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No. 33100

PART 1 OF 2

**PROVINCIAL AND LOCAL GOVERNMENT
CONDITIONAL GRANT FRAMEWORKS,
ALLOCATIONS TO MUNICIPALITIES AND
SCHEDULE 8 ALLOCATIONS TO PROVINCES
2010/2011**

**IN TERMS OF THE DIVISION OF REVENUE
ACT
(ACT No. 1 OF 2010)**

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GOVERNMENT NOTICE

NATIONAL TREASURY

No. 281

13 April 2010

I, Pravin Gordhan, in my capacity as the Minister of Finance, hereby publish, in accordance with sections 8(3) and 14(1)(a)-(d) of the Division of Revenue Act, 2010 (Act No. 1 of 2010), the allocations per municipality for each Schedule 3, 4, 6, 7 and 8 grant to local government, the Schedule 8 allocations to provinces, and the provincial and local government frameworks for each Schedule 4, 5, 6, 7 and 8 allocation.



PRAVIN GORDHAN
MINISTER OF FINANCE

PART 1

LOCAL GOVERNMENT CONDITIONAL GRANT ALLOCATIONS

**Schedules 3, 4, 6, 7 and 8
(National and Municipal Financial Years)**

Schedule 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS
(National and Municipal Financial Years)

Schedule 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 2

Category	Municipality	Local Government Financial Management Grant				Municipal Systems Improvement Grant					
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
EASTERN CAPE											
A	NMA Nelson Mandela Bay	1 000	1 250	1 250	1 000	1 250	1 250				
B	EC101 Camdeboo	2 000	2 000	2 000	2 000	2 000	2 000	750	790	800	750
B	EC102 Blue Crane Route	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750
B	EC103 Ikwezi	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750
B	EC104 Makana	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750
B	EC105 Ndlambe	2 000	2 000	2 000	2 000	2 000	2 000	750	790	800	750
B	EC106 Sunday's River Valley	1 500	1 500	1 500	1 500	1 500	1 500	1 200	1 200	1 200	1 200
B	EC107 Baviaans	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800	750
B	EC108 Kouga	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750
B	EC109 Kou-kamma	3 000	1 250	1 500	3 000	1 250	1 500	750	790	1 000	750
C	DC10 Cacadu District Municipality	1 250	1 250	1 500	1 250	1 250	1 500	750	790	1 000	750
Total: Cacadu Municipalities		15 800	15 300	16 000	15 800	15 300	16 000	7 950	8 310	8 800	8 310
B	EC121 Mbashe	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800	750
B	EC122 Mquma	1 200	1 500	1 500	1 200	1 450	1 500	750	840	800	750
B	EC123 Great Kei	1 500	1 500	1 500	1 500	1 500	1 500	750	790	800	750
B	EC124 Amahlathi	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800	750
B	EC125 Buffalo City	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750
B	EC126 Ngqushwa	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750
B	EC127 Nkonkobe	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750
B	EC128 Nxuba	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750
C	DC12 Amatole District Municipality	1 000	1 250	1 373	1 000	1 250	1 373	750	790	1 000	750
Total: Amatole Municipalities		11 000	13 000	13 373	11 000	13 000	13 373	6 750	7 160	7 400	6 750
B	EC131 Jinxuba Yethemba	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800	750
B	EC132 Tsolwana	3 000	1 250	1 500	3 000	1 250	1 500	750	840	800	750
B	EC133 Inkwanca	2 000	2 000	1 500	2 000	2 000	1 500	750	790	800	750
B	EC134 Luthanjani	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800	750
B	EC135 Intsika Yethu	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800	750
B	EC136 Emalahleni	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800	750
B	EC137 Engcobo	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750
B	EC138 Sakhisizwe	3 000	1 500	1 500	3 000	1 500	1 500	750	790	800	750
C	DC13 Chris Hani District Municipality	1 250	1 250	1 500	1 250	1 250	1 500	750	790	1 000	750
Total: Chris Hani Municipalities		15 450	13 450	13 500	15 450	13 450	13 500	6 750	7 160	7 400	6 750

Schedule 6
SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 2

Category	Municipality	Local Government Financial Management Grant						Municipal Systems Improvement Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	EC141 Elundini	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800	750	790	800
B	EC142 Senqu	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	EC143 Maletswai	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800	750	790	800
B	EC144 Gariep	1 200	1 450	1 500	1 200	1 450	1 500	750	840	800	750	840	800
C	DC14 Ukhahlamba District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	790	1 000	750	790	1 000
Total: Ukhahlamba Municipalities		5 900	7 150	7 250	5 900	7 150	7 250	3 750	4 000	4 200	3 750	4 000	4 200
B	EC151 Mbitzana	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	EC152 Ntabankulu	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800	750	790	800
B	EC153 Ngquza Hill	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	EC154 Port St Johns	2 000	2 000	1 500	2 000	2 000	1 500	750	790	800	750	790	800
B	EC155 Nyandeni	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	EC156 Mhlontlo	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	EC157 King Sabata Dalindyebo	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
C	DC15 O.R. Tambo District Municipality	1 000	1 250	1 500	1 000	1 250	1 500	1 000	1 050	2 000	1 000	1 050	2 000
Total: O.R. Tambo Municipalities		10 250	12 000	12 000	10 250	12 000	12 000	6 250	6 580	7 600	6 250	6 580	7 600
B	EC442 Umzimvubu	1 200	1 450	1 500	1 200	1 450	1 500	1 000	1 000	800	1 000	1 000	800
B	EC441 Matatiele	1 200	1 450	1 500	1 200	1 450	1 500	750	840	800	750	840	800
C	DC44 Alfred Nzo District Municipality	1 000	1 250	1 500	1 000	1 250	1 500	750	790	1 000	750	790	1 000
Total: Alfred Nzo Municipalities		3 400	4 150	4 500	3 400	4 150	4 500	2 500	2 630	2 600	2 500	2 630	2 600
Total: Eastern Cape Municipalities		62 800	66 300	67 873	62 800	66 300	67 873	33 950	35 840	38 000	33 950	35 840	38 000

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SPECIFIC PURPOSE RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 2

Category	Municipality	Local Government Financial Management Grant				Municipal Systems Improvement Grant				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
FREE STATE										
B	FSI61 Letsemeng	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800
B	FSI62 Kopanong	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800
B	FSI63 Mokokare	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800
C	DC16 Xhariep District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	790	1 000
Total: Xhariep Municipalities		4 650	5 650	5 750	4 650	5 650	5 750	3 000	3 160	3 400
B	FSI171 Naledi	1 200	1 450	1 500	1 200	1 450	1 500	1 000	1 050	1 000
B	FSI172 Mangaung	1 189	1 250	1 500	1 189	1 250	1 500	750	790	800
B	FSI173 Mantsopa	3 000	1 250	1 250	3 000	1 250	1 250	750	790	800
C	DC17 Motheo District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	790	1 000
Total: Motheo Municipalities		6 389	5 200	5 500	6 389	5 200	5 500	3 250	3 420	3 600
B	FSI181 Masiyonyana	3 000	1 250	1 250	3 000	1 250	1 250	750	790	800
B	FSI182 Tokologo	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800
B	FSI183 Tswelopele	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800
B	FSI184 Matjhabeng	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800
B	FSI185 Nala	1 500	1 500	1 500	1 500	1 500	1 500	750	790	800
C	DC18 Lejweleputswa District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	790	1 000
Total: Lejweleputswa Municipalities		8 900	8 150	8 500	8 900	8 150	8 500	4 500	4 790	5 000
B	FSI191 Setsoto	1 200	1 450	1 500	1 200	1 450	1 500	750	840	800
B	FSI192 Dhlabeng	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800
B	FSI193 Nketoana	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800
B	FSI194 Maluti a Phofung	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800
B	FSI195 Phumelela	3 000	1 250	1 250	3 000	1 250	1 250	750	790	800
C	DC19 Thabo Mofutsanyana District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	790	1 000
Total: Thabo Mofutsanyana Municipalities		8 800	8 300	8 500	8 800	8 300	8 500	4 500	4 790	5 000
B	FS201 Mopkaka	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800
B	FS203 Ngwathe	1 000	1 250	1 500	1 000	1 250	1 500	1 000	1 000	800
B	FS204 Metsimaholo	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800
B	FS205 Mafube	1 000	1 250	1 500	1 000	1 250	1 500	750	840	800
C	DC20 Fezile Dabi District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	790	1 000
Total: Fezile Dabi Municipalities		5 200	6 450	7 250	5 200	6 450	7 250	4 000	4 210	4 200
Total: Free State Municipalities		33 939	33 750	35 500	33 939	33 750	35 500	19 250	20 370	21 200

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		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
KWAZULU-NATAL										
A	ETH eThekweni	1 000	1 250	1 500		1 250	1 500			
B	KZN211 Vulamehlo	1 250	1 500	1 500	1 250	1 500	1 500	750	800	790
B	KZN212 uMdoni	1 200	1 450	1 500	1 200	1 450	1 500	750	800	790
B	KZN213 Umzumbe	1 250	1 500	1 500	1 250	1 500	1 500	750	800	790
B	KZN214 uMuziwabantu	1 200	1 450	1 500	1 200	1 450	1 500	750	800	790
B	KZN215 Ezinqolweni	1 250	1 500	1 500	1 250	1 500	1 500	750	800	790
B	KZN216 Hibiscus Coast	1 200	1 450	1 500	1 200	1 450	1 500	750	800	790
C	DC21 Ugu District Municipality	1 000	1 250	1 250	1 000	1 250	1 000	1 000	1 000	1 000
Total: Ugu Municipalities		8 350	10 100	10 250	8 350	10 100	10 250	5 500	5 790	5 800
B	KZN221 uMshwathi	1 500	1 500	1 500	1 500	1 500	1 500	750	800	800
B	KZN222 uMgeni	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800
B	KZN223 Mpofana	1 500	1 500	1 500	1 500	1 500	1 500	750	790	800
B	KZN224 Impendle	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800
B	KZN225 Msunduzi	1 200	1 441	1 500	1 200	1 441	1 500	750	790	800
B	KZN226 Mkhambathini	1 500	1 500	1 500	1 500	1 500	1 500	750	790	800
B	KZN227 Richmond	1 500	1 500	1 500	1 500	1 500	1 500	750	790	800
C	DC22 uMgungundlovu District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	790	1 000
Total: uMgungundlovu Municipalities		10 650	11 641	11 750	10 650	11 641	11 750	6 000	6 330	6 600
B	KZN232 Ennambethi-Ladysmith	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800
B	KZN233 Indaka	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800
B	KZN234 Umsheshezi	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800
B	KZN235 Okhahlamba	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800
B	KZN236 Imbabazane	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800
C	DC23 Uthukela District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	790	1 000
Total:Uthukela Municipalities		7 100	8 600	8 750	7 100	8 600	8 750	4 500	4 740	5 000
B	KZN241 Endumeni	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800
B	KZN242 Nquthu	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800
B	KZN244 Msinga	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800
B	KZN245 Umvoti	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800
C	DC24 Umzinyathi District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	790	1 000
Total: Umzinyathi Municipalities		5 850	7 100	7 250	5 850	7 100	7 250	3 000	3 210	4 200
B	KZN252 Newcastle	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800
B	KZN253 eMadlangeni	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800
B	KZN254 Dannhauser	3 000	1 250	1 500	3 000	1 250	1 500	750	790	800
C	DC25 Amajuba District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	790	1 000
Total: Amajuba Municipalities		6 450	5 450	5 750	6 450	5 450	5 750	3 000	3 160	3 400

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		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
B	KZN261 eDumbe	1 200	1 450	1 500	1 200	1 450	1 500	1 000	1 000	800	800
B	KZN262 uPhongolo	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	800
B	KZN263 Abaqulusi	1 200	1 450	1 500	1 200	1 450	1 500	1 000	1 000	1 000	800
B	KZN265 Nongoma	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	800
B	KZN266 Ulundi	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	800
C	DC26 Zululand District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	1 000	1 000	1 000
Total: Zululand Municipalities		7 000	8 500	8 750	7 000	8 500	8 750	5 000	5 370	5 000	5 000
B	KZN271 Umhlabyalingana	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	800
B	KZN272 Jozini	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	800
B	KZN273 The Big Five False Bay	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	800
B	KZN274 Hlabisa	1 200	1 450	1 500	1 200	1 450	1 500	750	840	800	800
B	KZN275 Mubatuba	3 000	1 250	1 500	3 000	1 250	1 500	750	790	800	800
C	DC27 Umkhanyakude District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	1 000	1 000	1 000
Total: Umkhanyakude Municipalities		8 800	8 300	8 750	8 800	8 300	8 750	4 500	5 000	5 000	5 000
B	KZN281 Mfolozi	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	800
B	KZN282 uMhlatuze	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	800
B	KZN283 Ntambanana	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	800
B	KZN284 Umlalazi	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	800
B	KZN285 Mthonjaneni	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	800
B	KZN286 Nkandla	1 500	1 500	1 500	1 500	1 500	1 500	750	790	800	800
C	DC28 uThungulu District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	790	1 000	1 000
Total: uThungulu Municipalities		8 500	10 000	10 250	8 500	10 000	10 250	5 250	5 580	5 800	5 800
B	KZN291 Mandeni	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	800
B	KZN292 KwaDukuza	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	800
B	KZN293 Ndwedwe	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	800
B	KZN294 Maphumulo	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	800
C	DC29 iLembe District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	840	1 000	1 000
Total: iLembe Municipalities		5 800	7 050	7 250	5 800	7 050	7 250	3 750	4 000	4 200	4 200
B	KZN431 Ingwe	1 200	1 450	1 500	1 200	1 450	1 500	750	840	800	800
B	KZN432 Kwa Sani	1 500	1 500	1 500	1 500	1 500	1 500	750	790	800	800
B	KZN433 Greater Kokstad	3 000	1 250	1 500	3 000	1 250	1 500	750	790	800	800
B	KZN434 Ubuhlebezwe	1 500	1 250	1 500	1 500	1 250	1 500	750	790	800	800
B	KZN435 Umzimkhulu	1 200	1 450	1 500	1 200	1 450	1 500	1 000	800	1 000	800
C	DC43 Sisonke District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	790	1 000	1 000
Total: Sisonke Municipalities		9 400	8 150	8 750	9 400	8 150	8 750	4 550	5 000	5 000	5 000
Total: KwaZulu-Natal Municipalities		78 900	86 141	89 000	78 900	86 141	89 000	45 050	48 180	50 000	50 000

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		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)				
LIMPOPO	B	LIM473	Makhuduthamaga	1 500	1 500	1 500	1 500	1 500	750	790	800	750	790	800
	B	LIM474	Fetakgomo	1 250	1 500	1 500	1 500	1 500	750	790	800	750	790	800
	B	LIM471	Ephraim Mogale	1 000	1 250	1 500	1 000	1 250	750	790	800	750	790	800
	B	LIM472	Elias Motosaledi	1 000	1 250	1 500	1 000	1 250	750	790	800	750	790	800
	B	LIM475	Greater Tubatse	1 000	1 250	1 500	1 000	1 250	750	840	800	750	840	800
	C	DC47	Greater Sekhukhune District Municipality	1 000	1 250	1 250	1 000	1 250	800	800	800	800	800	800
	Total: Greater Sekhukhune Municipalities		6 750	8 000	8 750	6 750	8 000	8 750	3 750	4 000	4 800	3 750	4 000	4 800
	B	LIM331	Greater Giyani	1 000	1 250	1 500	1 000	1 250	750	790	800	750	790	800
	B	LIM332	Greater Letaba	1 000	1 250	1 500	1 000	1 250	750	840	800	750	840	800
	B	LIM333	Greater Tzaneen	1 000	1 250	1 500	1 000	1 250	750	790	800	750	790	800
	B	LIM334	Ba-Phalaborwa	1 000	1 250	1 500	1 000	1 250	750	790	800	750	790	800
	B	LIM335	Marileng	1 250	1 500	1 500	1 250	1 500	750	790	800	750	790	800
	C	DC33	Mopani District Municipality	1 000	1 250	1 250	1 000	1 250	750	790	1 000	750	790	1 000
	Total: Mopani Municipalities		6 250	7 750	8 750	6 250	7 750	8 750	4 500	4 790	5 000	4 500	4 790	5 000
	B	LIM341	Musina	3 000	1 250	1 250	3 000	1 250	750	840	800	750	840	800
	B	LIM342	Mutale	1 000	1 250	1 500	1 000	1 250	750	790	800	750	790	800
	B	LIM343	Thulamela	1 000	1 250	1 500	1 000	1 250	750	790	800	750	790	800
	B	LIM344	Makhado	1 000	1 250	1 500	1 000	1 250	750	790	800	750	790	800
	C	DC34	Vhembe District Municipality	1 000	1 250	1 250	1 000	1 250	750	790	1 000	750	790	1 000
	Total: Vhembe Municipalities		7 000	6 250	7 000	7 000	6 250	7 000	3 750	4 000	4 200	3 750	4 000	4 200
	B	LIM351	Blouberg	1 250	1 500	1 500	1 250	1 500	750	840	800	750	840	800
	B	LIM352	Aganang	1 000	1 250	1 500	1 000	1 250	750	790	800	750	790	800
	B	LIM353	Molemole	1 000	1 250	1 500	1 000	1 250	750	790	800	750	790	800
	B	LIM354	Polokwane	1 000	1 250	1 250	1 000	1 250	750	790	800	750	790	800
	B	LIM355	Lepelle-Nkumpi	3 000	1 250	1 250	3 000	1 250	750	790	800	750	790	800
	C	DC35	Capricorn District Municipality	1 000	1 250	1 250	1 000	1 250	956	956	956	956	956	956
	Total: Capricorn Municipalities		8 250	7 750	8 250	8 250	7 750	8 250	3 750	4 000	4 956	3 750	4 000	4 956
	B	LIM361	Thabazimbi	1 500	1 500	1 500	1 500	1 500	750	790	800	750	790	800
	B	LIM362	Lephalale	1 000	1 250	1 500	1 000	1 250	750	790	800	750	790	800
	B	LIM364	Mookgopong	1 000	1 250	1 500	1 000	1 250	750	840	800	750	840	800
	B	LIM365	Modimolle	3 000	1 250	1 500	3 000	1 250	750	790	800	750	790	800
	B	LIM366	Bela Bela	1 000	1 250	1 500	1 000	1 250	750	790	800	750	790	800
	B	LIM367	Mogalakwena	1 000	1 250	1 500	1 000	1 250	750	790	800	750	790	800
	C	DC36	Waterberg District Municipality	1 000	1 250	1 250	1 000	1 250	750	790	1 000	750	790	1 000
	Total: Waterberg Municipalities		9 500	9 000	10 250	9 500	9 000	10 250	5 250	5 580	5 800	5 250	5 580	5 800
	Total: Limpopo Municipalities		37 750	38 750	43 000	37 750	38 750	43 000	21 000	22 370	24 756	21 000	22 370	24 756

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Category	Municipality	Local Government Financial Management Grant				Municipal Systems Improvement Grant					
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
MPUMALANGA											
B	MP301 Albert Luthuli	3 000	1 250	1 250	3 000	1 250	1 250	750	840	800	800
B	MP302 Msukaligwa	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800	800
B	MP303 Mkhondo	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800	800
B	MP304 Pixley Ka Seme	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800	800
B	MP305 Lekwa	1 000	1 250	1 500	1 000	1 250	1 250	750	790	800	800
B	MP306 Dipaleseng	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800	800
B	MP307 Govan Mbeki	1 000	1 250	1 500	1 000	1 250	1 500	750	790	790	800
C	DC30 Gert Sibande District Municipality	1 000	1 250	1 250	1 000	1 250	1 500	1 000	1 000	1 000	1 000
Total: Gert Sibande Municipalities		10 000	10 000	11 250	10 000	10 000	11 250	6 250	6 580	6 600	6 600
B	MP311 Delmas	1 000	1 250	1 500	1 000	1 250	1 500	1 200	1 200	800	800
B	MP312 Emalahleni	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800	800
B	MP313 Steve Tshwete	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800	800
B	MP314 Emakhaseni	1 000	1 250	1 500	1 000	1 250	1 500	750	840	800	800
B	MP315 Thembisile	3 000	1 250	1 250	3 000	1 250	1 250	750	790	800	800
B	MP316 Dr JS Moroka	3 000	1 250	1 250	3 000	1 250	1 250	750	790	800	800
C	DC31 Nkangala District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	1 000	1 000	1 000
Total: Nkangala Municipalities		11 000	8 750	9 750	11 000	8 750	9 750	5 700	6 200	5 800	5 800
B	MP321 Thaba Chweu	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800	800
B	MP322 Mbonibela	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800	800
B	MP323 Umjindi	1 000	1 250	1 500	1 000	1 250	1 500	750	840	800	800
B	MP324 Nkomazi	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800	800
B	MP325 Bushbuckridge	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800	800
C	DC32 Ehlanzeni District Municipality	1 000	1 250	1 250	1 000	1 250	1 500	750	790	1 000	1 000
Total: Ehlanzeni Municipalities		6 000	7 500	8 750	6 000	7 500	8 750	4 500	4 790	5 000	5 000
Total: Mpumalanga Municipalities		27 000	26 250	29 750	27 000	26 250	29 750	16 450	17 570	17 400	17 400

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Category	Municipality	Local Government Financial Management Grant				Municipal Systems Improvement Grant							
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year					
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)			
NORTHERN CAPE													
B	NC451 Moshaweng	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	NC452 Ga-Segonyana	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	NC453 Ganagara	1 200	1 450	1 500	1 200	1 450	1 500	750	840	800	750	840	800
C	DC45 John Taolo Gaetsewe District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	790	1 000	750	790	1 000
Total: John Taolo Gaetsewe Municipalities		4 600	5 600	5 750	4 600	5 600	5 750	3 000	3 210	3 400	3 000	3 210	3 400
B	NC061 Richtersveld	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	NC062 Nama Khoi	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	NC064 Kamiesberg	1 200	1 450	1 500	1 200	1 450	1 500	750	840	800	750	840	800
B	NC065 Hantam	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	NC066 Karoo Hoogland	3 000	1 250	1 500	3 000	1 250	1 500	750	790	800	750	790	800
B	NC067 Khai-Ma	3 000	1 250	1 500	3 000	1 250	1 500	750	790	800	750	790	800
C	DC67 Namakwa District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	790	1 000	750	790	1 000
Total: Namakwa Municipalities		11 800	9 550	10 250	11 800	9 550	10 250	5 250	5 580	5 800	5 250	5 580	5 800
B	NC071 Ubuntu	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	NC072 Umsobomvu	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	NC073 Emthanjeni	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	NC074 Kareeberg	1 200	1 450	1 500	1 200	1 450	1 500	1 200	1 200	800	1 200	1 200	800
B	NC075 Renosterberg	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	NC076 Thembelihle	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800	750	790	800
B	NC077 Siyathemba	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	NC078 Siyancuma	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
C	DC7 Pixley Ka Seme District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	1 200	1 200	1 200	1 200	1 200	1 200
Total: Pixley Ka Seme Municipalities		10 650	12 900	13 250	10 650	12 900	13 250	7 650	7 930	7 600	7 650	7 930	7 600
B	NC081 Mier	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	NC082 iKai! Garib	1 200	1 450	1 500	1 200	1 450	1 500	1 200	1 200	800	1 200	1 200	800
B	NC083 //Khara Hais	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	NC084 iKheis	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	NC085 Tsantsabane	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	NC086 Kgatelopele	1 200	1 500	1 500	1 250	1 500	1 500	750	790	800	750	790	800
C	DC8 Siyanda District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	790	1 000	750	790	1 000
Total: Siyanda Municipalities		8 250	10 000	10 250	8 250	10 000	10 250	5 700	5 940	5 800	5 700	5 940	5 800
B	NC091 Sol Plaatje	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	NC092 Dikgatlong	1 200	1 450	1 500	1 200	1 450	1 500	750	790	800	750	790	800
B	NC093 Magareng	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800	750	790	800
B	NC094 Phokwane	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800	750	790	800
C	DC9 Frances Baard District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	1 000	1 000	1 000	1 000	1 000	1 000
Total: Frances Baard Municipalities		5 900	7 150	7 250	5 900	7 150	7 250	4 000	4 160	4 200	4 000	4 160	4 200
Total: Northern Cape Municipalities													
		41 200	45 200	46 750	41 200	45 200	46 750	25 600	26 820	26 800	25 600	26 820	26 800

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Category	Municipality	Local Government Financial Management Grant				Municipal Systems Improvement Grant				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
NORTH WEST										
B	NW371 Moretele	1 000	1 250	1 500	1 000	1 250	1 500	1 000	1 190	800
B	NW372 Madibeng	1 000	1 500	1 500	1 000	1 500	1 500	750	790	800
B	NW373 Rustenburg	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800
B	NW374 Kgetlengrivier	3 000	1 250	1 500	3 000	1 250	1 500	750	790	800
B	NW375 Moses Kotane	1 000	1 250	1 500	1 000	1 250	1 500	1 200	1 200	1 500
C	DC37 Bojanala Platinum District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	1 200	1 200	1 500
Total: Bojanala Platinum Municipalities		8 000	7 750	8 750	8 000	7 750	8 750	4 450	4 760	4 700
B	NW381 Ralou	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800
B	NW382 Tswaing	1 250	1 500	1 500	1 250	1 250	1 500	750	840	800
B	NW383 Mafikeng	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800
B	NW384 Ditsobotla	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800
B	NW385 Ramotshere Moiloa	1 250	1 500	1 500	1 250	1 500	1 500	1 000	1 000	1 000
C	DC38 Ngaka Modiri Molema District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	790	1 000
Total: Ngaka Modiri Molema Municipalities		6 750	8 000	8 750	6 750	8 000	8 750	4 750	5 000	5 200
B	NW391 Kagisano	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800
B	NW392 Naledi	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800
B	NW393 Mamusa	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800
B	NW394 Greater Taung	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800
B	NW395 Molopo	1 250	1 500	1 500	1 250	1 500	1 500	750	790	800
B	NW396 Lekwa-Teemane	1 250	1 500	1 500	1 250	1 500	1 500	750	840	800
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	750	790	1 000
Total: Dr Ruth Segomotsi Mompati Municipalities		7 750	9 500	10 250	7 750	9 500	10 250	5 250	5 580	5 800
B	NW401 Ventersdorp	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800
B	NW402 Tlokwe	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800
B	NW403 City of Matlosana	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800
B	NW404 Maquassi Hills	1 000	1 250	1 500	1 000	1 250	1 500	750	790	800
C	DC40 Dr Kenneth Kaunda District Municipality	1 000	1 250	1 250	1 000	1 250	1 250	1 000	1 000	1 500
Total: Dr Kenneth Kaunda Municipalities		5 000	6 250	7 250	5 000	6 250	7 250	4 000	4 210	4 700
Total: North West Municipalities		27 500	31 500	35 000	27 500	31 500	35 000	18 450	19 550	20 400

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Category	Municipality	Water Services Operating Subsidy Grant						2010 World Cup Host City Operating Grant						SUB-TOTAL: RECURRENT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
EASTERN CAPE																			
A	NMA Nelson Mandela Bay																		
B	EC101 Camdeboo																		
B	EC102 Blue Crane Route																		
B	EC103 Ikwezi																		
B	EC104 Makana																		
B	EC105 Ndlambe																		
B	EC106 Sunday's River Valley																		
B	EC107 Baviaans																		
B	EC108 Kouga																		
B	EC109 Koo-kamma																		
C	DC10 Cacadu District Municipality																		
Total: Cacadu Municipalities																			
B	EC121 Mbashe																		
B	EC122 Mquma																		
B	EC123 Great Kei																		
B	EC124 Amahlathi																		
B	EC125 Buffalo City																		
B	EC126 Ngqushwa	2 105	1 395																
B	EC127 Nkonkobe																		
B	EC128 Nxuba																		
C	DC12 Amatole District Municipality	11 059	7 755																
Total: Amatole Municipalities		13 164	9 150																
B	EC131 Joxuba Yethemba																		
B	EC132 Tsolwana																		
B	EC133 Inkwanca																		
B	EC134 Luthanzi																		
B	EC135 Insika Yethu																		
B	EC136 Emlahlani																		
B	EC137 Engcobo																		
B	EC138 Sakhisizwe																		
C	DC13 Chris Hani District Municipality	9 815	6 808																
Total: Chris Hani Municipalities		9 815	6 808																

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Category	Municipality	Water Services Operating Subsidy Grant						2010 World Cup Host City Operating Grant						SUB-TOTAL: RECURRENT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	EC141 Elundini													2 000	2 290	2 300	2 000	2 290	2 300
B	EC142 Senqu													1 950	2 240	2 300	1 950	2 240	2 300
B	EC143 Maleswazi													2 000	2 290	2 300	2 000	2 290	2 300
B	EC144 Gqirip													1 950	2 290	2 300	1 950	2 290	2 300
C	DC14 Ukhahlamba District Municipality													1 750	2 040	2 250	1 750	2 040	2 250
Total: Ukhahlamba Municipalities														9 650	11 150	11 450	9 650	11 150	11 450
B	EC151 Mbitana													1 950	2 240	2 300	1 950	2 240	2 300
B	EC152 Ntshankulu													2 000	2 290	2 300	2 000	2 290	2 300
B	EC153 Ngqaza Hill													1 950	2 240	2 300	1 950	2 240	2 300
B	EC154 Port St Johns													2 750	2 790	2 300	2 750	2 790	2 300
B	EC155 Nyaundeni													1 950	2 240	2 300	1 950	2 240	2 300
B	EC156 Mlontlo													1 950	2 240	2 300	1 950	2 240	2 300
B	EC157 King Sabata Dalindyebo													1 950	2 240	2 300	1 950	2 240	2 300
C	DC15 O.R. Tambo District Municipality	19 027	14 298		19 027	14 298								21 027	16 598	3 500	21 027	16 598	3 500
Total: O.R. Tambo Municipalities		19 027	14 298		19 027	14 298								35 527	32 878	19 600	35 527	32 878	19 600
B	EC442 Unzimvubu													2 200	2 450	2 300	2 200	2 450	2 300
B	EC441 Matatiele													1 950	2 290	2 300	1 950	2 290	2 300
C	DC44 Alfred Nzo District Municipality	7 594	5 608		7 594	5 608								9 344	7 648	2 500	9 344	7 648	2 500
Total: Alfred Nzo Municipalities		7 594	5 608		7 594	5 608								13 494	12 388	7 100	13 494	12 388	7 100
Total: Eastern Cape Municipalities		49 600	35 864		49 600	35 864		20 500						166 850	138 004	105 873	166 850	138 004	105 873

