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PART 1 OF 2

**PUBLICATION OF GOVERNMENT GAZETTE
REQUIRED IN TERMS OF SECTIONS 7(3)
AND 15 (1) OF THE DIVISION OF REVENUE
ACT, 2013
(ACT NO. 2 OF 2013)**

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435 Publication of *Government Gazette* in terms of sections 7 (3) and 15 (1) of the Division of Revenue Act, 2013 3 36581

GOVERNMENT NOTICE

NATIONAL TREASURY

No. 435**24 June 2013**

I, Pravin J Gordhan, in my capacity as the Minister of Finance, hereby publish, in accordance with sections 7(3) and 15(1) of the Division of Revenue Act, 2013 (Act No. 2 of 2013), the allocations per municipality for each Schedule 3, 4B, 5B, 6B and 7B grant to local government and the provincial and local government frameworks for each Schedule 4, 5, 6, and 7 grant.

Part 1: Local government conditional grant allocations and appendix to Schedules 5A and 6A to provinces

Part 2: Frameworks for conditional grants to provinces

Part 3: Frameworks for conditional grants to municipalities



PRAVIN J GORDHAN
MINISTER OF FINANCE

PART 1

LOCAL GOVERNMENT CONDITIONAL GRANT ALLOCATIONS

Schedules 3, 4B, 5B, 6B and 7B

(National and Municipal Financial Years)

PROVINCIAL GOVERNMENT CONDITIONAL GRANT ALLOCATIONS

Appendix to Schedules 5A and 6A

SCHEDULES 5B AND 7B

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES : CURRENT GRANTS
(National and Municipal Financial Years)

SCHEDULES 5B & 7B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES : CURRENT GRANTS 1 OF 2

Category	Municipality	Local Government Financial Management Grant			Municipal Systems Improvement Grant			Expanded Public Works Programme Integrated Grant for Municipalities			Municipal Disaster Grant			Public Transport Network Operations Grant			
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	
EASTERN CAPE																	
A	BUF Buffalo City	1 500	1 500	1 500													
A	NMA Nelson Mandela Bay	1 250	1 250	1 250													
B	EC101 Camdeboo	1 750	1 800	1 850	890	934	967										
B	EC102 Blue Crane Route	1 550	1 600	1 650	890	934	967										
B	EC103 Ikwezi	1 650	1 800	1 950	890	934	967										
B	EC104 Makana	1 550	1 600	1 650	890	934	967										
B	EC105 Ndlambe	1 750	1 800	1 850	890	934	967										
B	EC106 Sundays River Valley	1 650	1 800	1 950	890	934	967										
B	EC107 Baviaans	1 400	1 600	1 700	890	934	967										
B	EC108 Kouga	1 550	1 600	1 650	890	934	967										
B	EC109 Kou-Kamma	1 650	1 800	1 950	890	934	967										
C	DC10 Cacadu District Municipality	1 250	1 250	1 250	890	934	967										
Total: Cacadu Municipalities		15 750	16 650	17 450	8 900	9 340	9 670										
B	EC121 Mbashe	1 550	1 600	1 650	890	934	967										
B	EC122 Mquma	1 550	1 600	1 650	890	934	967										
B	EC123 Great Kei	1 650	1 800	1 950	890	934	967										
B	EC124 Amahlathi	1 550	1 600	1 650	890	934	967										
B	EC126 Ngushwa	1 650	1 800	1 950	890	934	967										
B	EC127 Nkonkobe	1 650	1 800	1 950	890	934	967										
B	EC128 Ntuba	1 650	1 800	1 950	890	934	967										
C	DC12 Amathole District Municipality	1 250	1 250	1 250	890	934	967										
Total: Amathole Municipalities		12 500	13 250	14 000	7 120	7 472	7 736										
B	EC131 Inxuba Yethemba	1 550	1 600	1 650	890	934	967										
B	EC132 Tsolvana	1 650	1 800	1 950	890	934	967										
B	EC133 Inkwanca	1 650	1 800	1 950	890	934	967										
B	EC134 Lukanji	1 550	1 600	1 650	890	934	967										
B	EC135 Intsika Yethu	1 550	1 600	1 650	890	934	967										
B	EC136 Enalahlani	1 650	1 800	1 950	890	934	967										
B	EC137 Engcobo	1 550	1 600	1 650	890	930	961										
B	EC138 Sakhsizwe	1 550	1 600	1 650	890	967	1 000										
C	DC13 Chris Hani District Municipality	1 500	1 500	1 500	890	934	967										
Total: Chris Hani Municipalities		14 200	14 900	15 600	8 010	8 402	8 697										
B	EC141 Elundini	1 550	1 600	1 650	890	934	967										
B	EC142 Senqu	1 550	1 600	1 650	890	934	967										
B	EC143 Maletswai	1 650	1 800	1 950	890	934	967										
B	EC144 Gariep	1 650	1 800	1 950	890	934	967										
C	DC14 Joe Gqabi District Municipality	1 250	1 250	1 250	890	934	967										
Total: Joe Gqabi Municipalities		7 650	8 050	8 450	4 450	4 670	4 835										
B	EC153 Ngquba Hill	1 550	1 600	1 650	890	934	967										
B	EC154 Port St Johns	1 650	1 800	1 950	890	934	967										
B	EC155 Nyandeni	1 550	1 600	1 650	890	934	967										
B	EC156 Mlontlo	1 650	1 800	1 950	890	934	967										
B	EC157 King Sabata Dalindyebo	1 550	1 600	1 650	890	934	967										
C	DC15 O.R. Tambo District Municipality	1 500	1 500	1 500	890	934	967										
Total: O.R. Tambo Municipalities		9 450	9 900	10 350	5 340	5 604	5 802										
B	EC441 Matatiele	1 550	1 600	1 650	890	934	967										
B	EC442 Unzunvubu	1 550	1 600	1 650	890	934	967										
B	EC443 Mbizana	1 550	1 600	1 650	890	934	967										
B	EC444 Ntabankulu	1 650	1 800	1 950	890	934	967										
C	DC44 Alfred Nzo District Municipality	1 500	1 250	1 250	890	934	967										
Total: Alfred Nzo Municipalities		7 800	7 850	8 150	4 450	4 670	4 835										
Total: Eastern Cape Municipalities		70 100	73 350	76 750	38 270	40 158	41 575										

SCHEDULES 5B & 7B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES : CURRENT GRANTS 1 OF 2

Local Government Financial Management Grant																	Municipal Systems Improvement Grant						Expanded Public Works Programme Integrated Grant for Municipalities						Municipal Disaster Grant						Public Transport Network Operations Grant																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Category	Municipality	National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
		2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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SCHEDULES 5B & 7B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES : CURRENT GRANTS 1 OF 2

		Local Government Financial Management Grant				Municipal Systems Improvement Grant				Expanded Public Works Programme Integrated Grant for Municipalities				Municipal Disaster Grant		Public Transport Network Operations Grant			
Category	Municipality	National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year			
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
KWAZULU-NATAL																			
A	ETH eThekweni	1 250	1 250	1 250													71 395	110 820	162 713
B	KZN211 Vlamahlo	1 650	1 800	1 950	890	934	967												
B	KZN212 Umdoni	1 650	1 800	1 950	890	934	967	1 000											
B	KZN213 Umzumbe	1 650	1 800	1 950	890	934	967												
B	KZN214 uMzizwabantu	1 650	1 800	1 950	890	934	967	1 000											
B	KZN215 Ezingoloni	1 650	1 800	1 950	890	934	967	1 000											
B	KZN216 Hibiscus Coast	1 550	1 700	1 750	890	934	967	1 000											
C	DC21 Ugu District Municipality	1 250	1 250	1 250	890	934	967	1 000											
Total: Ugu Municipalities		11 050	11 950	12 750	6 230	6 538	6 769	5 000											
B	KZN221 uMshwathi	1 650	1 800	1 950	890	934	967	1 000											
B	KZN222 uMngeni	1 550	1 600	1 650	890	934	967	1 000											
B	KZN223 Mpfana	1 650	1 800	1 950	890	934	967	1 000											
B	KZN224 Impendle	1 650	1 800	1 950	890	934	967	1 000											
B	KZN225 Msunduzi	1 550	1 600	1 650	890	934	967	1 874											
B	KZN226 Mkhambathini	1 650	1 800	1 950	890	934	967	1 000											
B	KZN227 Richmond	1 650	1 800	1 950	890	934	967	1 017											
C	DC22 Umgungundlovu District Municipality	1 250	1 250	1 250	897	934	967	1 000											
Total: Umgungundlovu Municipalities		12 600	13 450	14 300	7 127	7 472	7 736	8 891											
B	KZN232 Ennasibuthi/Ladysmith	1 550	1 600	1 650	890	934	967	2 729											
B	KZN233 Indaka	1 650	1 800	1 950	890	934	967	1 000											
B	KZN234 Umtshezi	1 550	1 600	1 650	890	934	967	1 000											
B	KZN235 Okhahlamba	1 650	1 800	1 950	890	934	967	1 000											
B	KZN236 Imbabazane	1 650	1 800	1 950	890	934	967	1 000											
C	DC23 Uthukela District Municipality	1 250	1 250	1 250	890	934	967	1 000											
Total: Uthukela Municipalities		9 300	9 850	10 400	5 340	5 604	5 802	7 729											
B	KZN241 Endumeni	1 550	1 600	1 650	890	934	967	1 000											
B	KZN242 Nqutu	1 650	1 800	1 950	890	930	960	1 000											
B	KZN244 Msinga	1 650	1 800	1 950	890	934	967	1 115											
B	KZN245 Umvoti	1 550	1 600	1 650	890	934	967	1 660											
C	DC24 Umzinyathi District Municipality	1 250	1 250	1 250	890	934	967	1 000											
Total: Umzinyathi Municipalities		7 650	8 050	8 450	4 450	4 666	4 828	5 775											
B	KZN252 Newcastle	1 550	1 700	1 750	890	934	967	1 310											
B	KZN253 Ennadlangeni	1 650	1 800	1 950	890	934	967	1 000											
B	KZN254 Damausker	1 650	1 800	1 950	890	934	967	1 000											
C	DC25 Anapaba District Municipality	1 500	1 500	1 500	890	934	967	1 000											
Total: Anapaba Municipalities		6 350	6 800	7 150	3 560	3 736	3 868	4 310											

SCHEDULES 5B & 7B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES : CURRENT GRANTS 1 OF 2

Category	Municipality	Local Government Financial Management Grant				Municipal Systems Improvement Grant				Expanded Public Works Programme Integrated Grant for Municipalities				Municipal Disaster Grant				Public Transport Network Operations Grant			
		2013/14		2014/15		2013/14		2014/15		2013/14		2014/15		2013/14		2014/15		2013/14		2014/15	
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
B	KZN261 eDumbe	1 650	1 800	1 950	1 950	890	934	967	967	1 000											
B	KZN262 uPhongolo	1 650	1 800	1 950	1 950	890	934	967	967	1 000											
B	KZN263 Abaqulusi	1 550	1 600	1 650	1 650	890	934	967	967	1 000											
B	KZN265 Nongoma	1 650	1 800	1 950	1 950	890	934	967	967	1 000											
B	KZN266 Umtata	1 550	1 600	1 650	1 650	890	934	967	967	1 000											
C	DC26 Zululand District Municipality	1 250	1 250	1 250	1 250	890	934	967	967	2 942											
Total: Zululand Municipalities		9 300	9 850	10 400	10 400	5 340	5 604	5 802	5 802	6 942											
B	KZN271 Umhlathuzi	1 650	1 800	1 950	1 950	890	934	967	967	1 000											
B	KZN272 Jozini	1 650	1 800	1 950	1 950	890	934	967	967	1 000											
B	KZN273 The Big 5 False Bay	1 650	1 800	1 950	1 950	890	934	967	967	1 000											
B	KZN274 Hlabisa	1 650	1 800	1 950	1 950	890	934	967	967	1 000											
B	KZN275 Mthatha	1 650	1 800	1 950	1 950	890	934	967	967	1 000											
C	DC27 Umkhanyakude District Municipality	1 250	1 250	1 250	1 250	890	934	967	967	1 000											
Total: Umkhanyakude Municipalities		9 500	10 250	11 000	11 000	5 340	5 604	5 802	5 802	5 000											
B	KZN281 Mfelozi	1 650	1 800	1 950	1 950	890	934	967	967	1 000											
B	KZN282 uMhlathuze	1 550	1 600	1 650	1 650	890	934	960	960	1 000											
B	KZN283 Ntshabane	1 650	1 800	1 950	1 950	890	934	967	967	1 000											
B	KZN284 uMlalazi	1 550	1 600	1 650	1 650	890	934	967	967	1 000											
B	KZN285 Mthonjaneni	1 650	1 800	1 950	1 950	890	934	967	967	1 000											
B	KZN286 Nkandla	1 650	1 800	1 950	1 950	890	934	967	967	2 830											
C	DC28 Uthungulu District Municipality	1 250	1 250	1 250	1 250	890	934	967	967	2 840											
Total: Uthungulu Municipalities		10 950	11 650	12 350	12 350	6 230	6 534	6 762	6 762	10 670											
B	KZN291 Mandeni	1 650	1 800	1 950	1 950	890	934	967	967	1 000											
B	KZN292 KwaDukuza	1 550	1 700	1 650	1 650	890	934	967	967	1 000											
B	KZN293 Ndwedwe	1 650	1 800	1 950	1 950	890	934	967	967	1 000											
B	KZN294 Mphumulo	1 650	1 800	1 950	1 950	890	934	967	967	1 000											
C	DC29 iLembe District Municipality	1 250	1 250	1 250	1 250	890	934	967	967	1 000											
Total: iLembe Municipalities		7 750	8 350	8 750	8 750	4 450	4 670	4 835	4 835	5 000											
B	KZN431 Ingwe	1 650	1 800	1 950	1 950	890	934	967	967	1 000											
B	KZN432 Kwa Sani	1 650	1 800	1 950	1 950	890	934	967	967	1 000											
B	KZN433 Greater Kokstad	1 550	1 600	1 650	1 650	890	934	967	967	1 000											
B	KZN434 Ubuhlebezwe	1 650	1 800	1 950	1 950	890	934	967	967	1 000											
B	KZN435 Umzimkhulu	1 650	1 800	1 950	1 950	890	934	967	967	1 000											
C	DC43 Sisonke District Municipality	1 250	1 250	1 250	1 250	890	934	967	967	2 739											
Total: Sisonke Municipalities		9 400	10 150	10 700	10 700	5 340	5 604	5 802	5 802	7 739											
Total: KwaZulu-Natal Municipalities		95 100	101 600	107 500	107 500	53 407	56 032	58 006	58 006	114 437								71 395	110 820	162 713	

SCHEDULES 5B & 7B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES : CURRENT GRANTS 1 OF 2

Category	Municipality	Local Government Financial Management Grant				Municipal Systems Improvement Grant				Expanded Public Works Programme Integrated Grant for Municipalities				Municipal Disaster Grant				Public Transport Network Operations Grant			
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year			
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	
LIMPOPO																					
B	LIM331 Greater Giyani	1 550	1 600	1 650	890	934	967	1 000													
B	LIM332 Greater Letaba	1 550	1 600	1 650	890	934	967	1 198													
B	LIM333 Greater Tzaneen	1 550	1 600	1 650	890	934	967	1 710													
B	LIM334 Ba-Phalaborwa	1 550	1 600	1 650	890	934	967	1 000													
B	LIM335 Marikong	1 650	1 800	1 950	890	934	967	1 000													
C	DC33 Mopani District Municipality	1 250	1 250	1 250	890	934	967	1 000													
Total: Mopani Municipalities		9 100	9 450	9 800	5 340	5 604	5 802	6 908													
B	LIM341 Musina	1 650	1 800	1 950	890	934	967	1 000													
B	LIM342 Mthale	1 650	1 800	1 950	890	934	967	1 000													
B	LIM343 Thulamela	1 550	1 600	1 650	890	934	967	1 735													
B	LIM344 Makhado	1 550	1 600	1 650	890	934	967	1 000													
C	DC34 Vhembe District Municipality	1 250	1 250	1 250	890	934	967	4 655													
Total: Vhembe Municipalities		7 650	8 050	8 450	4 450	4 670	4 835	9 390													
B	LIM351 Bloubaerg	1 650	1 800	1 950	890	934	967	1 000													
B	LIM352 Aganang	1 650	1 800	1 950	890	934	967	1 000													
B	LIM353 Molemole	1 550	1 600	1 650	890	934	967	1 000													
B	LIM354 Polokwane	1 650	1 800	1 950	890	930	967	4 614													
B	LIM355 Lepelle-Nkumpi	1 550	1 600	1 650	890	934	967	1 198													
C	DC35 Capricorn District Municipality	1 250	1 250	1 250	890	934	967	1 000													
Total: Capricorn Municipalities		9 300	9 850	10 400	5 340	5 600	5 802	9 812													
B	LIM361 Thabazimbi	1 550	1 600	1 650	890	934	967	1 000													
B	LIM362 Lephalale	1 550	1 600	1 650	890	934	967	1 115													
B	LIM364 Mookgopong	1 650	1 800	1 950	890	934	967	1 000													
B	LIM365 Modimolle	1 550	1 600	1 650	890	934	967	1 000													
B	LIM366 Bela-Bela	1 550	1 600	1 650	890	934	967	1 000													
B	LIM367 Mogalakwena	1 550	1 600	1 650	890	934	967	1 154													
C	DC36 Waterberg District Municipality	1 250	1 250	1 250	890	934	967	1 000													
Total: Waterberg Municipalities		10 650	11 050	11 450	6 230	6 538	6 769	7 269													
B	LIM471 Ephraim Mogale	1 550	1 600	1 650	890	934	967	1 000													
B	LIM472 Elias Mokoaledi	1 550	1 600	1 650	890	934	967	1 000													
B	LIM473 Makhuduthamaga	1 550	1 600	1 650	890	934	967	1 000													
B	LIM474 Ficksburg	1 650	1 800	1 950	890	934	967	1 000													
B	LIM475 Greater Tzabate	1 550	1 600	1 650	890	934	967	1 000													
C	DC47 Sekhukhune District Municipality	1 250	1 250	1 250	890	934	967	1 000													
Total: Sekhukhune Municipalities		9 100	9 450	9 800	5 340	5 604	5 802	6 000													
Total: Limpopo Municipalities		45 800	47 850	49 900	26 700	28 016	29 010	39 379													

SCHEDULES 5B & 7B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES : CURRENT GRANTS 1 OF 2

Category	Municipality	Local Government Financial Management Grant				Municipal Systems Improvement Grant				Expanded Public Works Programme Integrated Grant for Municipalities				Municipal Disaster Grant				Public Transport Network Operations Grant			
		National and Municipal Financial Year		2013/14		National and Municipal Financial Year		2013/14		National and Municipal Financial Year		2013/14		National and Municipal Financial Year		2013/14		National and Municipal Financial Year		2013/14	
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
MPUMALANGA																					
B	MP301	Albert Luthuli	1 550	1 600	1 650	890	934	967	3 785												
B	MP302	Msukaligwa	1 550	1 600	1 650	890	934	967	1 000												
B	MP303	Mkhondo	1 550	1 600	1 650	890	934	967	1 954												
B	MP304	Pitsoy Ka Seme	1 550	1 600	1 650	890	934	967	3 072												
B	MP305	Lekwa	1 550	1 600	1 650	890	934	967	1 056												
B	MP306	Dipaleseng	1 550	1 800	1 950	890	934	967	1 000												
B	MP307	Govan Mbeki	1 550	1 600	1 650	890	934	967	2 151												
C	DC30	Gert Sibande District Municipality	1 250	1 250	1 250	890	934	967	1 000												
Total: Gert Sibande Municipalities			12 100	12 650	13 100	7 120	7 472	7 736	15 018												
B	MP311	Victor Khanye	1 550	1 600	1 650	890	934	967	1 465												
B	MP312	Emalaheni	1 550	1 600	1 650	890	934	967	1 594												
B	MP313	Steve Tshwete	1 550	1 600	1 650	890	934	967	1 639												
B	MP314	Enakhezini	1 550	1 800	1 950	890	934	967	1 000												
B	MP315	Thembelele Hani	1 550	1 600	1 650	890	934	967	2 842												
B	MP316	Dr JS Moroka	1 550	1 600	1 650	890	934	967	3 096												
C	DC31	Nkangala District Municipality	1 250	1 250	1 250	890	934	967	1 000												
Total: Nkangala Municipalities			10 550	11 050	11 450	6 230	6 538	6 769	12 636												
B	MP321	Thaba Chweu	1 550	1 600	1 650	890	934	967	1 000												
B	MP322	Mbombela	1 550	1 600	1 650	890	934	967	1 695												
B	MP323	Unjini	1 550	1 600	1 650	890	934	967	1 286												
B	MP324	Nkomazi	1 550	1 600	1 650	890	934	967	6 044												
B	MP325	Bushbuckridge	1 550	1 600	1 650	890	934	967	2 596												
C	DC32	Ehlanzeni District Municipality	1 500	1 500	1 500	890	934	967	1 000												
Total: Ehlanzeni Municipalities			9 250	9 500	9 750	5 340	5 604	5 802	13 621												
Total: Mpumalanga Municipalities			31 900	33 200	34 300	18 690	19 614	20 307	41 275												

SCHEDULES 5B & 7B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES : CURRENT GRANTS 1 OF 2

Category	Municipality	Local Government Financial Management Grant				Municipal Systems Improvement Grant				Expanded Public Works Programme Integrated Grant for Municipalities				Municipal Disaster Grant				Public Transport Network Operations Grant							
		2013/14		2014/15		2015/16		2013/14		2014/15		2015/16		2013/14		2014/15		2015/16		2013/14		2014/15		2015/16	
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	
NORTHERN CAPE																									
B	NC061 Richtersveld	1 650	1 800	1 950	890	934	967	1 000																	
B	NC062 Nama Khoi	1 550	1 600	1 650	890	934	967	1 000																	
B	NC064 Kamiesberg	1 650	1 800	1 950	890	934	967	1 000																	
B	NC065 Hanam	1 650	1 800	1 950	890	934	967	1 000																	
B	NC066 Karoo Hoogland	1 650	1 800	1 950	890	934	967	1 000																	
B	NC067 Khâi-Ma	1 650	1 800	1 950	890	934	967	1 000																	
C	DC6 Namakwa District Municipality	1 250	1 250	1 250	890	934	967	1 000																	
Total: Namakwa Municipalities		11 050	11 850	12 650	6 230	6 538	6 769	7 000																	
B	NC071 Uburu	1 650	1 800	1 950	890	934	967	1 000																	
B	NC072 Unsobomvu	1 650	1 800	1 950	890	934	967	1 000																	
B	NC073 Enthanjeni	1 550	1 600	1 650	890	934	967	1 000																	
B	NC074 Karesberg	1 650	1 800	1 950	890	934	967	1 000																	
B	NC075 Renosterberg	1 650	1 800	1 950	890	934	967	1 000																	
B	NC076 Thembehle	1 650	1 800	1 950	890	934	967	1 000																	
B	NC077 Siyathemba	1 650	1 800	1 950	890	934	967	1 000																	
B	NC078 Siyancuma	1 650	1 800	1 950	890	934	967	1 000																	
C	DC7 Pixley Ka Seme District Municipality	1 250	1 250	1 250	890	934	967	1 000																	
Total: Pixley Ka Seme District Municipality		14 350	15 450	16 550	8 010	8 406	8 703	9 000																	
Total: Friley Ka Seme Municipalities																									
B	NC081 Mier	1 650	1 800	1 950	890	934	967	1 000																	
B	NC082 iKai iGarib	1 650	1 800	1 950	890	934	967	1 000																	
B	NC083 //Khara Hais	1 550	1 600	1 650	890	934	967	1 000																	
B	NC084 iKheis	1 650	1 800	1 950	890	934	967	1 000																	
B	NC085 Tsantsabane	1 650	1 800	1 950	890	934	967	1 000																	
B	NC086 Kgatelopele	1 650	1 800	1 950	890	934	967	1 000																	
C	DC8 Siyanda District Municipality	1 250	1 250	1 250	890	934	967	1 000																	
Total: Siyanda Municipalities		11 050	11 850	12 650	6 230	6 538	6 769	7 000																	
B	NC091 Sol Plaatje	1 550	1 600	1 650	890	934	967	1 000																	
B	NC092 Dilgatleng	1 650	1 800	1 950	890	934	967	1 000																	
B	NC093 Magareng	1 650	1 800	1 950	890	934	967	1 000																	
B	NC094 Phokwane	1 550	1 600	1 650	890	934	967	1 000																	
C	DC9 Frances Baard District Municipality	1 250	1 250	1 250	890	934	969	1 000																	
Total: Frances Baard Municipalities		7 650	8 050	8 450	4 450	4 670	4 837	5 000																	
B	NC451 Joe Morolong	1 550	1 600	1 650	890	934	967	1 000																	
B	NC452 Ga-Segonyana	1 550	1 600	1 650	890	934	967	1 000																	
B	NC453 Gannagara	1 550	1 600	1 650	890	934	967	1 000																	
C	DC45 John Taolo Gaetsewe District Municipality	1 250	1 250	1 250	890	934	967	1 000																	
Total: John Taolo Gaetsewe Municipalities		5 900	6 050	6 200	3 560	3 736	3 868	4 000																	
Total: Northern Cape Municipalities																									
		50 000	53 250	56 500	28 480	29 888	30 946	37 618																	

SCHEDULES 5B & 7B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES : CURRENT GRANTS 1 OF 2

Category	Municipality	Local Government Financial Management Grant			Municipal Systems Improvement Grant			Expanded Public Works Programme Integrated Grant for Municipalities			Municipal Disaster Grant			Public Transport Network Operations Grant		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
NORTH WEST																
B	NW371 Moretele	1 550	1 600	1 650	890	934	967	1 175								
B	NW372 Mafikeng	1 550	1 600	1 650	890	934	967	2 573								
B	NW373 Rustenburg	1 550	1 600	1 650	890	934	967	7 990								
B	NW374 Kgatlangrivier	1 650	1 800	1 950	890	934	967	1 000								
B	NW375 Moses Kotane	1 550	1 600	1 650	890	934	967	2 386								
C	DC37 Bojanala Platinum District Municipality	1 250	1 250	1 250	890	934	967	1 000								
Total: Bojanala Platinum Municipalities		9 100	9 450	9 800	5 340	5 604	5 802	16 124								
B	NW381 Ratlou	1 650	1 800	1 950	890	934	967	1 080								
B	NW382 Tswaing	1 650	1 800	1 950	890	934	967	1 000								
B	NW383 Mafikeng	1 550	1 600	1 650	890	934	967	3 720								
B	NW384 Ditsobotla	1 550	1 600	1 650	890	930	967	1 982								
B	NW385 Ramotshere Moiloa	1 550	1 600	1 650	890	934	967	1 135								
C	DC38 Ngaka Modiri Molema District Municipality	1 250	1 250	1 250	890	934	967	1 000								
Total: Ngaka Modiri Molema Municipalities		9 200	9 650	10 100	5 340	5 600	5 802	9 917								
B	NW392 Naledi	1 550	1 600	1 650	890	934	967	1 000								
B	NW393 Mamusa	1 650	1 800	1 950	890	934	967	1 000								
B	NW394 Greater Taung	1 650	1 800	1 950	890	934	967	1 000								
B	NW396 Lekwa-Temane	1 550	1 600	1 650	890	934	967	1 000								
B	NW397 NW397	2 598	2 588	2 549	890	930	967	1 000								
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	1 250	1 250	1 250	890	934	967	1 668								
Total: Dr Ruth Segomotsi Mompati Municipalities		10 248	10 638	10 999	5 340	5 600	5 802	6 668								
B	NW401 Ventersdorp	1 650	1 800	1 950	890	934	967	1 000								
B	NW402 Tlokwe	1 550	1 600	1 650	890	934	967	1 000								
B	NW403 City of Mafesana	1 550	1 600	1 650	890	934	967	1 000								
B	NW404 Maquassi Hills	1 550	1 600	1 650	890	934	967	1 000								
C	DC40 Dr Kenneth Kaunda District Municipality	1 250	1 250	1 250	890	934	967	1 000								
Total: Dr Kenneth Kaunda Municipalities		7 550	7 850	8 150	4 450	4 670	4 835	5 000								
Total: North West Municipalities		36 098	37 588	39 049	20 470	21 474	22 241	37 709								

SCHEDULES 5B & 7B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES : CURRENT GRANTS 1 OF 2

