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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY

NO. 5874

19 February 2025

I, Enoch Godongwana, Minister of Finance, in my capacity as the Minister of Finance, hereby publish, in accordance with sections 15 and 25 of the Division of Revenue Act, 2024 (Act No. 24 of 2024) (DoRA) as amended by the Division of Revenue Amendment Act, 2024 (Act No. 48 of 2024) (DoRAA), the attached Explanatory Memorandum, Schedules and the local government conditional grant frameworks:

- (a) Additional allocations for the Municipal Disaster Response Grant and the Municipal Disaster Recovery Grant;
- (b) Reprioritisations under the Public Transport Network Grant;
- (c) Rescheduling of BFI funding in the Regional Bulk Infrastructure Grant;
- (d) Rollover under the Municipal Systems Improvement Grant; and
- (e) Amendments to the Frameworks for conditional grants to municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, adjustments, and total adjusted allocations.



E GODONGWANA, MP
MINISTER OF FINANCE

Explanatory Memorandum to the Allocations set out in the attached Schedule

This Gazette is published in terms of the Division of Revenue Act, 2024 (Act No. 24 of 2024) as amended by the Division of Revenue Amendment Act, 2024 (Act No. 48 of 2024). It provides information regarding the adjustment of allocations made to municipalities in the 2024/25 financial year during the mid-year adjustments.

An adjustments budget provides for unforeseen and unavoidable expenditure; appropriation of monies already announced during the tabling of the annual budget (but not allocated at that stage); the shifting of funds between and within votes where a function is transferred; the utilisation of savings; and the roll-over of unspent funds from the preceding financial year.

CHANGES TO GAZETTED FRAMEWORKS AND ALLOCATIONS

To ensure that future potential disasters can be responded to, R684 million is added to the Municipal Disaster Recovery Grant (MDRG – Recovery) to fund the reconstruction and rehabilitation of municipal infrastructure damaged by the flood and storm surges that occurred in various parts of the country between December 2023 and July 2024.

The publication also gazettes the allocations that have been approved, amounting to R378 million from the Municipal Disaster Response Grant (MDRG – Response) allocation of the 2024/25 financial year. The allocation is for the flood intervention measures for municipalities in the Eastern Cape, KwaZulu-Natal and Northern Cape.

Reprioritisations

R300 million is shifted from the Public Transport Network Grant (PTNG) to the Taxi Relief Fund to fund the extension of the programme. While the fund was introduced as a relief measure during the height of the COVID- 19 pandemic, it has been extended and forms part of the work that the Department of Transport is undertaking in the formalisation of the taxi industry.

Rescheduling BFI funding

There is a reduction of R225 million to the allocation of Drakenstein Local Municipality in the Regional Bulk Infrastructure Grant (RBIG) to align to the revised implementation plan and cashflow projections for the sanitation infrastructure upgrade project funded through the BFI.

Rollover

R29 million is rolled over in the Municipal Systems Improvement Grant (MSIG) to complete projects related to the development of the Smart Cities Framework, Capital Expenditure Framework, Data Management Project, and Records Management Project.

ANNEXURE 2

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B)

(National and Municipal Financial Years)