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Category	Municipality	Water Services Operating Subsidy Grant						2010 World Cup Host City Operating Grant						SUB-TOTAL: RECURRENT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)			
FREE STATE																			
B	FS161 Lesemeng													1 950	2 240	2 300	1 950	2 240	2 300
B	FS162 Kopanong													1 950	2 240	2 300	1 950	2 240	2 300
B	FS163 Molekate													2 000	2 290	2 300	2 000	2 290	2 300
C	DC16 Xhariep District Municipality													1 750	2 040	2 250	1 750	2 040	2 250
Total: Xhariep Municipalities														7 650	8 810	9 150	7 650	8 810	9 150
B	FS171 Naledi													2 200	2 500	2 500	2 200	2 500	2 500
B	FS172 Mangaung							19 000						20 939	2 040	2 300	20 939	2 040	2 300
B	FS173 Mantsopa													3 750	2 040	2 050	3 750	2 040	2 050
C	DC17 Mofheo District Municipality													1 750	2 040	2 250	1 750	2 040	2 250
Total: Mofheo Municipalities								19 000						28 639	8 620	9 100	28 639	8 620	9 100
B	FS181 Masibong													3 750	2 040	2 050	3 750	2 040	2 050
B	FS182 Tokologo													1 950	2 240	2 300	1 950	2 240	2 300
B	FS183 Tswelopele													1 950	2 290	2 300	1 950	2 290	2 300
B	FS184 Matshabeng													1 750	2 040	2 300	1 750	2 040	2 300
B	FS185 Nala													2 250	2 290	2 300	2 250	2 290	2 300
C	DC18 Lejweleputswa District Municipality													1 750	2 040	2 250	1 750	2 040	2 250
Total: Lejweleputswa Municipalities														13 400	12 940	13 500	13 400	12 940	13 500
B	FS191 Setoto													1 950	2 290	2 300	1 950	2 290	2 300
B	FS192 Dikabeng													1 950	2 240	2 300	1 950	2 240	2 300
B	FS193 Nketoana													1 950	2 240	2 300	1 950	2 240	2 300
B	FS194 Maitl'a Pofung	10 944	7 661		10 944	7 661								12 894	9 901	2 300	12 894	9 901	2 300
B	FS195 Plumetela													3 750	2 040	2 050	3 750	2 040	2 050
C	DC19 Thabo Mofutsanyana District Municipality													1 750	2 040	2 250	1 750	2 040	2 250
Total: Thabo Mofutsanyana Municipalities		10 944	7 661		10 944	7 661								24 244	20 751	13 500	24 244	20 751	13 500
B	FS201 Mochaka													1 950	2 240	2 300	1 950	2 240	2 300
B	FS203 Ngwathe													2 000	2 250	2 300	2 000	2 250	2 300
B	FS204 Mesimholo	1 120	784		1 120	784								2 870	2 824	2 300	2 870	2 824	2 300
B	FS205 Mathebe													1 750	2 090	2 300	1 750	2 090	2 300
C	DC20 Fentle Dabi District Municipality													1 750	2 040	2 250	1 750	2 040	2 250
Total: Fentle Dabi Municipalities		1 120	784		1 120	784								10 320	11 444	11 450	10 320	11 444	11 450
Total: Free State Municipalities		12 064	8 445		12 064	8 445		19 000						84 253	62 565	56 700	84 253	62 565	56 700

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Category	Municipality	Water Services Operating Subsidy Grant						2010 World Cup Host City Operating Grant						SUB-TOTAL: RECURRENT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
GAUTENG																			
A	EKU Ekurhuleni																		
A	JHB City of Johannesburg																		
A	TSH City of Tshwane	7 040	4 929			7 040	4 929												
B	GT461 Nkeng tsa Taoneane																		
B	GT462 Kungwini	15 853	1 338	30 000		15 853	1 338	30 000											
DC46 Metsweding District Municipality																			
Total: Metsweding Municipalities		15 853	1 338	30 000		15 853	1 338	30 000											
B	GT421 Enlileni																		
B	GT422 Midvaal																		
B	GT423 Lesedi																		
DC42 Sedibeng District Municipality																			
Total: Sedibeng Municipalities																			
B	GT481 Mogale City																		
B	GT482 Randfontein																		
B	GT483 Westonaria																		
B	NW405 Merafong City																		
DC48 West Rand District Municipality																			
Total: West Rand Municipalities																			
Total: Gauteng Municipalities		22 893	6 267	30 000		22 893	6 267	30 000			70 000								

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Category	Municipality	Water Services Operating Subsidy Grant				2010 World Cup Host City Operating Grant				SUB-TOTAL: RECURRENT			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
KWAZULU-NATAL													
A	ETH eThekweni							26 000			27 000	1 250	1 500
B	KZN211 Volamheho										2 000	2 290	2 300
B	KZN212 uMdoni										2 000	2 240	2 300
B	KZN213 Unzumbi										2 000	2 290	2 300
B	KZN214 uMuzwabantu										1 950	2 240	2 300
B	KZN215 Ezinqolweni										2 000	2 340	2 300
B	KZN216 Hibiscus Coast										1 950	2 240	2 300
C	DC21 Ugu District Municipality										2 000	2 250	2 250
Total: Ugu Municipalities											13 850	15 890	16 050
B	KZN221 uMshwathi										2 250	2 300	2 300
B	KZN222 uMgeni										1 950	2 240	2 300
B	KZN223 Mpofana										2 250	2 290	2 300
B	KZN224 Impendle										2 000	2 290	2 300
B	KZN225 Msunduzi										1 950	2 231	2 300
B	KZN226 Mkhambathini										2 250	2 290	2 300
B	KZN227 Richmond										2 250	2 290	2 300
C	DC22 uMgungundlovu District Municipality										1 750	2 040	2 250
Total: uMgungundlovu Municipalities											16 650	17 971	18 350
B	KZN232 Emmaambethi-Ladysmith										1 950	2 240	2 300
B	KZN233 Indaka										2 000	2 290	2 300
B	KZN234 Umshezi										1 950	2 240	2 300
B	KZN235 Okhahlamba										1 950	2 240	2 300
B	KZN236 Imbabazane										2 000	2 290	2 300
C	DC23 Uthukela District Municipality										1 750	2 040	2 250
Total: Uthukela Municipalities											11 600	13 340	13 750
B	KZN241 Endumeni										1 950	2 240	2 300
B	KZN242 Nquthu										2 000	2 290	2 300
B	KZN244 Msinga										1 950	2 290	2 300
B	KZN245 Umvoti										1 200	1 450	2 300
C	DC24 Umzimvathi District Municipality										1 750	2 040	2 250
Total: Umzimvathi Municipalities											8 850	10 310	11 450
B	KZN252 Newcastle										1 950	2 240	2 300
B	KZN253 eNladangeni		20 000								2 000	2 290	2 300
B	KZN254 Dannhauser										3 750	2 040	2 300
C	DC25 Amajuba District Municipality										1 750	2 040	2 250
Total: Amajuba Municipalities											9 450	8 610	9 450

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Category	Municipality	Water Services Operating Subsidy Grant						2010 World Cup Host City Operating Grant						SUB-TOTAL: RECURRENT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	KZN261 eDumbe													2 200	2 450	2 300	2 200	2 450	2 300
B	KZN262 uPhongolo													1 950	2 240	2 300	1 950	2 240	2 300
B	KZN263 Alaquisi													2 200	2 450	2 300	2 200	2 450	2 300
B	KZN265 Nongoma													1 950	2 240	2 300	1 950	2 240	2 300
B	KZN266 Ulundi													1 950	2 240	2 300	1 950	2 240	2 300
C	DC26 Zululand District Municipality													1 750	2 250	2 250	1 750	2 250	2 250
Total: Zululand Municipalities														12 000	13 870	13 750	12 000	13 870	13 750
B	KZN271 Umhlathuzane													1 950	2 240	2 300	1 950	2 240	2 300
B	KZN272 Izoni													1 950	2 240	2 300	1 950	2 240	2 300
B	KZN273 The Big Five False Bay													1 950	2 240	2 300	1 950	2 240	2 300
B	KZN274 Hlabisa													1 950	2 290	2 300	1 950	2 290	2 300
B	KZN275 Mbituba													3 750	2 040	2 300	3 750	2 040	2 300
C	DC27 Umkhanyakude District Municipality													1 750	2 250	2 250	1 750	2 250	2 250
Total: Umkhanyakude Municipalities														13 300	13 300	13 750	13 300	13 300	13 750
B	KZN281 Mfolozi													1 950	2 240	2 300	1 950	2 240	2 300
B	KZN282 uMhlatuze													1 950	2 290	2 300	1 950	2 290	2 300
B	KZN283 Ntshabane													1 950	2 240	2 300	1 950	2 240	2 300
B	KZN284 Umlazi													1 950	2 240	2 300	1 950	2 240	2 300
B	KZN285 Mhlonjaneni													1 950	2 240	2 300	1 950	2 240	2 300
B	KZN286 Ntanda													2 250	2 290	2 300	2 250	2 290	2 300
C	DC28 uThungulu District Municipality													1 843	2 040	2 250	1 843	2 040	2 250
Total: uThungulu Municipalities														13 843	15 580	16 050	13 843	15 580	16 050
B	KZN291 Mandeni													1 950	2 240	2 300	1 950	2 240	2 300
B	KZN292 KwaDukuza													1 950	2 240	2 300	1 950	2 240	2 300
B	KZN293 Ndwedwe													1 950	2 240	2 300	1 950	2 240	2 300
B	KZN294 Maphumulo													1 950	2 240	2 300	1 950	2 240	2 300
C	DC29 iLembe District Municipality													1 750	2 090	2 250	1 750	2 090	2 250
Total: iLembe Municipalities														9 550	11 050	11 450	9 550	11 050	11 450
B	KZN431 Igawe													1 950	2 290	2 300	1 950	2 290	2 300
B	KZN432 Kwa Sani													2 250	2 290	2 300	2 250	2 290	2 300
B	KZN433 Greater Kosiad													3 750	2 040	2 300	3 750	2 040	2 300
B	KZN434 Ubulhebeze													2 250	2 040	2 300	2 250	2 040	2 300
B	KZN435 Umzimkhulu													2 000	2 450	2 300	2 000	2 450	2 300
C	DC43 Siyoske District Municipality													2 197	2 372	2 250	2 197	2 372	2 250
Total: Siyoske Municipalities														14 397	13 482	13 750	14 397	13 482	13 750
Total: KwaZulu-Natal Municipalities														150 490	134 653	159 000	150 490	134 653	159 000

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Category	Municipality	Water Services Operating Subsidy Grant					2010 World Cup Host City Operating Grant					SUB-TOTAL: RECURRENT						
		National Financial Year					National Financial Year					National Financial Year						
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)		
LIMPOPO	B	LIM473	Makhuduthamaga												2 250	2 290	2 300	
	B	LIM474	Peakgomo												2 000	2 290	2 300	
	B	LIM471	Ephraim Mogale												1 750	2 040	2 300	
	B	LIM472	Elias Moseolodi												1 750	2 040	2 300	
	B	LIM475	Greater Tloase												1 750	2 090	2 300	
	C	DC47	Greater Sekhukhune District Municipality	53 021	32 265	70 578	53 021	32 265	70 578	53 021	32 265	70 578	53 021	32 265	70 578	54 021	33 515	72 628
	Total: Greater Sekhukhune Municipalities		53 021	32 265	70 578	53 021	32 265	70 578	53 021	32 265	70 578	53 021	32 265	70 578	54 021	33 515	72 628	
	B	LIM331	Greater Giyani												1 750	2 040	2 300	
	B	LIM332	Greater Letaba												1 750	2 090	2 300	
	B	LIM333	Greater Tzaneen												1 750	2 040	2 300	
Total: Mopani Municipalities	B	LIM334	Ba-Pheleborwa												1 750	2 040	2 300	
	B	LIM335	Marikgale												2 000	2 290	2 300	
	C	DC33	Mopani District Municipality	97 953	54 630	70 000	97 953	54 630	70 000	97 953	54 630	70 000	97 953	54 630	70 000	99 703	56 670	72 250
	Total: Mopani Municipalities		97 953	54 630	70 000	97 953	54 630	70 000	97 953	54 630	70 000	97 953	54 630	70 000	108 703	67 170	83 750	
	B	LIM341	Musina												3 750	2 090	2 050	
	B	LIM342	Metale												1 750	2 040	2 300	
	B	LIM343	Thulamela												1 750	2 040	2 300	
	B	LIM344	Makhado												1 750	2 040	2 300	
	C	DC34	Vhembe District Municipality	120 118	76 234	60 000	120 118	76 234	60 000	120 118	76 234	60 000	120 118	76 234	60 000	121 868	78 274	62 250
	Total: Vhembe Municipalities		120 118	76 234	60 000	120 118	76 234	60 000	120 118	76 234	60 000	120 118	76 234	60 000	130 868	86 484	71 200	
Total: Capricorn Municipalities	B	LIM351	Blouberg												2 000	2 340	2 300	
	B	LIM352	Aganang												1 750	2 040	2 300	
	B	LIM353	Molemole												1 750	2 040	2 300	
	B	LIM354	Polokwane	17 861	11 122	5 000	17 861	11 122	5 000	14 000					33 611	13 162	7 050	
	B	LIM355	Lepelle-Nkumpi	65 353	34 876	93 179	65 353	34 876	93 179	65 353	34 876	93 179	65 353	34 876	3 750	2 040	2 050	
	C	DC35	Capricorn District Municipality	83 214	45 998	98 179	83 214	45 998	98 179	14 000					66 353	36 126	95 385	
	Total: Capricorn Municipalities		83 214	45 998	98 179	83 214	45 998	98 179	14 000	14 000					109 214	57 748	111 385	
	B	LIM361	Thabazimbi												2 250	2 290	2 300	
	B	LIM362	Lephalale												7 138	5 771	2 300	
	B	LIM364	Mookgopong												1 750	2 090	2 300	
Total: Waterberg Municipalities	B	LIM365	Modimolle												3 750	2 040	2 300	
	B	LIM366	Bela Bela	183	147	243	183	147	243						1 953	2 187	2 543	
	B	LIM367	Mogalakwena	19 171	10 169	10 169	19 171	10 169							20 921	12 209	20 921	
	C	DC36	Waterberg District Municipality	24 742	14 047	243	24 742	14 047	243						1 750	2 040	2 250	
	Total: Waterberg Municipalities		24 742	14 047	243	24 742	14 047	243							39 492	28 627	16 293	
	Total: Limpopo Municipalities		379 048	223 174	299 000	379 048	223 174	299 000	14 000	14 000					451 798	284 294	366 756	

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Category	Municipality	Water Services Operating Subsidy Grant						2010 World Cup Host City Operating Grant						SUB-TOTAL: RECURRENT							
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)		
MPUMALANGA																					
B	MP301 Albert Luthuli																				
B	MP302 Mookgweetsa																				
B	MP303 Mkhondo																				
B	MP304 Puley Ka Seme																				
B	MP305 Lekwa																				
B	MP306 Dpaleseng																				
B	MP307 Govan Mbeki																				
C	DC30 Gert Sibande District Municipality																				
Total: Gert Sibande Municipalities		14 633	6 744		14 633	6 744										30 883	23 324	17 850	30 883	23 324	17 850
B	MP311 Delmas																				
B	MP312 Enkaleni																				
B	MP313 Steve Tshwete																				
B	MP314 Enkhazeni																				
B	MP315 Thembisile																				
B	MP316 Dr JS Moroka	9 672	6 771	20 000	9 672	6 771	20 000									13 422	8 811	22 050	13 422	8 811	22 050
B	MP316 Dr JS Moroka	36 678	16 975		36 678	16 975										40 428	19 015	2 050	40 428	19 015	2 050
C	DC31 Nkangala District Municipality																				
Total: Nkangala Municipalities		46 350	23 746	20 000	46 350	23 746	20 000									63 050	38 696	35 550	63 050	38 696	35 550
B	MP321 Thaba Chweu																				
B	MP322 Mboabela	445	318		445	318										2 195	2 358	2 300	2 195	2 358	2 300
B	MP323 Unjindi	15 000	10 501		15 000	10 501										30 750	12 541	2 300	30 750	12 541	2 300
B	MP324 Nkomazi																				
B	MP325 Bushbuckridge	14 264	8 985		14 264	8 985										16 014	11 025	2 300	16 014	11 025	2 300
B	MP325 Bushbuckridge	42 443	16 991	30 000	42 443	16 991	30 000									44 193	19 031	32 300	44 193	19 031	32 300
C	DC32 Ehlanzeni District Municipality																				
Total: Ehlanzeni Municipalities		72 152	36 795	30 000	72 152	36 795	30 000									14 000	2 250	2 040	1 750	2 040	2 250
Total: Mpumalanga Municipalities		133 135	67 285	50 000	133 135	67 285	50 000									190 585	111 105	97 150	190 585	111 105	97 150

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Category	Municipality	Water Services Operating Subsidy Grant				2010 World Cup Host City Operating Grant				SUB-TOTAL: RECURRENT			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
NORTHERN CAPE													
B	NC451 Moshaweng	5 535	3 875		5 535	3 875				7 485	6 115	2 300	2 300
B	NC452 Ga-Segonyana	2 125	1 481		2 125	1 481				4 075	3 721	2 300	2 300
B	NC453 Gannagara									1 950	2 290	2 300	2 300
C	DC45 John Tsolo Gaetswe District Municipality									1 750	2 040	2 250	2 250
Total: John Tsolo Gaetswe District Municipality		7 660	5 356		7 660	5 356				15 260	14 166	9 150	9 150
B	NC061 Richtersveld									1 950	2 240	2 300	2 300
B	NC062 Nama Khoi									1 950	2 240	2 300	2 300
B	NC064 Kamiesberg									1 950	2 290	2 300	2 300
B	NC065 Hanam									1 950	2 240	2 300	2 300
B	NC066 Karoo Hoogland									3 750	2 040	2 300	2 300
B	NC067 Khai-Ma									3 750	2 040	2 300	2 300
C	DC6 Namakwa District Municipality									1 750	2 040	2 250	2 250
Total: Namakwa District Municipality										17 050	15 130	16 050	16 050
B	NC071 Ubundu									1 950	2 240	2 300	2 300
B	NC072 Unsobomvu									1 950	2 240	2 300	2 300
B	NC073 Emhlangeni									1 950	2 240	2 300	2 300
B	NC074 Kareeberg									2 400	2 650	2 300	2 300
B	NC075 Renosterberg									1 950	2 240	2 300	2 300
B	NC076 Renosterberg									1 950	2 240	2 300	2 300
B	NC076 Thembelihle									2 000	2 290	2 300	2 300
B	NC077 Siyathembu									1 950	2 240	2 300	2 300
B	NC078 Siyancuna									1 950	2 240	2 300	2 300
C	DC7 Pixley Ka Seme District Municipality									2 200	2 450	2 200	2 450
Total: Pixley Ka Seme District Municipality										18 300	20 830	20 850	20 850
B	NC081 Mier									1 950	2 240	2 300	2 300
B	NC082 iKail Garib									1 950	2 240	2 300	2 300
B	NC083 //Kara Hais									1 950	2 240	2 300	2 300
B	NC084 iKheis									2 400	2 650	2 300	2 300
B	NC085 Tsamabane									1 950	2 240	2 300	2 300
B	NC086 Kgatelopele									1 950	2 240	2 300	2 300
C	DC8 Siyanda District Municipality									2 000	2 290	2 300	2 300
Total: Siyanda District Municipality										13 950	15 940	16 050	16 050
B	NC091 Sol Plaatje									1 950	2 240	2 300	2 300
B	NC092 Dikgatong									1 950	2 240	2 300	2 300
B	NC093 Magareng									2 000	2 290	2 300	2 300
B	NC094 Phokwane	1 163	1 357		1 163	1 357				3 163	3 647	3 163	2 300
C	DC9 Frances Baard District Municipality									2 000	2 250	2 000	2 250
Total: Frances Baard District Municipality		1 163	1 357		1 163	1 357				11 063	12 667	11 450	11 450
Total: Northern Cape Municipalities		8 823	6 713		8 823	6 713				75 623	78 733	73 550	73 550

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		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
NORTH WEST													
B	NW371 Moretele	4 578	3 205		4 578	3 205				6 578	5 645	2 300	6 578
B	NW372 Mafikeng	5 586	3 910		5 586	3 910				7 336	6 200	2 300	7 336
B	NW373 Rustenburg	866	606		866	606			19 000	21 616	2 646	2 300	21 616
B	NW374 Kgetlengriver									3 750	2 040	2 300	3 750
B	NW375 Moses Kotane	3 631	2 542		3 631	2 542				5 831	4 992	3 000	5 831
C	DC37 Bojanala Platinum District Municipality									1 000	1 250	1 250	1 250
Total: Bojanala Platinum Municipalities		14 661	10 263		14 661	10 263			19 000	46 111	22 773	13 450	46 111
B	NW381 Ralou									2 000	2 290	2 300	2 000
B	NW382 Tswaing									2 000	2 090	2 300	2 000
B	NW383 Matikeng									1 750	2 040	2 300	1 750
B	NW384 Ditsobotla									1 750	2 040	2 500	1 750
B	NW385 Ramotshere Moiloa									2 250	2 500	2 300	2 250
C	DC38 Ngaka Modiri Molema District Municipality	27 538	12 276		27 538	12 276				29 288	14 316	2 250	29 288
Total: Ngaka Modiri Molema Municipalities		27 538	12 276		27 538	12 276				39 038	25 276	13 950	39 038
B	NW391 Kagisano									1 750	2 040	2 300	1 750
B	NW392 Naledi									2 000	2 290	2 300	2 000
B	NW393 Mmusu									1 750	2 040	2 300	1 750
B	NW394 Greater Tleng									1 750	2 040	2 300	1 750
B	NW395 Molepo									2 000	2 290	2 300	2 000
B	NW396 Lekwa-Teeenane									2 000	2 340	2 300	2 000
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	9 987	6 991		9 987	6 991				11 737	9 031	11 737	9 031
Total: Dr Ruth Segomotsi Mompati Municipalities		9 987	6 991		9 987	6 991				22 987	22 071	16 050	22 987
B	NW401 Ventersdorp									1 750	2 040	2 300	1 750
B	NW402 Tlokwe									1 750	2 040	2 300	1 750
B	NW403 City of Mafesana									1 750	2 040	2 300	1 750
B	NW404 Maquasi Hills									1 750	2 090	2 300	1 750
C	DC40 Dr Kenneth Kaunda District Municipality									2 000	2 250	2 300	2 000
Total: Dr Kenneth Kaunda Municipalities										9 000	10 460	11 950	9 000
Total: North West Municipalities		52 186	29 530		52 186	29 530			19 000	117 136	80 580	55 400	117 136

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Category	Municipality	Water Services Operating Subsidy Grant				2010 World Cup Host City Operating Grant				SUB-TOTAL: RECURRENT			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
WESTERN CAPE													
A	CPT City of Cape Town												
B	WC011 Matzikama												
B	WC012 Cedarburg	276	193										
B	WC013 Bergvliet												
B	WC014 Saldanha Bay												
B	WC015 Swartland												
C	DC1 West Coast District Municipality	433	303										
Total: West Coast Municipalities		709	496										
B	WC022 Wizenberg												
B	WC023 Drakenstein												
B	WC024 Stellenbosch												
B	WC025 Breede Valley												
B	WC026 Langeberg												
C	DC2 Cape Winelands District Municipality												
Total: Cape Winelands Municipalities													
B	WC031 Theewaterskloof												
B	WC032 Overstrand												
B	WC033 Cape Agulhas												
B	WC034 Swellendam												
C	DC3 Overberg District Municipality												
Total: Overberg Municipalities													
B	WC041 Kannaland												
B	WC042 Hessequa												
B	WC043 Mossel Bay												
B	WC044 George												
B	WC045 Outshoorn	2 706	1 894										
B	WC047 Bitou												
B	WC048 Knysna												
C	DC4 Eden District Municipality												
Total: Eden Municipalities		2 706	1 894										
B	WC051 Laingsburg												
B	WC052 Prince Albert												
B	WC053 Beaufort West												
C	DC5 Central Karoo District Municipality												
Total: Central Karoo Municipalities													
Total: Western Cape Municipalities		3 415	2 390										
Unallocated:													
National Total		661 704	380 000	399 000	661 704	380 000	399 000	210 280	27 780	90 945	64 950	63 600	90 945

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(National and Municipal Financial Years)

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Category	Municipality	Municipal Infrastructure Grant				Municipal Infrastructure Grant (Cities)				Neighbourhood Development Partnership Grant (Capital Grant)			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
EASTERN CAPE													
A	NMA Nelson Mandela Bay												
B	EC101 Camdeboo	9 362	11 260	13 691	9 362	11 260	13 691						
B	EC102 Blue Crane Route	12 522	15 060	18 311	12 522	15 060	18 311						
B	EC103 Ikwezi	7 022	8 445	10 268	7 022	8 445	10 268						
B	EC104 Makana	20 213	24 311	29 560	20 213	24 311	29 560						
B	EC105 Ndabambe	18 664	22 448	27 294	18 664	22 448	27 294						
B	EC106 Sunday's River Valley	14 793	17 791	21 633	14 793	17 791	21 633						
B	EC107 Bavians	7 262	8 734	10 620	7 262	8 734	10 620						
B	EC108 Kouga	19 124	23 001	27 967	19 124	23 001	27 967						
B	EC109 Kou-kamma	10 752	12 931	15 723	10 752	12 931	15 723						
C	DC10 Cacadu District Municipality	7 117	8 559	10 407	7 117	8 559	10 407						
Total: Cacadu Municipalities		126 831	152 540	185 475	126 831	152 540	185 475						
B	EC121 Mbashe	27 280	32 809	39 893	27 280	32 809	39 893						
B	EC122 Mquma	36 886	44 362	53 941	36 886	44 362	53 941						
B	EC123 Great Kei	9 888	11 892	14 460	9 888	11 892	14 460						
B	EC124 Anushani	19 027	22 883	27 824	19 027	22 883	27 824						
B	EC125 Buffalo City	193 192	232 352	282 519	193 192	232 352	282 519						
B	EC126 Ngqushwa	14 349	17 257	20 983	14 349	17 257	20 983						
B	EC127 Nkonkobe	18 037	21 693	26 377	18 037	21 693	26 377						
B	EC128 Nsuba	8 039	9 669	11 756	8 039	9 669	11 756						
C	DC12 Amatole District Municipality	267 167	321 323	390 699	267 167	321 323	390 699						
Total: Amatole Municipalities		593 863	714 242	868 452	593 863	714 242	868 452						
B	EC131 Ixuba Yethemba	9 066	10 904	13 259	9 066	10 904	13 259						
B	EC132 Tsolwana	8 007	9 631	11 710	8 007	9 631	11 710						
B	EC133 Inkwanca	6 848	8 256	10 015	6 848	8 256	10 015						
B	EC134 Luthanjwa	22 017	26 480	32 197	22 017	26 480	32 197						
B	EC135 Inesika Yethu	21 564	25 935	31 534	21 564	25 935	31 534						
B	EC136 Ensalaleni	15 978	19 217	23 366	15 978	19 217	23 366						
B	EC137 Engobho	17 977	21 620	26 288	17 977	21 620	26 288						
B	EC138 Sakhiwase	11 166	13 430	16 330	11 166	13 430	16 330						
C	DC13 Chris Hani District Municipality	236 636	284 603	346 051	236 636	284 603	346 051						
Total: Chris Hani Municipalities		349 259	420 056	510 750	349 259	420 056	510 750						

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Category	Municipality	Municipal Infrastructure Grant				Municipal Infrastructure Grant (Cities)				Neighbourhood Development Partnership Grant (Capital Grant)			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	EC141 Ehundini	18 680	22 466	27 317	18 680	22 466	27 317						
B	EC142 Seru	19 209	23 102	28 090	19 209	23 102	28 090						
B	EC143 Maleswai	10 487	12 613	15 336	10 487	12 613	15 336						
B	EC144 Gering	8 255	9 938	12 072	8 255	9 938	12 072						
C	DC14 Ukhahlamba District Municipality	119 694	143 957	175 038	119 694	143 957	175 038						
	Total: Ukhahlamba Municipalities	176 324	212 066	257 853	176 324	212 066	257 853						
B	EC151 Mbitana	24 482	29 444	35 802	24 482	29 444	35 802						
B	EC152 Nkambulu	16 350	19 664	23 909	16 350	19 664	23 909						
B	EC153 Ngqura Hill	26 226	31 543	38 353	26 226	31 543	38 353						
B	EC154 Port St Johns	16 840	20 253	24 626	16 840	20 253	24 626						
B	EC155 Nyandeni	27 247	32 771	39 846	27 247	32 771	39 846						
B	EC156 Mlotsheni	23 562	28 338	34 456	23 562	28 338	34 456						
B	EC157 King Sabata Dalindyebo	38 479	46 279	56 271	38 479	46 279	56 271						
C	DC15 O.R. Tambo District Municipality	570 955	686 690	834 953	570 955	686 690	834 953						
	Total: O.R. Tambo Municipalities	744 141	894 982	1 088 216	744 141	894 982	1 088 216						
B	EC442 Unzimvubu	23 939	28 791	35 008	23 939	28 791	35 008						
B	EC441 Mntatele	25 905	31 156	37 883	25 905	31 156	37 883						
C	DC44 Alfred Nzo District Municipality	153 179	184 229	224 006	153 179	184 229	224 006						
	Total: Alfred Nzo Municipalities	203 023	244 177	296 897	203 023	244 177	296 897						
	Total: Eastern Cape Municipalities	2 193 441	2 638 062	3 207 642	2 193 441	2 638 062	3 207 642	182 532	219 532	266 931	182 532	219 532	185 553