Category	Municipality	Local Government Financial Management Grant			Municipal Systems Improvement Grant			Expanded Public Works Programme Integrated Grant for Municipalities			Municipal Disaster Grant			Public Transport Network Operations Grant		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
WESTERN CAPE																
A	CPT City of Cape Town	1 250	1 250	1 250												
B	WC011 Matzikana	1 300	1 450	1 500	890	934	967	1 000								
B	WC012 Cedarberg	1 300	1 450	1 500	890	934	967	1 000								
B	WC013 Bergvliet	1 300	1 450	1 500	890	934	967	1 000								
B	WC014 Saldanha Bay	1 300	1 450	1 500	890	934	967	1 554								
B	WC015 Swartland	1 300	1 450	1 500	890	934	967	1 000								
C	DC1 West Coast District Municipality	1 250	1 250	1 250	890	934	967	1 000								
Total: West Coast Municipalities		7 750	8 500	8 750	5 340	5 604	5 802	6 554								
B	WC022 Wittenburg	1 300	1 450	1 500	890	934	967	1 000								
B	WC023 Drakenstein	1 300	1 450	1 500	890	934	967	1 000								
B	WC024 Stellenbosch	1 300	1 450	1 500	890	934	967	1 760								
B	WC025 Breede Valley	1 300	1 450	1 500	890	934	967	1 000								
B	WC026 Langeberg	1 300	1 450	1 500	890	934	967	1 000								
C	DC2 Cape Winelands District Municipality	1 250	1 250	1 250	890	934	967	1 000								
Total: Cape Winelands Municipalities		7 750	8 500	8 750	5 340	5 604	5 802	6 760								
B	WC031 Theewaterskloof	1 500	1 600	1 650	890	934	966	1 000								
B	WC032 Overstrand	1 300	1 450	1 500	890	934	966	1 244								
B	WC033 Cape Agulhas	1 300	1 450	1 500	890	934	966	1 000								
B	WC034 Swellendam	1 400	1 600	1 750	890	934	966	1 000								
C	DC3 Overberg District Municipality	1 250	1 250	1 250	890	934	966	1 000								
Total: Overberg Municipalities		6 750	7 350	7 650	4 450	4 670	4 830	5 244								
B	WC041 Kannaland	1 400	1 600	1 750	890	934	967	1 000								
B	WC042 Hessequa	1 300	1 450	1 500	890	934	967	1 000								
B	WC043 Mossel Bay	1 300	1 450	1 500	890	934	967	2 240						89 389	50 449	44 311
B	WC044 George	1 300	1 450	1 500	890	934	967	3 285								
B	WC045 Oudtshoorn	1 300	1 450	1 500	890	934	967	1 800								
B	WC047 Bitou	1 300	1 450	1 500	890	934	967	1 000								
B	WC048 Knysna	1 300	1 450	1 500	890	934	967	1 000								
C	DC4 Eden District Municipality	1 250	1 250	1 250	890	934	967	1 000								
Total: Eden Municipalities		10 450	11 550	12 000	7 120	7 472	7 736	12 325						89 389	50 449	44 311
B	WC051 Laingsburg	1 500	1 700	1 850	890	934	967	1 000								
B	WC052 Prince Albert	1 450	1 600	1 750	890	934	967	1 000								
B	WC053 Beaufort West	1 450	1 600	1 650	890	934	967	1 000								
C	DC5 Central Karoo District Municipality	1 250	1 250	1 250	890	934	967	1 000								
Total: Central Karoo Municipalities		5 650	6 150	6 500	3 560	3 736	3 868	4 000								
Total: Western Cape Municipalities																
Unallocated		39 600	43 300	44 900	25 810	27 086	28 038	66 963						441 910	267 997	262 311
National Total		424 798	449 138	469 799	240 307	252 152	261 060	610 674	632 325	660 966	346 500	363 580	376 424	881 305	744 817	862 024

SCHEDULES 5B & 7B

Category	Municipality	Water Services Operating Subsidy Grant				Infrastructure Skills Development Grant				Energy Efficiency and Demand Side Management Grant				2014 African Nations Championship Host City Operating Grant				Integrated City Development Grant				SUB-TOTAL: CURRENT			
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year			
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)
EASTERN CAPE																									
A	BUF	Buffalo City				5 800	8 480	8 989										10 005	9 980	20 489		10 005	9 980	20 489	
A	NMA	Nelson Mandela Bay				8 200	12 932	13 708										141 528	149 182	174 558		141 528	149 182	174 558	
B	EC101	Candeloob																3 640	2 734	2 817		3 640	2 734	2 817	
B	EC102	Blue Crane Route																3 440	2 534	2 617		3 440	2 534	2 617	
B	EC103	Ibewzi																3 540	2 734	2 917		3 540	2 734	2 917	
B	EC104	Makana																3 440	2 534	2 617		3 440	2 534	2 617	
B	EC105	Ndlambe																3 640	2 734	2 817		3 640	2 734	2 817	
B	EC106	Sundays River Valley																3 540	2 734	2 917		3 540	2 734	2 917	
B	EC107	Basrans																3 335	2 534	2 667		3 335	2 534	2 667	
B	EC108	Konga																3 770	2 534	2 617		3 770	2 534	2 617	
B	EC109	Kou-Kamma																3 540	2 734	2 917		3 540	2 734	2 917	
C	DC10	Cacadu District Municipality																35 025	25 990	27 120		35 025	25 990	27 120	
Total: Cacadu Municipalities																									
B	EC121	Mbashe																3 440	2 534	2 617		3 440	2 534	2 617	
B	EC122	Nqunqa																3 440	2 534	2 617		3 440	2 534	2 617	
B	EC123	Great Kei																3 540	2 734	2 917		3 540	2 734	2 917	
B	EC124	Anabathi																3 440	2 534	2 617		3 440	2 534	2 617	
B	EC126	Nqushwa																3 540	2 734	2 917		3 540	2 734	2 917	
B	EC127	Nontkobe																9 720	7 734	7 917		9 720	7 734	7 917	
B	EC128	Nxuba																3 540	2 734	2 917		3 540	2 734	2 917	
C	DC12	Anaathole District Municipality				6 000	6 000	7 000										11 265	8 184	9 217		11 265	8 184	9 217	
Total: Anaathole Municipalities																									
B	EC131	Inxuba Yethemba																3 440	2 534	2 617		3 440	2 534	2 617	
B	EC132	Tsolwana																3 540	2 734	2 917		3 540	2 734	2 917	
B	EC133	Inkwanca																3 540	2 734	2 917		3 540	2 734	2 917	
B	EC134	Lukani				2 300	3 180	3 371										6 255	5 714	5 988		6 255	5 714	5 988	
B	EC135	Iniska Yethu																3 440	2 534	2 617		3 440	2 534	2 617	
B	EC136	Emakhleni																3 540	2 734	2 917		3 540	2 734	2 917	
B	EC137	Engcoobo																3 440	2 530	2 611		3 440	2 530	2 611	
B	EC138	Sakhizwe																3 440	2 534	2 617		3 440	2 534	2 617	
C	DC13	Chris Hani District Municipality				10 000	10 000	15 000										20 835	12 434	17 467		20 835	12 434	17 467	
Total: Chris Hani Municipalities																									
B	EC141	Elundini																3 838	2 534	2 617		3 838	2 534	2 617	
B	EC142	Senqu																4 600	2 534	2 617		4 600	2 534	2 617	
B	EC143	Maletswai																3 540	2 734	2 917		3 540	2 734	2 917	
B	EC144	Gariep																3 540	2 734	2 917		3 540	2 734	2 917	
C	DC14	Joe Gqabi District Municipality				10 000	10 000	10 000										13 140	12 184	12 217		13 140	12 184	12 217	
Total: Joe Gqabi Municipalities																									
B	EC153	Nqunza Hill																3 440	2 534	2 617		3 440	2 534	2 617	
B	EC154	Port St Johns																3 540	2 734	2 917		3 540	2 734	2 917	
B	EC155	Nyandeni																3 440	2 534	2 617		3 440	2 534	2 617	
B	EC156	Mlontlo																3 565	2 734	2 917		3 565	2 734	2 917	
B	EC157	King Sabata Dalindyebo																8 440	10 534	10 797		8 440	10 534	10 797	
C	DC15	O.R. Tambo District Municipality				10 000	10 000	10 000										18 260	12 434	12 467		18 260	12 434	12 467	
Total: O.R. Tambo Municipalities																									
B	EC441	Matatiele																6 386	2 534	2 617		6 386	2 534	2 617	
B	EC442	Umtzimvubu																3 660	2 534	2 617		3 660	2 534	2 617	
B	EC443	Mfazana																3 440	2 534	2 617		3 440	2 534	2 617	
B	EC444	Ntabankulu																23 170	13 184	13 131		23 170	13 184	13 131	
C	DC44	Alfred Nzo District Municipality				15 000	8 000	9 754										40 196	23 520	25 919		40 196	23 520	25 919	
Total: Alfred Nzo Municipalities																									

SCHEDULES 5B & 7B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS 2 OF 2

Category		Municipality	Water Services Operating Subsidy Grant			Infrastructure Skills Development Grant			Energy Efficiency and Demand Side Management Grant			2014 African Nations Championship Host City Operating Grant			Integrated City Development Grant			SUB-TOTAL: CURRENT		
			2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
FREE STATE																				
A	MAN	Mangaung			6 900												12 296	1 500	1 500	
B	FS161	Letsemeng															3 540	2 734	2 917	
B	FS162	Kopanong			2 645												6 152	5 179	2 617	
B	FS163	Mohokare															3 540	2 734	2 917	
B	FS164	Naledi															3 540	2 734	2 917	
C	DC16	Xhariep District Municipality															3 140	2 184	2 217	
Total: Xhariep Municipalities					2 712												19 912	15 565	13 585	
B	FS181	Masitunya															3 540	2 734	2 917	
B	FS182	Tokologo															3 540	2 730	2 910	
B	FS183	Tswelopele															3 540	2 734	2 917	
B	FS184	Maplabeng															3 440	2 534	2 617	
B	FS185	Nala															3 540	2 734	2 917	
C	DC18	Lejweletswa District Municipality															3 140	2 184	2 217	
Total: Lejweletswa Municipalities																	20 740	15 650	16 495	
B	FS191	Setsoto															4 190	2 534	2 617	
B	FS192	Dhlabeng			2 200												5 640	6 214	4 617	
B	FS193	Nketoana															3 440	2 534	2 617	
B	FS194	Matliti a Phofung			5 000												17 650	11 909	15 607	
B	FS195	Phumelela															3 540	2 734	2 917	
B	FS196	Mantsope															8 440	2 534	2 617	
C	DC19	Thabo Mofutsanyana District Municipality															3 140	2 184	2 217	
Total: Thabo Mofutsanyana Municipalities					7 200												46 040	30 643	33 209	
B	FS201	Mookhaka															3 440	2 534	2 617	
B	FS203	Ngwabe															3 440	2 534	2 617	
B	FS204	Metsimaholo			2 983												6 152	5 517	6 117	
B	FS205	Maifibe															8 540	7 734	7 917	
C	DC20	Fezile Dabi District Municipality															3 140	2 184	2 217	
Total: Fezile Dabi Municipalities					2 712												24 712	20 503	21 485	
Total: Free State Municipalities					19 524												123 700	83 861	86 274	
GAUTENG																				
A	EKU	Ekurhuleni															31 463	11 250	11 250	
A	JHB	City of Johannesburg															358 684	242 230	298 230	
A	TSH	City of Tshwane			15 000												56 766	30 000	14 700	
B	GT421	Enlileni															37 075	36 304	38 422	
B	GT422	Midvaal															10 190	7 384	7 467	
B	GT423	Lesedi															3 190	2 384	2 467	
C	DC42	Sedibeng District Municipality															3 140	2 184	2 217	
Total: Sedibeng Municipalities																	53 595	48 256	50 573	
B	GT481	Mogale City															4 084	2 384	2 467	
B	GT482	Randfontein															8 190	7 384	7 467	
B	GT483	Westonaria															6 190	5 988	6 287	
B	GT484	Meritong City															3 960	2 534	2 617	
C	DC48	West Rand District Municipality															3 140	2 184	2 217	
Total: West Rand Municipalities																	25 564	20 474	21 055	
Total: Gauteng Municipalities					14 000												526 072	352 230	395 828	

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SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS 2 OF 2

Category	Municipality	Water Services Operating Subsidy Grant			Infrastructure Skills Development Grant			Energy Efficiency and Demand Side Management Grant			2014 African Nations Championship Host City Operating Grant			Integrated City Development Grant			SUB-TOTAL: CURRENT		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
KWAZULU-NATAL																			
A	ETH eThekweni				33 000	55 473	74 337			5 000					9 539		172 565	172 543	238 300
B	KZN211 Vlamahlo																2 540	2 734	2 917
B	KZN212 Umdoni																3 540	2 734	2 917
B	KZN213 Umzumbi																2 540	2 734	2 917
B	KZN214 uMuziwabantu																3 540	2 734	2 917
B	KZN215 Ezngoleni																3 540	2 734	2 917
B	KZN216 Hlabiscus Coast																8 440	7 634	7 717
C	DC21 Ugu District Municipality	5 565	6 700	5 000		3 000	3 180	5 000	5 000	5 000							8 705	11 884	10 397
Total: Ugu Municipalities		5 565	6 700	5 000		3 000	3 180	5 000	5 000	5 000							32 845	33 188	32 699
B	KZN221 uMshiwathi																3 540	2 734	2 917
B	KZN222 uMgeni																3 440	2 534	2 617
B	KZN223 Mpofana																3 540	2 734	2 917
B	KZN224 Impendle																3 540	2 734	2 917
B	KZN225 Msunduzi							8 000	5 000	10 000							12 314	7 534	12 617
B	KZN226 Mkhambathini																3 540	2 734	2 917
B	KZN227 Richmond																3 557	2 734	2 917
C	DC22 Ungungundlovu District Municipality							8 000	5 000	10 000							3 147	2 184	2 217
Total: Ungungundlovu Municipalities								8 000	5 000	10 000							36 618	25 922	32 036
B	KZN232 Enmanibithi/Ladysmith																5 169	2 534	2 617
B	KZN233 Indaka																3 540	2 734	2 917
B	KZN234 Unishezi																3 440	2 534	2 617
B	KZN235 Okhahlamba																3 540	2 734	2 917
B	KZN236 Imibabazane																3 540	2 734	2 917
C	DC23 Uthukela District Municipality	6 000	8 000	5 000													9 140	10 184	7 217
Total: Uthukela Municipalities		6 000	8 000	5 000													28 369	23 454	21 202
B	KZN241 Endumeni																3 440	2 534	2 617
B	KZN242 Nqutu																3 540	2 730	2 910
B	KZN244 Mzinga																3 655	2 734	2 917
B	KZN245 Umvoti																4 100	2 534	2 617
C	DC24 Umzimnyathi District Municipality	7 500	7 500	5 000													10 640	9 684	7 217
Total: Umzimnyathi Municipalities		7 500	7 500	5 000													25 375	20 216	18 278
B	KZN252 Newcastle																13 432	12 634	7 717
B	KZN253 Ennadlangeni																3 540	2 734	2 917
B	KZN254 Damausier																3 540	2 734	2 917
C	DC25 Amauba District Municipality	1 500	1 500	5 000													4 890	3 934	7 467
Total: Amauba Municipalities		11 182	11 500	10 000													25 402	22 036	21 018

SCHEDULES 5B & 7B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS 2 OF 2

Category	Municipality	Water Services Operating Subsidy Grant			Infrastructure Skills Development Grant			Energy Efficiency and Demand Side Management Grant			2014 African Nations Championship Host City Operating Grant			Integrated City Development Grant			SUB-TOTAL: CURRENT		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
B	KZN261 eDunbe																2 540	2 734	2 917
B	KZN262 uPhongolo																3 540	2 734	2 917
B	KZN263 Abaqulusi																3 440	2 534	2 617
B	KZN265 Nongoma																3 540	2 734	2 917
B	KZN266 Ulundi																3 440	2 534	2 617
C	DC26 Zululand District Municipality	8 821	7 230	5 000													13 903	9 414	7 217
	Total: Zululand Municipalities	8 821	7 230	5 000													30 403	22 684	21 202
B	KZN271 Umhlabyalingana																3 540	2 734	2 917
B	KZN272 Jozini																3 540	2 734	2 917
B	KZN273 The Big 5 False Bay																2 540	2 734	2 917
B	KZN274 Hlabisa																3 540	2 734	2 917
B	KZN275 Mthatha																3 540	2 734	2 917
C	DC27 Umkhanyakude District Municipality	9 022	5 900	5 000													12 162	8 084	7 217
	Total: Umkhanyakude Municipalities	9 022	5 900	5 000													28 862	21 754	21 802
B	KZN281 Mfeleni																3 540	2 734	2 917
B	KZN282 uMfolozi																14 650	13 782	22 329
B	KZN283 Ntshabane																3 540	2 734	2 917
B	KZN284 uMlalazi																3 440	2 534	2 617
B	KZN285 Mthangeni																3 540	2 734	2 917
B	KZN286 Nkandla																5 370	2 734	2 917
C	DC28 Uthungulu District Municipality	3 124	5 374	5 000													8 104	7 558	7 217
	Total: Uthungulu Municipalities	10 334	12 174	10 000													42 184	34 810	43 831
B	KZN291 Mandeni																3 540	2 734	2 917
B	KZN292 KwaDukuza																8 440	7 634	12 617
B	KZN293 Ndweni																3 540	2 734	2 917
B	KZN294 Mphumulo																3 540	2 734	2 917
C	DC29 ILembe District Municipality	11 139	7 861	5 000													14 279	10 045	7 217
	Total: ILembe Municipalities	11 139	7 861	5 000													33 339	25 881	28 585
B	KZN431 Ingwe																3 540	2 734	2 917
B	KZN432 Kwa-Sani																3 540	2 734	2 917
B	KZN433 Greater Kokstad																3 440	2 634	2 617
B	KZN434 Uthulebezwe																3 540	2 734	2 917
B	KZN435 Unzimkhulu																3 540	2 734	2 917
C	DC43 Sisonke District Municipality		7 042	5 000													9 879	9 226	7 217
	Total: Sisonke Municipalities		7 042	5 000													27 479	22 796	21 502
	Total: KwaZulu-Natal Municipalities	69 563	73 907	45 000	37 000	62 925	82 236	33 000	20 000	35 000				9 539			483 441	425 284	500 455

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SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS 2 OF 2

Category	Municipality	Water Services Operating Subsidy Grant			Infrastructure Skills Development Grant			Energy Efficiency and Demand Side Management Grant			2014 African Nations Championship Host City Operating Grant			Integrated City Development Grant			SUB-TOTAL: CURRENT		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
LIMPOPO																			
B	LIM331 Greater Giyani																3 440	2 534	2 617
B	LIM332 Greater Letaba																3 638	2 534	2 617
B	LIM333 Greater Tzaneen								5 000	5 000	5 000						9 150	7 534	7 617
B	LIM334 Be-Phalaborwa																3 440	2 534	2 617
B	LIM335 Mankeng																3 540	2 734	2 917
C	DC33 Mopani District Municipality	20 000	39 868	44 867													23 140	42 052	47 084
Total: Mopani Municipalities		20 000	39 868	44 867					5 000	5 000	5 000						46 348	59 922	65 469
B	LIM341 Musina																3 540	2 734	2 917
B	LIM342 Mthale																3 540	2 734	2 917
B	LIM343 Thulamela																4 175	2 534	2 617
B	LIM344 Makhado																3 440	2 534	2 617
C	DC34 Vhembe District Municipality	57 219	61 272	62 130													64 014	63 456	64 347
Total: Vhembe Municipalities		57 219	61 272	62 130													78 709	73 992	75 415
B	LIM351 Blouberg																3 540	2 734	2 917
B	LIM352 Aganang																3 540	2 734	2 917
B	LIM353 Molemole																3 440	2 534	2 617
B	LIM354 Polokwane	10 000		6 000	3 200	4 240	4 494	10 000	5 000								30 354	11 970	13 411
B	LIM355 Lepelle-Nkumpi																3 638	2 534	2 617
C	DC35 Capricorn District Municipality	20 669	17 702	30 000				5 000	5 000	10 000							28 809	24 886	42 217
Total: Capricorn Municipalities		30 669	17 702	36 000	3 200	4 240	4 494	15 000	10 000	10 000							73 321	47 392	66 696
B	LIM361 Thabazimbi																3 440	2 534	2 617
B	LIM362 Lephalale			5 000													8 555	2 534	2 617
B	LIM364 Mookgongong																3 540	2 734	2 917
B	LIM365 Modimolle							5 000	5 000								8 440	7 534	2 617
B	LIM366 Bela-Bela																3 440	2 534	2 617
B	LIM367 Mogalakwena			5 000													8 594	2 534	2 617
C	DC36 Waterberg District Municipality																3 140	2 184	2 217
Total: Waterberg Municipalities		10 000		10 000				5 000	5 000								39 149	22 588	28 219
B	LIM471 Ephraim Mogale																8 440	7 534	2 617
B	LIM472 Elias Mosealeli							5 000	5 000								3 440	2 534	2 617
B	LIM473 Makhuduthamaga																3 440	2 534	2 617
B	LIM474 Ficksburg																3 540	2 734	2 917
B	LIM475 Greater Tlokweng																3 440	2 534	2 617
C	DC47 Sekhukhune District Municipality	15 000	41 946	51 945				3 000	3 180								18 140	47 130	57 342
Total: Sekhukhune Municipalities		15 000	41 946	51 945				3 000	5 000								40 440	65 000	70 727
Total: Limpopo Municipalities		132 888	160 788	204 942	3 200	7 240	7 674	30 000	25 000	15 000							277 967	268 894	306 526

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SCHEDULES 5B & 7B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS 2 OF 2

Category		Water Services Operating Subsidy Grant			Infrastructure Skills Development Grant			Energy Efficiency and Demand Side Management Grant			2014 African Nations Championship Host City Operating Grant			Integrated City Development Grant			SUB-TOTAL: CURRENT		
		National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)			
NORTHERN CAPE																			
B	NC061 Richtersveld														3 540	2 734	2 917		
B	NC062 Nama Khoi														3 440	2 534	2 617		
B	NC064 Kamiesberg														3 540	2 734	2 917		
B	NC065 Hartam														3 540	2 734	2 917		
B	NC066 Karoo Hoogland														3 540	2 734	2 917		
B	NC067 Klai-Ma														3 540	2 734	2 917		
C	DC6 Namakwa District Municipality														3 140	2 184	2 217		
Total: Namakwa Municipalities															24 280	18 388	19 419		
B	NC071 Uburu														3 540	2 734	2 917		
B	NC072 Uitsobovu							5 000							8 540	7 734	12 917		
B	NC073 Erhahjani														3 440	2 534	2 617		
B	NC074 Kareeberg														3 540	2 734	2 917		
B	NC075 Renosterberg														3 540	2 734	2 917		
B	NC076 Thembelithi														3 540	2 734	2 917		
B	NC077 Syatienna														3 540	2 734	2 917		
B	NC078 Syancuma														3 540	2 734	2 917		
C	DC7 Pletter Ka Seme District Municipality							5 000							3 140	2 184	2 217		
Total: Pletter Ka Seme Municipalities								5 000							36 360	28 856	35 253		
B	NC081 Mier														3 540	2 734	2 917		
B	NC082 Kai I'Garib														3 540	2 734	2 917		
B	NC083 //Kara Haas														3 440	2 534	2 617		
B	NC084 //Kheis														3 540	2 734	2 917		
B	NC085 Tsantsabane														3 540	2 734	2 917		
B	NC086 Kgatelopele														3 540	2 734	2 917		
C	DC8 Siyanda District Municipality														3 140	2 184	2 217		
Total: Siyanda Municipalities															24 280	18 388	19 419		
B	NC091 Sol Plaatje				3 000	4 452	4 719	5 000							17 058	11 986	17 336		
B	NC092 Dikgatong														3 540	2 734	2 917		
B	NC093 Magareng														3 540	2 734	2 917		
B	NC094 Phokwane	10 000	13 000	13 000											13 440	15 534	15 617		
C	DC9 Frances Baard District Municipality														3 140	2 184	2 219		
Total: Frances Baard Municipalities		10 000	13 000	13 000	3 000	4 452	4 719	5 000	10 000						40 718	35 172	41 006		
B	NC451 Joe Morolong	8 000	5 000												11 440	7 534	2 617		
B	NC452 Ge-Sagonyana	6 500	11 500	5 000											9 940	14 034	7 617		
B	NC453 Gumagara														3 440	2 534	2 617		
C	DC45 John Tshepo District Municipality					3 000	3 180								3 140	5 184	5 397		
Total: John Tshepo District Municipalities		14 500	16 500	5 000		3 000	3 180								27 960	29 286	18 248		
Total: Northern Cape Municipalities		24 500	29 500	18 000	3 000	7 452	7 900	10 000	10 000	20 000					153 598	130 090	133 345		

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SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS 2 OF 2

Category	Municipality	Water Services Operating Subsidy Grant			Infrastructure Skills Development Grant			Energy Efficiency and Demand Side Management Grant			2014 African Nations Championship Host City Operating Grant			Integrated City Development Grant			SUB-TOTAL: CURRENT		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
NORTH WEST																			
B	NW371 Moretele	3 000	4 500	5 000													6 615	7 034	7 617
B	NW372 Mmabeng	8 650	11 000	8 525													13 663	13 534	11 142
B	NW373 Rustenburg																16 152	7 534	7 617
B	NW374 Kgellengrivers								5 722	5 000	5 000						3 540	2 734	2 917
B	NW375 Moses Kotane	5 300	5 500	16 000													10 126	8 034	18 617
C	DC37 Bojanala Platinum District Municipality																3 140	2 184	2 217
Total: Bojanala Platinum Municipalities		16 950	21 000	29 525					5 722	5 000	5 000						53 256	41 054	50 127
B	NW381 Ratlou																3 620	2 734	2 917
B	NW382 Tswaing																3 540	2 734	2 917
B	NW383 Marikeng								5 000	5 000	5 000						11 160	7 534	7 617
B	NW384 Ditsobotla				3 000	4 240	4 494										7 422	6 770	7 111
B	NW385 Ramotshere Moiloa																3 575	2 534	2 617
C	DC38 Ngaka Modiri Molema District Municipality	14 000	15 100	15 100													17 140	17 284	17 317
Total: Ngaka Modiri Molema Municipalities		14 000	15 100	15 100	3 000	4 240	4 494	5 000	5 000	5 000							46 457	39 590	40 496
B	NW392 Naledi																8 440	7 534	2 617
B	NW393 Mmusa								5 000	5 000							3 540	2 734	2 917
B	NW394 Greater Taung																3 540	2 734	2 917
B	NW396 Lekwa-Tsemane																3 440	2 534	2 617
B	NW397 NW397																4 488	3 518	3 516
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	9 000	6 278	10 200													12 808	8 462	12 417
Total: Dr Ruth Segomotsi Mompati Municipalities		9 000	6 278	10 200				5 000	5 000								36 256	27 516	27 001
B	NW401 Ventersdorp																3 540	2 734	2 917
B	NW402 Tlokwe																3 440	2 534	2 617
B	NW403 City of Mafosana																3 440	2 534	2 617
B	NW404 Maquassi Hills																3 440	2 534	2 617
C	DC40 Dr. Kenneth Kaunda District Municipality																3 140	2 184	2 217
Total: Dr Kenneth Kaunda Municipalities																	17 000	12 520	12 985
Total: North West Municipalities		39 950	42 378	54 825	3 000	4 240	4 494	15 722	15 000	10 000							152 949	120 680	130 609

SCHEDULES 5B & 7B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS 2 OF 2

Category		Municipality		Water Services Operating Subsidy Grant			Infrastructure Skills Development Grant			Energy Efficiency and Demand Side Management Grant			2014 African Nations Championship Host City Operating Grant			Integrated City Development Grant			SUB-TOTAL: CURRENT		
				National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
WESTERN CAPE																					
A	CPT	City of Cape Town																470 215	224 213	229 250	
B	WC011	Matzikama	340	360	377													3 530	2 744	2 844	
B	WC012	Cederberg	2 000	2 500	800													5 190	4 884	3 267	
B	WC013	Bergvliet																3 190	2 384	2 467	
B	WC014	Saldanha Bay																3 744	2 384	2 467	
B	WC015	Swartland							5 000	5 000								8 190	7 384	2 467	
C	DC1	West Coast District Municipality																3 140	2 184	2 217	
		Total: West Coast Municipalities	2 340	2 860	1 177				5 000	5 000								26 984	21 964	15 729	
B	WC022	Witzenberg																3 190	2 384	2 467	
B	WC023	Drakenstein																8 190	7 384	7 467	
B	WC024	Sellenbosch																3 950	2 384	2 467	
B	WC025	Brede Valley																3 190	2 384	2 467	
B	WC026	Langeberg																3 190	2 384	2 467	
C	DC2	Cape Winelands District Municipality																3 140	2 184	2 217	
		Total: Cape Winelands Municipalities							5 000	5 000								24 850	19 104	19 552	
B	WC031	Theewaterskloof																3 390	2 534	2 616	
B	WC032	Overstrand																3 434	2 384	2 466	
B	WC033	Cape Agulhas																3 190	2 384	2 466	
B	WC034	Swellendam																3 290	2 534	2 716	
C	DC3	Overberg District Municipality																3 140	2 184	2 216	
		Total: Overberg Municipalities																16 444	12 020	12 480	
B	WC041	Kannaland																3 290	2 534	2 717	
B	WC042	Hessequa																3 190	2 384	2 467	
B	WC043	Mossel Bay																4 430	2 384	2 467	
B	WC044	George																102 864	62 285	56 497	
B	WC045	Oudshoorn	7 800	805	570				3 000	4 452	4 719	5 000	5 000					11 790	3 189	3 037	
B	WC047	Bitou																3 190	2 384	2 467	
B	WC048	Knysna																3 190	2 384	2 467	
C	DC4	Eden District Municipality																3 140	2 184	2 217	
		Total: Eden Municipalities	7 800	805	570				3 000	4 452	4 719	5 000	5 000					135 084	79 728	74 336	
B	WC051	Langsburg																3 390	2 634	2 817	
B	WC052	Prince Albert																3 340	2 534	2 717	
B	WC053	Beaufort West																3 140	2 534	2 617	
C	DC5	Central Karoo District Municipality																13 210	9 886	10 368	
		Total: Central Karoo Municipalities																			
		Total: Western Cape Municipalities	10 140	3 665	1 747				3 000	4 452	4 719	26 000	20 415	20 000				686 787	366 915	361 715	
		Unallocated																403 500	1 145 905	1 187 390	
		National Total	420 945	449 558	470 239				98 500	154 425	179 226	180 722	155 415	202 005				3 363 751	3 351 410	3 631 743	

SCHEDULES 4B AND 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(National and Municipal Financial Years)

