524	22.6%	14.3%
B	Lekwa	MP305	850 108	321 215	37.8%	321 215	37.8%	287 591	33.4%	11.7%
B	Dipaleseng	MP306	129 653	43 133	33.3%	43 133	33.3%	33 616	27.0%	28.3%
B	Govan Mbeki	MP307	1 606 605	407 289	25.4%	407 289	25.4%	522 447	45.6%	(22.0%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		3 762 721	1 098 415	29.2%	1 098 415	29.2%	1 072 213	33.5%	2.4%
B	Victor Khanye	MP311	275 709	66 526	24.1%	66 526	24.1%	58 560	24.2%	13.6%
B	Emalahleni (MP)	MP312	2 686 440	859 894	32.0%	859 894	32.0%	640 505	25.8%	34.3%
B	Steve Tshwete	MP313	1 079 219	263 091	24.4%	263 091	24.4%	325 221	30.8%	(19.1%)
B	Emakhazeni	MP314	150 426	26 710	17.8%	26 710	17.8%	31 788	23.2%	(16.0%)
B	Thembisile Hani	MP315	50 527	12 299	24.3%	12 299	24.3%	7 677	24.9%	60.2%
B	Dr J.S. Moroka	MP316	59 469	9 716	16.3%	9 716	16.3%	15 958	32.2%	(39.1%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	Total Nkangala		4 301 789	1 238 236	28.8%	1 238 236	28.8%	1 079 709	27.0%	14.7%
B	Thaba Chweu	MP321	410 689	137 202	33.4%	137 202	33.4%	128 621	40.6%	6.7%
B	Nkomazi	MP324	267 881	62 128	23.2%	62 128	23.2%	66 942	29.3%	(7.2%)
B	Bushbuckridge	MP325	124 467	16 133	13.0%	16 133	13.0%	21 172	19.1%	(23.8%)
B	City of Mbombela	MP326	1 671 501	539 254	32.3%	539 254	32.3%	499 722	30.1%	7.9%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		2 474 538	754 717	30.5%	754 717	30.5%	716 456	30.9%	5.3%
	Total Mpumalanga		10 539 049	3 091 367	29.3%	3 091 367	29.3%	2 868 378	30.2%	7.8%
	NORTH WEST									
B	Moretele	NW371	24 490	5 313	21.7%	5 313	21.7%	4 345	20.7%	22.3%
B	Madibeng	NW372	1 032 787	280 586	27.2%	280 586	27.2%	49 432	5.6%	467.6%
B	Rustenburg	NW373	2 902 169	510 355	17.6%	510 355	17.6%	554 979	16.0%	(8.0%)
B	Kgetlengrivier	NW374	73 578	8 170	11.1%	8 170	11.1%	26 920	31.2%	(69.6%)
B	Moses Kotane	NW375	63 956	12 041	18.8%	12 041	18.8%	14 656	25.8%	(17.8%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-

Total Bojanala Platinum			4 096 981	816 465	19.9%	816 465	19.9%	650 331	14.4%	25.5%
B	Ratlou	NW381	11 840	4 468	37.7%	4 468	37.7%	1 716	37.7%	160.4%
B	Tswaing	NW382	129 991	18 440	14.2%	18 440	14.2%	25 819	23.4%	(28.6%)
B	Mafikeng	NW383	58 950	13 221	22.4%	13 221	22.4%	17 299	27.2%	(23.6%)
B	Ditsobotla	NW384	258 286	2 214	0.9%	2 214	0.9%	2 007	0.9%	10.3%
B	Ramotshere Moiloa	NW385	114 472	42 077	36.8%	42 077	36.8%	23 136	20.5%	81.9%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			573 538	80 421	14.0%	80 421	14.0%	69 977	13.9%	14.9%
B	Naledi (NW)	NW392	296 537	53 956	18.2%	53 956	18.2%	55 393	22.0%	(2.6%)
B	Mamusa	NW393	70 965	-	-	-	-	13 778	26.6%	(100.0%)
B	Greater Taung	NW394	51 495	9 083	17.6%	9 083	17.6%	9 041	21.4%	0.5%
B	Lekwa-Teemane	NW396	99 993	31 531	31.5%	31 531	31.5%	20 131	20.8%	56.6%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			518 989	94 571	18.2%	94 571	18.2%	98 343	22.2%	(3.8%)
B	City of Matlosana	NW403	1 760 117	252 582	14.4%	252 582	14.4%	99 735	6.4%	153.3%
B	Maquassi Hills	NW404	90 152	1 476	1.6%	1 476	1.6%	23 575	19.5%	(93.7%)
B	J B Marks	NW405	1 180 960	291 401	24.7%	291 401	24.7%	281 836	29.4%	3.4%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			3 031 230	545 459	18.0%	545 459	18.0%	405 146	15.3%	34.6%
Total North West			8 220 737	1 536 916	18.7%	1 536 916	18.7%	1 223 797	15.1%	25.6%
NORTHERN CAPE										
B	Joe Morolong	NC451	51 362	3 093	6.0%	3 093	6.0%	7 081	14.4%	(56.3%)
B	Ga-Segonyana	NC452	186 748	51 849	27.8%	51 849	27.8%	51 364	30.7%	0.9%
B	Gamagara	NC453	273 978	33 537	12.2%	33 537	12.2%	30 674	11.7%	9.3%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			512 087	88 479	17.3%	88 479	17.3%	89 119	18.6%	(0.7%)
B	Richtersveld	NC061	29 045	4 981	17.1%	4 981	17.1%	784	2.3%	535.1%
B	Nama Khoi	NC062	207 768	87 763	42.2%	87 763	42.2%	36 765	23.6%	138.7%
B	Kamiesberg	NC064	21 563	9 839	45.6%	9 839	45.6%	1 006	5.2%	877.6%
B	Hantam	NC065	43 904	7 709	17.6%	7 709	17.6%	9 565	24.8%	(19.4%)
B	Karoo Hoogland	NC066	19 317	3 957	20.5%	3 957	20.5%	4 932	28.5%	(19.8%)
B	Khai-Ma	NC067	22 818	5 685	24.9%	5 685	24.9%	5 920	25.5%	(4.0%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-
Total Namakwa			344 416	119 933	34.8%	119 933	34.8%	58 973	20.4%	103.4%
B	Ubuntu	NC071	32 286	9 695	30.0%	9 695	30.0%	10 139	36.1%	(4.4%)
B	Umsobomvu	NC072	82 249	808	1.0%	808	1.0%	16 859	24.1%	(95.2%)
B	Emthanjeni	NC073	105 244	4 258	4.0%	4 258	4.0%	11 203	-	(62.0%)
B	Kareeberg	NC074	29 391	2 390	8.1%	2 390	8.1%	-	-	-
B	Renosterberg	NC075	28 896	7 935	27.5%	7 935	27.5%	3 133	14.9%	153.3%
B	Thembelihle	NC076	34 848	6 070	17.4%	6 070	17.4%	5 228	19.8%	16.1%
B	Siyathemba	NC077	56 260	1 492	2.7%	1 492	2.7%	2 529	5.6%	(41.0%)
B	Siyancuma	NC078	109 299	10 226	9.4%	10 226	9.4%	20 180	21.3%	(49.3%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			478 472	42 875	9.0%	42 875	9.0%	69 272	22.2%	(38.1%)
B	!Kai! Garib	NC082	110 088	3 140	2.9%	3 140	2.9%	3 236	2.1%	(3.0%)
B	!Kheis	NC084	3 708	111	3.0%	111	3.0%	92	4.2%	21.0%
B	Tsantsabane	NC085	80 622	22 405	27.8%	22 405	27.8%	5 201	8.5%	330.8%
B	Kgatelopele	NC086	37 263	12 080	32.4%	12 080	32.4%	2 552	6.8%	373.4%
B	Dawid Kruiper	NC087	460 007	83 129	18.1%	83 129	18.1%	85 080	22.0%	(2.3%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
Total Z F Mgcawu			691 688	120 865	17.5%	120 865	17.5%	96 161	15.0%	25.7%
B	Sol Plaatje	NC091	1 264 128	374 138	29.6%	374 138	29.6%	293 331	25.7%	27.5%
B	Dikgatlong	NC092	75 131	8 149	10.8%	8 149	10.8%	7 978	15.0%	2.1%
B	Magareng	NC093	42 339	4 647	11.0%	4 647	11.0%	4 553	11.6%	2.1%
B	Phokwane	NC094	129 640	2 797	2.2%	2 797	2.2%	4 708	3.1%	(40.6%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
Total Frances Baard			1 511 238	389 730	25.8%	389 730	25.8%	310 569	22.4%	25.5%
Total Northern Cape			3 537 900	761 882	21.5%	761 882	21.5%	624 094	20.1%	22.1%

WESTERN CAPE										
A	Cape Town	CPT	21 552 410	4 753 306	22.1%	4 753 306	22.1%	4 785 103	25.5%	(0.7%)
	Total Metros		21 552 410	4 753 306	22.1%	4 753 306	22.1%	4 785 103	25.5%	(0.7%)
B	Matzikama	WC011	194 304	54 373	28.0%	54 373	28.0%	50 170	30.1%	8.4%
B	Cederberg	WC012	172 961	41 599	24.1%	41 599	24.1%	38 080	27.9%	9.2%
B	Bergrivier	WC013	219 547	46 324	21.1%	46 324	21.1%	43 450	24.4%	6.6%
B	Saldanha Bay	WC014	635 796	136 178	21.4%	136 178	21.4%	136 214	23.7%	(0.0%)
B	Swartland	WC015	556 387	121 214	21.8%	121 214	21.8%	116 604	25.8%	4.0%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		1 778 995	399 688	22.5%	399 688	22.5%	384 519	25.5%	3.9%
B	Witzenberg	WC022	442 295	96 632	21.8%	96 632	21.8%	101 495	23.7%	(4.8%)
B	Drakenstein	WC023	1 723 225	483 845	28.1%	483 845	28.1%	517 404	35.1%	(6.5%)
B	Stellenbosch	WC024	960 718	196 330	20.4%	196 330	20.4%	221 505	26.4%	(11.4%)
B	Brede Valley	WC025	717 164	140 027	19.5%	140 027	19.5%	145 520	24.6%	(3.8%)
B	Langeberg	WC026	593 393	187 702	31.6%	187 702	31.6%	158 240	27.5%	18.8%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		4 436 795	1 104 536	24.9%	1 104 536	24.9%	1 144 163	29.3%	(3.5%)
B	Theewaterskloof	WC031	182 675	34 680	19.0%	34 680	19.0%	38 867	28.8%	(10.8%)
B	Overstrand	WC032	674 784	147 716	21.9%	147 716	21.9%	124 535	21.3%	18.6%
B	Cape Agulhas	WC033	174 140	56 592	32.5%	56 592	32.5%	41 633	24.3%	35.9%
B	Swellendam	WC034	157 136	33 271	21.2%	33 271	21.2%	32 350	24.9%	2.8%
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		1 188 735	272 259	22.9%	272 259	22.9%	237 385	23.2%	14.7%
B	Kannaland	WC041	94 302	17 367	18.4%	17 367	18.4%	17 014	23.9%	2.1%
B	Hessequa	WC042	257 896	58 089	22.5%	58 089	22.5%	57 048	24.2%	1.8%
B	Mossel Bay	WC043	818 810	172 585	21.1%	172 585	21.1%	262 653	39.2%	(34.3%)
B	George	WC044	1 214 907	247 477	20.4%	247 477	20.4%	248 030	25.2%	(0.2%)
B	Oudtshoorn	WC045	379 123	87 887	23.2%	87 887	23.2%	84 080	25.8%	4.5%
B	Bitou	WC047	303 462	65 118	21.5%	65 118	21.5%	61 197	21.6%	6.4%
B	Knysna	WC048	457 520	97 257	21.3%	97 257	21.3%	127 695	30.0%	(23.8%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		3 526 021	745 779	21.2%	745 779	21.2%	857 715	28.6%	(13.1%)
B	Laingsburg	WC051	20 680	5 970	28.9%	5 970	28.9%	5 620	34.0%	6.2%
B	Prince Albert	WC052	28 257	5 512	19.5%	5 512	19.5%	7 676	31.7%	(28.2%)
B	Beaufort West	WC053	156 768	40 074	25.6%	40 074	25.6%	18 686	13.8%	114.5%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		205 705	51 556	25.1%	51 556	25.1%	31 981	18.2%	61.2%
	Total Western Cape		32 688 661	7 327 124	22.4%	7 327 124	22.4%	7 440 867	26.2%	(1.5%)
	Total National		200 628 320	56 065 583	27.9%	56 065 583	27.9%	51 210 957	28.3%	9.5%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2025

Water management			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	920 192	290 829	31.6%	290 829	31.6%	236 564	25.8%	22.9%
A	Nelson Mandela Bay	NMA	3 119 706	141 819	4.5%	141 819	4.5%	189 878	7.1%	(25.3%)
	Total Metros		4 039 898	432 648	10.7%	432 648	10.7%	426 443	11.9%	1.5%
B	Dr Beyers Naude	EC101	71 549	15 202	21.2%	15 202	21.2%	3 078	4.5%	393.9%
B	Blue Crane Route	EC102	40 784	3 324	8.1%	3 324	8.1%	3 278	11.1%	1.4%
B	Makana	EC104	143 152	7 309	5.1%	7 309	5.1%	3 907	3.0%	87.1%
B	Ndlambe	EC105	116 370	22 549	19.4%	22 549	19.4%	18 052	19.9%	24.9%
B	Sundays River Valley	EC106	42 124	7 118	16.9%	7 118	16.9%	7 315	32.0%	(2.7%)
B	Kouga	EC108	121 164	28 579	23.6%	28 579	23.6%	15 645	14.4%	82.7%
B	Kou-Kamma	EC109	47 040	11 014	23.4%	11 014	23.4%	24 379	63.0%	(54.8%)
C	Sarah Baartman	DC10	-	-	-	-	-	179	2.0%	(100.0%)
	Total Sarah Baartman		582 183	95 094	16.3%	95 094	16.3%	75 833	15.3%	25.4%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mnguma	EC122	-	-	-	-	-	-	-	-
B	Great Kai	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	1 119 353	133 379	11.9%	133 379	11.9%	95 064	8.4%	40.3%
	Total Amathole		1 119 353	133 379	11.9%	133 379	11.9%	95 064	8.4%	40.3%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	632 419	138 769	21.9%	138 769	21.9%	124 535	22.9%	11.4%
	Total Chris Hani		632 419	138 769	21.9%	138 769	21.9%	124 535	22.9%	11.4%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	381 571	41 122	10.8%	41 122	10.8%	38 502	12.1%	6.8%
	Total Joe Gqabi		381 571	41 122	10.8%	41 122	10.8%	38 502	12.1%	6.8%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	240	127	53.0%	127	53.0%	142	20.3%	(10.4%)
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	796 034	361 734	45.4%	361 734	45.4%	97 965	13.8%	269.2%
	Total O.R. Tambo		796 274	361 861	45.4%	361 861	45.4%	98 107	13.8%	268.8%
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	400 920	79 643	19.9%	79 643	19.9%	45 079	13.3%	76.7%
	Total Alfred Nzo		400 920	79 643	19.9%	79 643	19.9%	45 079	13.3%	76.7%
	Total Eastern Cape		7 952 617	1 282 516	16.1%	1 282 516	16.1%	903 564	12.7%	41.9%
FREE STATE										
A	Mangaung	MAN	2 563 285	2 251 539	87.8%	2 251 539	87.8%	1 072 165	44.4%	110.0%

