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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY

NO. 5204

12 September 2024

I, Enoch Godongwana, Minister of Finance, in my capacity as the Minister of Finance, hereby publish, in accordance with sections 15 and 25 of the Division of Revenue Act, 2024 (Act No. 24 of 2024) (DoRA), the attached Explanatory Memorandum, Schedules and the local government conditional grant frameworks:

- (a) Additional allocations for the Municipal Disaster Response Grant and the Municipal Disaster Recovery Grant;
- (b) Technical adjustments (correction of errors in terms of section 15 of the Act); and
- (c) The stopping and re-allocation of the Municipal Infrastructure Grant to municipalities made in terms of sections 18 and 19 of the DoRAA;

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, adjustments, and total adjusted allocations.



E GODONGWANA, MP
MINISTER OF FINANCE

Explanatory Memorandum to the Allocations set out in the attached Schedule

This Gazette is published in terms of the Division of Revenue Act, 2023, (Act No. 5 of 2023) (DoRA) and provides information regarding the disaster allocations and the conversion of disaster grants to municipalities during the 2023/24 financial year. It further provides for the stopping and reallocation of funds to municipalities and reallocated to their districts in terms of sections 18 and 19 of 2024 DoRA.

The publication also gazettes allocations against the Municipal Infrastructure Grant (MIG) and the Integrated Urban Development Grant (IUDG) which were allocated in error. The National Treasury (NT) therefore implements section 15(2) of 2024 DoRA to correct this. This is necessitated by errors found in the allocations gazetted in terms of section 15(1) of DoRA (Gazette No. 50825).

ALLOCATION OF DISASTER FUNDS:

The Department of Cooperative Governance (DCoG) through the National Disaster Management Centre (NDMC), submitted a letter to NT dated 12 March 2024 to request an amount of R372 million to be transferred from the unallocated adjusted portion of the Municipal Disaster Response Grant (MDRG) amount of R890.6 million to 36 municipalities within the seven affected provinces.

The approved amount is allocated to 36 municipalities in 7 provinces, namely Eastern Cape (EC), Free State (FS), Kwazulu-Natal (KZN), Limpopo (LP), Mpumalanga (MP), North West (NW) and the Western Cape (WC).

STOPPING AND REALLOCATION:

The Department of Cooperative Governance (DCoG) approached National Treasury regarding municipalities in the Free State province that have been struggling to fully spent the Municipal Infrastructure Grant allocated to them. The affected municipalities (Mohokare, Kopanong, Masilonyana and Mafube local municipalities) would have their funds reallocated to their respective district municipalities for implementation of the projects on behalf of the underperforming local municipalities. Dipaleseng Local Municipality in Mpumalanga will have R5 million reallocated to Gert Sibande District Municipality for the development of sport infrastructure that was allocated by the Department of Sport, Arts and Culture (DSAC) as part of the broader total ring-fenced 2024/25 allocation process for sport infrastructure as per DCoG's request.

CORRECTION OF ERRORS:

Municipal Infrastructure Grant

An error was identified in the water and sanitation component of the MIG formula, resulting in incorrect allocations for 128 municipalities. To address this oversight, the formula has been recalculated and updated.

In the funds designated for sport infrastructure (which are allocated separately from the MIG formula), an allocation of R10 million for the 2024/25 fiscal year was mistakenly assigned to Intsika Yethu Local Municipality. This error has been rectified with the R10 million now correctly allocated to Ngquza Hill Local Municipality.

Integrated Urban Development Grant

An error was discovered in the performance data utilised for determining allocations from the incentive component of the IUDG formula. This resulted in inaccurate allocations for all nine intermediate cities that receive funding through this grant. The issue has been resolved with the revision of the formula using the correct data to revise allocations against all nine municipalities.