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Category	Municipality	Municipal Infrastructure Grant				Municipal Infrastructure Grant (Cities)				Neighbourhood Development Partnership Grant (Capital Grant)			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
FREE STATE													
B	FS161 Lesemong	15 141	18 210	22 142	15 141	18 210	22 142						
B	FS162 Kopanong	16 122	19 390	23 576	16 122	19 390	23 576						
B	FS163 Mokolele	12 913	15 531	18 884	12 913	15 531	18 884						
C	DC16 Xhariep District Municipality												
Total: Xhariep Municipalities		44 176	53 131	64 602	44 176	53 131	64 602						
B	FS171 Naledi	11 764	14 149	17 203	11 764	14 149	17 203						
B	FS172 Mangung	169 729	204 134	248 208	169 729	204 134	248 208						
B	FS173 Mankopla	18 934	22 772	27 689	18 934	22 772	27 689						
C	DC17 Mofheo District Municipality												
Total: Mofheo Municipalities		200 427	241 055	293 101	200 427	241 055	293 101						
B	FS181 Maslonyana	25 211	30 322	36 668	25 211	30 322	36 668						
B	FS182 Tokologo	14 845	17 854	21 709	14 845	17 854	21 709						
B	FS183 Tswelopele	20 799	25 015	30 415	20 799	25 015	30 415						
B	FS184 Majhabeng	137 104	164 896	200 499	137 104	164 896	200 499						
B	FS185 Nala	37 950	45 642	55 497	37 950	45 642	55 497						
C	DC18 Lejweleputswa District Municipality												
Total: Lejweleputswa Municipalities		235 909	283 729	344 988	235 909	283 729	344 988						
B	FS191 Sersoto	52 351	62 963	76 557	52 351	62 963	76 557						
B	FS192 Dhlhlong	35 459	42 647	51 855	35 459	42 647	51 855						
B	FS193 Nketoana	23 317	28 043	34 098	23 317	28 043	34 098						
B	FS194 Maluti a Phofung	142 459	171 336	208 329	142 459	171 336	208 329						
B	FS195 Phumela	18 248	21 947	26 686	18 248	21 947	26 686						
C	DC19 Thabo Mofutsanyana District Municipality												
Total: Thabo Mofutsanyana Municipalities		271 834	326 936	397 524	271 834	326 936	397 524						
B	FS201 Moqhaka	32 144	38 660	47 007	32 144	38 660	47 007						
B	FS203 Ngwathe	34 573	41 582	50 560	34 573	41 582	50 560						
B	FS204 Mesimholo	32 296	38 842	47 238	32 296	38 842	47 238						
B	FS205 Mafube	17 712	21 302	25 901	17 712	21 302	25 901						
C	DC20 Ficks Dabi District Municipality												
Total: Ficks Dabi Municipalities		116 725	140 346	170 696	116 725	140 346	170 696						
Total: Free State Municipalities		869 071	1 045 236	1 270 912	869 071	1 045 236	1 270 912						

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Category	Municipality	Municipal Infrastructure Grant				Municipal Infrastructure Grant (Cities)				Neighbourhood Development Partnership Grant (Capital Grant)			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
GAUTENG													
A	Ekuhuleni												
A	JHB City of Johannesburg												
A	TSH City of Tshwane												
B	GT461 Nkomo tsa Tsamane	16 915	20 344	24 736	16 915	20 344	24 736	501 395	603 030	733 230	58 236	15 000	58 236
B	GT462 Kungwini	30 242	36 372	44 226	30 242	36 372	44 226	556 450	669 245	813 741	80 000	128 000	80 000
C	DC46 Metsweding District Municipality							384 068	461 921	561 654	38 021	98 252	38 021
Total: Metsweding Municipalities		47 157	56 716	68 962	47 157	56 716	68 962						
B	GT421 Emfuleni	105 583	126 985	154 402	105 583	126 985	154 402						
B	GT422 Midvaal	18 994	22 844	27 776	18 994	22 844	27 776						
B	GT423 Lesedi	19 239	23 139	28 135	19 239	23 139	28 135						
C	DC42 Sedibeng District Municipality												
Total: Sedibeng Municipalities		143 816	172 968	210 313	143 816	172 968	210 313						
B	GT481 Mogale City	61 226	73 637	89 536	61 226	73 637	89 536						
B	GT482 Randfontein	25 180	30 284	36 822	25 180	30 284	36 822						
B	GT483 Westonaria	45 051	54 184	65 882	45 051	54 184	65 882						
B	NW405 Merafong City	50 833	61 137	74 337	50 833	61 137	74 337						
C	DC48 West Rand District Municipality	6 086	7 320	8 900	6 086	7 320	8 900						
Total: West Rand Municipalities		188 376	226 561	275 477	188 376	226 561	275 477						
Total: Gauteng Municipalities													
		379 349	456 245	554 752	379 349	456 245	554 752	1 441 913	1 734 196	2 108 624	276 257	326 252	256 517

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Category	Municipality	Municipal Infrastructure Grant				Municipal Infrastructure Grant (Cities)				Neighbourhood Development Partnership Grant (Capital Grant)			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
KWAZULU-NATAL													
A	ETH eThekweni												
B	KZN211 Vukomo	11 247	13 526	16 447	11 247	13 526	16 447						
B	KZN212 uMdloti	10 832	13 027	15 840	10 832	13 027	15 840						
B	KZN213 Umzimbe	20 499	24 655	29 978	20 499	24 655	29 978						
B	KZN214 uMuziwabantu	12 578	15 128	18 394	12 578	15 128	18 394						
B	KZN215 Ezinqolweni	9 250	11 125	13 527	9 250	11 125	13 527						
B	KZN216 Hibiscus Coast	21 102	25 379	30 859	21 102	25 379	30 859						
C	DC21 Ugu District Municipality	198 757	239 046	290 658	198 757	239 046	290 658						
	Total: Ugu Municipalities	284 264	341 886	415 702	284 264	341 886	415 702						
B	KZN221 uMkhawini	12 614	15 171	18 447	12 614	15 171	18 447						
B	KZN222 uMgeni	11 097	13 346	16 228	11 097	13 346	16 228						
B	KZN223 Mjofana	8 039	9 668	11 756	8 039	9 668	11 756			3 000			
B	KZN224 Impende	7 376	8 871	10 786	7 376	8 871	10 786						
B	KZN225 Msunduzi	105 142	126 455	153 758	105 142	126 455	153 758						
B	KZN226 Mkhambandini	8 528	10 257	12 472	8 528	10 257	12 472			15 000	9 000	11 000	11 000
B	KZN227 Richmond	11 224	13 500	16 414	11 224	13 500	16 414						
C	DC22 uMgungadlovu District Municipality	71 381	85 850	104 386	71 381	85 850	104 386						
	Total: uMgungadlovu Municipalities	235 401	283 119	344 246	235 401	283 119	344 246			18 000	9 000	11 000	11 000
B	KZN232 Enmaneni-Ladysmith	21 082	25 356	30 830	21 082	25 356	30 830						
B	KZN233 Indaba	13 944	16 770	20 391	13 944	16 770	20 391						
B	KZN234 Umthethi	8 739	10 510	12 779	8 739	10 510	12 779						
B	KZN235 Okhahlamba	15 924	19 152	23 287	15 924	19 152	23 287						
B	KZN236 Imibezane	14 369	17 281	21 013	14 369	17 281	21 013						
C	DC23 Uthukela District Municipality	125 334	150 740	183 286	125 334	150 740	183 286						
	Total: Uthukela Municipalities	199 392	239 810	291 587	199 392	239 810	291 587						
B	KZN241 Endumeni	8 522	10 250	12 463	8 522	10 250	12 463						
B	KZN242 Nquthu	17 477	21 019	25 558	17 477	21 019	25 558						
B	KZN244 Nsinga	18 277	21 981	26 727	18 277	21 981	26 727						
B	KZN245 Umvoti	12 249	14 732	17 912	12 249	14 732	17 912						
C	DC24 Umzimvathi District Municipality	134 648	161 942	196 907	134 648	161 942	196 907						
	Total: Umzimvathi Municipalities	191 173	229 925	279 567	191 173	229 925	279 567						
B	KZN252 Newcastle	61 714	74 224	90 249	61 714	74 224	90 249						
B	KZN253 eMahlangueni	7 170	8 624	10 486	7 170	8 624	10 486						
B	KZN254 Dannhauser	12 752	15 336	18 648	12 752	15 336	18 648			15 000	20 000	20 000	20 000
C	DC25 Amajuba District Municipality	34 265	41 211	50 109	34 265	41 211	50 109						
	Total: Amajuba Municipalities	115 901	139 395	169 491	115 901	139 395	169 491			15 000	20 000	20 000	20 000

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Category	Municipality	Municipal Infrastructure Grant				Municipal Infrastructure Grant (Cities)				Neighbourhood Development Partnership Grant (Capital Grant)			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDunbe	10 598	12 746	15 498	10 598	12 746	15 498						
B	KZN262 uPhongolo	13 963	16 793	13 963	16 793	20 419	13 963	20 419					
B	KZN263 Abaqulusi	17 440	20 975	25 504	17 440	20 975	25 504						
B	KZN265 Noingoma	17 351	20 868	25 373	17 351	20 868	25 373						
B	KZN266 Ulundi	18 300	22 010	26 762	18 300	22 010	26 762						
C	DC26 Zulaland District Municipality	188 824	227 099	276 132	188 824	227 099	276 132						
Total: Zulaland Municipalities		266 475	320 491	389 688	266 475	320 491	389 688						
B	KZN271 Umhlaluyalingana	16 238	19 530	23 746	16 238	19 530	23 746						
B	KZN272 Jozini	19 784	23 794	28 932	19 784	23 794	28 932						
B	KZN273 The Big Five False Bay	7 364	8 856	10 769	7 364	8 856	10 769						
B	KZN274 Hibisa	14 676	17 651	21 462	14 676	17 651	21 462						
B	KZN275 Mubumba	7 159	8 610	10 469	7 159	8 610	10 469						
C	DC27 Umkhanyakude District Municipality	157 005	188 830	229 600	157 005	188 830	229 600						
Total: Umkhanyakude Municipalities		222 226	267 272	324 978	222 226	267 272	324 978						
B	KZN281 Mfolosi	12 035	14 474	17 600	12 035	14 474	17 600						
B	KZN282 uMshuza	59 369	71 403	86 820	59 369	71 403	86 820						
B	KZN283 Numbanana	8 475	10 193	12 393	8 475	10 193	12 393						
B	KZN284 Umlalazi	18 528	22 284	27 095	18 528	22 284	27 095						
B	KZN285 Mthojani	8 947	10 760	13 083	8 947	10 760	13 083						
B	KZN286 Nkandla	14 872	17 886	21 748	14 872	17 886	21 748						
C	DC28 uThungulu District Municipality	133 809	160 933	195 680	133 809	160 933	195 680						
Total: uThungulu Municipalities		256 034	307 934	374 419	256 034	307 934	374 419						
B	KZN291 Mordani	17 587	21 152	25 719	17 587	21 152	25 719						
B	KZN292 KwaDukuza	24 022	28 975	35 231	24 022	28 975	35 231						
B	KZN293 Ntswawe	16 790	20 193	24 553	16 790	20 193	24 553						
B	KZN294 Nqumadule	14 036	16 881	20 525	14 036	16 881	20 525						
C	DC29 Lembede District Municipality	122 890	147 800	179 711	122 890	147 800	179 711						
Total: Lembede Municipalities		195 394	235 001	285 740	195 394	235 001	285 740						
B	KZN431 Ingwe	13 776	16 569	20 146	13 776	16 569	20 146						
B	KZN432 Kwa Sani	6 557	7 886	9 589	6 557	7 886	9 589						
B	KZN433 Greater KwaZulu	13 242	15 927	19 365	13 242	15 927	19 365						
B	KZN434 Umlalazi	14 474	17 408	21 167	14 474	17 408	21 167						
B	KZN435 Unzimbhulu	32 598	39 687	48 256	32 598	39 687	48 256						
C	DC43 Sisonke District Municipality	113 585	136 609	166 105	113 585	136 609	166 105						
Total: Sisonke Municipalities		194 634	234 087	284 628	194 634	234 087	284 628						
Total: KwaZulu-Natal Municipalities		2 160 894	2 598 918	3 160 047	2 160 894	2 598 918	3 160 047						
								595 912	716 707	871 450	237 155	276 800	276 800

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Category	Municipality	Municipal Infrastructure Grant			Municipal Infrastructure Grant (Cities)			Neighbourhood Development Partnership Grant (Capital Grant)							
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)					
LIMPOPO	B	LIM473	Makhudumaga	28 401	34 158	41 533	28 401	34 158	41 533						
	B	LIM474	Feakgomo	12 811	15 407	18 734	12 811	15 407	18 734						
	B	LIM471	Ephraim Mogale	17 871	21 729	26 433	17 871	21 729	26 433						
	B	LIM472	Elias Moseoleli	24 143	29 037	35 306	24 143	29 037	35 306						
	B	LIM475	Greater Tubatse	30 191	36 311	44 151	30 191	36 311	44 151						
	C	DC47	Greater Sekukhune District Municipality	286 195	344 208	418 525	286 195	344 208	418 525	10 000	10 000	10 000	10 000	10 000	10 000
	Total: Greater Sekukhune Municipalities		396 599	476 992	579 978	396 599	476 992	579 978	10 000	10 000	10 000	10 000	10 000	10 000	
	B	LIM331	Greater Giyani	24 902	29 950	36 416	24 902	29 950	36 416						
	B	LIM332	Greater Letaba	27 435	32 997	40 121	27 435	32 997	40 121						
	B	LIM333	Greater Tzaneen	38 839	46 712	56 798	38 839	46 712	56 798	15 000	10 092	10 092	15 000	10 092	10 092
	B	LIM334	Ba-Phekoowa	14 242	17 129	20 827	14 242	17 129	20 827	10 000	10 000	25 000	10 000	10 000	25 000
	B	LIM335	Mariling	20 682	24 874	30 245	20 682	24 874	30 245						
	C	DC33	Mopani District Municipality	218 855	263 219	320 050	218 855	263 219	320 050	25 000	20 092	35 092	25 000	20 092	35 092
	Total: Mopani Municipalities		344 956	414 880	504 456	344 956	414 880	504 456	25 000	20 092	35 092	25 000	20 092	35 092	
	B	LIM341	Musina	10 010	12 039	14 638	10 010	12 039	14 638						
	B	LIM342	Mutale	11 636	13 995	17 016	11 636	13 995	17 016						
	B	LIM343	Tlulamela	50 964	61 295	74 529	50 964	61 295	74 529	20 000			20 000		
	B	LIM344	Nakando	46 197	55 562	67 558	46 197	55 562	67 558						
	C	DC34	Vhembe District Municipality	246 342	296 276	360 245	246 342	296 276	360 245	20 000			20 000		
	Total: Vhembe Municipalities		365 149	439 166	533 986	365 149	439 166	533 986	20 000			20 000			
	B	LIM351	Blouberg	21 182	25 476	30 977	21 182	25 476	30 977						
	B	LIM352	Aganang	18 075	21 739	26 433	18 075	21 739	26 433						
	B	LIM353	Molemole	16 392	19 715	23 972	16 392	19 715	23 972						
B	LIM354	Polokwane	151 829	182 606	222 032	151 829	182 606	222 032	12 000	12 000	12 000	12 000	12 000	12 000	
B	LIM355	Lepelle-Nkumpi	23 877	28 717	34 917	23 877	28 717	34 917							
C	DC35	Capricorn District Municipality	144 602	173 913	211 462	144 602	173 913	211 462							
Total: Capricorn Municipalities		375 958	452 166	549 793	375 958	452 166	549 793	12 000	12 000	12 000	12 000	12 000	12 000	12 000	
B	LIM361	Thabazimbi	28 892	34 749	42 252	28 892	34 749	42 252							
B	LIM362	Lephalale	29 855	35 907	43 659	29 855	35 907	43 659							
B	LIM364	Mookgopong	11 254	13 536	16 458	11 254	13 536	16 458							
B	LIM365	Modimolle	28 399	34 156	41 531	28 399	34 156	41 531							
B	LIM366	Bela Bela	12 903	15 518	18 868	12 903	15 518	18 868							
B	LIM367	Mogalakwena	94 140	113 222	137 668	94 140	113 222	137 668	8 000	15 000	15 000	8 000	15 000	15 000	
C	DC36	Waterberg District Municipality	205 443	247 087	300 436	205 443	247 087	300 436	8 000	15 000	15 000	8 000	15 000	15 000	
Total: Waterberg Municipalities		1 688 105	2 030 292	2 468 649	1 688 105	2 030 292	2 468 649	75 000	57 092	72 092	75 000	57 092	72 092	72 092	
Total: Limpopo Municipalities		1 688 105	2 030 292	2 468 649	1 688 105	2 030 292	2 468 649	75 000	57 092	72 092	75 000	57 092	72 092	72 092	

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		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
MPUMALANGA													
B	MP201 Albert Luthuli	52 939	63 670	77 416	52 939	63 670	77 416						
B	MP202 Mookgweetsa	27 675	33 285	40 471	27 675	33 285	40 471						
B	MP203 Mkhondo	40 495	48 703	59 219	40 495	48 703	59 219						
B	MP204 Pixley Ka Seme	22 096	26 573	32 313	22 096	26 573	32 313						
B	MP205 Lekwa	29 830	35 876	43 622	29 830	35 876	43 622						
B	MP206 Dipaleeng	14 867	17 881	21 742	14 867	17 881	21 742						
B	MP207 Govan Mbeki	62 987	75 755	92 111	62 987	75 755	92 111						
C	DC30 Gert Sibande District Municipality												
Total: Gert Sibande Municipalities		259 889	301 745	366 894	259 889	301 745	366 894				12 000	7 000	7 000
B	MP311 Deinsas	17 062	20 521	24 951	17 062	20 521	24 951						
B	MP312 Enakaleni	64 955	78 122	94 989	64 955	78 122	94 989						
B	MP313 Steve Tshwete	25 739	30 957	37 640	25 739	30 957	37 640				3 000	10 000	3 000
B	MP314 Emakhazeni	10 918	13 131	15 966	10 918	13 131	15 966						
B	MP315 Thembelele	74 088	89 106	108 345	74 088	89 106	108 345						
B	MP316 Dr JS Moroka	75 933	91 324	111 042	75 933	91 324	111 042						
C	DC31 Nkangala District Municipality												
Total: Nkangala Municipalities		268 695	323 161	392 935	268 695	323 161	392 935				10 000	3 000	3 000
B	MP321 Thaba Chweu	22 192	26 690	32 452	22 192	26 690	32 452						
B	MP322 Mbonibela	127 087	152 848	185 850	127 087	152 848	185 850						
B	MP323 Unjini	18 630	22 407	27 245	18 630	22 407	27 245				5 861	7 576	5 000
B	MP324 Nkomazi	91 482	110 026	133 781	91 482	110 026	133 781						
B	MP325 Bushbuckridge	194 271	233 651	284 098	194 271	233 651	284 098						
C	DC32 Ehlanzeni District Municipality	5 443	6 546	7 959	5 443	6 546	7 959						
Total: Ehlanzeni Municipalities		459 105	552 168	671 386	459 105	552 168	671 386				8 861	12 576	25 000
Total: Mpumalanga Municipalities		978 689	1 177 074	1 431 215	978 689	1 177 074	1 431 215				30 861	19 576	28 000

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		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
NORTHERN CAPE													
B	NC451 Moshaweng	34 196	41 128	50 008	34 196	41 128	50 008						
B	NC452 Ga-Segonyana	24 598	30 017	36 498	24 598	30 017	36 498						
B	NC453 Gamagara	7 332	8 818	10 722	7 332	8 818	10 722						
C	DC45 John Tlolo Gasewe District Municipality	17 367	20 888	25 397	17 367	20 888	25 397						
	Total: John Tlolo Gasewe Municipalities	83 853	100 850	122 624	83 853	100 850	122 624						
B	NC061 Richtersveld	5 914	7 113	8 648	5 914	7 113	8 648						
B	NC062 Nama Khoi	9 979	12 002	14 593	9 979	12 002	14 593						
B	NC064 Kamiesberg	6 962	8 373	10 180	6 962	8 373	10 180						
B	NC065 Hanam	7 686	9 244	11 239	7 686	9 244	11 239						
B	NC066 Karoo Hoogland	6 753	8 121	9 875	6 753	8 121	9 875						
B	NC067 Kluis-Ma	6 301	7 579	9 215	6 301	7 579	9 215						
C	DC6 Naniakwa District Municipality	5 242	6 305	7 666	5 242	6 305	7 666						
	Total: Naniakwa Municipalities	48 836	58 735	71 417	48 836	58 735	71 417						
B	NC071 Uburu	7 889	9 488	11 537	7 889	9 488	11 537						
B	NC072 Unobomvu	9 782	11 765	14 305	9 782	11 765	14 305						
B	NC073 Enthaljeni	9 570	11 510	13 995	9 570	11 510	13 995						
B	NC074 Kareeberg	6 562	7 892	9 596	6 562	7 892	9 596						
B	NC075 Renosterberg	6 793	8 170	9 934	6 793	8 170	9 934						
B	NC076 Thembehele	7 807	9 390	11 417	7 807	9 390	11 417						
B	NC077 Syabemba	7 026	8 450	10 275	7 026	8 450	10 275						
B	NC078 Syancuna	12 567	15 114	18 377	12 567	15 114	18 377						
C	DC7 Pletley Ka Seme District Municipality	5 973	7 183	8 734	5 973	7 183	8 734						
	Total: Pletley Ka Seme Municipalities	73 968	88 962	108 170	73 968	88 962	108 170						
B	NC081 Mier	6 420	7 721	9 389	6 420	7 721	9 389						
B	NC082 !Kai! Garb	12 996	15 630	19 005	12 996	15 630	19 005						
B	NC083 //Kara Haas	14 923	17 948	21 823	14 923	17 948	21 823						
B	NC084 //Kheis	8 124	9 771	11 880	8 124	9 771	11 880						
B	NC085 Tsantsabane	8 501	10 224	12 432	8 501	10 224	12 432						
B	NC086 Kgatelopele	6 424	7 727	9 395	6 424	7 727	9 395						
C	DC8 Snyda District Municipality	6 913	8 315	10 110	6 913	8 315	10 110						
	Total: Snyda Municipalities	64 301	77 335	94 033	64 301	77 335	94 033						
B	NC091 Sol Plaatje	34 494	41 486	50 443	34 494	41 486	50 443						
B	NC092 Dikgalong	14 336	17 241	20 964	14 336	17 241	20 964						
B	NC093 Magareng	8 978	10 798	13 129	8 978	10 798	13 129						
B	NC094 Phokwane	18 072	21 735	26 428	18 072	21 735	26 428						
C	DC9 Frances Baard District Municipality	6 446	7 753	9 426	6 446	7 753	9 426						
	Total: Frances Baard Municipalities	82 325	99 013	120 391	82 325	99 013	120 391						
	Total: Northern Cape Municipalities	353 283	424 896	516 634	353 283	424 896	516 634						

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		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
NORTH WEST													
B	NW371 Moretele	71 266	85 712	104 218	71 266	85 712	104 218						
B	NW372 Mmabath	136 309	163 940	199 336	136 309	163 940	199 336						
B	NW373 Rustenburg	138 809	166 947	202 992	138 809	166 947	202 992						
B	NW374 Kgatleng	13 802	16 600	20 184	13 802	16 600	20 184						
B	NW375 Maseru	84 835	102 036	124 090	84 835	102 036	124 090						
C	DC37 Bopape												
Total Bopape District Municipality		445 042	535 254	650 820	445 042	535 254	650 820						
B	NW381 Rerou	15 027	18 073	21 975	15 027	18 073	21 975						
B	NW382 Tsweng	17 434	20 968	25 495	17 434	20 968	25 495						
B	NW383 Mafikeng	29 417	35 380	43 019	29 417	35 380	43 019						
B	NW384 Dikobela	21 113	25 393	30 876	21 113	25 393	30 876						
B	NW385 Ramotshere Moiloa	18 781	22 588	27 465	18 781	22 588	27 465						
C	DC38 Ngaka Modiri Molema	139 238	167 463	203 619	139 238	167 463	203 619						
Total Ngaka Modiri Molema District Municipality		241 011	289 865	352 449	241 011	289 865	352 449						
B	NW391 Kagisano	13 614	16 374	19 909	13 614	16 374	19 909						
B	NW392 Naledi	9 984	12 008	14 601	9 984	12 008	14 601						
B	NW393 Mmusa	11 473	13 799	16 778	11 473	13 799	16 778						
B	NW394 Greater Taung	22 428	26 975	32 799	22 428	26 975	32 799						
B	NW395 Molepo	6 850	8 238	10 017	6 850	8 238	10 017						
B	NW396 Lekwa-Tsemane	10 958	13 179	16 025	10 958	13 179	16 025						
C	DC39 Dr Ruth Segomosi	76 149	91 584	111 358	76 149	91 584	111 358						
Total Dr Ruth Segomosi District Municipality		151 457	182 158	221 487	151 457	182 158	221 487						
B	NW401 Ventersdorp	16 668	20 046	24 374	16 668	20 046	24 374						
B	NW402 Tlokwe	28 428	34 191	41 573	28 428	34 191	41 573						
B	NW403 City of Mafesau	83 652	100 609	122 332	83 652	100 609	122 332						
B	NW404 Maquassi Hills	23 626	28 415	34 551	23 626	28 415	34 551						
C	DC40 Dr Kenneth Kaunda												
Total Dr Kenneth Kaunda District Municipality		152 374	183 261	222 829	152 374	183 261	222 829						
Total: North West Municipalities		989 883	1 190 538	1 447 585	989 883	1 190 538	1 447 585						

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		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
WESTERN CAPE													
A	CPT City of Cape Town												
B	WC011 Matikama	10 809	13 000	15 806	10 809	13 000	15 806						
B	WC012 Cederberg	8 725	10 493	12 759	8 725	10 493	12 759						
B	WC013 Bergvliet	8 087	9 727	11 827	8 087	9 727	11 827						
B	WC014 Saldanha Bay	10 678	12 843	15 615	10 678	12 843	15 615						
B	WC015 Swartland	9 955	11 973	14 559	9 955	11 973	14 559						
C	DC1 West Coast District Municipality	5 788	6 961	8 464	5 788	6 961	8 464						
Total: West Coast Municipalities		54 042	64 996	79 030	54 042	64 996	79 030						
B	WC022 Wizenberg	12 360	14 865	18 074	12 360	14 865	18 074						
B	WC023 Drakenstein	24 045	28 919	35 162	24 045	28 919	35 162						
B	WC024 Stellenbosch	17 423	20 955	25 480	17 423	20 955	25 480						
B	WC025 Breede Valley	18 390	22 118	26 894	18 390	22 118	26 894						
B	WC026 Langeberg	12 595	15 149	18 419	12 595	15 149	18 419						
C	DC2 Cape Winelands District Municipality	5 593	6 727	8 179	5 593	6 727	8 179						
Total: Cape Winelands Municipalities		90 407	108 733	132 209	90 407	108 733	132 209						
B	WC031 Theewaterskloof	17 940	21 576	26 235	17 940	21 576	26 235						
B	WC032 Overstrand	11 616	13 970	16 987	11 616	13 970	16 987						
B	WC033 Cape Agulhas	7 049	8 478	10 308	7 049	8 478	10 308						
B	WC034 Swellendam	7 625	9 171	11 151	7 625	9 171	11 151						
C	DC3 Overberg District Municipality												
Total: Overberg Municipalities		44 230	53 196	64 681	44 230	53 196	64 681						
B	WC041 Kamaland	7 894	9 494	11 543	7 894	9 494	11 543						
B	WC042 Hessequa	8 773	10 551	12 829	8 773	10 551	12 829						
B	WC043 Mossel Bay	11 759	14 143	17 196	11 759	14 143	17 196						
B	WC044 George	23 345	28 077	34 139	23 345	28 077	34 139						
B	WC045 Oudstroom	11 998	14 430	17 546	11 998	14 430	17 546						
B	WC047 Blou	10 045	12 081	14 689	10 045	12 081	14 689						
B	WC048 Knysna	16 573	19 933	24 236	16 573	19 933	24 236						
C	DC4 Eden District Municipality	6 844	8 231	10 008	6 844	8 231	10 008						
Total: Eden Municipalities		97 230	116 939	142 187	97 230	116 939	142 187						
B	WC051 Laingsburg	5 617	6 755	8 214	5 617	6 755	8 214						
B	WC052 Prince Albert	5 866	7 055	8 578	5 866	7 055	8 578						
B	WC053 Beaufort West	7 233	8 699	10 577	7 233	8 699	10 577						
C	DC5 Central Karoo District Municipality	7 461	8 973	10 910	7 461	8 973	10 910						
Total: Central Karoo Municipalities		26 176	31 482	38 279	26 176	31 482	38 279						
Total: Western Cape Municipalities		312 084	375 345	456 386	312 084	375 345	456 386	383 726	461 509	561 153	148 500	188 720	197 200
Unallocated:													
National Total		9 924 800	11 936 607	14 513 821	9 924 800	11 936 607	14 513 821	2 604 084	3 131 944	3 808 158	1 030 000	1 150 440	1 182 462