			Total Metros	2 563 285	2 251 539	87.8%	2 251 539	87.8%	1 072 165	44.4%	110.0%
B	Letsemeng	FS161	7 468	942	12.6%	942	12.6%	2 684	16.8%	(64.9%)	
B	Kopanong	FS162	110 585	5 701	5.2%	5 701	5.2%	-	-	-	
B	Mohokare	FS163	39 127	5 021	12.8%	5 021	12.8%	1 792	4.7%	180.2%	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	
	Total Xhariep		157 180	11 664	7.4%	11 664	7.4%	4 475	2.9%	160.6%	
B	Masilonyana	FS181	49 906	449	0.9%	449	0.9%	65	0.2%	588.3%	
B	Tokologo	FS182	91 389	36 446	39.9%	36 446	39.9%	2 013	8.2%	1710.5%	
B	Tswelopele	FS183	28 897	5 452	18.9%	5 452	18.9%	2 448	9.3%	122.7%	
B	Matjhabeng	FS184	1 391 288	31 831	2.3%	31 831	2.3%	(48 335)	(10.3%)	(165.9%)	
B	Nala	FS185	116 694	18 851	16.2%	18 851	16.2%	14 202	15.5%	32.7%	
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	
	Total Lejweleputswa		1 678 174	93 029	5.5%	93 029	5.5%	(29 607)	(4.6%)	(414.2%)	
B	Setso	FS191	183 221	55 058	30.0%	55 058	30.0%	29 532	18.4%	86.4%	
B	Dihlabeng	FS192	104 523	90 277	86.4%	90 277	86.4%	90 497	80.1%	(0.2%)	
B	Nketoana	FS193	114 166	30 242	26.5%	30 242	26.5%	52 194	54.3%	(42.1%)	
B	Maluti-a-Phofung	FS194	147 741	18 850	12.8%	18 850	12.8%	11 811	11.7%	59.6%	
B	Phumelela	FS195	40 368	4 657	11.5%	4 657	11.5%	4 719	13.9%	(1.3%)	
B	Mantsopa	FS196	90 661	3 447	3.8%	3 447	3.8%	7 683	9.3%	(55.1%)	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	
	Total Thabo Mofutsanyana		680 681	202 530	29.8%	202 530	29.8%	196 436	33.5%	3.1%	
B	Moghaka	FS201	126 237	24 755	19.6%	24 755	19.6%	16 152	13.9%	53.3%	
B	Ngwathe	FS203	144 095	28 771	20.0%	28 771	20.0%	19 515	17.4%	47.4%	
B	Metsimaholo	FS204	379 068	88 865	23.4%	88 865	23.4%	90 172	20.3%	(1.4%)	
B	MaFube	FS205	43 211	4 118	9.5%	4 118	9.5%	6 611	18.2%	(37.7%)	
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	
	Total Fezile Dabi		692 611	146 510	21.2%	146 510	21.2%	132 449	18.7%	10.6%	
	Total Free State		5 771 931	2 705 272	46.9%	2 705 272	46.9%	1 375 918	30.5%	96.6%	
	GAUTENG										
A	City of Ekurhuleni	EKU	12 523 726	2 238 919	17.9%	2 238 919	17.9%	2 648 525	22.0%	(15.5%)	
A	City of Johannesburg	JHB	11 145 920	2 788 423	25.0%	2 788 423	25.0%	2 517 394	19.2%	10.8%	
A	City of Tshwane	TSH	7 159 744	1 751 834	24.5%	1 751 834	24.5%	1 037 065	19.2%	68.9%	
	Total Metros		30 829 390	6 779 177	22.0%	6 779 177	22.0%	6 202 984	20.3%	9.3%	
B	Emfuleni	GT421	2 065 357	944 209	45.7%	944 209	45.7%	543 068	29.9%	73.9%	
B	Midvaal	GT422	330 779	73 725	22.3%	73 725	22.3%	71 705	26.0%	2.8%	
B	Lesedi	GT423	205 499	60 208	29.3%	60 208	29.3%	69 632	34.5%	(13.5%)	
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	
	Total Sedibeng		2 601 636	1 078 142	41.4%	1 078 142	41.4%	684 406	29.9%	57.5%	
B	Mogale City	GT481	953 941	211 233	22.1%	211 233	22.1%	140 938	19.7%	49.9%	
B	Merafong City	GT484	653 591	139 933	21.4%	139 933	21.4%	52 708	9.1%	165.5%	
B	Rand West City	GT485	580 916	94 765	16.3%	94 765	16.3%	133 149	32.5%	(28.8%)	
C	West Rand	DC48	-	-	-	-	-	-	-	-	
	Total West Rand		2 188 449	445 930	20.4%	445 930	20.4%	326 795	19.2%	36.5%	
	Total Gauteng		35 619 475	8 303 250	23.3%	8 303 250	23.3%	7 214 185	20.9%	15.1%	
	KWAZULU-NATAL										
A	eThekweni	ETH	9 683 465	6 665 663	68.8%	6 665 663	68.8%	2 143 884	25.1%	210.9%	
	Total Metros		9 683 465	6 665 663	68.8%	6 665 663	68.8%	2 143 884	25.1%	210.9%	
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	
C	Ugu	DC21	229 311	226 590	98.8%	226 590	98.8%	220 886	107.0%	2.6%	
	Total Ugu		229 311	226 590	98.8%	226 590	98.8%	220 886	107.0%	2.6%	
B	uMshwathi	KZN221	1 700	546	32.1%	546	32.1%	246	12.3%	122.4%	
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	
B	Impendle	KZN224	-	-	-	-	-	-	-	-	
B	Msunduzi	KZN225	1 101 523	312 774	28.4%	312 774	28.4%	291 721	28.0%	7.2%	

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	942 958	153 036	16.2%	153 036	16.2%	141 617	17.5%	8.1%
	Total uMgungundlovu		2 046 181	466 356	22.8%	466 356	22.8%	433 584	23.4%	7.6%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	180	-	(100.0%)
C	Uthukela	DC23	593 212	86 995	14.7%	86 995	14.7%	74 922	16.5%	16.1%
	Total Uthukela		593 212	86 995	14.7%	86 995	14.7%	75 102	16.6%	15.8%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	340 570	79 869	23.5%	79 869	23.5%	61 972	19.2%	28.9%
	Total Umzinyathi		340 570	79 869	23.5%	79 869	23.5%	61 972	19.2%	28.9%
B	Newcastle	KZN252	368 287	116 962	31.8%	116 962	31.8%	92 994	24.8%	25.8%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	58 238	18 811	32.3%	18 811	32.3%	22 400	43.3%	(16.0%)
	Total Amajuba		426 525	135 773	31.8%	135 773	31.8%	115 394	27.1%	17.7%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	51	-	51	-	-	-	-
B	Abaqulusi	KZN263	89 956	22 778	25.3%	22 778	25.3%	21 160	32.5%	7.6%
B	Nongoma	KZN265	2	1	34.6%	1	34.6%	1	2.8%	50.0%
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	326 178	106 580	32.7%	106 580	32.7%	90 413	23.9%	17.9%
	Total Zululand		416 136	129 409	31.1%	129 409	31.1%	111 574	25.2%	16.0%
B	Umlabuyalingana	KZN271	-	-	-	-	-	2 354	-	(100.0%)
B	Jozini	KZN272	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	288 520	73 977	25.6%	73 977	25.6%	51 409	17.9%	43.9%
	Total Umkhanyakude		288 520	73 977	25.6%	73 977	25.6%	53 763	18.7%	37.6%
B	Mfolozi	KZN281	50	21	42.3%	21	42.3%	-	-	-
B	uMhlathuze	KZN282	1 262 876	321 653	25.5%	321 653	25.5%	342 290	29.9%	(6.0%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	17	-	(100.0%)
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	748 959	180 638	24.1%	180 638	24.1%	143 248	20.8%	26.1%
	Total King Cetshwayo		2 011 885	502 313	25.0%	502 313	25.0%	485 554	26.5%	3.5%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	1 035 239	92 392	8.9%	92 392	8.9%	113 625	15.4%	(18.7%)
	Total iLembe		1 035 239	92 392	8.9%	92 392	8.9%	113 625	15.4%	(18.7%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	-	-	-	-	-	-	-	-
B	Umkhakhulu	KZN435	423	111	26.2%	111	26.2%	103	41.6%	7.6%
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	260 256	48 845	18.8%	48 845	18.8%	51 944	28.0%	(6.0%)
	Total Harry Gwala		260 256	48 845	18.8%	48 845	18.8%	52 047	28.0%	(5.9%)
	Total Kwazulu-Natal		17 331 724	8 508 294	49.1%	8 508 294	49.1%	3 867 385	25.3%	120.0%
LIMPOPO										
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	189	-	189	-	109	-	73.9%
B	Greater Tzaneen	LIM333	800	12 052	1506.5%	12 052	1506.5%	11 182	-	7.8%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	1 439	-	1 439	-	1 454	-	(1.0%)
C	Mopani	DC33	1 043 080	210 241	20.2%	210 241	20.2%	196 226	19.8%	7.1%

			Total Mopani	1 043 880	223 922	21.5%	223 922	21.5%	208 971	21.1%	7.2%
B	Musina	LIM341	-	-	1	-	1	-	2	-	(22.7%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	27	4.2%	(100.0%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	1 050 762	208 324	19.8%	208 324	19.8%	186 010	17.1%	12.0%	-
	Total Vhembe		1 050 762	208 325	19.8%	208 325	19.8%	186 038	17.1%	12.0%	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	6 631	1 736	26.2%	1 736	26.2%	2 288	36.0%	(24.2%)	-
B	Polokwane	LIM354	656 759	109 405	16.7%	109 405	16.7%	213 452	35.4%	(48.7%)	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	406 389	74 722	18.4%	74 722	18.4%	65 734	16.9%	13.7%	-
	Total Capricorn		1 069 779	185 863	17.4%	185 863	17.4%	281 474	28.2%	(34.0%)	-
B	Thabazimbi	LIM361	87 040	7 594	8.7%	7 594	8.7%	3 968	4.9%	91.4%	-
B	Lephalale	LIM362	133 548	21 827	16.3%	21 827	16.3%	33 207	22.4%	(34.3%)	-
B	Bela Bela	LIM366	66 785	11 326	17.0%	11 326	17.0%	8 946	15.4%	26.6%	-
B	Mogalakwena	LIM367	233 120	47 931	20.6%	47 931	20.6%	27 835	13.4%	72.2%	-
B	Modimolle-Mookgopong	LIM368	83 779	16 628	19.8%	16 628	19.8%	14 591	19.4%	14.0%	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-
	Total Waterberg		604 272	105 307	17.4%	105 307	17.4%	88 548	15.5%	18.9%	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	40 000	2 649	6.6%	2 649	6.6%	440	2.2%	502.2%	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	651 017	198 423	30.5%	198 423	30.5%	210 449	39.5%	(5.7%)	-
	Total Sekhukhune		691 017	201 072	29.1%	201 072	29.1%	210 889	38.2%	(4.7%)	-
	Total Limpopo		4 459 711	924 489	20.7%	924 489	20.7%	975 920	23.2%	(5.3%)	-
	MPUMALANGA										
B	Albert Luthuli	MP301	121 358	32 142	26.5%	32 142	26.5%	16 338	23.5%	96.7%	-
B	Msukaligwa	MP302	122 367	12 881	10.5%	12 881	10.5%	14 503	11.9%	(11.2%)	-
B	Mkhondo	MP303	110 847	14 561	13.1%	14 561	13.1%	13 492	10.8%	7.9%	-
B	Pixley Ka Seme (MP)	MP304	100 976	9 871	9.8%	9 871	9.8%	7 956	9.6%	24.1%	-
B	Lekwa	MP305	152 471	7 207	4.7%	7 207	4.7%	4 588	2.7%	57.1%	-
B	Dipaleseng	MP306	9 013	3 356	37.2%	3 356	37.2%	3 382	29.4%	(0.8%)	-
B	Govan Mbeki	MP307	603 099	147 319	24.4%	147 319	24.4%	112 702	22.2%	30.7%	-
C	Gert Sibande	DC30	22 285	5 484	24.6%	5 484	24.6%	4 718	26.8%	16.2%	-
	Total Gert Sibande		1 242 417	232 821	18.7%	232 821	18.7%	177 679	16.1%	31.0%	-
B	Victor Khanye	MP311	130 169	21 388	16.4%	21 388	16.4%	14 999	13.1%	42.6%	-
B	Emalahleni (MP)	MP312	671 388	110 115	16.4%	110 115	16.4%	84 772	14.1%	29.9%	-
B	Steve Tshwete	MP313	141 643	45 679	32.2%	45 679	32.2%	32 716	18.3%	39.6%	-
B	Emakhazeni	MP314	15 673	7 587	48.4%	7 587	48.4%	8 209	54.3%	(7.6%)	-
B	Thembisile Hani	MP315	341 354	42 730	12.5%	42 730	12.5%	35 318	16.3%	21.0%	-
B	Dr J.S. Moroka	MP316	136 142	15 803	11.6%	15 803	11.6%	22 167	15.8%	(28.7%)	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	Total Nkangala		1 436 370	243 303	16.9%	243 303	16.9%	198 180	15.7%	22.8%	-
B	Thaba Chweu	MP321	90 066	7 405	8.2%	7 405	8.2%	8 535	9.1%	(13.2%)	-
B	Nkomazi	MP324	209 727	66 874	31.9%	66 874	31.9%	57 264	26.2%	16.8%	-
B	Bushbuckridge	MP325	310 531	34 809	11.2%	34 809	11.2%	28 886	10.0%	20.5%	-
B	City of Mbombela	MP326	402 627	86 785	21.6%	86 785	21.6%	87 533	25.8%	(0.9%)	-
C	Ehlanzeni	DC32	6 128	743	12.1%	743	12.1%	691	11.8%	7.4%	-
	Total Ehlanzeni		1 019 078	196 616	19.3%	196 616	19.3%	182 910	19.3%	7.5%	-
	Total Mpumalanga		3 697 865	672 740	18.2%	672 740	18.2%	558 769	16.8%	20.4%	-
	NORTH WEST										
B	Moretele	NW371	127 210	19 111	15.0%	19 111	15.0%	7 170	4.0%	166.5%	-
B	Madibeng	NW372	540 415	148 916	27.6%	148 916	27.6%	41 462	13.2%	259.2%	-
B	Rustenburg	NW373	1 071 776	119 272	11.1%	119 272	11.1%	141 385	13.4%	(15.6%)	-
B	Kgetlengrivier	NW374	18 021	133	0.7%	133	0.7%	1 452	9.5%	(90.8%)	-
B	Moses Kotane	NW375	553 818	46 946	8.5%	46 946	8.5%	56 785	11.5%	(17.3%)	-
C	Bojanala Platinum	DC37	2 129	528	24.8%	528	24.8%	230	6.4%	129.1%	-