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Disaster Recovery Grant		
	2024/25 Main allocation	Column A	Column C
		DoRAA Adjustments	2024/25 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
A BUF Buffalo City		78 000	78 000
A NMA Nelson Mandela Bay		89 000	89 000
B EC101 Dr Beyers Naude	5 005	11 411	16 416
B EC104 Makana		29 110	29 110
B EC105 Ndlambe		30 000	30 000
B EC108 Kouga		12 180	12 180
B EC109 Kou-Kamma		10 000	10 000
Total: Sarah Baartman Municipalities	27 885	92 701	120 586
B EC122 Mnquma	6 472		6 472
B EC123 Great Kei		18 160	18 160
Total: Amatole Municipalities	92 454	18 160	110 614
B EC142 Senqu		19 588	19 588
C DC14 Joe Gqabi District Municipality			-
Total: Joe Gqabi Municipalities	-	19 588	19 588
B EC443 Winnie Madikizela-Mandela		21 829	21 829
B EC444 Ntabankulu	21 314		21 314
Total: Alfred Nzo Municipalities	72 704	21 829	94 533
Total: Eastern Cape Municipalities	494 205	319 278	813 483
FREE STATE			
B FS181 Masilonyana		25 000	25 000
B FS182 Tokologo			-
Total: Lejweleputswa Municipalities	-	25 000	25 000
B FS192 Dihlabeng		5 000	5 000
B FS196 Mantsoha		7 556	7 556
Total: Thabo Mofutsanyana Municipalities	-	12 556	12 556
B FS204 Metsimaholo		10 500	10 500
B FS205 Mafube			-
Total: Fezile Dabi Municipalities	-	10 500	10 500
Total: Free State Municipalities	-	48 056	48 056
KWAZULU-NATAL			
B KZN223 Mpofana		17 950	17 950
B KZN224 iMpendle	15 558		15 558
Total: Umgungundlovu Municipalities	36 198	17 950	54 148
B KZN238 Alfred Duma		50 740	50 740
C DC23 uThukela District Municipality			-
Total: Uthukela Municipalities	8 858	50 740	59 598
B KZN254 Dannhauser		11 250	11 250
C DC25 Amajuba District Municipality	10 010		10 010
Total: Amajuba Municipalities	23 081	11 250	34 331
B KZN275 Mtubatuba		19 791	19 791
B KZN276 Big Five Hlabisa			-
Total: Umkhanyakude Municipalities	9 704	19 791	29 495
B KZN284 uMlalazi		14 278	14 278
B KZN285 Mthonjaneni			-
Total: Uthungulu Municipalities	-	14 278	14 278
B KZN293 Ndwedwe		25 029	25 029
B KZN294 Maphumulo		13 378	13 378
Total: iLembe Municipalities	-	38 407	38 407
Total: KwaZulu-Natal Municipalities	90 263	152 416	242 679

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Disaster Recovery Grant		
	Column A 2024/25 Main allocation	DoRAA Adjustments	Column C 2024/25 Adjusted allocation
LIMPOPO			
B LIM362 Lephalale		19 475	19 475
B LIM366 Bela-Bela		11 560	11 560
B LIM368 Modimolle-Mookgophong		28 920	28 920
Total: Waterberg Municipalities	-	59 955	59 955
B LIM471 Ephraim Mogale			-
B LIM472 Elias Motsoaledi		27 650	27 650
Total: Greater Sekhukhune Municipalities	-	27 650	27 650
Total: Limpopo Municipalities	44 745	87 605	132 350
MPUMALANGA			
B MP302 Msukaligwa		14 500	14 500
B MP303 Mkhondo	16 967		16 967
Total: Gert Sibande Municipalities	36 712	14 500	51 212
B MP312 Emalahleni		25 000	25 000
B MP314 Emakhazeni		16 000	16 000
Total: Nkangala Municipalities	-	41 000	41 000
B MP321 Thaba Chweu		21 100	21 100
B MP324 Nkomazi	51 926		51 926
Total: Ehlanzeni Municipalities	75 078	21 100	96 178
Total: Mpumalanga Municipalities	111 790	76 600	188 390
National Total	741 003	683 955	1 424 958

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 41)	Regional Bulk Infrastructure Grant		
	2024/25 Main allocation	Column A	Column C
		DoRAA Adjustments	2024/25 Adjusted allocation
WESTERN CAPE	R'000	R'000	R'000
B WC022 Witzenberg B WC023 Drakenstein B WC024 Stellenbosch	600 000	(225 000)	375 000 -
Total: Cape Winelands Municipalities	600 000	(225 000)	375 000
Total: Western Cape Municipalities	894 000	(225 000)	669 000
National Total	3 852 383	(225 000)	3 627 383