SCHEDULES 4B AND 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 2

Category	Municipality	Municipal Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital Grant)			Public Transport Infrastructure Grant			Rural Households Infrastructure Grant		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
EASTERN CAPE																
A	BUF Buffalo City															
A	NMA Nelson Mandela Bay				613 305 727 986	698 290 828 863	722 958 858 144				70 000	170 000	250 000			
B	EC101 Camdeboo	14 939	13 130	13 640												
B	EC102 Blue Crane Route	19 315	15 891	14 304												
B	EC103 Ikwezi	9 725	8 002	7 934												
B	EC104 Makana	27 998	23 309	24 365												
B	EC105 Ndlambe	25 853	25 814	27 258												
B	EC106 Sundays River Valley	23 346	24 161	25 576				20 491								
B	EC107 Baviaans	12 030	9 898	9 009												
B	EC108 Kouga	28 327	29 850	31 725												
B	EC109 Kou-Kamma	16 864	14 772	15 379												
C	DC10 Cacadu District Municipality															
	Total: Cacadu Municipalities	178 397	164 827	169 190				20 491								
B	EC121 Mbashe	47 214	54 066	58 175										4 500	4 500	4 328
B	EC122 Mquma	56 046	60 055	64 219										4 000	4 500	4 000
B	EC123 Great Kei	13 696	12 821	13 354												
B	EC124 Amahlathi	29 110	31 255	33 298												
B	EC126 Ngqushwa	21 493	22 769	24 147												
B	EC127 Nkonkobe	29 147	32 228	34 446												
B	EC128 Ntuba	11 136	9 454	9 724												
C	DC12 Anathole District Municipality	399 847	426 071	456 324												
	Total: Anathole Municipalities	607 689	648 719	693 687										8 500	9 000	8 328
B	EC131 Inxuba Yethimba	14 104	15 222	16 084												
B	EC132 Tsolwana	11 823	12 365	12 969												
B	EC133 Inkwanza	9 485	9 156	9 470												
B	EC134 Lukanji	34 537	37 617	40 190												
B	EC135 Insika Yethu	35 042	38 883	41 631												
B	EC136 Enalaheni	27 281	30 991	33 202												
B	EC137 Engobo	31 257	35 830	38 463										4 511	4 000	4 000
B	EC138 Sakizizwe	16 596	17 474	18 455												
C	DC13 Chris Hani District Municipality	327 771	277 975	285 110												
	Total: Chris Hani Municipalities	507 896	475 513	495 574										4 511	4 000	4 000
B	EC141 Elundini	32 048	36 511	39 176												
B	EC142 Senqu	31 953	35 863	38 420				1 287							4 500	4 000
B	EC143 Maletswai	14 526	12 033	12 438												
B	EC144 Gariep	11 434	10 981	11 411												
C	DC14 Joe Gqabi District Municipality	165 792	151 566	160 521												
	Total: Joe Gqabi Municipalities	255 753	246 954	261 966				1 287						4 000	4 500	4 000
B	EC153 Ngqura Hill	44 591	50 630	54 415												
B	EC154 Port St Johns	28 366	32 020	34 293												
B	EC155 Nyandeni	48 566	56 367	60 740												
B	EC156 Mhlontlo	37 221	40 703	43 528												
B	EC157 King Sabata Dalindyebo	68 872	80 133	86 487										4 000	4 500	4 000
C	DC15 O.R. Tambo District Municipality	648 134	604 768	641 891												
	Total: O.R. Tambo Municipalities	875 750	864 621	921 354										4 000	4 500	4 000
B	EC441 Matatiele	40 457	45 792	49 174												
B	EC442 Umzimvubu	40 066	43 323	46 294										4 000	4 500	4 000
B	EC443 Mbitana	40 297	45 024	48 282												
B	EC444 Ntabankulu	24 271	25 592	27 163												
C	DC44 Alfred Nzo District Municipality	354 885	357 608	381 134												
	Total: Alfred Nzo Municipalities	499 976	517 339	555 047										4 000	4 500	4 000
Total: Eastern Cape Municipalities		2 925 461	2 917 973	3 093 818	1 341 291	1 527 153	1 581 102	91 778	60 000	55 000	70 000	170 000	250 000	25 011	26 500	24 328

SCHEDULES 4B AND 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 2

Category	Municipality	Municipal Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital Grant)			Public Transport Infrastructure Grant			Rural Households Infrastructure Grant		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
FREE STATE																
A	MAN Mangung				596 719	679 406	703 407			3 000	10 000	20 000				
B	FS161 Letsemeng	20 972	17 254	17 511												
B	FS162 Kopanong	22 331	20 090	21 046												
B	FS163 Mokokare	17 887	17 471	18 338												
B	FS164 Naledi	16 295	13 406	13 602												
C	DC16 Xhariep District Municipality															
Total: Xhariep Municipalities		77 485	68 221	70 497												
B	FS181 Masionyana	34 921	28 731	24 402												
B	FS182 Tokologo	20 562	16 918	16 533												
B	FS183 Tswelopele	28 809	23 703	16 468				715								
B	FS184 Matjhabeng	189 907	156 246	118 586												
B	FS185 Nala	52 565	43 248	29 605												
C	DC18 Lejweleputswa District Municipality							715								
Total: Lejweleputswa Municipalities		326 764	268 846	205 594												
B	FS191 Setsoto	72 513	59 660	47 423												
B	FS192 Dhlabeng	49 116	40 410	38 592												
B	FS193 Nketoana	32 297	26 572	25 338												
B	FS194 Mahut-a-Phofing	197 323	166 047	162 502											4 000	4 500
B	FS195 Phumelela	25 277	20 796	21 021												
B	FS196 Mantsopa	26 227	21 578	19 946												
C	DC19 Thabo Mofutsanyana District Municipality															
Total: Thabo Mofutsanyana Municipalities		402 753	335 063	314 822										4 000	4 500	5 000
B	FS201 Mochaka	44 524	38 145	40 115												
B	FS203 Ngwathe	47 889	39 903	41 916												
B	FS204 Mersinaholo	44 734	42 165	44 584												
B	FS205 Matibe	24 533	21 411	22 414												
C	DC20 Fezile Dabi District Municipality															
Total: Fezile Dabi Municipalities		161 680	141 624	149 029												
Total: Free State Municipalities		968 682	813 754	739 942	596 719	679 406	703 407	715	3 000	10 000	20 000			4 000	4 500	5 000
GAUTENG																
A	EKU Ekurhuleni															
A	JHB City of Johannesburg				1 584 912	1 804 532	1 868 280	10 000	70 000	75 000	243 543					
A	TSH City of Tshwane				1 488 877	1 695 189	1 755 074	60 000	70 000	80 000	893 766	1 059 571	963 673			
					1 290 611	1 469 450	1 521 361	124 215	111 855	120 000	773 761	995 571	1 100 000			
B	GT421 Emfuleni	151 925	157 838	168 678					5 000	10 000						
B	GT422 Midvaal	28 258	29 855	31 739												
B	GT423 Lesedi	26 649	25 051	26 369												
C	DC42 Sedibeng District Municipality							16 205								
Total: Sedibeng Municipalities		206 832	212 744	226 786				16 205	5 000	10 000						
B	GT481 Mogale City	94 096	95 944	102 218				10 000								
B	GT482 Randfontein	35 064	35 589	37 723												
B	GT483 Westonaria	62 402	51 342	47 855												
B	GT484 Merafong City	70 410	57 929	57 838												
C	DC48 West Rand District Municipality															
Total: West Rand Municipalities		261 972	240 804	245 634				10 000								
Total: Gauteng Municipalities		468 804	453 548	472 420	4 364 400	4 969 171	5 144 715	220 420	256 855	285 000	1 911 070	2 055 142	2 063 673			

**SCHEDULES 4B AND 5B
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Category	Municipality	Municipal Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital Grant)			Public Transport Infrastructure Grant			Rural Households Infrastructure Grant		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
KWAZULU-NATAL																
A	ETH eThekweni				1 580 999	1 800 075	1 863 667	3 555	70 000	75 000	707 366	884 751	937 287			
B	KZN211 Vilamshlo	16 959	18 009	19 047												
B	KZN212 Umdoni	17 547	19 379	20 601												
B	KZN213 Umzumbi	31 189	33 392	35 581										4 000	4 500	5 000
B	KZN214 uMuziwabantu	20 011	21 910	23 306												
B	KZN215 Ezingoleni	13 474	13 994	14 703												
B	KZN216 Hibiscus Coast	40 173	47 929	51 741												
C	DC21 Ugu District Municipality	275 304	245 345	259 725												
	Total: Ugu Municipalities	414 657	399 958	424 704										4 000	4 500	5 000
B	KZN221 uMshwathi	22 296	25 716	27 545												
B	KZN222 uMngeni	18 912	21 429	22 868												
B	KZN223 Mpošana	11 621	11 996	12 557												
B	KZN224 Inpendle	11 106	11 742	12 317												
B	KZN225 Msunduzi	154 824	163 271	174 590						10 000	10 000	100 846				
B	KZN226 Mkhambathini	14 427	16 260	17 276												
B	KZN227 Richmond	16 645	17 503	18 484												
C	DC22 Ungungundlovu District Municipality	98 872	88 415	93 381												
	Total: Ungungundlovu Municipalities	348 703	356 332	379 018					10 000	10 000	100 846					
B	KZN232 Enmanbithi/Ladysmith	36 025	40 979	43 998				1 937	25 000					4 000	4 124	5 000
B	KZN233 Indaka	20 464	21 413	22 663												
B	KZN234 Umtshezi	15 161	17 299	18 420												
B	KZN235 Okhahlamba	24 610	26 554	28 261												
B	KZN236 Imbabazane	21 523	22 800	24 181												
C	DC23 Uthukela District Municipality	174 260	177 439	188 920				1 937	25 000					4 000	4 124	5 000
	Total: Uthukela Municipalities	292 043	306 484	326 443												
B	KZN241 Endumeni	13 311	14 391	15 194												
B	KZN242 Nqutu	27 060	29 239	31 152												
B	KZN244 Msinga	31 844	36 539	39 234												
B	KZN245 Umvoti	21 976	25 514	27 344										4 000	4 000	5 000
C	DC24 Umzinyathi District Municipality	186 505	179 132	190 254												
	Total: Umzinyathi Municipalities	280 696	284 815	303 178										4 000	4 000	5 000
B	KZN252 Newcastle	97 802	107 399	115 269						10 000	10 000					
B	KZN253 Enadlangeni	9 932	9 053	9 334				9 529								
B	KZN254 Danhauser	19 228	20 434	21 650										4 000	4 500	5 000
C	DC25 Amajuba District Municipality	47 462	41 650	41 623												
	Total: Amajuba Municipalities	174 424	178 536	187 876				9 529	10 000	10 000				4 000	4 500	5 000

SCHEDULES 4B AND 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 2

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		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
B	KZN261 eDumbe	16 032	17 051	18 021												
B	KZN262 uPhongolo	23 685	26 807	28 672												
B	KZN263 Abaqutisi	29 982	34 182	36 663												
B	KZN265 Nongoma	27 343	29 831	31 820										4 500	4 000	5 000
B	KZN266 Ulundi	27 381	29 019	30 853												
C	DC26 Zululand District Municipality	261 545	221 622	230 566										4 500	4 000	5 000
	Total: Zululand Municipalities	385 968	358 512	376 595										4 500	4 000	5 000
B	KZN271 Umhlathayalingana	28 502	32 513	34 861												
B	KZN272 Jozini	31 891	34 940	37 333										4 000	4 000	5 000
B	KZN273 The Big 5 False Bay	10 925	11 161	11 649												
B	KZN274 Hlabisa	12 829	13 909	14 680												
B	KZN275 Mbatuba	25 498	29 544	31 701												
C	DC27 Umkhanyakude District Municipality	215 297	206 156	218 963										4 000	4 000	5 000
	Total: Umkhanyakude Municipalities	324 942	328 223	349 187										4 000	4 000	5 000
B	KZN281 Mfolozi	20 640	23 467	25 077												
B	KZN282 uMhlatuze	86 733	90 894	97 110										4 000	4 500	5 000
B	KZN283 Ntambanana	13 412	14 604	15 434												
B	KZN284 uMlalazi	32 567	37 523	40 313										4 000	4 000	5 000
B	KZN285 Mthojaneni	12 487	12 616	13 187												
B	KZN286 Nkandla	21 081	21 595	22 805												
C	DC28 uThungulu District Municipality	185 343	172 173	182 507												
	Total: Uthungulu Municipalities	372 263	372 872	396 433										8 000	8 500	10 000
B	KZN291 Mandeni	29 347	32 980	35 313												
B	KZN292 KwaDukuza	41 841	47 976	51 598												
B	KZN293 Ndawelwe	25 918	27 954	29 765										4 000	4 000	5 000
B	KZN294 Maphumulo	20 317	21 082	22 288												
C	DC29 iLembe District Municipality	177 501	185 114	197 657										4 000	4 000	5 000
	Total: iLembe Municipalities	294 924	315 106	336 621										4 000	4 000	5 000
B	KZN431 Ingwe	21 621	23 512	25 012												
B	KZN432 Kwa Sani	9 083	7 479	7 621												
B	KZN433 Greater Kokstad	18 342	16 552	17 293												
B	KZN434 Uthulebeze	22 038	23 568	25 029										4 000	4 500	5 000
B	KZN435 Unzimkhulu	45 707	41 057	43 305												
C	DC43 Sisonke District Municipality	173 618	187 163	200 550												
	Total: Sisonke Municipalities	290 409	299 331	318 810										4 000	4 500	5 000
	Total: KwaZulu-Natal Municipalities	3 179 029	3 200 169	3 398 865	1 580 999	1 800 075	1 863 667	104 839	151 000	95 000	808 212	884 751	937 287	40 500	42 124	50 000

SCHEDULES 4B AND 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 2

Category	Municipality	Municipal Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital Grant)			Public Transport Infrastructure Grant			Rural Households Infrastructure Grant		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
LIMPOPO																
B	LIM331 Greater Giyani	47 115	56 090	60 585											4 500	5 000
B	LIM332 Greater Letaba	46 950	53 480	57 511											4 500	4 500
B	LIM333 Greater Tzaneen	73 247	87 151	94 284					10 000						4 000	
B	LIM334 Ba-Phalaborwa	25 614	29 790	31 978												
B	LIM335 Maruleng	28 647	25 322	26 578												
C	DC33 Mopani District Municipality	375 582	429 825	463 658												
	Total: Mopani Municipalities	597 155	681 658	734 594				30 347	10 000					8 500	8 500	9 500
B	LIM341 Musina	16 844	18 955	20 182												
B	LIM342 Mutale	20 783	24 075	25 781												
B	LIM343 Thulamela	103 356	126 563	137 406				16 000	5 000	10 000				4 000	4 500	4 500
B	LIM344 Makhado	89 200	107 173	116 112												
C	DC34 Vhembe District Municipality	424 565	486 890	525 337				16 000	5 000	10 000				4 000	4 500	4 500
	Total: Vhembe Municipalities	654 748	763 656	824 818												
B	LIM351 Blouberg	34 565	38 434	41 156												
B	LIM352 Aganang	29 138	32 179	34 389												
B	LIM353 Molemole	26 301	28 962	30 915												
B	LIM354 Polokwane	242 188	266 872	287 146				5 000	10 000	15 000	198 761			4 000	4 500	4 500
B	LIM355 Lepele-Nkumpi	42 903	49 957	53 819												
C	DC35 Capricorn District Municipality	229 146	252 244	270 624				5 000	10 000	15 000	198 761			4 000	4 500	4 500
	Total: Capricorn Municipalities	604 241	668 648	718 049												
B	LIM361 Thabazimbi	40 019	32 926	30 039												
B	LIM362 Lephalale	41 353	36 013	37 889												
B	LIM364 Mookgopong	15 633	15 774	16 556												
B	LIM365 Modimolle	39 336	32 364	23 516												
B	LIM366 Bela-Bela	20 365	22 207	23 616												
B	LIM367 Mogaalakwena	134 309	138 944	148 198				32 941								
C	DC36 Waterberg District Municipality															
	Total: Waterberg Municipalities	291 015	278 228	279 814				32 941								
B	LIM471 Ephraim Mogale	26 727	31 092	33 388												
B	LIM472 Elias Mokoaleli	43 596	50 878	54 828												
B	LIM473 Makhuduthamaga	49 870	57 495	61 922												
B	LIM474 Fetakgomo	19 835	21 401	22 723				10 715						4 000	4 500	4 500
B	LIM475 Greater Tubatse	53 409	61 792	66 592												
C	DC47 Sekhukhune District Municipality	425 416	451 447	483 408				10 715						4 000	4 500	4 500
	Total: Sekhukhune Municipalities	618 853	674 105	722 861												
	Total: Limpopo Municipalities	2 766 012	3 066 295	3 280 136				95 003	25 000	25 000	198 761			20 500	22 000	23 000

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		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
MPUMALANGA																
B	MP301 Albert Luthuli	77 543	81 462	86 929												
B	MP302 Muskaligwa	44 481	49 111	52 627												
B	MP303 Mkhondo	65 623	72 818	78 204												
B	MP304 Pixley Ka Seme	30 606	25 233	26 385												
B	MP305 Lekwa	41 318	33 994	28 803												
B	MP306 Dipaleseng	20 593	17 994	18 793												
B	MP307 Govan Mbeki	87 245	71 781	57 714												
C	DC30 Gert Sibande District Municipality															
Total: Gert Sibande Municipalities		367 409	352 393	349 455												
B	MP311 Victor Khanye	23 633	23 583	24 877												
B	MP312 Emalaheni	102 098	111 559	119 771												
B	MP313 Steve Tshwete	41 756	46 316	49 640												
B	MP314 Enakhazeni	16 322	17 242	18 213												
B	MP315 ThembeSile Hani	109 275	115 365	123 234												
B	MP316 Dr JS Moroka	111 244	116 956	124 905												
C	DC31 Nkangala District Municipality															
Total: Nkangala Municipalities		404 328	431 021	460 640												
B	MP321 Thaba Chweu	39 049	45 037	48 447												
B	MP322 Mbombela	241 164	286 275	310 268												
B	MP323 Umjindi	28 052	29 843	31 749												
B	MP324 Nkomazi	176 421	210 460	227 953												
B	MP325 Bushbuckridge	317 793	353 406	380 345												
C	DC32 Ehlanzeni District Municipality															
Total: Ehlanzeni Municipalities		802 479	925 021	998 762												
Total: Mpumalanga Municipalities		1 574 216	1 708 435	1 808 857												

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 2

Category	Municipality	Municipal Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital Grant)			Public Transport Infrastructure Grant			Rural Households Infrastructure Grant			
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	
NORTHERN CAPE																	
B	NC061 Richtersveld	8 192	7 184	7 334													
B	NC062 Nama Khoi	15 274	13 985	14 577													
B	NC064 Kamiesberg	11 095	9 129	7 548													
B	NC065 Hanam	12 098	9 953	9 705													
B	NC066 Karoo Hoogland	10 805	8 890	8 113													
B	NC067 Khai-Ma	10 181	8 376	7 784													
C	DC6 Namakwa District Municipality																
Total: Namakwa Municipalities		67 645	57 517	55 061													
B	NC071 Uhuntu	10 927	9 658	9 962													
B	NC072 Umsobomvu	13 550	11 148	11 478													
B	NC073 Emthanjani	15 324	12 608	12 145													
B	NC074 Kareeberg	9 089	7 850	8 033													
B	NC075 Renosterberg	9 409	7 741	7 476													
B	NC076 Thembehlhe	12 882	10 598	9 443													
B	NC077 Siyathemba	11 800	9 708	9 821													
B	NC078 Siyancuma	19 475	16 023	16 588													
C	DC7 Pixley Ka Seme District Municipality																
Total: Pixley Ka Seme Municipalities		102 456	85 334	84 946													
B	NC081 Mier	10 808	8 892	6 844													
B	NC082 IKai IGarib	20 570	21 190	22 386													
B	NC083 //Kara Hais	22 586	22 044	23 211													
B	NC084 IKheis	13 168	10 834	10 682													
B	NC085 Tsantsabane	14 282	14 767	15 524													
B	NC086 Kgetlolepe	8 898	7 846	8 036													
C	DC8 Siyanda District Municipality																
Total: Siyanda Municipalities		90 312	85 573	86 683													
B	NC091 Sol Plaatje	52 243	47 239	49 884													
B	NC092 Dikgatlong	24 321	20 010	19 333													
B	NC093 Magareng	12 435	10 791	11 152													
B	NC094 Phokwane	25 032	24 850	26 222													
C	DC9 Frances Baard District Municipality																
Total: Frances Baard Municipalities		114 031	102 890	106 591													
B	NC451 Joe Morolong	55 253	57 095	60 739													
B	NC452 Ga-Segonyana	52 371	51 059	54 134													
B	NC453 Gamagara	11 023	11 643	12 210													
C	DC45 John Taolo Gaetsewe District Municipality																
Total: John Taolo Gaetsewe Municipalities		118 647	119 797	127 083													
Total: Northern Cape Municipalities		493 091	451 111	460 364													

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 2

Category	Municipality	Municipal Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital Grant)			Public Transport Infrastructure Grant			Rural Households Infrastructure Grant		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
NORTH WEST																
B	NW371 Moretele	98 713	99 607	105 899												
B	NW372 Mafikeng	220 456	244 878	263 411												
B	NW373 Rustenburg	193 293	196 728	209 838												
B	NW374 Kgetlengrivier	21 083	22 728	23 976												
B	NW375 Moses Kotane	124 541	130 930	140 052												
C	DC37 Bojanala Platinum District Municipality															
Total: Bojanala Platinum Municipalities		658 086	694 871	743 176												
B	NW381 Ratlou	24 671	27 482	29 354												
B	NW382 Tswaing	26 007	27 511	29 229												
B	NW383 Mafikeng	50 039	56 842	61 128												
B	NW384 Ditsobotla	32 029	34 236	36 482												
B	NW385 Ramotshere Moiloa	30 995	34 648	37 094				13 000								
C	DC38 Ngaka Modiri Molema District Municipality	245 317	284 074	306 753												
Total: Ngaka Modiri Molema Municipalities		409 058	464 793	500 040				13 000						4 000	4 500	4 000
B	NW392 Naledi	15 106	16 060	16 958												
B	NW393 Mmusa	15 892	14 998	15 676												
B	NW394 Greater Taung	38 695	44 224	47 525				20 466						4 000	4 500	4 000
B	NW396 Lekwa-Teemane	15 179	14 159	14 775												
B	NW397 NW397	28 346	28 400	30 021												
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	120 739	132 737	142 443												
Total: Dr Ruth Segomotsi Mompati Municipalities		233 957	250 578	267 398				20 466						4 000	4 500	4 000
B	NW401 Ventersdorp	23 087	21 916	23 045												
B	NW402 Tlokwe	42 735	45 483	48 536												
B	NW403 City of Maflosana	115 870	95 331	87 345				10 000	7 500	10 000						
B	NW404 Maquassi Hills	32 726	26 925	28 169												
C	DC40 Dr Kenneth Kaunda District Municipality															
Total: Dr Kenneth Kaunda Municipalities		214 418	189 655	187 095				10 000	7 500	10 000						
Total: North West Municipalities																
Total: North West Municipalities		1 515 519	1 599 897	1 697 709				43 466	13 324	20 000	500 000	600 000	650 000	8 000	9 000	8 000

SCHEDULES 4B AND 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 1 OF 2

Category	Municipality	Municipal Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital Grant)			Public Transport Infrastructure Grant			Rural Households Infrastructure Grant		
		National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
WESTERN CAPE																
A	CPT City of Cape Town				1 193 497	1 358 879	1 406 882	30 000	70 000	80 000	946 241	1 159 140	1 222 015			
B	WC011 Matzikana	19 022	20 101	21 280												
B	WC012 Cederberg	14 798	14 925	15 648				2 800								
B	WC013 Bergvliet	12 703	13 771	14 531												
B	WC014 Saldanha Bay	17 937	18 399	19 392												
B	WC015 Swartland	17 395	19 931	21 273												
C	DC1 West Coast District Municipality															
	Total: West Coast Municipalities	81 855	87 127	92 124				2 800								
B	WC022 Witzenberg	21 020	21 230	22 380												
B	WC023 Drakenstein	33 305	33 158	35 089												
B	WC024 Stellenbosch	29 469	33 336	35 721												
B	WC025 Breede Valley	30 960	32 373	34 401												
B	WC026 Langeberg	19 299	20 698	21 955												
C	DC2 Cape Winelands District Municipality															
	Total: Cape Winelands Municipalities	134 053	140 795	149 546												
B	WC031 Theewaterskloof	24 849	24 972	26 367												
B	WC032 Overstrand	18 755	20 687	22 006				3 970								
B	WC033 Cape Agulhas	10 209	10 536	10 994												
B	WC034 Swellendam	11 042	11 404	11 924												
C	DC3 Overberg District Municipality															
	Total: Overberg Municipalities	64 855	67 599	71 291				3 970								
B	WC041 Kannaland	10 934	9 930	10 264												
B	WC042 Hessequa	12 622	13 003	13 631												
B	WC043 Mossel Bay	19 940	22 545	24 068												
B	WC044 George	41 815	37 968	40 046							90 630	61 805	55 689			
B	WC045 Oudshoorn	18 824	20 450	21 717												
B	WC047 Bitou	16 845	18 926	20 147												
B	WC048 Knysna	23 245	23 662	24 996												
C	DC4 Eden District Municipality															
	Total: Eden Municipalities	144 225	146 484	154 869							90 630	61 805	55 689			
B	WC051 Laingsburg	7 780	6 524	6 618												
B	WC052 Prince Albert	8 125	7 379	7 554												
B	WC053 Beaufort West	20 353	16 745	13 957												
C	DC5 Central Karoo District Municipality															
	Total: Central Karoo Municipalities	36 258	30 648	28 129												
	Total: Western Cape Municipalities	461 246	472 653	495 959	1 193 497	1 358 879	1 406 882	36 770	70 000	80 000	1 036 871	1 220 945	1 277 704			
	National Total	14 352 060	14 683 835	15 448 070	9 076 906	10 334 684	10 699 773	598 041	591 179	600 000	4 668 676	5 126 029	5 278 881	106 721	113 124	118 328

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 2

Category	Municipality	Rural Roads Assets Management Systems Grant				Integrated National Electrification Programme (Municipal) Grant				Municipal Water Infrastructure Grant				SUB-TOTAL: INFRASTRUCTURE			
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year			
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)
EASTERN CAPE																	
A	BUF Buffalo City					25 000	20 000	55 000					708 305	738 290	797 958		
A	NMA Nelson Mandela Bay					51 200	17 000	38 000					849 186	1 055 863	1 181 144		
B	EC101 Camdeboo												14 939	13 130	13 640		
B	EC102 Blue Crane Route					600							19 915	15 891	14 304		
B	EC103 Ikwezi												9 725	8 002	7 934		
B	EC104 Makana					4 500	6 000	10 000					48 489	23 309	24 365		
B	EC105 Ndlambe					500							30 353	31 814	37 258		
B	EC106 Sundays River Valley												23 846	24 161	25 576		
B	EC107 Baviaans					4 200	3 000	4 000					12 030	9 898	9 009		
B	EC108 Kouga												32 527	32 850	35 725		
B	EC109 Kou-Kamma												16 864	14 772	15 379		
C	DC10 Cacadu District Municipality	1 902	2 110	2 200									1 902	2 110	2 200		
Total: Cacadu Municipalities		1 902	2 110	2 200		9 800	9 000	14 000					210 590	175 937	185 390		
B	EC121 Mbashe					18 000	20 000	20 000					69 714	78 566	82 503		
B	EC122 Mquma					14 000	25 000	30 000					74 046	89 555	98 219		
B	EC123 Great Kei												13 696	12 821	13 354		
B	EC124 Amahlathi												29 110	31 255	33 298		
B	EC126 Ngushwa					3 600	7 000						21 493	22 769	24 147		
B	EC127 Nkonkobe					1 600	10 000						32 747	39 228	34 446		
B	EC128 Nxuba												12 736	19 454	9 724		
C	DC12 Amathole District Municipality	2 347	2 708	2 778						12 300	28 850	88 850	414 494	457 629	547 952		
Total: Amathole Municipalities		2 347	2 708	2 778		37 200	62 000	50 000		12 300	28 850	88 850	668 036	751 277	843 643		
B	EC131 Inxuba Yethemba												14 104	25 222	36 084		
B	EC132 Tsolwana					3 000	10 000	20 000					17 365	12 969	12 969		
B	EC133 Inkwanza						5 000						9 485	9 156	9 470		
B	EC134 Lukanji												34 537	37 617	40 190		
B	EC135 Insika Yethu					11 000	20 000	25 000					46 042	58 883	66 631		
B	EC136 Enlatheni					10 000	10 000	10 000					37 281	40 991	43 202		
B	EC137 Engcobo						20 000	20 000					35 768	59 830	62 463		
B	EC138 Sakshizwe												16 596	17 474	18 455		
C	DC13 Chris Hani District Municipality	2 589	2 980	3 060						29 372	48 528	140 608	359 732	329 483	428 778		
Total: Chris Hani Municipalities		2 589	2 980	3 060		24 000	65 000	75 000		29 372	48 528	140 608	568 368	596 021	718 242		
B	EC141 Elundini					5 800	10 000						41 848	51 011	43 176		
B	EC142 Senqu												33 240	35 863	38 420		
B	EC143 Maletswai					3 900	2 000						18 426	14 033	12 438		
B	EC144 Gariep												11 434	10 981	11 411		
C	DC14 Joe Gqabi District Municipality	1 778	2 084	2 124						15 002	20 009	25 011	182 572	173 659	187 656		
Total: Joe Gqabi Municipalities		1 778	2 084	2 124		9 700	12 000			15 002	20 009	25 011	287 520	285 547	293 101		
B	EC153 Ngquba Hill					20 000	15 000	20 000					64 591	65 630	74 415		
B	EC154 Port St Johns												28 366	32 020	34 293		
B	EC155 Nyandeni					19 000	15 000	30 000					67 566	71 367	90 740		
B	EC156 Mlontlo					25 000	15 000	25 000					62 221	55 703	68 528		
B	EC157 King Sabata Dalindyebo					95 000	10 000	20 000					167 872	94 633	110 487		
C	DC15 O.R. Tambo District Municipality	2 290	2 687	2 737						14 886	99 442	124 303	665 310	706 897	768 931		
Total: O.R. Tambo Municipalities		2 290	2 687	2 737		159 000	55 000	95 000		14 886	99 442	124 303	1 055 926	1 026 250	1 147 394		
B	EC441 Matatiele					10 000	30 000	25 000					54 457	80 292	78 174		
B	EC442 Umzimvubu					20 000	30 000	30 000					60 066	73 323	76 294		
B	EC443 Mbitana					20 000	30 000	30 000					60 297	75 024	78 282		
B	EC444 Ntabankulu					20 000	30 000	25 000					44 271	55 592	52 163		
C	DC44 Alfred Nzo District Municipality	1 795	2 104	2 144						15 218	54 857	91 071	371 898	414 569	474 349		
Total: Alfred Nzo Municipalities		1 795	2 104	2 144		70 000	120 000	110 000		15 218	54 857	91 071	590 989	698 800	759 262		
Total: Eastern Cape Municipalities		12 701	14 673	15 043		385 900	360 000	437 000		86 778	251 686	469 843	4 938 920	5 327 985	5 926 134		

