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IN TERMS OF SECTIONS 6(3) AND 37 OF THE
DIVISION OF REVENUE ACT, 2009
(ACT NO. 12 OF 2009)

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GOVERNMENT NOTICE

NATIONAL TREASURY

No. 1174 **10 December 2009**

I, Pravin J Gordhan, Minister of Finance, acting in terms of the Division of Revenue Act, 2009 (Act No. 12 of 2009) hereby publish in the attached Schedules -

(a) additional unconditional and conditional allocations to provinces and municipalities authorised in terms of the Adjustments Appropriation Act, 2009;
(b) additional and amended frameworks in respect of conditional allocations to provinces and municipalities made under the Act;
(c) the allocation of unallocated conditional allocations to municipalities;
(d) the re-allocation of stopped conditional allocations between municipalities; and
(e) roll-overs of conditional allocations to provinces and municipalities not transferred by national departments during the 2008/09 financial year, authorised in terms of the Adjustments Appropriation Act, 2009.

For ease of reference only and where applicable, the attached Schedules reflects the main allocations as Column A, additional allocations and re-allocations in Column B and the total adjusted allocations in Column C.

This Government Notice is set out as follows:

Part 1: Unconditional and conditional allocations to provinces and municipalities; and
Part 2: Additional and amended frameworks for conditional allocations to provinces and municipalities.

Pravin J Gordhan
Minister of Finance

SCHEDULE 2

DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY
(as a direct charge against the National Revenue Fund)

Name of allocation	Purpose	Type of allocation	Province	Column A 2009/10 Main allocation	Column B 2009/10 Additional allocation	Column C 2009/10 Adjusted allocation
				R'000	R'000	R'000
(a) Additional allocations to the Provincial Equitable Share	To assist provinces to fund unforeseeable and unavoidable expenditure.	Unconditional allocation to provinces.	Eastern Cape	35 940 398		
			Free State	14 236 280		
			Gauteng	38 896 845		
			KwaZulu-Natal	49 989 762		
			Limpopo	29 861 344		
			Mpumalanga	19 005 445		
			Northern Cape	6 192 507		
			North West	16 121 174		
			Western Cape	20 807 126		
			TOTAL	**231 050 881**		
		Plus: Additional allocation to assist provinces to finance the higher salary increases than the main budget provided for on the provincial equitable share.	Eastern Cape		713 078	
			Free State		301 493	
			Gauteng		731 342	
			KwaZulu-Natal		949 407	
			Limpopo		590 617	
			Mpumalanga		373 718	
			Northern Cape		122 691	
			North West		316 369	
			Western Cape		424 285	
			TOTAL		**4 523 000**	
		Plus: Additional allocation to address cost pressures in the education sector as a result of the finalisation of the implementation of occupation-specific salary scales for educators.	Eastern Cape		644 256	
			Free State		217 584	
			Gauteng		576 821	
			KwaZulu-Natal		880 025	
			Limpopo		542 604	
			Mpumalanga		323 781	
			Northern Cape		83 224	
			North West		250 033	
			Western Cape		312 672	
			TOTAL		**3 831 000**	

SCHEDULE 2

DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY
(as a direct charge against the National Revenue Fund)

Name of allocation	Purpose	Type of allocation	Province	Column A 2009/10 Main allocation	Column B 2009/10 Additional allocation	Column C 2009/10 Adjusted allocation
				R'000	R'000	R'000
(a) Additional allocations to the Provincial Equitable Share	To assist provinces to fund unforeseeable and unavoidable expenditure.	**Plus:** Additional allocation to further address the introduction of an occupation-specific dispensation for medical doctors, dentists, medical and dental specialists, pharmacists, pharmacy assistants and emergency medical services personnel in the health sector.	Eastern Cape		17 036	
			Free State		43 485	
			Gauteng		160 185	
			KwaZulu-Natal		153 610	
			Limpopo		8 424	
			Mpumalanga		15 560	
			Northern Cape		12 162	
			North West		16 986	
			Western Cape		218 552	
			TOTAL		**646 000**	
(b) Adjustments to the Provincial Equitable Share	Function shifts between spheres to follow the transfer of functions.	**Less:** Allocation shifted to the national Department of Environmental Affairs and Tourism following the function shift of the Qwa-Qwa National Park to South African National Parks.	Eastern Cape		-	
			Free State		(4 778)	
			Gauteng		-	
			KwaZulu-Natal		-	
			Limpopo		-	
			Mpumalanga		-	
			Northern Cape		-	
			North West		-	
			Western Cape		-	
			TOTAL		**(4 778)**	
Total allocations to the Provincial Equitable Share		**Total**	**Eastern Cape**	**35 940 398**	**1 374 370**	**37 314 768**
			Free State	**14 236 280**	**557 784**	**14 794 064**
			Gauteng	**38 896 845**	**1 468 348**	**40 365 193**
			KwaZulu-Natal	**49 989 762**	**1 983 042**	**51 972 804**
			Limpopo	**29 861 344**	**1 141 645**	**31 002 989**
			Mpumalanga	**19 005 445**	**713 059**	**19 718 504**
			Northern Cape	**6 192 507**	**218 077**	**6 410 584**
			North West	**16 121 174**	**583 388**	**16 704 562**
			Western Cape	**20 807 126**	**955 509**	**21 762 635**
			TOTAL	**231 050 881**	**8 995 222**	**240 046 103**

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A 2009/10 Main allocation	Column B 2009/10 Additional allocation	Column C 2009/10 Adjusted allocation
					R'000	R'000	R'000
Agriculture (Vote 23)	Comprehensive Agricultural Support Programme Grant	To expand the provision of agricultural support services, and promote and facilitate agricultural development by targeting subsistence, emerging and commercial farmers.	General conditional allocation to provinces (function shift: national department will cease to exist and all functions are being taken over by the new national Department of Agriculture, Forestry and Fisheries).	Eastern Cape	120 364	(120 364)	-
				Free State	65 659	(65 659)	-
				Gauteng	33 844	(33 844)	-
				KwaZulu-Natal	117 762	(117 762)	-
				Limpopo	108 483	(108 483)	-
				Mpumalanga	70 892	(70 892)	-
				Northern Cape	49 232	(49 232)	-
				North West	91 518	(91 518)	-
				Western Cape	57 640	(57 640)	-
				TOTAL	**715 394**	**(715 394)**	**-**
Agriculture, Forestry and Fisheries (Vote 35)	Comprehensive Agricultural Support Programme Grant	To expand the provision of agricultural support services, and promote and facilitate agricultural development by targeting subsistence, emerging and commercial farmers.	General conditional allocation to provinces.	Eastern Cape	-		
				Free State	-		
				Gauteng	-		
				KwaZulu-Natal	-		
				Limpopo	-		
				Mpumalanga	-		
				Northern Cape	-		
				North West	-		
				Western Cape	-		
				TOTAL	**-**		
			Plus: Function shift to the new national Department of Agriculture, Forestry and Fisheries which takes over all the functions of the previous national Department of Agriculture.	Eastern Cape		120 364	
				Free State		65 659	
				Gauteng		33 844	
				KwaZulu-Natal		117 762	
				Limpopo		108 483	
				Mpumalanga		70 892	
				Northern Cape		49 232	
				North West		91 518	
				Western Cape		57 640	
				TOTAL		**715 394**	
			Total	**Eastern Cape**	**-**	**120 364**	**120 364**
				Free State	**-**	**65 659**	**65 659**
				Gauteng	**-**	**33 844**	**33 844**
				KwaZulu-Natal	**-**	**117 762**	**117 762**
				Limpopo	**-**	**108 483**	**108 483**
				Mpumalanga	**-**	**70 892**	**70 892**
				Northern Cape	**-**	**49 232**	**49 232**
				North West	**-**	**91 518**	**91 518**
				Western Cape	**-**	**57 640**	**57 640**
				TOTAL	**-**	**715 394**	**715 394**

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A 2009/10 Main allocation	Column B 2009/10 Additional allocation	Column C 2009/10 Adjusted allocation
					R'000	R'000	R'000
Agriculture (Vote 23)	(a) Agricultural Disaster Management Grant	To relief farmers from the effects of drought and veldfires in identified areas.	Conditional allocation (function shift: national department will cease to exist and all functions are being taken over by the new national Department of Agriculture, Forestry and Fisheries).	Eastern Cape	4 000	(4 000)	-
				Free State	11 000	(11 000)	-
				Gauteng	10 000	(10 000)	-
				KwaZulu-Natal	5 000	(5 000)	-
				Limpopo	5 000	(5 000)	-
				Mpumalanga	5 000	(5 000)	-
				Northern Cape	5 000	(5 000)	-
				North West	5 000	(5 000)	-
				Western Cape	10 000	(10 000)	-
				TOTAL	**60 000**	**(60 000)**	**-**
	(b) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production.	Conditional allocation (function shift: national department will cease to exist and all functions are being taken over by the new national Department of Agriculture, Forestry and Fisheries).	Eastern Cape	5 000	(5 000)	-
				Free State	6 500	(6 500)	-
				Gauteng	2 500	(2 500)	-
				KwaZulu-Natal	7 500	(7 500)	-
				Limpopo	5 000	(5 000)	-
				Mpumalanga	5 000	(5 000)	-
				Northern Cape	7 500	(7 500)	-
				North West	5 000	(5 000)	-
				Western Cape	6 000	(6 000)	-
				TOTAL	**50 000**	**(50 000)**	**-**
	(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To enhance a sustainable conservation of natural resources through a community-based participatory approach; create job opportunities through the Expanded Public Works Programme; and improve food security within previously disadvantaged communities.	Conditional allocation (function shift: national department will cease to exist and all functions are being taken over by the new national Department of Agriculture, Forestry and Fisheries).	Eastern Cape	8 227	(8 227)	-
				Free State	4 113	(4 113)	-
				Gauteng	3 599	(3 599)	-
				KwaZulu-Natal	8 227	(8 227)	-
				Limpopo	7 713	(7 713)	-
				Mpumalanga	4 627	(4 627)	-
				Northern Cape	5 656	(5 656)	-
				North West	6 170	(6 170)	-
				Western Cape	3 085	(3 085)	-
				TOTAL	**51 417**	**(51 417)**	**-**

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A 2009/10 Main allocation	Column B 2009/10 Additional allocation	Column C 2009/10 Adjusted allocation
					R'000	R'000	R'000
Agriculture, Forestry and Fisheries (Vote 35)	(a) Agricultural Disaster Management Grant	To relief farmers from the effects of veldfire, drought, cold spell, hail storm and flood in identified areas.	Conditional allocation.	Eastern Cape	-		
				Free State	-		
				Gauteng	-		
				KwaZulu-Natal	-		
				Limpopo	-		
				Mpumalanga	-		
				Northern Cape	-		
				North West	-		
				Western Cape	-		
				TOTAL	-		
			Plus: Function shift to the new national Department of Agriculture, Forestry and Fisheries which takes over all the functions of the previous national Department of Agriculture.	Eastern Cape		4 000	
				Free State		11 000	
				Gauteng		10 000	
				KwaZulu-Natal		5 000	
				Limpopo		5 000	
				Mpumalanga		5 000	
				Northern Cape		5 000	
				North West		5 000	
				Western Cape		10 000	
				TOTAL		**60 000**	
			Plus: Unforeseeable and unavoidable expenditure allocated for agricultural related disasters (drought and floods).	Eastern Cape		20 000	
				Free State		-	
				Gauteng		-	
				KwaZulu-Natal		-	
				Limpopo		-	
				Mpumalanga		-	
				Northern Cape		-	
				North West		-	
				Western Cape		76 900	
				TOTAL		**96 900**	

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A 2009/10 Main allocation	Column B 2009/10 Additional allocation	Column C 2009/10 Adjusted allocation
					R'000	R'000	R'000
Agriculture, Forestry and Fisheries (Vote 35)	(a) Agricultural Disaster Management Grant	To relief farmers from the effects of veldfire, drought, cold spell, hail storm and flood in identified areas.	**Total**	**Eastern Cape**	-	**24 000**	**24 000**
				Free State	-	**11 000**	**11 000**
				Gauteng	-	**10 000**	**10 000**
				KwaZulu-Natal	-	**5 000**	**5 000**
				Limpopo	-	**5 000**	**5 000**
				Mpumalanga	-	**5 000**	**5 000**
				Northern Cape	-	**5 000**	**5 000**
				North West	-	**5 000**	**5 000**
				Western Cape	-	**86 900**	**86 900**
				TOTAL	-	**156 900**	**156 900**
	(b) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production.	Conditional allocation (function shift to the new national Department of Agriculture, Forestry and Fisheries which takes over all the functions of the previous national Department of Agriculture).	Eastern Cape	-	5 000	5 000
				Free State	-	6 500	6 500
				Gauteng	-	2 500	2 500
				KwaZulu-Natal	-	7 500	7 500
				Limpopo	-	5 000	5 000
				Mpumalanga	-	5 000	5 000
				Northern Cape	-	7 500	7 500
				North West	-	5 000	5 000
				Western Cape	-	6 000	6 000
				TOTAL	-	**50 000**	**50 000**
	(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To enhance a sustainable conservation of natural resources through a community-based participatory approach; create job opportunities through the Expanded Public Works Programme; and improve food security within previously disadvantaged communities.	Conditional allocation (function shift to the new national Department of Agriculture, Forestry and Fisheries which takes over all the functions of the previous national Department of Agriculture).	Eastern Cape	-	8 227	8 227
				Free State	-	4 113	4 113
				Gauteng	-	3 599	3 599
				KwaZulu-Natal	-	8 227	8 227
				Limpopo	-	7 713	7 713
				Mpumalanga	-	4 627	4 627
				Northern Cape	-	5 656	5 656
				North West	-	6 170	6 170
				Western Cape	-	3 085	3 085
				TOTAL	-	**51 417**	**51 417**

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A 2009/10 Main allocation	Column B 2009/10 Additional allocation	Column C 2009/10 Adjusted allocation
					R'000	R'000	R'000
Education (Vote 13)	HIV and Aids (Life Skills Education) Grant	To provide education and training for school management teams, learners, educators and other school support staff to develop, implement and manage life skills education in line with HIV and Aids, drug and substance abuse, gender equity policies and the national strategic plan on HIV and Aids.	Conditional allocation (roll-over of funds not transferred by the national Department of Education during the 2008/09 financial year).	Eastern Cape	30 168	-	30 168
				Free State	10 341	-	10 341
				Gauteng	25 253	-	25 253
				KwaZulu-Natal	39 765	-	39 765
				Limpopo	25 882	3 474	29 356
				Mpumalanga	14 626	-	14 626
				Northern Cape	3 828	-	3 828
				North West	12 912	-	12 912
				Western Cape	14 626	-	14 626
				TOTAL	**177 401**	**3 474**	**180 875**
Health (Vote 14)	(a) Comprehensive HIV and Aids Grant	To enable the health sector to develop an effective response to HIV and Aids; to support the implementation of the National Operational Plan for Comprehensive HIV and Aids treatment and care; and to subsidise in-part funding for Antiretroviral Treatment programme.	Conditional allocation (unforeseeable and unavoidable expenditure allocated to cater for more people on antiretroviral treatment).	Eastern Cape	401 727	91 975	493 702
				Free State	235 792	63 139	298 931
				Gauteng	760 879	128 804	889 683
				KwaZulu-Natal	880 659	240 916	1 121 575
				Limpopo	291 474	110 659	402 133
				Mpumalanga	200 226	96 204	296 430
				Northern Cape	113 703	-	113 703
				North West	281 813	94 678	376 491
				Western Cape	309 913	73 625	383 538
				TOTAL	**3 476 186**	**900 000**	**4 376 186**
	(b) Forensic Pathology Services Grant	To continue the development and provision of adequate mortuary services in all provinces.	Conditional allocation (roll-over of funds not transferred by the national Department of Health during the 2008/09 financial year).	Eastern Cape	61 214	-	61 214
				Free State	32 855	-	32 855
				Gauteng	81 584	-	81 584
				KwaZulu-Natal	134 538	-	134 538
				Limpopo	35 233	-	35 233
				Mpumalanga	44 233	-	44 233
				Northern Cape	20 187	10 207	30 394
				North West	23 334	-	23 334
				Western Cape	58 484	-	58 484
				TOTAL	**491 662**	**10 207**	**501 869**