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)		Municipal Infrastructure Grant				
		Column A			Column C	
		2024/25 Main allocation	Adjustments- Correction of Error	Adjustments- Stopping & Reallocation	2024/25 Adjusted allocation	
		R'000	R'000		R'000	
EASTERN CAPE						
A	BUF	Buffalo City			-	
A	NMA	Nelson Mandela Bay			-	
B	EC101	Dr Beyers Naudé	23 477	(39)	23 438	
B	EC102	Blue Crane Route	15 999	(30)	15 969	
B	EC104	Makana	27 858	(80)	27 778	
B	EC105	Ndlambe	31 238	(109)	31 129	
B	EC106	Sundays River Valley	39 150	(118)	39 032	
B	EC108	Kouga	36 558	(112)	36 446	
B	EC109	Kou-Kamma	17 256	(40)	17 216	
C	DC10	Sarah Baartman District Municipality			-	
Total: Sarah Baartman Municipalities		191 536	(528)		191 008	
B	EC121	Mbhashe	70 329		70 329	
B	EC122	Mtqunsa	73 457		73 457	
B	EC123	Great Kei	12 436		12 436	
B	EC124	Amahlathi	37 403		37 403	
B	EC126	Ngqushwa	25 797		25 797	
B	EC129	Raymond Mhlaba	45 699		45 699	
C	DC12	Amatole District Municipality	493 511	(4 929)	488 582	
Total: Amatole Municipalities		758 632	(4 929)		753 703	
B	EC131	Inxuba Yethemba	18 225	-	18 225	
B	EC135	Intsika Yethu	60 166	(10 000)	50 166	
B	EC136	Emalahleni	38 891	-	38 891	
B	EC137	Engcobo	44 827	-	44 827	
B	EC138	Sakatisizwe	30 684	-	30 684	
B	EC139	Enoch Mgijima	63 424	-	63 424	
C	DC13	Chris Hani District Municipality	330 979	(3 350)	327 629	
Total: Chris Hani Municipalities		587 196	(3 350)		573 846	
B	EC141	Elundini	45 340	-	45 340	
B	EC142	Senqu	54 789	-	54 789	
B	EC145	Walter Sisulu	21 520	-	21 520	
C	DC14	Joe Gqabi District Municipality	180 157	(1 781)	178 376	
Total: Joe Gqabi Municipalities		301 806	(1 781)		300 025	
B	EC153	Nquza Hill	63 812	10 000	73 812	
B	EC154	Port St Johns	39 862	-	39 862	
B	EC155	Nyandeni	71 339	-	71 339	
B	EC156	Mhlontlo	51 631	-	51 631	
B	EC157	King Sabata Dalindyebo	101 606	-	101 606	
C	DC15	O.R. Tambo District Municipality	727 555	(7 230)	720 325	
Total: O.R.Tambo Municipalities		1 055 805	2 770		1 058 575	
B	EC441	Matatiele	57 584		57 584	
B	EC442	Umzimvubu	54 199		54 199	
B	EC443	Mbizana	56 512		56 512	
B	EC444	Ntabankulu	41 331		41 331	
C	DC44	Alfred Nzo District Municipality	431 756	(4 266)	427 490	
Total: Alfred Nzo Municipalities		641 382	(4 266)		637 116	
Total: Eastern Cape Municipalities		3,536,357	(22 084)		3 514 273	
FREE STATE						
A	MAN	Mangaung			-	
B	FS161	Letsemeng	27 354	(64)	27 290	
B	FS162	Kopanong	23 431	(73)	1 171	
B	FS163	Mohokare	23 776	(69)	1 189	
C	DC16	Xhariep District Municipality		(22 187)	44 705	
				(22 518)	44 705	

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Infrastructure Grant			
	2024/25 Main allocation	Column A	Adjustments- Correction of Error	Column C 2024/25 Adjusted allocation
		Adjustments- Stopping & Reallocation		
Total: Xhariep Municipalities	74 561	(206)		74 355
B FS181 Masilonyana	26 717	(73)	(25 308)	1 336
B FS182 Tokologo	18 587	(57)		18 530
B FS183 Tswelopele	28 563	(37)		28 526
B FS184 Matjhabeng	139 514	(441)		139 073
B FS185 Nala	44 050	(106)		43 944
C DC18 Lejweleputswa District Municipality			25 308	25 308
Total: Lejweleputswa Municipalities	257 431	(714)		256 717
B FS191 Setsoto	54 722	(192)		54 530
B FS192 Dihlabeng	44 678	(122)		44 556
B FS193 Nketoana	28 966	(97)		28 869
B FS194 Maluti a Phofung	198 403	(848)		197 555
B FS195 Phumelela	23 868	(80)		23 788
B FS196 Mantsopha	22 687	(56)		22 631
C DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities	373 324	(1 395)		371 929
B FS201 Mothaka	46 656	(81)		46 575
B FS203 Ngwathe	48 656	(127)		48 529
B FS204 Metsimaholo	51 791	(162)		51 629
B FS205 Mafube	25 550	(70)	(24 203)	1 277
C DC20 Fezile Dabi District Municipality			24 203	24 203
Total: Fezile Dabi Municipalities	172 653	(440)		172 213
Total: Free State Municipalities	877 969	(2 755)		875 214
GAUTENG				
A EKU Ekurhuleni				-
A JHB City of Johannesburg				-
A TSH City of Tshwane				-
B GT421 Emfuleni	160 793	(395)		160 398
B GT422 Midvaal	46 465	(122)		46 343
B GT423 Lesedi	40 331	(55)		40 276
C DC42 Sedibeng District Municipality				-
Total: Sedibeng Municipalities	247 589	(572)		247 017
B GT481 Mogale City				-
B GT484 Merafong City	77 320	(379)		76 941
B GT485 Rand West City	116 549	(518)		116 031
C DC48 West Rand District Municipality				-
Total: West Rand Municipalities	193 869	(897)		192 972
Total: Gauteng Municipalities	441 458	(1 469)		439 989
KWAZULU-NATAL				
A ETH eThekweni				-
B KZN212 uMdoni	38 529			38 529
B KZN213 uMzumbe	39 542			39 542
B KZN214 uMuziwabantu	26 795			26 795
B KZN216 Ray Nkonyeni	-			-
C DC21 Ugu District Municipality	182 877	91 869		274 746
Total: Ugu Municipalities	287 743	91 869		379 612
B KZN221 uMshwathi	31 849	-		31 849
B KZN222 uMngeni	26 469	-		26 469
B KZN223 Mpofana	13 365	-		13 365
B KZN224 iMpendle	12 982	-		12 982
B KZN225 Msunduzi	231 752	(1 198)		230 554