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Transport (Vote 40)	Public Transport Network Grant		
	Column A		Column C
	2024/25 Main allocation	DoRAA Adjustments	2024/25 Adjusted allocation
EASTERN CAPE	R'000	R'000	R'000
A BUF Buffalo City A NMA Nelson Mandela Bay	339 948	(150 000)	189 948
Total: Eastern Cape Municipalities	339 948	(150 000)	189 948
GAUTENG			
A EKU Ekurhuleni A JHB City of Johannesburg A TSH City of Tshwane	749 530 1 135 471 804 327	(150 000)	749 530 985 471 804 327
Total: Gauteng Municipalities	2 689 328	(150 000)	2 539 328
National Total	7 473 434	(300 000)	7 173 434

ANNEXURE 3

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

(National and Municipal Financial Years)

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Systems Improvement Grant		
	Column A 2024/25 Main allocation	DoRAA Adjustments	Column C 2024/25 Adjusted allocation
			R'000
EASTERN CAPE			
A BUF Buffalo City	1 106		1 106
A NMA Nelson Mandela Bay	2 215	1 120	3 335
B EC109 Kou-Kamma			-
C DC10 Sarah Baartman District Municipality	4 860	373	5 233
Total: Sarah Baartman Municipalities	4 860	373	5 233
B EC129 Raymond Mhlaba			-
C DC12 Amatole District Municipality	1 175	944	2 119
Total: Amatole Municipalities	1 175	944	2 119
B EC145 Walter Sisulu			-
C DC14 Joe Gqabi District Municipality	1 175	609	1 784
Total: Joe Gqabi Municipalities	1 175	609	1 784
Total: Eastern Cape Municipalities	24 554	3 046	27 600
FREE STATE			
B FS185 Nala			-
C DC18 Lejweleputswa District Municipality	2 583	695	3 278
Total: Lejweleputswa Municipalities	2 583	695	3 278
B FS196 Mantsopha			-
C DC19 Thabo Mofutsanyana District Municipality	2 488	653	3 141
Total: Thabo Mofutsanyana Municipalities	2 488	653	3 141
B FS205 Mafube			-
C DC20 Fezile Dabi District Municipality	2 568	152	2 720
Total: Fezile Dabi Municipalities	2 568	152	2 720
Total: Free State Municipalities	12 342	1 500	13 842
KWAZULU-NATAL			
B KZN227 Richmond			-
C DC22 uMgungundlovu District Municipality	2 583	677	3 260
Total: Umgungundlovu Municipalities	2 583	677	3 260
B KZN238 Alfred Duma			-
C DC23 uThukela District Municipality	2 583	145	2 728
Total: Uthukela Municipalities	2 583	145	2 728
B KZN276 Big Five Hlabisa			-
C DC27 uMkhanyakude District Municipality	1 175	688	1 863
Total: Umkhanyakude Municipalities	1 175	688	1 863
B KZN286 Nkandla			-
C DC28 King Cetshwayo District Municipality	2 546	1 120	3 666
Total: Uthungulu Municipalities	2 546	1 120	3 666
B KZN294 Maphumulo			-
C DC29 iLembe District Municipality	2 877	3 360	6 237
Total: iLembe Municipalities	2 877	3 360	6 237
Total: KwaZulu-Natal Municipalities	31 346	5 990	37 336