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Category	Municipality	Rural Roads Assets Management Systems Grant				Integrated National Electrification Programme (Municipal) Grant				Municipal Water Infrastructure Grant				SUB-TOTAL: INFRASTRUCTURE			
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year			
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	
FREE STATE																	
A	MAN				42 000	25 000	35 000						658 719	707 406		748 407	
B	FS161												34 306	57 254		84 179	
B	FS162												25 933	32 500		42 058	
B	FS163												18 887	21 471		23 338	
B	FS164												20 154	13 602		13 602	
C	DC16	1 269	1 484	1 514									1 269	1 484		1 514	
Total: Xhariep Municipalities		1 269	1 484	1 514									100 549	126 115		164 691	
B	FS181												34 921	28 731		24 402	
B	FS182												20 562	16 918		16 533	
B	FS183												28 809	23 703		16 468	
B	FS184												192 222	157 246		123 586	
B	FS185												72 565	43 248		29 605	
C	DC18		1 919	2 265										1 919		2 265	
Total: Lejweletswa Municipalities			1 919	2 265									349 079	271 765		212 859	
B	FS191												72 513	59 660		47 423	
B	FS192												49 116	40 410		38 592	
B	FS193												37 297	26 572		25 338	
B	FS194												221 323	195 547		187 502	
B	FS195												25 277	20 796		21 021	
B	FS196												26 227	21 578		19 946	
C	DC19		2 006	2 376										2 006		2 376	
Total: Thabo Mofutsanyana Municipalities			2 006	2 376									431 753	366 569		342 198	
B	FS201												80 524	44 145		55 115	
B	FS203												67 889	39 903		41 916	
B	FS204												79 234	72 165		82 584	
B	FS205												24 533	26 411		32 414	
C	DC20		1 823	2 179										1 823		2 179	
Total: Fezile Dabi Municipalities			1 823	2 179									252 180	184 447		214 208	
Total: Free State Municipalities																	
Total: Free State Municipalities		1 269	7 232	8 334									1 792 280	1 656 302		1 682 363	
GAUTENG																	
A	EKU																
A	JHB												1 848 455	1 924 532		2 013 280	
A	TSH												2 480 643	2 864 760		2 863 747	
Total: Ekurhuleni Municipalities													2 253 587	2 616 876		2 813 361	
B	GT421												164 925	182 838		208 678	
B	GT422												28 258	29 855		41 739	
B	GT423												32 649	35 051		36 369	
C	DC42			2 078									16 205			2 078	
Total: Sedibeng Municipalities				2 078									242 037	247 744		288 864	
B	GT481												104 096	115 944		122 218	
B	GT482												41 064	45 589		57 723	
B	GT483												75 402	61 342		67 855	
B	GT484												92 410	82 929		82 838	
C	DC48			2 200												2 200	
Total: West Rand Municipalities				2 200									312 972	305 804		332 834	
Total: Gauteng Municipalities																	
Total: Gauteng Municipalities													7 137 694	7 959 716		8 312 086	

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Category	Municipality	Rural Roads Assets Management Systems Grant			Integrated National Electrification Programme (Municipal) Grant			Municipal Water Infrastructure Grant			SUB-TOTAL: INFRASTRUCTURE		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
KWAZULU-NATAL													
A	ETH eThekweni				20 000	35 000	40 000				2 311 920	2 789 826	2 915 954
B	KZN211 Vlamahlo				5 000						21 959	18 009	19 047
B	KZN212 Umdoni										17 547	19 379	20 601
B	KZN213 Umzumbi				5 000						40 189	37 892	40 581
B	KZN214 uMuziwabantu				9 000						29 011	21 910	23 306
B	KZN215 Ezingoleni										13 474	13 994	14 703
B	KZN216 Hibiscus Coast				7 000	10 000	10 000				47 173	57 929	61 741
C	DC21 Ugu District Municipality	2 089	2 430	2 490				21 257	27 500	123 808	298 650	275 275	386 023
	Total: Ugu Municipalities	2 089	2 430	2 490	26 000	10 000	10 000	21 257	27 500	123 808	468 003	444 388	566 002
B	KZN221 uMshwathi				5 000						27 296	25 716	27 545
B	KZN222 uMngeni				1 000						19 912	21 429	22 868
B	KZN223 Mpošana										11 621	11 996	12 557
B	KZN224 Impendle										11 106	11 742	12 317
B	KZN225 Msunduzi				123 000	30 000	12 000				378 670	203 271	196 590
B	KZN226 Mkhambathini										14 427	16 260	17 276
B	KZN227 Richmond										16 645	17 503	18 484
C	DC22 Umgungundlovu District Municipality	2 018	2 303	2 373				15 000	40 000	138 413	115 890	130 718	234 167
	Total: Umgungundlovu Municipalities	2 018	2 303	2 373	129 000	30 000	12 000	15 000	40 000	138 413	595 567	438 635	541 804
B	KZN232 Ennambithi/Ladysmith										41 962	70 103	48 998
B	KZN233 Indaka				7 000	15 000	10 000				27 464	36 413	32 663
B	KZN234 Umshezi				8 000						23 161	17 299	18 420
B	KZN235 Okhahlamba										24 610	26 554	28 261
B	KZN236 Imbabazane										21 523	22 800	24 181
C	DC23 Uthukela District Municipality	1 999	2 315	2 355				14 525	20 000	50 000	190 784	199 754	241 275
	Total: Uthukela Municipalities	1 999	2 315	2 355	15 000	15 000	10 000	14 525	20 000	50 000	329 504	372 923	393 798
B	KZN241 Endumeni				5 000						18 311	14 391	15 194
B	KZN242 Nqutu				4 822						31 882	29 239	31 152
B	KZN244 Msinga				7 900	15 000	15 000				39 744	51 539	54 234
B	KZN245 Umvoti				10 000						35 976	29 514	32 344
C	DC24 Umzinyathi District Municipality	1 966	2 128	2 168				16 050	19 775	78 250	204 521	201 035	270 672
	Total: Umzinyathi Municipalities	1 966	2 128	2 168	27 722	15 000	15 000	16 050	19 775	78 250	330 434	325 718	403 596
B	KZN252 Newcastle										112 331	124 399	135 269
B	KZN253 Emadlangeni				5 000	7 000	10 000				9 932	9 053	9 334
B	KZN254 Dannhauser										23 228	24 934	26 650
C	DC25 Amajuba District Municipality	1 706	2 021	2 051				15 970	19 080	34 650	65 138	62 751	78 324
	Total: Amajuba Municipalities	1 706	2 021	2 051	5 000	7 000	10 000	15 970	19 080	34 650	210 629	221 137	249 577

SCHEDULES 4B AND 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 2

Category	Municipality	Rural Roads Assets Management Systems Grant				Integrated National Electrification Programme (Municipal) Grant				Municipal Water Infrastructure Grant				SUB-TOTAL: INFRASTRUCTURE			
		National and Municipal Financial Year		2013/14		National and Municipal Financial Year		2013/14		National and Municipal Financial Year		2013/14		National and Municipal Financial Year		2013/14	
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
B	KZN261 eDumbe					5 000	6 000	10 000						21 032	23 051	28 021	
B	KZN262 uPhongolo			14 000	9 000	10 000	12 000							37 685	35 807	40 672	
B	KZN263 Abaqulusi			9 000	15 000	10 000	10 000							38 982	49 182	46 663	
B	KZN265 Nongoma			8 000	20 000	15 000	15 000							65 943	53 831	51 820	
B	KZN266 Ulundi			8 000	5 000	10 000	10 000							35 381	34 019	40 853	
C	DC26 Zululand District Municipality	1 866	2 167	2 217						37 170	39 205			300 581	262 994	311 789	
	Total: Zululand Municipalities	1 866	2 167	2 217		44 000	55 000	57 000		37 170	39 205			499 604	458 884	519 818	
B	KZN271 Umhlabyalingana					7 000	16 000	10 000						35 502	48 513	44 861	
B	KZN272 Jozini					9 000	15 000	12 000						44 891	53 940	54 333	
B	KZN273 The Big 5 False Bay					10 000	10 000	10 000						21 161	21 649	21 649	
B	KZN274 Hlabisa					9 000	15 000	10 000						21 829	28 909	24 680	
B	KZN275 Mtubatuba					8 000	8 000	10 000						33 498	37 544	41 701	
C	DC27 Umkhanyakude District Municipality	2 101	2 440	2 491						27 074	27 020			244 472	235 616	275 229	
	Total: Umkhanyakude Municipalities	2 101	2 440	2 491		33 000	64 000	52 000		27 074	27 020			391 117	425 683	462 453	
B	KZN281 Mfolozi					5 000	7 000	9 000						25 640	30 467	34 077	
B	KZN282 uMhlathuze					11 000	20 000	22 000						90 733	95 394	102 110	
B	KZN283 Ntambanana					8 000	12 000	17 000						24 412	34 604	37 434	
B	KZN284 uMlalazi													44 567	53 523	62 313	
B	KZN285 Mthonjaneni													12 487	12 616	13 187	
B	KZN286 Nkandla													21 081	46 595	72 805	
C	DC28 uThungulu District Municipality	1 746	2 305	2 365			25 000	50 000		57 025	61 262			244 114	235 740	350 237	
	Total: Uthungulu Municipalities	1 746	2 305	2 365		24 000	64 000	98 000		57 025	61 262			463 034	508 939	672 163	
B	KZN291 Mandeni					5 000	5 000	10 000						29 347	32 980	35 313	
B	KZN292 KwaDukuza					11 000	11 000	15 000						69 841	77 976	61 598	
B	KZN293 Ndwedwe					7 000	11 000	15 000						60 686	53 954	49 765	
B	KZN294 Maphumulo													27 317	32 082	37 288	
C	DC29 iLembe District Municipality	1 807	2 120	2 160						49 692	44 000			229 000	231 234	418 971	
	Total: iLembe Municipalities	1 807	2 120	2 160		23 000	27 000	40 000		49 692	44 000			416 191	428 226	602 935	
B	KZN431 Ingwe													21 621	23 512	25 012	
B	KZN432 Kwa Sani													9 083	7 479	7 621	
B	KZN433 Greater Kokstad													18 342	16 552	17 293	
B	KZN434 Ubuhlebezwe													22 038	23 568	25 029	
B	KZN435 Umzimkhulu					15 000	15 000	20 000						85 707	60 557	68 305	
C	DC43 Sisonke District Municipality	1 814	2 044	2 084						13 700	22 800			189 132	212 007	246 134	
	Total: Sisonke Municipalities	1 814	2 044	2 084		15 000	15 000	20 000		13 700	22 800			345 923	343 675	389 394	
	Total: KwaZulu-Natal Municipalities	19 112	22 273	22 754		361 722	337 000	364 000		267 463	320 642			6 361 926	6 758 034	7 717 494	

SCHEDULES 4B AND 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 2

Category	Municipality	Rural Roads Assets Management Systems Grant			Integrated National Electrification Programme (Municipal) Grant			Municipal Water Infrastructure Grant			SUB-TOTAL: INFRASTRUCTURE		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
LIMPOPO													
B	LIM331 Greater Giyani				8 000	10 000	10 000				59 615	70 090	75 585
B	LIM332 Greater Letaba										46 950	53 480	57 511
B	LIM333 Greater Tzaneen				10 000	25 000	25 000				117 594	126 651	123 784
B	LIM334 Ba-Phalaborwa										25 614	29 790	31 978
B	LIM335 Maruleng										28 647	25 322	26 578
C	DC33 Mopani District Municipality	1 726	1 995	2 045				16 906	43 071	102 532	394 214	474 891	568 235
Total: Mopani Municipalities		1 726	1 995	2 045	18 000	35 000	35 000	16 906	43 071	102 532	672 634	780 224	883 671
B	LIM341 Musina										16 844	18 955	20 182
B	LIM342 Mutale										20 783	24 075	25 781
B	LIM343 Thulamela				50 000	40 000	50 000				173 356	176 063	201 906
B	LIM344 Makhado				15 000	20 000	25 000				104 200	127 173	141 112
C	DC34 Vhembe District Municipality	1 667	1 948	1 988				37 903	70 886	215 232	464 135	559 724	742 557
Total: Vhembe Municipalities		1 667	1 948	1 988	65 000	60 000	75 000	37 903	70 886	215 232	779 318	905 990	1 131 538
B	LIM351 Blouberg				7 000	10 000	10 000				41 565	48 434	51 156
B	LIM352 Aganang										29 138	32 179	34 389
B	LIM353 Molomole										26 301	28 962	30 915
B	LIM354 Polokwane				35 000	35 000	60 000				480 949	311 872	362 146
B	LIM355 Lepele-Nkumpi				5 000	10 000	15 000				51 903	64 457	73 319
C	DC35 Capricorn District Municipality	1 880	2 184	2 234				9 464	27 379	51 698	240 490	281 807	324 556
Total: Capricorn Municipalities		1 880	2 184	2 234	47 000	55 000	85 000	9 464	27 379	51 698	870 346	767 711	876 481
B	LIM361 Thabazimbi										40 019	32 926	30 039
B	LIM362 Lephalale										41 353	36 013	37 889
B	LIM364 Mookgopong										15 633	15 774	16 556
B	LIM365 Modimolle				7 300	7 000					46 636	39 364	23 516
B	LIM366 Bela-Bela										20 365	22 207	23 616
B	LIM367 Mogalakwena				12 000	10 000	20 000				179 250	148 944	168 198
C	DC36 Waterberg District Municipality	1 571	1 779	1 839							1 571	1 779	1 839
Total: Waterberg Municipalities		1 571	1 779	1 839	19 300	17 000	20 000				344 827	297 007	301 653
B	LIM471 Ephraim Mogale										26 727	31 092	33 388
B	LIM472 Elias Moseledi				10 000	10 000	10 000				53 596	60 878	64 828
B	LIM473 Makhuduthamaga					5 000					49 870	62 495	71 922
B	LIM474 Fetakgomo										19 835	21 401	22 723
B	LIM475 Greater Tlbatse										68 124	66 292	71 092
C	DC47 Sekhukhune District Municipality	1 781	2 063	2 113				29 200	86 514	150 502	456 397	540 024	636 023
Total: Sekhukhune Municipalities		1 781	2 063	2 113	10 000	15 000	20 000	29 200	86 514	150 502	674 549	782 182	899 976
Total: Limpopo Municipalities													
Total: Limpopo Municipalities		8 625	9 969	10 219	159 300	182 000	235 000	93 473	227 850	519 964	3 341 674	3 533 114	4 093 319

SCHEDULES 4B AND 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 2

Category	Municipality	Rural Roads Assets Management Systems Grant			Integrated National Electrification Programme (Municipal) Grant			Municipal Water Infrastructure Grant			SUB-TOTAL: INFRASTRUCTURE		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
MPUMALANGA													
B	MP301 Albert Luthuli				10 500	10 000	20 000				88 043	91 462	106 929
B	MP302 Msukaligwa				21 500	15 000	20 000				65 981	64 111	72 627
B	MP303 Mkhondo				3 500						69 123	72 818	78 204
B	MP304 Pixley Ka Seme										30 606	25 233	26 385
B	MP305 Lekwa				2 200	1 000	3 000				43 518	34 994	31 803
B	MP306 Dipaleseng										20 593	17 994	18 793
B	MP307 Govan Mbeki					10 000	10 000				87 245	81 781	67 714
C	DC30 Gert Sibande District Municipality	1 822	2 063	2 133							1 822	2 063	2 133
Total: Gert Sibande Municipalities		1 822	2 063	2 133	37 700	36 000	53 000				406 931	390 456	404 588
B	MP311 Victor Khanye				1 200	5 000	10 000				24 833	28 583	34 877
B	MP312 Enalahleni					8 000	15 000				102 098	121 559	144 771
B	MP313 Steve Tshwete				6 000	10 000	20 000				52 756	56 316	69 640
B	MP314 Enkathazeni										16 322	17 242	18 213
B	MP315 Thembisile Hani					5 000	10 000				109 275	120 365	133 234
B	MP316 Dr JS Moroka				3 900	10 000	10 000				115 144	126 956	134 905
C	DC31 Nkangala District Municipality	1 602	1 950	2 010							1 602	1 950	2 010
Total: Nkangala Municipalities		1 602	1 950	2 010	11 100	38 000	65 000				422 030	472 971	537 650
B	MP321 Thaba Chweu				1 900	3 000	6 000	14 341	23 000	76 703	55 290	71 037	131 150
B	MP322 Mbombela				8 000	5 000	15 000	7 660	19 151	38 302	380 586	510 617	473 787
B	MP323 Umjindi				18 000	10 000	11 000	17 196	23 000	113 726	63 248	62 843	156 475
B	MP324 Nkomazi				20 000	10 000	13 000	19 879	32 000	131 740	220 800	256 960	376 693
B	MP325 Bushbuckridge				14 700	15 000	15 000	30 392	47 000	166 260	362 885	415 406	561 605
C	DC32 Ehlanzeni District Municipality	1 710	1 843	1 893							1 710	1 843	1 893
Total: Ehlanzeni Municipalities		1 710	1 843	1 893	62 600	43 000	60 000	89 468	144 151	526 731	1 084 519	1 318 706	1 701 603
Total: Mpumalanga Municipalities		5 134	5 856	6 036	111 400	117 000	178 000	89 468	144 151	526 731	1 913 480	2 182 133	2 643 841

SCHEDULES 4B AND 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 2

Category	Municipality	Rural Roads Assets Management Systems Grant			Integrated National Electrification Programme (Municipal) Grant			Municipal Water Infrastructure Grant			SUB-TOTAL: INFRASTRUCTURE		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
NORTHERN CAPE													
B	NC061 Richtersveld										8 192	7 184	7 334
B	NC062 Nama Khoi										27 274	32 185	39 577
B	NC064 Kamiesberg										11 295	9 129	7 548
B	NC065 Hantam										12 098	9 953	9 705
B	NC066 Karoo Hoogland										10 805	8 890	8 113
B	NC067 Khai-Ma										10 805	8 890	8 113
C	DC6 Namakwa District Municipality			2 376							10 381	8 376	7 784
	Total: Namakwa Municipalities			2 376			25 000				81 045	75 717	82 437
B	NC071 Ubuntu										13 527	9 658	9 962
B	NC072 Unsobomvu										16 150	13 148	17 478
B	NC073 Enthanjani										16 124	12 608	12 145
B	NC074 Kareeberg										9 089	7 850	8 033
B	NC075 Renosterberg										10 509	7 741	7 476
B	NC076 Thembelille										12 882	10 598	9 443
B	NC077 Siyathemba										14 200	9 708	9 821
B	NC078 Siyancuna										21 675	18 023	16 588
C	DC7 Pixley Ka Seme District Municipality			2 657									2 657
	Total: Pixley Ka Seme Municipalities			2 657			6 000				114 156	89 334	93 603
B	NC081 Mier										10 808	8 892	6 844
B	NC082 IKai !Garib										20 570	21 190	22 386
B	NC083 //Khara Hais										31 486	28 044	33 211
B	NC084 !Kheis										13 168	10 834	10 682
B	NC085 Tsantsabane										14 282	14 767	15 524
B	NC086 Kgatelopele										8 898	7 846	8 036
C	DC8 Siyanda District Municipality			2 394									2 394
	Total: Siyanda Municipalities			2 394			10 000				99 212	91 573	99 077
B	NC091 Sol Plaatje										72 243	62 239	79 884
B	NC092 Dikgatlong										31 221	22 810	22 333
B	NC093 Magareng										20 235	10 791	11 152
B	NC094 Phokwane										25 032	24 850	26 222
C	DC9 Frances Baard District Municipality			2 153									2 153
	Total: Frances Baard Municipalities			2 153			23 000				148 731	120 690	141 744
B	NC451 Joe Morolong										62 289	72 095	65 739
B	NC452 Ga-Segonyana										62 124	71 729	78 847
B	NC453 Gamagara										23 215	16 643	18 210
C	DC45 John Taolo Gaetsewe District Municipality			1 465							1 465	1 725	1 755
	Total: John Taolo Gaetsewe Municipalities			1 465			9 000				149 093	162 192	164 551
	Total: Northern Cape Municipalities						73 000				592 237	539 506	581 412

SCHEDULES 4B AND 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 2

Category	Municipality	Rural Roads Assets Management Systems Grant			Integrated National Electrification Programme (Municipal) Grant			Municipal Water Infrastructure Grant			SUB-TOTAL: INFRASTRUCTURE		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
NORTH WEST													
B	NW371 Moretele										98 713	99 607	105 899
B	NW372 Mafikeng										223 456	254 878	283 411
B	NW373 Rustenburg										693 293	817 552	889 838
B	NW374 Kgetlengrivier										21 083	22 728	23 976
B	NW375 Moses Kotane										130 930	140 052	140 052
C	DC37 Bojanala Platinum District Municipality		1 936	2 010							1 936	2 010	
Total: Bojanala Platinum Municipalities			1 936	2 010	3 000	25 000	40 000				1 161 086	1 327 631	1 445 186
B	NW381 Ratlou										28 671	31 982	33 354
B	NW382 Tswaing										43 007	32 511	44 229
B	NW383 Mafikeng										50 039	56 842	61 128
B	NW384 Ditsobotla										32 529	39 236	51 482
B	NW385 Ramotshere Moiloa										43 995	44 648	51 094
C	DC38 Ngaka Modiri Molema District Municipality	1 985	2 313	2 360							267 219	317 454	371 195
Total: Ngaka Modiri Molema Municipalities		1 985	2 313	2 360	17 500	20 000	44 000	19 917	31 067	62 082	465 460	522 673	612 482
B	NW392 Naledi										30 256	31 060	26 958
B	NW393 Manusa										15 892	19 998	20 676
B	NW394 Greater Taung										63 161	48 724	51 525
B	NW396 Lekwa-Teemane										15 179	16 159	19 775
B	NW397 NW397										28 346	28 400	30 021
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	1 914	2 225	2 275							131 353	134 962	144 718
Total: Dr Ruth Segomotsi Mompati Municipalities		1 914	2 225	2 275	15 150	22 000	20 000	8 700	8 700		284 187	279 303	293 673
B	NW401 Ventersdorp										36 587	31 916	28 045
B	NW402 Tlokwe										62 735	55 483	73 536
B	NW403 City of Mafosana										125 870	112 831	112 345
B	NW404 Maquassi Hills										32 726	31 925	38 169
C	DC40 Dr. Kenneth Kaunda District Municipality		1 801	2 152								1 801	2 152
Total: Dr. Kenneth Kaunda Municipalities			1 801	2 152	33 500	35 000	55 000				257 918	233 956	254 247
Total: North West Municipalities		3 899	8 275	8 797	69 150	102 000	159 000	28 617	31 067	62 082	2 168 651	2 363 563	2 605 588

SCHEDULES 4B AND 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES 2 OF 2

Rural Roads Assets Management Systems Grant										Integrated National Electrification Programme (Municipal) Grant				Municipal Water Infrastructure Grant				SUB-TOTAL: INFRASTRUCTURE																	
Category		Municipality		National and Municipal Financial Year				National and Municipal Financial Year				National and Municipal Financial Year				National and Municipal Financial Year																			
				2013/14 (R'000)		2014/15 (R'000)		2013/14 (R'000)		2014/15 (R'000)		2013/14 (R'000)		2014/15 (R'000)		2013/14 (R'000)		2014/15 (R'000)		2013/14 (R'000)		2014/15 (R'000)													
WESTERN CAPE																																			
A		CPT City of Cape Town						24 500				18 000				50 000				2 194 238				2 606 019				2 758 897							
B		WC011 Matzikama						2 000				3 000				4 590				23 822				23 101				21 280							
B		WC012 Cederberg						1 500				1 000								16 298				15 925				20 238							
B		WC013 Bergvriër																		12 703				13 771				14 531							
B		WC014 Saldanha Bay																		17 937				18 399				19 392							
B		WC015 Swartland																		17 395				19 931				21 273							
C		DC1 West Coast District Municipality		1 680				2 419												1 680				2 419											
		Total: West Coast Municipalities		1 680				2 419				3 500				4 000				4 590				88 155				92 807				99 133			
B		WC022 Witzenberg						3 000				2 000								24 020				23 230				22 380							
B		WC023 Drakenstein						14 500				6 000				7 000				47 805				39 158				42 089							
B		WC024 Stellenbosch																		29 469				33 336				35 721							
B		WC025 Breede Valley						26 000				10 000				10 000				56 960				42 373				44 401							
B		WC026 Langeberg						500				2 000				4 500				19 799				22 698				26 455							
C		DC2 Cape Winelands District Municipality		2 317																2 317				2 317				2 317							
		Total: Cape Winelands Municipalities						44 000				20 000				21 500				178 053				160 795				173 363							
B		WC031 Theewaterskloof																		24 849				24 972				26 367							
B		WC032 Overstrand						3 000				3 000				2 000				25 725				23 687				24 006							
B		WC033 Cape Agulhas						1 000												11 209				10 536				10 994							
B		WC034 Swellendam																		11 042				11 404				11 924							
C		DC3 Overberg District Municipality		2 154																				2 154				2 154							
		Total: Overberg Municipalities						4 000				3 000				2 000				72 825				70 599				75 445							
B		WC041 Kammanland						16 700				6 000				10 000				27 634				15 930				20 264							
B		WC042 Hessequa						2 000				5 300				5 000				14 622				18 303				18 631							
B		WC043 Mossel Bay						3 400				7 500				1 500				23 340				30 045				25 568							
B		WC044 George						6 000				5 000				8 500				138 445				104 773				104 235							
B		WC045 Oudtshoorn						3 000				3 858				4 000				21 824				24 308				25 717							
B		WC047 Bitou										3 000				5 000				16 845				21 926				25 147							
B		WC048 Knysna						6 000				4 000				5 000				29 245				27 662				29 996							
C		DC4 Eden District Municipality		1 868				2 283												1 868				2 283											
		Total: Eden Municipalities		1 868				2 283				37 100				34 658				39 000				271 955				244 815				251 841			
B		WC051 Laingsburg										6 000				5 000				7 780				12 524				11 618							
B		WC052 Prince Albert																		8 125				7 379				7 554							
B		WC053 Beaufort West						4 000				14 000				15 000				24 353				30 745				28 957							
C		DC5 Central Karoo District Municipality		1 672				1 794												1 672				1 794											
		Total: Central Karoo Municipalities		1 672				1 794				4 000				20 000				20 000				40 258				52 320				49 923			
		Total: Western Cape Municipalities		5 220				10 967				117 100				99 658				137 090				2 845 484				3 227 355				3 408 602			
		National Total		52 205		75 223		97 763		1 634 772		1 564 658		2 056 090		602 965		31 092 346		33 547 708		36 970 839													

SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(National and Municipal Financial Years)

SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Regional Bulk Infrastructure Grant										Water Services Operating Subsidy			Integrated National Electrification Programme (Eskom) Grant			Neighbourhood Development Partnership Grant (Technical Assistance)			SUB-TOTAL: INDIRECT															
Category		Municipality			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year														
					2013/14 (R'000)			2014/15 (R'000)			2013/14 (R'000)			2014/15 (R'000)			2013/14 (R'000)			2014/15 (R'000)			2013/14 (R'000)			2014/15 (R'000)			2013/14 (R'000)			2014/15 (R'000)		
EASTERN CAPE																																		
A	BUF	Buffalo City								300																								
A	NMA	Nelson Mandela Bay																																
B	EC101	Camdeboo	10 000	14 400																														
B	EC102	Blue Crane Route																																
B	EC103	Ikwezi																																
B	EC104	Makana																																
B	EC105	Mkandaweni	50 000	113 464	80 000																													
B	EC106	Ndlambe	6 466																															
B	EC107	Sundays River Valley	10 000	20 000	23 808																													
B	EC108	Kouga																																
B	EC109	Kou-Kamma																																
C	DC10	Cacadu District Municipality																																
Total: Cacadu Municipalities			76 466	147 864	103 808																													
B	EC121	Mbashe																																
B	EC122	Mquma																																
B	EC123	Great Kei																																
B	EC124	Amalathi																																
B	EC126	Ngushwa																																
B	EC127	Nkonkobe																																
B	EC128	Ncuba																																
C	DC12	Amathole District Municipality	56 504	209 400	410 000	300	300	300																										
Total: Amathole Municipalities			56 504	209 400	410 000	300	300	300																										
B	EC131	Irxuba Yethemba																																
B	EC132	Tsolwana																																
B	EC133	Inkwanca																																
B	EC134	Lukati																																
B	EC135	Irishka Yethu																																
B	EC136	Emalaheni																																
B	EC137	Engcobo																																
B	EC138	Sakhisizwe																																
C	DC13	Chris Hani District Municipality	165 024	193 237	118 503	300	300	300																										
Total: Chris Hani Municipalities			165 024	193 237	118 503	300	300	300																										
B	EC141	Elundini																																
B	EC142	Senqu																																
B	EC143	Maleswa																																
B	EC144	Gariep																																
C	DC14	Joe Gqabi District Municipality																																
Total: Joe Gqabi Municipalities																																		
B	EC153	Nguza Hill																																
B	EC154	Port St Johns																																

SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

	Category	Municipality	Regional Bulk Infrastructure Grant			Water Services Operating Subsidy			Integrated National Electrification Programme (Eskom) Grant			Neighbourhood Development Partnership Grant (Technical Assistance)			SUB-TOTAL: INDIRECT		
			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
			2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
FREE STATE																	
A	MAN	Manguang				300			4 795	8 000	9 000			6 845	10 750	11 750	
B	FS161	Letsameing															
B	FS162	Kopanong	24 900	25 000	42 000		300							25 475	25 720	42 800	
B	FS163	Mohaleke	23 000	25 000	33 000			300						23 069	25 073	34 000	
B	FS164	Naledi												81	85	90	
C	DC16	Xhariep District Municipality															
Total: Xhariep Municipalities			47 900	50 000	75 000	300	300		425	578	1 590			48 625	50 878	76 890	
B	FS181	Masibongana	17 000	20 000	25 000									17 090	20 100	29 000	
B	FS182	Tokologo	32 820	45 000	45 000									33 155	45 355	50 000	
B	FS183	Tswelopele												971	2 000	2 500	
B	FS184	Majhabeng												2 028	2 146	2 271	
B	FS185	Nala												155	164	173	
C	DC18	Lejweletswa District Municipality															
Total: Lejweletswa Municipalities			49 820	65 000	70 000				3 579	4 765	13 944			53 399	69 765	83 944	
B	FS191	Sesoto	20 000	25 000	20 000									26 200	30 000	26 500	
B	FS192	Dikhaleng	20 580	35 000	21 054	300	300		482	511	541			21 362	35 811	21 895	
B	FS193	Nketoana	14 000	16 000	21 000				147	155	500			14 147	16 155	21 500	
B	FS194	Mafuti-a-Phofung	32 600	35 896	32 600	300	300		69	73	5 000			32 969	36 269	37 900	
B	FS195	Phumela	20 000	30 000	30 000				339	357	5 000			20 339	30 357	35 000	
B	FS196	Matsopa							92	97	5 000			92	97	5 000	
C	DC19	Thabo Mofusanyana District Municipality				600	600		7 329	6 193	22 541			115 109	148 689	147 795	
Total: Thabo Mofusanyana Municipalities			107 180	141 896	124 654	600	600		7 329	6 193	22 541						
B	FS201	Mopaka	15 000	15 000	20 000				287	400	500			15 287	15 400	20 500	
B	FS203	Ngwatho	5 000	14 000	14 000				58	61	64			5 058	14 061	14 064	
B	FS204	Meisimaholo				300	300							300	300	300	
B	FS205	Mafika							148	158	5 000			148	158	5 000	
C	DC20	Fezile Dabi District Municipality				300	300		493	619	5 564			20 793	29 919	39 864	
Total: Fezile Dabi Municipalities			20 000	29 000	34 000	300	300		493	619	5 564						
Total: Free State Municipalities																	
Total: Free State Municipalities			224 900	285 896	303 654	1 500	1 200	1 200	16 621	20 155	52 639	1 750	2 750	2 750	244 771	310 001	360 243
GAUTENG																	
A	EKU	Ekurhuleni															
A	JHB	City of Johannesburg															
A	TSH	City of Tshwane	30 000	50 000		300	300		3 900	20 000	30 000	2 500	6 000	6 400	26 000	37 500	
									56 464	65 000	70 000	5 247	6 500	67 908	96 600	52 800	
B	GT421	Enlileni	90 000	110 000	172 000				6 138	8 000	15 000			96 138	120 750	189 750	
B	GT422	Midval	50 000	90 000	108 000					10 000				50 000	90 000	118 000	
B	GT423	Lesedi															
C	DC42	Sedibeng District Municipality										2 050		2 050	20 000	15 000	
Total: Sedibeng Municipalities			140 000	220 000	295 000				6 138	8 000	25 000	2 050	2 750	148 188	230 750	322 750	
B	GT481	Mogale City															
B	GT482	Randfontein							3 250	5 000	4 000	2 000		5 250	5 000	4 000	
B	GT483	Westonaria							670	1 000	2 000			71 000	67 000	2 000	
B	GT484	Meritong City	71 000	67 700	60 000						15 000					15 000	
C	DC48	West Rand District Municipality										2 000	1 375	2 000	1 375	1 375	
Total: West Rand Municipalities			71 000	67 700	60 000				3 920	6 000	21 000	4 000	1 375	78 920	75 075	82 375	
Total: Gauteng Municipalities																	
Total: Gauteng Municipalities			241 000	337 700	355 000	300	300	300	104 530	139 000	191 000	17 297	22 925	363 127	499 925	572 925	

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Category	Municipality	Regional Bulk Infrastructure Grant				Water Services Operating Subsidy				Integrated National Electrification Programme (Eskom) Grant				Neighbourhood Development Partnership Grant (Technical Assistance)				SUB-TOTAL: INDIRECT			
		National and Municipal Financial Year				National and Municipal Financial Year				National and Municipal Financial Year				National and Municipal Financial Year				National and Municipal Financial Year			
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	
KWAZULU-NATAL																					
A	ETH eThekweni									7 410	15 000	30 000					10 910	21 000		37 500	
B	KZN211 Volamhlo									9 139	11 000	25 000					9 139	11 000		25 000	
B	KZN212 Umdoni									968	8 000	20 000					968	8 000		20 000	
B	KZN213 Unzambe									34 580	36 599	45 000					34 580	36 599		45 000	
B	KZN214 uMuzwabantu																				
B	KZN215 Ezengeleni																				
B	KZN216 Hibiscus Coast									9 510	10 065	20 000					9 510	10 065		20 000	
C	DC21 Ugu District Municipality	35 000	35 000	18 834	300	300	300	300									35 000	35 300	19 134		
	Total: Ugu Municipalities	35 000	35 000	18 834	300	300	300	300		54 197	65 664	110 000					89 497	100 964	129 134		
3	KZN221 uMshwathi																				
3	KZN222 uMngeni																				
3	KZN223 Mpofana																				
3	KZN224 Impendle													1 375	1 375		1 375	1 375		1 375	
B	KZN225 Msunduzi																				
B	KZN226 Mkhambathini																				
B	KZN227 Richmond																				
C	DC22 Unguendlovu District Municipality	38 000	31 800	35 000																	
	Total: Unguendlovu Municipalities	38 000	31 800	35 000										1 375	1 375		38 000	31 800	35 000		
B	KZN232 Ennambithi/Ladysmith									7 807	8 263	8 746					7 807	8 263		8 746	
B	KZN233 Indaka										15 000	30 000								30 000	
B	KZN234 Umshesha									14 820	13 071	13 835					14 820	13 071		13 835	
B	KZN235 Okhahlamba									3 497	5 000	8 000					3 497	5 000		8 000	
B	KZN236 Imbalazane										20 000	20 000						20 000		20 000	
C	DC23 Uthukela District Municipality	35 000	30 000	30 000	300	300	300	300									35 000	30 000	30 000		
	Total:Uthukela Municipalities	35 000	30 000	30 000	300	300	300	300		26 124	61 334	80 581					61 424	91 634	110 881		
B	KZN241 Endumeni																				
B	KZN242 Nqutu									44 928	40 415	42 775					44 928	40 415		42 775	
B	KZN244 Mzinga									59 160	52 031	55 070					59 160	52 031		55 070	
B	KZN245 Unvoti																				
C	DC24 Unizinyathi District Municipality	31 813	200 000	320 000	300	300	300	300													
	Total: Unizinyathi Municipalities	31 813	200 000	320 000	300	300	300	300		104 088	92 446	97 845					136 201	292 746	418 145		
B	KZN252 Newcastle																				
B	KZN253 Ennedlengeni									23 253	21 175	22 412					24 928	22 850		24 087	
B	KZN254 Dendhauser																				
C	DC25 Amajuba District Municipality				300	300	300	300									300	3 000	3 000	5 000	
	Total: Amajuba Municipalities				600	600	600	600		23 253	24 175	27 412		1 375	1 375		25 228	26 150	26 150	29 387	

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Category	Municipality	Regional Bulk Infrastructure Grant			Water Services Operating Subsidy			Integrated National Electrification Programme (Eskom) Grant			Neighbourhood Development Partnership Grant (Technical Assistance)			SUB-TOTAL: INDIRECT		
		National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
B	KZN261 eDumbe							3 211	10 000	20 000				3 211	10 000	20 000
B	KZN262 uPhongolo							20 843	18 657	19 747				20 843	18 657	19 747
B	KZN263 Abaqulusi							16 393	15 195	16 082				16 393	15 195	16 082
B	KZN265 Nongoma							9 618	10 000	15 000				9 618	10 000	15 000
B	KZN266 Ulundi													55 641	300	300
C	DC26 Zululand District Municipality	55 341			300	300	300									
	Total: Zululand Municipalities	55 341			300	300	300	50 065	53 852	70 829				105 706	54 152	71 129
B	KZN271 Umhlabyalingana															
B	KZN272 Jozini							20 900	20 000	22 000				20 900	20 000	22 000
B	KZN273 The Big 5 False Bay															
B	KZN274 Hlabisa							21 092	20 405	25 000				21 092	20 405	25 000
B	KZN275 Mthabatha															
C	DC27 Umkhanyakude District Municipality	229 017	367 000	105 000	300	300	300							229 317	367 300	105 300
	Total: Umkhanyakude Municipalities	229 017	367 000	105 000	300	300	300	41 992	40 405	47 000				271 309	407 705	152 300
B	KZN281 Mfolozi							11 752	17 438	20 165				11 752	17 438	20 165
B	KZN282 uMhlathuze							15 873	20 800	25 781				15 873	20 800	25 781
B	KZN283 Ntambanana							2 001	2 118	25 000				2 001	2 118	25 000
B	KZN284 uMlalazi							37 235	33 714	40 000				37 235	33 714	40 000
B	KZN285 Mhlonjaneni									30 000						30 000
B	KZN286 Nkandla							19 659	20 353	25 308				19 659	20 353	25 308
C	DC28 uThungulu District Municipality	35 000	180 000	360 000	300	300	300							35 300	180 300	360 300
	Total: Uthungulu Municipalities	35 000	180 000	360 000	300	300	300	86 520	94 423	166 254				121 820	274 723	526 554
B	KZN291 Mandeni							18 462	17 000	35 000				18 462	17 000	35 000
B	KZN292 KwaDukuza							30 148	27 168	35 755				30 148	27 168	35 755
B	KZN293 Ndwedwe							37 076	35 000	40 000				37 076	35 000	40 000
B	KZN294 Mphahlele													130 100	290 300	381 466
C	DC29 iLembe District Municipality	130 000	290 000	381 166	300	300	300									
	Total: iLembe Municipalities	130 000	290 000	381 166	300	300	300	85 686	79 168	110 755				215 986	369 468	492 221
B	KZN431 Ingwe							11 336	11 998	25 000				11 336	11 998	25 000
B	KZN432 Kwa-Sani							273	289	306				273	289	306
B	KZN433 Greater Koksstad							11 218	9 893	10 471				11 218	9 893	10 471
B	KZN434 Ubulalezeze							21 074	25 000	40 000				21 074	25 000	40 000
B	KZN435 Umzimkhulu													11 729	33 500	30 300
C	DC43 Sisonke District Municipality	15 429	33 200	30 000	300	300	300									
	Total: Sisonke Municipalities	15 429	33 200	30 000	300	300	300	43 901	47 180	90 777				59 630	80 680	121 077
	Total: KwaZulu-Natal Municipalities	604 600	1 167 000	1 280 000	3 000	3 000	3 000	523 236	573 647	831 453	6 250	8 750		1 137 086	1 752 397	2 124 703

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ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Category	Municipality	Regional Bulk Infrastructure Grant				Water Services Operating Subsidy				Integrated National Electrification Programme (Eskom) Grant				Neighbourhood Development Partnership Grant (Technical Assistance)				SUB-TOTAL: INDIRECT			
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year			
		2013/14 (R'000)	2014/15 (R'000)	2013/16 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/16 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/16 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/16 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)		
LIMPOPO																					
B	LIM331 Greater Giyani									24 922	30 000	35 000				24 922	30 000	35 000			
B	LIM332 Greater Letaba									16 356	20 000	24 000				16 356	20 000	24 000			
B	LIM333 Greater Tzaneen									28 694	25 000	40 000		1 500		30 194	25 000	40 000			
B	LIM334 Ba-Phalaborwa									9 791	14 000	17 000				9 791	14 000	17 000			
B	LIM335 Maruleng									3 365	3 114	20 000				3 365	3 114	20 000			
C	DC33 Mopani District Municipality	80 689	86 915	83 167	13 417	11 511	12 023	13 417								92 200	98 938	96 384			
	Total: Mopani Municipalities	80 689	86 915	83 167	13 417	11 511	12 023	13 417		83 128	92 114	136 000		1 500		176 828	191 052	232 384			
B	LIM341 Musina									7 808	10 000	15 000				7 808	10 000	15 000			
B	LIM342 Mutale									18 429	25 000	45 000				18 429	25 000	45 000			
B	LIM343 Thulamela									34 383	40 000	70 000		2 000	1 375	36 383	41 375	71 375			
B	LIM344 Makhado									31 783	33 639	50 000				31 783	33 639	50 000			
C	DC34 Vhembe District Municipality	60 000	25 000		33 000	27 117	30 023	33 000		92 403	108 639	180 000		2 000	1 375	87 117	55 023	33 000			
	Total: Vhembe Municipalities	60 000	25 000		33 000	27 117	30 023	33 000		92 403	108 639	180 000		2 000	1 375	181 520	165 037	214 375			
B	LIM351 Blouberg									14 558	15 408	25 000				14 558	15 408	25 000			
B	LIM352 Aganang									4 064	4 300	20 000				4 064	4 300	20 000			
B	LIM353 Motemole									5 558	5 883	15 000				5 558	5 883	15 000			
B	LIM354 Polokwane				300	300	300	300		19 036	35 000	40 495		2 750	2 750	22 086	38 050	43 545			
B	LIM355 Lepele-Nkumpi									14 502	10 000	17 000				14 502	10 000	17 000			
C	DC35 Capricorn District Municipality				36 168	31 359	32 022	36 168		57 718	70 591	117 495		2 750	2 750	31 359	32 022	36 168			
	Total: Capricorn Municipalities				36 168	31 659	32 322	36 468		57 718	70 591	117 495		2 750	2 750	92 127	105 663	156 713			
B	LIM361 Thabazimbi									4 402	4 660	30 000				4 402	4 660	30 000			
B	LIM362 Lephalale				300	300	300	300		11 702	12 384	25 000				12 002	12 684	25 300			
B	LIM364 Moskopong											10 000						10 000			
B	LIM365 Modimole											15 000						15 000			
B	LIM366 Bela-Bela									426	451	10 000				426	451	10 000			
B	LIM367 Megalokwena				25 000	17 605	20 022	25 000		16 897	17 884	24 911				34 502	37 906	49 911			
C	DC36 Waterberg District Municipality	60 000	84 000	141 500												60 000	84 000	141 500			
	Total: Waterberg Municipalities	60 000	84 000	141 500	25 300	17 905	20 322	25 300		33 427	35 379	114 911				111 332	139 701	281 711			
B	LIM471 Ephraim Mogale									8 031	8 500	15 000				8 031	8 500	15 000			
B	LIM472 Elias Moseoleli									5 852	10 000	20 000				5 852	10 000	20 000			
B	LIM473 Makhuduthamaga									8 824	20 000	40 000				8 824	20 000	40 000			
B	LIM474 Feniagomo									14 900	20 000	40 000		1 000		14 900	20 000	40 000			
B	LIM475 Greater Tlosetse				31 000	33 502	35 023	31 000		35 500	40 000	70 000				36 500	40 000	70 000			
C	DC47 Sekhukhune District Municipality	381 311	521 584	560 000												414 813	556 607	591 000			
	Total: Sekhukhune Municipalities	381 311	521 584	560 000	31 000	33 502	35 023	31 000		73 107	98 500	185 000		1 000		488 920	655 107	776 000			
Total: Limpopo Municipalities																					
		582 000	717 499	784 667	129 713	121 694	129 713	139 185		339 783	405 223	733 406		7 250	4 125	1 050 727	1 256 560	1 661 383			

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		Regional Bulk Infrastructure Grant			Water Services Operating Subsidy			Integrated National Electrification Programme (Eskom) Grant			Neighbourhood Development Partnership Grant (Technical Assistance)			SUB-TOTAL: INDIRECT		
Category	Municipality	National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
MPUMALANGA																
B	MP301 Albert Luthuli				300		300	25 500	15 000	25 000				25 800	15 300	25 300
B	MP302 Mankgwa							984	3 000	4 500				984	3 000	4 500
B	MP303 Mchondo							27 529	15 030	16 313				27 529	15 030	16 313
B	MP304 Pstley Ka Seme							6 171	6 532	7 090				6 171	6 532	7 090
B	MP305 Lekwa							388	410	445				388	410	445
B	MP306 Dipaleseng							388	410	445				388	410	445
B	MP307 Govan Mbeki							115	500	700				115	500	700
C	DC30 Gert Sibande District Municipality	55 000	107 000	128 000			300	61 075	40 882	54 493				55 000	107 000	128 000
	Total: Gert Sibande Municipalities				300	300	300		40 882	54 493				116 375	148 182	182 793
B	MP311 Victor Khanye							388	410	2 000				388	410	2 000
B	MP312 Emalahleni							1 170	2 500	3 000				30 710	25 875	28 375
B	MP313 Steve Tshwete	27 800	22 000	24 000				696	737	800		1 740	1 375	696	737	800
B	MP314 Enkhazeni							388	410	5 000				388	410	5 000
B	MP315 Thembisile Hani				300	300	300	38 881	35 000	45 000				39 181	35 300	45 300
B	MP316 Dr JS Moroka				300	300	300	869	919	5 000				1 000	1 219	5 300
C	DC31 Nkangala District Municipality	10 000	20 000	28 000										10 000	20 000	28 000
	Total: Nkangala Municipalities				600	600	600	42 392	39 976	60 800	1 740	1 375	1 375	82 532	83 951	114 775
B	MP321 Thaba Chweu				300	300	300							300	300	300
B	MP322 Mhombela				300	300	300	40 276	42 628	55 000		1 000	1 375	41 576	44 303	56 675
B	MP323 Umjindi									10 000						10 000
B	MP324 Nkomazi				300	300	300	37 236	30 000	50 000				37 536	30 300	50 300
B	MP325 Bushbuckridge				300	300	300	20 880	20 020	35 000		2 000		23 180	20 320	35 300
C	DC32 Ehlanzeni District Municipality	30 000	76 000	54 000										30 000	76 000	54 000
	Total: Ehlanzeni Municipalities				1 200	1 200	1 200	98 392	92 648	150 000	3 000	1 375	1 375	132 592	171 223	206 575
		122 800	225 000	234 000	2 100	2 100	2 100	201 859	173 506	265 293	4 740	2 750	2 750	331 499	403 356	504 143

SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Municipality		Regional Bulk Infrastructure Grant			Water Services Operating Subsidy			Integrated National Electrification Programme (Eskom) Grant			Neighbourhood Development Partnership Grant (Technical Assistance)			SUB-TOTAL: INDIRECT		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)			
NORTHERN CAPE																
B	NC061 Richtersveld	7 000	20 000											7 000	20 000	
B	NC062 Nama Khoi	72 200	72 360	120 000										72 200	72 360	120 000
B	NC064 Kamiesberg			16 500												16 500
B	NC065 Hantam															
B	NC066 Karoo Hoogland							195	206	218				195	206	218
B	NC067 Khai-Ma															
C	DC6 Namakwa District Municipality	79 200	92 360	136 500				195	206	218				79 395	92 566	136 718
Total: Namaakwa Municipalities																
B	NC071 Umtutu							58	61	64				58	61	64
B	NC072 Umsobomvu	35 000	30 000	30 000				805	2 000	6 000				35 805	32 000	36 000
B	NC073 Embabeni	20 000	16 640	13 700				130	138	146				20 130	16 778	146
B	NC074 Kareeberg															13 700
B	NC075 Renosterberg		13 000					130	138	5 000				130	138	5 000
B	NC076 Thembelille	16 000	1 500					130	138	5 000				16 130	1 638	5 000
B	NC077 Sydenhamba	6 500						130	138	5 000				6 630	138	5 000
B	NC078 Svanama							103	110	116				103	110	116
C	DC7 Pixley Ka Seme District Municipality	77 500	76 140	43 700				1 486	2 723	21 326				78 986	78 863	65 026
Total: Pixley Ka Seme Municipalities																
B	NC081 Mier							2 308	3 000	4 500				2 308	3 000	4 500
B	NC082 'Kai 'Garib							58	61	64				58	61	64
B	NC083 //Klara Haas							423	447	5 000				423	447	5 000
B	NC084 'Kheis							4 944	6 500	7 500				4 944	6 500	7 500
B	NC085 Tsantsabane							130	7 000	1 000				130	7 000	1 000
B	NC086 Kgatelopele															
C	DC8 Siyanda District Municipality							7 863	17 008	18 064				7 863	17 008	18 064
Total: Siyanda Municipalities																
B	NC091 Sol Plaatje	15 000	20 000	28 000				65	69	5 000				16 065	21 444	34 375
B	NC092 Dikgatlong			16 500				370	450	490				370	450	490
B	NC093 Magareng							195	206	5 000				195	206	5 000
B	NC094 Phokwane															
C	DC9 Frances Baard District Municipality	30 500	40 000	53 800				187	2 000	6 000				30 500	40 000	53 800
Total: Frances Baard Municipalities																
B	NC451 Joe Morolong	34 000	31 000	300				817	2 725	16 490				47 617	64 400	116 465
B	NC452 Ge-Segonyana	19 000	30 000	300				3 055	10 000	30 000				37 355	41 300	30 300
B	NC452 Ge-Segonyana	19 000	30 000	300				2 983	9 000	11 000				22 283	39 300	51 300
B	NC453 Gamagara	15 000	20 000	22 000				98	103	5 000				19 998	20 403	27 000
C	DC45 John Tlole District Municipality	64 000	81 000	62 000				6 136	19 103	46 000				79 636	101 003	108 600
Total: John Tlole District Municipalities																
Total: Northern Cape Municipalities																
		270 200	309 500	340 500				16 497	41 765	102 098				293 497	353 840	444 873

SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Category	Municipality	Regional Bulk Infrastructure Grant			Water Services Operating Subsidy			Integrated National Electrification Programme (Eskom) Grant			Neighbourhood Development Partnership Grant (Technical Assistance)			SUB-TOTAL: INDIRECT		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
NORTH WEST																
B	NW171	Moretele			300			30 915	25 263	30 388				31 215	25 563	30 688
B	NW172	Mafikeng	18 000	42 400	50 000	300	300	30 443	32 849	30 000				41 375	73 143	83 149
B	NW173	Rustenburg				300	300	15 990	16 924	17 912	1 000	1 375		17 290	18 599	19 387
B	NW174	Kgetlengrivier		2 600	20 000		300	28 418	30 078	31 834				28 418	32 678	51 834
B	NW175	Moses Kotane	200 000	70 000	94 000	300	300	17 004	17 997	19 048				217 304	88 297	113 348
C	DC37	Bojanga Platinum District Municipality														
Total: Bojanga Platinum Municipalities		218 000	115 000	164 000	1 200	1 200	1 200	115 402	120 705	132 031	1 000	1 375	1 375	335 602	238 280	298 606
B	NW381	Radou						6 723	9 114	12 500				6 723	9 114	12 500
B	NW382	Tswang						26 129	20 998	25 873				26 129	20 998	25 873
B	NW383	Mafikeng						10 400	20 007	30 000				10 400	20 007	30 000
B	NW384	Ditsobotla						23 987	20 000	26 872				23 987	20 000	26 872
B	NW385	Ramotshere Moiloa						8 710	13 415	15 000	1 200			9 910	13 415	15 000
C	DC38	Ngaka Modiri Molema District Municipality	16 000	60 000	90 000	300	300							16 000	60 000	90 000
Total: Ngaka Modiri Molema Municipalities		16 000	60 000	90 000	300	300	300	75 949	83 534	110 245	1 200			93 449	143 834	200 545
B	NW392	Naledi						7 141	7 558	10 000				7 141	7 558	10 000
B	NW393	Mamusa						10 725	15 600	18 214				10 725	15 600	18 214
B	NW394	Greater Tleng						3 424	8 000	12 000	1 309			4 733	8 000	12 000
B	NW396	Lekwa-Tsemane						325	344	364				325	344	364
B	NW397	NW397						18 570	11 000	35 000				18 570	11 000	35 000
C	DC39	Dr Ruth Segomosi Mompoti District Municipality	135 000	147 000	70 000	300	300							135 300	147 300	70 300
Total: Dr Ruth Segomosi Mompoti Municipalities		135 000	147 000	70 000	300	300	300	40 185	42 502	75 578	1 309			176 794	189 802	145 878
B	NW401	Ventersdorp						325	344	364				16 325	344	364
B	NW402	Tlokve	16 000		10 000			9 690	13 500	16 400	2 000	1 375	1 375	11 690	14 875	17 775
B	NW403	City of Mafosa						5 200	8 000	10 000				10 200	33 000	64 600
B	NW404	Maquassi Hills	5 000	25 000	54 600											
C	DC40	Dr Kenneth Kaunda District Municipality														
Total: Dr Kenneth Kaunda Municipalities		21 000	25 000	64 600				15 215	21 844	26 764	2 000	1 375	1 375	38 215	48 219	92 739
Total: North West Municipalities																
		390 000	347 000	388 600	1 800	1 800	1 800	246 751	268 585	344 618	5 509	2 750	2 750	644 060	620 135	737 768

SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Category	Municipality	Regional Bulk Infrastructure Grant			Water Services Operating Subsidy			Integrated National Electrification Programme (Eskom) Grant			Neighbourhood Development Partnership Grant (Technical Assistance)			SUB-TOTAL: INDIRECT		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
WESTERN CAPE																
A	CPT City of Cape Town													92 023	100 228	117 500
B	WC011 Matzikama	6 211	5 000	19 730	300	300	300							6 511	5 300	20 030
B	WC012 Cedarberg	33 606	31 970	5 975	300	300	300	6 890	7 292	7 718				40 796	39 562	13 993
B	WC013 Bergvliet															
B	WC014 Saldanha Bay															
B	WC015 Swartland															
C	DC1 West Coast District Municipality	10 000	16 000	30 000										10 000	16 000	30 000
	Total: West Coast Municipalities	49 817	52 970	55 705	600	600	600	6 890	7 292	7 718				57 307	60 862	64 023
B	WC022 Witzenberg	8 331												8 331		
B	WC023 Drakenstein		2 500	13 756										4 000	2 500	13 756
B	WC024 Stellenbosch	30 000	14 228	25 772										30 000	14 228	25 772
B	WC025 Breede Valley	18 700	30 000					4 288	8 000	10 000				22 988	38 000	10 000
B	WC026 Langeberg															
C	DC2 Cape Winelands District Municipality															
	Total: Cape Winelands Municipalities	61 031	46 728	39 528				4 288	8 000	10 000				65 319	54 728	49 528
B	WC031 Theewaterskloof	8 500	5 102											8 500	5 102	
B	WC032 Overstrand										140			140		
B	WC033 Cape Agulhas	5 558						5 354	10 000	15 000				10 912	10 000	15 000
B	WC034 Swellendam	17 742												17 742		
C	DC3 Overberg District Municipality															
	Total: Overberg Municipalities	31 800	5 102					5 354	10 000	15 000	140			37 294	15 102	15 000
B	WC041 Kannaland	4 500	5 500	8 000										4 500	5 500	8 000
B	WC042 Hessequa															
B	WC043 Mossel Bay															
B	WC044 George															
B	WC045 Oudshoorn	18 000	20 000	30 000	300	300	300	1 040	7 000	10 818	600			19 940	27 300	41 118
B	WC047 Bitou	2 355	2 500	20 000				4 853	7 000	9 000	2 000			7 208	9 500	29 000
B	WC048 Knysna													2 000		
C	DC4 Eden District Municipality				300	300	300									
	Total: Eden Municipalities	24 855	28 000	58 000	300	300	300	5 893	14 000	19 818	2 600			33 648	42 300	78 118
B	WC051 Laingsburg															
B	WC052 Prince Albert															
B	WC053 Beaufort West	3 100							8 483					3 100	8 483	
C	DC5 Central Karoo District Municipality															
	Total: Central Karoo Municipalities	3 100							8 483					3 100	8 483	
	Total: Western Cape Municipalities	170 603	132 800	153 233	900	900	900	111 454	142 003	162 536	5 734	6 000		288 691	281 703	324 169
	National Total	3 203 397	4 482 896	4 871 654	138 894	142 013	151 185	2 141 027	2 488 037	3 680 043	55 000	58 300		5 538 318	7 171 246	8 767 882