Schedule 5B
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Department of Cooperative Governance (Vote 3)	Municipal Infrastructure Grant			
	2024/25 Main allocation	Adjustments- Correction of Error	Adjustments- Stopping & Reallocation	Column C
				2024/25 Adjusted allocation
B KZN226 Mkhambathini	18 159	-		18 159
B KZN227 Richmond	20 974	-		20 974
C DC22 uMgungundlovu District Municipality	117 200	(1 182)		116 018
Total: Umgungundlovu Municipalities	472 750	(2 380)		470 370
B KZN235 Okhahlamba	42 689	-		42 689
B KZN237 iNkosi Langalibalele	43 819	-		43 819
B KZN238 Alfred Duma	82 415	-		82 415
C DC23 uThukela District Municipality	191 529	(2 129)		189 400
Total: Uthukela Municipalities	360 452	(2 129)		358 323
B KZN241 eNdumeni	17 155	-		17 155
B KZN242 Nqutu	46 128	-		46 128
B KZN244 uMsinga	43 516	-		43 516
B KZN245 uMvoti	44 480	-		44 480
C DC24 uMzinyathi District Municipality	216 278	(2 141)		214 137
Total: Umzinyathi Municipalities	367 557	(2 141)		365 416
B KZN252 Newcastle	131 792	(663)		131 129
B KZN253 eMadlangeni	10 160	-		10 160
B KZN254 Dannhauser	24 921	-		24 921
C DC25 Amajuba District Municipality	46 744	(429)		46 315
Total: Amajuba Municipalities	213 617	(1 092)		212 525
B KZN261 eDumbe	20 507			20 507
B KZN262 uPhongo	40 696			40 696
B KZN263 Abaqulusi	43 212			43 212
B KZN265 Nongoma	36 925			36 925
B KZN266 Ulundi	35 780			35 780
C DC26 Zululand District Municipality	259 542	(2 603)		256 939
Total: Zululand Municipalities	436 662	(2 603)		434 059
B KZN271 uMhlabuyalingana	40 541			40 541
B KZN272 Jozini	43 490			43 490
B KZN275 Mtubatuba	36 784			36 784
B KZN276 Big Five Hlabisa	24 436			24 436
C DC27 uMkhanyakude District Municipality	246 685	(2 446)		244 239
Total: Umkhanyakude Municipalities	391 936	(2 446)		389 490
B KZN281 uMfolozi	37 418			37 418
B KZN282 uMhlathuze	-			-
B KZN284 uMlalazi	57 042			57 042
B KZN285 Mthonjaneni	20 490			20 490
B KZN286 Nkandla	26 189			26 189
C DC28 King Cetshwayo District Municipality	196 496	(1 953)		194 543
Total: Uthungulu Municipalities	337 635	(1 953)		335 682
B KZN291 Mandeni	41 101			
B KZN292 KwaDukuza	60 549			60 549
B KZN293 Ndwedwe	34 473			34 473
B KZN294 Maphumulo	25 576			25 576
C DC29 iLembe District Municipality	221 550	(2 236)		219 314
Total: iLembe Municipalities	383 249	(2 236)		381 013
B KZN433 Greater Kokstad	19 666			19 666
B KZN434 uBuhlebezwe	31 042			31 042
B KZN435 uMzimkhulu	59 593			59 593
B KZN436 Dr Nkosazana Dlamini Zuma	31 318			31 318
C DC43 Harry Gwala District Municipality	230 622	(2 280)		228 342
Total: Harry Gwala Municipalities	372 241	(2 280)		369 961
Total: KwaZulu-Natal Municipalities	3 623 842	72 609		3 696 451
LIMPOPO				

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)		Municipal Infrastructure Grant		
		Column A		Column C
		2024/25 Main allocation	Adjustments- Correction of Error	2024/25 Adjusted allocation
B LIM331	Greater Giyani	71 163		71 163
B LIM332	Greater Letaba	72 204		72 204
B LIM333	Greater Tzaneen	111 062		111 062
B LIM334	Ba-Phalaborwa	37 141		37 141
B LIM335	Maruleng	40 913		40 913
C DC33	Mopani District Municipality	524 667	(5 305)	519 362
Total: Mopani Municipalities		857 150	(5 305)	851 845
B LIM341	Musina	33 559		33 559
B LIM343	Thulamela	117 147		117 147
B LIM344	Makhado	105 490		105 490
B LIM345	Collins Chabane	96 519		96 519
C DC34	Vhembe District Municipality	594 505	(6 017)	588 488
Total: Vhembe Municipalities		947 220	(6 017)	941 203
B LIM351	Blouberg	51 769		51 769
B LIM353	Molemole	40 820		40 820
B LIM354	Polokwane	-		-
B LIM355	Lepele-Nkumpi	63 317		63 317
C DC35	Capricorn District Municipality	266 222	(2 659)	263 563
Total: Capricorn Municipalities		422 128	(2 659)	419 469
B LIM361	Thabazimbi	38 157	(199)	37 958
B LIM362	Lephalale	50 425	(258)	50 167
B LIM366	Bela-Bela	29 632	(123)	29 509
B LIM367	Mogalakwena	182 540	(1 092)	181 448
B LIM368	Modimolle-Mookgophong	54 550	(210)	54 340
C DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		355 304	(1 882)	353 422
B LIM471	Ephraim Mogale	48 796		48 796
B LIM472	Elias Motoaledi	74 314		74 314
B LIM473	Makhuuduthamaga	72 858		72 858
B LIM476	Fetakgomo Tubatse	109 304		109 304
C DC47	Sekhukhune District Municipality	548 555	(5 507)	543 048
Total: Greater Sekhukhune Municipalities		853 827	(5 507)	848 320
Total: Limpopo Municipalities		3 435 629	(21 370)	3 414 259
MPUMALANGA				
B MP301	Chief Albert Luthuli	110 913	(487)	110 426
B MP302	Msukaligwa	60 855	(257)	60 598
B MP303	Mkhondo	90 473	(500)	89 973
B MP304	Dr Pixley ka Isaka Sebe	34 213	(82)	34 131
B MP305	Lekwa	33 151	(74)	33 077
B MP306	Dipaleseng	26 218	(67)	(5 000)
B MP307	Govan Mbeki	77 528	(110)	77 418
C DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		433 351	(1 577)	431 774
B MP311	Victor Khanye	28 420	(83)	28 337
B MP312	Emalahleni	139 733	(628)	139 105
B MP313	Steve Tshwete	-	-	-
B MP314	Emakhazeni	30 587	(54)	30 533
B MP315	Thembisile Hani	154 045	(710)	153 335
B MP316	Dr JS Moroka	145 289	(789)	144 500
C DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		498 074	(2 264)	495 810
B MP321	Thaba Chweu	54 897	(268)	54 629
B MP324	Nkomazi	262 071	(1 663)	260 408
B MP325	Bushbuckridge	437 117	(2 955)	434 162
B MP326	City of Mbombela	389 222	(2 530)	386 692
C DC32	Ehlanzeni District Municipality	-	-	-