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A 2009/10 Main allocation	Column B 2009/10 Additional allocation	Column C 2009/10 Adjusted allocation
					R'000	R'000	R'000
Health (Vote 14)	(c) Hospital Revitalisation Grant	To provide funding to enable provinces to plan, manage, modernise, rationalise and transform the infrastructure, health technology, monitoring and evaluation of hospitals; and to transform hospital management and improve quality of care in line with national policy objectives.	Conditional allocation (roll-over of funds not transferred by the national Department of Health during the 2008/09 financial year).	Eastern Cape	238 611	-	238 611
				Free State	247 886	-	247 886
				Gauteng	755 190	-	755 190
				KwaZulu-Natal	449 558	-	449 558
				Limpopo	206 931	-	206 931
				Mpumalanga	304 441	153 500	457 941
				Northern Cape	340 197	-	340 197
				North West	254 644	-	254 644
				Western Cape	388 845	30 400	419 245
				TOTAL	**3 186 303**	**183 900**	**3 370 203**
	(d) 2010 World Cup Health Preparation Strategy Grant	To procure medical equipment for stadia and emergency medical services; to procure a national incident management reporting system; and to address certain health services preparations in respect of the 2010 FIFA World Cup.	Conditional allocation (unforeseeable and unavoidable expenditure allocated to complete emergency and health services for the 2010 FIFA World Cup).	Eastern Cape	-	4 345	4 345
				Free State	-	2 208	2 208
				Gauteng	-	3 593	3 593
				KwaZulu-Natal	-	3 581	3 581
				Limpopo	-	4 345	4 345
				Mpumalanga	-	4 345	4 345
				Northern Cape	-	-	-
				North West	-	4 345	4 345
				Western Cape	-	3 238	3 238
				TOTAL	**-**	**30 000**	**30 000**
Human Settlements (Vote 26)	(a) Housing Disaster Relief Grant	To provide funding for emergency relief in support of reconstruction work to housing and related infrastructure damaged by storms in KwaZulu-Natal.	Conditional allocation (to give effect to the renaming of the national Department of Housing to Human Settlements in terms of the revised government structure).	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	150 000	-	150 000
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	**150 000**	**-**	**150 000**

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A 2009/10 Main allocation	Column B 2009/10 Additional allocation	Column C 2009/10 Adjusted allocation
					R'000	R'000	R'000
Human Settlements (Vote 26)	(b) Integrated Housing and Human Settlement Development Grant	To provide funding for the creation of sustainable housing settlements by laying down general financial principles applicable to housing development in all spheres of government through the Division of Revenue Act.	Conditional allocation (to give effect to the renaming of the national Department of Housing to Human Settlements in terms of the revised government structure).	Eastern Cape	1 313 378	-	1 313 378
				Free State	962 759	-	962 759
				Gauteng	3 187 086	-	3 187 086
				KwaZulu-Natal	2 180 448	-	2 180 448
				Limpopo	996 667	-	996 667
				Mpumalanga	795 447	-	795 447
				Northern Cape	325 011	-	325 011
				North West	1 100 055	-	1 100 055
				Western Cape	1 581 425	-	1 581 425
				TOTAL	**12 442 276**	**-**	**12 442 276**
Public Works (Vote 5)	Devolution of Property Rate Funds Grant	To facilitate the transfer of property rates expenditure responsibility to provinces; and to enable provincial accounting officers to be fully accountable for their expenditure and payment of provincial property rates.	Conditional allocation (unforeseeable and unavoidable expenditure allocated to address shortfalls for the grant).	Eastern Cape	134 061	16 645	150 706
				Free State	140 144	-	140 144
				Gauteng	173 983	209 889	383 872
				KwaZulu-Natal	236 264	-	236 264
				Limpopo	13 776	-	13 776
				Mpumalanga	40 340	12 445	52 785
				Northern Cape	26 998	10 255	37 253
				North West	66 107	-	66 107
				Western Cape	164 865	103 966	268 831
				TOTAL	**996 538**	**353 200**	**1 349 738**
Transport (Vote 33)	(a) Gautrain Rapid Rail Link Grant	To provide for national government funding contribution over a period of five years to the Gauteng Provincial Government for the construction of a fully integrated Gautrain Rapid Rail network.	Conditional allocation (unforeseeable and unavoidable expenditure allocated for inflation and foreign exchange adjustments in terms of the PPP contract).	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	2 832 691	144 029	2 976 720
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	**2 832 691**	**144 029**	**2 976 720**

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A 2009/10 Main allocation	Column B 2009/10 Additional allocation	Column C 2009/10 Adjusted allocation
					R'000	R'000	R'000
Transport (Vote 33)	(b) Transport Disaster Management Grant	To repair road infrastructure including bridges and sections of on-line road infrastructure that were built to the required engineering standards and maintained in terms of good industry practice; and to put a risk management procedure in place for facilitating a quick disbursement of earmarked disaster funds.	Conditional allocation (unforeseeable and unavoidable expenditure allocated for the rehabilitation of infrastructure destroyed by flooding in Western Cape).	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	116 900	116 900
				TOTAL	**-**	**116 900**	**116 900**

Explanatory Memorandum to the Municipal Allocations set out in Schedules 3, 4, 6, and 7

This *Gazette* is published in terms of the 2009 Division of Revenue Act (Act No. 12 of 2009) and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2009/10 national financial year.

This is necessitated by the need to allocate funds that have been rolled over in terms of Section 28(2)(a) of the 2008 Division of Revenue Act (Act No. 2 of 2008) and the need to allocate additional funds to municipalities, as approved in terms of the 2009 Adjustments Appropriation Act (Act No. 21 of 2009). It is also necessitated by the need to re-allocate funds in terms of Section 29 of the 2009 Division of Revenue Act (Act No. 12 of 2009).

This *Gazette* therefore updates information that was originally published in *Government Gazettes* No. 32 106 of 03 April 2009 and No. 32 142 of 17 April 2009. The introductory information provided in the former gazettes thus applies equally to this *Gazette*, and is not repeated here.

This notice affects the following grant programmes:

a) Water Services Operating Subsidy grant: In compliance with Section 22 of the 2009 Division of Revenue Act (Act No. 12 of 2009), the national Department of Water Affairs is technically moving allocations to the value of R107.3 million, from Schedule 6 to Schedule 7, following the delay in finalisation of transfer agreements with certain municipalities.

b) R53.7 million for the Municipal Drought Relief grant is made available to the Western Cape municipalities. The programme aims to compensate the municipalities for managing harsh conditions caused by drought. The grant will be administered by the national Department of Water Affairs.

c) Municipal Infrastructure Grant: Roll-over of R287.8 million for funds that were stopped in 2008/09 financial year, this follows from slow spending in some municipalities. The programme is administered by the national Department of Cooperative Governance and Traditional Affairs.

d) Further, R60.8 million is provided through the disaster relief funding to be administered by the national Department of Cooperative Governance and Traditional Affairs. The grant is gazetted as part of the Municipal Infrastructure Grant programme.

e) The allocation of R12.2 million unallocated funds under the Local Government Financial Management grant is now allocated.

f) The national Department of Minerals and Energy and Eskom are re-allocating funds between municipalities, under the Integrated National Electrification Programme. Slow spending by municipalities and unavailability of houses to electrify was the main reason for the decision to re-allocate between municipalities.

g) The Neighbourhood Development Partnership grant (capital programme) administered by the National Treasury is reduced by R30.6 million to allow for increased attention to planning issues by municipalities to facilitate better project implementation and the provision of appropriate technical capacity. The amount of R30.6 million is thus re-allocated to Schedule 7 (in-kind) resulting in a net overall effect.

h) An additional amount of R509 million is available through the Local Government Equitable Share. This additional funding seeks to compensate the municipalities for the impact of the additional salary adjustments for the 2009/10 financial year.

NB: Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Cooperative Governance and Traditional Affairs (Vote 29)		Additional Allocations to the Local Government Equitable Share				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	NMA	Nelson Mandela	456 625		10 210	466 835
B	EC101	Camdeboo	23 014		444	23 459
B	EC102	Blue Crane Route	24 450		467	24 917
B	EC103	Ikwezi	9 111		150	9 261
B	EC104	Makana	41 807		834	42 642
B	EC105	Ndlambe	34 983		714	35 697
B	EC106	Sundays River Valley	20 232		432	20 664
B	EC107	Baviaans	9 535		166	9 701
B	EC108	Kouga	26 991		617	27 608
B	EC109	Koukamma	17 875		349	18 224
C	DC10	Cacadu District Municipality	63 569		77	63 645
Total: Cacadu Municipalities			**271 569**		**4 250**	**275 818**
B	EC121	Mbhashe	61 253		2 337	63 590
B	EC122	Mnquma	88 519		3 502	92 022
B	EC123	Great Kei	18 944		797	19 741
B	EC124	Amahlathi	54 635		2 395	57 030
B	EC125	Buffalo City	392 875		8 817	401 691
B	EC126	Ngqushwa	37 180		1 704	38 884
B	EC127	Nkonkobe	57 125		2 486	59 612
B	EC128	Nxuba	12 780		467	13 247
C	DC12	Amatole District Municipality	401 480			401 480
Total: Amatole Municipalities			**1 124 791**		**22 505**	**1 147 296**
B	EC131	Inxuba Yethemba	25 732		925	26 658
B	EC132	Tsolwana	15 020		609	15 629
B	EC133	Inkwanca	10 639		346	10 985
B	EC134	Lukhanji	68 291		2 673	70 964
B	EC135	Intsika Yethu	54 631		2 226	56 858
B	EC136	Emalahleni	40 449		1 657	42 105
B	EC137	Engcobo	37 019		1 423	38 442
B	EC138	Sakhisizwe	21 399		848	22 247
C	DC13	Chris Hani District Municipality	223 806			223 806
Total: Chris Hani Municipalities			**496 988**		**10 707**	**507 694**
B	EC141	Elundini	39 444		1 382	40 826
B	EC142	Senqu	52 274		2 348	54 622
B	EC143	Maletswai	13 908		420	14 328
B	EC144	Gariep	15 083		533	15 617
C	DC14	Ukhahlamba District Municipality	100 602			100 602
Total: Ukhahlamba Municipalities			**221 312**		**4 683**	**225 995**
B	EC151	Mbizana	59 746		2 355	62 101
B	EC152	Ntabankulu	33 103		1 216	34 319
B	EC153	Ngquza Hill	57 934		2 142	60 076
B	EC154	Port St Johns	35 278		1 305	36 583
B	EC155	Nyandeni	69 802		2 939	72 741
B	EC156	Mhlontlo	53 515		2 171	55 687
B	EC157	King Sabata Dalindyebo	100 474		4 249	104 723
C	DC15	O.R. Tambo District Municipality	324 580			324 580
Total: O.R. Tambo Municipalities			**734 433**		**16 377**	**750 810**
B	EC05b2	Umzimvubu	56 261		2 196	58 456
B	EC05b3	Matatiele	56 549		2 116	58 665
C	DC44	Alfred Nzo District Municipality	99 863			99 863
Total: Alfred Nzo Municipalities			**212 672**		**4 312**	**216 984**
Total: Eastern Cape Municipalities			**3 518 390**		**73 043**	**3 591 433**

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Cooperative Governance and Traditional Affairs (Vote 29)		Additional Allocations to the Local Government Equitable Share				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
FREE STATE						
B	FS161	Letsemeng	31 915		661	32 576
B	FS162	Kopanong	57 098		1 255	58 353
B	FS163	Mohokare	32 087		681	32 769
C	DC16	Xhariep District Municipality	11 557			11 557
Total: Xhariep Municipalities			**132 656**		**2 597**	**135 253**
B	FS171	Naledi	23 469		503	23 972
B	FS172	Mangaung	384 373		10 264	394 637
B	FS173	Mantsopa	42 289		902	43 191
C	DC17	Motheo District Municipality	142 772			142 772
Total: Motheo Municipalities			**592 904**		**11 669**	**604 572**
B	FS181	Masilonyana	51 953		1 093	53 046
B	FS182	Tokologo	27 147		581	27 729
B	FS183	Tswelopele	38 340		830	39 170
B	FS184	Matjhabeng	278 382		6 094	284 476
B	FS185	Nala	87 860		1 900	89 760
C	DC18	Lejweleputswa District Municipality	83 578			83 578
Total: Lejweleputswa Municipalities			**567 260**		**10 499**	**577 759**
B	FS191	Setsoto	105 206		2 359	107 565
B	FS192	Dihlabeng	80 146		1 672	81 818
B	FS193	Nketoana	48 893		1 050	49 943
B	FS194	Maluti-a-Phofung	208 757		5 238	213 995
B	FS195	Phumelela	34 749		709	35 458
C	DC19	Thabo Mofutsanyana District Municipality	53 417		1	53 418
Total: Thabo Mofutsanyana Municipalities			**531 167**		**11 029**	**542 196**
B	FS201	Moqhaka	106 449		2 280	108 728
B	FS203	Ngwathe	99 420		2 254	101 674
B	FS204	Metsimaholo	61 351		1 434	62 785
B	FS205	Mafube	48 454		954	49 407
C	DC20	Fezile Dabi District Municipality	116 094			116 094
Total: Fezile Dabi Municipalities			**431 766**		**6 922**	**438 688**
Total: Free State Municipalities			**2 255 754**		**42 715**	**2 298 470**
GAUTENG						
A	EKU	Ekurhuleni	1 099 319		27 120	1 126 440
A	JHB	City of Johannesburg	1 234 256		35 796	1 270 052
A	TSH	City of Tshwane	512 149		16 398	528 547
B	GT461	Nokeng tsa Taemane	22 439		452	22 891
B	GT462	Kungwini	50 363		1 268	51 631
C	DC46	Metsweding District Municipality	23 617			23 617
Total: Metsweding Municipalities			**96 419**		**1 720**	**98 139**
B	GT421	Emfuleni	388 199		10 057	398 256
B	GT422	Midvaal	28 363		596	28 958
B	GT423	Lesedi	37 541		755	38 295
C	DC42	Sedibeng District Municipality	201 583			201 583
Total: Sedibeng Municipalities			**655 685**		**11 408**	**667 093**
B	GT481	Mogale City	132 729		3 086	135 814
B	GT482	Randfontein	56 171		1 206	57 377
B	GT483	Westonaria	62 218		1 015	63 233
C	DC48	West Rand District Municipality	142 585		45	142 630
Total: West Rand Municipalities			**393 703**		**5 351**	**399 054**
Total: Gauteng Municipalities			**3 991 530**		**97 794**	**4 089 325**