Total Bojanala Platinum			2 313 367	334 907	14.5%	334 907	14.5%	248 485	12.1%	34.8%
B	Ratlou	NW381	50	-	-	-	-	-	-	-
B	Tswaing	NW382	7 712	1 251	16.2%	1 251	16.2%	1 146	13.1%	9.2%
B	Mafikeng	NW383	104 764	12 753	12.2%	12 753	12.2%	14 002	12.2%	(8.9%)
B	Ditsobotla	NW384	27 000	4 453	16.5%	4 453	16.5%	17 979	19.2%	(75.2%)
B	Ramotshere Moiloa	NW385	10 208	3 667	35.9%	3 667	35.9%	763	4.9%	380.9%
C	Ngaka Modiri Molema	DC38	632 661	48 993	7.7%	48 993	7.7%	31 728	7.8%	54.4%
Total Ngaka Modiri Molema			782 394	71 118	9.1%	71 118	9.1%	65 617	10.3%	8.4%
B	Naledi (NW)	NW392	39 889	3 323	8.3%	3 323	8.3%	3 512	9.4%	(5.4%)
B	Mamusa	NW393	14 418	-	-	-	-	(27)	(0.1%)	(100.0%)
B	Greater Taung	NW394	3 889	1 736	44.6%	1 736	44.6%	2 530	61.7%	(31.4%)
B	Lekwa-Teemane	NW396	10 744	1 495	13.9%	1 495	13.9%	6 837	47.1%	(78.1%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	205 304	14 298	7.0%	14 298	7.0%	11 835	3.5%	20.8%
Total Dr Ruth Segomotsi Mor			274 245	20 852	7.6%	20 852	7.6%	24 688	5.8%	(15.5%)
B	City of Matlosana	NW403	963 167	120 173	12.5%	120 173	12.5%	155 797	21.3%	(22.9%)
B	Maquassi Hills	NW404	95 038	17 944	18.9%	17 944	18.9%	15 672	18.2%	14.5%
B	J B Marks	NW405	288 981	19 049	6.6%	19 049	6.6%	13 253	4.4%	43.7%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			1 347 186	157 166	11.7%	157 166	11.7%	184 722	16.5%	(14.9%)
Total North West			4 717 192	584 042	12.4%	584 042	12.4%	523 511	12.3%	11.6%
NORTHERN CAPE										
B	Joe Morolong	NC451	101 874	8 585	8.4%	8 585	8.4%	7 640	6.9%	12.4%
B	Ga-Segonyana	NC452	70 528	14 963	21.2%	14 963	21.2%	14 691	21.4%	1.9%
B	Gamagara	NC453	65 420	12 023	18.4%	12 023	18.4%	12 734	15.7%	(5.6%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			237 823	35 571	15.0%	35 571	15.0%	35 065	13.5%	1.4%
B	Richtersveld	NC061	5 966	636	10.7%	636	10.7%	1 081	11.4%	(41.1%)
B	Nama Khoi	NC062	88 539	14 394	16.3%	14 394	16.3%	4 158	5.5%	246.2%
B	Kamiesberg	NC064	16 200	1 308	8.1%	1 308	8.1%	680	6.1%	92.2%
B	Hantam	NC065	23 151	2 517	10.9%	2 517	10.9%	2 254	10.4%	11.7%
B	Karoo Hoogland	NC066	4 801	391	8.2%	391	8.2%	461	6.4%	(15.1%)
B	Khai-Ma	NC067	19 012	1 316	6.9%	1 316	6.9%	1 357	7.6%	(3.1%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-
Total Namakwa			157 669	20 562	13.0%	20 562	13.0%	9 991	7.0%	105.8%
B	Ubuntu	NC071	23 051	2 458	10.7%	2 458	10.7%	1 496	17.6%	64.3%
B	Umsobomvu	NC072	40 388	1 799	4.5%	1 799	4.5%	4 576	13.3%	(60.7%)
B	Emthanjeni	NC073	13 651	2 364	17.3%	2 364	17.3%	259	-	813.9%
B	Kareeberg	NC074	4 354	148	3.4%	148	3.4%	-	-	-
B	Renosterberg	NC075	12 511	1 070	8.6%	1 070	8.6%	1 102	8.3%	(2.8%)
B	Thembelihle	NC076	11 980	1 724	14.4%	1 724	14.4%	1 891	9.7%	(8.8%)
B	Siyathemba	NC077	21 744	2 200	10.1%	2 200	10.1%	3 078	14.7%	(28.5%)
B	Siyancuma	NC078	14 621	616	4.2%	616	4.2%	1 777	10.4%	(65.3%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			142 300	12 380	8.7%	12 380	8.7%	14 178	11.8%	(12.7%)
B	!Kai! Garib	NC082	52 937	10 504	19.8%	10 504	19.8%	8 208	32.0%	28.0%
B	!Kheis	NC084	14 115	1 807	12.8%	1 807	12.8%	2 345	19.5%	(23.0%)
B	Tsantsabane	NC085	37 478	4 863	13.0%	4 863	13.0%	2 487	6.5%	95.5%
B	Kgatelopele	NC086	10 479	687	6.6%	687	6.6%	485	6.8%	41.8%
B	Dawid Kruiper	NC087	103 865	12 479	12.0%	12 479	12.0%	11 365	12.3%	9.8%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
Total Z F Mgcawu			218 874	30 340	13.9%	30 340	13.9%	24 890	14.2%	21.9%
B	Sol Plaatje	NC091	404 411	84 821	21.0%	84 821	21.0%	60 459	16.1%	40.3%
B	Dikgatlong	NC092	34 939	6 789	19.4%	6 789	19.4%	7 459	20.4%	(9.0%)
B	Magareng	NC093	24 944	6 229	25.0%	6 229	25.0%	3 146	17.2%	98.0%
B	Phokwane	NC094	82 582	9 732	11.8%	9 732	11.8%	6 022	6.5%	61.6%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
Total Frances Baard			546 877	107 571	19.7%	107 571	19.7%	77 087	14.7%	39.5%
Total Northern Cape			1 303 542	206 424	15.8%	206 424	15.8%	161 212	13.2%	28.0%

WESTERN CAPE										
A	Cape Town	CPT	9 882 576	1 719 450	17.4%	1 719 450	17.4%	1 524 993	17.4%	12.8%
	Total Metros		9 882 576	1 719 450	17.4%	1 719 450	17.4%	1 524 993	17.4%	12.8%
B	Matzikama	WC011	48 661	7 163	14.7%	7 163	14.7%	5 414	11.4%	32.3%
B	Cederberg	WC012	34 007	6 384	18.8%	6 384	18.8%	7 254	21.5%	(12.0%)
B	Bergivrier	WC013	42 699	6 978	16.3%	6 978	16.3%	6 022	16.6%	15.9%
B	Saldanha Bay	WC014	182 546	39 033	21.4%	39 033	21.4%	40 935	22.8%	(4.6%)
B	Swartland	WC015	117 662	10 795	9.2%	10 795	9.2%	10 419	9.6%	3.6%
C	West Coast	DC1	184 194	25 775	14.0%	25 775	14.0%	22 892	15.2%	12.6%
	Total West Coast		609 768	96 128	15.8%	96 128	15.8%	92 937	16.7%	3.4%
B	Witzenberg	WC022	61 526	7 786	12.7%	7 786	12.7%	10 991	19.7%	(29.2%)
B	Drakenstein	WC023	187 290	31 075	16.6%	31 075	16.6%	34 247	21.2%	(9.3%)
B	Stellenbosch	WC024	185 692	10 171	5.5%	10 171	5.5%	12 804	7.2%	(20.6%)
B	Breede Valley	WC025	111 714	23 625	21.1%	23 625	21.1%	23 188	22.5%	1.9%
B	Langeberg	WC026	62 200	11 121	17.9%	11 121	17.9%	8 873	20.8%	25.3%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		608 422	83 778	13.8%	83 778	13.8%	90 102	16.6%	(7.0%)
B	Theewaterskloof	WC031	92 654	22 004	23.7%	22 004	23.7%	21 709	24.1%	1.4%
B	Overstrand	WC032	181 546	28 957	16.0%	28 957	16.0%	24 357	15.2%	18.9%
B	Cape Agulhas	WC033	36 943	6 548	17.7%	6 548	17.7%	6 138	18.2%	6.7%
B	Swellendam	WC034	22 614	4 462	19.7%	4 462	19.7%	4 398	20.4%	1.5%
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		333 757	61 971	18.6%	61 971	18.6%	56 602	18.5%	9.5%
B	Kannaland	WC041	17 934	3 398	18.9%	3 398	18.9%	2 117	12.5%	60.5%
B	Hessequa	WC042	56 395	8 305	14.7%	8 305	14.7%	6 555	12.7%	26.7%
B	Mossel Bay	WC043	149 896	16 594	11.1%	16 594	11.1%	102 724	79.0%	(83.8%)
B	George	WC044	505 491	56 202	11.1%	56 202	11.1%	45 394	9.1%	23.8%
B	Oudtshoorn	WC045	128 794	17 935	13.9%	17 935	13.9%	19 574	16.5%	(8.4%)
B	Bitou	WC047	67 798	10 891	16.1%	10 891	16.1%	8 673	13.2%	25.6%
B	Knysna	WC048	92 256	12 911	14.0%	12 911	14.0%	22 644	26.3%	(43.0%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		1 018 563	126 237	12.4%	126 237	12.4%	207 680	21.5%	(39.2%)
B	Laingsburg	WC051	6 577	1 412	21.5%	1 412	21.5%	1 050	18.1%	34.5%
B	Prince Albert	WC052	6 986	2 637	37.7%	2 637	37.7%	2 325	36.6%	13.4%
B	Beaufort West	WC053	86 802	6 477	7.5%	6 477	7.5%	5 579	15.1%	16.1%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		100 365	10 526	10.5%	10 526	10.5%	8 954	18.2%	17.6%
	Total Western Cape		12 553 451	2 098 090	16.7%	2 098 090	16.7%	1 981 268	17.7%	5.9%
	Total National		93 407 508	25 285 115	27.1%	25 285 115	27.1%	17 561 733	20.5%	44.0%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2025

Waste water management			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	461 200	92 572	20.1%	92 572	20.1%	123 766	27.5%	(25.2%)
A	Nelson Mandela Bay	NMA	959 165	70 204	7.3%	70 204	7.3%	105 239	10.7%	(33.3%)
	Total Metros		1 420 365	162 776	11.5%	162 776	11.5%	229 006	15.9%	(28.9%)
B	Dr Beyers Naude	EC101	64 556	11 928	18.5%	11 928	18.5%	21 062	43.3%	(43.4%)
B	Blue Crane Route	EC102	15 790	567	3.6%	567	3.6%	692	5.0%	(18.1%)
B	Makana	EC104	44 482	7 925	17.8%	7 925	17.8%	4 986	8.1%	58.9%
B	Ndlambe	EC105	46 934	8 948	19.1%	8 948	19.1%	9 874	32.9%	(9.4%)
B	Sundays River Valley	EC106	15 890	2 882	18.1%	2 882	18.1%	2 155	15.0%	33.7%
B	Kouga	EC108	109 169	15 699	14.4%	15 699	14.4%	17 803	20.1%	(11.8%)
B	Kou-Kamma	EC109	26 597	5 549	20.9%	5 549	20.9%	8 954	45.8%	(38.0%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		323 418	53 497	16.5%	53 497	16.5%	65 526	23.7%	(18.4%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	225 732	23 191	10.3%	23 191	10.3%	23 644	10.9%	(1.9%)
	Total Amathole		225 732	23 191	10.3%	23 191	10.3%	23 644	10.9%	(1.9%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	388	312	80.4%	312	80.4%	283	76.6%	10.3%
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	98 509	17 281	17.5%	17 281	17.5%	7 389	3.5%	133.9%
	Total Chris Hani		98 896	17 592	17.8%	17 592	17.8%	7 672	3.7%	129.3%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	6 199	614	9.9%	614	9.9%	383	6.1%	60.4%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	153 147	12 000	7.8%	12 000	7.8%	5 031	3.8%	138.5%
	Total Joe Gqabi		159 346	12 614	7.9%	12 614	7.9%	5 414	3.9%	133.0%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	21 400	1 221	5.7%	1 221	5.7%	5 714	27.5%	(78.6%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-
	Total O .R. Tambo		21 400	1 221	5.7%	1 221	5.7%	5 714	27.5%	(78.6%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	533	180	33.8%	180	33.8%	88	23.0%	104.5%
C	Alfred Nzo	DC44	27 025	644	2.4%	644	2.4%	319	0.9%	101.9%
	Total Alfred Nzo		27 558	824	3.0%	824	3.0%	407	1.1%	102.5%
	Total Eastern Cape		2 276 716	271 715	11.9%	271 715	11.9%	337 381	14.4%	(19.5%)
FREE STATE										
A	Mangaung	MAN	615 433	564 905	91.8%	564 905	91.8%	111 939	29.8%	404.7%