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Infrastructure Grant			
	Column A 2024/25 Main allocation	Column B	Column C 2024/25 Adjusted allocation	
		Adjustments- Correction of Error	Adjustments- Stopping & Reallocation	
Total: Ehlanzeni Municipalities	1 143 307	(7 416)		1 135 891
				-
Total: Mpumalanga Municipalities	2 074 732	(11 257)		2 063 475
NORTHERN CAPE				
B NC061 Richtersveld	7 759	(8)		7 751
B NC062 Nama Khoi	16 322	(34)		16 288
B NC064 Kamiesberg	8 017	(8)		8 009
B NC065 Hantam	20 629	(15)		20 614
B NC066 Karoo Hoogland	8 651	(9)		8 642
B NC067 Khai-Ma	8 274	(9)		8 265
C DC6 Namakwa District Municipality				-
Total: Namakwa Municipalities	69 652	(83)		69 569
B NC071 Ubuntu	10 872	(18)		10 854
B NC072 Umsobomvu	12 674	(18)		12 656
B NC073 Emthanjeni	13 468	(20)		13 448
B NC074 Kareeberg	8 582	(11)		8 571
B NC075 Renosterberg	7 933	(6)		7 927
B NC076 Thembelihle	10 216	(23)		10 193
B NC077 Siyathemba	10 710	(15)		10 695
B NC078 Siyancuma	26 620	(62)		26 558
C DC7 Pixley Ka Seme District Municipality				-
Total: Pixley Ka Seme Municipalities	101 075	(173)		100 902
B NC082 !Kai !Garib	25 477	(78)		25 399
B NC084 !Kheis	21 662	(35)		21 627
B NC085 Tsantsabane	17 331	(61)		17 270
B NC086 Kgateleopele	8 610	(5)		8 605
B NC087 Dawid Kruiper	28 687	(84)		28 603
C DC8 ZF Mgawu District Municipality				-
Total: ZF Mgawu Municipalities	101 767	(263)		101 504
B NC091 Sol Plaatje				-
B NC092 Dikgatlong	22 097	(65)		22 032
B NC093 Magareng	22 258	(20)		22 238
B NC094 Phokwane	39 975	(104)		39 871
C DC9 Frances Baard District Municipality				-
Total: Frances Baard Municipalities	84 330	(189)		84 141
B NC451 Joe Morolong	69 216	(408)		68 808
B NC452 Ga-Segonyana	61 505	(368)		61 137
B NC453 Gamagara	23 149	(37)		23 112
C DC45 John Taolo Gaetsewe District Municipality				-
Total: John Taolo Gaetsewe Municipalities	153 870	(813)		153 057
Total: Northern Cape Municipalities	510 694	(1 521)		509 173
NORTH WEST				
B NW371 Moretele	133 616	(793)		132 823
B NW372 Madibeng	329 018	(2 095)		326 923
B NW373 Rustenburg	275 611	(1 618)		273 993
B NW374 Kgetlengrivier	39 532	(127)		39 405
B NW375 Moses Kotane	174 483	(1 132)		173 351
C DC37 Bojanala Platinum District Municipality				-
Total: Bojanala Platinum Municipalities	952 260	(5 765)		946 495
B NW381 Ratlou	43 985			43 985
B NW382 Tswaing	43 845			43 845
B NW383 Mafikeng	71 906			71 906
B NW384 Ditsobotla	42 499			42 499
B NW385 Ramotshere Moiloa	43 211			43 211