SCHEDULE 3

**EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES
(National and Municipal Financial Years)**

SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category Municipality			EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES		
			National and Municipal Financial Year			National and Municipal Financial Year		
			2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
EASTERN CAPE								
A	BUF	Buffalo City	653 660	656 856	654 044	1 405 034	1 448 176	1 520 541
A	NMA	Nelson Mandela Bay	743 325	761 940	772 901	1 737 659	1 981 110	2 153 128
B	EC101	Camdeboo	39 006	40 943	43 371	67 585	71 207	64 828
B	EC102	Blue Crane Route	40 796	42 411	44 607	64 151	60 836	66 528
B	EC103	Ikwezi	16 860	18 186	20 653	30 125	28 922	41 504
B	EC104	Makana	69 044	72 174	75 667	122 698	103 017	112 649
B	EC105	Ndlambe	59 738	64 879	72 949	143 731	212 891	208 024
B	EC106	Sundays River Valley	40 404	46 337	55 159	86 008	74 732	103 652
B	EC107	Baviaans	18 694	20 459	23 484	44 059	52 891	63 968
B	EC108	Kouga	54 165	66 128	81 674	90 462	101 512	120 016
B	EC109	Kou-Kamma	31 384	33 881	37 571	53 127	56 387	65 867
C	DC10	Cacadu District Municipality	75 091	80 338	86 781	80 133	84 632	91 198
Total: Cacadu Municipalities			445 182	485 736	541 916	782 079	847 027	938 234
B	EC121	Mbhashe	136 195	163 002	211 166	260 029	304 102	356 286
B	EC122	Mnquma	168 933	191 570	236 239	310 419	338 659	412 075
B	EC123	Great Kei	34 158	36 790	42 494	51 394	52 345	68 765
B	EC124	Amahlathi	96 720	105 532	124 944	139 124	159 321	180 859
B	EC126	Ngqushwa	66 451	71 882	83 511	100 570	117 385	130 575
B	EC127	Nkonkobe	94 338	106 634	131 252	145 841	163 159	188 615
B	EC128	Nxuba	22 307	23 804	26 694	38 583	45 992	49 335
C	DC12	Amathole District Municipality	621 631	662 019	694 475	1 104 194	1 337 532	1 661 944
Total: Amathole Municipalities			1 240 733	1 361 233	1 550 775	2 150 154	2 518 495	3 048 454
B	EC131	Inxuba Yethemba	40 356	40 656	41 139	57 900	68 412	79 840
B	EC132	Tsolwana	27 463	31 354	39 001	48 114	56 453	59 887
B	EC133	Inkwanca	19 355	21 252	25 206	32 380	33 142	47 593
B	EC134	Lukanji	112 656	118 544	128 228	154 748	171 875	189 406
B	EC135	Intsika Yethu	99 780	116 201	147 419	169 708	202 618	241 667
B	EC136	Emalahleni	78 749	92 189	117 658	141 725	165 914	203 777
B	EC137	Engcobo	86 604	104 165	135 276	129 712	206 525	240 350
B	EC138	Sakhisizwe	42 714	48 690	59 939	69 763	76 698	90 011
C	DC13	Chris Hani District Municipality	385 035	412 881	441 527	930 926	948 335	1 006 575
Total: Chris Hani Municipalities			892 712	985 932	1 135 393	1 734 976	1 929 972	2 159 106
B	EC141	Elundini	84 626	102 081	133 357	183 770	215 626	244 150
B	EC142	Senqu	98 133	111 140	136 991	171 678	189 537	221 028
B	EC143	Maletswai	24 074	25 448	27 642	46 040	42 215	57 997
B	EC144	Gariep	25 608	26 340	27 760	40 582	40 055	57 088
C	DC14	Joe Gqabi District Municipality	178 958	194 392	211 537	374 970	380 535	411 710
Total: Joe Gqabi Municipalities			411 399	459 401	537 287	817 040	867 968	991 973
B	EC153	Ngquza Hill	126 980	153 791	201 492	252 657	286 955	348 524
B	EC154	Port St Johns	78 040	93 591	121 664	117 233	138 345	173 874
B	EC155	Nyandeni	143 347	169 814	218 287	228 024	258 185	336 644
B	EC156	Mhlontlo	110 614	128 084	160 508	190 328	216 521	281 953
B	EC157	King Sabata Dalindyebo	184 567	206 947	253 784	400 521	357 114	425 068
C	DC15	O.R.Tambo District Municipality	493 970	550 599	614 106	1 377 840	1 570 230	1 745 804
Total: O.R.Tambo Municipalities			1 137 518	1 302 826	1 569 841	2 566 603	2 827 350	3 311 867
B	EC441	Matatiele	118 249	139 223	177 399	217 616	262 823	303 190
B	EC442	Umzimvubu	117 834	136 376	170 923	216 852	250 233	299 834
B	EC443	Mbizana	126 027	145 455	183 149	205 669	239 847	294 048
B	EC444	Ntabankulu	69 894	80 014	99 570	141 455	158 352	184 650
C	DC44	Alfred Nzo District Municipality	319 703	344 069	368 520	814 371	882 122	908 009
Total: Alfred Nzo Municipalities			751 707	845 137	999 561	1 595 963	1 793 377	1 989 731
Total: Eastern Cape Municipalities			6 276 236	6 859 061	7 761 718	12 789 508	14 213 475	16 113 034

SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category Municipality		EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
FREE STATE							
A	MAN Mangaung	605 072	602 710	591 487	1 282 932	1 322 366	1 353 144
B	FS161 Letsemeng	50 434	50 100	49 583	88 280	110 088	136 679
B	FS162 Kopanong	85 634	82 382	78 029	143 194	145 781	165 504
B	FS163 Mohokare	51 873	52 865	54 514	97 369	102 143	114 769
B	FS164 Naledi	38 200	39 235	40 703	61 975	55 460	57 312
C	DC16 Xhariep District Municipality	25 535	29 343	35 005	29 944	33 011	38 736
Total: Xhariep Municipalities		251 676	253 925	257 834	420 762	446 483	513 000
B	FS181 Masilonyana	82 581	84 684	87 776	138 132	136 249	144 095
B	FS182 Tokologo	43 518	43 813	44 497	100 775	108 816	113 940
B	FS183 Tswelopele	61 909	61 962	62 134	95 229	90 399	84 019
B	FS184 Matjhabeng	424 920	415 397	399 963	622 610	577 323	528 437
B	FS185 Nala	130 670	126 013	120 179	206 930	172 159	152 874
C	DC18 Lejweleputswa District Municipality	100 936	105 052	111 194	104 076	109 155	115 676
Total: Lejweleputswa Municipalities		844 534	836 921	825 743	1 267 752	1 194 101	1 139 041
B	FS191 Setsoto	165 019	165 090	165 262	267 922	257 284	241 802
B	FS192 Dihlabeng	129 734	131 161	131 457	205 852	213 596	196 561
B	FS193 Nketoana	78 119	78 872	80 004	133 003	124 133	129 459
B	FS194 Maluti-a-Phofung	361 770	390 798	446 530	633 712	634 523	687 539
B	FS195 Phumelela	56 906	58 214	59 911	106 062	112 101	118 849
B	FS196 Mantsopa	67 071	67 801	68 729	101 830	92 010	96 292
C	DC19 Thabo Mofutsanyana District Municipality	81 281	87 537	98 062	84 421	91 727	102 655
Total: Thabo Mofutsanyana Municipalities		939 900	979 473	1 049 955	1 532 802	1 525 374	1 573 157
B	FS201 Moqhaka	164 486	167 008	168 900	263 737	229 087	247 132
B	FS203 Ngwathe	156 191	159 928	165 001	232 578	216 426	223 598
B	FS204 Metsimaholo	101 698	107 333	114 374	187 384	185 315	203 375
B	FS205 Mafube	75 544	76 538	78 085	108 765	110 841	123 416
C	DC20 Fezile Dabi District Municipality	134 501	137 635	140 289	137 641	141 642	144 685
Total: Fezile Dabi Municipalities		632 420	648 442	666 649	930 105	883 311	942 206
Total: Free State Municipalities		3 273 602	3 321 471	3 391 668	5 434 353	5 371 635	5 520 548
GAUTENG							
A	EKU Ekurhuleni	1 917 953	2 039 212	2 161 058	3 804 271	4 000 994	4 223 088
A	JHB City of Johannesburg	2 293 212	2 527 926	2 822 727	5 194 250	5 706 436	6 062 224
A	TSH City of Tshwane	1 166 964	1 371 322	1 628 130	3 545 225	4 114 798	4 508 991
B	GT421 Emfuleni	598 857	601 209	596 178	896 995	941 101	1 033 028
B	GT422 Midvaal	54 673	60 571	67 337	143 121	187 810	234 543
B	GT423 Lesedi	64 253	71 468	81 742	100 092	108 903	120 578
C	DC42 Sedibeng District Municipality	232 785	239 720	246 087	254 180	261 904	265 382
Total: Sedibeng Municipalities		950 568	972 968	991 344	1 394 388	1 499 718	1 653 531
B	GT481 Mogale City	222 291	238 193	255 661	335 721	361 521	384 346
B	GT482 Randfontein	95 880	100 241	102 691	145 804	154 214	169 881
B	GT483 Westonaria	104 957	113 478	125 673	257 549	248 508	259 815
B	GT484 Merafong City	181 074	175 743	167 138	277 444	261 206	267 593
C	DC48 West Rand District Municipality	172 587	178 648	185 485	177 727	182 207	191 277
Total: West Rand Municipalities		776 789	806 303	836 648	1 194 245	1 207 656	1 272 912
Total: Gauteng Municipalities		7 105 486	7 717 731	8 439 907	15 132 379	16 529 602	17 720 746

SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category		Municipality		EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES		
				National and Municipal Financial Year			National and Municipal Financial Year		
				2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
KWAZULU-NATAL									
A	ETH	eThekweni	1 869 806	1 990 981	2 101 119	4 365 201	4 974 350	5 292 873	
B	KZN211	Vulamehlo	40 580	48 709	62 702	74 218	80 452	109 666	
B	KZN212	Umdoni	33 387	43 748	60 726	55 442	73 861	104 244	
B	KZN213	Umzumbe	94 545	105 482	128 104	171 854	182 707	216 602	
B	KZN214	uMuziwabantu	49 397	59 169	76 423	81 948	83 813	102 646	
B	KZN215	Ezingoleni	29 480	34 540	43 567	46 494	51 268	61 187	
B	KZN216	Hibiscus Coast	92 600	103 875	126 653	157 723	179 503	216 111	
C	DC21	Ugu District Municipality	287 183	323 621	366 670	629 838	646 080	782 224	
Total: Ugu Municipalities				627 172	719 144	864 845	1 217 517	1 297 684	1 592 680
B	KZN221	uMshwathi	61 423	69 540	85 328	92 259	97 990	115 790	
B	KZN222	uMngeni	37 208	40 399	44 603	60 560	64 362	70 088	
B	KZN223	Mpofana	23 278	24 858	27 700	38 439	39 588	43 174	
B	KZN224	Impendle	25 741	28 098	33 000	40 387	42 574	48 234	
B	KZN225	Msunduzi	354 313	373 677	393 300	746 672	585 857	603 882	
B	KZN226	Mkhambathini	32 583	39 486	51 522	50 550	58 480	71 715	
B	KZN227	Richmond	33 881	41 323	54 362	54 083	61 560	75 763	
C	DC22	Umgungundlovu District Municipality	338 828	366 437	394 877	495 865	531 139	666 261	
Total: Umgungundlovu Municipalities				907 255	983 818	1 084 692	1 578 815	1 481 550	1 694 907
B	KZN232	Emnambithi/Ladysmith	111 249	118 704	130 197	166 187	199 604	190 558	
B	KZN233	Indaka	63 187	67 334	76 123	94 191	121 481	141 703	
B	KZN234	Umtshezi	33 196	39 403	50 245	74 617	72 307	85 117	
B	KZN235	Okhahlamba	69 121	79 386	98 688	100 768	113 674	137 866	
B	KZN236	Imbabazane	68 921	73 945	85 171	93 984	119 479	132 269	
C	DC23	Uthukela District Municipality	269 199	286 424	302 679	504 423	526 662	581 471	
Total: Uthukela Municipalities				614 873	665 196	743 103	1 034 170	1 153 207	1 268 984
B	KZN241	Endumeni	34 084	37 113	41 381	55 835	54 038	59 192	
B	KZN242	Nqutu	79 597	92 273	116 168	159 947	164 657	193 005	
B	KZN244	Msinga	81 641	100 938	134 802	184 200	207 242	247 023	
B	KZN245	Umvoti	49 358	62 719	85 376	89 434	94 767	120 337	
C	DC24	Umzinyathi District Municipality	192 952	212 794	236 226	440 226	623 813	834 415	
Total: Umzinyathi Municipalities				437 632	505 837	613 953	929 642	1 144 517	1 453 972
B	KZN252	Newcastle	276 638	284 723	296 857	427 329	444 606	463 930	
B	KZN253	Emadlangeni	15 507	17 485	21 116	28 979	29 272	33 367	
B	KZN254	Dannhauser	52 872	60 196	74 526	79 640	90 864	109 093	
C	DC25	Amajuba District Municipality	104 535	112 431	120 442	174 863	179 416	206 533	
Total: Amajuba Municipalities				449 552	474 835	512 941	710 811	744 158	812 923

SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category		EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
B	KZN261 eDumbe	40 352	46 464	57 714	63 924	72 249	88 652
B	KZN262 uPhongolo	66 389	77 124	97 092	110 825	125 665	160 681
B	KZN263 Abaqulusi	85 565	95 691	115 029	148 830	166 064	184 056
B	KZN265 Nongoma	81 160	96 329	124 159	167 036	168 089	194 978
B	KZN266 Ulundi	87 088	101 357	128 392	135 527	147 910	186 862
C	DC26 Zululand District Municipality	276 930	296 860	317 554	647 055	569 568	636 860
Total: Zululand Municipalities		637 484	713 825	839 940	1 273 197	1 249 545	1 452 089
B	KZN271 Umhlalabuyalingana	68 319	87 853	121 580	107 361	139 100	169 358
B	KZN272 Jozini	85 485	103 831	137 040	154 816	180 505	216 290
B	KZN273 The Big 5 False Bay	17 275	22 514	31 093	30 740	46 409	55 659
B	KZN274 Hlabisa	30 174	37 140	49 351	55 543	68 783	76 948
B	KZN275 Mtubatuba	60 744	81 486	116 884	118 874	142 169	186 502
C	DC27 Umkhanyakude District Municipality	196 603	225 596	260 529	682 554	836 596	648 275
Total: Umkhanyakude Municipalities		458 600	558 420	716 477	1 149 888	1 413 562	1 353 032
B	KZN281 Mfolozi	52 392	67 506	93 955	93 324	118 145	151 114
B	KZN282 uMhlathuze	190 384	204 798	228 096	311 640	334 774	378 316
B	KZN283 Ntambanana	24 403	30 928	42 504	54 356	70 384	107 855
B	KZN284 uMlalazi	91 327	111 120	145 753	176 569	200 891	250 683
B	KZN285 Mthonjaneni	27 730	31 711	38 882	43 757	47 061	84 986
B	KZN286 Nkandla	57 099	66 041	82 996	103 209	135 723	184 026
C	DC28 Uthungulu District Municipality	353 909	381 498	406 383	641 427	805 096	1 124 137
Total: Uthungulu Municipalities		797 244	893 602	1 038 569	1 424 282	1 712 074	2 281 117
B	KZN291 Mandeni	74 289	90 610	119 571	125 638	143 324	192 801
B	KZN292 KwaDukuza	78 566	88 242	106 084	156 847	173 852	180 299
B	KZN293 Ndwedwe	67 373	82 895	110 018	161 747	166 751	198 455
B	KZN294 Maphumulo	54 076	61 172	75 028	122 009	130 988	155 233
C	DC29 iLembe District Municipality	253 386	289 560	332 346	626 965	821 139	1 140 000
Total: iLembe Municipalities		527 690	612 479	743 047	1 193 206	1 436 054	1 866 788
B	KZN431 Ingwe	57 002	66 137	83 272	93 499	104 381	136 201
B	KZN432 Kwa Sani	12 846	13 634	15 188	25 469	23 847	40 726
B	KZN433 Greater Kokstad	47 950	47 712	47 669	70 005	67 187	67 885
B	KZN434 Ubuhlebezwe	57 039	67 075	85 602	93 835	103 270	124 019
B	KZN435 Umzimkhulu	96 838	116 362	151 506	207 159	204 653	262 728
C	DC43 Sisonke District Municipality	216 056	230 220	243 065	430 796	484 953	526 716
Total: Sisonke Municipalities		487 731	541 140	626 302	920 763	988 291	1 158 275
Total: KwaZulu-Natal Municipalities		7 815 039	8 659 277	9 884 988	15 797 492	17 594 992	20 227 640

SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category Municipality		EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
LIMPOPO							
B	LIM331 Greater Giyani	148 104	173 860	222 511	236 081	276 484	335 713
B	LIM332 Greater Letaba	146 418	167 647	209 454	213 362	243 661	293 582
B	LIM333 Greater Tzaneen	211 762	236 039	289 971	368 700	395 224	461 372
B	LIM334 Ba-Phalaborwa	69 433	83 307	108 033	108 278	129 631	159 628
B	LIM335 Maruleng	60 742	71 900	92 865	96 294	103 070	142 360
C	DC33 Mopani District Municipality	504 909	558 369	620 072	1 014 463	1 174 250	1 331 975
Total: Mopani Municipalities		1 141 368	1 291 122	1 542 906	2 037 178	2 322 320	2 724 630
B	LIM341 Musina	34 393	39 062	48 052	62 585	70 751	86 151
B	LIM342 Mutale	51 174	64 959	88 990	93 926	116 768	162 688
B	LIM343 Thulamela	290 472	338 870	434 680	504 386	558 842	710 578
B	LIM344 Makhado	256 239	288 042	356 332	395 662	451 388	550 061
C	DC34 Vhembe District Municipality	524 104	589 779	668 296	1 139 370	1 267 982	1 508 200
Total: Vhembe Municipalities		1 156 382	1 320 712	1 596 350	2 195 929	2 465 731	3 017 678
B	LIM351 Blouberg	100 568	117 100	147 981	160 231	183 676	227 054
B	LIM352 Aganang	84 880	98 117	123 471	121 622	137 330	180 777
B	LIM353 Molemole	80 861	89 040	106 885	116 160	126 419	155 417
B	LIM354 Polokwane	415 990	454 995	518 016	949 379	816 887	937 118
B	LIM355 Lepele-Nkumpi	138 190	161 220	205 236	208 233	238 211	298 172
C	DC35 Capricorn District Municipality	431 845	464 522	496 617	732 503	803 237	899 558
Total: Capricorn Municipalities		1 252 334	1 384 994	1 598 206	2 288 128	2 305 760	2 698 096
B	LIM361 Thabazimbi	60 129	60 696	59 712	107 990	100 816	122 368
B	LIM362 Lephalale	83 078	86 772	91 274	144 988	138 003	162 080
B	LIM364 Mookgopong	29 014	33 863	41 179	48 187	52 371	70 652
B	LIM365 Modimolle	57 283	58 581	59 493	112 359	105 479	100 626
B	LIM366 Bela-Bela	48 639	54 226	62 905	72 870	79 418	99 138
B	LIM367 Mogalakwena	267 909	292 559	339 353	490 255	481 943	565 079
C	DC36 Waterberg District Municipality	94 609	99 446	106 745	159 320	187 409	252 301
Total: Waterberg Municipalities		640 661	686 143	760 661	1 135 969	1 145 439	1 372 244
B	LIM471 Ephraim Mogale	77 149	91 627	118 772	120 347	138 753	169 777
B	LIM472 Elias Motsoaledi	143 438	166 928	213 459	206 326	240 340	300 904
B	LIM473 Makhuduthamaga	157 863	181 822	229 192	219 997	266 851	343 731
B	LIM474 Fetakgomo	52 946	63 595	83 250	91 221	107 730	148 890
B	LIM475 Greater Tubatse	148 455	182 718	246 541	256 519	291 544	390 250
C	DC47 Sekhukhune District Municipality	406 157	464 938	536 183	1 295 507	1 608 699	1 820 548
Total: Sekhukhune Municipalities		986 008	1 151 628	1 427 397	2 189 917	2 653 917	3 174 100
Total: Limpopo Municipalities		5 176 753	5 834 599	6 925 520	9 847 121	10 893 167	12 986 748
MPUMALANGA							
B	MP301 Albert Luthuli	171 462	188 811	218 671	303 790	307 114	361 416
B	MP302 Msukaligwa	108 953	114 918	121 221	179 358	184 563	200 965
B	MP303 Mkhondo	110 712	127 217	152 657	211 758	217 599	249 791
B	MP304 Pixley Ka Seme	85 631	87 919	91 094	127 920	122 218	127 186
B	MP305 Lekwa	81 428	85 036	88 237	128 830	122 974	123 102
B	MP306 Dipaleseng	46 059	48 593	52 440	70 480	69 731	74 595
B	MP307 Govan Mbeki	191 144	193 630	194 469	283 095	278 445	265 500
C	DC30 Gert Sibande District Municipality	259 860	266 056	271 180	319 822	377 303	403 530
Total: Gert Sibande Municipalities		1 055 249	1 112 180	1 189 969	1 625 053	1 679 947	1 806 085
B	MP311 Victor Khanye	54 204	59 124	67 126	83 330	90 651	106 620
B	MP312 Emalahleni	192 475	207 818	228 491	329 317	357 786	409 254
B	MP313 Steve Tshwete	92 630	103 593	119 269	155 161	168 180	197 326
B	MP314 Emakhazeni	38 535	42 256	48 318	58 685	62 642	74 448
B	MP315 Thembeisile Hani	237 008	259 757	299 541	395 746	422 956	485 692
B	MP316 Dr JS Moroka	248 190	270 519	314 317	380 964	411 228	472 139
C	DC31 Nkangala District Municipality	308 850	318 220	326 609	323 592	342 354	358 836
Total: Nkangala Municipalities		1 171 892	1 261 287	1 403 671	1 726 795	1 855 797	2 104 315
B	MP321 Thaba Chweu	81 198	90 471	104 348	143 228	167 342	241 415
B	MP322 Mbombela	342 190	388 559	460 251	782 667	956 643	1 005 790
B	MP323 Umjindi	52 284	57 371	65 417	119 258	122 748	234 509
B	MP324 Nkomazi	290 822	340 862	424 283	566 135	634 656	858 020
B	MP325 Bushbuckridge	485 251	544 632	648 039	886 874	1 007 892	1 277 561
C	DC32 Ehlanzeni District Municipality	188 227	200 664	219 306	228 327	280 941	277 666
Total: Ehlanzeni Municipalities		1 439 972	1 622 559	1 921 644	2 726 489	3 170 222	3 894 961
Total: Mpumalanga Municipalities		3 667 113	3 996 026	4 515 284	6 078 337	6 705 966	7 805 361

SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
NORTHERN CAPE							
B	NC061 Richtersveld	12 338	12 808	13 357	31 070	42 726	23 608
B	NC062 Nama Khoi	33 821	35 283	36 682	136 735	142 362	198 876
B	NC064 Kamiesberg	13 681	15 124	17 565	28 516	26 987	28 030
B	NC065 Hantam	20 312	20 560	20 591	35 950	33 247	49 713
B	NC066 Karoo Hoogland	13 898	14 659	15 758	28 243	26 283	26 788
B	NC067 Khâi-Ma	13 134	13 810	14 833	28 250	25 126	25 752
C	DC6 Namakwa District Municipality	33 148	34 529	35 586	36 288	36 713	40 179
Total: Namakwa Municipalities		140 332	146 773	154 372	325 052	333 444	392 946
B	NC071 Ubuntu	19 400	21 585	25 118	36 525	34 038	38 061
B	NC072 Umsobomvu	30 684	32 357	34 839	91 179	85 239	101 234
B	NC073 Emthanjeni	34 820	35 326	35 822	74 514	67 246	50 730
B	NC074 Kareeberg	13 268	15 069	17 919	25 897	40 653	42 569
B	NC075 Renosterberg	15 574	16 502	18 100	29 753	40 115	33 493
B	NC076 Thembelihle	15 650	16 718	18 588	48 202	31 688	35 948
B	NC077 Siyathemba	21 171	22 427	24 149	45 541	35 007	41 887
B	NC078 Siyancuma	36 842	37 997	39 446	62 160	58 864	59 067
C	DC7 Pixley Ka Seme District Municipality	29 375	32 277	36 465	32 515	34 461	41 339
Total: Pixley Ka Seme Municipalities		216 784	230 258	250 446	446 286	427 311	444 328
B	NC081 Mier	11 016	12 293	14 489	27 672	26 919	28 750
B	NC082 !Kai !Garib	48 286	50 278	51 971	72 454	74 263	77 338
B	NC083 //Khara Hais	53 914	56 126	57 390	89 263	87 151	98 218
B	NC084 !Kheis	16 899	17 946	19 612	38 551	38 014	40 711
B	NC085 Tsantsabane	26 145	27 060	28 093	44 097	51 561	47 534
B	NC086 Kgatelopele	15 302	16 086	17 044	27 740	26 666	27 997
C	DC8 Siyanda District Municipality	44 983	47 834	51 247	48 123	50 018	55 858
Total: Siyanda Municipalities		216 545	227 623	239 846	347 900	354 592	376 406
B	NC091 Sol Plaatje	145 905	145 433	142 820	251 271	241 102	274 415
B	NC092 Dikgatlong	48 022	51 624	57 946	83 153	77 618	100 186
B	NC093 Magareng	30 294	32 056	34 685	54 264	45 787	53 754
B	NC094 Phokwane	67 054	71 291	77 127	106 013	113 975	125 266
C	DC9 Frances Baard District Municipality	89 990	97 520	103 974	123 630	139 704	162 146
Total: Frances Baard Municipalities		381 265	397 924	416 552	618 331	618 186	715 767
B	NC451 Joe Morolong	80 780	93 120	114 538	191 864	214 049	213 194
B	NC452 Ga-Segonyana	73 591	86 859	108 890	167 938	211 922	246 654
B	NC453 Gamagara	21 203	22 045	22 924	67 856	61 625	70 751
C	DC45 John Taolo Gaetsewe District Municipality	58 112	61 492	65 096	62 717	68 401	72 248
Total: John Taolo Gaetsewe Municipalities		233 686	263 516	311 448	490 375	555 997	602 847
Total: Northern Cape Municipalities		1 188 612	1 266 094	1 372 664	2 227 944	2 289 530	2 532 294
NORTH WEST							
B	NW371 Moretele	177 267	210 187	264 075	313 810	342 391	408 279
B	NW372 Madibeng	308 470	369 058	462 097	586 964	710 613	839 799
B	NW373 Rustenburg	285 427	335 130	402 725	1 012 162	1 178 815	1 319 767
B	NW374 Kgetlengrivier	46 026	50 590	58 162	99 067	108 730	136 889
B	NW375 Moses Kotane	248 277	276 647	326 105	600 248	503 908	598 122
C	DC37 Bojanala Platinum District Municipality	250 823	266 080	286 552	253 963	270 200	290 779
Total: Bojanala Platinum Municipalities		1 316 290	1 507 692	1 799 716	2 866 214	3 114 657	3 593 635
B	NW381 Ratlou	73 777	82 797	101 553	112 791	126 627	150 324
B	NW382 Tswaing	68 209	74 607	87 950	140 885	130 850	160 969
B	NW383 Mafikeng	131 186	145 926	177 871	202 785	230 309	276 616
B	NW384 Ditsobotla	83 079	88 952	98 143	147 017	154 958	183 608
B	NW385 Ramotshere Moiloa	88 637	102 746	129 720	146 117	163 343	198 431
C	DC38 Ngaka Modiri Molema District Municipality	426 496	465 909	509 322	727 155	860 947	988 134
Total: Ngaka Modiri Molema Municipalities		871 384	960 937	1 104 559	1 476 750	1 667 034	1 958 082
B	NW392 Naledi	34 611	36 879	40 154	80 448	83 031	79 729
B	NW393 Mamusa	34 309	37 316	43 987	64 466	75 648	85 794
B	NW394 Greater Taung	114 303	135 395	175 070	185 737	194 853	241 512
B	NW396 Lekwa-Teemane	30 312	32 859	38 172	49 256	51 896	60 928
B	NW397 NW397	73 389	83 818	104 492	124 793	126 736	173 029
C	DC39 Dr Ruth Segomotsi Mompoti District Municipality	225 666	223 722	260 966	505 127	514 446	488 401
Total: Dr Ruth Segomotsi Mompoti Municipalities		512 590	549 989	662 841	1 009 827	1 046 610	1 129 393
B	NW401 Ventersdorp	49 829	55 159	64 103	106 281	90 153	95 429
B	NW402 Tlokwe	92 603	104 399	120 781	158 778	162 416	206 934
B	NW403 City of Matlosana	337 085	340 138	342 031	478 085	470 378	474 768
B	NW404 Maquassi Hills	81 259	85 989	92 525	127 625	153 448	197 911
C	DC40 Dr Kenneth Kaunda District Municipality	155 482	160 721	166 170	158 622	164 706	170 539
Total: Dr Kenneth Kaunda Municipalities		716 258	746 406	785 610	1 029 391	1 041 101	1 145 581
Total: North West Municipalities		3 416 522	3 765 024	4 352 726	6 382 182	6 869 402	7 826 691

SCHEDULE 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
WESTERN CAPE							
A	CPT City of Cape Town	1 243 293	1 502 066	1 815 088	3 999 769	4 432 526	4 920 735
B	WC011 Matzikama	37 874	40 003	41 516	71 737	71 148	85 670
B	WC012 Cederberg	28 188	30 873	34 375	90 472	91 244	71 873
B	WC013 Bergrivier	24 815	27 571	30 689	40 708	43 726	47 687
B	WC014 Saldanha Bay	38 632	46 557	55 610	60 313	67 340	77 469
B	WC015 Swartland	32 506	43 233	56 007	58 091	70 548	79 747
C	DC1 West Coast District Municipality	72 626	76 206	80 912	85 766	96 070	115 548
Total: West Coast Municipalities		234 641	264 443	299 109	407 087	440 076	477 994
B	WC022 Witzenberg	49 553	54 284	59 253	85 094	79 898	84 100
B	WC023 Drakenstein	75 995	85 596	97 233	135 990	134 638	160 545
B	WC024 Stellenbosch	50 157	65 832	85 118	113 576	115 780	149 078
B	WC025 Breede Valley	67 964	74 468	82 030	151 102	157 225	138 898
B	WC026 Langeberg	53 158	55 865	57 518	76 147	80 947	86 440
C	DC2 Cape Winelands District Municipality	209 436	213 628	217 049	212 576	215 812	221 583
Total: Cape Winelands Municipalities		506 263	549 673	598 201	774 485	784 300	840 644
B	WC031 Theewaterskloof	57 262	62 652	68 737	94 001	95 260	97 720
B	WC032 Overstrand	41 949	52 164	64 741	71 248	78 235	91 213
B	WC033 Cape Agulhas	18 057	19 424	20 744	43 368	42 344	49 204
B	WC034 Swellendam	19 857	20 979	21 979	51 931	34 917	36 619
C	DC3 Overberg District Municipality	46 637	50 646	55 626	49 777	52 830	59 996
Total: Overberg Municipalities		183 762	205 865	231 827	310 325	303 586	334 752
B	WC041 Kannaland	20 051	21 162	22 445	55 475	45 126	53 426
B	WC042 Hessequa	28 189	30 054	31 606	46 001	50 741	52 704
B	WC043 Mossel Bay	47 196	54 855	63 858	74 966	87 284	91 893
B	WC044 George	85 716	92 615	101 174	327 025	259 673	261 906
B	WC045 Oudtshoorn	45 958	49 992	54 609	99 512	104 789	124 481
B	WC047 Bitou	29 614	41 028	57 552	56 857	74 838	114 166
B	WC048 Knysna	35 982	44 920	56 304	70 417	74 966	88 767
C	DC4 Eden District Municipality	129 669	134 265	139 387	132 809	138 317	143 887
Total: Eden Municipalities		422 375	468 891	526 935	863 062	835 734	931 230
B	WC051 Laingsburg	10 224	10 911	12 132	21 394	26 069	26 567
B	WC052 Prince Albert	11 661	13 057	15 372	23 126	22 970	25 643
B	WC053 Beaufort West	35 567	39 061	44 355	63 020	80 823	75 929
C	DC5 Central Karoo District Municipality	14 638	16 895	20 204	17 778	20 751	24 215
Total: Central Karoo Municipalities		72 090	79 924	92 063	128 658	150 613	152 354
Total: Western Cape Municipalities		2 662 424	3 070 862	3 563 223	6 483 386	6 946 835	7 657 709
					403 500	1 145 905	1 187 390
National Total		40 581 787	44 490 145	50 207 698	80 576 202	88 560 509	99 578 162