Total Metros			615 433	564 905	91.8%	564 905	91.8%	111 939	29.8%	404.7%
B	Letsemeng	FS161	23 225	251	1.1%	251	1.1%	6 872	42.6%	(96.3%)
B	Kopanong	FS162	63 577	47	0.1%	47	0.1%	-	-	-
B	Mohokare	FS163	13 973	1 613	11.5%	1 613	11.5%	760	5.3%	112.3%
C	Xhariep	DC16	-	-	-	-	-	-	-	-
Total Xhariep			100 775	1 911	1.9%	1 911	1.9%	7 631	15.0%	(75.0%)
B	Masilonyana	FS181	5 428	-	-	-	-	-	-	-
B	Tokologo	FS182	35 513	2 067	5.8%	2 067	5.8%	2 066	7.6%	0.1%
B	Tswelopele	FS183	19 740	2 637	13.4%	2 637	13.4%	3 094	14.8%	(14.8%)
B	Matjhabeng	FS184	298 199	(6 418)	(2.2%)	(6 418)	(2.2%)	24 911	8.4%	(125.8%)
B	Nala	FS185	80 464	6 065	7.5%	6 065	7.5%	9 078	18.8%	(33.2%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
Total Lejweleputswa			439 344	4 351	1.0%	4 351	1.0%	39 148	9.8%	(88.9%)
B	Setso	FS191	81 971	24 247	29.6%	24 247	29.6%	14 436	19.6%	68.0%
B	Dihlabeng	FS192	62 338	50 678	81.3%	50 678	81.3%	47 048	70.5%	7.7%
B	Nketoana	FS193	68 330	11 841	17.3%	11 841	17.3%	29 853	56.1%	(60.3%)
B	Maluti-a-Phofung	FS194	93 836	13 684	14.6%	13 684	14.6%	8 427	10.0%	62.4%
B	Phumelela	FS195	30 934	2 049	6.6%	2 049	6.6%	-	-	-
B	Mantsopa	FS196	48 507	1 407	2.9%	1 407	2.9%	3 486	10.4%	(59.6%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			385 917	103 906	26.9%	103 906	26.9%	103 250	33.1%	0.6%
B	Moghaka	FS201	78 389	14 947	19.1%	14 947	19.1%	17 813	24.1%	(16.1%)
B	Ngwathe	FS203	50 255	9 083	18.1%	9 083	18.1%	7 069	15.3%	28.5%
B	Metsimaholo	FS204	79 998	12 739	15.9%	12 739	15.9%	16 018	15.7%	(20.5%)
B	Mafube	FS205	1 755	840	47.8%	840	47.8%	920	68.1%	(8.7%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
Total Fezile Dabi			210 397	37 609	17.9%	37 609	17.9%	41 820	18.7%	(10.1%)
Total Free State			1 751 867	712 682	40.7%	712 682	40.7%	303 789	22.3%	134.6%
GAUTENG										
A	City of Ekurhuleni	EKU	1 783 936	334 479	18.7%	334 479	18.7%	271 575	16.8%	23.2%
A	City of Johannesburg	JHB	908 488	214 910	23.7%	214 910	23.7%	203 856	7.2%	5.4%
A	City of Tshwane	TSH	904 201	141 507	15.6%	141 507	15.6%	148 993	19.4%	(5.0%)
Total Metros			3 596 625	690 896	19.2%	690 896	19.2%	624 423	12.0%	10.6%
B	Emfuleni	GT421	366 947	44 211	12.0%	44 211	12.0%	83 812	29.6%	(47.2%)
B	Midvaal	GT422	100 827	16 359	16.2%	16 359	16.2%	14 516	15.3%	12.7%
B	Lesedi	GT423	47 417	(29 510)	(62.2%)	(29 510)	(62.2%)	14 935	31.8%	(297.6%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
Total Sedibeng			515 191	31 060	6.0%	31 060	6.0%	113 263	26.7%	(72.6%)
B	Mogale City	GT481	279 808	19 266	6.9%	19 266	6.9%	35 033	12.8%	(45.0%)
B	Merafong City	GT484	140 030	20 451	14.6%	20 451	14.6%	5 359	6.8%	281.6%
B	Rand West City	GT485	106 870	21 383	20.0%	21 383	20.0%	21 439	18.0%	(0.3%)
C	West Rand	DC48	-	-	-	-	-	-	-	-
Total West Rand			526 708	61 099	11.6%	61 099	11.6%	61 831	13.1%	(1.2%)
Total Gauteng			4 638 524	783 056	16.9%	783 056	16.9%	799 518	13.1%	(2.1%)
KWAZULU-NATAL										
A	eThekweni	ETH	2 677 904	1 489 930	55.6%	1 489 930	55.6%	553 752	21.8%	169.1%
Total Metros			2 677 904	1 489 930	55.6%	1 489 930	55.6%	553 752	21.8%	169.1%
B	Umdoni	KZN212	-	26	-	26	-	41	-	(37.3%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-
C	Ugu	DC21	142 213	28 739	20.2%	28 739	20.2%	16 405	11.5%	75.2%
Total Ugu			142 213	28 764	20.2%	28 764	20.2%	16 446	11.5%	74.9%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	3 812	576	15.1%	576	15.1%	602	16.7%	(4.4%)
B	Mpofana	KZN223	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	410 817	105 469	25.7%	105 469	25.7%	79 129	21.0%	33.3%

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	497	94	18.9%	94	18.9%	111	21.5%	(15.4%)
C	uMgungundlovu	DC22	150 034	16 191	10.8%	16 191	10.8%	29 061	27.1%	(44.3%)
	Total uMgungundlovu		565 160	122 330	21.6%	122 330	21.6%	108 903	22.3%	12.3%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	2 607	693	26.6%	693	26.6%	584	24.8%	18.8%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		2 607	693	26.6%	693	26.6%	584	24.8%	18.8%
B	Endumeni	KZN241	1 826	467	25.6%	467	25.6%	429	-	8.9%
B	Nquthu	KZN242	1 963	379	19.3%	379	19.3%	545	27.8%	(30.4%)
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	2 399	-	-	-	-	307	13.4%	(100.0%)
C	Umzinyathi	DC24	-	-	-	-	-	182	18.4%	(100.0%)
	Total Umzinyathi		6 188	846	13.7%	846	13.7%	1 463	27.9%	(42.2%)
B	Newcastle	KZN252	145 497	30 975	21.3%	30 975	21.3%	65 145	30.8%	(52.5%)
B	Emadlangeni	KZN253	97	-	-	-	-	35	-	(100.0%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	6 986	2 156	30.9%	2 156	30.9%	1 661	23.8%	29.8%
	Total Amajuba		152 580	33 131	21.7%	33 131	21.7%	66 841	30.6%	(50.4%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	134	-	134	-	-	-	-
B	Abaqulusi	KZN263	48 924	9 829	20.1%	9 829	20.1%	12 265	29.0%	(19.9%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	13 812	2 543	18.4%	2 543	18.4%	2 492	16.4%	2.1%
	Total Zululand		62 737	12 506	19.9%	12 506	19.9%	14 756	25.6%	(15.3%)
B	Umlhlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	206	-	206	-	-	-	-
B	Mtubatuba	KZN275	7 394	1 723	23.3%	1 723	23.3%	1 811	258.8%	(4.9%)
B	Hlabisa Big Five	KZN276	-	574	-	574	-	-	-	-
C	Umkhanyakude	DC27	9 384	-	-	-	-	-	-	-
	Total Umkhanyakude		16 777	2 503	14.9%	2 503	14.9%	1 811	18.0%	38.2%
B	Mfolozi	KZN281	3 500	718	20.5%	718	20.5%	742	22.5%	(3.2%)
B	uMhlathuze	KZN282	258 483	59 185	22.9%	59 185	22.9%	69 936	28.3%	(15.4%)
B	uMlalazi	KZN284	410	59	14.3%	59	14.3%	73	10.7%	(20.3%)
B	Mthonjaneni	KZN285	-	-	-	-	-	48	-	(100.0%)
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	60 548	12 039	19.9%	12 039	19.9%	2 466	9.9%	388.1%
	Total King Cetshwayo		322 942	72 002	22.3%	72 002	22.3%	73 265	26.6%	(1.7%)
B	Mandeni	KZN291	3 048	761	25.0%	761	25.0%	728	26.0%	4.6%
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	98 623	27 761	28.1%	27 761	28.1%	16 879	22.2%	64.5%
	Total iLembe		101 671	28 522	28.1%	28 522	28.1%	17 607	22.3%	62.0%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	-	-	-	-	-	-	-	-
B	Umkhazulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	9 292	(427)	(4.6%)	(427)	(4.6%)	46	4.9%	(1031.7%)
	Total Harry Gwala		9 292	(427)	(4.6%)	(427)	(4.6%)	46	4.9%	(1031.7%)
	Total Kwazulu-Natal		4 060 072	1 790 800	44.1%	1 790 800	44.1%	855 475	22.4%	109.3%
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	441	30	6.7%	30	6.7%	3	1.0%	874.1%
B	Greater Tzaneen	LIM333	15 305	2 795	18.3%	2 795	18.3%	3 416	23.7%	(18.2%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	27 599	3 559	12.9%	3 559	12.9%	3 364	7.9%	5.8%

			Total Mopani	43 345	6 384	14.7%	6 384	14.7%	6 782	11.8%	(5.9%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	66 412	8 076	12.2%	8 076	12.2%	1 536	1.8%	425.6%	-
	Total Vhembe		66 412	8 076	12.2%	8 076	12.2%	1 536	1.8%	425.6%	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	18 265	1 723	9.4%	1 723	9.4%	5 355	29.6%	(67.8%)	-
B	Polokwane	LIM354	140 575	28 690	20.4%	28 690	20.4%	25 100	20.4%	14.3%	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	35 270	4 374	12.4%	4 374	12.4%	5 415	25.3%	(19.2%)	-
	Total Capricorn		194 110	34 787	17.9%	34 787	17.9%	35 870	22.0%	(3.0%)	-
B	Thabazimbi	LIM361	26 751	4 851	18.1%	4 851	18.1%	4 732	19.2%	2.5%	-
B	Lephalale	LIM362	34 507	7 448	21.6%	7 448	21.6%	7 197	20.2%	3.5%	-
B	Bela Bela	LIM366	15 497	251	1.6%	251	1.6%	812	6.2%	(69.1%)	-
B	Mogalakwena	LIM367	18 618	9 087	48.8%	9 087	48.8%	1 886	11.2%	381.9%	-
B	Modimolle-Mookgopong	LIM368	34 897	5 985	17.2%	5 985	17.2%	7 577	29.6%	(21.0%)	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-
	Total Waterberg		130 271	27 622	21.2%	27 622	21.2%	22 205	19.1%	24.4%	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	1 857	-	-	-	-	-	-	-	-
	Total Sekhukhune		1 857	-	-	-	-	-	-	-	-
	Total Limpopo		435 995	76 868	17.6%	76 868	17.6%	66 394	15.7%	15.8%	-
	MPUMALANGA										
B	Albert Luthuli	MP301	6 224	571	9.2%	571	9.2%	458	5.7%	24.6%	-
B	Msukaligwa	MP302	129 610	7 654	5.9%	7 654	5.9%	5 172	3.3%	48.0%	-
B	Mkhondo	MP303	14 232	1 581	11.1%	1 581	11.1%	2 051	5.7%	(22.9%)	-
B	Pixley Ka Seme (MP)	MP304	22 761	8	0.0%	8	0.0%	22	0.1%	(64.7%)	-
B	Lekwa	MP305	78 927	942	1.2%	942	1.2%	16	0.0%	5863.5%	-
B	Dipaleseng	MP306	6 061	242	4.0%	242	4.0%	1 128	14.4%	(78.6%)	-
B	Govan Mbeki	MP307	172 402	29 040	16.8%	29 040	16.8%	21 532	14.9%	34.9%	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		430 218	40 037	9.3%	40 037	9.3%	30 380	6.9%	31.8%	-
B	Victor Khanye	MP311	53 845	9 886	18.4%	9 886	18.4%	5 418	13.3%	82.5%	-
B	Emalahleni (MP)	MP312	276 706	30 840	11.1%	30 840	11.1%	31 927	14.3%	(3.4%)	-
B	Steve Tshwete	MP313	146 689	29 829	20.3%	29 829	20.3%	33 815	20.7%	(11.8%)	-
B	Emakhazeni	MP314	12 591	4 583	36.4%	4 583	36.4%	6 625	46.0%	(30.8%)	-
B	Thembisile Hani	MP315	13 662	2 106	15.4%	2 106	15.4%	1 797	12.8%	17.2%	-
B	Dr J.S. Moroka	MP316	10 153	1 328	13.1%	1 328	13.1%	983	7.8%	35.0%	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	Total Nkangala		513 646	78 571	15.3%	78 571	15.3%	80 566	17.2%	(2.5%)	-
B	Thaba Chweu	MP321	73 376	5 672	7.7%	5 672	7.7%	5 302	8.7%	7.0%	-
B	Nkomazi	MP324	20 496	1 885	9.2%	1 885	9.2%	2 000	9.3%	(5.8%)	-
B	Bushbuckridge	MP325	71 664	4 078	5.7%	4 078	5.7%	1 744	3.0%	133.9%	-
B	City of Mbombela	MP326	153 355	34 664	22.6%	34 664	22.6%	27 499	22.7%	26.1%	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		318 890	46 300	14.5%	46 300	14.5%	36 545	13.9%	26.7%	-
	Total Mpumalanga		1 262 754	164 907	13.1%	164 907	13.1%	147 490	12.6%	11.8%	-
	NORTH WEST										
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	94 202	31 490	33.4%	31 490	33.4%	19 960	23.4%	57.8%	-
B	Rustenburg	NW373	507 491	22 220	4.4%	22 220	4.4%	17 492	3.2%	27.0%	-
B	Kgetlengrivier	NW374	10 526	-	-	-	-	1 346	11.2%	(100.0%)	-
B	Moses Kotane	NW375	54 288	3 925	7.2%	3 925	7.2%	3 901	9.5%	0.6%	-
C	Bojanala Platinum	DC37	14 055	1 708	12.1%	1 708	12.1%	1 918	14.5%	(11.0%)	-