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Infrastructure Grant			
	Column A 2024/25 Main allocation	Adjustments- Correction of Error	Adjustments- Stopping & Reallocation	Column C 2024/25 Adjusted allocation
C DC38 Ngaka Modiri Molema District Municipality	345 927	(3 513)		342 414
Total: Ngaka Modiri Molema Municipalities	591 373	(3 513)		587 860
B NW392 Naledi	28 257			28 257
B NW393 Mamusa	27 723			27 723
B NW394 Greater Taung	65 616			65 616
B NW396 Lekwa-Teennane	24 658			24 658
B NW397 Kagisano-Molopo	34 778			34 778
C DC39 Dr Ruth Segomotsi Mompati District Municipality	159 483	(1 611)		157 872
Total: Dr Ruth Segomotsi Mompati Municipalities	340 515	(1 611)		338 904
B NW403 City of Matlosana	112 804	(138)		112 666
B NW404 Maquassi Hills	32 351	(87)		32 264
B NW405 JB Marks	77 712	(222)		77 490
C DC40 Dr Kenneth Kaunda District Municipality				-
Total: Dr Kenneth Kaunda Municipalities	222 867	(447)		222 420
Total: North West Municipalities	2 107 015	(11 336)		2 095 679
WESTERN CAPE				
A CPT City of Cape Town				-
B WC011 Matzikama	24 210	(74)		24 136
B WC012 Cederberg	17 598	(36)		17 562
B WC013 Bergvlier	16 298	(24)		16 274
B WC014 Saldanha Bay	22 126	(18)		22 108
B WC015 Swartland	29 332	(30)		29 302
C DC1 West Coast District Municipality				-
Total: West Coast Municipalities	109 564	(182)		109 382
B WC022 Witzenberg	25 630	(35)		25 595
B WC023 Drakenstein	-	-		-
B WC024 Stellenbosch	-	-		-
B WC025 Breede Valley	39 790	(87)		39 703
B WC026 Langeberg	25 096	(44)		25 052
C DC2 Cape Winelands District Municipality				-
Total: Cape Winelands Municipalities	90 516	(166)		90 350
B WC031 Theewaterskloof	30 320	(66)		30 254
B WC032 Overstrand	25 165	(33)		25 132
B WC033 Cape Agulhas	17 101	(16)		17 085
B WC034 Swellendam	13 184	(25)		13 159
C DC3 Overberg District Municipality				-
Total: Overberg Municipalities	85 770	(140)		85 630
B WC041 Kannaland	11 217	(18)		11 199
B WC042 Hessequa	15 246	(18)		15 228
B WC043 Mossel Bay	27 563	(56)		27 507
B WC044 George	-	-		-
B WC045 Oudtshoorn	24 733	(64)		24 669
B WC047 Bitou	22 874	(56)		22 818
B WC048 Knysna	28 582	(95)		28 487
C DC4 Eden District Municipality				-
Total: Eden Municipalities	130 215	(307)		129 908
B WC051 Laingsburg	6 919	(3)		6 916
B WC052 Prince Albert	8 032	(7)		8 025
B WC053 Beaufort West	15 643	(12)		15 631
C DC5 Central Karoo District Municipality				-
Total: Central Karoo Municipalities	30 594	(22)		30 572
				-
Total: Western Cape Municipalities	446 659	(817)		445 842

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Municipal Infrastructure Grant		
	Column A	Adjustments-Correction of Error	Column C
2024/25 Main allocation	Adjustments-Stopping & Reallocation	2024/25 Adjusted allocation	
National Total	17 054 355	-	17 054 355

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Cooperative Governance (Vote 3)	Integrated Urban Development Grant		
	Column A 2024/25 Main allocation	Adjustments	Column C
			2024/25 Adjusted allocation
	R'000	R'000	R'000
GAUTENG			
B GT481 Mogale City	151 939	522	152 461
Total: West Rand Municipalities	151 939	522	152 461
Total: Gauteng Municipalities	151 939	522	152 461
KWAZULU-NATAL			
B KZN216 Ray Nkonyeni	86 218	522	86 740
Total: Ugu Municipalities	86 218	522	86 740
B KZN282 uMhlathuze	151 498	940	152 438
Total: Uthungulu Municipalities	151 498	940	152 438
Total: KwaZulu-Natal Municipalities	237 717	1 462	239 179
LIMPOPO			
B LIM354 Polokwane	413 544	522	414 066
Total: Capricorn Municipalities	413 544	522	414 066
Total: Limpopo Municipalities	413 544	522	414 066
MPUMALANGA			
B MP313 Steve Tshwete	80 989	(8 252)	72 737
Total: Nkangala Municipalities	80 989	(8 252)	72 737
Total: Mpumalanga Municipalities	80 989	(8 252)	72 737
NORTHERN CAPE			
B NC091 Sol Plaatje	75 229	627	75 856
Total: Frances Baard Municipalities	75 229	627	75 856
Total: Northern Cape Municipalities	75 229	627	75 856
WESTERN CAPE			
B WC023 Drakenstein	60 815	731	61 546
B WC024 Stellenbosch	64 495	(2 194)	62 301
Total: Cape Winelands Municipalities	125 310	(1 463)	123 847
B WC044 George	60 837	6 582	67 419
Total: Eden Municipalities	60 837	6 582	67 419
Total: Western Cape Municipalities	186 147	5 119	191 266
National Total	1 145 564	-	1 145 564

Schedule 7B
ALLOCATIONS OF UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER RESPONSE