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Cooperative Governance and Traditional Affairs (Vote 29)		Additional Allocations to the Local Government Equitable Share				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
KWAZULU-NATAL						
A	ETH	eThekwini	1 095 568		31 426	1 126 994
B	KZN211	Vulamehlo	19 326		680	20 006
B	KZN212	Umdoni	16 484		610	17 094
B	KZN213	Umzumbe	48 056		1 935	49 991
B	KZN214	uMuziwabantu	23 904		900	24 803
B	KZN215	Ezinqolweni	14 261		570	14 830
B	KZN216	Hibiscus Coast	53 663		2 582	56 245
C	DC21	Ugu District Municipality	161 248			161 248
Total: Ugu Municipalities			**336 941**		**7 275**	**344 217**
B	KZN221	uMshwathi	32 399		1 375	33 774
B	KZN222	uMngeni	19 999		873	20 872
B	KZN223	Mpofana	13 106		453	13 559
B	KZN224	Impendle	12 919		549	13 468
B	KZN225	Msunduzi	199 824		6 353	206 178
B	KZN226	Mkhambathini	16 242		624	16 866
B	KZN227	Richmond	17 073		684	17 757
C	DC22	uMgungundlovu District Municipality	218 249			218 249
Total: uMgungundlovu Municipalities			**529 810**		**10 911**	**540 722**
B	KZN232	Emnambithi/Ladysmith	64 822		2 618	67 439
B	KZN233	Indaka	34 737		1 461	36 198
B	KZN234	Umtshezi	16 648		629	17 277
B	KZN235	Okhahlamba	35 045		1 453	36 498
B	KZN236	Imbabazane	37 738		1 737	39 475
C	DC23	Uthukela District Municipality	159 193		1	159 195
Total:Uthukela Municipalities			**348 183**		**7 898**	**356 081**
B	KZN241	Endumeni	15 160		560	15 719
B	KZN242	Nquthu	37 377		1 380	38 757
B	KZN244	Msinga	36 575		1 283	37 858
B	KZN245	Umvoti	23 720		845	24 565
C	DC24	Umzinyathi District Municipality	105 793			105 793
Total: Umzinyathi Municipalities			**218 625**		**4 068**	**222 693**
B	KZN252	Newcastle	178 204		4 480	182 684
B	KZN253	eMadlangeni	7 615		218	7 833
B	KZN254	Dannhauser	27 230		1 104	28 335
C	DC25	Amajuba District Municipality	66 487			66 487
Total: Amajuba Municipalities			**279 536**		**5 803**	**285 339**
B	KZN261	eDumbe	20 763		734	21 497
B	KZN262	uPhongolo	34 490		1 444	35 934
B	KZN263	Abaqulusi	45 536		1 640	47 176
B	KZN265	Nongoma	38 960		1 464	40 424
B	KZN266	Ulundi	44 577		1 664	46 240
C	DC26	Zululand District Municipality	159 047			159 047
Total: Zululand Municipalities			**343 372**		**6 946**	**350 318**
B	KZN271	Umhlabuyalingana	28 225		960	29 185
B	KZN272	Jozini	38 298		1 344	39 641
B	KZN273	The Big Five False Bay	7 723		215	7 938
B	KZN274	Hlabisa	31 052		1 109	32 160
B	KZN275	Mtubatuba	9 664		349	10 013
C	DC27	Umkhanyakude District Municipality	106 085		53	106 138
Total: Umkhanyakude Municipalities			**221 045**		**4 030**	**225 076**
B	KZN281	Mbonambi	24 661		954	25 615
B	KZN282	uMhlathuze	111 841		3 287	115 127
B	KZN283	Ntambanana	11 668		529	12 196
B	KZN284	Umlalazi	46 142		1 738	47 880
B	KZN285	Mthonjaneni	14 313		488	14 801
B	KZN286	Nkandla	27 118		888	28 005
C	DC28	uThungulu District Municipality	216 528			216 528
Total: uThungulu Municipalities			**452 270**		**7 882**	**460 152**
B	KZN291	Mandeni	39 016		1 585	40 602
B	KZN292	KwaDukuza	39 868		1 934	41 801
B	KZN293	Ndwedwe	34 274		1 245	35 519
B	KZN294	Maphumulo	26 408		987	27 395
C	DC29	iLembe District Municipality	145 775			145 775
Total: iLembe Municipalities			**285 341**		**5 751**	**291 092**
B	KZN431	Ingwe	27 744		1 100	28 844
B	KZN432	Kwa Sani	6 892		212	7 103
B	KZN433	Greater Kokstad	28 639		1 030	29 669
B	KZN434	Ubuhlebezwe	27 970		1 043	29 013
B	KZN435	Umzimkhulu	46 771		1 913	48 684
C	DC43	Sisonke District Municipality	124 778		10	124 787
Total: Sisonke Municipalities			**262 794**		**5 306**	**268 100**
Total: KwaZulu-Natal Municipalities			**4 373 485**		**97 297**	**4 470 783**

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Cooperative Governance and Traditional Affairs (Vote 29)		Additional Allocations to the Local Government Equitable Share				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	LIM473	Makhuduthamaga	84 451		3 901	88 352
B	LIM474	Fetakgomo	26 136		1 017	27 154
B	LIM471	Greater Marble Hall	41 102		1 899	43 000
B	LIM472	Elias Motsoaledi	78 757		3 738	82 494
B	LIM475	Greater Tubatse	74 350		3 211	77 561
C	DC47	Greater Sekhukhune District Municipality	219 940			219 940
Total: Greater Sekhukhune District Municipalities			**524 736**		**13 765**	**538 501**
B	LIM331	Greater Giyani	78 723		3 561	82 284
B	LIM332	Greater Letaba	78 967		3 670	82 638
B	LIM333	Greater Tzaneen	121 187		5 916	127 104
B	LIM334	Ba-Phalaborwa	37 516		1 517	39 033
B	LIM335	Maruleng	30 972		1 338	32 311
C	DC33	Mopani District Municipality	292 547		5	292 551
Total: Mopani Municipalities			**639 912**		**16 008**	**655 920**
B	LIM341	Musina	18 878		711	19 589
B	LIM342	Mutale	23 650		927	24 577
B	LIM343	Thulamela	158 199		7 637	165 836
B	LIM344	Makhado	145 224		7 129	152 353
C	DC34	Vhembe District Municipality	296 093			296 093
Total: Vhembe Municipalities			**642 043**		**16 404**	**658 448**
B	LIM351	Blouberg	47 239		2 029	49 269
B	LIM352	Aganang	43 526		1 822	45 348
B	LIM353	Molemole	44 890		2 104	46 995
B	LIM354	Polokwane	240 219		6 420	246 638
B	LIM355	Lepelle-Nkumpi	73 707		3 219	76 925
C	DC35	Capricorn District Municipality	258 677			258 677
Total: Capricorn Municipalities			**708 258**		**15 594**	**723 852**
B	LIM361	Thabazimbi	35 341		718	36 058
B	LIM362	Lephalale	56 497		1 426	57 923
B	LIM364	Mookgopong	14 514		270	14 784
B	LIM365	Modimolle	35 196		722	35 918
B	LIM366	Bela Bela	27 857		546	28 403
B	LIM367	Mogalakwena	151 839		4 432	156 270
C	DC36	Waterberg District Municipality	78 598			78 598
Total: Waterberg Municipalities			**399 842**		**8 113**	**407 955**
Total: Limpopo Municipalities			**2 914 792**		**69 885**	**2 984 677**
MPUMALANGA						
B	MP301	Albert Luthuli	93 696		2 288	95 984
B	MP302	Msukaligwa	65 007		1 178	66 185
B	MP303	Mkhondo	57 623		1 177	58 800
B	MP304	Pixley Ka Seme	52 359		1 177	53 537
B	MP305	Lekwa	49 169		934	50 103
B	MP306	Dipaleseng	27 759		542	28 301
B	MP307	Govan Mbeki	121 570		2 617	124 187
C	DC30	Gert Sibande District Municipality	226 184			226 184
Total: Gert Sibande Municipalities			**693 368**		**9 913**	**703 281**
B	MP311	Delmas	31 595		616	32 211
B	MP312	Emalahleni	113 700		2 582	116 281
B	MP313	Steve Tshwete	53 235		1 158	54 393
B	MP314	Emakhazeni	22 224		434	22 658
B	MP315	Thembisile	135 892		4 082	139 974
B	MP316	Dr JS Moroka	141 939		4 325	146 264
C	DC31	Nkangala District Municipality	268 516			268 516
Total: Nkangala Municipalities			**767 101**		**13 197**	**780 298**
B	MP321	Thaba Chweu	46 970		1 042	48 012
B	MP322	Mbombela	193 016		5 390	198 406
B	MP323	Umjindi	28 855		537	29 393
B	MP324	Nkomazi	154 048		3 851	157 899
B	MP325	Bushbuckridge	266 721		8 653	275 375
C	DC32	Ehlanzeni District Municipality	153 454		25	153 478
Total: Ehlanzeni Municipalities			**843 064**		**19 498**	**862 562**
					0	
Total: Mpumalanga Municipalities			**2 303 533**		**42 608**	**2 346 141**

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Cooperative Governance and Traditional Affairs (Vote 29)		Additional Allocations to the Local Government Equitable Share				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC451	Moshaweng	37 385		1 082	38 467
B	NC452	Ga-Segonyana	38 014		1 072	39 086
B	NC453	Gammagara	12 649		255	12 904
C	DC45	Kgalagadi District Municipality	43 519		82	43 601
Total: Kgalagadi Municipalities			**131 568**		**2 491**	**134 059**
B	NC061	Richtersveld	7 270		117	7 387
B	NC062	Nama Khoi	21 375		390	21 765
B	NC064	Kamiesberg	7 460		94	7 554
B	NC065	Hantam	12 329		219	12 548
B	NC066	Karoo Hoogland	8 031		114	8 145
B	NC067	Khai-Ma	7 572		111	7 683
C	DC6	Namakwa District Municipality	27 068		7	27 076
Total: Namakwa Municipalities			**91 105**		**1 053**	**92 158**
B	NC071	Ubuntu	11 006		191	11 197
B	NC072	Umsobomvu	18 589		359	18 948
B	NC073	Emthanjeni	21 931		411	22 342
B	NC074	Kareeberg	7 122		106	7 228
B	NC075	Renosterberg	8 904		133	9 037
B	NC076	Thembelihle	8 551		134	8 685
B	NC077	Siyathemba	12 131		215	12 346
B	NC078	Siyancuma	20 285		395	20 680
C	DC7	Karoo District Municipality	22 939		40	22 980
Total: Karoo Municipalities			**131 459**		**1 984**	**133 443**
B	NC081	Mier	5 265		70	5 335
B	NC082	!Kai! Garib	28 109		586	28 695
B	NC083	//Khara Hais	31 243		616	31 859
B	NC084	!Kheis	9 322		153	9 475
B	NC085	Tsantsabane	14 301		258	14 559
B	NC086	Kgatelopele	9 147		141	9 288
C	DC8	Siyanda District Municipality	39 486		90	39 576
Total: Siyanda Municipalities			**136 872**		**1 913**	**138 786**
B	NC091	Sol Plaatje	93 127		2 040	95 167
B	NC092	Dikgatlong	27 115		523	27 638
B	NC093	Magareng	17 808		379	18 187
B	NC094	Phokwane	39 776		924	40 701
C	DC9	Frances Baard District Municipality	67 847		60	67 907
Total: Frances Baard Municipalities			**245 673**		**3 927**	**249 600**
Total: Northern Cape Municipalities			**736 677**		**11 368**	**748 045**
NORTH WEST						
B	NW371	Moretele	91 015		2 680	93 694
B	NW372	Madibeng	169 609		4 632	174 241
B	NW373	Rustenburg	159 996		4 278	164 274
B	NW374	Kgetlengrivier	25 638		527	26 165
B	NW375	Moses Kotane	140 734		4 413	145 147
C	DC37	Bojanala Platinum District Municipality	210 564			210 564
Total: Bojanala Platinum Municipalities			**797 556**		**16 530**	**814 085**
B	NW381	Ratlou	38 795		1 845	40 640
B	NW382	Tswaing	37 810		1 614	39 424
B	NW383	Mafikeng	75 669		3 463	79 132
B	NW384	Ditsobotla	48 005		1 882	49 887
B	NW385	Ramotshere Moiloa	47 298		2 092	49 390
C	DC38	Ngaka Modiri Molema District Municipality	259 788			259 788
Total: Ngaka Modiri Molema Municipalities			**507 365**		**10 896**	**518 261**
B	NW391	Kagisano	33 735		1 530	35 265
B	NW392	Naledi	20 560		718	21 278
B	NW393	Mamusa	19 204		673	19 876
B	NW394	Greater Taung	57 080		2 442	59 522
B	NW395	Molopo	6 838		200	7 038
B	NW396	Lekwa-Teemane	17 160		574	17 733
C	DC39	Dr Ruth Segomotsi Mompati District Municipali	132 663			132 663
Total: Dr Ruth Segomotsi Mompati Municipalities			**287 239**		**6 137**	**293 375**
B	NW401	Ventersdorp	27 707		602	28 308
B	NW402	Tlokwe	52 835		1 179	54 013
B	NW403	City of Matlosana	221 440		4 830	226 270
B	NW404	Maquassi Hills	46 325		957	47 281
B	NW405	Merafong City	116 251		2 229	118 480
C	DC40	Dr Kenneth Kaunda District Municipality	140 787			140 787
Total: Dr Kenneth Kaunda Municipalities			**605 344**		**9 796**	**615 140**
Total: North West Municipalities			**2 197 504**		**43 358**	**2 240 862**

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE *RAISED NATIONALLY*

Cooperative Governance and Traditional Affairs (Vote 29)		Additional Allocations to the Local Government Equitable Share				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
WESTERN CAPE						
A	CPT	City of Cape Town	609 313		19 319	628 632
B	WC011	Matzikama	21 126		439	21 564
B	WC012	Cederberg	16 817		339	17 157
B	WC013	Bergrivier	14 500		291	14 791
B	WC014	Saldanha Bay	20 875		468	21 342
B	WC015	Swartland	15 690		349	16 039
C	DC1	West Coast District Municipality	64 006		37	64 043
Total: West Coast Municipalities			**153 015**		**1 923**	**154 937**
B	WC022	Witzenberg	28 541		570	29 111
B	WC023	Drakenstein	44 586		1 010	45 596
B	WC024	Stellenbosch	25 651		665	26 316
B	WC025	Breede Valley	40 544		938	41 482
B	WC026	Breede River Winelands	32 673		690	33 363
C	DC2	Cape Winelands District Municipality	185 963		24	185 987
Total: Cape Winelands Municipalities			**357 958**		**3 897**	**361 855**
B	WC031	Theewaterskloof	34 242		642	34 884
B	WC032	Overstrand	21 988		464	22 452
B	WC033	Cape Agulhas	10 324		203	10 527
B	WC034	Swellendam	11 918		233	12 151
C	DC3	Overberg District Municipality	37 187			37 187
Total: Overberg Municipalities			**115 660**		**1 542**	**117 202**
B	WC041	Kannaland	11 943		233	12 176
B	WC042	Hessequa	16 138		351	16 489
B	WC043	Mossel Bay	26 117		561	26 678
B	WC044	George	43 471		1 100	44 570
B	WC045	Oudtshoorn	27 757		537	28 294
B	WC047	Bitou	14 002		307	14 309
B	WC048	Knysna	18 849		434	19 283
C	DC4	Eden District Municipality	117 863		149	118 012
Total: Eden Municipalities			**276 140**		**3 672**	**279 811**
B	WC051	Laingsburg	5 457		73	5 530
B	WC052	Prince Albert	6 300		89	6 389
B	WC053	Beaufort West	17 581		332	17 914
C	DC5	Central Karoo District Municipality	13 414		83	13 497
Total: Central Karoo Municipalities			**42 752**		**577**	**43 329**
Total: Western Cape Municipalities			**1 554 837**		**30 930**	**1 585 767**
National Total			**23 846 502**		**509 000**	**24 355 502**

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Cooperative Governance and Traditional Affairs (Vote 29)		Municipal Infrastructure Grant (MIG)				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Adjustments: Disaster Relief Grant	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
B	EC103	Ikwezi	6 171	653		6 823
B	EC104	Makana	17 433	3 964		21 397
B	EC109	Koukamma	97 858	3 171	- 88 503	12 526
C	DC10	Cacadu District Municipality	6 252		88 503	94 755
Total: Cacadu Municipalities			**198 544**	**7 788**		**206 331**
B	EC127	Nkonkobe	15 575	3 500		19 075
Total: Amatole Municipalities			**508 604**	**3 500**		**512 104**
Total: Eastern Cape Municipalities			**1 968 929**	**11 288**		**1 980 217**
FREE STATE						
B	FS163	Mohokare	11 201	4 386		15 587
Total: Xhariep Municipalities			**38 243**	**4 386**		**42 629**
B	FS184	Matjhabeng	117 232	22 108		139 340
B	FS185	Nala	32 576	5 200		37 776
Total: Lejweleputswa Municipalities			**202 291**	**27 308**		**229 599**
B	FS203	Ngwathe	29 693	12 552		42 246
B	FS205	Mafube	15 297	3 281		18 579
Total: Fezile Dabi Municipalities			**100 359**	**15 833**		**116 192**
Total: Free State Municipalities			**745 501**	**47 528**		**793 029**
GAUTENG						
C	DC48	West Rand District Municipality	5 372	1 145		6 517
Total: West Rand Municipalities			**118 133**	**1 145**		**119 278**
Total: Gauteng Municipalities			**282 058**	**1 145**		**283 203**
KWAZULU-NATAL						
B	KZ234	Umtshezi	7 636	1 000		8 636
Total:Uthukela Municipalities			**171 289**	**1 000**		**172 289**
B	KZ252	Newcastle	52 865	7 000		59 865
Total: Amajuba Municipalities			**99 655**	**7 000**		**106 655**
B	KZ271	Umhlabuyalingana	14 039	8 768		22 807
Total: Umkhanyakude Municipalities			**190 784**	**8 768**		**199 552**
Total: KwaZulu-Natal Municipalities			**2 107 579**	**16 768**		**2 124 347**
LIMPOPO						
B	NP03a2	Makhuduthamaga	24 424	3 500		27 924
Total: Greater Sekhukhune District Municipalities			**339 659**	**3 500**		**343 159**
B	NP353	Molemole	14 171	4 000		18 171
C	DC35	Capricorn District Municipality	123 632	8 035		131 667
Total: Capricorn Municipalities			**322 036**	**12 035**		**334 071**
B	NP365	Modimolle	24 422	3 337		27 759
Total: Waterberg Municipalities			**176 455**	**3 337**		**179 792**
Total: Limpopo Municipalities			**1 446 350**	**18 872**		**1 465 222**