Total Bojanala Platinum			680 561	59 343	8.7%	59 343	8.7%	44 617	6.4%	33.0%
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	18 778	3 750	20.0%	3 750	20.0%	3 732	17.2%	0.5%
B	Mafikeng	NW383	25 288	1 971	7.8%	1 971	7.8%	44 097	179.5%	(95.5%)
B	Ditsobotla	NW384	28 600	229	0.8%	229	0.8%	51	8.5%	348.7%
B	Ramotshere Moiloa	NW385	15 492	2 523	16.3%	2 523	16.3%	26	0.1%	9667.9%
C	Ngaka Modiri Molema	DC38	58 500	17 159	29.3%	17 159	29.3%	9 571	8.5%	79.3%
Total Ngaka Modiri Molema			146 658	25 631	17.5%	25 631	17.5%	57 477	32.5%	(55.4%)
B	Naledi (NW)	NW392	30 204	2 601	8.6%	2 601	8.6%	2 319	10.5%	12.2%
B	Mamusa	NW393	16 015	-	-	-	-	259	1.6%	(100.0%)
B	Greater Taung	NW394	9 847	841	8.5%	841	8.5%	419	3.9%	100.6%
B	Lekwa-Teemane	NW396	1 750	1 000	57.1%	1 000	57.1%	1 339	27.9%	(25.3%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	19 016	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			76 831	4 441	5.8%	4 441	5.8%	4 336	6.1%	2.4%
B	City of Matlosana	NW403	450 822	30 834	6.8%	30 834	6.8%	33 593	13.8%	(8.2%)
B	Maquassi Hills	NW404	15 358	2 828	18.4%	2 828	18.4%	2 700	16.2%	4.8%
B	J B Marks	NW405	67 851	10 126	14.9%	10 126	14.9%	10 929	14.5%	(7.4%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			534 030	43 788	8.2%	43 788	8.2%	47 222	14.1%	(7.3%)
Total North West			1 438 080	133 203	9.3%	133 203	9.3%	153 651	12.0%	(13.3%)
NORTHERN CAPE										
B	Joe Morolong	NC451	6 662	1 011	15.2%	1 011	15.2%	771	15.5%	31.1%
B	Ga-Segonyana	NC452	34 366	5 704	16.6%	5 704	16.6%	4 697	23.1%	21.4%
B	Gamagara	NC453	45 085	5 591	12.4%	5 591	12.4%	7 749	22.1%	(27.9%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			86 113	12 306	14.3%	12 306	14.3%	13 217	21.9%	(6.9%)
B	Richtersveld	NC061	8 695	993	11.4%	993	11.4%	525	8.7%	89.3%
B	Nama Khoi	NC062	20 743	1 950	9.4%	1 950	9.4%	1 724	8.1%	13.1%
B	Kamiesberg	NC064	5 782	69	1.2%	69	1.2%	-	-	-
B	Hantam	NC065	8 903	936	10.5%	936	10.5%	840	11.3%	11.5%
B	Karoo Hoogland	NC066	3 948	731	18.5%	731	18.5%	664	12.3%	10.1%
B	Khai-Ma	NC067	5 361	489	9.1%	489	9.1%	507	11.5%	(3.6%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-
Total Namakwa			53 433	5 168	9.7%	5 168	9.7%	4 260	9.2%	21.3%
B	Ubuntu	NC071	6 745	638	9.5%	638	9.5%	735	4.9%	(13.3%)
B	Umsobomvu	NC072	14 659	931	6.3%	931	6.3%	1 337	9.1%	(30.4%)
B	Emthanjeni	NC073	14 390	22	0.2%	22	0.2%	66	-	(66.6%)
B	Kareeberg	NC074	8 143	476	5.8%	476	5.8%	-	-	-
B	Renosterberg	NC075	3 897	196	5.0%	196	5.0%	166	2.6%	17.7%
B	Thembelihle	NC076	2 359	224	9.5%	224	9.5%	293	8.7%	(23.6%)
B	Siyathemba	NC077	5 844	881	15.1%	881	15.1%	1 501	26.5%	(41.3%)
B	Siyancuma	NC078	18 561	19	0.1%	19	0.1%	3 574	18.9%	(99.5%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			74 597	3 386	4.5%	3 386	4.5%	7 673	10.5%	(55.9%)
B	!Kai! Garib	NC082	27 102	523	1.9%	523	1.9%	1 173	9.1%	(55.4%)
B	!Kheis	NC084	7 390	452	6.1%	452	6.1%	428	6.3%	5.6%
B	Tsantsabane	NC085	43 576	3 256	7.5%	3 256	7.5%	2 862	25.0%	13.8%
B	Kgatelopele	NC086	6 368	2 530	39.7%	2 530	39.7%	685	13.8%	269.5%
B	Dawid Kruiper	NC087	42 874	7 810	18.2%	7 810	18.2%	7 220	17.9%	8.2%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
Total Z F Mgcawu			127 310	14 570	11.4%	14 570	11.4%	12 368	16.2%	17.8%
B	Sol Plaatje	NC091	136 163	28 806	21.2%	28 806	21.2%	27 331	22.9%	5.4%
B	Dikgatlong	NC092	6 036	2 399	39.7%	2 399	39.7%	2 114	22.1%	13.5%
B	Magareng	NC093	19 995	4 712	23.6%	4 712	23.6%	3 738	23.6%	26.1%
B	Phokwane	NC094	35 799	8 842	24.7%	8 842	24.7%	8 017	22.3%	10.3%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
Total Frances Baard			197 993	44 759	22.6%	44 759	22.6%	41 200	22.8%	8.6%
Total Northern Cape			539 446	80 189	14.9%	80 189	14.9%	78 718	18.0%	1.9%

WESTERN CAPE										
A	Cape Town	CPT	4 326 330	691 773	16.0%	691 773	16.0%	630 408	16.9%	9.7%
	Total Metros		4 326 330	691 773	16.0%	691 773	16.0%	630 408	16.9%	9.7%
B	Matzikama	WC011	31 785	1 885	5.9%	1 885	5.9%	2 049	7.0%	(8.0%)
B	Cederberg	WC012	28 051	6 145	21.9%	6 145	21.9%	5 040	22.7%	21.9%
B	Bergivrier	WC013	21 704	3 782	17.4%	3 782	17.4%	3 460	18.5%	9.3%
B	Saldanha Bay	WC014	110 723	24 511	22.1%	24 511	22.1%	24 108	20.2%	1.7%
B	Swartland	WC015	85 910	18 240	21.2%	18 240	21.2%	16 628	20.3%	9.7%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		278 174	54 563	19.6%	54 563	19.6%	51 285	18.9%	6.4%
B	Witzenberg	WC022	55 498	8 314	15.0%	8 314	15.0%	6 775	15.0%	22.7%
B	Drakenstein	WC023	170 506	35 268	20.7%	35 268	20.7%	33 687	21.8%	4.7%
B	Stellenbosch	WC024	217 041	9 123	4.2%	9 123	4.2%	16 431	7.1%	(44.5%)
B	Breede Valley	WC025	103 125	17 254	16.7%	17 254	16.7%	16 778	15.9%	2.8%
B	Langeberg	WC026	44 887	9 612	21.4%	9 612	21.4%	8 256	24.5%	16.4%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		591 056	79 572	13.5%	79 572	13.5%	81 928	14.4%	(2.9%)
B	Theewaterskloof	WC031	67 499	14 408	21.3%	14 408	21.3%	14 444	23.1%	(0.3%)
B	Overstrand	WC032	156 965	28 166	17.9%	28 166	17.9%	28 662	19.9%	(1.7%)
B	Cape Agulhas	WC033	23 051	3 869	16.8%	3 869	16.8%	3 523	17.0%	9.8%
B	Swellendam	WC034	26 777	5 478	20.5%	5 478	20.5%	4 276	18.2%	28.1%
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		274 292	51 921	18.9%	51 921	18.9%	50 905	20.3%	2.0%
B	Kannaland	WC041	10 707	1 579	14.7%	1 579	14.7%	1 215	10.1%	29.9%
B	Hessequa	WC042	37 034	5 581	15.1%	5 581	15.1%	2 846	7.4%	96.1%
B	Mossel Bay	WC043	130 612	21 497	16.5%	21 497	16.5%	29 688	24.3%	(27.6%)
B	George	WC044	345 720	77 569	22.4%	77 569	22.4%	58 970	18.6%	31.5%
B	Oudtshoorn	WC045	34 658	8 348	24.1%	8 348	24.1%	6 975	21.1%	19.7%
B	Bitou	WC047	56 995	8 706	15.3%	8 706	15.3%	7 168	12.9%	21.5%
B	Knysna	WC048	83 701	9 842	11.8%	9 842	11.8%	16 464	16.6%	(40.2%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		699 427	133 123	19.0%	133 123	19.0%	123 327	18.2%	7.9%
B	Laingsburg	WC051	4 405	1 080	24.5%	1 080	24.5%	728	23.8%	48.4%
B	Prince Albert	WC052	5 467	1 737	31.8%	1 737	31.8%	1 641	32.3%	5.8%
B	Beaufort West	WC053	18 809	2 810	14.9%	2 810	14.9%	2 729	16.3%	3.0%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		28 681	5 627	19.6%	5 627	19.6%	5 098	20.5%	10.4%
	Total Western Cape		6 197 960	1 016 578	16.4%	1 016 578	16.4%	942 951	17.1%	7.8%
	Total National		22 601 413	5 029 998	22.3%	5 029 998	22.3%	3 685 366	16.4%	36.5%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2025

Waste management		Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main	
R thousands	Code								
EASTERN CAPE									
A	Buffalo City	BUF	564 419	139 066	24.6%	139 066	24.6%	121 726	14.2%
A	Nelson Mandela Bay	NMA	606 123	58 732	9.7%	58 732	9.7%	82 968	(29.2%)
	Total Metros		1 170 542	197 798	16.9%	197 798	16.9%	204 694	(3.4%)
B	Dr Beyers Naude	EC101	29 242	5 363	18.3%	5 363	18.3%	9 505	(43.6%)
B	Blue Crane Route	EC102	12 174	2 591	21.3%	2 591	21.3%	2 551	1.5%
B	Makana	EC104	47 123	2 731	5.8%	2 731	5.8%	1 452	88.1%
B	Ndlambe	EC105	59 976	9 581	16.0%	9 581	16.0%	7 382	29.8%
B	Sundays River Valley	EC106	13 812	1 286	9.3%	1 286	9.3%	1 610	(20.1%)
B	Kouga	EC108	71 803	12 340	17.2%	12 340	17.2%	12 316	0.2%
B	Kou-Kamma	EC109	15 305	3 079	20.1%	3 079	20.1%	22 420	(86.3%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-
	Total Sarah Baartman		249 434	36 971	14.8%	36 971	14.8%	57 236	(35.4%)
B	Mbhashe	EC121	15 107	708	4.7%	708	4.7%	-	-
B	Mnquma	EC122	12 069	3 413	28.3%	3 413	28.3%	1 974	72.9%
B	Great Kai	EC123	13 586	1 971	14.5%	1 971	14.5%	2 384	(17.3%)
B	Amahlathi	EC124	19 155	2 673	14.0%	2 673	14.0%	2 764	(3.3%)
B	Ngqushwa	EC126	14 042	2 766	19.7%	2 766	19.7%	3 432	(19.4%)
B	Raymond Mhlaba	EC129	26 935	6 029	22.4%	6 029	22.4%	12 406	(51.4%)
C	Amathole	DC12	1 927	179	9.3%	179	9.3%	595	(69.9%)
	Total Amathole		102 820	17 739	17.3%	17 739	17.3%	23 555	(24.7%)
B	Inxuba Yethemba	EC131	28 437	6 030	21.2%	6 030	21.2%	18 147	(66.8%)
B	Intsika Yethu	EC135	12 221	2 603	21.3%	2 603	21.3%	5 095	(48.9%)
B	Emalahleni (EC)	EC136	6 393	1 857	29.0%	1 857	29.0%	2 112	(12.1%)
B	Dr. A.B. Xuma	EC137	30 362	7 985	26.3%	7 985	26.3%	6 118	30.5%
B	Sakhisizwe	EC138	13 745	3 371	24.5%	3 371	24.5%	1 668	102.1%
B	Enoch Mgijima	EC139	71 856	10 950	15.2%	10 950	15.2%	11 326	(3.3%)
C	Chris Hani	DC13	-	-	-	-	-	-	-
	Total Chris Hani		163 014	32 798	20.1%	32 798	20.1%	44 465	(26.2%)
B	Elundini	EC141	29 466	4 695	15.9%	4 695	15.9%	5 007	(6.2%)
B	Senqu	EC142	51 561	6 063	11.8%	6 063	11.8%	3 872	56.6%
B	Walter Sisulu	EC145	43 726	5 970	13.7%	5 970	13.7%	4 688	27.4%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-
	Total Joe Gqabi		124 753	16 728	13.4%	16 728	13.4%	13 567	23.3%
B	Ngquza Hills	EC153	89 627	19 441	21.7%	19 441	21.7%	17 104	13.7%
B	Port St Johns	EC154	59 852	13 939	23.3%	13 939	23.3%	13 593	2.5%
B	Nyandeni	EC155	27 011	4 939	18.3%	4 939	18.3%	5 442	(9.2%)
B	Mhlontlo	EC156	30 918	8 712	28.2%	8 712	28.2%	3 615	141.0%
B	King Sabata Dalindyebo	EC157	72 326	20 300	28.1%	20 300	28.1%	23 917	(15.1%)
C	O R Tambo	DC15	-	-	-	-	-	-	-
	Total O. R. Tambo		279 735	67 331	24.1%	67 331	24.1%	63 671	5.7%
B	Matatiele	EC441	26 461	5 342	20.2%	5 342	20.2%	6 219	(14.1%)
B	Umtzimbubu	EC442	59 249	24 080	40.6%	24 080	40.6%	22 896	5.2%
B	Winnie Madikizela-Mandela	EC443	40 368	7 971	19.7%	7 971	19.7%	7 447	7.0%
B	Ntabankulu	EC444	10 547	3 298	31.3%	3 298	31.3%	156	2018.2%
C	Alfred Nzo	DC44	-	-	-	-	-	-	-
	Total Alfred Nzo		136 625	40 691	29.8%	40 691	29.8%	36 718	10.8%
	Total Eastern Cape		2 226 923	410 056	18.4%	410 056	18.4%	443 906	(7.6%)
FREE STATE									
A	Mangaung	MAN	416 487	311 871	74.9%	311 871	74.9%	101 480	207.3%