Cooperative Governance (Vote 3)		Municipal Disaster Response Grant			
		Column A	Adjustments- October gazette No. 49584	Adjustments- MTBPS	Column C
		2023/24 Main allocation		Adjustments	2023/24 Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A	BUF	Buffalo City			-
A	NMA	Nelson Mandela Bay			-
B	EC101	Dr Beyers Naudé		3 500	3 500
B	EC102	Blue Crane Route		3 200	3 200
B	EC104	Makana			9 200
B	EC105	Ndlambe			11 250
B	EC106	Sundays River Valley		3 000	-
B	EC108	Kouga			10 550
B	EC109	Kou-Kamma			-
C	DC10	Sarah Baartman District Municipality			-
Total: Sarah Baartman Municipalities		-	9 700	-	31 000
					40 700
B	EC121	Mbhashe		7 485	7 485
B	EC122	Mnquma		4 000	4 000
B	EC123	Great Kei		4 700	22 120
B	EC124	Amahlathi		6 200	6 200
B	EC126	Ngqushwa			-
B	EC129	Raymond Mhlaba			-
C	DC12	Amatole District Municipality			-
Total: Amatole Municipalities		-	22 385	-	17 420
					39 805
B	EC131	Inxuba Yethemba		5 600	5 600
B	EC135	Intsika Yethu		4 190	4 190
B	EC136	Emalahleni		3 395	3 395
B	EC137	Engcobo		6 500	6 500
B	EC138	Sakhisizwe		3 940	3 940
B	EC139	Enoch Mgijima		7 316	7 316
C	DC13	Chris Hani District Municipality		11 055	11 055
Total: Chris Hani Municipalities		-	41 996	-	41 996
					-
B	EC141	Elundini			12 307
B	EC142	Senqu		6 400	14 266
B	EC145	Walter Sisulu			-
C	DC14	Joe Gqabi District Municipality			-
Total: Joe Gqabi Municipalities		-	6 400	-	26 573
					32 973
B	EC153	Nquza Hill		4 138	4 138
B	EC154	Port St Johns		20 530	20 530
B	EC155	Nyandeni		4 600	4 600
B	EC156	Mhlonglo		5 100	5 100
B	EC157	King Sabata Dalindyebo		5 360	5 360
C	DC15	O.R. Tambo District Municipality			-
Total: O.R. Tambo Municipalities		-	39 728	-	39 728
					-
B	EC441	Matatiele		2 251	2 251
B	EC442	Umzimvubu		3 500	3 500
B	EC443	Winnie Madikizela-Mandela			19 190
B	EC444	Ntabankulu			-
C	DC44	Alfred Nzo District Municipality			-
Total: Alfred Nzo Municipalities		-	5 751	-	19 190
					24 941
Total: Eastern Cape Municipalities		-	125 959	-	94 183
					220 142
FREE STATE					
A	MAN	Mangaung			13 150
B	FS161	Letsemeng			-
B	FS162	Kopanong			-
B	FS163	Mohokare			-
C	DC16	Xhariep District Municipality			-

Schedule 7B
ALLOCATIONS OF UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER RESPONSE

Cooperative Governance (Vote 3)		Municipal Disaster Response Grant			
		Column A	Adjustments-	Adjustments-	Column C
		2023/24 Main allocation	October gazette No. 49584	MTBPS	Adjustments
					2023/24 Adjusted allocation
Total: Xharlep Municipalities		-	-	-	-
B	FS181	Masilonyana			2 629
B	FS182	Tokologo			-
B	FS183	Tswelopele			-
B	FS184	Matjhabeng			-
B	FS185	Nala			-
C	DC18	Lejweleputswa District Municipality			-
Total: Lejweleputswa Municipalities		-	-	-	2 629
B	FS191	Setso			-
B	FS192	Dihlabeng			-
B	FS193	Nketoana			-
B	FS194	Maluti a Phofung			-
B	FS195	Phumelela			-
B	FS196	Mantsopa			-
C	DC19	Thabo Mofutsanyana District Municipality			-
Total: Thabo Mofutsanyana Municipalities		-	-	-	30 937
B	FS201	Moqhaka			11 000
B	FS203	Ngwathe			-
B	FS204	Metsimaholo			1 000
B	FS205	Mafube			-
C	DC20	Fezile Dabi District Municipality			-
Total: Fezile Dabi Municipalities		-	-	-	12 000
Total: Free State Municipalities		-	-	-	58 716
GAUTENG					
A	EKU	Ekurhuleni			-
A	JHB	City of Johannesburg			-
A	TSH	City of Tshwane			-
			55 200	6 500	61 700
B	GT421	Emfuleni			-
B	GT422	Midvaal			-
B	GT423	Lesedi			-
C	DC42	Sedibeng District Municipality			-
Total: Sedibeng Municipalities		-	-	-	-
B	GT481	Mogale City			-
B	GT484	Merafong City			-
B	GT485	Rand West City			-
C	DC48	West Rand District Municipality			-
Total: West Rand Municipalities		-	-	-	-
Total: Gauteng Municipalities		-	55 200	6 500	61 700
KWAZULU-NATAL					
A	ETH	eThekweni			-
B	KZN212	uMdoni			-
B	KZN213	uMzumbe			-
B	KZN214	uMziziabantu			-
B	KZN216	Ray Nkonyeni			-
C	DC21	Ugu District Municipality			-
Total: Ugu Municipalities		-	-	-	19 350
B	KZN221	uMshwathi			-
B	KZN222	uMngeni			-
B	KZN223	Mpofana			-
B	KZN224	iMpemble			-
B	KZN225	Msunduzi			-
				10 000	10 000

Schedule 7B
ALLOCATIONS OF UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER RESPONSE