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Systems Improvement Grant		
	Column A 2024/25 Main allocation	DoRAA Adjustments	Column C 2024/25 Adjusted allocation
LIMPOPO			
C DC34 Vhembe District Municipality	2 498	340	2 838
Total: Vhembe Municipalities	2 498	340	2 838
C DC36 Waterberg District Municipality	12 428	2 131	14 559
Total: Waterberg Municipalities	12 428	2 131	14 559
C DC47 Sekhukhune District Municipality	1 175	1 256	2 431
Total: Greater Sekhukhune Municipalities	1 175	1 256	2 431
Total: Limpopo Municipalities	20 143	3 727	23 870
MPUMALANGA			
C DC30 Gert Sibande District Municipality	5 286	1 277	6 563
Total: Gert Sibande Municipalities	5 286	1 277	6 563
C DC31 Nkangala District Municipality	2 488	304	2 792
Total: Nkangala Municipalities	2 488	304	2 792
C DC32 Ehlanzeni District Municipality	2 830	2 392	5 222
Total: Ehlanzeni Municipalities	2 830	2 392	5 222
Total: Mpumalanga Municipalities	10 604	3 973	14 577
NORTHERN CAPE			
C DC6 Namakwa District Municipality	1 175	611	1 786
Total: Namakwa Municipalities	1 175	611	1 786
B NC078 Siyancuma			-
C DC7 Pixley Ka Seme District Municipality	1 591	655	2 246
Total: Pixley Ka Seme Municipalities	1 591	655	2 246
C DC8 ZF Mgcawu District Municipality	4 860	637	5 497
Total: ZF Mgcawu Municipalities	4 860	637	5 497
C DC9 Frances Baard District Municipality	2 403	473	2 876
Total: Frances Baard Municipalities	2 403	473	2 876
C DC45 John Taolo Gaetsewe District Municipality	1 591	1 734	3 325
Total: John Taolo Gaetsewe Municipalities	1 591	1 734	3 325
Total: Northern Cape Municipalities	11 620	4 110	15 730
NORTH WEST			
C DC37 Bojanala Platinum District Municipality	2 201	3 333	5 534
Total: Bojanala Platinum Municipalities	2 201	3 333	5 534
C DC38 Ngaka Modiri Molema District Municipality	3 145	144	3 289
Total: Ngaka Modiri Molema Municipalities	3 145	144	3 289
C DC39 Dr Ruth Segomotsi Mompati District Municipality	4 570	1 296	5 866
Total: Dr Ruth Segomotsi Mompati Municipalities	4 570	1 296	5 866
C DC40 Dr Kenneth Kaunda District Municipality	5 201	-	5 201
Total: Dr Kenneth Kaunda Municipalities	5 201	-	5 201
Total: North West Municipalities	15 117	4 773	19 890

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Systems Improvement Grant		
	2024/25 Main allocation	Column A	Column C
		DoRAA Adjustments	2024/25 Adjusted allocation
WESTERN CAPE			
B WC015 Swartland			-
C DC1 West Coast District Municipality	2 215	1 120	3 335
Total: West Coast Municipalities	2 215	1 120	3 335
B WC048 Knysna			-
C DC4 Garden Route District Municipality	1 591	463	2 054
Total: Eden Municipalities	1 591	463	2 054
Total: Western Cape Municipalities	9 927	1 583	11 510
National Total	144 596	28 702	173 298

ANNEXURE 4

ALLOCATIONS TO MUNICIPALITIES FOR IMMEDIATE DISASTER RESPONSE
(SCHEDULE 7, PART A AND SCHEDULE 7, PART B)

(National and Municipal Financial Years)

Schedule 7B
ALLOCATIONS OF UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER

Cooperative Governance (Vote 3)	Municipal Disaster Response Grant		
	Column A 2024/25 Main allocation	Adjustments	Column C
			2024/25 Adjusted allocation
	R'000	R'000	R'000
EASTERN CAPE			
A BUF Buffalo City		44 600	44 600
A NMA Nelson Mandela Bay		53 999	53 999
Total: Eastern Cape Municipalities	-	98 599	98 599
KWAZULU-NATAL			
A ETH eThekweni		8 015	8 015
B KZN212 uMdoni		14 853	14 853
B KZN213 uMzumbe		23 700	23 700
B KZN216 Ray Nkonyeni		22 760	22 760
C DC21 Ugu District Municipality		15 500	15 500
Total: Ugu Municipalities		76 813	76 813
B KZN244 uMsinga		3 203	3 203
B KZN245 uMvoti		-	-
Total: Umzinyathi Municipalities	-	3 203	3 203
B KZN252 Newcastle		5 500	5 500
B KZN253 eMadlangeni		-	-
Total: Amajuba Municipalities	-	5 500	5 500
Total: KwaZulu-Natal Municipalities	-	93 531	93 531
NORTHERN CAPE			
B NC062 Nama Khoi		24 444	24 444
C DC6 Namakwa District Municipality		8 556	8 556
Total: Namakwa Municipalities	-	33 000	33 000
Total: Northern Cape Municipalities	-	33 000	33 000
Unallocated	153 212		153 212
National Total	153 212	225 130	378 342

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