			Total Metros	416 487	311 871	74.9%	311 871	74.9%	101 480	29.4%	207.3%
B	Letsemeng	FS161	9 672	-	-	-	-	-	30	0.3%	(100.0%)
B	Kopanong	FS162	14 673	-	-	-	-	-	-	-	-
B	Mohokare	FS163	9 390	1 192	12.7%	1 192	12.7%	529	6.0%	125.3%	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		33 735	1 192	3.5%	1 192	3.5%	559	2.0%	113.2%	
B	Masilonyana	FS181	15 530	494	3.2%	494	3.2%	58	0.4%	748.4%	-
B	Tokologo	FS182	29 779	1 872	6.3%	1 872	6.3%	1 851	7.9%	1.1%	-
B	Tswelopele	FS183	14 104	2 245	15.9%	2 245	15.9%	41	0.2%	5371.9%	-
B	Matjhabeng	FS184	246 550	2 341	0.9%	2 341	0.9%	26 132	14.3%	(91.0%)	-
B	Nala	FS185	34 525	5 270	15.3%	5 270	15.3%	5 388	18.2%	(2.2%)	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		340 488	12 222	3.6%	12 222	3.6%	33 470	12.6%	(63.5%)	
B	Setso	FS191	92 503	26 720	28.9%	26 720	28.9%	14 472	21.4%	84.6%	-
B	Dihlabeng	FS192	52 416	58 829	112.2%	58 829	112.2%	57 592	130.6%	2.1%	-
B	Nketoana	FS193	59 531	10 732	18.0%	10 732	18.0%	26 697	71.3%	(59.8%)	-
B	Maluti-a-Phofung	FS194	150 713	23 414	15.5%	23 414	15.5%	21 411	24.3%	9.4%	-
B	Phumelela	FS195	18 274	1 654	9.1%	1 654	9.1%	6 382	13.7%	(74.1%)	-
B	Mantsopa	FS196	48 098	2 120	4.4%	2 120	4.4%	2 881	13.9%	(26.4%)	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		421 535	123 470	29.3%	123 470	29.3%	129 435	42.5%	(4.6%)	
B	Moghaka	FS201	82 804	13 282	16.0%	13 282	16.0%	13 496	18.2%	(1.6%)	-
B	Ngwathe	FS203	50 390	6 943	13.8%	6 943	13.8%	5 171	9.4%	34.3%	-
B	Metsimaholo	FS204	100 041	16 180	16.2%	16 180	16.2%	15 852	20.0%	2.1%	-
B	Mafube	FS205	21 919	2 450	11.2%	2 450	11.2%	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		255 155	38 856	15.2%	38 856	15.2%	34 520	16.6%	12.6%	
	Total Free State		1 467 399	487 612	33.2%	487 612	33.2%	299 464	26.0%	62.8%	
	GAUTENG										
A	City of Ekurhuleni	EKU	2 550 927	684 173	26.8%	684 173	26.8%	443 204	20.9%	54.4%	-
A	City of Johannesburg	JHB	4 079 152	1 168 068	28.6%	1 168 068	28.6%	1 029 202	26.8%	13.5%	-
A	City of Tshwane	TSH	1 634 789	283 397	17.3%	283 397	17.3%	217 677	14.1%	30.2%	-
	Total Metros		8 264 869	2 135 639	25.8%	2 135 639	25.8%	1 690 083	22.5%	26.4%	
B	Emfuleni	GT421	247 364	32 578	13.2%	32 578	13.2%	58 315	27.8%	(44.1%)	-
B	Midvaal	GT422	124 376	17 604	14.2%	17 604	14.2%	16 749	13.0%	5.1%	-
B	Lesedi	GT423	58 195	82 091	141.1%	82 091	141.1%	19 460	31.8%	321.8%	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-
	Total Sedibeng		429 935	132 273	30.8%	132 273	30.8%	94 524	23.6%	39.9%	
B	Mogale City	GT481	154 144	44 116	28.6%	44 116	28.6%	17 600	13.9%	150.7%	-
B	Merafong City	GT484	151 904	17 540	11.5%	17 540	11.5%	11 069	8.3%	58.5%	-
B	Rand West City	GT485	118 964	19 538	16.4%	19 538	16.4%	35 713	19.5%	(45.3%)	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
	Total West Rand		425 012	81 194	19.1%	81 194	19.1%	64 383	14.5%	26.1%	
	Total Gauteng		9 119 816	2 349 105	25.8%	2 349 105	25.8%	1 848 991	22.1%	27.0%	
	KWAZULU-NATAL										
A	eThekweni	ETH	1 971 151	947 591	48.1%	947 591	48.1%	301 784	16.7%	214.0%	-
	Total Metros		1 971 151	947 591	48.1%	947 591	48.1%	301 784	16.7%	214.0%	
B	Umdoni	KZN212	38 772	7 478	19.3%	7 478	19.3%	2 820	7.2%	165.2%	-
B	Umzumbe	KZN213	2 549	165	6.5%	165	6.5%	665	20.6%	(75.1%)	-
B	uMuziwabantu	KZN214	10 937	3 691	33.8%	3 691	33.8%	3 847	31.3%	(4.0%)	-
B	Ray Nkonyeni	KZN216	175 874	47 540	27.0%	47 540	27.0%	49 457	27.5%	(3.9%)	-
C	Ugu	DC21	-	-	-	-	-	-	-	-	-
	Total Ugu		228 132	58 876	25.8%	58 876	25.8%	56 788	24.2%	3.7%	
B	uMshwathi	KZN221	13 407	3 951	29.5%	3 951	29.5%	2 879	16.8%	37.2%	-
B	uMngeni	KZN222	26 794	5 848	21.8%	5 848	21.8%	3 224	12.8%	81.4%	-
B	Mpofana	KZN223	12 043	924	7.7%	924	7.7%	999	5.1%	(7.5%)	-
B	Impendle	KZN224	273	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	122 447	30 263	24.7%	30 263	24.7%	26 686	21.4%	13.4%	-

B	Mkhambathini	KZN226	772	-	-	-	-	326	31.3%	(100.0%)
B	Richmond	KZN227	7 106	1 767	24.9%	1 767	24.9%	1 419	19.1%	24.5%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMgungundlovu		182 841	42 752	23.4%	42 752	23.4%	35 533	18.2%	20.3%
B	Okhahlamba	KZN235	14 180	3 286	23.2%	3 286	23.2%	3 295	21.9%	(0.3%)
B	Inkosi Langalibalele	KZN237	40 832	9 688	23.7%	9 688	23.7%	8 556	18.1%	13.2%
B	Alfred Duma	KZN238	61 131	9 679	15.8%	9 679	15.8%	7 522	11.7%	28.7%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		116 143	22 654	19.5%	22 654	19.5%	19 374	15.3%	16.9%
B	Endumeni	KZN241	19 472	4 059	20.8%	4 059	20.8%	3 238	17.9%	25.4%
B	Nquthu	KZN242	14 867	1 119	7.5%	1 119	7.5%	3 276	20.7%	(65.9%)
B	Msinga	KZN244	7 071	1 696	24.0%	1 696	24.0%	877	13.2%	93.3%
B	Umvoti	KZN245	11 097	2 497	22.5%	2 497	22.5%	2 528	14.9%	(1.2%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		52 507	9 371	17.8%	9 371	17.8%	9 919	17.3%	(5.5%)
B	Newcastle	KZN252	114 687	28 266	24.6%	28 266	24.6%	22 395	17.5%	26.2%
B	Emadlangeni	KZN253	3 514	668	19.0%	668	19.0%	757	21.0%	(11.8%)
B	Dannhauser	KZN254	25 180	5 411	21.5%	5 411	21.5%	7 109	36.1%	(23.9%)
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		143 381	34 345	24.0%	34 345	24.0%	30 260	20.0%	13.5%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	3 211	1 687	52.5%	1 687	52.5%	1 465	100.2%	15.2%
B	Abaqulusi	KZN263	29 447	2 965	10.1%	2 965	10.1%	5 540	20.7%	(46.5%)
B	Nongoma	KZN265	11 047	4 788	43.3%	4 788	43.3%	4 584	40.1%	4.5%
B	Ulundi	KZN266	15 645	4 813	30.8%	4 813	30.8%	3 038	44.9%	58.4%
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		59 350	14 254	24.0%	14 254	24.0%	14 627	31.5%	(2.6%)
B	Umhlabuyalingana	KZN271	2 422	14	0.6%	14	0.6%	448	11.5%	(96.8%)
B	Jozini	KZN272	7 642	797	10.4%	797	10.4%	551	12.1%	44.6%
B	Mtubatuba	KZN275	22 824	5 870	25.7%	5 870	25.7%	3 008	13.8%	95.1%
B	Hlabisa Big Five	KZN276	11 160	5 117	45.9%	5 117	45.9%	2 584	23.1%	98.0%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		44 048	11 798	26.8%	11 798	26.8%	6 591	15.9%	79.0%
B	Mfolozi	KZN281	10 946	1 343	12.3%	1 343	12.3%	1 185	13.7%	13.3%
B	uMhlathuze	KZN282	146 790	35 712	24.3%	35 712	24.3%	33 597	22.6%	6.3%
B	uMlalazi	KZN284	35 065	7 025	20.0%	7 025	20.0%	7 317	24.3%	(4.0%)
B	Mthonjaneni	KZN285	2 863	1 413	49.3%	1 413	49.3%	551	19.5%	156.6%
B	Nkandla	KZN286	11 203	2 834	25.3%	2 834	25.3%	2 349	34.7%	20.7%
C	King Cetshwayo	DC28	33 512	6 322	18.9%	6 322	18.9%	9 642	26.5%	(34.4%)
	Total King Cetshwayo		240 379	54 649	22.7%	54 649	22.7%	54 640	23.4%	0.0%
B	Mandeni	KZN291	23 440	2 291	9.8%	2 291	9.8%	2 019	10.0%	13.5%
B	KwaDukuza	KZN292	211 509	35 750	16.9%	35 750	16.9%	34 254	18.3%	4.4%
B	Ndwedwe	KZN293	8 121	1 759	21.7%	1 759	21.7%	1 800	23.0%	(2.3%)
B	Maphumulo	KZN294	1 330	213	16.0%	213	16.0%	727	29.1%	(70.7%)
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		244 400	40 013	16.4%	40 013	16.4%	38 799	17.8%	3.1%
B	Greater Kokstad	KZN433	28 822	8 054	27.9%	8 054	27.9%	6 657	23.5%	21.0%
B	Johannes Phumani Phungula	KZN434	20 807	4 395	21.1%	4 395	21.1%	3 225	18.3%	36.3%
B	Umkhkhulu	KZN435	9 986	1 583	15.9%	1 583	15.9%	3 325	12.8%	(52.4%)
B	Dr Nkosazana Dlamini Zuma	KZN436	10 902	2 066	19.0%	2 066	19.0%	1 984	18.1%	4.2%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		70 517	16 098	22.8%	16 098	22.8%	15 191	18.4%	6.0%
	Total Kwazulu-Natal		3 352 849	1 252 401	37.4%	1 252 401	37.4%	583 508	18.3%	114.6%
	LIMPOPO									
B	Greater Giyani	LIM331	32 451	5 405	16.7%	5 405	16.7%	3 844	15.1%	40.6%
B	Greater Letaba	LIM332	9 793	2 332	23.8%	2 332	23.8%	1 837	26.3%	26.9%
B	Greater Tzaneen	LIM333	125 545	22 878	18.2%	22 878	18.2%	20 221	17.0%	13.1%
B	Ba-Phalaborwa	LIM334	9 593	1 153	12.0%	1 153	12.0%	963	9.2%	19.7%
B	Maruleng	LIM335	11 880	2 472	20.8%	2 472	20.8%	2 097	18.7%	17.9%
C	Mopani	DC33	-	-	-	-	-	-	-	-

	Total Mopani		189 261	34 241	18.1%	34 241	18.1%	28 962	16.8%	18.2%
B	Musina	LIM341	3 624	4 748	131.0%	4 748	131.0%	3 681	35.2%	29.0%
B	Thulamela	LIM343	121 432	20 970	17.3%	20 970	17.3%	21 904	18.7%	(4.3%)
B	Makhado	LIM344	43 807	11 332	25.9%	11 332	25.9%	11 067	22.0%	2.4%
B	Collins Chabane	LIM345	16 243	3 731	23.0%	3 731	23.0%	3 555	20.5%	5.0%
C	Vhembe	DC34	-	-	-	-	-	-	-	-
	Total Vhembe		185 105	40 781	22.0%	40 781	22.0%	40 207	20.6%	1.4%
B	Blouberg	LIM351	35 836	5 247	14.6%	5 247	14.6%	5 611	14.4%	(6.5%)
B	Molemole	LIM353	11 330	2 545	22.5%	2 545	22.5%	3 289	29.2%	(22.6%)
B	Polokwane	LIM354	210 256	34 351	16.3%	34 351	16.3%	40 096	22.4%	(14.3%)
B	Lepelle-Nkumpi	LIM355	25 331	6 123	24.2%	6 123	24.2%	3 437	15.9%	78.1%
C	Capricorn	DC35	-	-	-	-	-	-	-	-
	Total Capricorn		282 753	48 266	17.1%	48 266	17.1%	52 433	20.9%	(7.9%)
B	Thabazimbi	LIM361	11 624	2 075	17.8%	2 075	17.8%	2 563	24.6%	(19.0%)
B	Lephalale	LIM362	23 728	5 076	21.4%	5 076	21.4%	4 400	18.4%	15.3%
B	Bela Bela	LIM366	30 617	5 247	17.1%	5 247	17.1%	4 982	23.5%	5.3%
B	Mogalakwena	LIM367	69 424	41 355	59.6%	41 355	59.6%	27 349	27.7%	51.2%
B	Modimolle-Mookgopong	LIM368	28 528	7 412	26.0%	7 412	26.0%	7 056	23.4%	5.0%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		163 920	61 164	37.3%	61 164	37.3%	46 350	25.1%	32.0%
B	Ephraim Mogale	LIM471	7 260	2 079	28.6%	2 079	28.6%	457	1.8%	354.6%
B	Elias Mtofoledi	LIM472	47 591	11 050	23.2%	11 050	23.2%	10 465	20.4%	5.6%
B	Makhuduthamaga	LIM473	28 828	5 822	20.2%	5 822	20.2%	6 123	20.2%	(4.9%)
B	Tubatse Fetakgomo	LIM476	53 789	12 320	22.9%	12 320	22.9%	11 261	20.4%	9.4%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		137 468	31 271	22.7%	31 271	22.7%	28 306	17.4%	10.5%
	Total Limpopo		958 507	215 723	22.5%	215 723	22.5%	196 259	20.3%	9.9%
MPUMALANGA										
B	Albert Luthuli	MP301	16 031	1 776	11.1%	1 776	11.1%	1 446	6.6%	22.8%
B	Msukaligwa	MP302	41 085	8 911	21.7%	8 911	21.7%	6 933	15.0%	28.5%
B	Mkhondo	MP303	32 824	4 025	12.3%	4 025	12.3%	3 967	8.6%	1.5%
B	Pixley Ka Seme (MP)	MP304	62 018	5 880	9.5%	5 880	9.5%	3 628	6.4%	62.1%
B	Lekwa	MP305	82 630	1 720	2.1%	1 720	2.1%	1 431	2.7%	20.2%
B	Dipaleseng	MP306	11 042	1 295	11.7%	1 295	11.7%	2 466	21.4%	(47.5%)
B	Govan Mbeki	MP307	132 422	22 792	17.2%	22 792	17.2%	20 308	18.6%	12.2%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		378 052	46 398	12.3%	46 398	12.3%	40 179	11.7%	15.5%
B	Victor Khanye	MP311	14 237	1 851	13.0%	1 851	13.0%	423	1.4%	337.8%
B	Emalahleni (MP)	MP312	226 064	38 263	16.9%	38 263	16.9%	33 478	16.4%	14.3%
B	Steve Tshwete	MP313	120 003	38 155	31.8%	38 155	31.8%	35 340	24.9%	8.0%
B	Emakhazeni	MP314	18 274	3 060	16.7%	3 060	16.7%	5 549	26.3%	(44.9%)
B	Thembisile Hani	MP315	24 743	6 268	25.3%	6 268	25.3%	3 399	7.5%	84.4%
B	Dr J.S. Moroka	MP316	44 138	4 988	11.3%	4 988	11.3%	4 131	9.7%	20.7%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	Total Nkangala		447 457	92 585	20.7%	92 585	20.7%	82 320	16.9%	12.5%
B	Thaba Chweu	MP321	55 391	6 506	11.7%	6 506	11.7%	6 564	11.1%	(0.9%)
B	Nkomazi	MP324	109 157	30 839	28.3%	30 839	28.3%	30 109	26.8%	2.4%
B	Bushbuckridge	MP325	155 861	4 778	3.1%	4 778	3.1%	2 725	1.5%	75.3%
B	City of Mbombela	MP326	256 562	63 941	24.9%	63 941	24.9%	53 246	20.8%	20.1%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		576 970	106 063	18.4%	106 063	18.4%	92 643	15.3%	14.5%
	Total Mpumalanga		1 402 480	245 046	17.5%	245 046	17.5%	215 142	15.0%	13.9%
NORTH WEST										
B	Moretele	NW371	28 679	-	-	-	-	82	0.3%	(100.0%)
B	Madibeng	NW372	101 656	23 273	22.9%	23 273	22.9%	15 620	17.5%	49.0%
B	Rustenburg	NW373	255 221	21 125	8.3%	21 125	8.3%	53 243	15.3%	(60.3%)
B	Kgetlengrivier	NW374	14 134	-	-	-	-	1 650	15.9%	(100.0%)
B	Moses Kotane	NW375	58 433	7 643	13.1%	7 643	13.1%	10 673	12.6%	(28.4%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-