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Cooperative Governance and Traditional Affairs (Vote 29)		Municipal Infrastructure Grant (MIG)				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Adjustments: Disaster Relief Grant	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
MPUMALANGA						
B	MP307	Govan Mbeki	53 952	29 490		83 442
Total: Gert Sibande Municipalities			**215 431**	**29 490**		**244 920**
B	MP312	Emalahleni	55 633	28 145		83 778
B	MP314	Emakhazeni	9 497	4 789		14 286
Total: Nkangala Municipalities			**230 458**	**32 934**		**263 392**
B	MP322	Mbombela	108 679	27 414		136 093
Total: Ehlanzeni Municipalities			**393 025**	**27 414**		**420 439**
Total: Mpumalanga Municipalities			**838 914**	**89 837**		**928 751**
NORTHERN CAPE						
B	NC064	Kamiesberg	6 119	3 126		9 245
B	NC067	Khai-Ma	5 555	1 294		6 849
Total: Namakwa Municipalities			**42 924**	**4 420**		**47 344**
B	NC071	Ubuntu	6 911	2 391		9 302
B	NC072	Umsobomvu	8 527	5 116		13 643
B	NC073	Emthanjeni	8 346	2 634		10 980
B	NC076	Thembelihle	6 841	1 732		8 573
B	NC078	Siyancuma	10 905	1 084		11 989
Total: Karoo Municipalities			**64 732**	**12 956**		**77 688**
B	NC091	Sol Plaatje	29 626	9 837		39 463
C	DC9	Frances Baard District Municipality	5 679	657		6 336
Total: Frances Baard Municipalities			**71 165**	**10 495**		**81 660**
Total: Northern Cape Municipalities			**307 242**	**27 871**		**335 113**
NORTH WEST						
B	NW392	Naledi	8 700	3 703		12 403
Total: Bophirima Municipalities			**130 539**	**3 703**		**134 242**
Total: North West Municipalities			**892 574**	**3 703**		**896 277**
WESTERN CAPE						
B	WC025	Breede Valley	15 877		5 878	21 755
B	WC026	Breede River Winelands	10 929		6 481	17 410
Total: Cape Winelands Municipalities			**78 240**		**12 360**	**90 600**
B	WC031	Theewaterskloof	15 492		3 097	18 589
B	WC032	Overstrand	10 093		6 494	16 587
B	WC034	Swellendam	6 683		36 991	43 674
Total: Overberg Municipalities			**38 463**		**46 582**	**85 046**
B	WC042	Hessequa	7 665	822	1 858	10 345
Total: Eden Municipalities			**84 417**	**822**	**1 858**	**87 097**
Total: Western Cape Municipalities			**271 364**	**822**	**60 800**	**332 985**
Unallocated						
National Total			**8 860 511**	**217 834**	**60 800**	**9 139 145**

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Cooperative Governance and Traditional Affairs (Vote 29)	Municipal Infrastructure Grant (Cities)				
		Column A	Column B		Column C
		2009/10 Main allocation	Roll-overs	Adjustments	2009/10 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A	Nelson Mandela	156 016			156 016
Total: Eastern Cape Municipalities		**156 016**			**156 016**
GAUTENG					
A	Ekurhuleni	428 253			428 253
A	City of Johannesburg	475 257		70 000	545 257
A	City of Tshwane	328 083			328 083
Total: Gauteng Municipalities		**1 231 593**		**70 000**	**1 301 593**
KWAZULU-NATAL					
A	eThekwini	508 950			508 950
Total: KwaZulu-Natal Municipalities		**508 950**			**508 950**
WESTERN CAPE					
A	City of Cape Town	327 790			327 790
Total: Western Cape Municipalities		**327 790**			**327 790**
Unallocated					
National Total		**2 224 349**		**70 000**	**2 294 349**

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

National Treasury (Vote 7)		Local Government Financial Management Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A		Nelson Mandela	750			750
B	EC101	Camdeboo	2 000			2 000
B	EC102	Blue Crane Route	750		250	1 000
B	EC103	Ikwezi	750		250	1 000
B	EC104	Makana	750		250	1 000
B	EC108	Kouga	750		250	1 000
Total: Cacadu Municipalities			**13 000**		**1 000**	**14 000**
B	EC121	Mbhashe	1 000			1 000
B	EC122	Mnquma	750		250	1 000
B	EC124	Amahlathi	1 000		500	1 500
B	EC125	Buffalo City	750		250	1 000
B	EC126	Ngqushwa	750		250	1 000
B	EC128	Nxuba	750		250	1 000
Total: Amatole Municipalities			**7 750**		**1 500**	**9 250**
B	EC131	Inxuba Yethemba	1 000		500	1 500
B	EC134	Lukhanji	750		250	1 000
B	EC137	Engcobo	750		250	1 000
Total: Chris Hani Municipalities			**12 500**		**1 000**	**13 500**
B	EC141	Elundini	1 000			1 000
B	EC142	Senqu	750		250	1 000
Total: Ukhahlamba Municipalities			**4 500**		**250**	**4 750**
B	EC151	Mbizana	750		250	1 000
B	EC153	Ngquza Hill	750		250	1 000
B	EC155	Nyandeni	1 000		500	1 500
B	EC156	Mhlontlo	750		250	1 000
B	EC157	King Sabata Dalindyebo	750		500	1 250
Total: O.R. Tambo Municipalities			**7 500**		**1 750**	**9 250**
B	EC05b2	Umzimvubu	750		250	1 000
B	EC05b3	Matatiele	750		250	1 000
Total: Alfred Nzo Municipalities			**2 250**		**500**	**2 750**
Total: Eastern Cape Municipalities			**48 250**		**6 000**	**54 250**
FREE STATE						
B	FS161	Letsemeng	750		250	1 000
Total: Xhariep Municipalities			**3 500**		**250**	**3 750**
Total: Free State Municipalities			**26 250**		**250**	**26 500**
KWAZULU-NATAL						
B	KZ212	Umdoni	750		750	1 500
Total: Ugu Municipalities			**6 250**		**750**	**7 000**
B	KZ227	Richmond	1 000		1 500	2 500
C	DC22	uMgungundlovu District Municipality	750			750
Total: uMgungundlovu Municipalities			**8 750**		**1 500**	**10 250**
B	KZ252	Newcastle	750		750	1 500
Total: Amajuba Municipalities			**5 250**		**750**	**6 000**
B	KZ271	Umhlabuyalingana	750		990	1 740
B	KZ272	Jozini	1 000		500	1 500
B	KZ273	The Big Five False Bay	1 000		500	1 500
B	KZ274	Hlabisa	1 000		500	1 500
Total: Umkhanyakude Municipalities			**7 250**		**2 490**	**9 740**
Total: KwaZulu-Natal Municipalities			**62 000**		**5 490**	**67 490**

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

National Treasury (Vote 7)		Local Government Financial Management Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTHERN CAPE						
B	NC081	Mier	1 000			1 000
B	NC082	!Kai! Garib	750		250	1 000
B	NC083	//Khara Hais	750		250	1 000
Total: Siyanda Municipalities			**6 000**		**500**	**6 500**
Total: Northern Cape Municipalities			**29 500**		**500**	**30 000**
Unallocated			**12 240**		**- 12 240**	
National Total			**299 990**			**299 990**

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)		Water Services Operating Subsidy Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
B	EC125	Buffalo City	2 534		- 2 534	
C	DC12	Amatole District Municipality	12 402		- 12 402	
Total: Amatole Municipalities			**14 936**		**- 14 936**	
C	DC13	Chris Hani District Municipality	11 463		- 11 463	
Total: Chris Hani Municipalities			**11 463**		**- 11 463**	
C	DC15	O.R. Tambo District Municipality	22 187		- 22 187	
Total: O.R. Tambo Municipalities			**22 187**		**- 22 187**	
C	DC44	Alfred Nzo District Municipality	7 644		- 7 644	
Total: Alfred Nzo Municipalities			**7 644**		**- 7 644**	
Total: Eastern Cape Municipalities			**56 230**		**- 56 230**	
FREE STATE						
B	FS194	Maluti-a-Phofung	14 749		- 14 749	
Total: Thabo Mofutsanyana Municipalities			**14 749**		**- 14 749**	
B	FS204	Metsimaholo	1 168		- 1 168	
Total: Fezile Dabi Municipalities			**1 168**		**- 1 168**	
Total: Free State Municipalities			**15 917**		**- 15 917**	
GAUTENG						
A		City of Tshwane	10 059		- 10 059	
B	GT02b2	Kungwini	13 102		- 13 102	
Total: Metsweding Municipalities			**13 102**		**- 13 102**	
Total: Gauteng Municipalities			**23 161**		**- 23 161**	
KWAZULU-NATAL						
A		eThekwini	293		- 293	
C	DC21	Ugu District Municipality	81		- 81	
Total: Ugu Municipalities			**81**		**- 81**	
C	DC23	Uthukela District Municipality	960		- 960	
Total:Uthukela Municipalities			**960**		**- 960**	
C	DC24	Umzinyathi District Municipality	658		- 658	
Total: Umzinyathi Municipalities			**658**		**- 658**	
B	KZ252	Newcastle	12 910		- 12 910	
C	DC25	Amajuba District Municipality	165		- 165	
Total: Amajuba Municipalities			**13 075**		**- 13 075**	
C	DC26	Zululand District Municipality	4 441		- 4 441	
Total: Zululand Municipalities			**4 441**		**- 4 441**	
C	DC27	Umkhanyakude District Municipality	1 443		- 1 443	
Total: Umkhanyakude Municipalities			**1 443**		**- 1 443**	
C	DC28	uThungulu District Municipality	127		- 127	
Total: uThungulu Municipalities			**127**		**- 127**	
C	DC43	Sisonke District Municipality	507		- 507	
Total: Sisonke Municipalities			**507**		**- 507**	
Total: KwaZulu-Natal Municipalities			**21 585**		**- 21 585**	

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)		Water Services Operating Subsidy Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
C	DC47	Greater Sekhukhune District Municipality	80 115		- 80 115	
Total: Greater Sekhukhune District Municipalities			**80 115**		**- 80 115**	
C	DC33	Mopani District Municipality	150 108		- 150 108	
Total: Mopani Municipalities			**150 108**		**- 150 108**	
C	DC34	Vhembe District Municipality	164 257		- 164 257	
Total: Vhembe Municipalities			**164 257**		**- 164 257**	
B	NP354	Polokwane	42 419		- 42 419	
C	DC35	Capricorn District Municipality	82 479		- 82 479	
Total: Capricorn Municipalities			**124 898**		**- 124 898**	
B	NP362	Lephalale	13 790		- 13 790	
B	NP366	Bela Bela	724		- 724	
B	NP367	Mogalakwena	31 260		- 31 260	
Total: Waterberg Municipalities			**45 774**		**- 45 774**	
Total: Limpopo Municipalities			**565 152**		**- 565 152**	
MPUMALANGA						
B	MP301	Albert Luthuli	6 954		- 6 954	
Total: Gert Sibande Municipalities			**6 954**		**- 6 954**	
B	MP315	Thembisile	13 633		- 13 633	
B	MP316	Dr JS Moroka	56 033		- 56 033	
Total: Nkangala Municipalities			**69 666**		**- 69 666**	
B	MP321	Thaba Chweu	636		- 636	
B	MP322	Mbombela	36 425		- 36 425	
B	MP324	Nkomazi	19 984		- 19 984	
B	MP325	Bushbuckridge	61 305		- 61 305	
Total: Ehlanzeni Municipalities			**118 350**		**- 118 350**	
Total: Mpumalanga Municipalities			**194 970**		**- 194 970**	
NORTHERN CAPE						
B	NC451	Moshaweng	7 460		- 7 460	
B	NC452	Ga-Segonyana	2 850		- 2 850	
B	NC453	Gammagara	10 000		- 10 000	
Total: Kgalagadi Municipalities			**20 310**		**- 20 310**	
B	NC094	Phokwane	2 768		- 2 768	
Total: Frances Baard Municipalities			**2 768**		**- 2 768**	
Total: Northern Cape Municipalities			**23 078**		**- 23 078**	
NORTH WEST						
B	NW371	Moretele	6 540		- 6 540	
B	NW372	Madibeng	7 980		- 7 980	
B	NW373	Rustenburg	1 237		- 1 237	
B	NW375	Moses Kotane	5 187		- 5 187	
Total: Bojanala Platinum Municipalities			**20 944**		**- 20 944**	
C	DC38	Ngaka Modiri Molema District Municipality	33 355		- 33 355	
Total: Central Municipalities			**33 355**		**- 33 355**	
C	DC39	Bophirima District Municipality	19 310		- 19 310	
Total: Bophirima Municipalities			**19 310**		**- 19 310**	
Total: North West Municipalities			**73 609**		**- 73 609**	

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs and Forestry (Vote 34)		Water Services Operating Subsidy Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
WESTERN CAPE						
B	WC012	Cederberg	394		- 394	
C	DC1	West Coast District Municipality	618		- 618	
Total: West Coast Municipalities			**1 012**		**- 1 012**	
B	WC045	Oudtshoorn	3 865		- 3 865	
Total: Eden Municipalities			**3 865**		**- 3 865**	
Total: Western Cape Municipalities			**4 877**		**- 4 877**	
National Total			**978 579**		**- 978 579**	

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs (Vote 43)		Water Services Operating Subsidy Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Function shift	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
B	EC125	Buffalo City		2 534	451	2 985
C	DC12	Amatole District Municipality		12 402	1 474	13 876
Total: Amatole Municipalities				**14 936**	**1 925**	**16 861**
C	DC13	Chris Hani District Municipality		11 463	734	12 197
Total: Chris Hani Municipalities				**11 463**	**734**	**12 197**
C	DC15	O.R. Tambo District Municipality		22 187	1 211	23 398
Total: O.R. Tambo Municipalities				**22 187**	**1 211**	**23 398**
C	DC44	Alfred Nzo District Municipality		7 644	404	8 048
Total: Alfred Nzo Municipalities				**7 644**	**404**	**8 048**
Total: Eastern Cape Municipalities				**56 230**	**4 274**	**60 504**
FREE STATE						
B	FS194	Maluti-a-Phofung		14 749		14 749
Total: Thabo Mofutsanyana Municipalities				**14 749**		**14 749**
B	FS204	Metsimaholo		1 168	59	1 227
Total: Fezile Dabi Municipalities				**1 168**	**59**	**1 227**
Total: Free State Municipalities				**15 917**	**59**	**15 976**
GAUTENG						
A		City of Tshwane		10 059		10 059
B	GT02b2	Kungwini		13 102	- 4 465	8 637
Total: Metsweding Municipalities				**13 102**	**- 4 465**	**8 637**
Total: Gauteng Municipalities				**23 161**	**- 4 465**	**18 696**
KWAZULU-NATAL						
A		eThekwini		293		293
C	DC21	Ugu District Municipality		81		81
Total: Ugu Municipalities				**81**		**81**
C	DC23	Uthukela District Municipality		960		960
Total:Uthukela Municipalities				**960**		**960**
C	DC24	Umzinyathi District Municipality		658		658
Total: Umzinyathi Municipalities				**658**		**658**
B	KZ252	Newcastle		12 910	- 12 910	
C	DC25	Amajuba District Municipality		165		165
Total: Amajuba Municipalities				**13 075**	**- 12 910**	**165**
C	DC26	Zululand District Municipality		4 441		4 441
Total: Zululand Municipalities				**4 441**		**4 441**
C	DC27	Umkhanyakude District Municipality		1 443		1 443
Total: Umkhanyakude Municipalities				**1 443**		**1 443**
C	DC28	uThungulu District Municipality		127		127
Total: uThungulu Municipalities				**127**		**127**
C	DC43	Sisonke District Municipality		507		507
Total: Sisonke Municipalities				**507**		**507**
Total: KwaZulu-Natal Municipalities				**21 585**	**- 12 910**	**8 675**