1. Includes equitable share formula allocations, RSC levies replacement and special contribution towards Councillor remuneration, but excludes the sharing of the general fuel levy with metropolitan municipalities. (See Appendix W1)

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

**(EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL SUPPORT FOR COUNCILLOR
REMUNERATION AND WARD COMMITTEES + BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL
MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)**

(National and Municipal Financial Years)

**APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
(EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL SUPPORT FOR COUNCILLOR REMUNERATION AND WARD COMMITTEES +
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)**

BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES																									
Category	Municipality	Equitable Share Formula				RSC Levies Replacement				Special Support for Councillor Remuneration and Ward Committees				National and Municipal Financial Year											
		2013/14 (R'000)		2015/16 (R'000)		2013/14 (R'000)		2015/16 (R'000)		2013/14 (R'000)		2015/16 (R'000)		2013/14 (R'000)		2015/16 (R'000)		2013/14 (R'000)		2015/16 (R'000)		2013/14 (R'000)		2015/16 (R'000)	
EASTERN CAPE																									
A	BUF Buffalo City	653 660	656 856	654 044																					
A	NMA Nelson Mandela Bay	743 325	761 940	772 901																					
B	EC101 Camdeboo	36 809	38 388	40 718											2 197	2 555									
B	EC102 Blue Crane Route	39 040	40 374	42 493											1 756	2 037									
B	EC103 Iwezi	15 512	16 782	19 195											1 348	1 404									
B	EC104 Makana	65 222	67 345	70 654											3 822	4 829									
B	EC105 Ndlambe	57 008	61 429	69 368											2 730	3 450									
B	EC106 Sundays River Valley	37 893	43 417	52 127											2 511	2 920									
B	EC107 Baviaans	17 346	19 055	22 026											1 348	1 404									
B	EC108 Kouga	50 176	61 096	76 452											3 989	5 032									
B	EC109 Koo-Kamma	29 628	31 844	35 457											1 756	2 037									
C	DC10 Cacadu District Municipality	15 163	17 657	22 478											4 095	5 174									
	Total: Cacadu Municipalities	363 797	397 387	450 968											25 552	30 842									
B	EC121 Mbashe	127 838	152 451	200 215											8 357	10 551									
B	EC122 Mquma	160 469	180 876	225 139											8 464	10 694									
B	EC123 Great Ka	32 088	34 388	40 001											2 070	2 402									
B	EC124 Amathole	91 259	98 633	117 783											5 461	6 899									
B	EC126 Ngqushwa	63 008	67 540	79 005											3 443	4 342									
B	EC127 Nkonkobe	88 711	99 532	123 882											5 627	7 102									
B	EC128 Nxuba	21 052	23 146	25 178											1 255	1 460									
C	DC12 Amathole District Municipality	373 527	391 586	403 937											248 104	270 433									
	Total: Amathole Municipalities	957 952	1 047 350	1 215 140											248 104	270 433									
B	EC131 Inxuba Yethemba	37 899	37 551	37 916											2 457	3 105									
B	EC132 Tsolwana	25 580	29 391	36 961											1 883	1 963									
B	EC133 Inkwanca	18 007	19 848	23 748											1 348	1 404									
B	EC134 Lukanji	105 284	109 230	118 560											7 372	9 314									
B	EC135 Irizuka Yethu	93 189	108 537	139 461											6 591	7 664									
B	EC136 Emalaheni	73 413	85 985	111 216											5 336	6 204									
B	EC137 Engcobo	81 143	97 266	128 115											5 461	6 899									
B	EC138 Sakhizwe	40 363	45 728	56 865											2 351	2 962									
C	DC13 Chris Hani District Municipality	332 216	355 308	379 674											52 819	57 573									
	Total: Chris Hani Municipalities	807 094	888 844	1 032 516											52 819	57 573									
B	EC141 Elundini	79 290	95 877	126 915											5 336	6 204									
B	EC142 Senqu	93 052	104 728	130 337											5 081	6 412									
B	EC143 Maleswazi	22 191	23 258	25 368											1 883	2 190									
B	EC144 Gariep	24 039	24 515	25 865											1 569	1 825									
C	DC14 Joe Gqabi District Municipality	158 898	171 958	187 586											16 784	18 294									
	Total: Joe Gqabi Municipalities	377 470	420 336	496 071											17 145	20 771									
B	EC153 Ngqusha Hill	118 516	143 097	190 392											8 464	10 694									
B	EC154 Port St Johns	71 889	86 445	114 244											6 151	7 146									
B	EC155 Nyandeni	134 990	159 263	207 336											8 357	10 551									
B	EC156 Mthombo	103 515	119 115	151 198											7 099	8 969									
B	EC157 King Sabata Dalindyebo	184 567	206 947	253 784																					
C	DC15 O.R. Tambo District Municipality	434 162	485 407	544 067											59 808	65 192									
	Total: O.R. Tambo Municipalities	1 047 639	1 200 274	1 461 021											59 808	65 192									
B	EC441 Matatiele	111 150	130 254	168 089											7 099	8 969									
B	EC442 Umzimvubu	110 462	127 062	161 255											7 372	9 314									
B	EC443 Mbizana	116 424	134 294	171 561											9 603	11 161									
B	EC444 Ntabankulu	64 244	73 445	92 749											5 650	6 569									
C	DC44 Alfred Nzo District Municipality	285 473	305 812	327 670											31 358	33 689									
	Total: Alfred Nzo Municipalities	687 753	770 867	921 324											35 185	42 912									
	Total: Eastern Cape Municipalities	5 638 690	6 143 854	7 003 985											462 117	500 357									

**APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
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BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)**

Category		Municipality		Equitable Share Formula			RSC Levies Replacement			Special Support for Councillor Remuneration and Ward Committees			BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES										
				National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year						
				2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	Water 2013/14 (R'000)	Sanitation 2013/14 (R'000)	Refuse 2013/14 (R'000)	Water 2014/15 (R'000)	Sanitation 2014/15 (R'000)	Refuse 2014/15 (R'000)	Water 2015/16 (R'000)	Sanitation 2015/16 (R'000)
FREE STATE																							
A	MAN	Mangaung		605 072		602 710	591 487																
B	FS161	Letsemong		48 678		48 063	47 469					1 756	2 037										
B	FS162	Kopanong		83 556		79 765	75 313					2 078	2 617										
B	FS163	Mohokare		50 117		50 828	52 400					1 756	2 037										
B	FS164	Naledi		36 945		37 775	39 187					1 255	1 460										
C	DC16	Xhariep District Municipality		11 590		14 648	19 906					2 511	2 920										
Total: Xhariep Municipalities				230 886	231 079	234 275		11 434	11 775	12 067		9 556	11 071	11 492									
B	FS181	Masilonyana		79 851		81 234	84 195					2 730	3 450										
B	FS182	Tokologo		42 012		42 242	42 865					1 506	1 571										
B	FS183	Tswelopele		59 831		59 345	59 418					2 078	2 617										
B	FS184	Merjhabeng		424 920		415 397	399 963																
B	FS185	Nala		127 394		121 873	115 882					3 276	4 140	4 297									
C	DC18	Lejweletswa District Municipality		24 735		26 565	30 762					80 432											
Total: Lejweletswa Municipalities				758 743	746 656	733 085		76 201	78 487	80 432		9 590	11 778	12 226									
B	FS191	Setsootso		160 211		159 023	158 966					4 808	6 067										
B	FS192	Dihlabeng		124 273		124 262	124 296					5 461	6 899										
B	FS193	Nketoana		75 662		76 781	76 781					2 457	3 105	3 223									
B	FS194	Mabuluti-a-Phofung		361 770		390 798	446 530					2 078	2 617	2 716									
B	FS195	Phumela		54 828		55 597	57 195					2 351	2 962	3 074									
B	FS196	Mantsoa		64 720		64 839	65 655																
C	DC19	Tlhaba Mofutsanyana District Municipality		30 172		34 898	44 119					53 943											
Total: Tlhaba Mofutsanyana Municipalities				871 636	905 184	973 542		51 109	52 639	53 943		17 155	21 650	22 470									
B	FS201	Moghaka		157 660		158 384	159 948					6 826	8 624	8 952									
B	FS203	Nqwathe		150 837		153 171	157 989					5 354	6 757	7 012									
B	FS204	Metshaholo		101 698		107 333	114 374																
B	FS205	Matibe		73 193		73 576	75 011					2 351	2 962	3 074									
C	DC20	Fezile Dabi District Municipality		12 470		11 944	11 483					128 806											
Total: Fezile Dabi Municipalities				495 858	504 408	518 805		122 031	125 691	128 806		14 531	18 343	19 038									
Total: Free State Municipalities				2 962 195	2 990 037	3 051 194		260 775	268 592	275 248		50 632	62 842	65 226									
GAUTENG																							
A	EKU	Ekurhuleni		1 917 953		2 039 212	2 161 058																
A	JHB	City of Johannesburg		2 293 212		2 527 926	2 822 727																
A	TSH	City of Tshwane		1 166 964		1 371 322	1 628 130																
B	GT1421	Ennifeni		598 857		601 209	596 178																
B	GT1422	Midval		50 957		55 884	62 473					3 716	4 687	4 864									
B	GT1423	Lesedi		60 704		66 984	77 087					3 549	4 484	4 655									
C	DC42	Sedibeng District Municipality		19 261		19 790	20 707					225 380											
Total: Sedibeng Municipalities				729 779	743 867	756 445		213 524	219 930	225 380		7 265	9 171	9 519									
B	GT1481	Mogale City		222 291		238 193	255 661					6 007	7 589	7 877									
B	GT1482	Randfontein		89 873		92 652	94 814					4 262	5 377	5 580									
B	GT1483	Westonaria		100 695		108 101	120 093																
B	GT1484	Merapong City		181 074		175 743	167 138					154 249											
C	DC48	West Rand District Municipality		26 452		28 129	31 236					146 135											
Total: West Rand Municipalities				620 385	642 818	668 942		146 135	150 519	154 249		10 269	12 966	13 457									

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BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)**

Category	Municipality	Equitable Share Formula				RSC Levies Replacement				Special Support for Councillor Remuneration and Ward Committees				BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES							
		National and Municipal Financial Year				National and Municipal Financial Year				National and Municipal Financial Year				Water		Sanitation		Water		Sanitation	
		2013/14 (R'000)		2015/16 (R'000)		2013/14 (R'000)		2015/16 (R'000)		2013/14 (R'000)		2015/16 (R'000)		2013/14 (R'000)		2015/16 (R'000)		2013/14 (R'000)		2015/16 (R'000)	
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)
KWAZULU-NATAL																					
A	ETH eThekweni	1 869 806	1 990 981	2 101 119																	
B	KZN211 Vukemhlo	37 850	45 259	59 121						2 730	3 450	3 381									
B	KZN212 Udoni	30 763	40 441	57 294						2 624	3 307	3 432									
B	KZN213 Unzaube	88 581	98 548	120 904						5 964	6 934	7 200									
B	KZN214 uMuzwabantu	46 773	55 862	72 991						2 624	3 307	3 432									
B	KZN215 Ezingweni	27 724	32 503	41 453						1 756	2 037	2 114									
B	KZN216 Hibiscus Coast	92 600	103 875	126 653																	
C	DC21 Ugu District Municipality	236 893	268 805	307 779				50 290	54 816	58 891	15 698	19 035	19 759								
Total: Ugu Municipalities		561 184	645 293	786 195				50 290	54 816	58 891	15 698	19 035	19 759								
B	KZN221 uMhlabathi	57 343	64 796	80 401						4 080	4 744	4 927									
B	KZN222 uMgeni	34 038	36 402	40 455						3 170	3 997	4 148									
B	KZN223 Mpofoana	22 149	23 551	26 344						1 129	1 307	1 356									
B	KZN224 Impendle	24 393	26 694	31 542						1 348	1 404	1 458									
B	KZN225 Msunduzi	354 313	373 677	393 300						2 197	2 555	2 653									
B	KZN226 Mkhambathini	30 386	36 931	48 869						2 197	2 555	2 653									
B	KZN227 Richmond	31 684	38 768	51 709						2 197	2 555	2 653									
C	DC22 Umguqundlovu District Municipality	162 401	174 131	188 275				176 427	192 306	206 602	206 602	17 195									
Total: Umguqundlovu Municipalities		716 707	774 950	860 895				176 427	192 306	206 602	14 121	16 562	17 195								
B	KZN232 Emmanabhi/Ladysmith	103 984	109 533	120 678						7 265	9 171	9 519									
B	KZN233 Indaka	60 048	63 685	72 333						3 139	3 649	3 790									
B	KZN234 Umshezi	30 845	36 441	47 171						2 351	2 962	3 074									
B	KZN235 Okhahlamba	65 299	74 557	93 675						3 822	4 829	5 013									
B	KZN236 Imbabazane	64 908	69 553	80 404						3 953	4 592	4 767									
C	DC23 Uthukela District Municipality	231 456	245 284	258 481				37 743	41 140	44 198											
Total: Uthukela Municipalities		556 600	598 853	672 742				37 743	41 140	44 198	20 530	25 203	26 163								
B	KZN241 Endumeni	29 442	31 249	35 294						4 642	5 864	6 087									
B	KZN242 Ngqunu	74 516	85 861	109 514						5 081	6 412	6 654									
B	KZN244 Mqungu	75 904	94 157	127 761						6 781	7 041	7 289									
B	KZN245 Umvoti	46 355	58 524	81 437						3 003	3 795	3 959									
C	DC24 Umzimvathi District Municipality	170 330	188 137	209 736				22 622	24 657	26 490											
Total: Umzimvathi Municipalities		396 447	458 328	563 742				22 622	24 657	26 490	18 563	22 852	23 721								
B	KZN252 Newcastle	276 638	284 723	296 857																	
B	KZN253 Emadlangeni	14 159	16 081	19 658						1 348	1 404	1 458									
B	KZN254 Dannhauser	49 546	56 334	70 517						3 326	3 862	4 009									
C	DC25 Amajuba District Municipality	52 618	55 843	59 647				51 917	56 588	60 795											
Total: Amajuba Municipalities		392 961	412 981	446 679				51 917	56 588	60 795	4 674	5 266	5 467								

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Category		Municipality		Equitable Share Formula		RSC Levies Replacement		Special Support for Councillor Remuneration and Ward Committees		BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES								
				National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		
				2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
B	KZN261 eDumbe	38 274	43 847	54 998						2 078	2 617	2 716	12 378	10 315	13 201	10 884	13 899	11 325
B	KZN262 uPhotho	62 673	72 437	92 228						3 716	4 687	4 864	22 499	18 750	24 192	19 946	25 680	20 923
B	KZN263 Abqulisi	79 558	88 102	107 152						6 007	7 589	7 877	30 754	25 628	33 197	27 370	35 376	28 824
B	KZN265 Nongoma	75 426	89 085	116 640						5 734	7 244	7 519	24 934	20 778	26 638	21 963	28 096	22 892
B	KZN266 Umtata	80 642	93 220	119 947						6 446	8 137	8 445	24 415	20 346	25 973	21 414	27 278	22 226
C	DC26 Zululand District Municipality	238 764	255 259	272 860		38 166	41 601	44 694										
Total: Zululand Municipalities		575 337	641 950	763 825		38 166	41 601	44 694		23 981	30 274	31 421	114 980	95 817	123 201	101 577	130 329	106 190
B	KZN271 Umhlabuyalingana	62 983	81 649	115 138						5 336	6 204	6 442	23 344	19 453	27 097	22 341	31 316	25 515
B	KZN272 Jozini	79 208	96 532	129 461						6 277	7 299	7 579	25 535	21 279	29 328	24 180	33 536	27 324
B	KZN273 The Big 5 False Bay	15 927	21 110	29 635						1 348	1 404	1 458	5 338	4 448	6 197	5 109	7 162	5 835
B	KZN274 Hibisa	27 663	34 220	46 319						2 511	2 920	3 032	7 604	6 337	8 755	7 219	10 037	8 178
B	KZN275 Mthabatha	54 780	74 552	109 684						5 964	6 934	7 200	21 092	17 577	24 702	20 367	28 804	23 469
C	DC27 Umkhanyakude District Municipality	173 541	200 458	233 522		23 062	25 138	27 007										
Total: Umkhanyakude Municipalities		414 102	508 521	663 759		23 062	25 138	27 007		21 436	24 761	25 711	82 913	69 094	96 079	79 216	110 855	90 321
B	KZN281 Mfolozi	47 684	62 032	88 271						4 708	5 474	5 684	19 001	15 834	20 662	17 035	22 177	18 069
B	KZN282 uMhlatuze	190 384	204 798	228 096														
B	KZN283 Ntshabana	21 892	28 008	39 472						2 511	2 920	3 032	9 807	8 173	10 391	8 567	10 867	8 854
B	KZN284 uMlalazi	84 228	102 151	136 443						7 099	8 969	9 310	33 606	28 005	36 067	29 737	38 208	31 131
B	KZN285 Mthobeni	26 198	29 784	36 883						1 532	1 927	1 999	7 944	6 620	8 418	6 941	8 805	7 174
B	KZN286 Nkandla	52 832	61 084	77 850						4 267	4 957	5 146	16 808	14 007	17 755	14 639	18 513	15 084
C	DC28 uThungulu District Municipality	173 064	184 377	194 608		180 845	197 121	211 775										
Total: Uthungulu Municipalities		596 282	672 234	801 623		180 845	197 121	211 775		20 117	24 247	25 171	87 166	72 639	93 293	76 919	98 570	80 312
B	KZN291 Mandeni	69 647	84 746	113 484						4 642	5 864	6 087	24 470	20 392	28 445	23 452	33 037	26 917
B	KZN292 KwaDukuza	78 566	88 242	106 084						5 081	6 412	6 654	39 348	32 790	46 558	38 385	55 040	44 845
B	KZN293 Ndwendwe	62 292	76 483	103 364						3 453	4 014	4 169	19 418	16 182	22 333	18 331	25 433	20 723
C	DC29 iLembe District Municipality	196 085	227 101	265 244		57 301	62 459	67 102					13 533	11 278	15 284	12 601	17 247	14 952
Total: iLembe Municipalities		457 213	533 730	659 035		57 301	62 459	67 102		13 176	16 290	16 910	96 769	80 642	112 520	92 769	130 757	106 537
B	KZN431 Ingwe	53 549	62 123	79 103						3 453	4 014	4 169	19 328	16 107	20 466	16 874	21 284	17 342
B	KZN432 Kwa Sani	11 498	12 230	13 730						1 348	1 404	1 458	2 660	2 217	2 794	2 304	2 883	2 349
B	KZN433 Greater Kokstad	45 766	44 952	44 804						2 184	2 760	2 865	13 105	10 921	13 768	11 351	14 206	11 575
B	KZN434 Uthlabehewe	53 273	62 696	81 054						3 766	4 379	4 548	19 474	16 228	20 649	17 024	21 503	17 520
B	KZN435 Umtshakulu	91 377	109 463	144 345						5 461	6 899	7 161	37 111	30 926	39 652	32 692	41 612	33 904
C	DC43 Sisonke District Municipality	192 016	203 401	214 415		20 491	22 335	23 995										
Total: Sisonke Municipalities		447 479	494 865	577 451		20 491	22 335	23 995		19 761	23 940	24 856	91 678	76 399	97 329	80 245	101 488	82 090
Total: KwaZulu-Natal Municipalities		6 984 118	7 732 686	8 897 065		658 864	718 161	771 549		172 057	208 430	216 374	876 965	730 804	964 088	794 867	1 051 903	857 068
Total: KwaZulu-Natal Municipalities																		

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(EQUITABLE SHARE ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL SUPPORT FOR COUNCILLOR REMUNERATION AND WARD COMMITTEES +
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)**

Category	Municipality	Equitable Share Formula				RSC Levies Replacement				Special Support for Councillor Remuneration and Ward Committees				BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES											
		National and Municipal Financial Year				National and Municipal Financial Year				National and Municipal Financial Year				2013/14 (R'000)		2013/14 (R'000)		2013/14 (R'000)		2013/14 (R'000)		2013/14 (R'000)		2013/14 (R'000)	
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	Water	Sanitation	Refuse	Water	Sanitation	Refuse	Water	Sanitation	Refuse			
LIMPOPO																									
B	LIM331	Greater Giyani	139 913	163 511	211 769						8 191	10 349	10 742	47 804	39 837	53 013	43 708			58 685	47 816				
B	LIM332	Greater Letaba	138 607	157 786	199 219						7 811	9 861	10 235	45 169	37 641	50 007	41 230			55 266	45 029				
B	LIM333	Greater Tzaneen	211 762	236 039	289 971						4 915	6 209	6 445	77 084	64 236	85 962	70 873			95 693	77 968				
B	LIM334	Bu-Phalaborwa	64 518	77 098	101 588						4 267	4 957	5 146	24 276	20 230	27 192	22 419			30 405	24 774				
B	LIM335	Middelburg	56 475	66 943	87 719									18 471	15 393	20 562	16 953			22 848	18 616				
C	DC33	Mopani District Municipality	429 556	476 235	531 832						75 353	82 134	88 240												
Total: Mopani Municipalities			1 040 831	1 177 612	1 422 098						25 184	31 376	32 568	212 804	177 337	236 736	195 183			262 897	214 203				
B	LIM341	Musina	32 510	36 872	45 778						1 883	2 190	2 274	13 490	11 241	15 759	12 993			18 386	14 981				
B	LIM342	Mtate	47 094	60 215	84 063						4 080	4 744	4 927	17 136	14 280	19 474	16 056			22 100	18 007				
B	LIM343	Thulamela	290 472	338 870	434 680									110 123	91 769	124 455	102 610			140 462	114 445				
B	LIM344	Makhado	256 239	288 042	356 332									92 003	76 669	103 965	85 716			117 323	95 592				
C	DC34	Vhembe District Municipality	475 138	536 406	610 955						48 966	53 373	57 341												
Total: Vhembe Municipalities			1 101 453	1 260 405	1 531 808						5 963	6 934	7 201	232 752	193 959	263 653	217 375			298 271	243 025				
B	LIM351	Blouberg	94 941	109 998	140 611						5 627	7 102	7 370	34 542	28 785	36 944	30 460			38 972	31 753				
B	LIM352	Aganang	79 043	91 336	116 430						5 837	6 781	7 041	27 334	22 779	29 083	23 978			30 519	24 866				
B	LIM353	Molemole	76 594	84 083	101 739						4 267	4 957	5 146	24 240	20 200	25 836	21 301			27 159	22 128				
B	LIM354	Polokwane	415 990	454 995	518 016																				
B	LIM355	Lepelle-Nkumpi	130 379	151 359	195 001						7 811	9 861	10 235	46 234	38 528	49 663	40 946			52 615	42 870				
C	DC35	Capricorn District Municipality	277 922	296 745	316 367						153 923	167 777	180 250												
Total: Capricorn Municipalities			1 074 889	1 188 516	1 380 164						23 542	28 701	29 792	132 350	110 292	141 526	116 685			149 265	121 617				
B	LIM361	Thabazimbi	56 959	56 699	55 564						3 170	3 997	4 148												
B	LIM362	Lephalale	79 802	82 632	86 977						3 276	4 140	4 297												
B	LIM364	Mookgopong	27 445	32 038	39 284						1 569	1 825	1 895												
B	LIM365	Modimolle	54 826	55 476	56 270						2 457	3 105	3 223												
B	LIM366	Bela-Bela	46 288	51 264	59 831						2 351	2 962	3 074												
B	LIM367	Mogalakwena	267 909	292 559	339 353																				
C	DC36	Waterberg District Municipality	21 527	24 172	29 606						73 082	75 274	77 139												
Total: Waterberg Municipalities			554 756	594 840	666 885						12 823	16 029	16 637												
B	LIM471	Ephraim Mogale	72 780	86 108	113 043						4 369	5 519	5 729	22 638	18 865	26 192	21 594			30 308	24 695				
B	LIM472	Elias Moseleli	135 247	156 579	202 717						8 191	10 349	10 742	39 668	33 057	45 861	37 811			53 031	43 208				
B	LIM473	Makhuduthamaga	149 506	171 271	218 241						8 357	10 551	10 951	44 945	37 454	51 581	42 527			59 208	48 241				
B	LIM474	Fetakgomo	48 993	59 003	78 483						3 953	4 592	4 767	14 302	11 918	16 385	13 509			18 776	15 298				
B	LIM475	Greater Tubatse	139 991	172 024	235 441						8 464	10 694	11 100	48 883	40 736	57 399	47 324			67 412	54 926				
C	DC47	Sekhukhune District Municipality	347 450	400 925	467 411						58 727	64 013	68 772												
Total: Sekhukhune Municipalities			893 947	1 045 910	1 315 536						33 334	41 705	43 289	170 456	142 030	197 418	162 765			228 735	186 368				
Total: Limpopo Municipalities			4 665 856	5 267 283	6 324 291						410 051	442 571	471 742	748 342	623 618	839 333	692 008			939 168	765 213				

**APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
(EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL SUPPORT FOR COUNCILLOR REMUNERATION AND WARD COMMITTEES +
BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)**

		Equitable Share Formula				RSC Levies Replacement				Special Support for Councillor Remuneration and Ward Committees				BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES							
Category	Municipality	National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year			
		2013/14 (R'000)	2014/15 (R'000)	2013/16 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/16 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/16 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/16 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)		
MPUMALANGA																					
B	MP301 Albert Luthuli	164 743	180 330	209 868						6 719	8 481										
B	MP302 Msukaligwa	103 765	108 364	114 418						5 188	6 554										
B	MP303 Mkhondo	105 524	120 663	145 854						5 188	6 554										
B	MP304 Puley Ka Seme	82 734	84 267	87 304						2 897	3 652										
B	MP305 Lekwa	77 333	79 862	82 866						4 095	5 174										
B	MP306 Dipaleang	44 176	46 403	50 166						1 883	2 190										
B	MP307 Govan Mbeki	191 144	193 630	194 469																	
C	DC30 Gert Sibande District Municipality	17 288	16 207	15 140	242 572	249 849	256 040	242 572	249 849	256 040	25 970	32 605	33 844								
Total: Gert Sibande Municipalities		786 707	829 726	900 085																	
B	MP311 Victor Khanye	51 853	56 162	64 052						2 351	2 962										
B	MP312 Emalaheni	192 475	207 818	228 491																	
B	MP313 Steve Tshwete	92 630	103 593	119 269																	
B	MP314 Emakhaseni	36 151	39 489	45 446						2 384	2 767										
B	MP315 Thembelele Hani	228 271	248 718	288 083						8 737	11 039										
B	MP316 Dr JS Moroka	238 460	259 206	302 569						9 730	11 313										
C	DC31 Nkangala District Municipality	19 749	20 446	21 456	289 101	297 774	305 153	289 101	297 774	305 153	23 202	28 081	29 152								
Total: Nkangala Municipalities		859 589	935 432	1 069 366																	
B	MP321 Thaba Chweu	77 482	85 784	99 484						3 716	4 687										
B	MP322 Mthonjola	342 190	388 559	460 251						2 457	3 105										
B	MP323 Unjini	49 827	54 266	62 194																	
B	MP324 Nkomazi	290 822	340 862	424 283						10 102	12 763										
B	MP325 Bushbuckridge	475 149	531 869	634 791	143 377	147 678	151 338	143 377	147 678	151 338	16 275	20 555	21 335								
C	DC32 Ehlanzeni District Municipality	44 850	52 986	67 968																	
Total: Ehlanzeni Municipalities		1 280 320	1 454 326	1 748 971																	
Total: Mpumalanga Municipalities		2 926 616	3 219 484	3 718 422	675 050	695 301	712 531	675 050	695 301	712 531	65 447	81 241	84 331								