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			National Financial Year 2010/11 (R'000)	National Financial Year 2011/12 (R'000)	National Financial Year 2012/13 (R'000)	National Financial Year 2010/11 (R'000)	National Financial Year 2011/12 (R'000)	National Financial Year 2012/13 (R'000)	National Financial Year 2010/11 (R'000)	National Financial Year 2011/12 (R'000)	National Financial Year 2012/13 (R'000)
EASTERN CAPE											
A	NMA	Nelson Mandela Bay	408 333	600 000	800 000	408 333	600 000	800 000		60 000	60 000
B	EC101	Camdeboo									
B	EC102	Blue Crane Route									
B	EC103	Ikwezi									
B	EC104	Makana									
B	EC105	Ndlambe									
B	EC106	Sunday's River Valley									
B	EC107	Baviaans									
B	EC108	Kouga									
B	EC109	Kou-kamma									
C	DC10	Cacadu District Municipality									
Total: Cacadu Municipalities											
B	EC121	Mbashe									
B	EC122	Mquma									
B	EC123	Great Kei									
B	EC124	Amahlathi									
B	EC125	Buffalo City									
B	EC126	Ngqushwa	71 478	400 000	700 000	71 478	400 000	700 000			
B	EC127	Nkonkobe									
B	EC128	Nxuba									
C	DC12	Amatole District Municipality									
Total: Amatole Municipalities											
			71 478	400 000	700 000	71 478	400 000	700 000			
B	EC131	Inxuba Yethemba									
B	EC132	Tsolwana									
B	EC133	Inkwanca									
B	EC134	Luthanji									
B	EC135	Insuka Yethu									
B	EC136	Emalahleni									
B	EC137	Engcobo									
B	EC138	Sakhisizwe									
C	DC13	Chris Hani District Municipality							1 100	1 100	
Total: Chris Hani Municipalities											
									1 100	1 100	

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B	EC141 Elandini									
B	EC142 Senqu									
B	EC143 Malesiwa									
B	EC144 Gariep									
C	DC14 Ukhahlamba District Municipality									
Total: Ukhahlamba Municipalities										
B	EC151 Mhizana									
B	EC152 Ntabankulu									
B	EC153 Ngquba Hill									
B	EC154 Port St Johns									
B	EC155 Nyandeni									
B	EC156 Mhlomlo									
B	EC157 King Sabata Dalindyebo									
C	DC15 O.R. Tambo District Municipality									
Total: O.R. Tambo Municipalities					2 000	2 300		2 000	2 300	
B	EC442 Unzimvubu									
B	EC441 Matatiele									
C	DC44 Alfred Nzo District Municipality									
Total: Alfred Nzo Municipalities										
Total: Eastern Cape Municipalities		479 811	1 000 000	1 500 000	479 811	1 000 000	1 500 000	60 000	60 000	60 000

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		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
FREE STATE										
B	FS161 Letsameeng									
B	FS162 Kopanong									
B	FS163 Mokokare									
C	DC16 Xhariep District Municipality									
Total: Xhariep Municipalities										
B	FS171 Naledi									
B	FS172 Mangaung	15 000	15 000	15 000	15 000	15 000	15 000			
B	FS173 Maseru									
C	DC17 Maseru District Municipality									
Total: Maseru Municipalities										
B	FS181 Maseru	15 000	15 000	15 000	15 000	15 000	15 000			
B	FS182 Tokologo									
B	FS183 Tswelopele									
B	FS184 Maribabeng									
B	FS185 Nala									
C	DC18 Lejweletswa District Municipality									
Total: Lejweletswa Municipalities										
B	FS191 Setsoho									
B	FS192 Dikhalabeng									
B	FS193 Nketoana									
B	FS194 Mafisa a Phofung									
B	FS195 Phumelela									
C	DC19 Thabo Mofutsanyana District Municipality									
Total: Thabo Mofutsanyana Municipalities										
B	FS201 Mookhaka									
B	FS203 Ngwathe									
B	FS204 Maseruholo									
B	FS205 Mafibe									
C	DC20 Fezile Dabi District Municipality									
Total: Fezile Dabi Municipalities										
Total: Free State Municipalities		15 000	15 000	15 000	15 000	15 000	15 000			

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Category		Public Transport Infrastructure and Systems Grant			Rural Transport Services and Infrastructure Grant			2010 FIFA World Cup Stadiums Development Grant		
		National Financial Year 2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	National Financial Year 2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	National Financial Year 2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
GAUTENG										
A	EKU Ekurhuleni	20 000	20 000	20 000	20 000					
A	JHB City of Johannesburg	1 070 471	800 000	800 000	800 000			35 000		35 000
A	TSH City of Tshwane	864 180	500 000	800 000	864 180	500 000	800 000			
B	GT461 Nkeng tsa Taemane									
B	GT462 Kungwini									
C	DC46 Metsweding District Municipality									
Total: Metsweding Municipalities										
B	GT421 Emfuleni									
B	GT422 Midvaal									
B	GT423 Lesedi									
C	DC42 Sediberg District Municipality									
Total: Sediberg Municipalities										
B	GT481 Mogale City									
B	GT482 Randfontein									
B	GT483 Westonaria									
B	NW405 Merafong City									
C	DC48 West Rand District Municipality									
Total: West Rand Municipalities										
Total: Gauteng Municipalities		1 954 651	1 720 000	1 620 000	1 954 651	1 720 000	1 620 000	35 000		35 000

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 4

Category	Municipality	Public Transport Infrastructure and Systems Grant			Rural Transport Services and Infrastructure Grant			2010 FIFA World Cup Stadiums Development Grant		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	KZN261 eDumbe									
B	KZN262 uPhongolo									
B	KZN263 Abaqulusi									
B	KZN265 Nongoma									
B	KZN266 Ulundi									
C	DC26 Zululand District Municipality									
Total: Zululand Municipalities										
B	KZN271 Umhlabuyalingana									
B	KZN272 Jozini									
B	KZN273 The Big Five False Bay									
B	KZN274 Hlabisa									
B	KZN275 Mbatuba									
C	DC27 Umkhanyakude District Municipality				2 000					
Total: Umkhanyakude Municipalities					2 000					
B	KZN281 Mfolozi									
B	KZN282 uMhlatuze									
B	KZN283 Ntambanana									
B	KZN284 Umhlatuze									
B	KZN285 Mthonjaneni									
B	KZN286 Nkandla									
C	DC28 uThungulu District Municipality									
Total: uThungulu Municipalities										
B	KZN291 Mandeni									
B	KZN292 KwaDukuza									
B	KZN293 Ndwedwe									
B	KZN294 Maphumulo									
C	DC29 iLembe District Municipality									
Total: iLembe Municipalities										
B	KZN431 Ingwe									
B	KZN432 Kwa Sani									
B	KZN433 Greater Kokstad									
B	KZN434 Ubuhlebezwe									
B	KZN435 Umzimkhulu									
C	DC43 Sisonke District Municipality									
Total: Sisonke Municipalities										
Total: KwaZulu-Natal Municipalities		345 000	35 000	35 000	345 000	35 000	35 000	65 286	65 286	65 286

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 4

Category	Municipality	Public Transport Infrastructure and Systems Grant				Rural Transport Services and Infrastructure Grant				2010 FIFA World Cup Stadiums Development Grant			
		Municipal Financial Year				Municipal Financial Year				National Financial Year			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
MPUMALANGA													
B	MP301 Albert Luthuli												
B	MP302 Msukaligwa												
B	MP303 Mkhondo												
B	MP304 Pitsley Ka Seme												
B	MP305 Lekwa												
B	MP306 Dipaleseng												
B	MP307 Govan Mbeki												
C	DC30 Gert Sibande District Municipality												
Total: Gert Sibande Municipalities													
B	MP311 Delmas												
B	MP312 Emalahleni												
B	MP313 Steve Tshwete												
B	MP314 Enakhazeni												
B	MP315 Thembisile												
B	MP316 Dr JS Moroka												
C	DC31 Nkangala District Municipality												
Total: Nkangala Municipalities													
B	MP321 Thaba Chweu												
B	MP322 Mbombela	15 000	15 000	15 000	15 000								
B	MP323 Urejindi												
B	MP324 Nkomazi												
B	MP325 Bushbuckridge												
C	DC32 Ehlanzeni District Municipality												
Total: Ehlanzeni Municipalities		15 000	15 000	15 000	15 000	15 000	15 000	2 000	800	2 000	800		
Total: Mpumalanga Municipalities													
		15 000	15 000	15 000	15 000	15 000	15 000	2 000	800	2 000	800		

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 4

Category	Municipality	Public Transport Infrastructure and Systems Grant				Rural Transport Services and Infrastructure Grant				2010 FIFA World Cup Stadiums Development Grant			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	Municipal Financial Year	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	Municipal Financial Year	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	Municipal Financial Year
NORTH WEST													
B	NW371 Moretele												
B	NW372 Mafibeng												
B	NW373 Rustenburg												
B	NW374 Kgetlengrivier												
B	NW375 Moses Kotane	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000				
C	DC37 Bojanala Platinum District Municipality												
	Total: Bojanala Platinum Municipalities	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000				
B	NW381 Ratlou												
B	NW382 Tswaing												
B	NW383 Mafikeng												
B	NW384 Disobolla												
B	NW385 Ramotshere Moiloa												
C	DC38 Ngaka Modiri Molema District Municipality												
	Total: Ngaka Modiri Molema Municipalities												
B	NW391 Kagisano												
B	NW392 Naledi												
B	NW393 Mamusa												
B	NW394 Greater Taung												
B	NW395 Molepo												
B	NW396 Lekwa-Tsemane												
C	DC39 Dr Ruth Segomotsi Mompati District Municipality												
	Total: Dr Ruth Segomotsi Mompati Municipalities												
B	NW401 Ventersdorp												
B	NW402 Tlokwe												
B	NW403 City of Maflosana												
B	NW404 Maquassi Hills												
C	DC40 Dr Kenneth Kaunda District Municipality												
	Total: Dr Kenneth Kaunda Municipalities												
	Total: North West Municipalities	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000				

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Category	Municipality	Public Transport Infrastructure and Systems Grant			Rural Transport Services and Infrastructure Grant			2010 FIFA World Cup Stadiums Development Grant		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
WESTERN CAPE										
A	CPT City of Cape Town	850 000	1 600 000	900 000	850 000	1 600 000	900 000		122 000	
B	WC011 Matzikama									
B	WC012 Cedarberg									
B	WC013 Bergvliet									
B	WC014 Saldanha Bay									
B	WC015 Swardland									
C	DC1 West Coast District Municipality									
Total: West Coast Municipalities										
B	WC022 Witzenberg									
B	WC023 Drakenstein									
B	WC024 Stellenbosch									
B	WC025 Breede Valley									
B	WC026 Langeberg									
C	DC2 Cape Winelands District Municipality									
Total: Cape Winelands Municipalities										
B	WC031 Theewaterskloof									
B	WC032 Overstrand									
B	WC033 Cape Agulhas									
B	WC034 Swellendam									
C	DC3 Overberg District Municipality									
Total: Overberg Municipalities										
B	WC041 Kamaland									
B	WC042 Hessequa									
B	WC043 Mossel Bay									
B	WC044 George									
B	WC045 Oudshoorn									
B	WC047 Bitou									
B	WC048 Knysna									
C	DC4 Eden District Municipality									
Total: Eden Municipalities										
B	WC051 Laingsburg									
B	WC052 Prince Albert									
B	WC053 Beaufort West									
C	DC5 Central Karoo District Municipality									
Total: Central Karoo Municipalities										
Total: Western Cape Municipalities										
Unallocated:		850 000	1 600 000	900 000	850 000	1 600 000	900 000	2 300	122 000	122 000
National Total		3 699 462	4 425 000	4 125 000	3 699 462	4 425 000	4 125 000	10 400	11 655	302 286

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 3 OF 4

Category	Municipality	Integrated National Electrification Programme (Municipal) Grant			Electricity Demand Side Management (Municipal) Grant		
		National Financial Year			National Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
EASTERN CAPE							
A	NMA Nelson Mandela Bay	20 000	20 000	20 000	20 000	25 000	30 000
B	EC101 Camdeboo		2 000	4 000		2 000	4 000
B	EC102 Blue Crane Route	468	2 000	2 000	468	2 000	2 000
B	EC103 Ikwezi						
B	EC104 Makana	7 410	8 000	5 000	7 410	8 000	5 000
B	EC105 Ndlambe	8 000	20 000	10 000	8 000	20 000	10 000
B	EC106 Sunday's River Valley						
B	EC107 Baviaans	2 380	5 000	5 000	2 380	5 000	5 000
B	EC108 Kouga						
B	EC109 Kou-kamma						
C	DC10 Cacadu District Municipality						
Total: Cacadu Municipalities		18 258	37 000	26 000	18 258	37 000	26 000
B	EC121 Mbashe	10 000	15 000	18 000	10 000	15 000	18 000
B	EC122 Mquma						
B	EC123 Great Kei						
B	EC124 Amahlathi						
B	EC125 Buffalo City	20 000	25 000	20 000	20 000	25 000	20 000
B	EC126 Ngushwa						
B	EC127 Nkonkobe						
B	EC128 Nxuba						
C	DC12 Amatole District Municipality						
Total: Amatole Municipalities		30 000	40 000	38 000	30 000	40 000	38 000
B	EC131 Inxuba Yethemba	16 000	15 000	20 000	16 000	15 000	20 000
B	EC132 Tsolwana						
B	EC133 Inkwanca						
B	EC134 Luthanjani						
B	EC135 Insika Yethu						
B	EC136 Emalahleni	5 000	5 000	7 000	5 000	5 000	7 000
B	EC137 Engcobo	35 000	10 000	10 000	35 000	10 000	10 000
B	EC138 Sekhizwe	6 000	5 000		6 000	5 000	
C	DC13 Chris Hani District Municipality						
Total: Chris Hani Municipalities		62 000	35 000	37 000	62 000	35 000	37 000

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Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	EC141 Elundini								
B	EC142 Senqu								
B	EC143 Maletswai	10 000	10 000	5 000	10 000	10 000	5 000		
B	EC144 Gariep	8 000	5 000	3 000	8 000	5 000	3 000		
C	DC14 Ukhahlamba District Municipality								
Total: Ukhahlamba Municipalities		18 000	15 000	8 000	18 000	15 000	8 000		
B	EC151 Mbitzana	10 000	20 000	20 000	10 000	20 000	20 000		
B	EC152 Ntabankulu	10 000	20 000	20 000	10 000	20 000	20 000		
B	EC153 Ngquba Hill	20 000	20 000	20 000	20 000	20 000	20 000		
B	EC154 Port St Johns								
B	EC155 Nyandeni								
B	EC156 Mhlontlo	38 000	20 000	30 000	38 000	20 000	30 000		
B	EC157 King Sabata Dalindyebo	8 000			8 000				
C	DC15 O.R. Tambo District Municipality								
Total: O.R. Tambo Municipalities		86 000	80 000	90 000	86 000	80 000	90 000		
B	EC442 Umzimvubu	20 000	30 000	30 000	20 000	30 000	30 000		
B	EC441 Matatiele	31 000	30 000	30 000	31 000	30 000	30 000		
C	DC44 Alfred Nzo District Municipality								
Total: Alfred Nzo Municipalities		51 000	60 000	60 000	51 000	60 000	60 000		
Total: Eastern Cape Municipalities		285 258	287 000	279 000	285 258	287 000	279 000	29 000	38 000

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Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
FREE STATE										
B	FS161 Letsemeng									
B	FS162 Kopanong	963	500	500	963	500	500			
B	FS163 Mookare		300	500		300	500			
C	DC16 Xhariep District Municipality									
	Total: Xhariep Municipalities	963	800	1 000	963	800	1 000			
B	FS171 Naledi									
B	FS172 Mangaung	13 000	10 000	15 000		13 000	10 000	15 000	5 000	6 000
B	FS173 Mantsopa									
C	DC17 Mofheo District Municipality									
	Total: Mofheo Municipalities	13 000	10 000	15 000		13 000	10 000	15 000	5 000	6 000
B	FS181 Masilonyana									
B	FS182 Tokologo	3 000	2 000	1 000		3 000	2 000	1 000		
B	FS183 Tswelopele									
B	FS184 Matjhabeng	500	300	500		500	300	500		
B	FS185 Nala	5 600	3 500	1 000		5 600	3 500	1 000		
C	DC18 Lejweletswa District Municipality									
	Total: Lejweletswa Municipalities	9 100	5 800	2 500		9 100	5 800	2 500		
B	FS191 Setsoto									
B	FS192 Dikhalabeng									
B	FS193 Nketoana									
B	FS194 Maluti a Phofung									
B	FS195 Phumelela	10 000	10 000	20 000		10 000	10 000	20 000		
C	DC19 Thabo Mofutsanyana District Municipality									
	Total: Thabo Mofutsanyana Municipalities	10 000	10 000	20 000		10 000	10 000	20 000		
B	FS201 Mochaka	4 000	3 000	2 000		4 000	3 000	2 000		
B	FS203 Ngwathe	7 000	8 000	5 000		7 000	8 000	5 000		
B	FS204 Metsimaholo	3 000	10 000	5 000		3 000	10 000	5 000		
B	FS205 Mafube	8 000	8 000	5 000		8 000	8 000	5 000		
C	DC20 Fezile Dabi District Municipality									
	Total: Fezile Dabi Municipalities	22 000	29 000	17 000		22 000	29 000	17 000		
	Total: Free State Municipalities	55 063	55 600	55 500		55 063	55 600	55 500	5 000	6 000

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Category	Municipality	Integrated National Electrification Programme (Municipal) Grant			Electricity Demand Side Management (Municipal) Grant		
		National Financial Year			National Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
GAUTENG							
A	EKU Ekurhuleni	15 000	20 000	30 000	15 000	20 000	30 000
A	JHB City of Johannesburg	55 000	40 000	50 000	55 000	40 000	50 000
A	TSH City of Tshwane	65 000	50 000	60 000	65 000	50 000	60 000
B	GT461 Nokeng tsa Taamane						
B	GT462 Kungwini						
C	DC46 Metsweding District Municipality						
Total: Metsweding Municipalities							
B	GT421 Emfuleni						
B	GT422 Midvaal						
B	GT423 Lesedi						
C	DC42 Sedibeng District Municipality						
Total: Sedibeng Municipalities							
B	GT481 Mogale City	5 000			5 000		
B	GT482 Randfontein	2 200	10 000		2 200	10 000	
B	GT483 Westonaria						
B	NW405 Merafong City	18 800	4 800	4 800	18 800	4 800	4 800
C	DC48 West Rand District Municipality						
Total: West Rand Municipalities		26 000	14 800	4 800	26 000	14 800	4 800
Total: Gauteng Municipalities		161 000	124 800	144 800	161 000	124 800	144 800
					73 000	95 000	73 000
							95 000

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Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
KWAZULU-NATAL										
A	ETH eThekweni	35 000	30 000	35 000	35 000	30 000	35 000	25 000	30 000	30 000
B	KZN211 Vlamheho	4 536	10 000	15 000	4 536	10 000	15 000			
B	KZN212 uMdoni									
B	KZN213 Umzombe									
B	KZN214 uMuziwabantu	10 800	5 000	5 000	10 800	5 000	5 000			
B	KZN215 Ezinqolweni	8 000	10 000	10 000	8 000	10 000	10 000			
B	KZN216 Hibiscus Coast	18 000	40 000	40 000	18 000	40 000	40 000			
C	DC21 Ugu District Municipality									
Total: Ugu Municipalities		41 336	65 000	70 000	41 336	65 000	70 000			
B	KZN221 uMshwathi	8 000	10 000	15 000	8 000	10 000	15 000			
B	KZN222 uMgeni		2 000	3 000		2 000	3 000			
B	KZN223 Mpofana									
B	KZN224 Inpendle	1 360	2 000	3 000	1 360	2 000	3 000			
B	KZN225 Msunduzi									
B	KZN226 Mkhambathini							4 000	4 000	4 000
B	KZN227 Richmond									
C	DC22 uMgungundlovu District Municipality									
Total: uMgungundlovu Municipalities		9 360	14 000	21 000	9 360	14 000	21 000	4 000	4 000	4 000
B	KZN232 Emnambethi-Ladysmith	7 560	5 000	8 000	7 560	5 000	8 000	4 000	8 000	8 000
B	KZN233 Indaka									
B	KZN234 Umsheni	660			660					
B	KZN235 Okhatlamba									
B	KZN236 Imbabazane									
C	DC23 Uthukela District Municipality									
Total:Uthukela Municipalities		8 220	5 000	8 000	8 220	5 000	8 000	4 000	8 000	8 000
B	KZN241 Endumeni									
B	KZN242 Nquthu									
B	KZN244 Msinga	8 000	10 000	15 000	8 000	10 000	15 000			
B	KZN245 Umvoti									
C	DC24 Umzinyathi District Municipality									
Total: Umzinyathi Municipalities		8 000	10 000	15 000	8 000	10 000	15 000			
B	KZN252 Newcastle	7 358	10 000	7 000	7 358	10 000	7 000			
B	KZN253 eMadlangeni									
B	KZN254 Dannhauser									
C	DC25 Amajuba District Municipality									
Total: Amajuba Municipalities		7 358	10 000	7 000	7 358	10 000	7 000			

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Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	KZN261 eDumbe	2 508	3 000	5 000	2 508	3 000	5 000		
B	KZN262 uPhongolo	9 000	15 000	15 000	9 000	15 000	15 000		
B	KZN263 Abaqulusi	8 000	8 000	8 000	8 000	8 000	8 000		
B	KZN265 Nongoma								
B	KZN266 Ulundi	2 490	3 000	5 000	2 490	3 000	5 000		
C	DC26 Zululand District Municipality								
	Total: Zululand Municipalities	21 998	29 000	33 000	21 998	29 000	33 000		
B	KZN271 Umhlabyalingana	9 000	12 000	15 000	9 000	12 000	15 000		
B	KZN272 Jozini	10 000	18 000	20 000	10 000	18 000	20 000		
B	KZN273 The Big Five False Bay								
B	KZN274 Hlabisa	10 000	20 000	35 000	10 000	20 000	35 000		
B	KZN275 Mtubatuba								
C	DC27 Umkhanyakude District Municipality								
	Total: Umkhanyakude Municipalities	29 000	50 000	70 000	29 000	50 000	70 000		
B	KZN281 Mfolozi								
B	KZN282 uMhlathuze		3 500	5 000		3 500	5 000		
B	KZN283 Ntambanana	26 400	10 000	10 000	26 400	10 000	10 000		
B	KZN284 Umlalazi	2 000			2 000				
B	KZN285 Mthonjaneni								
B	KZN286 Nkandla	10 000	20 000	30 000	10 000	20 000	30 000		
C	DC28 uThungulu District Municipality								
	Total: uThungulu Municipalities	38 400	33 500	45 000	38 400	33 500	45 000		
B	KZN291 Mandeni								
B	KZN292 KwaDukuza								
B	KZN293 Ndwedwe		30 000			30 000			
B	KZN294 Maphumulo								
C	DC29 iLembe District Municipality								
	Total: iLembe Municipalities		30 000			30 000			
B	KZN431 Ingwe	5 000	10 000	20 000	5 000	10 000	20 000		
B	KZN432 Kwa Sani	7 488	15 000	20 000	7 488	15 000	20 000		
B	KZN433 Greater Kokstad	1 848	2 000	4 000	1 848	2 000	4 000		
B	KZN434 Ubuhlebezwe	5 000	10 000	15 000	5 000	10 000	15 000		
B	KZN435 Umzimkhulu	5 768	10 000	16 000	5 768	10 000	16 000		
C	DC43 Sisonke District Municipality								
	Total: Sisonke Municipalities	25 104	47 000	75 000	25 104	47 000	75 000		
	Total: KwaZulu-Natal Municipalities	223 776	323 500	379 000	223 776	323 500	379 000	33 000	42 000

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Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant					
		National Financial Year				National Financial Year					
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
LIMPOPO											
B	LIM473 Makhuduthamaga										
B	LIM474 Feikgomo										
B	LIM471 Ephraim Mogale										
B	LIM472 Elias Motsoaledi	3 000	1 000		3 000	1 000					
B	LIM475 Greater Tubatse	9 000	10 000	10 000	9 000	10 000	10 000				
C	DC47 Greater Sekhukhune District Municipality										
Total: Greater Sekhukhune Municipalities		12 000	11 000	10 000	12 000	11 000	10 000				
B	LIM331 Greater Giyani	10 000	15 000	16 000	10 000	15 000	16 000				
B	LIM332 Greater Letaba	9 000	10 000	12 000	9 000	10 000	12 000				
B	LIM333 Greater Tzaneen	10 000	5 000	5 000	10 000	5 000	5 000				
B	LIM334 Ba-Phalaborwa	6 000	5 000	2 000	6 000	5 000	2 000				
B	LIM335 Maruleng										
C	DC33 Mopani District Municipality										
Total: Mopani Municipalities		35 000	35 000	35 000	35 000	35 000	35 000				
B	LIM341 Musina										
B	LIM342 Mutale										
B	LIM343 Thulamela	40 000	40 000	40 000	40 000	40 000	40 000				
B	LIM344 Makhado	9 719	5 000	10 000	9 719	5 000	10 000				
C	DC34 Vhembe District Municipality										
Total: Vhembe Municipalities		49 719	45 000	50 000	49 719	45 000	50 000				
B	LIM351 Blouberg	5 000	3 500	3 500	5 000	3 500	3 500				
B	LIM352 Aganang	2 000	1 500	1 500	2 000	1 500	1 500				
B	LIM353 Molemole		4 000	4 000		4 000	4 000				
B	LIM354 Polokwane	8 000	5 000		8 000	5 000		12 000	8 000	12 000	8 000
B	LIM355 Lepelle-Nkumpi	2 500			2 500						
C	DC35 Capricorn District Municipality										
Total: Capricorn Municipalities		17 500	14 000	9 000	17 500	14 000	9 000	12 000	8 000	12 000	8 000
B	LIM361 Thabazimbi	5 000	10 000	3 000	5 000	10 000	3 000				
B	LIM362 Lephalale	3 282			3 282						
B	LIM364 Mookgongong	5 000	5 000	5 000	5 000	5 000	5 000				
B	LIM365 Modimolle		5 000	5 000		5 000	5 000				
B	LIM366 Bela Bela		5 000	5 000		5 000	5 000				
B	LIM367 Mogalakwena	3 000	3 000	3 000	3 000	3 000	3 000				
C	DC36 Waterberg District Municipality										
Total: Waterberg Municipalities		16 282	23 000	16 000	16 282	23 000	16 000				
Total: Limpopo Municipalities		130 500	128 000	120 000	130 500	128 000	120 000	6 000	5 000	6 000	5 000

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Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant				
		National Financial Year				National Financial Year				
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
MPUMALANGA										
B	MP301 Albert Luthuli	2 500	8 000	10 000	2 500	8 000	10 000			
B	MP302 Msukaliyeva	2 100	3 100	5 100	2 100	3 100	5 100			
B	MP303 Mkhondo									
B	MP304 Pixley Ka Seme									
B	MP305 Lekwa									
B	MP306 Dipaleseng									
B	MP307 Govan Mbeki	10 000	15 000	18 000	10 000	15 000	18 000			
C	DC30 Gert Sibande District Municipality									
Total: Gert Sibande Municipalities		14 600	26 100	33 100	14 600	26 100	33 100			
B	MP311 Delmas	3 300	3 300	3 300	3 300	3 300	3 300			
B	MP312 Enlahlani	6 300	6 300	6 300	6 300	6 300	6 300			
B	MP313 Steve Tshwete	10 000	10 000	10 000	10 000	10 000	10 000			
B	MP314 Emakhazeni									
B	MP315 Thembsile	100	100	100	100	100	100			
B	MP316 Dr JS Moroka									
C	DC31 Nkangala District Municipality									
Total: Nkangala Municipalities		19 700	19 700	19 700	19 700	19 700	19 700			
B	MP321 Thaba Chweu									
B	MP322 Mbombela	5 000	2 500	5 500	5 000	2 500	5 500	8 000	6 000	
B	MP323 Umlindi	8 500	8 500	8 500	8 500	8 500	8 500			
B	MP324 Nkomazi	4 500	4 500	4 500	4 500	4 500	4 500			
B	MP325 Bushbuckridge	5 000	13 000	15 000	5 000	13 000	15 000			
C	DC32 Ehlanzeni District Municipality									
Total: Ehlanzeni Municipalities		23 000	28 500	33 500	23 000	28 500	33 500	8 000	6 000	
Total: Mpumalanga Municipalities		57 300	74 300	86 300	57 300	74 300	86 300	8 000	6 000	