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs (Vote 43)		Water Services Operating Subsidy Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Function shift	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
C	DC47	Greater Sekhukhune District Municipality		80 115	- 13 816	66 299
Total: Greater Sekhukhune District Municipalities				**80 115**	**- 13 816**	**66 299**
C	DC33	Mopani District Municipality		150 108	- 58 260	91 848
Total: Mopani Municipalities				**150 108**	**- 58 260**	**91 848**
C	DC34	Vhembe District Municipality		164 257	- 3 286	160 971
Total: Vhembe Municipalities				**164 257**	**- 3 286**	**160 971**
B	NP354	Polokwane		42 419	- 13 551	28 868
C	DC35	Capricorn District Municipality		82 479	381	82 860
Total: Capricorn Municipalities				**124 898**	**- 13 170**	**111 728**
B	NP362	Lephalale		13 790	290	14 080
B	NP366	Bela Bela		724	- 76	648
B	NP367	Mogalakwena		31 260	- 3 534	27 726
Total: Waterberg Municipalities				**45 774**	**- 3 320**	**42 454**
Total: Limpopo Municipalities				**565 152**	**- 91 852**	**473 300**
MPUMALANGA						
B	MP301	Albert Luthuli		6 954	10 368	17 322
Total: Gert Sibande Municipalities				**6 954**	**10 368**	**17 322**
B	MP315	Thembisile		13 633	2 226	15 859
B	MP316	Dr JS Moroka		56 033	- 1 025	55 008
Total: Nkangala Municipalities				**69 666**	**1 201**	**70 867**
B	MP321	Thaba Chweu		636	267	903
B	MP322	Mbombela		36 425	- 3 279	33 146
B	MP324	Nkomazi		19 984	492	20 476
B	MP325	Bushbuckridge		61 305	- 5 456	55 849
Total: Ehlanzeni Municipalities				**118 350**	**- 7 976**	**110 374**
Total: Mpumalanga Municipalities				**194 970**	**3 593**	**198 563**
NORTHERN CAPE						
B	NC451	Moshaweng		7 460	4 000	11 460
B	NC452	Ga-Segonyana		2 850		2 850
B	NC453	Gammagara		10 000	- 10 000	
Total: Kgalagadi Municipalities				**20 310**	**- 6 000**	**14 310**
B	NC094	Phokwane		2 768		2 768
Total: Frances Baard Municipalities				**2 768**		**2 768**
Total: Northern Cape Municipalities				**23 078**	**- 6 000**	**17 078**
NORTH WEST						
B	NW371	Moretele		6 540		6 540
B	NW372	Madibeng		7 980		7 980
B	NW373	Rustenburg		1 237		1 237
B	NW375	Moses Kotane		5 187		5 187
Total: Bojanala Platinum Municipalities				**20 944**		**20 944**
C	DC38	Ngaka Modiri Molema District Municipality		33 355		33 355
Total: Central Municipalities				**33 355**		**33 355**
C	DC39	Bophirima District Municipality		19 310		19 310
Total: Bophirima Municipalities				**19 310**		**19 310**
Total: North West Municipalities				**73 609**		**73 609**

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs (Vote 43)		Water Services Operating Subsidy Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Function shift	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
WESTERN CAPE						
B	WC012	Cederberg		394		394
C	DC1	West Coast District Municipality		618		618
Total: West Coast Municipalities				**1 012**		**1 012**
B	WC045	Oudtshoorn		3 865		3 865
Total: Eden Municipalities				**3 865**		**3 865**
Total: Western Cape Municipalities				**4 877**		**4 877**
National Total				**978 579**	**- 107 301**	**871 278**

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)		Water Services Operating Subsidy Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Function shift	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
B	EC125	Buffalo City	1 056		- 1 056	
C	DC12	Amatole District Municipality	5 100		- 5 100	
Total: Amatole Municipalities			**6 156**		**- 6 156**	
C	DC13	Chris Hani District Municipality	5 689		- 5 689	
Total: Chris Hani Municipalities			**5 689**		**- 5 689**	
Total: Eastern Cape Municipalities			**11 845**		**- 11 845**	
LIMPOPO						
C	DC47	Greater Sekhukhune District Municipality	19 335		- 19 335	
Total: Greater Sekhukhune District Municipalities			**19 335**		**- 19 335**	
C	DC34	Vhembe District Municipality	65 945		- 65 945	
Total: Vhembe Municipalities			**65 945**		**- 65 945**	
C	DC35	Capricorn District Municipality	17 780		- 17 780	
Total: Capricorn Municipalities			**17 780**		**- 17 780**	
B	LIM367	Mogalakwena	6 926		- 6 926	
Total: Waterberg Municipalities			**6 926**		**- 6 926**	
Total: Limpopo Municipalities			**109 986**		**- 109 986**	
MPUMALANGA						
B	MP301	Albert Luthuli	13 368		- 13 368	
Total: Gert Sibande Municipalities			**13 368**		**- 13 368**	
Total: Mpumalanga Municipalities			**13 368**		**- 13 368**	
National Total			**135 199**		**- 135 199**	

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs (Vote 43)		Water Services Operating Subsidy Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Function shift	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
B	EC125	Buffalo City		1 056	- 453	603
C	DC12	Amatole District Municipality		5 100	- 2 050	3 050
Total: Amatole Municipalities				**6 156**	**- 2 503**	**3 653**
C	DC13	Chris Hani District Municipality		5 689	- 2 689	3 000
Total: Chris Hani Municipalities				**5 689**	**- 2 689**	**3 000**
Total: Eastern Cape Municipalities				**11 845**	**- 5 192**	**6 653**
GAUTENG						
B	GT462	Kungwini			654	654
C	DC46	Metsweding District Municipality				
Total: Metsweding Municipalities					**654**	**654**
Total: Gauteng Municipalities					**654**	**654**
LIMPOPO						
C	DC47	Greater Sekhukhune District Municipality		19 335		19 335
Total: Greater Sekhukhune District Municipalities				**19 335**		**19 335**
C	DC33	Mopani District Municipality			60 608	60 608
Total: Mopani Municipalities					**60 608**	**60 608**
C	DC34	Vhembe District Municipality		65 945	1 366	67 311
Total: Vhembe Municipalities				**65 945**	**1 366**	**67 311**
B	LIM354	Polokwane			11 425	11 425
C	DC35	Capricorn District Municipality		17 780	7 880	25 660
Total: Capricorn Municipalities				**17 780**	**19 305**	**37 085**
B	LIM366	Bela Bela			76	76
B	LIM367	Mogalakwena		6 926	1 863	8 789
Total: Waterberg Municipalities				**6 926**	**1 939**	**8 865**
Total: Limpopo Municipalities				**109 986**	**83 218**	**193 204**
MPUMALANGA						
B	MP301	Albert Luthuli		13 368	- 6 652	6 716
Total: Gert Sibande Municipalities				**13 368**	**- 6 652**	**6 716**
B	MP315	Thembisile			390	390
B	MP316	Dr JS Moroka			102	102
Total: Nkangala Municipalities					**492**	**492**
B	MP325	Bushbuckridge			9 981	9 981
Total: Ehlanzeni Municipalities					**9 981**	**9 981**
Total: Mpumalanga Municipalities				**13 368**	**3 821**	**17 189**
NORTHERN CAPE						
B	NC453	Gammagara			24 500	24 500
Total: Kgalagadi Municipalities					**24 500**	**24 500**
Total: Northern Cape Municipalities					**24 500**	**24 500**
NORTH WEST						
B	NW375	Moses Kotane			300	300
Total: Bojanala Platinum Municipalities					**300**	**300**
Total: North West Municipalities					**300**	**300**
National Total				**135 199**	**107 301**	**242 500**

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 7)		Neighbourhood Development Partnership Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A		Nelson Mandela	38 500		- 7 000	31 500
B	EC104	Makana	20 000		3 851	23 851
B	EC108	Kouga	16 000		3 000	19 000
Total: Cacadu Municipalities			**36 000**		**6 851**	**42 851**
B	EC125	Buffalo City	30 000		- 24 000	6 000
C	DC12	Amatole District Municipality	2 000		2 500	4 500
Total: Amatole Municipalities			**32 000**		**- 21 500**	**10 500**
B	EC142	Senqu	5 000		- 5 000	
Total: Ukhahlamba Municipalities			**5 000**		**- 5 000**	
B	EC157	King Sabata Dalindyebo	10 000		10 000	20 000
Total: O.R. Tambo Municipalities			**10 000**		**10 000**	**20 000**
Total: Eastern Cape Municipalities			**121 500**		**- 16 649**	**104 851**
GAUTENG						
A		Ekurhuleni	44 429			44 429
A		City of Johannesburg	33 700		30 300	64 000
A		City of Tshwane	6 725		5 000	11 725
C	DC42	Sedibeng District Municipality	8 500		15 373	23 873
Total: Sedibeng Municipalities			**8 500**		**15 373**	**23 873**
B	GT481	Mogale City	18 800		- 18 800	
Total: West Rand Municipalities			**18 800**		**- 18 800**	
Total: Gauteng Municipalities			**117 154**		**31 872**	**149 025**
KWAZULU-NATAL						
A		eThekwini	87 233		11 101	98 334
B	KZ222	uMngeni	8 000		3 000	11 000
B	KZ225	Msunduzi	5 000		- 5 000	
Total: uMgungundlovu Municipalities			**13 000**		**- 2 000**	**11 000**
B	KZ234	Umtshezi	1 150		- 1 150	
Total:Uthukela Municipalities			**1 150**		**- 1 150**	
B	KZ252	Newcastle	300		- 300	
Total: Amajuba Municipalities			**300**		**- 300**	
C	DC26	Zululand District Municipality			2 608	2 608
Total: Zululand Municipalities					**2 608**	**2 608**
B	KZ291	Mandeni	14 000			14 000
B	KZ292	KwaDukuza	1 200		- 1 200	
B	KZ293	Ndwedwe	5 000			5 000
Total: iLembe Municipalities			**20 200**		**- 1 200**	**19 000**
C	DC43	Sisonke District Municipality			3 501	3 501
Total: Sisonke Municipalities					**3 501**	**3 501**
Total: KwaZulu-Natal Municipalities			**121 883**		**12 560**	**134 443**
LIMPOPO						
B	NP333	Greater Tzaneen	9 500			9 500
B	NP334	Ba-Phalaborwa	20 000		- 10 000	10 000
Total: Mopani Municipalities			**29 500**		**- 10 000**	**19 500**
B	NP343	Thulamela	7 210		- 210	7 000
Total: Vhembe Municipalities			**7 210**		**- 210**	**7 000**
B	NP354	Polokwane	12 300		- 12 300	
Total: Capricorn Municipalities			**12 300**		**- 12 300**	
B	NP367	Mogalakwena	8 000		- 8 000	
Total: Waterberg Municipalities			**8 000**		**- 8 000**	
Total: Limpopo Municipalities			**57 010**		**- 30 510**	**26 500**

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 7)		Neighbourhood Development Partnership Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
MPUMALANGA						
B	MP305	Lekwa	10 000		11 898	21 898
Total: Gert Sibande Municipalities			**10 000**		**11 898**	**21 898**
B	MP313	Steve Tshwete	13 600		- 13 600	
Total: Nkangala Municipalities			**13 600**		**- 13 600**	
B	MP321	Thaba Chweu				
B	MP322	Mbombela	7 576		1 400	8 976
B	MP325	Bushbuckridge	11 676		- 10 676	1 000
Total: Ehlanzeni Municipalities			**19 252**		**- 9 276**	**9 976**
Total: Mpumalanga Municipalities			**42 852**		**- 10 978**	**31 874**
NORTHERN CAPE						
B	NC091	Sol Plaatje	30 000		- 15 000	15 000
Total: Frances Baard Municipalities			**30 000**		**- 15 000**	**15 000**
Total: Northern Cape Municipalities			**30 000**		**- 15 000**	**15 000**
NORTH WEST						
B	NW385	Ramotshere Moiloa	7 000			7 000
Total: Central Municipalities			**7 000**			**7 000**
B	NW402	Potchefstroom	10 000		- 10 000	
B	NW403	City of Matlosana	350		- 350	
Total: Southern Municipalities			**10 350**		**- 10 350**	
Total: North West Municipalities			**17 350**		**- 10 350**	**7 000**
WESTERN CAPE						
A		City of Cape Town	57 551		7 449	65 000
B	WC011	Matzikama	1 000		- 600	400
Total: West Coast Municipalities			**1 000**		**- 600**	**400**
B	WC026	Breede River Winelands	200		600	800
Total: Cape Winelands Municipalities			**200**		**600**	**800**
B	WC032	Overstrand	1 500		1 000	2 500
Total: Overberg Municipalities			**1 500**		**1 000**	**2 500**
B	WC045	Oudtshoorn	2 500		2 500	5 000
B	WC047	Bitou	5 000			5 000
B	WC048	Knysna	5 000		- 1 000	4 000
Total: Eden Municipalities			**12 500**		**1 500**	**14 000**
B	WC053	Beaufort West	1 500		- 1 500	
Total: Central Karoo Municipalities			**1 500**		**- 1 500**	
Total: Western Cape Municipalities			**74 251**		**8 449**	**82 700**
National Total			**582 000**		**- 30 606**	**551 394**

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 7)		Neighbourhood Development Partnership Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	NMA	Nelson Mandela	3 100		400	3 500
B	EC104	Makana	1 000		400	1 400
B	EC125	Buffalo City	4 500		- 3 500	1 000
C	DC12	Amatole District Municipality	6 000		700	6 700
B	EC142	Senqu	600		600	1 200
B	EC157	King Sabata Dalindyebo	1 750		2 750	4 500
Total: Eastern Cape Municipalities			**16 950**		**1 350**	**18 300**
FREE STATE						
B	FS184	Matjhabeng	250		32	282
B	FS192	Dihlabeng	250		250	500
Total: Free State Municipalities			**500**		**282**	**782**
GAUTENG						
A	EKU	Ekurhuleni	3 300		700	4 000
A	JHB	City of Johannesburg	6 180		4 820	11 000
A	TSH	City of Tshwane	1 000		5 000	6 000
C	DC46	Metsweding District Municipality	750		- 350	400
C	DC42	Sedibeng District Municipality	1 000		3 500	4 500
C	DC48	West Rand District Municipality	1 500		100	1 600
Total: Gauteng Municipalities			**16 230**		**13 770**	**30 000**
KWAZULU-NATAL						
A	ETH	eThekwini	2 450		1 300	3 750
B	KZN222	uMngeni	150		33	183
B	KZN225	Msunduzi	900		- 300	600
B	KZN232	Emnambithi/Ladysmith	200		500	700
B	KZN265	Nongoma	700		800	1 500
B	KZN291	Mandeni	700		950	1 650
B	KZN293	Ndwedwe	200		100	300
B	KZN435	Umzimkhulu			160	160
Total: KwaZulu-Natal Municipalities			**7 500**		**3 543**	**11 043**

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 7)		Neighbourhood Development Partnership Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	LIM475	Greater Tubatse			600	600
B	LIM333	Greater Tzaneen	1 000		500	1 500
B	LIM354	Polokwane	1 700		1 300	3 000
B	LIM367	Mogalakwena	1 400		2 600	4 000
Total: Limpopo Municipalities			**10 100**		**5 000**	**15 100**
MPUMALANGA						
B	MP305	Lekwa	1 400		3 100	4 500
B	MP313	Steve Tshwete	1 291		109	1 400
Total: Mpumalanga Municipalities			**7 191**		**3 209**	**10 400**
NORTHERN CAPE						
B	NC452	Ga-Segonyana	250		- 250	
B	NC091	Sol Plaatje	4 100		1 400	5 500
Total: Northern Cape Municipalities			**4 350**		**1 150**	**5 500**
NORTH WEST						
B	NW373	Rustenburg	500		- 100	400
B	NW385	Ramotshere Moiloa	1 061		939	2 000
B	NW394	Greater Taung	1 000		700	1 700
B	NW402	Tlokwe	1 000		- 750	250
B	NW403	City of Matlosana	622		378	1 000
Total: North West Municipalities			**4 183**		**1 167**	**5 350**
WESTERN CAPE						
A	CPT	City of Cape Town	6 740		2 260	9 000
B	WC011	Matzikama	500		300	800
B	WC032	Overstrand	500		475	975
B	WC045	Oudtshoorn	600		300	900
B	WC047	Bitou	800		- 100	700
B	WC048	Knysna	1 500		- 1 100	400
B	WC053	Beaufort West	700		- 450	250
Total: Western Cape Municipalities			**11 840**		**1 685**	**13 525**
Unallocated			550		- 550	
National Total			**79 394**		**30 606**	**110 000**

Notes: *NDPG in-kind contributions to plan for capital investment in under-developed areas.*

Municipalities to ensure project readiness and compliance with DoRA. Comprehensive and integrated planning aspects to be addressed.