Cooperative Governance (Vote 3)		Municipal Disaster Response Grant			
		Column A	Adjustments- October gazette No. 49584	Adjustments- MTBPS	Column C
		2023/24 Main allocation			2023/24 Adjusted allocation
B	KZN226 Mkhambathini				-
B	KZN227 Richmond				-
C	DC22 uMgungundlovu District Municipality				-
Total: Umgungundlovu Municipalities		-	-	-	10 000
B	KZN235 Okhahlamba				-
B	KZN237 iNkosi Langalibalele				-
B	KZN238 Alfred Duma				11 775
C	DC23 uThukela District Municipality				-
Total: Uthukela Municipalities		-	-	-	11 775
B	KZN241 eNdumeni				-
B	KZN242 Nqutu				-
B	KZN244 uMsinga				-
B	KZN245 uMvoti				-
C	DC24 uMzinyathi District Municipality				-
Total: Umzinyathi Municipalities		-	-	-	-
B	KZN252 Newcastle				-
B	KZN253 eMadlangeni				-
B	KZN254 Dannhauser				6 500
C	DC25 Amajuba District Municipality				-
Total: Amajuba Municipalities		-	-	-	6 500
B	KZN261 eDumbe				-
B	KZN262 uPhongolo				-
B	KZN263 Abaqulusi				-
B	KZN265 Nongoma				-
B	KZN266 Ulundi				-
C	DC26 Zululand District Municipality				-
Total: Zululand Municipalities		-	-	-	-
B	KZN271 uMhlabuyalingana				-
B	KZN272 Jozini				-
B	KZN275 Mtubatuba				9 868
B	KZN276 Big Five Hlabisa				-
C	DC27 uMkhanyakude District Municipality				-
Total: Umkhanyakude Municipalities		-	-	-	9 868
B	KZN281 uMfolozi				-
B	KZN282 uMhlathuze				-
B	KZN284 uMlalazi				8 500
B	KZN285 Mthonjaneni				-
B	KZN286 Nkandla				-
C	DC28 King Cetshwayo District Municipality				-
Total: Uthungulu Municipalities		-	-	-	8 500
B	KZN291 Mandeni				-
B	KZN292 KwaDukuza				-
B	KZN293 Ndwedwe				10 450
B	KZN294 Maphumulo				11 700
C	DC29 iLembe District Municipality				-
Total: iLembe Municipalities		-	-	-	22 150
B	KZN433 Greater Kokstad				-
B	KZN434 uBuhlebezwe				-
B	KZN435 uMzimkulu				-
B	KZN436 Dr Nkosazana Dlamini Zuma				-
C	DC43 Harry Gwala District Municipality				-
Total: Harry Gwala Municipalities		-	-	-	-
Total: KwaZulu-Natal Municipalities		-	-	-	88 143
LIMPOPO					

Schedule 7B
ALLOCATIONS OF UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER RESPONSE

Cooperative Governance (Vote 3)		Municipal Disaster Response Grant			
		Column A 2023/24 Main allocation	Adjustments- October gazette No. 4984	Adjustments- MTBPS	Adjustments 2023/24 Adjusted allocation
B LIM331	Greater Giyani		3 500	4 500	8 000
B LIM332	Greater Letaba		3 900		3 900
B LIM333	Greater Tzaneen		3 950		3 950
B LIM334	Ba-Phalaborwa				-
B LIM335	Maruleng				-
C DC33	Mopani District Municipality				-
Total: Mopani Municipalities		-	11 350	4 500	15 850
B LIM341	Musina		3 554		3 554
B LIM343	Thulamela		3 500		3 500
B LIM344	Makhado		4 500		4 500
B LIM345	Collins Chabane				-
C DC34	Vhembe District Municipality				-
Total: Vhembe Municipalities		-	11 554	-	11 554
B LIM351	Blouberg		4 000		4 000
B LIM353	Molemo		4 500	17 556	22 056
B LIM354	Polokwane		4 500		4 500
B LIM355	Lepelle-Nkumpi		4 500	15 000	19 500
C DC35	Capricorn District Municipality				-
Total: Capricorn Municipalities		-	17 500	32 556	50 056
B LIM361	Thabazimbi				-
B LIM362	Lephalale			7 600	7 600
B LIM366	Bela-Bela				-
B LIM367	Mogalakwena			11 200	11 200
B LIM368	Modimolle-Mookgophong			11 022	11 022
C DC36	Waterberg District Municipality				-
Total: Waterberg Municipalities		-	-	29 822	29 822
B LIM471	Ephraim Mogale				-
B LIM472	Elias Motsaledi				-
B LIM473	Makhudithamaga				-
B LIM476	Fetakgomo Tubatse				-
C DC47	Sekhukhune District Municipality				-
Total: Greater Sekhukhune Municipalities		-	-	-	-
Total: Limpopo Municipalities		-	40 404	37 056	29 822
MPUMALANGA					
B MP301	Chief Albert Luthuli		8 150		8 150
B MP302	Msukaligwa		1 500	14 500	16 000
B MP303	Mkhondo		8 000		8 000
B MP304	Dr Pixley ka Isaka Seme				-
B MP305	Lekwa		6 625		6 625
B MP306	Dipaleseng		5 750		5 750
B MP307	Govan Mbeki				-
C DC30	Gert Sibande District Municipality				-
Total: Gert Sibande Municipalities		-	30 025	-	14 500
B MP311	Victor Khanye				-
B MP312	Emalahleni			13 000	13 000
B MP313	Steve Tshwete				-
B MP314	Emakhazeni		1 950	15 000	16 950
B MP315	Thembisile Hani		1 150		1 150
B MP316	Dr JS Moroka		100		100
C DC31	Nkangala District Municipality				-
Total: Nkangala Municipalities		-	3 200	-	28 000
B MP321	Thaba Chweu			14 680	14 680
B MP324	Nkomazi		16 230		16 230
B MP325	Bushbuckridge		43 100		43 100
B MP326	City of Mbombela		11 805		11 805
C DC32	Ehlanzeni District Municipality				-

Schedule 7B
ALLOCATIONS OF UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER RESPONSE