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Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTHERN CAPE									
B	NC451 Moshaweng								
B	NC452 Ga-Segonyana	2 500	2 500		2 500	2 500			
B	NC453 Gamagara	2 500	2 800		2 500	2 800			
C	DC45 John Taolo Gaetsewe District Municipality								
Total: John Taolo Gaetsewe Municipalities		5 000	5 300		5 000	5 300			
B	NC061 Richtersveld								
B	NC062 Nama Khoi	8 000	5 000		8 000	5 000			
B	NC064 Kamiesberg	1 730	500		1 730	500			
B	NC065 Hantam								
B	NC066 Karoo Hoogland								
B	NC067 Khai-Ma								
C	DC6 Namakwa District Municipality								
Total: Namakwa Municipalities		9 730	5 500		9 730	5 500			
B	NC071 Ubuntu								
B	NC072 Umsobomvu	280	350		280	350			
B	NC073 Emthanjani	540	600		540	600			
B	NC074 Kareeberg								
B	NC075 Renosterberg								
B	NC076 Thembelihle								
B	NC077 Siyathemba								
B	NC078 Siyancuma	1 733			1 733				
C	DC7 Pixley Ka Seme District Municipality								
Total: Pixley Ka Seme Municipalities		2 553	950		2 553	950			
B	NC081 Micr								
B	NC082 IKaai' Garib								
B	NC083 //Khara Hais			350		350			
B	NC084 IKheis	310	350		310	350			
B	NC085 Tsantsabane								
B	NC086 Kgatelopele	402	500		402	500			
C	DC8 Siyanda District Municipality								
Total: Siyanda Municipalities		712	850		712	850			
B	NC091 Sol Plaatje	2 500	500	1 000	2 500	500	1 000	6 000	10 000
B	NC092 Dikgatlong	897	1 000		897	1 000			
B	NC093 Magareng								
B	NC094 Phokwane	163	163	163	163	163	163		
C	DC9 Frances Baard District Municipality								
Total: Frances Baard Municipalities		3 560	1 663	1 163	3 560	1 663	1 163	6 000	10 000
Total: Northern Cape Municipalities		21 555	14 263	2 013	21 555	14 263	2 013	6 000	10 000

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Category	Municipality	Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant				
		National Financial Year				National Financial Year				
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
NORTH WEST										
B	NW371 Moretele									
B	NW372 Madibeng									
B	NW373 Rustenburg	12 000	5 000	5 000	12 000	5 000	5 000	4 000	4 000	4 000
B	NW374 Kgetlengriver		2 000	1 000		2 000	1 000			
B	NW375 Moses Kotane									
C	DC37 Bojanala Platinum District Municipality									
Total: Bojanala Platinum Municipalities		12 000	7 000	6 000	12 000	7 000	6 000	4 000	4 000	4 000
B	NW381 Ratlou									
B	NW382 Tswaing									
B	NW383 Mafikeng									
B	NW384 Disobola									
B	NW385 Ramotshere Moiloa									
C	DC38 Ngaka Modiri Molema District Municipality									
Total: Ngaka Modiri Molema Municipalities										
B	NW391 Kagisano	4 000	2 000	2 000	4 000	2 000	2 000			
B	NW392 Naledi									
B	NW393 Mankwa									
B	NW394 Greater Taung									
B	NW395 Molepo									
B	NW396 Lekwa-Teemane									
C	DC39 Dr Ruth Segomotsi Mompati District Municipality									
Total: Dr Ruth Segomotsi Mompati Municipalities		4 000	2 000	2 000	4 000	2 000	2 000			
B	NW401 Ventersdorp									
B	NW402 Tlokwe	6 000	9 000	9 000	6 000	9 000	9 000			
B	NW403 City of Matlosana									
B	NW404 Maquassi Hills									
C	DC40 Dr Kenneth Kaunda District Municipality									
Total: Dr Kenneth Kaunda Municipalities		6 000	9 000	9 000	6 000	9 000	9 000			
Total: North West Municipalities										
		22 000	18 000	17 000	22 000	18 000	17 000	4 000	4 000	4 000

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		Integrated National Electrification Programme (Municipal) Grant				Electricity Demand Side Management (Municipal) Grant				
		National Financial Year				National Financial Year				
Category	Municipality	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
WESTERN CAPE										
A	CPT City of Cape Town	8 000	15 000	20 000	8 000	15 000	20 000	20 000	26 000	26 000
B	WC011 Matzikama	2 000	2 000	2 000	2 000	2 000	2 000			
B	WC012 Cederberg	1 056			1 056					
B	WC013 Bergvliet	1 983	800	800	1 983	800	800			
B	WC014 Saldanha Bay	3 000	1 000		3 000	1 000				
C	WC015 Swartland									
	DC1 West Coast District Municipality									
Total: West Coast Municipalities		8 039	3 800	2 800	8 039	3 800	2 800			
B	WC022 Wittenberg	2 000	3 000	1 000	2 000	3 000	1 000			
B	WC023 Drakenstein	5 000	9 452	9 452	5 000	9 452	9 452			
B	WC024 Stellenbosch									
B	WC025 Breede Valley									
B	WC026 Langeberg	90	90	90	90	90	90			
C	DC2 Cape Winelands District Municipality									
Total: Cape Winelands Municipalities		7 090	12 542	10 542	7 090	12 542	10 542			
B	WC031 Theewaterskloof									
B	WC032 Overstrand	3 639			3 639					
B	WC033 Cape Agulhas	2 000	2 000	1 000	2 000	2 000	1 000			
B	WC034 Swellendam	469			469					
C	DC3 Overberg District Municipality									
Total: Overberg Municipalities		6 108	2 000	1 000	6 108	2 000	1 000			
B	WC041 Kamaland	363	800	800	363	800	800	6 000	8 000	8 000
B	WC042 Hessequa	5 300	4 200	3 000	5 300	4 200	3 000	6 000	8 000	8 000
B	WC043 Mossel Bay	7 500	4 007	2 010	7 500	4 007	2 010	6 000	8 000	8 000
B	WC044 George	2 000	5 000	3 858	2 000	5 000	3 858	6 000	8 000	8 000
B	WC045 Oudtshoorn	1 800	1 800	2 700	1 800	1 800	2 700	6 000	8 000	8 000
B	WC047 Bitou	4 000	6 000	6 000	4 000	6 000	6 000	6 000	8 000	8 000
B	WC048 Knysna	1 452	1 000	120	1 452	1 000	120	6 000	8 000	8 000
C	DC4 Eden District Municipality									
Total: Eden Municipalities		22 415	22 807	18 488	22 415	22 807	18 488	36 000	48 000	48 000
B	WC051 Laingsburg									
B	WC052 Prince Albert									
B	WC053 Beaufort West	12 000	15 000	15 000	12 000	15 000	15 000			
C	DC5 Central Karoo District Municipality									
Total: Central Karoo Municipalities		12 000	15 000	15 000	12 000	15 000	15 000			
Total: Western Cape Municipalities										
		63 652	71 149	67 830	63 652	71 149	67 830	56 000	74 000	74 000
Unallocated:										
National Total		1 020 104	1 096 612	1 151 443	1 020 104	1 096 612	1 151 443	220 000	280 000	280 000

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Category	Municipality	Municipal Drought Relief Grant				SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2012/13 (R'000)		
EASTERN CAPE											
A	NMA Nelson Mandela Bay					771 066	934 532	1 155 993	771 066	934 532	1 155 993
B	EC101 Camdeboo										
B	EC102 Blue Crane Route										
B	EC103 Ikwezi										
B	EC104 Makana										
B	EC105 Ndlambe										
B	EC106 Sunday's River Valley										
B	EC107 Baviaans										
B	EC108 Kouga										
B	EC109 Kou-kamma										
C	DC10 Cacadu District Municipality	33 505				33 505					
Total: Cacadu Municipalities		33 505				33 505					
B	EC121 Mbashe										
B	EC122 Mquma										
B	EC123 Great Kei										
B	EC124 Amahlathi										
B	EC125 Buffalo City										
B	EC126 Ngqushwa										
B	EC127 Nkonkobe										
B	EC128 Nxuba										
C	DC12 Amatole District Municipality	12 264				12 264					
Total: Amatole Municipalities		12 264				12 264					
B	EC131 Inxuba Yethemba										
B	EC132 Tsolwana										
B	EC133 Inkwanca										
B	EC134 Luthanzi										
B	EC135 Intsika Yethu										
B	EC136 Emalahleni										
B	EC137 Engcobo										
B	EC138 Sakhisizwe										
C	DC13 Chris Hani District Municipality	9 695				9 695					
Total: Chris Hani Municipalities		9 695				9 695					

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Category	Municipality	Municipal Drought Relief Grant				SUB-TOTAL: INFRASTRUCTURE							
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		Municipal Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	EC141 Elundini							18 680	22 466	27 317	18 680	22 466	27 317
B	EC142 Senqu							34 209	23 102	28 090	34 209	23 102	28 090
B	EC143 Maletswai							20 487	22 613	20 336	20 487	22 613	20 336
B	EC144 Gertop							16 255	14 928	15 072	16 255	14 928	15 072
C	DC14 Ukhahlamba District Municipality	7 756			7 756			127 450	143 957	175 038	127 450	143 957	175 038
Total: Ukhahlamba Municipalities		7 756			7 756			217 080	227 066	265 853	217 080	227 066	265 853
B	EC151 Mbizana							34 482	49 444	55 802	34 482	49 444	55 802
B	EC152 Ntabankulu							26 350	39 664	43 909	26 350	39 664	43 909
B	EC153 Nguza Hill							46 226	51 543	58 353	46 226	51 543	58 353
B	EC154 Port St Johns							16 840	20 253	24 626	16 840	20 253	24 626
B	EC155 Nyandeni							27 247	32 771	39 846	27 247	32 771	39 846
B	EC156 Mhlontlo							61 562	48 338	64 456	61 562	48 338	64 456
B	EC157 King Sabata Dalindyebo							55 479	62 779	56 271	55 479	62 779	56 271
C	DC15 O.R.Tambo District Municipality	15 190			15 190			595 145	700 990	846 953	595 145	700 990	846 953
Total: O.R.Tambo Municipalities		15 190			15 190			863 331	1 005 782	1 190 216	863 331	1 005 782	1 190 216
B	EC442 Umzimvubu							43 939	58 791	65 008	43 939	58 791	65 008
B	EC441 Matiele							56 905	61 156	67 883	56 905	61 156	67 883
C	DC44 Alfred Nzo District Municipality	8 447			8 447			161 626	187 629	224 006	161 626	187 629	224 006
Total: Alfred Nzo Municipalities		8 447			8 447			262 470	307 577	356 897	262 470	307 577	356 897
Total: Eastern Cape Municipalities		86 857			86 857			3 489 200	4 367 794	5 439 126	3 489 200	4 367 794	5 439 126

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Category	Municipality	Municipal Drought Relief Grant			SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
GAUTENG										
A	EKURHULENI									
A	JHB City of Johannesburg				619 631	688 030	783 230	619 631	688 030	783 230
A	TSH City of Tshwane				1 821 921	2 072 245	1 685 271	1 821 921	2 072 245	1 685 271
					1 374 269	1 140 173	1 530 641	1 374 269	1 140 173	1 530 641
B	GT461 Nokong tsa Taemane				16 915	20 344	24 736	16 915	20 344	24 736
B	GT462 Kungwini				30 242	36 372	44 226	30 242	36 372	44 226
C	DC46 Merswedding District Municipality				15 000	10 000	10 000	15 000	10 000	10 000
	Total: Merswedding Municipalities				62 157	66 716	78 962	62 157	66 716	78 962
B	GT421 Emfuleni				105 583	126 985	154 402	105 583	126 985	154 402
B	GT422 Midvaal				18 994	22 844	27 776	18 994	22 844	27 776
B	GT423 Lesedi				19 239	23 139	28 135	19 239	23 139	28 135
C	DC42 Sedibeng District Municipality				50 000	30 000	51 000	50 000	30 000	51 000
	Total: Sedibeng Municipalities				193 816	202 968	261 313	193 816	202 968	261 313
B	GT481 Mogale City				86 226	103 637	129 536	86 226	103 637	129 536
B	GT482 Randfontein				27 380	40 284	36 822	27 380	40 284	36 822
B	GT483 Westonaria				45 051	54 184	65 882	45 051	54 184	65 882
B	NW405 Merafong City				69 633	65 937	79 137	69 633	65 937	79 137
C	DC48 West Rand District Municipality				21 086	22 320	33 900	21 086	22 320	33 900
	Total: West Rand Municipalities				249 376	286 361	345 277	249 376	286 361	345 277
	Total: Gauteng Municipalities				4 321 170	4 456 493	4 684 693	4 321 170	4 456 493	4 684 693

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Category	Municipality	Municipal Drought Relief Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
KWAZULU-NATAL													
A	ETH eThekweni							1 158 353	901 707	1 041 450	1 158 353	901 707	1 041 450
B	KZN211 Vulamehlo							11 247	13 526	16 447	11 247	13 526	16 447
B	KZN212 uMdoni							15 368	23 027	30 840	15 368	23 027	30 840
B	KZN213 Umzumbe							20 499	24 655	29 978	20 499	24 655	29 978
B	KZN214 uMuziwabantu							23 378	20 128	23 394	23 378	20 128	23 394
B	KZN215 Ezinqolweni							17 250	21 125	23 527	17 250	21 125	23 527
B	KZN216 Hibiscus Coast							39 102	65 379	70 859	39 102	65 379	70 859
C	DC21 Ugu District Municipality							198 757	239 046	290 658	198 757	239 046	290 658
Total: Ugu Municipalities								325 600	406 886	485 702	325 600	406 886	485 702
B	KZN221 uMshwathi							20 614	25 171	33 447	20 614	25 171	33 447
B	KZN222 uMngeni							14 097	15 346	19 228	14 097	15 346	19 228
B	KZN223 Mpofana							8 039	9 668	11 756	8 039	9 668	11 756
B	KZN224 Impendle							8 736	10 871	13 786	8 736	10 871	13 786
B	KZN225 Msunduzi							139 142	154 455	179 758	139 142	154 455	179 758
B	KZN226 Mkhambathini							8 528	10 257	12 472	8 528	10 257	12 472
B	KZN227 Richmond							11 224	13 500	16 414	11 224	13 500	16 414
C	DC22 uMgungundlovu District Municipality							71 381	85 850	104 386	71 381	85 850	104 386
Total: uMgungundlovu Municipalities								281 761	325 119	391 246	281 761	325 119	391 246
B	KZN232 Ennambethi-Ladysmith							47 642	58 356	58 830	47 642	58 356	58 830
B	KZN233 Indaka							13 944	16 770	20 391	13 944	16 770	20 391
B	KZN234 Umtshezi							21 399	20 510	16 779	21 399	20 510	16 779
B	KZN235 Okhahlamba							15 924	19 152	23 287	15 924	19 152	23 287
B	KZN236 Imbabazane							14 369	17 281	21 013	14 369	17 281	21 013
C	DC23 Uthukela District Municipality							125 334	150 740	183 286	125 334	150 740	183 286
Total:Uthukela Municipalities								238 612	282 810	323 587	238 612	282 810	323 587
B	KZN241 Endumeni							8 522	10 250	12 463	8 522	10 250	12 463
B	KZN242 Nquthu							17 477	21 019	25 558	17 477	21 019	25 558
B	KZN244 Msinga							26 277	31 981	41 727	26 277	31 981	41 727
B	KZN245 Umvoti							12 249	14 732	17 912	12 249	14 732	17 912
C	DC24 Umzinyathi District Municipality							134 648	161 942	196 907	134 648	161 942	196 907
Total: Umzinyathi Municipalities								199 173	239 925	294 567	199 173	239 925	294 567
B	KZN252 Newcastle							84 072	104 224	117 249	84 072	104 224	117 249
B	KZN253 eMadlangeni							7 170	8 624	10 486	7 170	8 624	10 486
B	KZN254 Dannhauser							12 752	15 336	18 648	12 752	15 336	18 648
C	DC25 Amajuba District Municipality							34 265	41 211	50 109	34 265	41 211	50 109
Total: Amajuba Municipalities								138 259	169 395	196 491	138 259	169 395	196 491

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Category	Municipality	Municipal Drought Relief Grant				SUB-TOTAL: INFRASTRUCTURE							
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	KZN261 eDumbe					13 106	15 746	20 498	13 106	15 746	20 498		
B	KZN262 uPhongolo					22 963	31 793	35 419	22 963	31 793	35 419		
B	KZN263 Abaqulusi					25 440	28 975	33 504	25 440	28 975	33 504		
B	KZN265 Nongoma					32 351	37 868	45 373	32 351	37 868	45 373		
B	KZN266 Ulundi					20 790	25 010	31 762	20 790	25 010	31 762		
C	DC26 Zululand District Municipality					188 824	227 099	276 132	188 824	227 099	276 132		
	Total: Zululand Municipalities					303 473	366 491	442 688	303 473	366 491	442 688		
B	KZN271 Umhlathayalingana					25 238	31 530	38 746	25 238	31 530	38 746		
B	KZN272 Jozini					29 784	41 794	48 932	29 784	41 794	48 932		
B	KZN273 The Big Five False Bay					7 364	8 856	10 769	7 364	8 856	10 769		
B	KZN274 Hlabisa					24 676	37 651	56 462	24 676	37 651	56 462		
B	KZN275 Mthabuba					7 159	8 610	10 469	7 159	8 610	10 469		
C	DC27 Umkhanyakude District Municipality					159 005	188 830	229 600	159 005	188 830	229 600		
	Total: Umkhanyakude Municipalities					253 226	317 272	394 978	253 226	317 272	394 978		
B	KZN281 Mfolozi					12 035	14 474	17 600	12 035	14 474	17 600		
B	KZN282 uMhlathuze					59 369	74 903	91 820	59 369	74 903	91 820		
B	KZN283 Ntambanana					34 875	20 193	22 393	34 875	20 193	22 393		
B	KZN284 Umlalazi					20 528	22 284	27 095	20 528	22 284	27 095		
B	KZN285 Mthonjaneni					8 947	10 760	13 083	8 947	10 760	13 083		
B	KZN286 Nkandla					24 872	37 886	51 748	24 872	37 886	51 748		
C	DC28 uThungulu District Municipality					133 809	160 933	195 680	133 809	160 933	195 680		
	Total: uThungulu Municipalities					294 434	341 434	419 419	294 434	341 434	419 419		
B	KZN291 Mandeni					32 587	43 152	47 519	32 587	43 152	47 519		
B	KZN292 KwaDukuza					39 092	48 975	55 231	39 092	48 975	55 231		
B	KZN293 Ndwedwe					31 790	70 193	49 553	31 790	70 193	49 553		
B	KZN294 Maphumulo					14 036	16 881	20 525	14 036	16 881	20 525		
C	DC29 iLembe District Municipality					122 890	147 800	179 711	122 890	147 800	179 711		
	Total: iLembe Municipalities					240 394	327 001	352 540	240 394	327 001	352 540		
B	KZN431 Ingwe					18 776	26 569	40 146	18 776	26 569	40 146		
B	KZN432 Kwa Sani					14 045	22 886	29 589	14 045	22 886	29 589		
B	KZN433 Greater Kokstad					15 090	17 927	23 365	15 090	17 927	23 365		
B	KZN434 Ubuhlebezwe					19 474	27 408	36 167	19 474	27 408	36 167		
B	KZN435 Umzimkhulu					48 766	69 687	84 256	48 766	69 687	84 256		
C	DC43 Sisonke District Municipality					113 585	136 609	166 105	113 585	136 609	166 105		
	Total: Sisonke Municipalities					229 738	301 087	379 628	229 738	301 087	379 628		
	Total: KwaZulu-Natal Municipalities					3 663 024	3 979 125	4 722 297	3 663 024	3 979 125	4 722 297		

Schedule 4 and 6
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 4 OF 4

Municipal Drought Relief Grant						SUB-TOTAL: INFRASTRUCTURE						
National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
LIMPOPO												
Category	Municipality											
B	LIM473	Makhuduthamaga					28 401	34 158	41 533	28 401	34 158	41 533
B	LIM474	Fetakomo					12 811	15 407	18 734	12 811	15 407	18 734
B	LIM471	Ephraim Mogale					14 859	17 871	21 729	14 859	17 871	21 729
B	LIM472	Elias Motsoaledi					27 143	30 037	35 306	27 143	30 037	35 306
B	LIM475	Greater Tubsate					49 191	56 311	69 979	49 191	56 311	69 979
C	DC47	Greater Sekhukhune District Municipality					287 495	346 508	418 525	287 495	346 508	418 525
Total: Greater Sekhukhune Municipalities						419 899	500 292	605 806	419 899	500 292	605 806	
B	LIM331	Greater Giyani					34 902	44 950	58 244	34 902	44 950	58 244
B	LIM332	Greater Leraba					36 435	42 997	52 121	36 435	42 997	52 121
B	LIM333	Greater Tzaneen					63 839	61 804	71 890	63 839	61 804	71 890
B	LIM334	Ba-Phalaborwa					30 242	32 129	47 827	30 242	32 129	47 827
B	LIM335	Maruleng					20 682	24 874	30 245	20 682	24 874	30 245
C	DC33	Mopani District Municipality					218 855	263 219	320 050	218 855	263 219	320 050
Total: Mopani Municipalities						404 956	469 972	580 375	404 956	469 972	580 375	
B	LIM341	Musina					10 010	12 039	14 638	10 010	12 039	14 638
B	LIM342	Mutale					11 636	13 995	17 016	11 636	13 995	17 016
B	LIM343	Thulamela					110 964	101 295	114 529	110 964	101 295	114 529
B	LIM344	Makhado					55 916	60 562	77 558	55 916	60 562	77 558
C	DC34	Vhembe District Municipality					246 342	296 276	360 245	246 342	296 276	360 245
Total: Vhembe Municipalities						434 867	484 166	583 986	434 867	484 166	583 986	
B	LIM351	Blouberg					26 182	28 976	34 477	26 182	28 976	34 477
B	LIM352	Aganang					20 075	23 239	27 933	20 075	23 239	27 933
B	LIM353	Molenvale					16 392	23 715	27 972	16 392	23 715	27 972
B	LIM354	Polokwane					223 829	227 606	254 032	223 829	227 606	254 032
B	LIM355	Lepelle-Nkumpi					26 377	28 717	34 917	26 377	28 717	34 917
C	DC35	Capricorn District Municipality					144 602	173 913	211 462	144 602	173 913	211 462
Total: Capricorn Municipalities						457 458	506 166	590 793	457 458	506 166	590 793	
B	LIM361	Thabazimbi					33 892	44 749	45 252	33 892	44 749	45 252
B	LIM362	Lephalele					33 136	35 907	43 659	33 136	35 907	43 659
B	LIM364	Mookgopong					16 254	18 536	21 458	16 254	18 536	21 458
B	LIM365	Modimolle					28 399	39 156	46 531	28 399	39 156	46 531
B	LIM366	Bela Bela					15 903	18 518	21 868	15 903	18 518	21 868
B	LIM367	Mogalakwena					102 140	128 222	152 668	102 140	128 222	152 668
C	DC36	Waterberg District Municipality					229 725	285 087	331 436	229 725	285 087	331 436
Total: Waterberg Municipalities												
Total: Limpopo Municipalities												
						1 940 905	2 242 684	2 692 396	1 940 905	2 242 684	2 692 396	

Schedule 4 and 6
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 4 OF 4

Category	Municipality	Municipal Drought Relief Grant				SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)		
MPUMALANGA											
B	MP301 Albert Luthuli					55 439	71 670	87 416	55 439	71 670	87 416
B	MP302 Msukaligwa					29 775	36 385	45 571	29 775	36 385	45 571
B	MP303 Mkhondo					40 495	48 703	59 219	40 495	48 703	59 219
B	MP304 Pixley Ka Seme					22 096	26 575	32 313	22 096	26 575	32 313
B	MP305 Lekwa					41 830	42 876	43 622	41 830	42 876	43 622
B	MP306 Dipaleseng					14 867	17 881	21 742	14 867	17 881	21 742
B	MP307 Govan Mbeki					72 987	90 755	110 111	72 987	90 755	110 111
C	DC30 Gert Sibande District Municipality					277 489	334 845	399 994	277 489	334 845	399 994
Total: Gert Sibande Municipalities											
B	MP311 Delmas					20 362	23 821	28 251	20 362	23 821	28 251
B	MP312 Enalahleni					71 255	84 422	101 289	71 255	84 422	101 289
B	MP313 Steve Tshwete					45 739	40 957	50 640	45 739	40 957	50 640
B	MP314 Emakhazeni					10 918	13 131	15 966	10 918	13 131	15 966
B	MP315 Thembisile					74 188	89 206	108 445	74 188	89 206	108 445
B	MP316 Dr JS Moroka					75 933	91 324	111 042	75 933	91 324	111 042
C	DC31 Nkangala District Municipality					298 395	342 861	415 635	298 395	342 861	415 635
Total: Nkangala Municipalities											
B	MP321 Thaba Chweu					22 192	26 690	32 452	22 192	26 690	32 452
B	MP322 Mbombela					160 948	183 924	211 350	160 948	183 924	211 350
B	MP323 Unjindi					27 130	30 907	35 745	27 130	30 907	35 745
B	MP324 Nkomazi					95 982	114 526	138 281	95 982	114 526	138 281
B	MP325 Bushbuckridge					202 271	251 651	319 098	202 271	251 651	319 098
C	DC32 Ehlanzeni District Municipality					7 443	7 346	7 959	7 443	7 346	7 959
Total: Ehlanzeni Municipalities											
Total: Mpumalanga Municipalities											
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Schedule 4 and 6
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 4 OF 4

Category	Municipality	Municipal Drought Relief Grant				SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)		
NORTH WEST											
B	NW371 Moretele					71 266	85 712	104 218	71 266	85 712	104 218
B	NW372 Mafibeng					136 309	163 940	199 336	136 309	163 940	199 336
B	NW373 Rustenburg					184 809	215 947	247 992	184 809	215 947	247 992
B	NW374 Kgetlengrivier					13 802	18 600	21 184	13 802	18 600	21 184
B	NW375 Moses Kotane					84 855	102 056	124 090	84 855	102 056	124 090
C	DC37 Bojanala Platinum District Municipality										
Total: Bojanala Platinum Municipalities						491 042	586 254	696 820	491 042	586 254	696 820
B	NW381 Ratlou					15 027	18 073	21 975	15 027	18 073	21 975
B	NW382 Tswaing					17 434	20 968	25 495	17 434	20 968	25 495
B	NW383 Mafikeng					29 417	35 380	43 019	29 417	35 380	43 019
B	NW384 Ditsobotla					21 113	25 393	30 876	21 113	25 393	30 876
B	NW385 Ramotshere Moiloa					24 781	29 588	52 465	24 781	29 588	52 465
C	DC38 Ngaka Modiri Molema District Municipality					139 238	167 463	203 619	139 238	167 463	203 619
Total: Ngaka Modiri Molema Municipalities						247 011	296 865	377 449	247 011	296 865	377 449
B	NW391 Kagisano					13 614	16 374	19 909	13 614	16 374	19 909
B	NW392 Naledi					13 984	14 008	16 601	13 984	14 008	16 601
B	NW393 Mamusa					11 473	13 799	16 778	11 473	13 799	16 778
B	NW394 Greater Taung					38 928	66 975	58 799	38 928	66 975	58 799
B	NW395 Molepo					6 850	8 238	10 017	6 850	8 238	10 017
B	NW396 Lekwa-Teemane					10 958	13 179	16 025	10 958	13 179	16 025
C	DC39 Dr Ruth Segomotsi Mompati District Municipality					76 149	91 584	111 358	76 149	91 584	111 358
Total: Dr. Ruth Segomotsi Mompati Municipalities						171 957	224 158	249 487	171 957	224 158	249 487
B	NW401 Ventersdorp					16 668	20 046	24 374	16 668	20 046	24 374
B	NW402 Tlokwe					42 428	52 191	59 573	42 428	52 191	59 573
B	NW403 City of Matlosana					93 878	110 609	132 332	93 878	110 609	132 332
B	NW404 Maquassi Hills					23 626	28 415	34 551	23 626	28 415	34 551
C	DC40 Dr Kenneth Kaunda District Municipality										
Total: Dr. Kenneth Kaunda Municipalities						176 600	211 261	250 829	176 600	211 261	250 829
Total: North West Municipalities											
						1 086 609	1 318 538	1 574 585	1 086 609	1 318 538	1 574 585

Schedule 4 and 6
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 4 OF 4

Category	Municipality	Municipal Drought Relief Grant				SUB-TOTAL: INFRASTRUCTURE							
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year					
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)			
WESTERN CAPE													
A	CPT City of Cape Town							1 478 726	2 226 729	1 637 553	1 478 726	2 226 729	1 637 553
B	WC011 Matzikama							18 409	17 000	18 006	18 409	17 000	18 006
B	WC012 Cederberg							8 725	10 493	12 759	8 725	10 493	12 759
B	WC013 Bergvriër							9 143	9 727	11 827	9 143	9 727	11 827
B	WC014 Saldanha Bay							12 661	13 643	16 415	12 661	13 643	16 415
B	WC015 Swartland							12 955	12 973	14 559	12 955	12 973	14 559
C	DC1 West Coast District Municipality							5 788	6 961	8 464	5 788	6 961	8 464
Total: West Coast Municipalities								67 681	70 796	82 030	67 681	70 796	82 030
B	WC022 Wittenberg							14 360	17 865	19 074	14 360	17 865	19 074
B	WC023 Drakenstein							29 045	38 371	44 614	29 045	38 371	44 614
B	WC024 Stellenbosch							17 423	20 955	25 480	17 423	20 955	25 480
B	WC025 Breede Valley							18 390	22 118	26 894	18 390	22 118	26 894
B	WC026 Langeberg							15 085	19 239	22 109	15 085	19 239	22 109
C	DC2 Cape Winelands District Municipality							5 593	6 727	8 179	5 593	6 727	8 179
Total: Cape Winelands Municipalities								99 897	125 275	146 351	99 897	125 275	146 351
B	WC031 Theewaterskloof							17 940	21 576	26 235	17 940	21 576	26 235
B	WC032 Overstrand							23 755	13 970	16 987	23 755	13 970	16 987
B	WC033 Cape Agulhas							9 049	10 478	11 308	9 049	10 478	11 308
B	WC034 Swellendam							8 094	9 171	11 151	8 094	9 171	11 151
C	DC3 Overberg District Municipality												
Total: Overberg Municipalities								58 838	55 196	65 681	58 838	55 196	65 681
B	WC041 Kamaland							14 257	18 294	12 343	14 257	18 294	12 343
B	WC042 Hessequa							20 073	22 751	15 829	20 073	22 751	15 829
B	WC043 Mossel Bay							25 259	26 150	19 206	25 259	26 150	19 206
B	WC044 George							106 345	41 077	37 997	106 345	41 077	37 997
B	WC045 Oudshoorn		75 000					21 798	31 230	22 246	21 798	31 230	22 246
B	WC047 Bitou		20 000					55 045	46 081	35 689	55 045	46 081	35 689
B	WC048 Knysna		17 900					47 925	40 933	44 356	47 925	40 933	44 356
C	DC4 Eden District Municipality							12 844	16 231	10 008	12 844	16 231	10 008
Total: Eden Municipalities			112 900					303 545	242 746	197 675	303 545	242 746	197 675
B	WC051 Laingsburg							5 617	6 755	8 214	5 617	6 755	8 214
B	WC052 Prince Albert							5 866	7 055	8 578	5 866	7 055	8 578
B	WC053 Beaufort West							49 833	27 199	25 577	49 833	27 199	25 577
C	DC5 Central Karoo District Municipality							7 461	11 273	10 910	7 461	11 273	10 910
Total: Central Karoo Municipalities			28 600					68 776	52 282	53 279	68 776	52 282	53 279
Total: Western Cape Municipalities													
Unallocated:													
National Total			228 357					19 039 493	22 071 703	24 792 539	19 039 493	22 071 703	24 792 539