Benefiting municipalities as reflected in the table does not imply direct transfers. This is a grant-in-kind and associated transfers are subject to agreements per

The funding indicated per municipality may reflect more than one project to be planned and/or implemented.

Funds allocated reflect first phase projects. Due to lengthy lead times for planning and lack of implementation readiness many project funds have been earmarked to address implementation readiness.

The 2009/10 and 2010/11 allocations are subject to the outcome of project planning processes.

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Water Affairs (Vote 43)		Municipal Drought Relief Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Adjustments	2009/10 Adjusted allocation
WESTERN CAPE			R'000	R'000	R'000	R'000
B	WC043	Mossel Bay			16 500	16 500
B	WC044	George			15 000	15 000
B	WC048	Knysna			22 200	22 200
Total: Eden Municipalities					**53 700**	**53 700**
Total: Western Cape Municipalities					**53 700**	**53 700**
National Total					**53 700**	**53 700**

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)		Backlogs in Water and Sanitation at Clinics and Schools Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Function shift	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
C	DC10	Cacadu District Municipality	5 000		- 5 000	
C	DC12	Amatole District Municipality	5 000		- 5 000	
C	DC13	Chris Hani District Municipality	5 000		- 5 000	
C	DC14	Ukhahlamba District Municipality	10 000		- 10 000	
C	DC15	O.R. Tambo District Municipality	42 000		- 42 000	
C	DC44	Alfred Nzo District Municipality	10 000		- 10 000	
Unallocated			2 310		- 2 310	
Total: Eastern Cape Municipalities			**79 310**		**- 79 310**	
FREE STATE						
C	DC18	Lejweleputswa District Municipality	7 480		- 7 480	
C	DC19	Thabo Mofutsanyana District Municipality	11 540		- 11 540	
C	DC20	Fezile Dabi District Municipality	5 025		- 5 025	
Unallocated			1 443		- 1 443	
Total: Free State Municipalities			**25 488**		**- 25 488**	
GAUTENG						
A	EKU	Ekurhuleni	1 300		- 1 300	
A	JHB	City of Johannesburg	1 300		- 1 300	
A	TSH	City of Tshwane	6 300		- 6 300	
C	DC46	Metsweding District Municipality	2 600		- 2 600	
C	DC42	Sedibeng District Municipality	1 545		- 1 545	
Unallocated			1 305		- 1 305	
Total: Gauteng Municipalities			**14 350**		**- 14 350**	
KWAZULU-NATAL						
A	ETH	eThekwini	2 632		- 2 632	
C	DC21	Ugu District Municipality	6 380		- 6 380	
C	DC22	uMgungundlovu District Municipality	5 072		- 5 072	
C	DC23	Uthukela District Municipality	8 760		- 8 760	
C	DC24	Umzinyathi District Municipality	11 681		- 11 681	
C	DC25	Amajuba District Municipality	100		- 100	
C	DC26	Zululand District Municipality	7 083		- 7 083	
C	DC27	Umkhanyakude District Municipality	7 486		- 7 486	
C	DC28	uThungulu District Municipality	7 590		- 7 590	
C	DC29	iLembe District Municipality	1 635		- 1 635	
C	DC43	Sisonke District Municipality	12 000		- 12 000	
Unallocated			2 113		- 2 113	
Total: KwaZulu-Natal Municipalities			**72 532**		**- 72 532**	
LIMPOPO						
C	DC47	Greater Sekhukhune District Municipality	11 500		- 11 500	
C	DC33	Mopani District Municipality	10 850		- 10 850	
C	DC34	Vhembe District Municipality	9 950		- 9 950	
C	DC35	Capricorn District Municipality	10 849		- 10 849	
C	DC36	Waterberg District Municipality	4 600		- 4 600	
Unallocated			1 433		- 1 433	
Total: Limpopo Municipalities			**49 182**		**- 49 182**	
MPUMALANGA						
C	DC30	Gert Sibande District Municipality	5 700		- 5 700	
C	DC31	Nkangala District Municipality	6 000		- 6 000	
C	DC32	Ehlanzeni District Municipality	9 000		- 9 000	
Unallocated			1 242		- 1 242	
Total: Mpumalanga Municipalities			**21 942**		**- 21 942**	

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)		Backlogs in Water and Sanitation at Clinics and Schools Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Function shift	2009/10 Adjusted allocation
NORTHERN CAPE			**R'000**	**R'000**	**R'000**	**R'000**
C	DC45	Kgalagadi District Municipality	35 000		- 35 000	
C	DC6	Namakwa District Municipality	445		- 445	
C	DC7	Karoo District Municipality	545		- 545	
C	DC8	Siyanda District Municipality	199		- 199	
C	DC9	Frances Baard District Municipality	560		- 560	
Unallocated			1 300		- 1 300	
Total: Northern Cape Municipalities			**38 049**		**- 38 049**	
NORTH WEST						
C	DC37	Bojanala Platinum District Municipality	9 287		- 9 287	
C	DC38	Ngaka Modiri Molema District Municipality	8 325		- 8 325	
C	DC39	Dr Ruth Segomotsi Mompati District Municipa	13 028		- 13 028	
C	DC40	Dr Kenneth Kaunda District Municipality	8 127		- 8 127	
Unallocated			1 850		- 1 850	
Total: North West Municipalities			**40 617**		**- 40 617**	
WESTERN CAPE						
C	DC4	Eden District Municipality	3 300		- 3 300	
Unallocated			230		- 230	
Total: Western Cape Municipalities			**3 530**		**- 3 530**	
National programme management			5 000		- 5 000	
National Total			**350 000**		**- 350 000**	

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs (Vote 43)		Backlogs in Water and Sanitation at Clinics and Schools Grant				
			Column A	Coulumn B		Column C
			2009/10 Main allocation	Function shift	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
C	DC10	Cacadu District Municipality		5 000		5 000
Total: Cacadu Municipalities				**5 000**		**5 000**
C	DC12	Amatole District Municipality		5 000		5 000
Total: Amatole Municipalities				**5 000**		**5 000**
C	DC13	Chris Hani District Municipality		5 000		5 000
Total: Chris Hani Municipalities				**5 000**		**5 000**
C	DC14	Ukhahlamba District Municipality		10 000		10 000
Total: Ukhahlamba Municipalities				**10 000**		**10 000**
C	DC15	O.R. Tambo District Municipality		42 000		42 000
Total: O.R. Tambo Municipalities				**42 000**		**42 000**
C	DC44	Alfred Nzo District Municipality		10 000		10 000
Total: Alfred Nzo Municipalities				**10 000**		**10 000**
Unallocated				2 310		2 310
Total: Eastern Cape Municipalities				**79 310**		**79 310**
FREE STATE						
C	DC18	Lejweleputswa District Municipality		7 480		7 480
Total: Lejweleputswa Municipalities				**7 480**		**7 480**
C	DC19	Thabo Mofutsanyana District Municipality		11 540		11 540
Total: Thabo Mofutsanyana Municipalities				**11 540**		**11 540**
C	DC20	Fezile Dabi District Municipality		5 025		5 025
Total: Fezile Dabi Municipalities				**5 025**		**5 025**
Unallocated				1 443		1 443
Total: Free State Municipalities				**25 488**		**25 488**
GAUTENG						
A	EKU	Ekurhuleni		1 300		1 300
A	JHB	City of Johannesburg		1 300		1 300
A	TSH	City of Tshwane		6 300		6 300
C	DC46	Metsweding District Municipality		2 600		2 600
Total: Metsweding Municipalities				**2 600**		**2 600**
C	DC42	Sedibeng District Municipality		1 545		1 545
Total: Sedibeng Municipalities				**1 545**		**1 545**
Unallocated				1 305		1 305
Total: Gauteng Municipalities				**14 350**		**14 350**
KWAZULU-NATAL						
A	ETH	eThekwini		2 632		2 632
C	DC21	Ugu District Municipality		6 380		6 380
Total: Ugu Municipalities				**6 380**		**6 380**
C	DC22	uMgungundlovu District Municipality		5 072		5 072
Total: uMgungundlovu Municipalities				**5 072**		**5 072**
C	DC23	Uthukela District Municipality		8 760		8 760
Total:Uthukela Municipalities				**8 760**		**8 760**
C	DC24	Umzinyathi District Municipality		11 681		11 681
Total: Umzinyathi Municipalities				**11 681**		**11 681**
C	DC25	Amajuba District Municipality		100		100
Total: Amajuba Municipalities				**100**		**100**
C	DC26	Zululand District Municipality		7 083		7 083
Total: Zululand Municipalities				**7 083**		**7 083**
C	DC27	Umkhanyakude District Municipality		7 486		7 486
Total: Umkhanyakude Municipalities				**7 486**		**7 486**
C	DC28	uThungulu District Municipality		7 590		7 590
Total: uThungulu Municipalities				**7 590**		**7 590**
C	DC29	iLembe District Municipality		1 635		1 635
Total: iLembe Municipalities				**1 635**		**1 635**
C	DC43	Sisonke District Municipality		12 000		12 000
Total: Sisonke Municipalities				**12 000**		**12 000**
Unallocated				2 113		2 113
Total: KwaZulu-Natal Municipalities				**72 532**		**72 532**

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs (Vote 43)	Backlogs in Water and Sanitation at Clinics and Schools Grant			
	Column A	Coulumn B		Column C
	2009/10 Main allocation	Function shift	Adjustments	2009/10 Adjusted allocation
	R'000	R'000	R'000	R'000
LIMPOPO				
C DC47 Greater Sekhukhune District Municipality		11 500		11 500
Total: Greater Sekhukhune District Municipalities		**11 500**		**11 500**
C DC33 Mopani District Municipality		10 850		10 850
Total: Mopani Municipalities		**10 850**		**10 850**
C DC34 Vhembe District Municipality		9 950		9 950
Total: Vhembe Municipalities		**9 950**		**9 950**
C DC35 Capricorn District Municipality		10 849		10 849
Total: Capricorn Municipalities		**10 849**		**10 849**
C DC36 Waterberg District Municipality		4 600		4 600
Total: Waterberg Municipalities		**4 600**		**4 600**
Unallocated		1 433		1 433
Total: Limpopo Municipalities		**49 182**		**49 182**
MPUMALANGA				
C DC30 Gert Sibande District Municipality		5 700		5 700
Total: Gert Sibande Municipalities		**5 700**		**5 700**
C DC31 Nkangala District Municipality		6 000		6 000
Total: Nkangala Municipalities		**6 000**		**6 000**
C DC32 Ehlanzeni District Municipality		9 000		9 000
Total: Ehlanzeni Municipalities		**9 000**		**9 000**
Unallocated		1 242		1 242
Total: Mpumalanga Municipalities		**21 942**		**21 942**
NORTHERN CAPE				
C DC45 Kgalagadi District Municipality		35 000		35 000
Total: Kgalagadi Municipalities		**35 000**		**35 000**
C DC6 Namakwa District Municipality		445		445
Total: Namakwa Municipalities		**445**		**445**
C DC7 Karoo District Municipality		545		545
Total: Karoo Municipalities		**545**		**545**
C DC8 Siyanda District Municipality		199		199
Total: Siyanda Municipalities		**199**		**199**
C DC9 Frances Baard District Municipality		560		560
Total: Frances Baard Municipalities		**560**		**560**
Unallocated		1 300		1 300
Total: Northern Cape Municipalities		**38 049**		**38 049**
NORTH WEST				
C DC37 Bojanala Platinum District Municipality		9 287		9 287
Total: Bojanala Platinum Municipalities		**9 287**		**9 287**
C DC38 Ngaka Modiri Molema District Municipality		8 325		8 325
Total: Ngaka Modiri Molema Municipalities		**8 325**		**8 325**
C DC39 Dr Ruth Segomotsi Mompati District Municipality		13 028		13 028
Total: Dr Ruth Segomotsi Mompati Municipalities		**13 028**		**13 028**
C DC40 Dr Kenneth Kaunda District Municipality		8 127		8 127
Total: Dr Kenneth Kaunda Municipalities		**8 127**		**8 127**
Unallocated		1 850		1 850
Total: North West Municipalities		**40 617**		**40 617**
WESTERN CAPE				
C DC4 Eden District Municipality		3 300		3 300
Total: Eden Municipalities		**3 300**		**3 300**
Unallocated		230		230
Total: Western Cape Municipalities		**3 530**		**3 530**
National programme management		5 000		5 000
National Total		**350 000**		**350 000**

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs and Forestry (Vote 34)		Regional Bulk Infrastructure Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Roll-overs	Function shift	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
B	EC106	Sundays River Valley	10 000		- 10 000	
B	EC121	Mbhashe	40 000		- 40 000	
C	DC13	Chris Hani District Municipality	48 000		- 48 000	
B	EC151	Mbizana	22 000		- 22 000	
B	EC157	King Sabata Dalindyebo	18 000		- 18 000	
Total: Eastern Cape Municipalities			**138 000**		**- 138 000**	
FREE STATE						
B	FS162	Kopanong	18 600		- 18 600	
B	FS194	Maluti-a-Phofung	23 000		- 23 000	
B	FS203	Ngwathe	4 500		- 4 500	
Total: Free State Municipalities			**46 100**		**- 46 100**	
GAUTENG						
B	GT421	Emfuleni	20 000		- 20 000	
Total: Gauteng Municipalities			**20 000**		**- 20 000**	
KWAZULU-NATAL						
B	KZN212	Umdoni	7 200		- 7 200	
B	KZN213	Umzumbe	1 080		- 1 080	
B	KZN232	Emnambithi/Ladysmith	2 757		- 2 757	
B	KZN245	Umvoti	11 250		- 11 250	
B	KZN252	Newcastle	12 919		- 12 919	
B	KZN265	Nongoma	5 072		- 5 072	
C	DC26	Zululand District Municipality	17 082		- 17 082	
B	KZN273	The Big Five False Bay	4 000		- 4 000	
B	KZN274	Hlabisa	17 040		- 17 040	
B	KZN285	Mthonjaneni	2 000		- 2 000	
B	KZN292	KwaDukuza	13 550		- 13 550	
Total: KwaZulu-Natal Municipalities			**93 950**		**- 93 950**	
LIMPOPO						
C	DC47	Greater Sekhukhune District Municipality	66 000		- 66 000	
C	DC34	Vhembe District Municipality	15 000		- 15 000	
C	DC35	Capricorn District Municipality	40 000		- 40 000	
B	LIM367	Mogalakwena	28 500		- 28 500	
Total: Limpopo Municipalities			**149 500**		**- 149 500**	
MPUMALANGA						
B	MP311	Delmas	6 000		- 6 000	
B	MP322	Mbombela	19 923		- 19 923	
B	MP325	Bushbuckridge	15 727		- 15 727	
Total: Mpumalanga Municipalities			**41 650**		**- 41 650**	
NORTHERN CAPE						
B	NC451	Moshaweng	2 000		- 2 000	
B	NC072	Umsobomvu	10 000		- 10 000	
C	DC7	Karoo District Municipality	7 000		- 7 000	
B	NC082	!Kai! Garib	12 000		- 12 000	
Total: Northern Cape Municipalities			**31 000**		**- 31 000**	
NORTH WEST						
B	NW372	Madibeng	10 500		- 10 500	
C	DC39	Dr Ruth Segomotsi Mompati District Municipa	10 000		- 10 000	
B	NW404	Maquassi Hills	2 800		- 2 800	
Total: North West Municipalities			**23 300**		**- 23 300**	
WESTERN CAPE						
C	DC1	West Coast District Municipality	5 000		- 5 000	
B	WC022	Witzenberg	5 000		- 5 000	
B	WC023	Drakenstein	1 000		- 1 000	
B	WC044	George	7 000		- 7 000	
Total: Western Cape Municipalities			**18 000**		**- 18 000**	
Feasibility studies			30 000		- 30 000	
Management and systems			20 000		- 20 000	
National Total			**611 500**		**- 611 500**	