Total Bojanala Platinum			458 123	52 041	11.4%	52 041	11.4%	81 267	14.5%	(36.0%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	12 052	1 340	11.1%	1 340	11.1%	1 569	11.8%	(14.6%)
B	Mafikeng	NW383	27 361	9 278	33.9%	9 278	33.9%	569 316	1858.9%	(98.4%)
B	Ditsobotla	NW384	20 100	50	0.3%	50	0.3%	-	-	-
B	Ramotshere Moiloa	NW385	14 497	3 302	22.8%	3 302	22.8%	1 948	11.5%	69.5%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			74 010	13 971	18.9%	13 971	18.9%	572 833	897.9%	(97.6%)
B	Naledi (NW)	NW392	56 326	9 336	16.6%	9 336	16.6%	6 186	16.0%	50.9%
B	Mamusa	NW393	17 067	-	-	-	-	(86)	(0.5%)	(100.0%)
B	Greater Taung	NW394	20 537	4 522	22.0%	4 522	22.0%	4 676	28.1%	(3.3%)
B	Lekwa-Teemane	NW396	14 098	3 333	23.6%	3 333	23.6%	3 219	31.0%	3.5%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			108 028	17 191	15.9%	17 191	15.9%	13 995	16.6%	22.8%
B	City of Matlosana	NW403	278 502	30 147	10.8%	30 147	10.8%	27 905	12.7%	8.0%
B	Maquassi Hills	NW404	11 524	2 888	25.1%	2 888	25.1%	2 606	23.0%	10.8%
B	J B Marks	NW405	72 528	10 770	14.8%	10 770	14.8%	11 131	13.2%	(3.2%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			362 555	43 805	12.1%	43 805	12.1%	41 642	13.2%	5.2%
Total North West			1 002 715	127 008	12.7%	127 008	12.7%	709 737	69.3%	(82.1%)
NORTHERN CAPE										
B	Joe Morolong	NC451	5 094	392	7.7%	392	7.7%	-	-	-
B	Ga-Segonyana	NC452	26 120	7 179	27.5%	7 179	27.5%	5 993	21.6%	19.8%
B	Gamagara	NC453	24 722	1 002	4.1%	1 002	4.1%	4 812	16.7%	(79.2%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			55 937	8 574	15.3%	8 574	15.3%	10 805	17.3%	(20.7%)
B	Richtersveld	NC061	3 860	359	9.3%	359	9.3%	260	3.1%	37.7%
B	Nama Khoi	NC062	48 205	1 654	3.4%	1 654	3.4%	1 511	3.7%	9.5%
B	Kamiesberg	NC064	7 593	1 600	21.1%	1 600	21.1%	1 398	15.9%	14.4%
B	Hantam	NC065	12 273	1 521	12.4%	1 521	12.4%	2 409	17.0%	(36.9%)
B	Karoo Hoogland	NC066	4 793	874	18.2%	874	18.2%	739	16.9%	18.3%
B	Khai-Ma	NC067	5 644	491	8.7%	491	8.7%	506	9.0%	(3.0%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-
Total Namakwa			82 369	6 498	7.9%	6 498	7.9%	6 823	8.3%	(4.8%)
B	Ubuntu	NC071	4 194	641	15.3%	641	15.3%	741	11.3%	(13.5%)
B	Umsobomvu	NC072	10 436	942	9.0%	942	9.0%	1 063	10.7%	(11.4%)
B	Emthanjeni	NC073	18 841	53	0.3%	53	0.3%	4	-	1138.1%
B	Kareeberg	NC074	4 206	383	9.1%	383	9.1%	-	-	-
B	Renosterberg	NC075	5 851	1 022	17.5%	1 022	17.5%	829	10.5%	23.3%
B	Thembelihle	NC076	3 718	837	22.5%	837	22.5%	721	16.5%	16.1%
B	Siyathemba	NC077	4 286	433	10.1%	433	10.1%	680	20.9%	(36.3%)
B	Siyancuma	NC078	9 369	6	0.1%	6	0.1%	524	5.3%	(98.9%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			60 900	4 317	7.1%	4 317	7.1%	4 562	9.4%	(5.4%)
B	!Kai! Garib	NC082	24 224	59	0.2%	59	0.2%	5 888	38.4%	(99.0%)
B	!Kheis	NC084	6 760	381	5.6%	381	5.6%	536	8.4%	(28.9%)
B	Tsantsabane	NC085	15 006	2 486	16.6%	2 486	16.6%	2 143	34.5%	16.0%
B	Kgatelopele	NC086	9 797	1 379	14.1%	1 379	14.1%	151	1.2%	814.9%
B	Dawid Kruiper	NC087	33 881	4 886	14.4%	4 886	14.4%	4 799	15.0%	1.8%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
Total Z F Mgcawu			89 669	9 191	10.3%	9 191	10.3%	13 517	18.7%	(32.0%)
B	Sol Plaatje	NC091	100 767	21 027	20.9%	21 027	20.9%	18 352	21.1%	14.6%
B	Dikgatlong	NC092	1 796	3 408	189.8%	3 408	189.8%	3 927	29.4%	(13.2%)
B	Magareng	NC093	6 150	1 391	22.6%	1 391	22.6%	639	17.5%	117.6%
B	Phokwane	NC094	23 314	4 179	17.9%	4 179	17.9%	5 124	15.9%	(18.4%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
Total Frances Baard			132 027	30 005	22.7%	30 005	22.7%	28 041	20.6%	7.0%
Total Northern Cape			420 902	58 585	13.9%	58 585	13.9%	63 748	15.9%	(8.1%)

WESTERN CAPE										
A	Cape Town	CPT	3 284 505	580 922	17.7%	580 922	17.7%	576 542	19.9%	0.8%
	Total Metros		3 284 505	580 922	17.7%	580 922	17.7%	576 542	19.9%	0.8%
B	Matzikama	WC011	44 649	4 610	10.3%	4 610	10.3%	4 732	10.0%	(2.6%)
B	Cederberg	WC012	28 595	4 720	16.5%	4 720	16.5%	3 758	14.3%	25.6%
B	Bergivrier	WC013	54 995	11 481	20.9%	11 481	20.9%	10 826	21.0%	6.0%
B	Saldanha Bay	WC014	105 032	21 324	20.3%	21 324	20.3%	19 941	18.4%	6.9%
B	Swartland	WC015	67 452	12 178	18.1%	12 178	18.1%	11 518	17.6%	5.7%
C	West Coast	DC1	20 207	1 272	6.3%	1 272	6.3%	-	-	-
	Total West Coast		320 929	55 584	17.3%	55 584	17.3%	50 775	16.2%	9.5%
B	Witzenberg	WC022	86 669	7 930	9.1%	7 930	9.1%	11 429	14.9%	(30.6%)
B	Drakenstein	WC023	149 946	31 803	21.2%	31 803	21.2%	28 242	24.1%	12.6%
B	Stellenbosch	WC024	154 598	9 867	6.4%	9 867	6.4%	12 393	7.7%	(20.4%)
B	Breede Valley	WC025	80 075	13 409	16.7%	13 409	16.7%	11 560	16.6%	16.0%
B	Langeberg	WC026	58 520	11 970	20.5%	11 970	20.5%	9 553	23.1%	25.3%
C	Cape Winelands DM	DC2	19 952	2 016	10.1%	2 016	10.1%	-	-	-
	Total Cape Winelands		549 760	76 996	14.0%	76 996	14.0%	73 177	15.7%	5.2%
B	Theewaterskloof	WC031	80 162	11 350	14.2%	11 350	14.2%	12 193	16.5%	(6.9%)
B	Overstrand	WC032	114 670	22 534	19.7%	22 534	19.7%	20 838	18.5%	8.1%
B	Cape Agulhas	WC033	40 655	5 301	13.0%	5 301	13.0%	3 891	11.7%	36.2%
B	Swellendam	WC034	32 140	4 842	15.1%	4 842	15.1%	4 521	15.6%	7.1%
C	Overberg	DC3	8 387	526	6.3%	526	6.3%	1 372	14.8%	(61.7%)
	Total Overberg		276 015	44 554	16.1%	44 554	16.1%	42 815	16.6%	4.1%
B	Kannaland	WC041	11 782	1 747	14.8%	1 747	14.8%	1 251	12.0%	39.6%
B	Hessequa	WC042	45 813	6 425	14.0%	6 425	14.0%	3 668	9.4%	75.1%
B	Mossel Bay	WC043	128 522	23 886	18.6%	23 886	18.6%	38 502	28.4%	(38.0%)
B	George	WC044	157 428	29 070	18.5%	29 070	18.5%	25 466	17.8%	14.2%
B	Oudtshoorn	WC045	46 356	11 472	24.7%	11 472	24.7%	7 645	19.8%	50.1%
B	Bitou	WC047	65 632	9 590	14.6%	9 590	14.6%	10 457	16.2%	(8.3%)
B	Knysna	WC048	67 433	14 155	21.0%	14 155	21.0%	16 433	25.1%	(13.9%)
C	Garden Route	DC4	50 733	2 020	4.0%	2 020	4.0%	645	23.7%	213.0%
	Total Garden Route		573 698	98 364	17.1%	98 364	17.1%	104 067	20.8%	(5.5%)
B	Laingsburg	WC051	7 218	1 208	16.7%	1 208	16.7%	309	12.9%	291.6%
B	Prince Albert	WC052	6 318	1 160	18.4%	1 160	18.4%	901	23.6%	28.7%
B	Beaufort West	WC053	19 243	3 518	18.3%	3 518	18.3%	3 356	18.4%	4.8%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		32 779	5 886	18.0%	5 886	18.0%	4 566	18.7%	28.9%
	Total Western Cape		5 037 685	862 306	17.1%	862 306	17.1%	851 943	19.1%	1.2%
	Total National		24 989 277	6 007 841	24.0%	6 007 841	24.0%	5 212 696	22.5%	15.3%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2025

Other			Budget	First Quarter 2025/26		Year to date: 30 September 2025		First Quarter 2024/25		Q1 of 2024/25 to Q1 of 2025/26
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	155 791	36 403	23.4%	36 403	23.4%	36 042	19.7%	1.0%
A	Nelson Mandela Bay	NMA	91 994	9 877	10.7%	9 877	10.7%	14 981	13.7%	(34.1%)
	Total Metros		247 785	46 280	18.7%	46 280	18.7%	51 023	17.5%	(9.3%)
B	Dr Beyers Naude	EC101	4 051	1 160	28.6%	1 160	28.6%	194	8.0%	496.9%
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	2 589	622	24.0%	622	24.0%	583	17.4%	6.8%
B	Sundays River Valley	EC106	190	58	30.4%	58	30.4%	54	29.6%	6.8%
B	Kouga	EC108	-	87	-	87	-	3	-	3003.7%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	9 514	2 768	29.1%	2 768	29.1%	3 573	35.6%	(22.5%)
	Total Sarah Baartman		16 344	4 696	28.7%	4 696	28.7%	4 407	27.5%	6.5%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	3 041	456	15.0%	456	15.0%	476	14.3%	(4.3%)
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		3 041	456	15.0%	456	15.0%	476	14.3%	(4.3%)
B	Inxuba Yethemba	EC131	0	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	435	34	7.8%	34	7.8%	20	4.6%	70.6%
B	Emalahleni (EC)	EC136	2 103	2 222	105.7%	2 222	105.7%	1 751	57.4%	26.9%
B	Dr. A.B. Xuma	EC137	565	17	3.0%	17	3.0%	154	9.3%	(89.2%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		3 103	2 273	73.2%	2 273	73.2%	1 925	37.4%	18.1%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	3 199	298	9.3%	298	9.3%	277	7.0%	7.4%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		3 199	298	9.3%	298	9.3%	277	7.0%	7.4%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyanderi	EC155	6 759	531	7.8%	531	7.8%	363	8.0%	46.0%
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	7 922	1 220	15.4%	1 220	15.4%	902	16.9%	35.3%
	Total O .R. Tambo		14 681	1 751	11.9%	1 751	11.9%	1 265	12.8%	38.4%
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	4 422	774	17.5%	774	17.5%	714	16.8%	8.3%
B	Ntabankulu	EC444	155	81	52.5%	81	52.5%	49	27.8%	67.2%
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		4 577	855	18.7%	855	18.7%	763	17.2%	12.0%
	Total Eastern Cape		292 729	56 607	19.3%	56 607	19.3%	60 137	18.0%	(5.9%)
FREE STATE										
A	Mangaung	MAN	5 303	1 277	24.1%	1 277	24.1%	1 180	24.0%	8.2%