Schedule 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES

(National and Municipal Financial Year)

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹			Water Services Operating Subsidy			Rural Households Infrastructure Grant		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
EASTERN CAPE										
A	NMA Nelson Mandela Bay									
B	EC101 Camdeboo									
B	EC102 Blue Crane Route									
B	EC103 Ilexezi									
B	EC104 Makana									
B	EC105 Ndlambe									
B	EC106 Sunday's River Valley	10 500	14 000	18 800	10 500	14 000	18 800			
B	EC107 Baviaans									
B	EC108 Kouga									
B	EC109 Kou-kamma									
C	DC10 Cacadu District Municipality	10 500	14 000	18 800	10 500	14 000	18 800			
Total: Cacadu Municipalities										
B	EC121 Mbashe							4 000	7 500	20 000
B	EC122 Mquma							4 000	7 500	20 000
B	EC123 Great Kei							4 000	4 000	20 000
B	EC124 Amahlathi							4 000	10 000	10 000
B	EC125 Buffalo City							4 000	16 000	16 000
B	EC126 Ngushwa									
B	EC127 Nkonkobe									
B	EC128 Nxuba	45 500	52 700	16 200	45 500	52 700	16 200			
C	DC12 Amatole District Municipality	45 500	52 700	16 200	45 500	52 700	16 200	12 000	27 000	66 000
Total: Amatole Municipalities										
B	EC131 Ixixuba Yehemba									
B	EC132 Tsolwana									
B	EC133 Inkwanca									
B	EC134 Luthanzi							3 000	7 500	7 000
B	EC135 Inisika Yehu									
B	EC136 Emalahleni									
B	EC137 Engobo									
B	EC138 Sakhisawe									
C	DC13 Chris Hani District Municipality	45 250	107 000	162 850	45 250	107 000	162 850	3 000	12 000	17 000
Total: Chris Hani Municipalities										
		45 250	107 000	162 850	45 250	107 000	162 850	3 000	12 000	17 000

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹			Water Services Operating Subsidy			Rural Households Infrastructure Grant		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	EC141 Elundini									
B	EC142 Senqu									
B	EC143 Maleswazi									
B	EC144 Gertop									
C	DC14 Ukhahlamba District Municipality									
Total: Ukhahlamba Municipalities										
B	EC151 Mbazana									
B	EC152 Ntabankulu									
B	EC153 Ngqiza Hill									
B	EC154 Port St Johns									
B	EC155 Nyandeni									
B	EC156 Mhlololo									
B	EC157 King Sabata Dalindyebo									
C	DC15 O.R. Tambo District Municipality	42 750	99 300	90 800	42 750	99 300	90 800			
Total: O.R. Tambo Municipalities		42 750	99 300	90 800	42 750	99 300	90 800			
B	EC442 Umzimvubu									
B	EC441 Matatiele	7 000	25 000	30 000	7 000	25 000	30 000			
C	DC44 Alfred Nzo District Municipality									
Total: Alfred Nzo Municipalities		7 000	25 000	30 000	7 000	25 000	30 000			
Total: Eastern Cape Municipalities		151 000	298 000	318 650	151 000	298 000	318 650	18 000	78 000	187 000
Total: Eastern Cape Municipalities		151 000	298 000	318 650	151 000	298 000	318 650	18 000	78 000	187 000

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹			Water Services Operating Subsidy			Rural Households Infrastructure Grant		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
FREE STATE										
B	FS161 Lesemeng									
B	FS162 Kopanong									
B	FS163 Mokokare	15 000	30 000	73 700						
C	DC16 Xhariep District Municipality									
Total: Xhariep Municipalities		15 000	30 000	73 700						
B	FS171 Naledi									
B	FS172 Mangaung									
B	FS173 Maseru									
C	DC17 Maseru District Municipality									
Total: Maseru Municipalities										
B	FS181 Masibenyana									
B	FS182 Tokologo	15 000	47 000	20 300						
B	FS183 Tswelopele									
B	FS184 Matibabeng									
B	FS185 Nala									
C	DC18 Leribe District Municipality									
Total: Leribe District Municipality		15 000	47 000	20 300						
Total: Limpopo District Municipality										
B	FS191 Setsootso									
B	FS192 Dikabeng									
B	FS193 Nkomoana									
B	FS194 Maluti a Phofung	55 000	76 300	14 000						
B	FS195 Phumelela									
C	DC19 Thabo Mofutsanyana District Municipality									
Total: Thabo Mofutsanyana Municipalities		55 000	76 300	14 000						
B	FS201 Mophaka									
B	FS203 Ngwenhe	2 000								
B	FS204 Maseru									
B	FS205 Mafube									
C	DC20 Fezile Dabi District Municipality									
Total: Fezile Dabi Municipalities		2 000								
Total: Free State Municipalities										
		87 000	153 300	108 000						

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant			Water Services Operating Subsidy			Rural Households Infrastructure Grant		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
GAUTENG										
A	EKU Ekurhuleni									
A	JHB City of Johannesburg									
A	TSH City of Tshwane									
B	GT461 Nkeng tsa Tseane									
B	GT462 Kungwini				1 465			1 465		
C	DC46 Metsweding District Municipality									
Total: Metsweding Municipalities					1 465			1 465		
B	GT421 Enlilani	34 000	30 000	57 000						
B	GT422 Midvaal				34 000	30 000	57 000			
B	GT423 Lesedi									
C	DC42 Sediberg District Municipality									
Total: Sediberg Municipalities		34 000	30 000	57 000	34 000	30 000	57 000			
B	GT481 Mogale City									
B	GT482 Randfontein									
B	GT483 Westonara	20 000	33 000	40 500	20 000	33 000	40 500			
B	NW405 Merafong City									
C	DC48 West Rand District Municipality									
Total: West Rand Municipalities		20 000	33 000	40 500	20 000	33 000	40 500			
Total: Gauteng Municipalities		54 000	63 000	97 500	54 000	63 000	97 500	1 465		

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹			Water Services Operating Subsidy			Rural Households Infrastructure Grant		
		National Financial Year		Municipal Financial Year ²	National Financial Year		Municipal Financial Year	National Financial Year		Municipal Financial Year
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
KWAZULU-NATAL										
A	ETH eThekweni									
B	KZN211 Vudamehlo									
B	KZN212 uMdoni									
B	KZN213 Umzamba									
B	KZN214 uMzantsibuthu									
B	KZN215 Enzobweni									
B	KZN216 Hibiscus Coast									
C	DC21 Ugu District Municipality	1 106	525	525	1 106	525	525			
	Total: Ugu Municipalities	1 106	525	525	1 106	525	525			
B	KZN221 uMshwathi									
B	KZN222 uMgeni									
B	KZN223 Mpofana									
B	KZN224 Impendle									
B	KZN225 Msunduzi									
B	KZN226 Mkhambathini									
B	KZN227 Richmond									
C	DC22 uMgungundlovu District Municipality									
	Total: uMgungundlovu Municipalities							4 500	10 000	10 000
B	KZN232 Emmaambethi-Ladysmith							4 000	7 500	16 000
B	KZN233 Indaka									
B	KZN234 Umshezi									
B	KZN235 Okhahlamba									
B	KZN236 Imihlathane									
C	DC23 Uthukela District Municipality	24 295	38 187	61 386	24 295	38 187	61 386			
	Total: Uthukela Municipalities	24 295	38 187	61 386	24 295	38 187	61 386			
B	KZN241 Endumeni									
B	KZN242 Nquthu									
B	KZN244 Manga									
B	KZN245 Unvoti									
C	DC24 Umzinyathi District Municipality	12 450	40 787	42 013	12 450	40 787	42 013			
	Total: Umzinyathi Municipalities	12 450	40 787	42 013	12 450	40 787	42 013			
B	KZN252 Newcastle									
B	KZN253 eMdlalgeni									
B	KZN254 Dannhauser							4 000	7 500	16 000
C	DC25 Amajuba District Municipality	5 871	15 187	9 813	5 871	15 187	9 813			
	Total: Amajuba Municipalities	5 871	15 187	9 813	5 871	15 187	9 813	4 000	7 500	16 000
	Total: KwaZulu-Natal	40 000	7 500	16 000	40 000	7 500	16 000	4 000	12 000	26 000

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹			Water Services Operating Subsidy			Rural Household Infrastructure Grant		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	KZN261 eDunbe									
B	KZN262 uPhengolo									
B	KZN263 Abaqulusi									
B	KZN265 Nongoma									
B	KZN266 Ulundi									
C	DC26 Zululand District Municipality	27 000	49 477	32 623						
	Total: Zululand Municipalities	27 000	49 477	32 623						
B	KZN271 Umhlathayalingana									
B	KZN272 Jozini									
B	KZN273 The Big Five False Bay									
B	KZN274 Hlabisa									
B	KZN275 Mthunjaneni									
B	KZN276 Mthunjaneni									
B	KZN277 Mthunjaneni									
C	DC27 Umkhanyakude District Municipality	37 135	61 568	44 013						
	Total: Umkhanyakude Municipalities	37 135	61 568	44 013						
B	KZN281 Mfolozi									
B	KZN282 uMhlathuze									
B	KZN283 Ntambanana									
B	KZN284 Umhlathuze									
B	KZN285 Mthunjaneni									
B	KZN286 Nkandla									
C	DC28 uThungulu District Municipality	19 807	40 659	99 234						
	Total: uThungulu Municipalities	19 807	40 659	99 234						
B	KZN291 Mandeni									
B	KZN292 KwaDukuza									
B	KZN293 Ntshongweni									
B	KZN294 Mthunjaneni									
C	DC29 iLembe District Municipality	30 111	55 510	90 278						
	Total: iLembe Municipalities	30 111	55 510	90 278						
B	KZN431 Ingwe									
B	KZN432 Kwa-Sani									
B	KZN433 Greater Kosi									
B	KZN434 Ubulwebe									
B	KZN435 Umzimkhulu									
C	DC45 Siyosha District Municipality									
	Total: Siyosha Municipalities									
	Total: KwaZulu-Natal Municipalities	157 775	301 900	379 361	157 775	301 900	379 361	27 000	88 500	192 000

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹				Water Services Operating Subsidy				Rural Households Infrastructure Grant					
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)		
LIMPOPO	B LIM473 Makhudananga														
	B LIM474 Fentkomo														
	B LIM471 Ephraim Mogale														
	B LIM472 Elias Mosealedi														
	B LIM475 Greater Tubatse														
	C DC47 Greater Sekukhune District Municipality	43 000	105 000	145 000	43 000	105 000	145 000	16 651	16 651	3 000	7 500	16 000	3 000	7 500	16 000
	C DC47 Greater Sekukhune District Municipality	43 000	105 000	145 000	43 000	105 000	145 000	16 651	16 651	3 000	12 000	26 000	3 000	12 000	26 000
	B LIM331 Greater Giyani														
	B LIM332 Greater Letaba														
	B LIM333 Greater Tzaneen														
	B LIM334 Ba-Pfalaborwa														
	B LIM335 Maruleng														
	C DC33 Mopani District Municipality	7 000	48 000	51 789	7 000	48 000	51 789			9 000	22 500	48 000	9 000	22 500	48 000
	C DC33 Mopani District Municipality	7 000	48 000	51 789	7 000	48 000	51 789			9 000	22 500	48 000	9 000	22 500	48 000
B LIM341 Musina															
B LIM342 Mutale															
B LIM343 Thulamela															
B LIM344 Makhado															
C DC34 Vhembe District Municipality	70 000	51 000	44 500	70 000	51 000	44 500	66 954	66 954							
C DC34 Vhembe District Municipality	70 000	51 000	44 500	70 000	51 000	44 500	66 954	66 954							
C DC34 Vhembe District Municipality	70 000	51 000	44 500	70 000	51 000	44 500	66 954	66 954							
B LIM351 Blouberg															
B LIM352 Aganang															
B LIM353 Molemole															
B LIM354 Polokwane															
B LIM355 Lepelle-Nkumpi															
C DC35 Capricorn District Municipality	42 000	20 000		42 000	20 000		23 594	23 594	3 000	7 500	16 000	3 000	7 500	16 000	
C DC35 Capricorn District Municipality	42 000	20 000		42 000	20 000		23 594	23 594	3 000	7 500	16 000	3 000	7 500	16 000	
C DC35 Capricorn District Municipality	42 000	20 000		42 000	20 000		23 594	23 594	3 000	7 500	16 000	3 000	7 500	16 000	
B LIM361 Thabazimbi															
B LIM362 Lephalale															
B LIM364 Mookgopong															
B LIM365 Modimolle															
B LIM366 Bela Bela															
B LIM367 Mogalakwena															
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
B LIM361 Thabazimbi															
B LIM362 Lephalale															
B LIM364 Mookgopong															
B LIM365 Modimolle															
B LIM366 Bela Bela															
B LIM367 Mogalakwena															
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
B LIM361 Thabazimbi															
B LIM362 Lephalale															
B LIM364 Mookgopong															
B LIM365 Modimolle															
B LIM366 Bela Bela															
B LIM367 Mogalakwena															
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
B LIM361 Thabazimbi															
B LIM362 Lephalale															
B LIM364 Mookgopong															
B LIM365 Modimolle															
B LIM366 Bela Bela															
B LIM367 Mogalakwena															
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
B LIM361 Thabazimbi															
B LIM362 Lephalale															
B LIM364 Mookgopong															
B LIM365 Modimolle															
B LIM366 Bela Bela															
B LIM367 Mogalakwena															
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
B LIM361 Thabazimbi															
B LIM362 Lephalale															
B LIM364 Mookgopong															
B LIM365 Modimolle															
B LIM366 Bela Bela															
B LIM367 Mogalakwena															
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
B LIM361 Thabazimbi															
B LIM362 Lephalale															
B LIM364 Mookgopong															
B LIM365 Modimolle															
B LIM366 Bela Bela															
B LIM367 Mogalakwena															
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
B LIM361 Thabazimbi															
B LIM362 Lephalale															
B LIM364 Mookgopong															
B LIM365 Modimolle															
B LIM366 Bela Bela															
B LIM367 Mogalakwena															
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
B LIM361 Thabazimbi															
B LIM362 Lephalale															
B LIM364 Mookgopong															
B LIM365 Modimolle															
B LIM366 Bela Bela															
B LIM367 Mogalakwena															
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
B LIM361 Thabazimbi															
B LIM362 Lephalale															
B LIM364 Mookgopong															
B LIM365 Modimolle															
B LIM366 Bela Bela															
B LIM367 Mogalakwena															
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60 000	80 000	28 000	60 000	80 000	84	4 983	3 000	7 500	16 000	3 000	7 500	16 000	
C DC36 Waterberg District Municipality	28 000	60													

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹			Water Services Operating Subsidy			Rural Households Infrastructure Grant		
		National Financial Year			National Financial Year			National Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
MPUMALANGA										
B	MP301 Albert Luthuli									
B	MP302 Muskalagosa									
B	MP303 Mkhondo									
B	MP304 Puley Ka Seme									
B	MP305 Lekwa									
B	MP306 Dipaleeng									
B	MP307 Govan Mbeki									
C	DC30 Gert Sibande District Municipality									
Total: Gert Sibande Municipalities										
B	MP311 Delmas	10 000	9 000	6 000		9 000	6 000			
B	MP312 Enkaleni									
B	MP313 Steve Tshwete									
B	MP314 Enakhaseni									
B	MP315 Thembiile									
B	MP316 Dr JS Moroka									
C	DC31 Nkangala District Municipality									
Total: Nkangala Municipalities										
B	MP321 Thaba Chweu									
B	MP322 Mboonbela	30 000				30 000				
B	MP323 Umgudi									
B	MP324 Nkomazi									
B	MP325 Bushuckridge	24 000	84 000	41 000		24 000	84 000	41 000		
C	DC32 Ehlanzeni District Municipality									
Total: Ehlanzeni Municipalities										
		54 000	84 000	41 000		54 000	84 000	41 000	4 000	12 500
Total: Mpumalanga Municipalities										
		64 000	93 000	47 000		64 000	93 000	47 000	4 000	12 500

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant			Water Services Operating Subsidy			Rural Households Infrastructure Grant		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
NORTHERN CAPE										
B	NC451 Moshaweng									
B	NC452 Ga-Segonyana									
B	NC453 Gamagara									
C	DC45 John Taolo Gaetsewe District Municipality									
	Total: John Taolo Gaetsewe Municipalities	35 000	68 500	68 500	32 247	32 247	32 247	3 000	7 500	10 000
B	NC061 Richtersveld									
B	NC062 Nama Khoi									
B	NC064 Kamiesberg									
B	NC065 Hartam									
B	NC066 Karoo Hoogland									
B	NC067 Khea-Ma									
C	DC6 Namaqualand District Municipality									
	Total: Namaqualand Municipalities									
B	NC071 Uburu									
B	NC072 Unasobovu									
B	NC073 Ennhauijani									
B	NC074 Kareeberg									
B	NC075 Renosterberg									
B	NC076 Thembehlhe									
B	NC077 Syathemba									
B	NC078 Siyancuma									
C	DC7 Pringle Ka Senne District Municipality	10 000	50 000	52 000	10 000	50 000	52 000			
	Total: Pringle Ka Senne Municipalities	10 000	50 000	52 000	10 000	50 000	52 000			
B	NC081 Mier									
B	NC082 !Kali Garib									
B	NC083 //Kara Haas									
B	NC084 !Kheis									
B	NC085 Tsantsabane									
B	NC086 Kgatelopele									
C	DC8 Siyanda District Municipality	39 225	63 500		39 225	63 500				
	Total: Siyanda Municipalities	39 225	63 500		39 225	63 500				
B	NC091 Sol Plaatje									
B	NC092 Dikgatlong									
B	NC093 Magareng									
B	NC094 Phokwane									
C	DC9 Frances Baard District Municipality									
	Total: Frances Baard Municipalities									
	Total: Northern Cape Municipalities	49 225	148 500	120 500	49 225	148 500	120 500	3 000	7 500	10 000

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹				Water Services Operating Subsidy				Rural Households Infrastructure Grant						
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year				
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)			
NORTH WEST																
B	NW371 Moretele															
B	NW372 Mafikeng	20 000	40 000	45 900												
B	NW373 Rustenburg															
B	NW374 Kgalegongwer															
B	NW375 Mosese Kotane															
C	DC37 Boglana Platinum District Municipality															
Total: Boglana Platinum Municipalities		20 000	40 000	45 900	20 000	40 000	45 900						6 000	19 500	40 000	
B	NW381 Ralibou															
B	NW382 Tswang															
B	NW383 Mafikeng															
B	NW384 Disoboda															
B	NW385 Ramotshere Moiboa															
C	DC38 Ngaka Modiri Moiboa District Municipality															
Total: Ngaka Modiri Moiboa Municipalities														9 000	20 000	
B	NW391 Kagisano															
B	NW392 Naledi															
B	NW393 Mamusa															
B	NW394 Greater Taung															
B	NW395 Molepo															
B	NW396 Lekwa-Tsemane															
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	27 000	65 000	70 000	27 000	65 000	70 000									
Total: Dr Ruth Segomotsi Mompati Municipalities		27 000	65 000	70 000	27 000	65 000	70 000							18 000	40 000	
B	NW401 Venterdorp															
B	NW402 Tlokwe															
B	NW403 City of Mafikosa															
B	NW404 Maquassi Hills															
C	DC40 Dr Kenneth Kaunda District Municipality															
Total: Dr Kenneth Kaunda Municipalities																
Total: North West Municipalities		47 000	105 000	115 900	47 000	105 000	115 900							6 000	46 500	100 000

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 1 OF 3

Category	Municipality	Regional Bulk Infrastructure Grant ¹			Water Services Operating Subsidy			Rural Households Infrastructure Grant		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
WESTERN CAPE										
A	CPT City of Cape Town									
B	WC011 Matzikama									
B	WC012 Cederberg									
B	WC013 Bergvlei	8 000	11 900		8 000	11 900				
B	WC014 Saldanha Bay									
B	WC015 Swardland									
C	DC1 West Coast District Municipality									
	Total: West Coast Municipalities	8 000	11 900		8 000	11 900				
B	WC022 Wizenberg									
B	WC023 Drakenstein	11 000	10 000	32 000	11 000	10 000	32 000			
B	WC024 Stellenbosch	6 000	15 000	7 000	6 000	15 000	7 000			
B	WC025 Breede Valley									
B	WC026 Langeberg									
C	DC2 Cape Winelands District Municipality									
	Total: Cape Winelands Municipalities	17 000	25 000	39 000	17 000	25 000	39 000			
B	WC031 Theewaterskloof									
B	WC032 Overstrand									
B	WC033 Cape Agulhas									
B	WC034 Swellendam									
C	DC3 Overberg District Municipality									
	Total: Overberg Municipalities									
B	WC041 Kamland									
B	WC042 Hessequa									
B	WC043 Mossel Bay									
B	WC044 George	8 000	22 300	21 700	8 000	22 300	21 700			
B	WC045 Oudshoorn									
B	WC047 Bletou									
B	WC048 Knysna									
C	DC4 Eden District Municipality									
	Total: Eden Municipalities	8 000	22 300	21 700	8 000	22 300	21 700			
B	WC051 Langesburg									
B	WC052 Prince Albert									
B	WC053 Beaufort West									
C	DC5 Central Karoo District Municipality									
	Total: Central Karoo Municipalities									
	Total: Western Cape Municipalities	33 000	59 200	60 700	33 000	59 200	60 700			
Management Feasibility and Project Identification Unallocated		25 000	30 000	35 000	25 000	30 000	35 000			
		35 000	139 440	245 207	35 000	139 440	245 207			
National Total		893 000	1 675 340	1 849 107	893 000	1 675 340	1 849 107	145 978	145 978	145 978
Note: A R53 million allocation to Thembu District Municipality in Limpopo for drought relief is included in the R893 million allocation for Regional Bulk Infrastructure Grant for the 2010-11 financial year.										

Note: A R54 million allocation to Vhembe District Municipality in Limpopo for drought relief is included in the R893 million allocation for Regional Bulk Infrastructure Grant for the 2010/11 financial year.

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant			Electricity Demand Side Management (Eskom) Grant		
		National Financial Year		Municipal Financial Year	National Financial Year		Municipal Financial Year
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
EASTERN CAPE							
A	NMA Nelson Mandela Bay						
B	EC101 Camdeboo	98			98		
B	EC102 Blue Crane Route						
B	EC103 Ikwezi	44			44		
B	EC104 Makana	236			236		
B	EC105 Ndlambe	2 009			2 009		
B	EC106 Sunday's River Valley	225			225		
B	EC107 Baviaans	55			55		
B	EC108 Kouga	333			333		
B	EC109 Kou-kamma	32			32		
C	DC10 Cacadu District Municipality						
Total: Cacadu Municipalities		3 031			3 031		
B	EC121 Mbashe	71 917	467	137 717	71 917	467	137 717
B	EC122 Mnquma	13 138	29 216	60 000	13 138	29 216	60 000
B	EC123 Great Kei	574			574		
B	EC124 Amahlathi	24 013	1 315		24 013	1 315	
B	EC125 Buffalo City	6 491	16 729		6 491	16 729	
B	EC126 Ngqushwa	5 428	1 080		5 428	1 080	
B	EC127 Nkonkobe	2 933	7 563		2 933	7 563	
B	EC128 Nxuba						
C	DC12 Amatole District Municipality						
Total: Amatole Municipalities		124 494	56 371	197 716	124 494	56 371	197 716
						5 000	5 000
B	EC131 Inxuba Yethemba	198			198		
B	EC132 Tsolwana	4 342			4 342		
B	EC133 Inkwanca	111			111		
B	EC134 Lukhanji	5 453	2 278		5 453	2 278	
B	EC135 Intsika Yethu	56 997	45 552	9 493	56 997	45 552	9 493
B	EC136 Emalahleni	32 925	30 413	14 425	32 925	30 413	14 425
B	EC137 Engcobo	9 445	28 266	48 753	9 445	28 266	48 753
B	EC138 Sakhisizwe	11 996			11 996		
C	DC13 Chris Hani District Municipality						
Total: Chris Hani Municipalities		121 467	106 509	72 671	121 467	106 509	72 671

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 3

	Category	Municipality	Integrated National Electrification Programme (Eskom) Grant						Electricity Demand Side Management (Eskom) Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	EC141	Elundini	12 575	38 634	48 768	12 575	38 634	48 768						
B	EC142	Senqu	4 594			4 594								
B	EC143	Maletswai	23			23								
B	EC144	Gariep	83			83								
C	DC14	Ukhahlamba District Municipality												
Total: Ukhahlamba Municipalities			17 275	38 634	48 768	17 275	38 634	48 768						
B	EC151	Mbizana	49 182	51 322	17 985	49 182	51 322	17 985						
B	EC152	Ntabankulu		2 096	9 086		2 096	9 086						
B	EC153	Ngquba Hill	31 462	101 834	40 617	31 462	101 834	40 617						
B	EC154	Port St Johns	36 536	12 711		36 536	12 711							
B	EC155	Nyandeni	18 097	9 594	2 278	18 097	9 594	2 278						
B	EC156	Mhlontlo	62 147	33 709	4 555	62 147	33 709	4 555						
B	EC157	King Sabata Dalindyebo	27 095	39 750	32 344	27 095	39 750	32 344						
C	DC15	O.R.Tambo District Municipality												
Total: O.R.Tambo Municipalities			224 518	251 015	106 864	224 518	251 015	106 864						
B	EC442	Umzimvubu	60 701	52 785	19 164	60 701	52 785	19 164						
B	EC441	Matatiele		10 265	17 927		10 265	17 927						
C	DC44	Alfred Nzo District Municipality												
Total: Alfred Nzo Municipalities			60 701	63 050	37 091	60 701	63 050	37 091						
Total: Eastern Cape Municipalities			551 486	515 578	463 110	551 486	515 578	463 110				5 000		5 000

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant			Electricity Demand Side Management (Eskom) Grant		
		National Financial Year			National Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
FREE STATE							
B	FS161 Letsameeng	1 853			1 853		
B	FS162 Kopanong						
B	FS163 Mokokere						
C	DC16 Xhariep District Municipality						
Total: Xhariep Municipalities		1 853			1 853		
B	FS171 Naledi						
B	FS172 Mangaung	4 401	3 771	4 771	4 401	3 771	4 771
B	FS173 Mantsopa					4 000 6 000	4 000 6 000
C	DC17 Motheo District Municipality						
Total: Motheo Municipalities		4 401	3 771	4 771	4 401	10 000	10 000
B	FS181 Masilomyana	4 161	3 386		4 161	3 386	
B	FS182 Tokologo	2 317		1 673	2 317		1 673
B	FS183 Tswelopele					29 095	16 128
B	FS184 Matjhabeng	23 065	29 095	16 128	23 065	29 095	16 128
B	FS185 Nala						
C	DC18 Lejweleputswa District Municipality						
Total: Lejweleputswa Municipalities		29 543	32 481	17 801	29 543	32 481	17 801
B	FS191 Setsoto		377			377	
B	FS192 Dithlabeng		1 780	24 175		1 780	24 175
B	FS193 Nketoana			6 362			6 362
B	FS194 Maluti a Phofung						
B	FS195 Phumelela			11 452			11 452
C	DC19 Thabo Mofutsanyana District Municipality						
Total: Thabo Mofutsanyana Municipalities			2 157	41 989		2 157	41 989
B	FS201 Mophaka	3 123		3 181	3 123		3 181
B	FS203 Ngwathe						
B	FS204 Metsimaholo		279			279	
B	FS205 Mafube						
C	DC20 Fezile Dabi District Municipality						
Total: Fezile Dabi Municipalities		3 123	279	3 181	3 123	279	3 181
Total: Free State Municipalities		38 921	38 687	67 742	38 921	38 687	10 000

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant			Electricity Demand Side Management (Eskom) Grant		
		National Financial Year			National Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
GAUTENG							
A	EKU Ekurhuleni	68 621	61 714	73 099	68 621	61 714	73 099
A	JHB City of Johannesburg	23 217	52 532	91 958	23 217	52 532	91 958
A	TSH City of Tshwane	4 777	5 400		4 777	5 400	
B	GT461 Nokong tsa Taemane					5 000	5 000
B	GT462 Kungwini						
C	DC46 Metsweding District Municipality						
Total: Metsweding Municipalities						5 000	5 000
B	GT421 Enfuleni	1 329	3 600	9 347	1 329	3 600	9 347
B	GT422 Midvaal	3 420			3 420		
B	GT423 Lesedi						
C	DC42 Sedibeng District Municipality						
Total: Sedibeng Municipalities		4 749	3 600	9 347	4 749	3 600	9 347
B	GT481 Mogale City	1 140	37 101	52 386	1 140	37 101	52 386
B	GT482 Randfontein	5 112			5 112		
B	GT483 Westonaria						
B	NW405 Merafong City	114			114		
C	DC48 West Rand District Municipality						
Total: West Rand Municipalities		6 252	37 101	52 386	6 252	37 101	52 386
Total: Gauteng Municipalities		107 616	160 346	226 790	107 616	160 346	226 790
Total: Gauteng Municipalities						26 000	26 000