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs (Vote 43)		Regional Bulk Infrastructure Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Function shift	Adjustments	2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
B	EC106	Sundays River Valley		10 000	2 500	12 500
B	EC121	Mbhashe		40 000	- 40 000	
C	DC12	Amatole District Municipality			15 600	15 600
C	DC13	Chris Hani District Municipality		48 000	- 1 200	46 800
B	EC151	Mbizana		22 000	- 22 000	
B	EC157	King Sabata Dalindyebo		18 000	- 18 000	
C	DC15	O.R. Tambo District Municipality			55 500	55 500
Total: Eastern Cape Municipalities				**138 000**	**- 7 600**	**130 400**
FREE STATE						
B	FS162	Kopanong		18 600	- 5 000	13 600
B	FS194	Maluti-a-Phofung		23 000	7 000	30 000
B	FS203	Ngwathe		4 500	- 4 500	
C	DC20	Fezile Dabi District Municipality			2 500	2 500
Total: Free State Municipalities				**46 100**		**46 100**
GAUTENG						
B	GT421	Emfuleni		20 000		20 000
B	GT483	Westonaria			6 700	6 700
Total: Gauteng Municipalities				**20 000**	**6 700**	**26 700**
KWAZULU-NATAL						
B	KZN212	Umdoni		7 200	- 7 200	
B	KZN213	Umzumbe		1 080	- 1 080	
C	DC21	Ugu District Municipality			8 870	8 870
B	KZN232	Emnambithi/Ladysmith		2 757	- 2 757	
C	DC23	Uthukela District Municipality			2 757	2 757
B	KZN245	Umvoti		11 250	- 11 250	
C	DC24	Umzinyathi District Municipality			10 250	10 250
B	KZN252	Newcastle		12 919	- 12 919	
C	DC25	Amajuba District Municipality			9 541	9 541
B	KZN265	Nongoma		5 072	- 5 072	
C	DC26	Zululand District Municipality		17 082	13 100	30 182
B	KZN273	The Big Five False Bay		4 000	- 4 000	
B	KZN274	Hlabisa		17 040	- 17 040	
C	DC27	Umkhanyakude District Municipality			24 972	24 972
B	KZN285	Mthonjaneni		2 000	- 2 000	
C	DC28	uThungulu District Municipality			1 213	1 213
B	KZN292	KwaDukuza		13 550	- 13 550	
C	DC29	iLembe District Municipality			1 665	1 665
Total: KwaZulu-Natal Municipalities				**93 950**	**- 4 500**	**89 450**
LIMPOPO						
C	DC47	Greater Sekhukhune District Municipality		66 000		66 000
C	DC34	Vhembe District Municipality		15 000		15 000
C	DC35	Capricorn District Municipality		40 000	21 640	61 640
B	LIM367	Mogalakwena		28 500		28 500
Total: Limpopo Municipalities				**149 500**	**21 640**	**171 140**
MPUMALANGA						
B	MP311	Delmas		6 000	- 6 000	
B	MP322	Mbombela		19 923		19 923
B	MP325	Bushbuckridge		15 727	6 000	21 727
Total: Mpumalanga Municipalities				**41 650**		**41 650**
NORTHERN CAPE						
B	NC451	Moshaweng		2 000	- 1 000	1 000
B	NC072	Umsobomvu		10 000	2 681	12 681
B	NC075	Renosterberg			7 000	7 000
C	DC7	Karoo District Municipality		7 000	- 7 000	
B	NC082	!Kai! Garib		12 000	1 000	13 000
Total: Northern Cape Municipalities				**31 000**	**2 681**	**33 681**

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs (Vote 43)		Regional Bulk Infrastructure Grant				
			Column A	Column B		Column C
			2009/10 Main allocation	Function shift	Adjustments	2009/10 Adjusted allocation
NORTH WEST			R'000	R'000	R'000	R'000
B	NW372	Madibeng		10 500	- 7 500	3 000
C	DC39	Dr Ruth Segomotsi Mompati District Municipality		10 000		10 000
B	NW404	Maquassi Hills		2 800		2 800
Total: North West Municipalities				**23 300**	**- 7 500**	**15 800**
WESTERN CAPE						
B	WC012	Cederberg			3 100	3 100
C	DC1	West Coast District Municipality		5 000	- 5 000	
B	WC022	Witzenberg		5 000		5 000
B	WC023	Drakenstein		1 000		1 000
B	WC044	George		7 000		7 000
Total: Western Cape Municipalities				**18 000**	**- 1 900**	**16 100**
Feasibility studies				30 000	- 6 021	23 979
Management and systems				20 000	- 3 500	16 500
National Total				**611 500**		**611 500**

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)		Integrated National Electrification Programme (Eskom) Grant				
Category	Number		Column A 2009/10 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
B	EC103	Ikwezi	775		- 581	194
B	EC106	Sundays River Valley	2 827			2 827
B	EC107	Baviaans			581	581
B	EC108	Kouga	1 140		25	1 165
B	EC109	Koukamma	807			807
Total: Cacadu Municipalities			**5 549**		**25**	**5 574**
B	EC121	Mbhashe	22 857		5 202	28 060
B	EC122	Mnquma	37 721		- 2 139	35 581
B	EC124	Amahlathi	15 559		- 3 080	12 480
B	EC125	Buffalo City	4 532		634	5 166
B	EC126	Ngqushwa	3 420		- 1	3 419
B	EC127	Nkonkobe	12 761		- 1 155	11 606
Total: Amatole Municipalities			**96 851**		**- 539**	**96 311**
B	EC134	Lukhanji	2 983		109	3 092
B	EC135	Intsika Yethu	32 372		1 911	34 282
B	EC136	Emalahleni	27 292		2 554	29 846
B	EC137	Engcobo	23 301		8 555	31 857
B	EC138	Sakhisizwe	351		- 140	211
Total: Chris Hani Municipalities			**86 299**		**12 989**	**99 288**
B	EC141	Elundini	12 763		601	13 363
B	EC142	Senqu	4 284		321	4 605
Total: Ukhahlamba Municipalities			**17 047**		**921**	**17 968**
B	EC151	Mbizana	39 151		5 758	44 909
B	EC152	Ntabankulu	661		104	765
B	EC153	Ngquza Hill	34 515		1 192	35 707
B	EC154	Port St Johns	996		- 521	474
B	EC155	Nyandeni	9 923		2 452	12 375
B	EC156	Mhlontlo	32 059		2 743	34 802
B	EC157	King Sabata Dalindyebo	23 322		4 538	27 860
Total: O.R. Tambo Municipalities			**140 626**		**16 266**	**156 892**
B	EC05b2	Umzimvubu	6 418		850	7 268
B	EC05b3	Matatiele	4 390		- 148	4 242
Total: Alfred Nzo Municipalities			**10 808**		**703**	**11 510**
Unallocated					209	209
Total: Eastern Cape Municipalities			**357 179**		**30 574**	**387 753**
FREE STATE						
B	FS161	Letsemeng	4 362		- 40	4 322
Total: Xhariep Municipalities			**4 362**		**- 40**	**4 322**
B	FS171	Naledi	113		- 108	5
B	FS172	Mangaung			115	115
Total: Motheo Municipalities			**113**		**7**	**120**
B	FS182	Tokologo	1 308			1 308
B	FS183	Tswelopele			96	96
B	FS184	Matjhabeng	39 136		- 6 363	32 773
Total: Lejweleputswa Municipalities			**40 444**		**- 6 267**	**34 178**
B	FS191	Setsoto	8 669		- 1 218	7 451
B	FS194	Maluti-a-Phofung	4 653		- 586	4 067
Total: Thabo Mofutsanyana Municipalities			**13 322**		**- 1 804**	**11 519**
Unallocated					569	569
Total: Free State Municipalities			**58 242**		**- 7 534**	**50 708**
GAUTENG						
A	EKU	Ekurhuleni	15 519		1 232	16 751
A	JHB	City of Johannesburg	38 561		- 10 131	28 430
A	TSH	City of Tshwane	12 645		2 177	14 822
B	GT421	Emfuleni	1 200		- 869	331
B	GT422	Midvaal	32 289		- 10 614	21 675
Total: Sedibeng Municipalities			**33 489**		**- 11 483**	**22 005**
B	GT481	Mogale City	11 819		281	12 100
Total: West Rand Municipalities			**11 819**		**281**	**12 100**
Unallocated					43	43
Total: Gauteng Municipalities			**112 033**		**- 17 882**	**94 150**

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)		Integrated National Electrification Programme (Eskom) Grant				
Category	Number		Column A 2009/10 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
KWAZULU-NATAL						
A	ETH	eThekwini	192		1 258	1 450
B	KZN211	Vulamehlo	1 491		- 534	957
B	KZN212	Umdoni	12 919		- 1 973	10 946
B	KZN213	Umzumbe	3 550		- 1 679	1 871
B	KZN214	uMuziwabantu	3 924		432	4 356
B	KZN216	Hibiscus Coast	407		- 59	348
Total: Ugu Municipalities			**22 292**		**- 3 813**	**18 479**
B	KZN221	uMshwathi	24		155	180
B	KZN222	uMngeni	452		- 264	188
B	KZN224	Impendle	668		- 604	64
B	KZN225	Msunduzi	466		663	1 129
B	KZN226	Mkhambathini	482		959	1 442
B	KZN227	Richmond	31 907		5 906	37 813
Total: uMgungundlovu Municipalities			**33 999**		**6 816**	**40 816**
B	KZN232	Emnambithi/Ladysmith	4 901		- 1 731	3 169
B	KZN233	Indaka	4 404		- 685	3 719
B	KZN234	Umtshezi	956		- 389	566
B	KZN235	Okhahlamba	45 807		- 11 685	34 122
B	KZN236	Imbabazane	4 875		- 688	4 186
Total:Uthukela Municipalities			**60 941**		**- 15 179**	**45 763**
B	KZN241	Endumeni	86		348	434
B	KZN242	Nquthu	11 940		- 615	11 326
B	KZN244	Msinga	11 261		- 1 585	9 676
B	KZN245	Umvoti	82		6	87
Total: Umzinyathi Municipalities			**23 369**		**- 1 846**	**21 523**
B	KZN252	Newcastle	630		- 131	499
B	KZN253	eMadlangeni	177		- 28	148
B	KZN254	Dannhauser	129			129
Total: Amajuba Municipalities			**936**		**- 160**	**776**
B	KZN261	eDumbe	10 849		4 697	15 545
B	KZN262	uPhongolo	18 796		- 944	17 852
B	KZN263	Abaqulusi	15 221		- 9 883	5 338
B	KZN265	Nongoma	17 891		16 744	34 635
B	KZN266	Ulundi	56		1 830	1 886
Total: Zululand Municipalities			**62 813**		**12 445**	**75 257**
B	KZN271	Umhlabuyalingana	804		383	1 187
B	KZN272	Jozini	2 222		70	2 292
B	KZN274	Hlabisa	2 117		- 168	1 950
B	KZN275	Mtubatuba	1 111		- 469	642
Total: Umkhanyakude Municipalities			**6 254**		**- 184**	**6 071**
B	KZN281	Mbonambi	38 937		3 551	42 488
B	KZN282	uMhlathuze	274		- 140	135
B	KZN283	Ntambanana	1 200		192	1 392
B	KZN284	Umlalazi	16 364		- 1 671	14 692
B	KZN285	Mthonjaneni	27 838		12 670	40 507
B	KZN286	Nkandla	3 183		2 056	5 239
Total: uThungulu Municipalities			**87 796**		**16 657**	**104 453**
B	KZN291	Mandeni	370		- 24	345
B	KZN292	KwaDukuza	30		- 38	- 7
B	KZN293	Ndwedwe	6 595		- 6 362	233
B	KZN294	Maphumulo	952		204	1 156
Total: iLembe Municipalities			**7 948**		**- 6 220**	**1 727**
B	KZN431	Ingwe	1 765		141	1 906
B	KZN432	Kwa Sani	81		6	87
B	KZN434	Ubuhlebezwe	29 975		- 22 793	7 182
B	KZN435	Umzimkhulu	48 185		- 4 843	43 343
Total: Sisonke Municipalities			**80 006**		**- 27 489**	**52 517**
Total: KwaZulu-Natal Municipalities			**386 546**		**- 17 714**	**368 832**

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)		Integrated National Electrification Programme (Eskom) Grant				
Category	Number		Column A 2009/10 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
LIMPOPO						
B	LIM473	Makhuduthamaga	21 133		- 3 982	17 151
B	LIM474	Fetakgomo	25 430		- 30	25 400
B	LIM471	Greater Marble Hall	1 349		598	1 946
B	LIM472	Elias Motsoaledi	11 254		2 424	13 679
B	LIM475	Greater Tubatse	19 918		- 5 613	14 305
Total: Greater Sekhukhune District Municipalities			**79 085**		**- 6 604**	**72 481**
B	LIM331	Greater Giyani	4 803		- 1 003	3 800
B	LIM332	Greater Letaba	8 276		3 173	11 449
B	LIM333	Greater Tzaneen	11 897		- 247	11 649
B	LIM334	Ba-Phalaborwa	21 089		- 7 912	13 176
B	LIM335	Maruleng	5 783		- 46	5 736
Total: Mopani Municipalities			**51 847**		**- 6 036**	**45 811**
B	LIM341	Musina				
B	LIM342	Mutale	11 435		- 42	11 393
B	LIM343	Thulamela	8 712		3 204	11 917
B	LIM344	Makhado	10 288		4 143	14 431
Total: Vhembe Municipalities			**30 436**		**7 306**	**37 741**
B	LIM351	Blouberg	4 912		1 530	6 442
B	LIM352	Aganang	5 544		- 888	4 656
B	LIM353	Molemole	2 651		- 40	2 611
B	LIM354	Polokwane	7 002		1 289	8 291
B	LIM355	Lepelle-Nkumpi	5 377		908	6 285
Total: Capricorn Municipalities			**25 486**		**2 799**	**28 286**
B	LIM364	Mookgopong	9 206		- 1 435	7 771
B	LIM366	Bela Bela	4 266		2 066	6 332
B	LIM367	Mogalakwena	10 146		1 073	11 220
Total: Waterberg Municipalities			**23 618**		**1 704**	**25 323**
Total: Limpopo Municipalities			**210 472**		**- 830**	**209 641**
MPUMALANGA						
B	MP301	Albert Luthuli	6 282		- 1 372	4 909
B	MP302	Msukaligwa	4 213		- 588	3 625
B	MP303	Mkhondo	9 341		4 712	14 053
B	MP305	Lekwa	2 111		195	2 306
B	MP307	Govan Mbeki	256		- 233	23
Total: Gert Sibande Municipalities			**22 202**		**2 715**	**24 917**
B	MP311	Delmas			534	534
B	MP312	Emalahleni	432		- 432	
B	MP315	Thembisile	10 984		1 072	12 056
B	MP316	Dr JS Moroka	3 760		- 1 299	2 462
Total: Nkangala Municipalities			**15 176**		**- 124**	**15 052**
B	MP321	Thaba Chweu	7 182		1 311	8 493
B	MP322	Mbombela	10 238		- 6 845	3 393
B	MP324	Nkomazi	25 288		2 279	27 567
B	MP325	Bushbuckridge	18 681		947	19 628
Total: Ehlanzeni Municipalities			**61 389**		**- 2 308**	**59 081**
Unallocated					793	793
Total: Mpumalanga Municipalities			**98 767**		**1 076**	**99 843**
NORTHERN CAPE						
B	NC451	Moshaweng	1 778		376	2 155
B	NC452	Ga-Segonyana	12 184		2 398	14 581
Total: Kgalagadi Municipalities			**13 962**		**2 774**	**16 736**
B	NC071	Ubuntu				
B	NC072	Umsobomvu	973		- 131	842
B	NC075	Renosterberg	779		519	1 298
B	NC076	Thembelihle			271	271
B	NC077	Siyathemba	335		194	529
Total: Karoo Municipalities			**2 087**		**852**	**2 939**
B	NC083	//Khara Hais			2 570	2 570
B	NC085	Tsantsabane	5 472		- 1 470	4 002
Total: Siyanda Municipalities			**5 472**		**1 100**	**6 572**
B	NC092	Dikgatlong	1 215		519	1 734
B	NC093	Magareng			1 271	1 271
B	NC094	Phokwane			2 288	2 288
Total: Frances Baard Municipalities			**1 215**		**4 078**	**5 293**
Total: Northern Cape Municipalities			**22 736**		**8 804**	**31 540**