			Total Metros	5 303	1 277	24.1%	1 277	24.1%	1 180	24.0%	8.2%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	12 907	1 157	9.0%	1 157	9.0%	999	7.9%	15.9%	
B	Nala	FS185	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	140	-	-	-	-	-	-	-	-
	Total Lejweleputswa		13 047	1 157	8.9%	1 157	8.9%	999	7.4%	15.9%	
B	Setso	FS191	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	4 512	724	16.0%	724	16.0%	677	17.7%	6.8%	
B	Nketoana	FS193	342	105	30.6%	105	30.6%	75	2425.3%	39.5%	
B	Maluti-a-Phofung	FS194	4 263	947	22.2%	947	22.2%	654	15.5%	44.8%	
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		9 117	1 776	19.5%	1 776	19.5%	1 407	17.4%	26.2%	
B	Moghaka	FS201	3 361	287	8.5%	287	8.5%	354	11.3%	(18.9%)	
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	4 979	952	19.1%	952	19.1%	814	12.7%	16.9%	
B	Mafube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	2 338	321	13.7%	321	13.7%	479	22.6%	(32.9%)	
	Total Fezile Dabi		10 678	1 560	14.6%	1 560	14.6%	1 648	14.1%	(5.3%)	
	Total Free State		38 146	5 771	15.1%	5 771	15.1%	5 233	13.7%	10.3%	
	GAUTENG										
A	City of Ekurhuleni	EKU	427 300	90 303	21.1%	90 303	21.1%	81 871	22.6%	10.3%	
A	City of Johannesburg	JHB	677 257	169 941	25.1%	169 941	25.1%	161 358	26.0%	5.3%	
A	City of Tshwane	TSH	229 510	35 006	15.3%	35 006	15.3%	36 507	14.0%	(4.1%)	
	Total Metros		1 334 067	295 250	22.1%	295 250	22.1%	279 736	22.5%	5.5%	
B	Emfuleni	GT421	1 066	116	10.9%	116	10.9%	268	17.7%	(56.8%)	
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	19 564	5 119	26.2%	5 119	26.2%	4 326	21.6%	18.3%	
	Total Sedibeng		20 630	5 234	25.4%	5 234	25.4%	4 594	21.3%	13.9%	
B	Mogale City	GT481	10 473	2 208	21.1%	2 208	21.1%	1 079	13.1%	104.6%	
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	29 172	7 877	27.0%	7 877	27.0%	12 995	52.8%	(39.4%)	
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
	Total West Rand		39 645	10 085	25.4%	10 085	25.4%	14 074	42.8%	(28.3%)	
	Total Gauteng		1 394 342	310 569	22.3%	310 569	22.3%	298 404	23.0%	4.1%	
	KWAZULU-NATAL										
A	eThekweni	ETH	436 337	153 482	35.2%	153 482	35.2%	84 436	20.9%	81.8%	
	Total Metros		436 337	153 482	35.2%	153 482	35.2%	84 436	20.9%	81.8%	
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	12 603	1 122	8.9%	1 122	8.9%	987	15.3%	13.6%	
C	Ugu	DC21	-	-	-	-	-	-	-	-	-
	Total Ugu		12 603	1 122	8.9%	1 122	8.9%	987	15.3%	13.6%	
B	uMshwathi	KZN221	2 798	516	18.5%	516	18.5%	596	21.3%	(13.4%)	
B	uMngeni	KZN222	1 140	50	4.4%	50	4.4%	48	4.4%	4.0%	
B	Mpofana	KZN223	3 584	796	22.2%	796	22.2%	571	16.6%	39.5%	
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	59 949	12 216	20.4%	12 216	20.4%	14 112	24.6%	(13.4%)	

B	Mkhambathini	KZN226	550	297	53.9%	297	53.9%	93	17.0%	220.7%
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMgungundlovu		68 021	13 876	20.4%	13 876	20.4%	15 419	23.6%	(10.0%)
B	Okhahlamba	KZN235	4 492	1 092	24.3%	1 092	24.3%	952	22.1%	14.7%
B	Inkosi Langalibalele	KZN237	750	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	4 381	929	21.2%	929	21.2%	868	19.2%	7.0%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		9 623	2 021	21.0%	2 021	21.0%	1 820	20.6%	11.0%
B	Endumeni	KZN241	208	6	3.0%	6	3.0%	1	0.3%	900.0%
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		208	6	3.0%	6	3.0%	1	0.3%	900.0%
B	Newcastle	KZN252	2 661	704	26.4%	704	26.4%	736	31.4%	(4.4%)
B	Emadlangeni	KZN253	4 572	720	15.8%	720	15.8%	764	18.0%	(5.7%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		7 233	1 424	19.7%	1 424	19.7%	1 500	22.7%	(5.0%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	1 545	214	13.8%	214	13.8%	768	60.7%	(72.1%)
B	Abaqulusi	KZN263	8 923	2 219	24.9%	2 219	24.9%	2 058	55.9%	7.8%
B	Nongoma	KZN265	5 680	1 211	21.3%	1 211	21.3%	1 182	15.0%	2.4%
B	Ulundi	KZN266	598	1	0.2%	1	0.2%	-	-	-
C	Zululand	DC26	9 041	2 414	26.7%	2 414	26.7%	2 535	23.9%	(4.8%)
	Total Zululand		25 788	6 059	23.5%	6 059	23.5%	6 543	23.7%	(7.4%)
B	Umlabuyalingana	KZN271	-	3	-	3	-	-	-	-
B	Jozini	KZN272	4 482	270	6.0%	270	6.0%	222	9.2%	21.7%
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	104	-	-	-	-	35	9.9%	(100.0%)
	Total Umkhanyakude		4 587	273	6.0%	273	6.0%	257	9.3%	6.3%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	28 840	6 197	21.5%	6 197	21.5%	9 482	36.3%	(34.6%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	2 403	543	22.6%	543	22.6%	465	19.9%	16.9%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		31 243	6 740	21.6%	6 740	21.6%	9 946	35.0%	(32.2%)
B	Mandeni	KZN291	522	94	18.0%	94	18.0%	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		522	94	18.0%	94	18.0%	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Johannes Phumani Phungula	KZN434	155	18	12.0%	18	12.0%	7	27.8%	146.6%
B	Umkhumbi	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	5 095	306	6.0%	306	6.0%	550	11.2%	(44.4%)
C	Harry Gwala	DC43	100	-	-	-	-	-	-	-
	Total Harry Gwala		5 350	324	6.1%	324	6.1%	557	10.8%	(41.8%)
	Total Kwazulu-Natal		601 514	185 420	30.8%	185 420	30.8%	121 466	21.8%	52.7%
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-

			Total Mopani	-	-	-	-	-	-	-
B	Musina	LIM341	10 563	3 822	36.2%	3 822	36.2%	1 796	17.9%	112.8%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	7 059	290	4.1%	290	4.1%	267	3.6%	8.9%
	Total Vhembe		17 623	4 112	23.3%	4 112	23.3%	2 062	11.8%	99.4%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-
	Total Capricorn		-	-	-	-	-	-	-	-
B	Thabazimbi	LIM361	160	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	1 505	340	22.6%	340	22.6%	301	19.5%	13.2%
B	Modimolle-Mookgopong	LIM368	4 947	1 752	35.4%	1 752	35.4%	1 203	22.3%	45.6%
C	Waterberg	DC36	7 428	1 978	26.6%	1 978	26.6%	1 730	19.5%	14.3%
	Total Waterberg		14 040	4 070	29.0%	4 070	29.0%	3 234	20.1%	25.9%
B	Ephraim Mogale	LIM471	39 931	9 682	24.2%	9 682	24.2%	2 570	5.8%	276.8%
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		39 931	9 682	24.2%	9 682	24.2%	2 570	5.8%	276.8%
	Total Limpopo		71 594	17 865	25.0%	17 865	25.0%	7 866	10.1%	127.1%
	MPUMALANGA									
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	18 713	1 999	10.7%	1 999	10.7%	9 174	33.0%	(78.2%)
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		18 713	1 999	10.7%	1 999	10.7%	9 174	33.0%	(78.2%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	34 329	2 134	6.2%	2 134	6.2%	2 426	7.4%	(12.0%)
B	Steve Tshwete	MP313	-	11	-	11	-	1 222	3.7%	(99.1%)
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	14 336	3 237	22.6%	3 237	22.6%	3 136	21.3%	3.2%
C	Nkangala	DC31	140	-	-	-	-	35	4.6%	(100.0%)
	Total Nkangala		48 805	5 382	11.0%	5 382	11.0%	6 819	8.4%	(21.1%)
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	7 732	1 725	22.3%	1 725	22.3%	2 016	20.3%	(14.4%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	36 111	9 988	27.7%	9 988	27.7%	9 131	24.4%	9.4%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		43 843	11 713	26.7%	11 713	26.7%	11 147	23.5%	5.1%
	Total Mpumalanga		111 361	19 093	17.1%	19 093	17.1%	27 140	17.4%	(29.6%)
	NORTH WEST									
B	Moretele	NW371	-	-	-	-	-	-	-	-
B	Madibeng	NW372	3 258	881	27.1%	881	27.1%	757	24.8%	16.5%
B	Rustenburg	NW373	125	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	3 516	846	24.1%	846	24.1%	791	22.8%	7.0%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-

Total Bojanala Platinum			6 899	1 728	25.0%	1 728	25.0%	1 548	20.2%	11.7%
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	21 107	6 185	29.3%	6 185	29.3%	5 119	25.9%	20.8%
B	Mafikeng	NW383	1 639	344	21.0%	344	21.0%	456	21.5%	(24.4%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			22 746	6 529	28.7%	6 529	28.7%	5 574	25.5%	17.1%
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-
B	Mamusa	NW393	2 234	-	-	-	-	(36)	(1.5%)	(100.0%)
B	Greater Taung	NW394	418	1	0.2%	1	0.2%	3	0.8%	(79.0%)
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	5 682	82	1.4%	82	1.4%	687	10.5%	(88.1%)
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			8 333	82	1.0%	82	1.0%	654	7.0%	(87.4%)
B	City of Matlosana	NW403	23 074	3 123	13.5%	3 123	13.5%	2 885	12.4%	8.2%
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-
B	J B Marks	NW405	80	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			23 154	3 123	13.5%	3 123	13.5%	2 885	12.4%	8.2%
Total North West			61 132	11 462	18.8%	11 462	18.8%	10 661	17.2%	7.5%
NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			-	-	-	-	-	-	-	-
B	Richtersveld	NC061	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	85	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	2 177	489	22.5%	489	22.5%	428	23.5%	14.4%
Total Namakwa			2 262	489	21.6%	489	21.6%	428	19.2%	14.4%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	366	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	3 312	1 023	30.9%	1 023	30.9%	1 150	37.1%	(11.0%)
B	Siyancuma	NC078	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			3 679	1 023	27.8%	1 023	27.8%	1 150	35.9%	(11.0%)
B	!Kai! Garib	NC082	650	100	15.4%	100	15.4%	45	4.2%	122.2%
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	David Kruiper	NC087	5 046	1 240	24.6%	1 240	24.6%	1 065	21.7%	16.5%
C	Z F Mgcawu	DC8	1 328	315	23.7%	315	23.7%	276	23.9%	14.1%
Total Z F Mgcawu			7 023	1 655	23.6%	1 655	23.6%	1 386	19.4%	19.4%
B	Sol Plaatje	NC091	31 081	6 277	20.2%	6 277	20.2%	5 105	17.7%	23.0%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	4 240	589	13.9%	589	13.9%	416	9.3%	41.5%
Total Frances Baard			35 321	6 865	19.4%	6 865	19.4%	5 520	16.6%	24.4%
Total Northern Cape			48 285	10 032	20.8%	10 032	20.8%	8 483	17.7%	18.3%

WESTERN CAPE										
A	Cape Town	CPT	513 520	102 353	19.9%	102 353	19.9%	114 888	26.4%	(10.9%)
	Total Metros		513 520	102 353	19.9%	102 353	19.9%	114 888	26.4%	(10.9%)
B	Matzikama	WC011	3 309	647	19.5%	647	19.5%	657	21.7%	(1.5%)
B	Cederberg	WC012	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	1 020	55	5.4%	55	5.4%	0	0.0%	38290.3%
B	Swartland	WC015	2 332	402	17.2%	402	17.2%	151	6.0%	166.7%
C	West Coast	DC1	3 147	736	23.4%	736	23.4%	506	15.1%	45.6%
	Total West Coast		9 808	1 840	18.8%	1 840	18.8%	1 313	13.2%	40.1%
B	Witzenberg	WC022	1 076	-	-	-	-	250	23.6%	(100.0%)
B	Drakenstein	WC023	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	996	121	12.1%	121	12.1%	17	1.8%	619.9%
B	Langeberg	WC026	2 201	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	10 896	1 210	11.1%	1 210	11.1%	1 898	15.1%	(36.2%)
	Total Cape Winelands		15 169	1 331	8.8%	1 331	8.8%	2 164	13.0%	(38.5%)
B	Theewaterskloof	WC031	240	1	0.4%	1	0.4%	-	-	-
B	Overstrand	WC032	6 921	765	11.1%	765	11.1%	1 224	31.2%	(37.5%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-
B	Swellendam	WC034	1 598	209	13.0%	209	13.0%	246	15.0%	(15.3%)
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		8 759	974	11.1%	974	11.1%	1 470	24.5%	(33.7%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	1 487	341	22.9%	341	22.9%	195	14.5%	74.4%
B	Mossel Bay	WC043	10 016	3 494	34.9%	3 494	34.9%	2 909	33.2%	20.1%
B	George	WC044	20 121	4 194	20.8%	4 194	20.8%	3 912	17.8%	7.2%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	14 144	1 030	7.3%	1 030	7.3%	936	15.0%	9.9%
B	Knysna	WC048	-	-	-	-	-	-	-	-
C	Garden Route	DC4	1 575	412	26.2%	412	26.2%	302	18.3%	36.3%
	Total Garden Route		47 343	9 471	20.0%	9 471	20.0%	8 255	20.6%	14.7%
B	Laingsburg	WC051	335	113	33.8%	113	33.8%	105	19.5%	7.5%
B	Prince Albert	WC052	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		335	113	33.8%	113	33.8%	105	16.5%	7.5%
	Total Western Cape		594 933	116 082	19.5%	116 082	19.5%	128 196	25.3%	(9.5%)
	Total National		3 214 035	732 902	22.8%	732 902	22.8%	667 588	21.7%	9.8%