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Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant				
		National Financial Year			Municipal Financial Year	National Financial Year			Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
KWAZULU-NATAL										
A	ETH eThekweni	1 642	905	7 306	1 642	905	7 306			
B	KZN211 Vulamehlo									
B	KZN212 uMdoni									
B	KZN213 Umzumbi		6 487			6 487				
B	KZN214 uMuziwabantu		76	8 358		76	8 358			
B	KZN215 Ezinqolweni	910			910					
B	KZN216 Hibiscus Coast									
C	DC21 Ugu District Municipality									
Total: Ugu Municipalities		910	6 563	8 358	910	6 563	8 358			
B	KZN221 uMshwathi		3 897	4 555		3 897	4 555			
B	KZN222 uMngeni									
B	KZN223 Mpofana									
B	KZN224 Impendle		311			311				
B	KZN225 Msunduzi	868	3 639		868	3 639		5 000		5 000
B	KZN226 Mkhambathini	7 816	280	1 032	7 816	280	1 032			
B	KZN227 Richmond									
C	DC22 uMgungundlovu District Municipality									
Total: uMgungundlovu Municipalities		8 683	8 128	5 587	8 683	8 128	5 587	5 000		5 000
B	KZN232 Ennambethi-Ladysmith	21 876	17 208	2 474	21 876	17 208	2 474	5 000		5 000
B	KZN233 Indaka		1 694	594		1 694	594			
B	KZN234 Umtshezi		851			851				
B	KZN235 Okhahlamba		2 700			2 700				
B	KZN236 Imbabazane	18 011	3 502	15 858	18 011	3 502	15 858			
C	DC23 Uthukela District Municipality									
Total: Uthukela Municipalities		39 887	25 954	18 926	39 887	25 954	18 926	5 000		5 000
B	KZN241 Endumeni									
B	KZN242 Nquthu	12 423	10 446	37 904		12 423	37 904			
B	KZN244 Msinga	53 004	17 345	47 157	53 004	17 345	47 157			
B	KZN245 Umvoti		5 363	5 286		5 363	5 286			
C	DC24 Umzinyathi District Municipality									
Total: Umzinyathi Municipalities		65 427	33 154	90 347	65 427	33 154	90 347			
B	KZN252 Newcastle									
B	KZN253 eMadlangeni	8 322		8 276	8 322		8 276	3 000		3 000
B	KZN254 Dannhauser	13 537		1 252	13 537		1 252			
C	DC25 Amajuba District Municipality									
Total: Amajuba Municipalities		21 859		9 528	21 859		9 528	3 000		3 000

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Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
B	KZN261 eDumbe		512	22 335			512	22 335	
B	KZN262 uPhongolo	14 348		1 341			1 129	1 341	
B	KZN263 Abaqulusi		20 803	9 761			20 803	9 761	
B	KZN265 Nongoma	28 888					28 888		
B	KZN266 Ulundi		1 853				1 853		
C	DC26 Zululand District Municipality								
Total: Zululand Municipalities		43 236	24 298	33 437			43 236	33 437	
B	KZN271 Umhlaluyalingana		703				703		
B	KZN272 Jozini	24 000		91 039			24 000	91 039	
B	KZN273 The Big Five False Bay								
B	KZN274 Hlabisa	1 426	850	21 495			1 426	850	21 495
B	KZN275 Mubanza	1 803					1 803		
C	DC27 Umkhanyakude District Municipality								
Total: Umkhanyakude Municipalities		27 229	61 993	112 533			27 229	61 993	112 533
B	KZN281 Mfolozi	21 207	6 394	12 137			21 207	6 394	12 137
B	KZN282 uMhlathuze	1 607		776			1 607		776
B	KZN283 Ntambanana		543	39 094				543	39 094
B	KZN284 Umlalazi	39 847	29 542	13 215			39 847	29 542	13 215
B	KZN285 Mthonjaneni		8 461	28 054				8 461	28 054
B	KZN286 Nkandla	44 527	920	47 852			44 527	920	47 852
C	DC28 uThungulu District Municipality								
Total: uThungulu Municipalities		107 188	45 860	141 129			107 188	45 860	141 129
B	KZN291 Mandeni	12 733	6 851	13 688			12 733	6 851	13 688
B	KZN292 KwaDukuza								
B	KZN293 Ndwedwe	13 132	19 787	8 777			13 132	19 787	8 777
B	KZN294 Maphumulo	1 329	586				1 329	586	
C	DC29 iLembe District Municipality								
Total: iLembe Municipalities		27 195	27 224	22 465			27 195	27 224	22 465
B	KZN431 Ingwe	9 752	5 048	14 527			9 752	5 048	14 527
B	KZN432 Kwa Sani								
B	KZN433 Greater Kokstad		279						
B	KZN434 Ubuhlebezwe	54 228	48 106	3 796			54 228	48 106	3 796
B	KZN435 Umzimkhulu	2 058	53 666	6 833			2 058	53 666	6 833
C	DC43 Sisonke District Municipality								
Total: Sisonke Municipalities		66 038	107 099	25 156			66 038	107 099	25 156
Total: KwaZulu-Natal Municipalities		409 294	341 178	474 772			409 294	341 178	474 772

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant							
		National Financial Year				National Financial Year							
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)					
LIMPOPO	B	LIM473	Makhuduthamaga	10 078	9 842	8 509	10 078	9 842	8 509				
	B	LIM474	Fetakgomo	9 635	8 528	5 015	9 635	8 528	5 015				
	B	LIM471	Ephraim Mogale	1 539	1 323	3 344	1 539	1 323	3 344				
	B	LIM472	Elias Motsaedi	9 286	12 916	2 514	9 286	12 916	2 514				
	B	LIM475	Greater Tubatse	8 444	7 761		8 444	7 761					
	C	DC47	Greater Sekhukhune District Municipality										
	Total: Greater Sekhukhune Municipalities				38 982	40 369	19 381	38 982	40 369	19 381			
	B	LIM331	Greater Giyani	5 706	11 177	13 623	5 706	11 177	13 623				
	B	LIM332	Greater Letaba	14 870	10 970	18 734	14 870	10 970	18 734				
	B	LIM333	Greater Tzaneen	8 864	10 054	12 768	8 864	10 054	12 768				
	B	LIM334	Ba-Phalaborwa	17 614	20 322	7 364	17 614	20 322	7 364				
	B	LIM335	Maruleng	9 597	5 052		9 597	5 052					
	C	DC33	Mopani District Municipality										
Total: Mopani Municipalities				56 650	57 575	52 489	56 650	57 575	52 489				
B	LIM341	Musina											
B	LIM342	Mutale	15 613	9 948	7 884	15 613	9 948	7 884					
B	LIM343	Thulamela	18 992	28 186	20 351	18 992	28 186	20 351				5 000	
B	LIM344	Makhado	26 253	32 198	22 134	26 253	32 198	22 134				4 000	
C	DC34	Vhembe District Municipality											
Total: Vhembe Municipalities				60 859	70 332	50 370	60 859	70 332	50 370		9 000	9 000	
B	LIM351	Blouberg	7 637	8 729	7 876	7 637	8 729	7 876					
B	LIM352	Aganang	698	6 134	7 482	698	6 134	7 482					
B	LIM353	Molemole		672			672						
B	LIM354	Polokwane	10 141	33 595	20 748	10 141	33 595	20 748				8 000	
B	LIM355	Lepelle-Nkumpi	5 570	10 590	7 088	5 570	10 590	7 088					
C	DC35	Capricorn District Municipality											
Total: Capricorn Municipalities				24 046	59 720	43 194	24 046	59 720	43 194		8 000	8 000	
B	LIM361	Thabazimbi											
B	LIM362	Lephalele	335	6 336	17 346	335	6 336	17 346					
B	LIM364	Mookgopong	332	2 904	6 038	332	2 904	6 038					
B	LIM365	Modimolle											
B	LIM366	Bela Bela	337	3 323		337	3 323						
B	LIM367	Mogalakwena	6 726	12 387		6 726	12 387						
C	DC36	Waterberg District Municipality											
Total: Waterberg Municipalities				7 730	24 950	23 384	7 730	24 950	23 384				
Total: Limpopo Municipalities				188 268	252 946	188 818	188 268	252 946	188 818		17 000	17 000	

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Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)
MPUMALANGA									
B	MP301	16 934	19 022	23 810	16 934	19 022	23 810		
B	MP302	3 510	3 553		3 510	3 553			
B	MP303	7 405	6 966		7 405	6 966			
B	MP304	7 000			7 000				
B	MP305								
B	MP306								
B	MP307								
C	DC30								
Total: Gert Sibande Municipalities		34 849	29 541	23 810	34 849	29 541	23 810		
B	MP311	1 179			1 179				
B	MP312								
B	MP313							3 000	3 000
B	MP314								
B	MP315	14 512	6 285		14 512	6 285			
B	MP316	1 742			1 742				
C	DC31								
Total: Nkangala Municipalities		17 433	6 285		17 433	6 285		3 000	
B	MP321								
B	MP322	22 593	10 688	11 382	22 593	10 688	11 382		
B	MP323							4 000	4 000
B	MP324	22 448	38 827	43 617	22 448	38 827	43 617		
B	MP325	20 335	26 219	27 131	20 335	26 219	27 131		
C	DC32								
Total: Ehlanzeni Municipalities		65 375	75 734	82 129	65 375	75 734	82 129	4 000	
Total: Mpumalanga Municipalities									
Total: Mpumalanga Municipalities		117 657	111 561	105 940	117 657	111 561	105 940	7 000	7 000

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Electricity Demand Side Management (Eskom) Grant							
		National Financial Year			Municipal Financial Year	National Financial Year			Municipal Financial Year				
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)			
NORTH WEST													
B	NW371 Moretele	12 041	7 622	22 339	12 041	7 622	22 339						
B	NW372 Mafibeng	21 263	7 115	9 099	21 263	7 115	9 099						3 000
B	NW373 Rustenburg	17 412	22 244	15 078	17 412	22 244	15 078						4 000
B	NW374 Kgetlengrivier			11 076			11 076						
B	NW375 Moses Kotane	4 620	4 663		4 620	4 663							4 000
C	DC37 Bojanala Platinum District Municipality												
Total: Bojanala Platinum Municipalities		55 336	41 645	57 591	55 336	41 645	57 591		11 000				11 000
B	NW381 Ratlou	11 265	15 502	8 996	11 265	15 502	8 996						
B	NW382 Tswaing	15 440	4 500	24 545	15 440	4 500	24 545						
B	NW383 Mafikeng	24 099	17 849	18 031	24 099	17 849	18 031						4 000
B	NW384 Ditsobotla	10 202	16 213	12 261	10 202	16 213	12 261						
B	NW385 Ramotshere Moiloa	4 289	3 217	7 121	4 289	3 217	7 121						
C	DC38 Ngaka Modiri Molema District Municipality												
Total: Ngaka Modiri Molema Municipalities		65 296	57 281	70 954	65 296	57 281	70 954		4 000				4 000
B	NW391 Kagisano	5 632	2 223	16 233	5 632	2 223	16 233						
B	NW392 Naledi	160			160								
B	NW393 Mamusa	3 956		8 913	3 956		8 913					54 450	4 000
B	NW394 Greater Taung	28 381	17 333		28 381	17 333							
B	NW395 Molopo	924	513		924	513							
B	NW396 Lekwa-Teemane	6 706	11 056	4 555	6 706	11 056	4 555						
C	DC39 Dr Ruth Segomotsi Mompati District Municipality												
Total: Dr Ruth Segomotsi Mompati Municipalities		45 758	31 124	29 701	45 758	31 124	29 701		54 450	4 000		54 450	4 000
B	NW401 Ventersdorp	228			228								
B	NW402 Tlokwe												4 000
B	NW403 City of Matlosana	4 124	14 255	17 136	4 124	14 255	17 136						
B	NW404 Maquassi Hills	22 026	11 720	14 007	22 026	11 720	14 007						
C	DC40 Dr Kenneth Kaunda District Municipality												
Total: Dr Kenneth Kaunda Municipalities		26 492	25 975	31 143	26 492	25 975	31 143		4 000				4 000
Total: North West Municipalities		192 883	156 025	189 389	192 883	156 025	189 389		54 450	23 000		54 450	23 000

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 2 OF 3

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant			Electricity Demand Side Management (Eskom) Grant		
		National Financial Year			National Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
WESTERN CAPE							
A	CPT City of Cape Town	66 781	126 900	109 672	66 781	126 900	109 672
B	WC011 Matzikama		1 350			1 350	
B	WC012 Cederberg	798	6 005	2 733	798	6 005	2 733
B	WC013 Bergvliet	114			114		
B	WC014 Saldanha Bay						
B	WC015 Swartland	2 926	4 068	2 657	2 926	4 068	2 657
C	DC1 West Coast District Municipality						
Total: West Coast Municipalities		3 838	11 423	5 390	3 838	11 423	5 390
B	WC022 Witzenberg	1 025	472	2 147	1 025	472	2 147
B	WC023 Drakenstein	114			114		
B	WC024 Stellenbosch		1 350			1 350	
B	WC025 Brede Valley	20 224	1 323		20 224	1 323	
B	WC026 Langeberg	114			114		
C	DC2 Cape Winelands District Municipality						
Total: Cape Winelands Municipalities		21 477	3 145	2 147	21 477	3 145	2 147
B	WC031 Theewaterskloof	4 506	7 111	3 263	4 506	7 111	3 263
B	WC032 Overstrand						
B	WC033 Cape Agulhas						
B	WC034 Swellendam	114	720	1 822	114	720	1 822
C	DC3 Overberg District Municipality						
Total: Overberg Municipalities		4 620	7 831	5 085	4 620	7 831	5 085
B	WC041 Kamaland						
B	WC042 Hessequa	114	371	13 211	114	371	13 211
B	WC043 Mossel Bay						
B	WC044 George	969		2 429	969		2 429
B	WC045 Oudshoorn	388	1 295		388	1 295	
B	WC047 Bitou		5 702			5 702	
B	WC048 Knysna						
C	DC4 Eden District Municipality						
Total: Eden Municipalities		1 470	7 368	15 640	1 470	7 368	15 640
B	WC051 Laingsburg						
B	WC052 Prince Albert		3 416			3 416	
B	WC053 Beaufort West	204	2 238		204	2 238	
C	DC5 Central Karoo District Municipality						
Total: Central Karoo Municipalities		204	2 238	3 416	204	2 238	3 416
Total: Western Cape Municipalities							
		98 391	158 906	141 350	98 391	158 906	141 350
Unallocated:							
National Total		1 751 780	1 769 812	1 914 057	1 751 780	1 769 812	1 914 057
					108 900	118 800	118 800

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
EASTERN CAPE													
A	NMA Nelson Mandela Bay	3 410	120	16	3 410	120	16	3 410	120	16			
B	EC101 Camdeboo							98			98		
B	EC102 Blue Crane Route												
B	EC103 Ikwezi				1 000			44			44		
B	EC104 Makana	1 000						1 236			1 236		
B	EC105 Ndlambe							2 009			2 009		
B	EC106 Sunday's River Valley							10 725	14 000	18 800	10 725	14 000	18 800
B	EC107 Bavariaans							55			55		
B	EC108 Kouga	600	300		600	300		933	300		933	300	
B	EC109 Kou-kamma							32			32		
C	DC10 Cacadu District Municipality												
Total: Cacadu Municipalities		1 600	300		1 600	300		15 131	14 300	18 800	15 131	14 300	18 800
B	EC121 Mbashe							75 917	7 967	157 717	75 917	7 967	157 717
B	EC122 Mquma							17 138	36 716	80 000	17 138	36 716	80 000
B	EC123 Great Kei							574	4 500	10 000	574	4 500	10 000
B	EC124 Amahlathi							28 013	8 815	16 000	28 013	8 815	16 000
B	EC125 Buffalo City	1 300	3 500	4 136	1 300	3 500	4 136	7 791	25 229	4 136	7 791	25 229	4 136
B	EC126 Ngushwa							5 428	1 080		5 428	1 080	
B	EC127 Nkonkobe							2 933	7 563		2 933	7 563	
B	EC128 Nxuba												
C	DC12 Amatole District Municipality	9 800	730	4 028	9 800	730	4 028	55 300	53 430	20 228	55 300	53 430	20 228
Total: Amatole Municipalities		11 100	4 230	8 164	11 100	4 230	8 164	193 094	145 301	288 080	193 094	145 301	288 080
B	EC131 Inxuba Yethemba							198			198		
B	EC132 Tsolwana							4 342			4 342		
B	EC133 Inkwanca							111			111		
B	EC134 Lukhanji	500	1 000	1 000	500	1 000	1 000	8 953	10 778	8 000	8 953	10 778	8 000
B	EC135 Intsika Yethu							56 997	45 552	9 493	56 997	45 552	9 493
B	EC136 Emalahleni	500	1 000	250	500	1 000	250	33 425	31 413	14 675	33 425	31 413	14 675
B	EC137 Engcobo							9 445	32 766	58 753	9 445	32 766	58 753
B	EC138 Sakhisizwe							11 996			11 996		
C	DC13 Chris Hani District Municipality							45 250	107 000	162 850	45 250	107 000	162 850
Total: Chris Hani Municipalities		1 000	2 000	1 250	1 000	2 000	1 250	170 717	227 509	253 771	170 717	227 509	253 771

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	EC141 Elundini												
B	EC142 Senqu	1 000	1 000	620	1 000	1 000	620				12 575	43 134	58 768
B	EC143 Maletswai										5 594	5 500	10 620
B	EC144 Gariep										23		
C	DC14 Ukhahlamba District Municipality										83		
Total: Ukhahlamba Municipalities		1 000	1 000	620	1 000	1 000	620	18 275	48 634	69 388	18 275	48 634	69 388
B	EC151 Mbizana												
B	EC152 Ntbankulu							49 182	55 822	27 985	49 182	55 822	27 985
B	EC153 Ngqiza Hill							31 462	2 096	9 086	31 462	2 096	9 086
B	EC154 Port St Johns							36 536	106 334	50 617	36 536	106 334	50 617
B	EC155 Nyandeni							18 097	12 711		18 097	12 711	
B	EC156 Mhlontlo							18 097	14 094	18 278	18 097	14 094	18 278
B	EC157 King Sabata Dalindyebo	222	222	1 747	222	222	1 747	65 147	41 209	20 555	65 147	41 209	20 555
C	DC15 O.R. Tambo District Municipality	1 000	1 250	250	1 000	1 250	250	27 317	44 471	50 091	27 317	44 471	50 091
Total: O.R. Tambo Municipalities		1 222	1 472	1 997	1 222	1 472	1 997	43 750	100 550	91 050	43 750	100 550	91 050
B	EC442 Umzimvubu							271 490	377 286	267 661	271 490	377 286	267 661
B	EC441 Matatiele							60 701	52 785	19 164	60 701	52 785	19 164
C	DC44 Alfred Nzo District Municipality							7 000	14 765	33 927	7 000	14 765	33 927
Total: Alfred Nzo Municipalities								67 701	92 550	83 091	67 701	92 550	83 091
Total: Eastern Cape Municipalities		19 332	9 122	12 047	19 332	9 122	12 047	739 818	905 700	980 807	739 818	905 700	980 807

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
FREE STATE													
B	FS161										1 853		
B	FS162										15 000	30 000	73 700
B	FS163										15 000	30 000	73 700
C	DC16												
Total: Xhariep Municipalities								16 853	30 000	73 700	16 853	30 000	73 700
B	FS171												
B	FS172												
B	FS173							4 401	9 771		4 401	9 771	
C	DC17									4 771			4 771
Total: Motheo Municipalities								4 401	13 771	4 771	4 401	13 771	4 771
B	FS181												
B	FS182							4 161	3 386		4 161	3 386	
B	FS183							17 317	47 000	21 973	17 317	47 000	21 973
B	FS184												
B	FS185							25 065	31 595	17 209	25 065	31 595	17 209
C	DC18												
Total: Lejweleputswa District Municipality								46 543	81 981	39 182	46 543	81 981	39 182
B	FS191												
B	FS192												
B	FS193												
B	FS194												
B	FS195												
C	DC19												
Total: Thabo Mofutsanyana District Municipality													
B	FS201												
B	FS203												
B	FS204												
B	FS205												
C	DC20												
Total: Fezile Dabi Municipalities													
B	FS201												
B	FS203												
B	FS204												
B	FS205												
C	DC20												
Total: Free State Municipalities								132 921	227 487	223 323	132 921	227 487	223 323

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
GAUTENG													
A	EKU Ekurhuleni	6 650	3 000	1 807	6 650	3 000	1 807						
A	JHB City of Johannesburg	10 028	7 633	4 490	10 028	7 633	4 490						
A	TSH City of Tshwane	4 500	8 000	8 000	4 500	8 000	8 000						
B	GT461 Nokeng tsa Taemane												
B	GT462 Kungwini												
C	DC46 Metsweding District Municipality	1 000	2 000	1 000	1 000	2 000	1 000						
Total: Metsweding Municipalities		1 000	2 000	1 000	1 000	2 000	1 000	2 465	7 000	1 000	2 465	7 000	1 000
B	GT421 Emfuleni												
B	GT422 Midvaal												
B	GT423 Lesedi												
C	DC42 Sedibeng District Municipality	5 000	3 846	4 000	5 000	3 846	4 000						
Total: Sedibeng Municipalities		5 000	3 846	4 000	5 000	3 846	4 000	35 329	37 600	66 347	35 329	37 600	66 347
B	GT481 Mogale City	2 700	3 000	8 400	2 700	3 000	8 400						
B	GT482 Randfontein												
B	GT483 Westonaria												
B	NW405 Merafong City												
C	DC48 West Rand District Municipality	1 000	1 000	4 000	1 000	1 000	4 000						
Total: West Rand Municipalities		3 700	4 000	12 400	3 700	4 000	12 400	5 000	8 846	4 000	5 000	8 846	4 000
Total: Gauteng Municipalities		30 878	28 479	31 697	30 878	28 479	31 697	193 959	277 825	355 987	193 959	277 825	355 987

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category Municipality		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
KWAZULU-NATAL													
A	ETH eThekweni	7 700	3 000	6 014	7 700	3 000	6 014	9 342	3 905	13 320	9 342	3 905	13 320
B	KZN211 Vumehlo												
B	KZN212 uMdoni												
B	KZN213 Umzumbi												
B	KZN214 uMuziwabantu							10 987	76	10 000	10 987	76	10 000
B	KZN215 Ezinqolweni												
B	KZN216 Hibiscus Coast												
C	DC21 Ugu District Municipality							1 106	525		1 106	525	
Total: Ugu Municipalities								2 015	11 588	18 358	2 015	11 588	18 358
B	KZN221 uMshwathi												
B	KZN222 uMngeni							8 397	14 555			8 397	14 555
B	KZN223 Mpošana												
B	KZN224 Impendle												
B	KZN225 Msunduzi	700	300	300	700	300	300	1 568	8 939	300	1 568	8 939	300
B	KZN226 Mkhambathini							7 816	280	1 032	7 816	280	1 032
B	KZN227 Richmond												
C	DC22 uMgungundlovu District Municipality												
Total: uMgungundlovu Municipalities		700	300	300	700	300	300	9 383	17 928	15 887	9 383	17 928	15 887
B	KZN232 Ennambethi-Ladysmith							26 876	30 108	18 474	26 876	30 108	18 474
B	KZN233 Indaka	1 000	400		1 000	400							
B	KZN234 Umtshezi	3 000	2 400	3 000	3 000	2 400	3 000	3 000	3 251	3 000	3 000	3 251	3 000
B	KZN235 Okhahlamba												
B	KZN236 Imbabazane							18 011	3 502	15 858	18 011	3 502	15 858
C	DC23 Uthukela District Municipality							24 295	38 187	61 386	24 295	38 187	61 386
Total: Uthukela Municipalities		4 000	2 800	3 000	4 000	2 800	3 000	72 183	83 941	109 312	72 183	83 941	109 312
B	KZN241 Endumeni												
B	KZN242 Nquthu							12 423	10 446	37 904	12 423	10 446	37 904
B	KZN244 Msinga							53 004	17 345	47 157	53 004	17 345	47 157
B	KZN245 Umvoti							12 450	5 363	5 286	12 450	5 363	5 286
C	DC24 Umzinyathi District Municipality							77 877	40 787	42 013	77 877	40 787	42 013
Total: Umzinyathi Municipalities								77 877	73 941	132 360	77 877	73 941	132 360
B	KZN252 Newcastle							10 422	4 000	8 976	10 422	4 000	8 976
B	KZN253 eMahlangueni	2 100	1 000	700	2 100	1 000	700						
B	KZN254 Dannhauser							17 537	7 500	17 252	17 537	7 500	17 252
C	DC25 Amajuba District Municipality							5 871	15 187	9 813	5 871	15 187	9 813
Total: Amajuba Municipalities		2 100	1 000	700	2 100	1 000	700	33 830	26 687	36 041	33 830	26 687	36 041

Neighbourhood Development Partnership Grant (Technical Assistance)						
Category	Municipality	National Financial Year		Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	
B	KZN261 eDumbe					
B	KZN262 uPhongolo					
B	KZN263 Abaqulusi					
B	KZN265 Nongoma					
B	KZN266 Ulundi					
C	DC26 Zululand District Municipality					
Total: Zululand Municipalities						
B	KZN271 Umhlabuyalingana					
B	KZN272 Jozini					
B	KZN273 The Big Five False Bay					
B	KZN274 Hlabisa					
B	KZN275 Mtubatuba					
C	DC27 Umkhanyakude District Municipality					
Total: Umkhanyakude Municipalities						
B	KZN281 Mfolozi					
B	KZN282 uMhlathuze					
B	KZN283 Ntambana					
B	KZN284 Umlalazi					
B	KZN285 Mthonjaneni					
B	KZN286 Nkandla					
C	DC28 uThungulu District Municipality					
Total: uThungulu Municipalities						
B	KZN291 Mandeni	2 000	2 800	800	2 000	2 800
B	KZN292 KwaDukuza	2 000	3 400	3 500	2 000	3 500
B	KZN293 Ndwedwe	1 500	700	650	1 500	700
B	KZN294 Maphumulo					
C	DC29 iLembe District Municipality					
Total: iLembe Municipalities		5 500	6 900	4 950	5 500	6 900
B	KZN431 Ingwe					
B	KZN432 Kwa Sani					
B	KZN433 Greater Kokstad					
B	KZN434 Ubuhlebezwe					
B	KZN435 Umzimkhulu	1 500	1 000	100	1 500	1 000
C	DC43 Sisonke District Municipality			600		600
Total: Sisonke Municipalities		1 500	1 000	700	1 500	1 000
Total: KwaZulu-Natal Municipalities		21 500	15 000	15 664	21 500	15 000

SUB-TOTAL: INDIRECT						
National Financial Year		Municipal Financial Year				
2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
14 348	512	22 335	14 348	512	22 335	
	1 129	1 341		1 129	1 341	
28 888	25 303	19 761	28 888	25 303	19 761	
	1 853			1 853		
27 000	49 477	32 623	27 000	49 477	32 623	
70 236	78 274	76 060	70 236	78 274	76 060	
24 000	5 203	10 000		5 203	10 000	
	64 940	101 039	24 000	64 940	101 039	
4 426	8 350	37 495	4 426	8 350	37 495	
1 803			1 803			
37 135	61 568	44 013	37 135	61 568	44 013	
67 364	140 061	192 546	67 364	140 061	192 546	
21 207	6 394	12 137	21 207	6 394	12 137	
1 607	4 500	10 776	1 607	4 500	10 776	
	543	39 094		543	39 094	
43 847	37 042	29 215	43 847	37 042	29 215	
	8 461	28 054		8 461	28 054	
49 527	8 420	63 852	49 527	8 420	63 852	
19 807	40 659	99 234	19 807	40 659	99 234	
135 995	106 019	282 363	135 995	106 019	282 363	
14 733	9 651	14 488	14 733	9 651	14 488	
2 000	3 400	3 500	2 000	3 400	3 500	
17 632	27 987	25 427	17 632	27 987	25 427	
1 329	586		1 329	586		
30 111	55 510	90 278	30 111	55 510	90 278	
65 806	97 134	133 693	65 806	97 134	133 693	
13 752	12 548	30 527	13 752	12 548	30 527	
	4 279			4 279		
54 228	48 106	3 796	54 228	48 106	3 796	
3 558	59 166	16 933	3 55			