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Minerals and Energy (Vote 28)		Integrated National Electrification Programme (Eskom) Grant				
Category	Number		Column A 2009/10 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2009/10 Adjusted allocation
			R'000	R'000	R'000	R'000
NORTH WEST						
B	NW371	Moretele	6 937		3 762	10 699
B	NW372	Madibeng	10 687		2 095	12 782
B	NW373	Rustenburg	5 538		4 210	9 747
B	NW374	Kgetlengrivier	6 940		2 180	9 120
B	NW375	Moses Kotane	6 324		534	6 858
Total: Bojanala Platinum Municipalities			**36 425**		**12 781**	**49 206**
B	NW381	Ratlou	15 263		- 3 210	12 054
B	NW382	Tswaing	4 843		- 1 472	3 372
B	NW383	Mafikeng	17 505		- 4 352	13 154
B	NW384	Ditsobotla	30		246	276
B	NW385	Ramotshere Moiloa			345	345
Total: Ngaka Modiri Molema Municipalities			**37 642**		**- 8 442**	**29 200**
B	NW391	Kagisano	591		166	756
B	NW392	Naledi	1 722		272	1 994
B	NW394	Greater Taung			1 002	1 002
B	NW396	Lekwa-Teemane	2 691		1 013	3 704
Total: Dr Ruth Segomotsi Mompati Municipalities			**5 004**		**2 452**	**7 456**
B	NW403	City of Matlosana	5 912		- 2 067	3 845
B	NW404	Maquassi Hills	8 714		787	9 501
Total: Dr Kenneth Kaunda Municipalities			**14 626**		**- 1 280**	**13 346**
Total: North West Municipalities			**93 697**		**5 512**	**99 209**
WESTERN CAPE						
A	CPT	City of Cape Town	121 728		- 464	121 264
B	WC011	Matzikama			57	57
B	WC012	Cederberg			57	57
B	WC013	Bergrivier			57	57
B	WC015	Swartland	28		155	183
Total: West Coast Municipalities			**28**		**326**	**354**
B	WC022	Witzenberg			35	35
B	WC023	Drakenstein			57	57
B	WC025	Breede Valley	4 970		- 2 304	2 666
B	WC026	Breede River Winelands			57	57
Total: Cape Winelands Municipalities			**4 970**		**- 2 155**	**2 814**
B	WC031	Theewaterskloof	967		39	1 006
B	WC034	Swellendam			74	74
Total: Overberg Municipalities			**967**		**113**	**1 080**
B	WC044	George			45	45
B	WC045	Oudtshoorn			74	74
Total: Eden Municipalities					**119**	**119**
B	WC051	Laingsburg			57	57
Total: Central Karoo Municipalities					**57**	**57**
Total: Western Cape Municipalities			**127 693**		**- 2 005**	**125 689**
National Total			**1 467 365**			**1 467 365**

Part 2: Additional and Amended Frameworks for Conditional Allocations

Frameworks for Conditional Grants to Provinces

Detailed additional frameworks and amendments to current frameworks for Schedule 5 grants to provinces

Introduction

This part provides a brief description of the frameworks for the additional grants (2010 World Cup Health Preparation Strategy grant (Health) and Transport Disaster Management grant (Transport)) and the amendments of the framework for the Agricultural Disaster Management grant (Agriculture, Forestry and Fisheries) set out in Schedule 5 of this *Government Notice*.

The following are key areas considered for the aforementioned grants:

- Strategic goal and purpose of the grant
- Outcome statements and outputs
- Conditions of the grant (additional to what is required in the Act)
- Criteria for allocation between provinces
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2009/10 allocation
- The payment schedule
- Responsibilities of national transferring department
- Process for approval of 2010/11 business plans

The 2009 Division of Revenue Act requires that the additional frameworks be gazetted in terms of Section 37(2) of the Act and any amendments to current frameworks be gazetted in terms of Section 24(2) of the Act.

AGRICULTURE, FORESTRY AND FISHERIES GRANT

Agricultural Disaster Management Grant	
Transferring department	• Agriculture, Forestry and Fisheries (Vote 35)
Strategic goal	• Ensure biosecurity and effective risk management
Grant purpose	• To relieve farmers from the effects of veldfire, drought, cold spell, hail storm, and flood in identified areas
Outcome statements	• Conserved farm lands and natural agricultural resources • Maintained farming activities • Maintained livestock
Outputs	• Damaged agricultural infrastructure repaired • Soil rehabilitation projects completed • Farmers provided with livestock feed and the transportation thereof
Details contained in the business plan	• Outcome indicators • Output indicators • Inputs • Key activities
Conditions	• Implementation of the veldfire, drought and flood relief schemes • The above will be done in accordance with the national Department of Agriculture, Forestry and Fisheries (DAFF) Framework to manage the implementation of Veldfire, Drought and Flood Relief Schemes • For the purposes of the 2009/10 Adjusted Estimates, the following funding is earmarked: – R20 million is earmarked to assist with drought relief in the Eastern Cape; – R26.9 million is earmarked to assist with drought relief in the Western Cape; and – R50 million is earmarked to assist with flood relief activities in the Western Cape due to flood damage caused during the 2008/09 financial year
Allocation criteria	• Based on the assessments of the affected provinces by the provincial Departments of Agriculture (PDAs) and endorsement and approval by the DAFF and the National Disaster Management Centre (NDMC)
Reason not incorporated in equitable share	• To earmark funds to deal with unforeseeable and unavoidable expenditure that relate to veldfire, drought and flood disasters
Past performance	**2007/08 audited financial outcomes** • New grant
	2007/08 service delivery performance • New grant
Projected life	• Grant ends 31 March 2010
2009/10 allocation	• R156.9 million in 2009/10
Payment schedule	• Three instalments (April 2009, July 2009 and December 2009)
Responsibilities of the national and provincial departments	**Responsibilities of the national department** • Agree on output and targets with provincial departments • Provide guidelines and criteria for the development and approval of business plans • Continuously monitor implementation of the schemes and provide support to PDAs • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Submit approved business plans for 2009/10 to the National Treasury
	Responsibilities of the provincial departments • Implement the schemes in accordance with the provided guidelines (DAFF to manage the implementation of Veldfire, Drought and Flood Relief Schemes) • Submit monthly reports on actual spending to DAFF • Submit the quarterly performance reports to DAFF
Process for approval of 2010/11 business plans	• Not applicable

HEALTH GRANT

2010 World Cup Health Preparation Strategy Grant	
Transferring department	• Health (Vote 14)
Strategic goal	• To assist provinces in the provision of health and medical services for the 2010 FIFA World Cup as determined by the Government Guarantees 14.a
Grant purpose	• To procure medical equipment for stadia and emergency medical services • To procure a national incident management reporting system • To address certain health services preparations in respect of the 2010 FIFA World Cup
Outcome statements	• Improve equipment resources for stadia and emergency medical services • Improve national reporting of incidents and operations • Improve environmental health services • Improve health services
Outputs	• 2700 units of protective clothing • 6 lists of stadia resources • 6 all-terrain vehicles • 6 golf carts • 16 tents • 25 sets of ambulance equipment • 8 health services units
Details contained in the business plan	• Outcome indicators • Output indicators • Key activities • Key milestones
Conditions	• Business plans completed prior to 31 December 2009 • Performance reports at end of January, February and March 2010 • Proof of procurement for all stipulated items by 15 February 2010 • Provinces to plan appropriately to ensure that they provide quality health services for 2010 FIFA World Cup
Allocation criteria	• Once off payment to provinces and national 2010 World Cup Unit
Reason not incorporated in equitable share	• The 2010 FIFA World Cup is a once-off event and specific deliverables must be achieved that need to be monitored separately and the costs of which are not captured in the provincial equitable share formula
Past performance	**2007/08 audited financial outcomes** • New grant
	2007/08 service delivery performance • New grant
Projected life	• Ends 31 March 2010
2009/10 allocation	• R30 million in 2009/10
Payment schedule	• Once off payment to provinces and national 2010 World Cup Unit by February 2010
Responsibilities of the national and provincial departments	**Responsibilities of the national department** • Procure national incident management system • Agree on outputs with provincial departments and approve business plans • Monitor provincial progress • Liaise with provinces on progress • Certify completion of project by 30 April 2010
	Responsibilities of the provincial departments • Submit first draft of the business plan on the format determined by the national Department of Health • Ensure delivery of all equipment and services according to business plans before 30 April 2010 • Submit proof to the national Department of Health of utilisation of allocated funds by 15 February 2010 • Provincial Departments of Health to submit business plans by 31 December 2009
Process for approval of 2010/11 business plans	• Not applicable

TRANSPORT GRANT

Transport Disaster Management Grant	
Transferring department	• Transport (Vote 33)
Strategic goal	• To ensure a pro-active response to natural disasters
Grant purpose	• To repair road infrastructure including bridges and sections of on-line road infrastructure that were built to the required engineering standards and maintained in terms of good industry practice • To put a risk management procedure in place for facilitating a quick disbursement of earmarked disaster funds
Outcome statements	• Repair and rehabilitate road infrastructure damaged by flooding in selected provinces
Outcome indicators	• Repaired and rehabilitated road infrastructure damaged by flooding to original state
Outputs	• Repaired on-line road infrastructure that will allow commuters and other road users to resume travel through utilisation of the repaired infrastructure • Reduce the response lag between the time of damage and that of repair
Details contained in the business plan	• Output/performance indicators • Inputs • Key activities
Conditions	• The event should qualify as an unforeseen and unavoidable incident • Non-insured infrastructure damaged by natural disasters (for example through flooding and related disasters) • Payment must be done inline with payment schedule/cost management schedule • Total amount to be transferred in a single tranche for remedial construction costs as per estimates/business plans, feasibility and designs
Allocation criteria	• To be allocated on a case by case basis in line with indicated criterion • Assessment report with estimates and application for disaster management funding must follow correct procedure and have gone through but not limited to Provincial/National Disaster Management Centre, national Department of Transport and National Treasury
Reason not incorporated in equitable share	• The Transport Disaster Management grant is a risk management tool specifically earmarked to allow for a swift reaction to "natural disasters" through disbursement of funds under specific criterion
Past performance	**2007/08 audited financial outcomes** • New grant
	2007/08 service delivery performance • New grant
Projected life	• Once off in 2009/10
2009/10 allocation	• R116.9 million in 2009/10 to Western Cape
Payment schedule	• Single tranche lump sum payment during December 2009
Responsibilities of the national department	• Provide technical assistance through project participation and oversight • Enforce regular monthly reporting through collation of payment certificates, site visit and compiling close out reports evaluating performance • Provide oversight by the national Department of Transport through the IIND Chief Directorate • Coordination, provision of technical assistance, report and project management of works to be overseen by the consulting engineers/applicable Roads Authority • To compile summarised periodic report and to provide an update on actual progress against planned milestones
Process for approval of 2010/11 business plans	• Timeframes and deliverables as determined by the business plans, schedule of works and activities

Frameworks for Conditional Grants to Municipalities

Detailed frameworks for additional Schedule 6 grants to municipalities

Introduction

This part provides a brief description of the framework for the additional grant (Municipal Drought Relief grant (Water Affairs)) set out in Schedule 6 of this *Government Notice*.

The following are key areas considered for the aforementioned grants:

- Strategic goal and purpose of the grant
- Outcome statements and outputs
- Conditions of the grant (additional to what is required in the Act)
- Criteria for allocation
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2009/10 allocation
- The payment schedule
- Responsibilities of national transferring department
- Process for approval of 2010/11 business plans

The 2009 Division of Revenue Act requires that additional frameworks be gazetted in terms of Section 37(2) of the Act.

WATER AFFAIRS GRANT

Municipal Drought Relief Grant	
Transferring department	• Water Affairs (Vote 43)
Strategic goal	• Ensuring access to water supply in areas that are declared and gazetted as drought disaster areas in the George, Knysna and Mossel Bay Municipalities in the Western Cape province
Grant purpose	• The grant is intended to provide capital finance for basic water supply municipal infrastructure for affected households, micro enterprises and social institutions
Outcome statements	• All citizens in drought declared areas, i.e. George, Knysna and Mossel Bay Municipalities in the Western Cape province have access to water supply by June 2010 • Impacts of drought alleviated in the three municipalities
Outputs	• Number of households, micro enterprises and social institutions receiving water by end June 2010
Details contained in the business plan	• The reduction of a number of households, micro enterprises and social institutions, without access to basic services by June 2010 • Type of drought intervention infrastructure developed and registered in municipal asset registers by June 2010
Conditions	• Municipal drought implementation plans submitted to the national Department of Water Affairs (DWA) by end January 2010 • Technical reports developed by municipalities and assessed by DWA • Monthly cash flow projections and progress reports submitted to DWA and presented to provincial and national coordination and management structures • Affected Municipalities must: - Account to DWA for the allocated funds on a monthly basis by the 10th of every month as per Division of Revenue Act (DoRA) - Adhere to the approved drought programme and agreed cash flow budgets - Reflect all assets created under the special drought relief funds in the municipal asset register - Use drought relief funds for the providing new and/or refurbishment of critical infrastructure, only upon submission of a technical report which must be approved and regulated by the DWA - Operation and maintenance plans specific to drought intervention infrastructure must be incorporated and be funded normal municipal processes
Allocation criteria	• Households, micro enterprises and social institutions without access to any form of water supply should be prioritised • All households per affected municipality be covered within 2009/10 municipal financial year
Reason not incorporated in equitable share	• This is a specific grant with objectives and criteria different from that of the equitable share
Monitoring system	• National and provincial treasuries will monitor municipal capital budgets, and reporting on spending information as per DoRA • DWA will monitor the overall programme implementation
Past performance	**2007/08 audited financial outcomes** • No past performance on this grant **2007/08 service delivery performance** • New grant based on drought occurred in the Western Cape province
Projected life	• One year programme
2009/10 allocation	• R53.7 million
Payment schedule	• Transfers are made in accordance with an approved payment schedule by National Treasury
Responsibilities of the national department	• DWA administers the Municipal Drought Relief grant and coordinating all stakeholders through the appropriate structures • National Treasury and provincial treasuries ensure receipt of budgets of municipalities and monitoring of spending trends in terms of Municipal Finance Management Act
Process for approval of 2010/11 business plans	• One year programme

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