Cooperative Governance (Vote 3)	Municipal Disaster Response Grant				
	Column A 2023/24 Main allocation	Adjustments- October gazette No. 49584	Adjustments- MTBPS	Adjustments	Column C
					2023/24 Adjusted allocation
Total: Ehlanzeni Municipalities	-	71 135	-	14 680	85 815
Total: Mpumalanga Municipalities	-	104 360	-	57 180	161 540
NORTHERN CAPE					
B NC061 Richtersveld					-
B NC062 Nama Khoi					-
B NC064 Kamiesberg					-
B NC065 Hantam					-
B NC066 Karoo Hoogland					-
B NC067 Khai-Ma					-
C DC6 Namakwa District Municipality					-
Total: Namakwa Municipalities	-	-	-	-	-
B NC071 Ubuntu					-
B NC072 Umsobomvu					-
B NC073 Emthanjeni					-
B NC074 Kreeberg					-
B NC075 Renosterberg					-
B NC076 Thembeleihle					-
B NC077 Siyatbemba					-
B NC078 Siyancuma					-
C DC7 Pixley Ka Seme District Municipality					-
Total: Pixley Ka Seme Municipalities	-	-	-	-	-
B NC082 !Kai !Garib					-
B NC084 !Kheis					-
B NC085 Tsantsabane					-
B NC086 Kgatelepele					-
B NC087 Dawid Kruiper					-
C DC8 ZF Mgcawu District Municipality					-
Total: ZF Mgcawu Municipalities	-	-	-	-	-
B NC091 Sol Plaatje					-
B NC092 Dikgatlong					-
B NC093 Magareng					-
B NC094 Phokwane					-
C DC9 Frances Baard District Municipality					-
Total: Frances Baard Municipalities	-	5 145	-	-	5 145
B NC451 Joe Morolong					-
B NC452 Ga-Segonyana					-
B NC453 Gamagara					-
C DC45 John Taolo Gaetsewe District Municipality					-
Total: John Taolo Gaetsewe Municipalities	-	-	-	-	-
Total: Northern Cape Municipalities	-	5 145	-	-	5 145
NORTH WEST					
B NW371 Moretele					-
B NW372 Madibeng					-
B NW373 Rustenburg					-
B NW374 Kgetlengrivier					-
B NW375 Moses Kotane					-
C DC37 Bojanala Platinum District Municipality					-
Total: Bojanala Platinum Municipalities	-	-	-	-	-
B NW381 Ratlou					-
B NW382 Tswaing					-
B NW383 Mafikeng					-
B NW384 Ditsobotla					-
B NW385 Ramotshere Moiloa				14 382	14 382

Schedule 7B
ALLOCATIONS OF UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER RESPONSE

Cooperative Governance (Vote 3)	Municipal Disaster Response Grant				
	Column A 2023/24 Main allocation	Adjustments-		Adjustments 2023/24	Column C 2023/24 Adjusted allocation
		October gazette No. 49584	MTBPS		
C DC38 Ngaka Modiri Molema District Municipality					-
Total: Ngaka Modiri Molema Municipalities	-	-	-	14 382	14 382
B NW392 Naledi				13 205	13 205
B NW393 Mamusa					-
B NW394 Greater Taung					-
B NW396 Lekwa-Tsemane		12 458			12 458
B NW397 Kagisano-Molopo					-
C DC39 Dr Ruth Segomotsi Mompati District Municipality					-
Total: Dr Ruth Segomotsi Mompati Municipalities	-	12 458	-	13 205	25 663
B NW403 City of Matlosana					-
B NW404 Maquasi Hills					-
B NW405 JB Marks					-
C DC40 Dr Kenneth Kaunda District Municipality					-
Total: Dr Kenneth Kaunda Municipalities	-	-	-	-	-
Total: North West Municipalities	-	12 458	-	27 587	40 045
WESTERN CAPE					
A CPT City of Cape Town			4 450		4 450
B WC011 Matzikama					-
B WC012 Cederberg				7 805	7 805
B WC013 Bergvlier					-
B WC014 Saldanha Bay					-
B WC015 Swartland				350	350
C DC1 West Coast District Municipality					-
Total: West Coast Municipalities	-	-	-	8 155	8 155
B WC022 Witzenberg					-
B WC023 Drakenstein				435	435
B WC024 Stellenbosch			30 132		30 132
B WC025 Breede Valley			25 730		25 730
B WC026 Langeberg					-
C DC2 Cape Winelands District Municipality					-
Total: Cape Winelands Municipalities	-	-	55 862	435	56 297
B WC031 Theewaterskloof			41 304		41 304
B WC032 Overstrand			12 472		12 472
B WC033 Cape Agulhas					-
B WC034 Swellendam					-
C DC3 Overberg District Municipality					-
Total: Overberg Municipalities	-	-	53 776	-	53 776
B WC041 Kannaland					-
B WC042 Hessequa				5 180	5 180
B WC043 Mossel Bay					-
B WC044 George					-
B WC045 Oudtshoorn					-
B WC047 Bitou					-
B WC048 Knysna				2 600	2 600
C DC4 Eden District Municipality					-
Total: Eden Municipalities	-	-		7 780	7 780
B WC051 Laingsburg					-
B WC052 Prince Albert					-
B WC053 Beaufort West					-
C DC5 Central Karoo District Municipality					-
Total: Central Karoo Municipalities	-	-	-	-	-
Total: Western Cape Municipalities	-	-	114 088	16 370	130 458
Unallocated	372 732	(343 527)		(29 205)	

Schedule 7B
ALLOCATIONS OF UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER RESPONSE

Cooperative Governance (Vote 3)	Municipal Disaster Response Grant				
	Column A	Adjustments- October gazette No. 49584	Adjustments- MTBPS	Adjustments	Column C
	2023/24 Main allocation				2023/24 Adjusted allocation
Conversion from PDRG Additional unallocated-MTBPS	372 000	145 843	(43 556) (114 088)	(102 287) (240 509)	- 17 403
National Total	744 732	145 843	-	-	890 575

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