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
LIMPOPO													
B	LIM473							10 078	9 842	8 509	10 078	9 842	8 509
B	LIM474							9 635	8 528	5 015	9 635	8 528	5 015
B	LIM471							1 539	1 323	3 344	1 539	1 323	3 344
B	LIM472							12 286	20 416	18 514	12 286	20 416	18 514
B	LIM475							9 444	14 261	11 300	9 444	14 261	11 300
C	DC47	1 000	2 000	1 300	1 000	2 000	1 300	59 651	105 000	145 000	59 651	105 000	145 000
Total: Greater Sekhukhune District Municipality		1 000	2 000	1 300	1 000	2 000	1 300	102 633	159 369	191 681	102 633	159 369	191 681
B	LIM331							8 706	18 677	29 623	8 706	18 677	29 623
B	LIM332							17 870	18 470	34 734	17 870	18 470	34 734
B	LIM333	2 000			2 000			13 864	17 554	28 768	13 864	17 554	28 768
B	LIM334	590			590			18 204	20 322	7 364	18 204	20 322	7 364
B	LIM335							9 597	5 052		9 597	5 052	
C	DC33	2 590			2 590			7 000	48 000	51 789	7 000	48 000	51 789
Total: Mopani District Municipality		2 590			2 590			75 240	128 075	152 278	75 240	128 075	152 278
B	LIM341							15 613	9 948	7 884	15 613	9 948	7 884
B	LIM342							23 992	42 686	38 851	23 992	42 686	38 851
B	LIM343	5 000	5 000	8 500	5 000	5 000	8 500	26 253	40 698	32 134	26 253	40 698	32 134
B	LIM344							136 954	51 000	44 500	136 954	51 000	44 500
C	DC34	5 000	5 000	8 500	5 000	5 000	8 500	202 813	144 332	123 370	202 813	144 332	123 370
Total: Vhembe District Municipality		5 000	5 000	8 500	5 000	5 000	8 500	10 637	16 229	23 876	10 637	16 229	23 876
B	LIM351							3 698	13 634	23 482	3 698	13 634	23 482
B	LIM352								672			672	
B	LIM353							12 541	43 095	22 648	12 541	43 095	22 648
B	LIM354	2 400	1 500	1 900	2 400	1 500	1 900	8 570	18 090	23 088	8 570	18 090	23 088
B	LIM355							65 594	20 000		65 594	20 000	
C	DC35	2 400	1 500	1 900	2 400	1 500	1 900	101 040	111 720	93 094	101 040	111 720	93 094
Total: Capricorn District Municipality		2 400	1 500	1 900	2 400	1 500	1 900	3 335	13 836	33 346	3 335	13 836	33 346
B	LIM361							332	2 904	6 038	332	2 904	6 038
B	LIM362							421	3 323		421	3 323	
B	LIM364							44 709	81 887	100 000	44 709	81 887	100 000
B	LIM365												
B	LIM366	2 000	2 000	4 000	2 000	2 000	4 000	48 797	101 950	139 384	48 797	101 950	139 384
B	LIM367												
C	DC36	2 000	2 000	4 000	2 000	2 000	4 000	530 524	645 446	699 807	530 524	645 446	699 807
Total: Waterberg District Municipality		2 000	2 000	4 000	2 000	2 000	4 000						
Total: Limpopo Municipalities		12 990	10 500	15 700	12 990	10 500	15 700						

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category Municipality		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
MPUMALANGA													
B	MP301 Albert Luthuli												
B	MP302 Msukaligwa												
B	MP303 Mkhondo												
B	MP304 Pixley Ka Seme												
B	MP305 Lekwa												
B	MP306 Dipaleseng												
B	MP307 Govan Mbeki												
C	DC30 Gert Sibande District Municipality												
Total: Gert Sibande Municipalities		2 500	1 000		2 500	1 000		37 349	30 541	23 810	37 349	30 541	23 810
B	MP311 Delmas												
B	MP312 Emalahleni												
B	MP313 Steve Tshwete												
B	MP314 Emakhazeni												
B	MP315 Thembe												
B	MP316 Dr JS Moroka												
C	DC31 Nkangala District Municipality												
Total: Nkangala Municipalities		1 500	1 500		1 500	1 500		28 933	19 785	6 000	28 933	19 785	6 000
B	MP321 Thaba Chweu												
B	MP322 Mbombela												
B	MP323 Umjindi												
B	MP324 Nkomazi												
B	MP325 Bushbuckridge												
C	DC32 Ehlanzeni District Municipality												
Total: Ehlanzeni Municipalities		3 500	5 500	3 800	3 500	5 500	3 800	126 875	181 734	157 929	126 875	181 734	157 929
Total: Mpumalanga Municipalities		7 500	8 000	3 800	7 500	8 000	3 800	193 157	232 061	187 740	193 157	232 061	187 740

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category Municipality		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
NORTHERN CAPE													
B	NC451 Moshaweng												
B	NC452 Ga-Segonyana												
B	NC453 Ganagara	500	1 000	250				9 458	7 500	11 515	9 458	7 500	11 515
C	DC45 John Taolo Gaetsewe District Municipality							6 939	7 963	4 217	6 939	7 963	4 217
								32 247			32 247		
								4 107	35 000	68 500	4 107	35 000	68 500
	Total: John Taolo Gaetsewe Municipalities	500	1 000	250	500	1 000	250	52 751	50 463	84 231	52 751	50 463	84 231
B	NC061 Richtersveld												
B	NC062 Nama Khoi								1 224			1 224	
B	NC064 Kamiesberg									3 037			3 037
B	NC065 Hantam									213			213
B	NC066 Karoo Hoogland												
B	NC067 Khai-Ma							2 381		6 758	2 381		6 758
C	DC6 Namakwa District Municipality												
	Total: Namakwa Municipalities							2 381	1 224	10 007	2 381	1 224	10 007
B	NC071 Uburu												
B	NC072 Umsobomvu									7 634			7 634
B	NC073 Emthanjeni								1 584			1 584	
B	NC074 Kareeberg												
B	NC075 Renosterberg												
B	NC076 Thenbeithle								1 848	1 062		1 848	1 062
B	NC077 Siyathemba							179			179		
B	NC078 Siyancuma								50 000	52 000		50 000	52 000
C	DC7 Pixley Ka Seme District Municipality							10 000			10 000		
	Total: Pixley Ka Seme Municipalities							10 179	53 432	61 015	10 179	53 432	61 015
B	NC081 Mier								945	342		945	342
B	NC082 Ikai' Garib								1 844			1 844	
B	NC083 //Khara Hais												
B	NC084 IKheis							798	2 800		798	2 800	
B	NC085 Tsantsabane								2 720	268		2 720	268
B	NC086 Kgatelopele							3 930		2 036	3 930		2 036
C	DC8 Siyanda District Municipality							39 225	64 450		39 225	64 450	
	Total: Siyanda Municipalities							43 953	72 759	2 645	43 953	72 759	2 645
B	NC091 Sol Plaatje	2 000	1 500	1 500	2 000	1 500	1 500	56 450	8 500	1 500	56 450	8 500	1 500
B	NC092 Dikgatlong							6 394	3 017	7 049	6 394	3 017	7 049
B	NC093 Magareng												
B	NC094 Phokwane							16 579	13 492	13 996	16 579	13 492	13 996
C	DC9 Frances Baard District Municipality												
	Total: Frances Baard Municipalities	2 000	1 500	1 500	2 000	1 500	1 500	79 423	25 008	30 498	79 423	25 008	30 498
	Total: Northern Cape Municipalities	2 500	2 500	1 750	2 500	2 500	2 500	188 687	202 885	188 396	188 687	202 885	188 396

Neighbourhood Development Partnership Grant (Technical Assistance)							SUB-TOTAL: INDIRECT							
Category	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
NORTH WEST														
B	NW371 Moretele													
B	NW372 Mafikeng													
B	NW373 Rustenburg	2 500	2 500	6 000	2 500	2 500	6 000							
B	NW374 Kgetlengrivier													
B	NW375 Moses Kotane													
C	DC37 Bojanala Platinum District Municipality													
Total: Bojanala Platinum Municipalities		2 500	2 500	6 000	2 500	2 500	6 000							
B	NW381 Ratlou													
B	NW382 Tswaing													
B	NW383 Mafikeng													
B	NW384 Ditsobotla													
B	NW385 Ramotshere Moiloa	700	700	1 421	700	700	1 421							
C	DC38 Ngaka Modiri Molema District Municipality													
Total: Ngaka Modiri Molema Municipalities		700	700	1 421	700	700	1 421							
B	NW391 Kagisano													
B	NW392 Naledi													
B	NW393 Mmususa													
B	NW394 Greater Taung													
B	NW395 Molopo	3 000	3 000	1 640	3 000	3 000	1 640							
B	NW396 Lekwa-Teemane													
C	DC39 Dr Ruth Segomotsi Mompati District Municipality													
Total: Dr Ruth Segomotsi Mompati Municipalities		3 000	3 000	1 640	3 000	3 000	1 640							
B	NW401 Ventersdorp													
B	NW402 Tlokwe	3 000	2 500	4 500	3 000	2 500	4 500							
B	NW403 City of Matlosana	4 000	3 000	1 500	4 000	3 000	1 500							
B	NW404 Mmabatho													
C	DC40 Dr Kenneth Kaunda District Municipality													
Total: Dr Kenneth Kaunda Municipalities		7 000	5 500	6 000	7 000	5 500	6 000							
Total: North West Municipalities														
		13 200	11 700	15 061	13 200	11 700	15 061							

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES 3 OF 3

Category Municipality		Neighbourhood Development Partnership Grant (Technical Assistance)						SUB-TOTAL: INDIRECT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
WESTERN CAPE													
A	CPT City of Cape Town	7 000	5 600	5 500	7 000	5 600	5 500						
B	WC011 Matzikama	800	100		800	100							
B	WC012 Cederberg												
B	WC013 Bergivier												
B	WC014 Saldanha Bay												
B	WC015 Swardland												
C	DC1 West Coast District Municipality												
Total: West Coast Municipalities		800	100		800	100		12 638	23 423	5 390	12 638	23 423	5 390
B	WC022 Wizenberg												
B	WC023 Drakenstein												
B	WC024 Stellenbosch												
B	WC025 Breede Valley												
B	WC026 Langeberg	700	300	200	700	300	200						
C	DC2 Cape Winelands District Municipality												
Total: Cape Winelands Municipalities		700	300	200	700	300	200	39 177	32 445	41 347	39 177	32 445	41 347
B	WC031 Theewaterskloof												
B	WC032 Overstrand	300			300								
B	WC033 Cape Agulhas												
B	WC034 Swellendam												
C	DC3 Overberg District Municipality												
Total: Overberg Municipalities		300			300			4 920	7 831	5 085	4 920	7 831	5 085
B	WC041 Kannaland												
B	WC042 Hessequa												
B	WC043 Mossel Bay												
B	WC044 George												
B	WC045 Oudtshoorn	1 000	1 000	500	1 000	1 000	500						
B	WC047 Bitou	1 000	1 200	500	1 000	1 200	500						
B	WC048 Knysna	2 000	1 600	1 000	2 000	1 600	1 000						
C	DC4 Eden District Municipality												
Total: Eden Municipalities		4 000	3 800	2 000	4 000	3 800	2 000	13 470	33 468	39 340	13 470	33 468	39 340
B	WC051 Laingsburg												
B	WC052 Prince Albert												
B	WC053 Beaufort West	300	400		300	400							
C	DC5 Central Karoo District Municipality												
Total: Central Karoo Municipalities		300	400		300	400		504	2 638	3 416	504	2 638	3 416
Total: Western Cape Municipalities													
Total: Western Cape Municipalities		13 100	10 200	7 700	13 100	10 200	7 700	144 491	232 306	209 750	144 491	232 306	209 750
Management Feasibility and Project Identification Unallocated													
Management Feasibility and Project Identification Unallocated								25 000	30 000	35 000	25 000	30 000	35 000
Management Feasibility and Project Identification Unallocated								35 000	139 440	245 207	35 000	139 440	245 207
National Programme Management								12 000	15 000	10 000	12 000	15 000	10 000
National Total		125 000	100 000	105 000	125 000	100 000	105 000	3 124 658	4 013 952	4 618 164	3 124 658	4 013 952	4 618 164

Schedule 8

**INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT
PROGRAMMES**

(National and Municipal Financial Years)

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
EASTERN CAPE									
A	NMA Nelson Mandela Bay	8 492			12 404			12 404	
B	EC101 Camdeboo								
B	EC102 Blue Crane Route	580			870			870	
B	EC103 Ikwezi								
B	EC104 Makana								
B	EC105 Ndlambe								
B	EC106 Sunday's River Valley								
B	EC107 Baviaans	580			870	580		870	
B	EC108 Kouga	580			870	580		870	
B	EC109 Kou-kamma								
C	DC10 Cacadu District Municipality								
	Total: Cacadu Municipalities	1 740			2 610	1 740		2 610	
B	EC121 Mbashe								
B	EC122 Mquma								
B	EC123 Great Kei								
B	EC124 Amahlathi	580			870	580		870	
B	EC125 Buffalo City	1 433			1 827	1 433		1 827	
B	EC126 Ngushwa								
B	EC127 Nkonkobe								
B	EC128 Nxuba								
C	DC12 Amatole District Municipality	13 724			12 285	13 724		12 285	
	Total: Amatole Municipalities	15 737			14 982	15 737		14 982	
B	EC131 Inxuba Yethemba								
B	EC132 Tsolwana	1 486			743	1 486		743	
B	EC133 Inkwanza								
B	EC134 Luthuli	913			1 037	913		1 037	
B	EC135 Intsika Yethu	994			1 077	994		1 077	
B	EC136 Emalaheni	1 318			1 239	1 318		1 239	
B	EC137 Engcobo	580			870	580		870	
B	EC138 Sakhisizwe	662			331	662		331	
C	DC13 Chris Hani District Municipality	19 013			20 571	19 013		20 571	
	Total: Chris Hani Municipalities	24 967			25 868	24 967		25 868	

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)
B	EC141 Elundini				870			870	
B	EC142 Senqu	580							
B	EC143 Maletswai								
B	EC144 Gariep								
C	DC14 Ukhahlamba District Municipality	6 062			5 215			5 215	
Total: Ukhahlamba Municipalities		6 642			6 085			6 085	
B	EC151 Mbizana								
B	EC152 Ntshankulu	580			870			870	
B	EC153 Ngqusha Hill	333			167			167	
B	EC154 Port St Johns	580			870			870	
B	EC155 Nyandeni								
B	EC156 Mhlontlo	580			870			870	
B	EC157 King Sabata Dalindyebo	580			870			870	
C	DC15 O.R. Tambo District Municipality	1 946			2 919			2 919	
Total: O.R. Tambo Municipalities		4 599			6 565			6 565	
B	EC442 Umzimvubu	580			870			870	
B	EC441 Matatiele	580			870			870	
C	DC44 Alfred Nzo District Municipality	34 470			22 907			22 907	
Total: Alfred Nzo Municipalities		35 630			24 647			24 647	
Total: Eastern Cape Municipalities		97 806			93 160			93 160	

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities					SUB-TOTAL: INCENTIVE ALLOCATIONS				
		National Financial Year					National Financial Year				
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
FREE STATE											
B	FS161 Letsemeng										
B	FS162 Kopanong										
B	FS163 Mokhotlong										
C	DC16 Xhariep District Municipality										
Total: Xhariep Municipalities											
B	FS171 Naledi					870					
B	FS172 Mangaung	580				7 359				870	
B	FS173 Mantsopa									7 861	
C	DC17 Mofheo District Municipality	580				870				870	
Total: Mofheo Municipalities											
		8 519				9 601				9 601	
B	FS181 Masilonyana										
B	FS182 Tokologo										
B	FS183 Tswelopele										
B	FS184 Matjhabeng	3 705				4 689				4 689	
B	FS185 Nala										
C	DC18 Lejweleputswa District Municipality	580				870				870	
Total: Lejweleputswa Municipalities											
		4 285				5 559				5 559	
B	FS191 Setsoto										
B	FS192 Dikhalabeng	6 417				9 626				9 626	
B	FS193 Nketoana										
B	FS194 Maluti a Phofung	9 381				9 379				9 379	
B	FS195 Phumelela										
C	DC19 Thabo Mofutsanyana District Municipality	914				1 037				1 037	
Total: Thabo Mofutsanyana Municipalities											
		16 712				20 041				20 041	
B	FS201 Mophaqa										
B	FS203 Ngwathe	1 304				1 956				1 956	
B	FS204 Metsimaholo										
B	FS205 Mafube										
C	DC20 Fezile Dabi District Municipality	580				870				870	
Total: Fezile Dabi Municipalities											
		1 884				2 826				2 826	
Total: Free State Municipalities											
		31 400				38 027				38 027	

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
GAUTENG													
A	EKU Ekurhuleni												
A	JHB City of Johannesburg	1 433			1 827						1 827		
A	TSH City of Tshwane	141 486			179 285						179 285		
		5 809			8 357						8 357		
B	GT461 Nokeng tsa Taemane												
B	GT462 Kungwini	580			870						870		
C	DC46 Metsweding District Municipality	580			870						870		
Total: Metsweding Municipalities		1 160			1 740						1 740		
B	GT421 Emfuleni												
B	GT422 Midvaal	7 500			10 395						10 395		
B	GT423 Lesedi												
C	DC42 Sedibeng District Municipality												
Total: Sedibeng Municipalities		7 500			10 395						10 395		
B	GT481 Mogale City	890			1 335						1 335		
B	GT482 Randfontein	1 573			2 360						2 360		
B	GT483 Westonaria	4 616			6 427						6 427		
B	NW405 Merafong City	3 050			3 781						3 781		
C	DC48 West Rand District Municipality	580			870						870		
Total: West Rand Municipalities		10 709			14 774						14 774		
Total: Gauteng Municipalities		168 098			216 377						216 377		

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2012/13 (R'000)
KWAZULU-NATAL									
A	ETH eThekweni	60 258			73 626				73 626
B	KZN211 Vlamahlo								
B	KZN212 uMdoni								
B	KZN213 Umzumbi								
B	KZN214 uMuzirwabantu								
B	KZN215 Ezinqolweni								
B	KZN216 Hibiscus Coast	580			870				870
C	DC21 Ugu District Municipality	1 377			2 065				2 065
	Total: Ugu Municipalities	1 957			2 935				2 935
B	KZN221 uMshwathi								
B	KZN222 uMngeni								
B	KZN223 Mpofana								
B	KZN224 Impendle								
B	KZN225 Msunduzi	1 433			1 827				1 827
B	KZN226 Mkhambathini								
B	KZN227 Richmond								
C	DC22 uMgungundlovu District Municipality								
	Total: uMgungundlovu Municipalities	1 433			1 827				1 827
B	KZN232 Ennambethi-Ladysmith								
B	KZN233 Indaka								
B	KZN234 Umtshezi								
B	KZN235 Okhahlamba								
B	KZN236 Imbabazane								
C	DC23 Uthukela District Municipality	9 543			12 410				12 410
	Total: Uthukela Municipalities	9 543			12 410				12 410
B	KZN241 Endumeni								
B	KZN242 Nquthu								
B	KZN244 Msinga								
B	KZN245 Umvozi								
C	DC24 Umzinyathi District Municipality	3 567			3 129				3 129
	Total: Umzinyathi Municipalities	3 567			3 129				3 129
B	KZN252 Newcastle								
B	KZN253 eMadlangeni	580			870				870
B	KZN254 Dannhauser								
C	DC25 Amajuba District Municipality	8 025			4 592				4 592
	Total: Amajuba Municipalities	8 605			5 462				5 462

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2012/13 (R'000)
B	KZN261 eDumbe								
B	KZN262 uPhongolo								
B	KZN263 Abaqulusi								
B	KZN265 Nongoma								
B	KZN266 Ulundi								
C	DC26 Zululand District Municipality	1 470			1 315	1 470		1 315	
	Total: Zululand Municipalities	1 470			1 315	1 470		1 315	
B	KZN271 Umhlabyalingana								
B	KZN272 Jozini								
B	KZN273 The Big Five False Bay								
B	KZN274 Hlabisa								
B	KZN275 Mtubatuba								
C	DC27 Umkhanyakude District Municipality	23 394			27 771	23 394		27 771	
	Total: Umkhanyakude Municipalities	23 394			27 771	23 394		27 771	
B	KZN281 Mfolozi								
B	KZN282 uMhlathuze								
B	KZN283 Ntambanana								
B	KZN284 Umlalazi								
B	KZN285 Mthonjaneni								
B	KZN286 Nkandla								
C	DC28 uThungulu District Municipality	6 562			7 131	6 562		7 131	
	Total: uThungulu Municipalities	6 562			7 131	6 562		7 131	
B	KZN291 Mandeni								
B	KZN292 KwaDukuza								
B	KZN293 Ndvedwe								
B	KZN294 Maphumulo								
C	DC29 iLembe District Municipality	6 245			8 980	6 245		8 980	
	Total: iLembe Municipalities	6 245			8 980	6 245		8 980	
B	KZN431 Ingwe								
B	KZN432 Kwa Sani								
B	KZN433 Greater Kokstad								
B	KZN434 Ubuhlebezwe								
B	KZN435 Umzimkhulu								
C	DC43 Sisonke District Municipality	580			870	580		870	
	Total: Sisonke Municipalities	580			870	580		870	
	Total: KwaZulu-Natal Municipalities	123 613			145 456	123 613		145 456	

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category		Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
	Municipality	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)
LIMPOPO									
B	LIM473 Makhuduthamaga	580			870			580	870
B	LIM474 Fetakgomo								
B	LIM471 Ephraim Mogale	2 194			3 291			2 194	3 291
B	LIM472 Elias Moisoledi	580			870			580	870
B	LIM475 Greater Tubatse	16 305			17 716			16 305	17 716
C	DC47 Greater Sekukhune District Municipality								
	Total: Greater Sekukhune Municipalities	19 659			22 747			19 659	22 747
B	LIM331 Greater Giyani								
B	LIM332 Greater Letaba	1 906			2 526			1 906	2 526
B	LIM333 Greater Tzaneen	580			870			580	870
B	LIM334 Be-Phalaborwa								
B	LIM335 Marileng	580			870			580	870
C	DC33 Mopani District Municipality	6 479			9 284			6 479	9 284
	Total: Mopani Municipalities	9 545			13 550			9 545	13 550
B	LIM341 Musina								
B	LIM342 Mutale	1 544			2 316			1 544	2 316
B	LIM343 Thulamela	1 842			2 763			1 842	2 763
B	LIM344 Makhado	913			1 037			913	1 037
C	DC34 Vhembe District Municipality	4 423			4 302			4 423	4 302
	Total: Vhembe Municipalities	8 722			10 418			8 722	10 418
B	LIM351 Blouberg								
B	LIM352 Aganang								
B	LIM353 Molemole								
B	LIM354 Polokwane	7 035			8 227			7 035	8 227
B	LIM355 Lepelle-Nkumpi	580			870			580	870
C	DC35 Capricorn District Municipality	5 762			3 812			5 762	3 812
	Total: Capricorn Municipalities	13 376			12 909			13 376	12 909
B	LIM361 Thabazimbi								
B	LIM362 Lephalale	2 051			2 744			2 051	2 744
B	LIM364 Mookgopong								
B	LIM365 Modimolle								
B	LIM366 Bela Bela								
B	LIM367 Mogalakwena	1 089			1 300			1 089	1 300
C	DC36 Waterberg District Municipality	913			1 037			913	1 037
	Total: Waterberg Municipalities	4 053			5 081			4 053	5 081
	Total: Limpopo Municipalities	55 355			64 705			55 355	64 705

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities						SUB-TOTAL: INCENTIVE ALLOCATIONS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
MPUMALANGA													
B	MP301 Albert Luthuli	580			870			580			870		
B	MP302 Msukaligwa							580			870		
B	MP303 Mkhondo	580			870			12 765			15 068		
B	MP304 Pixley Ka Seme							580			870		
B	MP305 Lekwa	580			870			580			870		
B	MP306 Dipaleseng	580			870			580			870		
B	MP307 Govan Mbeki	1 822			2 070			1 822			2 070		
C	DC30 Gert Sibande District Municipality	5 095			5 428			5 095			5 428		
Total: Gert Sibande Municipalities		22 001			26 046			22 001			26 046		
B	MP311 Delmas												
B	MP312 Enalahlani	913			1 037			913			1 037		
B	MP313 Steve Tshwete	580			870			580			870		
B	MP314 Emakhazeni												
B	MP315 Thembisile	580			870			580			870		
B	MP316 Dr JS Moroka	1 647			2 138			1 647			2 138		
C	DC31 Nkangala District Municipality	4 725			4 950			4 725			4 950		
Total: Nkangala Municipalities		8 446			9 865			8 446			9 865		
B	MP321 Thaba Chweu	580			870			580			870		
B	MP322 Mbombela	3 974			3 395			3 974			3 395		
B	MP323 Umjindi	333			167			333			167		
B	MP324 Nkomazi	580			870			580			870		
B	MP325 Bushbuckridge	1 374			1 267			1 374			1 267		
C	DC32 Ehlanzeni District Municipality												
Total: Ehlanzeni Municipalities		6 841			6 568			6 841			6 568		
Total: Mpumalanga Municipalities		37 288			42 479			37 288			42 479		

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)
NORTHERN CAPE									
B	NC451 Moshaweng								
B	NC452 Ga-Segonyana	580			870		580	870	
B	NC453 Gamagara								
C	DC45 John Taolo Gaetsewe District Municipality	8 768			10 818		8 768	10 818	
Total: John Taolo Gaetsewe Municipalities		9 348			11 688		9 348	11 688	
B	NC061 Richtersveld								
B	NC062 Nama Khoi								
B	NC064 Kamiesberg								
B	NC065 Hantam								
B	NC066 Karoo Hoogland								
B	NC067 Khai-Ma								
C	DC6 Namakwa District Municipality	7 518			7 614		7 518	7 614	
Total: Namakwa Municipalities		7 518			7 614		7 518	7 614	
B	NC071 Ubuntu								
B	NC072 Umsobomvu								
B	NC073 Emthanjeni								
B	NC074 Kareeberg								
B	NC075 Renosterberg	580			870		580	870	
B	NC076 Thembelille								
B	NC077 Siyathamba	580			870		580	870	
B	NC078 Siyancuma								
C	DC7 Pixley Ka Seme District Municipality	1 160			1 740		1 160	1 740	
Total: Pixley Ka Seme Municipalities		1 160			1 740		1 160	1 740	
B	NC081 Mier								
B	NC082 Ikati Garib								
B	NC083 //Khara Hais								
B	NC084 IKheis								
B	NC085 Tsansabane								
B	NC086 Kgatelopele								
C	DC8 Siyanda District Municipality	11 490			13 870		11 490	13 870	
Total: Siyanda Municipalities		11 490			13 870		11 490	13 870	
B	NC091 Sol Plaatje								
B	NC092 Dikgatlong	12 338			14 984		12 338	14 984	
B	NC093 Magareng								
B	NC094 Phokwane								
C	DC9 Frances Baard District Municipality	8 546			10 207		8 546	10 207	
Total: Frances Baard Municipalities		20 884			25 191		20 884	25 191	
Total: Northern Cape Municipalities									
		50 399			60 103		50 399	60 103	

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category	Municipality	Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
NORTH WEST										
B	NW371 Moretele	580			870				870	
B	NW372 Mafibeng	2 588			3 881				3 881	
B	NW373 Rustenburg	9 281			9 401				9 401	
B	NW374 Kgetlengrivier									
B	NW375 Mosses Kotane	913			1 037				1 037	
C	DC37 Bojanala Platinum District Municipality	913			1 037				1 037	
Total: Bojanala Platinum Municipalities		14 274			16 226				16 226	
B	NW381 Ratlou	580			870				870	
B	NW382 Tswaing	580			870				870	
B	NW383 Mafikeng	580			870				870	
B	NW384 Ditsobotla	580			870				870	
B	NW385 Ramotshere Moiloa	580			870				870	
C	DC38 Ngaka Modiri Molema District Municipality	1 854			2 449				2 449	
Total: Ngaka Modiri Molema Municipalities		4 754			6 799				6 799	
B	NW391 Kagisano									
B	NW392 Naledi									
B	NW393 Mamusa									
B	NW394 Greater Taung	580			870				870	
B	NW395 Molopo									
B	NW396 Lekwa-Tsemane									
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	3 785			4 200				4 200	
Total: Dr Ruth Segomotsi Mompati Municipalities		4 365			5 070				5 070	
B	NW401 Ventersdorp	580			870				870	
B	NW402 Tlokwe	580			870				870	
B	NW403 City of Matlosana	7 866			9 895				9 895	
B	NW404 Maquassi Hills	580			870				870	
C	DC40 Dr Kenneth Kaunda District Municipality									
Total: Dr Kenneth Kaunda Municipalities		9 606			12 505				12 505	
Total: North West Municipalities		32 999			40 600				40 600	

Schedule 8
INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Category		Expanded Public Works Programme Incentive Grant for Municipalities				SUB-TOTAL: INCENTIVE ALLOCATIONS				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
	Municipality	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
WESTERN CAPE										
A	CPT City of Cape Town	19 263			25 471			19 263		25 471
B	WC011 Matzikama									
B	WC012 Cederberg									
B	WC013 Bergivier									
B	WC014 Saldanha Bay									
B	WC015 Swartland									
C	DC1 West Coast District Municipality									
Total: West Coast Municipalities										
B	WC022 Witzenberg									
B	WC023 Drakenstein									
B	WC024 Stellenbosch									
B	WC025 Breede Valley									
B	WC026 Langeberg									
C	DC2 Cape Winelands District Municipality									
Total: Cape Winelands Municipalities										
B	WC031 Theewaterskloof									
B	WC032 Overstrand	2 174			1 667			2 174		1 667
B	WC033 Cape Agulhas									
B	WC034 Swellendam									
C	DC3 Overberg District Municipality									
Total: Overberg Municipalities										
B	WC041 Kannaland									
B	WC042 Hessequa									
B	WC043 Mossel Bay	913			1 037			913		1 037
B	WC044 George	1 942			2 141			1 942		2 141
B	WC045 Oudshoorn	913			1 037			913		1 037
B	WC047 Bitou									
B	WC048 Knysna	333			167			333		167
C	DC4 Eden District Municipality	500			250			500		250
Total: Eden Municipalities										
B	WC051 Laingsburg									
B	WC052 Prince Albert									
B	WC053 Beaufort West									
C	DC5 Central Karoo District Municipality									
Total: Central Karoo Municipalities										
Total: Western Cape Municipalities										
Unallocated:		26 038			31 769			26 038		31 769
National Total		622 996	1 108 000	1 163 400	732 676	1 108 000	1 163 400	622 996	1 108 000	1 163 400

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