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Category	Municipality	Equitable Share Formula				RSC Levies Replacement				Special Support for Councillor Remuneration and Ward Committees				BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES							
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year			
		2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16		
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)		
NORTHERN CAPE																					
B	NC061	Richtersveld	11 083	11 348	11 841							1 255	1 460	1 516							
B	NC062	Nama Khoi	31 123	32 151	33 431							2 698	3 132	3 251							
B	NC064	Kamiesberg	12 333	13 720	16 107							1 348	1 404	1 458							
B	NC065	Hanam	18 870	18 888	18 856							1 442	1 672	1 735							
B	NC066	Karoo Hoogland	12 550	13 255	14 300							1 348	1 404	1 458							
B	NC067	Khia-Ma	11 786	12 406	13 375							1 348	1 404	1 458							
C	DC6	Namakwa District Municipality	6 146	6 241	6 563	24 924	25 671	26 307	26 307	2 078	2 617	2 716									
		Total: Namakwa Municipalities	103 891	108 009	114 473	24 924	25 671	26 307	26 307	11 517	13 093	13 592									
B	NC071	Uburu	18 145	20 125	23 602							1 255	1 460	1 516							
B	NC072	Unsohomvu	29 115	30 532	32 944							1 569	1 825	1 895							
B	NC073	Emthanjani	32 623	32 771	33 169							2 197	2 555	2 653							
B	NC074	Kareeberg	12 139	13 762	16 563							1 129	1 307	1 356							
B	NC075	Renosterberg	14 226	15 098	16 642							1 348	1 404	1 458							
B	NC076	Thembelile	14 302	15 314	17 130							1 348	1 404	1 458							
B	NC077	Syathemba	19 916	20 967	22 633							1 255	1 460	1 516							
B	NC078	Syanouma	35 086	35 960	37 332							1 756	2 037	2 114							
C	DC7	Pixley Ka Seme District Municipality	9 898	11 842	15 478	16 652	17 151	17 576	17 576	2 825	3 284	3 411									
		Total: Pixley Ka Seme Municipalities	185 450	196 371	215 493	16 652	17 151	17 576	17 576	14 682	16 736	17 377									
B	NC081	Mier	9 668	10 889	13 031							1 348	1 404	1 458							
B	NC082	IK'ei Garib	45 935	47 316	48 897							2 351	2 962	3 074							
B	NC083	//Khara Hais	50 198	51 439	52 526							3 716	4 687	4 864							
B	NC084	IK'etis	15 551	16 542	18 154							1 348	1 404	1 458							
B	NC085	Tantsabane	24 389	25 023	25 979							1 756	2 037	2 114							
B	NC086	Kgatelopele	14 047	14 626	15 528							1 255	1 460	1 516							
C	DC8	Siyanda District Municipality	9 557	10 678	13 123	32 529	33 504	34 334	34 334	2 897	3 652	3 790									
		Total: Siyanda Municipalities	169 345	176 513	187 238	32 529	33 504	34 334	34 334	14 671	17 606	18 274									
B	NC091	Sol Plaatje	145 905	145 433	142 820																
B	NC092	Dikgatlong	45 952	49 222	55 453							2 070	2 402	2 493							
B	NC093	Magareng	28 852	30 384	32 950							1 442	1 672	1 735							
B	NC094	Phokwane	64 597	68 186	73 904							2 457	3 105	3 223							
C	DC9	Frances Baard District Municipality	10 329	10 053	10 176	75 945	82 780	88 934	88 934	3 716	4 687	4 864									
		Total: Frances Baard Municipalities	295 635	303 278	315 303	75 945	82 780	88 934	88 934	9 685	11 866	12 315									
B	NC451	Joe Morolong	76 199	87 798	109 013							4 581	5 322	5 525							
B	NC452	Ga-Segonyana	70 148	82 517	104 384							3 443	4 342	4 506							
B	NC453	Gannagara	19 634	20 220	21 029							1 569	1 825	1 895							
C	DC45	John Taolo Gaetsewe District Municipality	23 700	25 411	28 075	31 682	32 631	33 440	33 440	2 730	3 450	3 581									
		Total: John Taolo Gaetsewe Municipalities	189 681	215 946	262 501	31 682	32 631	33 440	33 440	12 323	14 939	15 507									
		Total: Northern Cape Municipalities	944 002	1 000 117	1 095 008	181 732	191 737	200 591	200 591	62 878	74 240	77 065									

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BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)**

Category		Municipality	Equitable Share Formula				RSC Levies Replacement				Special Support for Councillor Remuneration and Ward Committees				BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES												
			National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year						
			2013/14 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)			
NORTH WEST																											
B	NW371	Moretele			168 605	200 121	253 623																				
B	NW372	Madibeng			308 470	369 058	462 097																				
B	NW373	Rustenburg			285 427	335 130	402 725																				
B	NW374	Kgetlengriver			44 143	48 400	55 888																				
B	NW375	Moses Kotane			239 813	265 953	315 005																				
C	DC37	Bojalele Platinum District Municipality			37 453	46 309	61 335																				
Total: Bojalele Platinum Municipalities					1 083 911	1 264 971	1 550 673					213 370	219 771	225 217													
B	NW381	Ratlou			69 383	77 688	96 247																				
B	NW382	Tswaing			64 114	69 433	82 579																				
B	NW383	Matkong			131 186	145 926	177 871																				
B	NW384	Ditsobotla			77 345	81 708	90 624																				
B	NW385	Ramotshere Moiloa			83 283	95 989	122 708																				
C	DC38	Ngaka Modiri Molema District Municipality			304 087	332 483	365 977					122 409	133 426	143 345													
Total: Ngaka Modiri Molema Municipalities					729 398	803 227	936 006					122 409	133 426	143 345													
B	NW392	Naledi			32 154	33 774	36 931																				
B	NW393	Mamusa			31 925	34 549	41 115																				
B	NW394	Greater Tzang			106 269	126 059	165 376																				
B	NW396	Lelepa-Tsemane			28 115	30 304	35 519																				
B	NW397	NW397			68 681	78 344	98 808																				
C	DC39	Dr Ruth Segomotsi Mompati District Municipality			193 649	188 139	222 922					28 028	30 551	32 822													
Total: Dr Ruth Segomotsi Mompati Municipalities					460 793	491 169	600 671					28 028	30 551	32 822													
B	NW401	Venterdorp			47 946	52 969	61 829																				
B	NW402	Tlokweng			92 603	104 399	120 781																				
B	NW403	City of Matlosana			337 085	340 138	342 031																				
B	NW404	Maquassi Hills			78 362	82 337	88 735																				
C	DC40	Dr Kenneth Kaunda District Municipality			17 537	18 638	20 566					137 945	142 083	145 604													
Total: Dr Kenneth Kaunda Municipalities					573 533	598 481	633 942					137 945	142 083	145 604													
Total: North West Municipalities					2 847 635	3 157 848	3 721 292					501 752	525 831	546 988													

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Category		Municipality	Equitable Share Formula				RSC Levies Replacement				Special Support for Councillor Remuneration and Ward Committees				BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES													
			National and Municipal Financial Year				National and Municipal Financial Year				National and Municipal Financial Year				National and Municipal Financial Year				National and Municipal Financial Year									
			2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	Water 2013/14 (R'000)	Sanitation 2013/14 (R'000)	Refuse 2013/14 (R'000)	Water 2014/15 (R'000)	Sanitation 2014/15 (R'000)	Refuse 2014/15 (R'000)	Water 2015/16 (R'000)	Sanitation 2015/16 (R'000)	Refuse 2015/16 (R'000)	
WESTERN CAPE																												
A		CPT		City of Cape Town		1 243 293	1 502 066	1 815 088																				
B		WC011		Matzama		35 796	37 386	38 800																				
B		WC012		Cederberg		26 432	28 836	32 261																				
B		WC013		Bergervier		22 745	25 169	28 196																				
B		WC014		Saldanha Bay		35 189	42 215	51 104																				
B		WC015		Swartland		29 336	39 236	51 859																				
C		DC1		West Coast District Municipality		9 720	11 414	14 514	62 906	64 792	66 398																	
				Total: West Coast Municipalities		159 218	184 256	216 734	62 906	64 792	66 398	12 517	15 395	15 977														
B		WC022		Witzenberg		46 383	50 287	55 105																				
B		WC023		Drakenstein		75 995	85 596	97 233																				
B		WC024		Stellenbosch		50 157	65 832	85 118																				
B		WC025		Breede Valley		67 964	74 468	82 030																				
B		WC026		Langeberg		49 988	51 868	53 370																				
C		DC2		Cape Winelands District Municipality		9 692	7 892	6 215	199 744	205 736	210 834	3 170	3 997	4 148														
				Total: Cape Winelands Municipalities		300 179	335 943	379 071	199 744	205 736	210 834	6 340	7 994	8 296														
B		WC031		Theewaterskloof		53 819	58 310	64 231																				
B		WC032		Overstrand		38 506	47 822	60 235																				
B		WC033		Cape Agulhas		16 615	17 752	19 009																				
B		WC034		Swellendam		18 415	19 307	20 244																				
C		DC3		Overberg District Municipality		9 863	12 102	16 079	33 877	34 892	35 757	2 897	3 652	3 790														
				Total: Overberg Municipalities		137 218	155 293	179 798	33 877	34 892	35 757	12 667	15 680	16 272														
B		WC041		Kamaland		18 922	19 855	21 089																				
B		WC042		Hessequa		25 805	27 287	28 734																				
B		WC043		Mossel Bay		43 480	50 168	58 994																				
B		WC044		George		85 716	92 615	101 174																				
B		WC045		Outshoorn		42 515	45 650	50 103																				
B		WC047		Bitou		27 544	38 626	55 059																				
B		WC048		Knysna		33 358	41 613	52 872																				
C		DC4		Eden District Municipality		11 827	12 888	15 002	117 842	121 377	124 385	2 624	3 307	3 432														
				Total: Eden Municipalities		289 167	328 702	383 027	117 842	121 377	124 385	15 366	18 812	19 523														
B		WC051		Langsburg		8 876	9 507	10 674																				
B		WC052		Prince Albert		10 313	11 653	13 914																				
B		WC053		Beaufort West		33 497	36 659	41 862																				
C		DC5		Central Karoo District Municipality		6 584	8 329	11 394	5 984	6 164	6 317	2 070	2 402	2 493														
				Total: Central Karoo Municipalities		59 270	66 148	77 844	5 984	6 164	6 317	6 836	7 612	7 902														
				Total: Western Cape Municipalities		2 188 345	2 572 408	3 051 562	420 353	432 961	443 691	53 726	65 493	67 970														
				National Total		35 885 750	39 408 862	44 900 121	3 930 353	4 145 960	4 336 674	765 684	935 323	970 903	2 665 027	2 220 858	20 151	2 920 649	2 408 000	21 217	3 200 624	2 607 796	21 952					

APPENDIX TO SCHEDULE 5B: MUNICIPAL INFRASTRUCTURE GRANT AND MUNICIPAL WATER INFRASTRUCTURE GRANT

**(BREAKDOWN OF MIG AND MWIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES
AUTHORISED FOR SERVICES)**

(National and Municipal Financial Years)

**APPENDIX TO SCHEDULE 5B: MUNICIPAL INFRASTRUCTURE GRANT AND MUNICIPAL WATER INFRASTRUCTURE GRANT
(BREAKDOWN OF MIG AND MWIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED
FOR SERVICES)**

Municipality				Breakdown of MIG allocations for district municipalities authorised for services			Breakdown of MWIG allocations for district municipalities authorised for services		
				National and Municipal Financial Year			National and Municipal Financial Year		
				2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
EASTERN CAPE									
B	EC121	Mbashe		126 399	134 729	144 384			
B	EC122	Mnquma		126 040	134 346	143 974			
B	EC123	Great Kei		11 304	12 049	12 913			
B	EC124	Amahlathi		38 258	40 779	43 701	12 300	28 850	88 850
B	EC126	Ngqushwa		24 859	26 498	28 397			
B	EC127	Nkonkobe		32 065	34 178	36 628			
B	EC128	Nxuba		3 058	3 259	3 493			
C	DC12	Amathole District Municipality							
Total: Amathole Municipalities				361 983	385 838	413 490	12 300	28 850	88 850
B	EC131	Inxuba Yethemba		3 062	2 598	2 668			
B	EC132	Tsolwana		6 616	5 614	5 763			
B	EC133	Inkwanca		1 247	1 058	1 086			
B	EC134	Lukanji		25 751	21 850	22 433			
B	EC135	Intsika Yethu		90 300	76 618	78 662	29 372	48 528	140 608
B	EC136	Emalahleni		46 091	39 107	40 151			
B	EC137	Engcobo		89 054	75 560	77 576			
B	EC138	Sakhisizwe		20 917	17 747	18 221			
C	DC13	Chris Hani District Municipality							
Total: Chris Hani Municipalities				283 038	240 152	246 560	29 372	48 528	140 608
B	EC141	Elundini		81 810	74 852	79 416	3 750	5 001	6 252
B	EC142	Sengu		54 201	49 591	52 615	3 750	5 000	6 250
B	EC143	Maletswai		5 476	5 010	5 316	3 751	5 006	6 257
B	EC144	Gariep		2 697	2 467	2 618	3 750	5 002	6 252
C	DC14	Joe Gqabi District Municipality							
Total: Joe Gqabi Municipalities				144 184	131 920	139 965	15 001	20 009	25 011
B	EC153	Ngquza Hill		136 159	127 075	134 935	5 696	27 204	34 006
B	EC154	Port St Johns		77 430	72 264	76 734	1 379	16 310	20 387
B	EC155	Nyandeni		138 790	129 530	137 542	2 554	16 310	20 387
B	EC156	Mhlontlo		85 244	79 557	84 478	2 764	20 388	25 485
B	EC157	King Sabata Dalindyebo		157 161	146 677	155 749	2 493	19 230	24 038
C	DC15	O.R.Tambo District Municipality							
Total: O.R.Tambo Municipalities				594 784	555 103	589 438	14 886	99 442	124 303
B	EC441	Matatiele		77 904	78 529	83 757	5 696		
B	EC442	Umzimvubu		79 440	80 078	85 409	1 457	5 517	6 897
B	EC443	Mbizana		117 918	118 865	126 779	3 443	15 326	41 657
B	EC444	Ntabankulu		49 534	49 932	53 256	2 351	10 704	13 380
C	DC44	Alfred Nzo District Municipality					2 271	23 310	29 137
Total: Alfred Nzo Municipalities				324 796	327 404	349 201	15 218	54 857	91 071
Total: Eastern Cape Municipalities				1 708 785	1 640 417	1 738 654	86 777	251 686	469 843

**APPENDIX TO SCHEDULE 5B: MUNICIPAL INFRASTRUCTURE GRANT AND MUNICIPAL WATER INFRASTRUCTURE GRANT
(BREAKDOWN OF MIG AND MWIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED
FOR SERVICES)**

Municipality	Breakdown of MIG allocations for district municipalities authorised for services			Breakdown of MWIG allocations for district municipalities authorised for services		
	National and Municipal Financial Year			National and Municipal Financial Year		
	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
KWAZULU-NATAL						
A ETH eThekweni						
B KZN211 Vulamehlo	30 111	26 848	28 453	9 140	11 825	53 238
B KZN212 Umdoni	19 017	16 956	17 970			
B KZN213 Umzumbe	81 477	72 648	76 990			
B KZN214 uMuziwabantu	33 462	29 836	31 619	7 866	10 175	45 809
B KZN215 Ezingoleni	14 732	13 135	13 921			
B KZN216 Hibiscus Coast	60 556	53 994	57 221	4 251	5 500	24 761
C DC21 Ugu District Municipality						
Total: Ugu Municipalities	239 355	213 417	226 174	21 257	27 500	123 808
B KZN221 uMshwathi	24 835	22 240	23 561	8 750	28 611	80 080
B KZN222 uMngeni	14 570	13 047	13 822			
B KZN223 Mpofana	8 019	7 181	7 608			
B KZN224 Impendle	10 719	9 599	10 169			
B KZN225 Msunduzi				6 250	11 389	58 333
B KZN226 Mkhambathini	19 535	17 494	18 532			
B KZN227 Richmond	15 483	13 865	14 689			
C DC22 Umgungundlovu District Municipality						
Total: Umgungundlovu Municipalities	93 161	83 426	88 381	15 000	40 000	138 413
B KZN232 Emnambithi/Ladysmith	35 940	36 622	39 050	8 716	12 000	30 000
B KZN233 Indaka	26 490	26 993	28 782	1 743	2 400	6 000
B KZN234 Umtshezi	17 168	17 494	18 653	1 017	1 400	3 500
B KZN235 Okhahlamba	36 514	37 206	39 673	2 179	3 000	7 500
B KZN236 Imbabazane	31 592	32 191	34 326	871	1 200	3 000
C DC23 Uthukela District Municipality						
Total: Uthukela Municipalities	147 704	150 506	160 484	14 525	20 000	50 000
B KZN241 Endumeni	6 610	6 353	6 758	1 160	1 429	5 654
B KZN242 Nqutu	42 125	40 488	43 066	1 762	2 171	8 589
B KZN244 Msinga	77 177	74 177	78 901	5 040	6 210	24 576
B KZN245 Umvoti	37 634	36 171	38 475	8 088	9 965	39 431
C DC24 Umzinyathi District Municipality						
Total: Umzinyathi Municipalities	163 546	157 189	167 200	16 050	19 775	78 250
B KZN252 Newcastle				5 486	7 040	14 826
B KZN253 Emadlangeni	10 438	9 189	9 246	8 693	6 630	17 560
B KZN254 Dannhauser	26 113	22 988	23 130	1 791	5 410	2 264
C DC25 Amajuba District Municipality						
Total: Amajuba Municipalities	36 551	32 177	32 376	15 970	19 080	34 650

**APPENDIX TO SCHEDULE 5B: MUNICIPAL INFRASTRUCTURE GRANT AND MUNICIPAL WATER INFRASTRUCTURE GRANT
(BREAKDOWN OF MIG AND MWIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED
FOR SERVICES)**

Municipality		Breakdown of MIG allocations for district municipalities authorised for services			Breakdown of MWIG allocations for district municipalities authorised for services		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
B	KZN261 eDumbe	15 040	12 752	13 283	2 316	2 442	4 921
B	KZN262 uPhongolo	46 936	39 795	41 452	1 871	1 973	3 977
B	KZN263 Abaqulusi	45 549	38 619	40 227	9 827	10 364	20 887
B	KZN265 Nongoma	72 890	61 799	64 373	16 803	17 724	35 717
B	KZN266 Ulundi	46 574	39 488	41 132	6 353	6 701	13 504
C	DC26 Zululand District Municipality						
Total: Zululand Municipalities		226 989	192 453	200 467	37 170	39 205	79 006
B	KZN271 Umhlabuyalingana	53 648	51 401	54 666	8 393	8 377	16 670
B	KZN272 Jozini	64 392	61 695	65 613	8 568	8 551	17 018
B	KZN273 The Big 5 False Bay	6 902	6 613	7 033	2 978	2 972	5 916
B	KZN274 Hlabisa	17 376	16 649	17 706	1 353	1 350	2 689
B	KZN275 Mtubatuba	47 644	45 649	48 548	5 782	5 770	11 482
C	DC27 Umkhanyakude District Municipality						
Total: Umkhanyakude Municipalities		189 962	182 007	193 566	27 074	27 020	53 775
B	KZN281 Mfolozi	27 584	25 643	27 224	3 948	4 241	11 449
B	KZN282 uMhlathuze				17 547	18 850	50 882
B	KZN283 Ntambanana	20 699	19 242	20 429	8 291	8 907	24 041
B	KZN284 uMlalazi	67 296	62 559	66 418	18 556	19 933	53 808
B	KZN285 Mthonjaneni	13 680	12 717	13 501	3 554	3 817	10 303
B	KZN286 Nkandla	31 835	29 594	31 419	5 130	5 514	14 882
C	DC28 uThungulu District Municipality						
Total: Uthungulu Municipalities		161 094	149 755	158 991	57 025	61 262	165 365
B	KZN291 Mandeni	32 338	33 748	36 086	3 978	3 522	17 542
B	KZN292 KwaDukuza	46 987	49 035	52 433	20 638	18 273	91 018
B	KZN293 Ndwedwe	35 099	36 629	39 167	19 744	17 482	87 076
B	KZN294 Maphumulo	35 737	37 295	39 879	5 332	4 722	23 518
C	DC29 iLembe District Municipality						
Total: iLembe Municipalities		150 161	156 707	167 565	49 692	44 000	219 154
B	KZN431 Ingwe	34 209	36 903	39 598	5 480	9 120	17 400
B	KZN432 Kwa Sani	2 399	2 588	2 777	2 466	4 104	7 830
B	KZN433 Greater Kokstad	6 681	7 207	7 733	2 056	3 420	6 526
B	KZN434 Ubuhlebezwe	32 979	35 575	38 174	1 957	3 256	6 214
B	KZN435 Umzimkhulu	77 235	83 316	89 401	1 742	2 900	5 530
C	DC43 Sisonke District Municipality						
Total: Sisonke Municipalities		153 503	165 589	177 683	13 701	22 800	43 500
Total: KwaZulu-Natal Municipalities		1 562 026	1 483 226	1 572 887	267 464	320 642	985 921

**APPENDIX TO SCHEDULE 5B: MUNICIPAL INFRASTRUCTURE GRANT AND MUNICIPAL WATER INFRASTRUCTURE GRANT
(BREAKDOWN OF MIG AND MWIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED
FOR SERVICES)**

Municipality	Breakdown of MIG allocations for district municipalities authorised for services			Breakdown of MWIG allocations for district municipalities authorised for services		
	National and Municipal Financial Year			National and Municipal Financial Year		
	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
LIMPOPO						
B LIM331 Greater Giyani	84 583	96 827	104 512	3 859	10 435	24 295
B LIM332 Greater Letaba	66 153	75 729	81 740	3 861	10 445	24 306
B LIM333 Greater Tzaneen	132 707	151 916	163 975	6 554	14 662	37 770
B LIM334 Ba-Phalaborwa	21 413	24 513	26 459	845	3 382	4 227
B LIM335 Maruleng	28 182	32 262	34 822	1 787	4 147	11 934
C DC33 Mopani District Municipality						
Total: Mopani Municipalities	333 038	381 247	411 508	16 906	43 071	102 532
B LIM341 Musina	10 306	11 821	12 762	90	360	450
B LIM342 Mutale	23 118	26 518	28 628	8 307	19 921	46 535
B LIM343 Thulamela	194 458	223 060	240 804	14 501	25 452	77 506
B LIM344 Makhado	149 229	171 179	184 796	15 005	25 153	90 741
C DC34 Vhembe District Municipality						
Total: Vhembe Municipalities	377 111	432 578	466 990	37 903	70 886	215 232
B LIM351 Blouberg	58 296	64 204	68 955	1 627	6 508	8 135
B LIM352 Aganang	36 095	39 753	42 694	1 453	5 813	7 266
B LIM353 Molemole	35 977	39 623	42 554	285	1 140	1 425
B LIM354 Polokwane						
B LIM355 Lepele-Nkumpi	72 024	79 324	85 193	6 099	13 918	34 872
C DC35 Capricorn District Municipality						
Total: Capricorn Municipalities	202 392	222 904	239 396	9 464	27 379	51 698
B LIM471 Ephraim Mogale	37 421	39 722	42 559	2 891	11 564	14 455
B LIM472 Elias Motsoaledi	92 302	97 977	104 976	9 278	28 135	46 891
B LIM473 Makhuduthamaga	105 483	111 968	119 965	3 626	14 505	18 132
B LIM474 Fetakgomo	28 057	29 782	31 909	376	1 503	1 879
B LIM475 Greater Tubatse	120 481	127 888	137 023	13 029	30 807	69 145
C DC47 Sekhukhune District Municipality						
Total: Sekhukhune Municipalities	383 744	407 337	436 432	29 200	86 514	150 502
Total: Limpopo Municipalities	1 296 285	1 444 066	1 554 326	93 473	227 850	519 964

**APPENDIX TO SCHEDULE 5B: MUNICIPAL INFRASTRUCTURE GRANT AND MUNICIPAL WATER INFRASTRUCTURE GRANT
(BREAKDOWN OF MIG AND MWIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED
FOR SERVICES)**

Municipality	Breakdown of MIG allocations for district municipalities authorised for services			Breakdown of MWIG allocations for district municipalities authorised for services		
	National and Municipal Financial Year			National and Municipal Financial Year		
	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
NORTH WEST						
B NW381 Ratlou	35 886	41 574	44 934	3 300	4 000	4 000
B NW382 Tswaing	26 747	30 986	33 491	2 800	3 000	3 000
B NW383 Mafikeng	77 778	90 105	97 389	4 100	5 000	5 000
B NW384 Ditsobotla	31 209	36 156	39 078	7 017	16 067	47 082
B NW385 Ramotshere Moiloa	40 523	46 946	50 740	2 700	3 000	3 000
C DC38 Ngaka Modiri Molema District Municipality						
Total: Ngaka Modiri Molema Municipalities	212 143	245 767	265 632	19 917	31 067	62 082
B NW392 Naledi	7 741	8 518	9 160			
B NW393 Mamusa	6 736	7 412	7 970			
B NW394 Greater Taung	55 272	60 822	65 399	8 700		
B NW396 Lekwa-Teemane	1 772	1 950	2 097			
B NW397 NW397	27 792	30 583	32 884			
C DC39 Dr Ruth Segomotsi Mompati District Municipality						
Total: Dr Ruth Segomotsi Mompati Municipalities	99 313	109 285	117 510	8 700		
Total: North West Municipalities	311 456	355 052	383 142	28 617	31 067	62 082
National Total	4 878 552	4 922 761	5 249 009	476 331	831 245	2 037 810

**APPENDIX TO SCHEDULE 5B: EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES
(TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES)**

(National and Municipal Financial Years)

APPENDIX TO SCHEDULE 5B: EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES
(TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES)

Category			Expanded Public Works Programme Integrated Grant for Municipalities			
			2013/14 FTE Performance Target	National and Municipal Financial Year		
				2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
EASTERN CAPE						
A	BUF	Buffalo City	1 891	2 705		
A	NMA	Nelson Mandela Bay	2 573	20 885		
B	EC101	Camdeboo	68	1 000		
B	EC102	Blue Crane Route	83	1 000		
B	EC103	Ikwezi	51	1 000		
B	EC104	Makana	112	1 000		
B	EC105	Ndlambe	105	1 000		
B	EC106	Sundays River Valley	93	1 000		
B	EC107	Baviaans	60	1 045		
B	EC108	Kouga	113	1 330		
B	EC109	Kou-Kamma	75	1 000		
C	DC10	Cacadu District Municipality	19	1 000		
Total: Cacadu Municipalities			779	10 375		
B	EC121	Mbhashe	145	1 000		
B	EC122	Mnquma	189	1 000		
B	EC123	Great Kei	64	1 000		
B	EC124	Amahlathi	106	1 000		
B	EC126	Ngqushwa	85	1 000		
B	EC127	Nkonkobe	124	2 180		
B	EC128	Nxuba	56	1 000		
C	DC12	Amathole District Municipality	1 292	3 125		
Total: Amathole Municipalities			2 061	11 305		
B	EC131	Inxuba Yethemba	60	1 000		
B	EC132	Tsolwana	56	1 000		
B	EC133	Inkwanca	50	1 000		
B	EC134	Lukanji	130	1 515		
B	EC135	Intsika Yethu	118	1 000		
B	EC136	Emalahleni	92	1 000		
B	EC137	Engcobo	102	1 000		
B	EC138	Sakhisizwe	70	1 000		
C	DC13	Chris Hani District Municipality	1 250	8 445		
Total: Chris Hani Municipalities			1 928	16 960		
B	EC141	Elundini	112	1 398		
B	EC142	Senqu	129	2 160		
B	EC143	Maletswai	67	1 000		
B	EC144	Gariep	57	1 000		
C	DC14	Joe Gqabi District Municipality	571	1 000		
Total: Joe Gqabi Municipalities			936	6 558		
B	EC153	Ngquza Hill	140	1 000		
B	EC154	Port St Johns	96	1 000		
B	EC155	Nyandeni	144	1 000		
B	EC156	Mhlontlo	128	1 025		
B	EC157	King Sabata Dalindyebo	196	1 000		
C	DC15	O.R.Tambo District Municipality	2 746	5 870		
Total: O.R.Tambo Municipalities			3 450	10 895		
B	EC441	Matatiele	193	3 946		
B	EC442	Umzimvubu	133	1 220		
B	EC443	Mbizana	132	1 000		
B	EC444	Ntabankulu	94	1 000		
C	DC44	Alfred Nzo District Municipality	815	5 780		
Total: Alfred Nzo Municipalities			1 367	12 946		
Total: Eastern Cape Municipalities			14 985	92 629		

APPENDIX TO SCHEDULE 5B: EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES
(TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES)

CategoryMunicipality			Expanded Public Works Programme Integrated Grant for Municipalities			
			2013/14 FTE Performance Target	National and Municipal Financial Year		
				2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
FREE STATE						
A	MAN	Mangaung	1 863	3 896		
B	FS161	Letsemeng	89	1 000		
B	FS162	Kopanong	93	1 000		
B	FS163	Mohokare	78	1 000		
B	FS164	Naledi	73	1 000		
C	DC16	Xhariep District Municipality	19	1 000		
Total: Xhariep Municipalities			352	5 000		
B	FS181	Masilonyana	135	1 000		
B	FS182	Tokologo	87	1 000		
B	FS183	Tswelopele	115	1 000		
B	FS184	Matjhabeng	652	1 000		
B	FS185	Nala	194	1 000		
C	DC18	Lejweleputswa District Municipality	19	1 000		
Total: Lejweleputswa Municipalities			1 202	6 000		
B	FS191	Setsoto	275	1 750		
B	FS192	Dihlabeng	182	1 000		
B	FS193	Nketoana	126	1 000		
B	FS194	Maluti-a-Phofung	848	10 210		
B	FS195	Phumelela	103	1 000		
B	FS196	Mantsopa	106	1 000		
C	DC19	Thabo Mofutsanyana District Municipality	19	1 000		
Total: Thabo Mofutsanyana Municipalities			1 659	16 960		
B	FS201	Moqhaka	167	1 000		
B	FS203	Ngwathe	178	1 000		
B	FS204	Metsimaholo	168	1 000		
B	FS205	Mafube	100	1 000		
C	DC20	Fezile Dabi District Municipality	19	1 000		
Total: Fezile Dabi Municipalities			632	5 000		
Total: Free State Municipalities			5 708	36 856		
GAUTENG						
A	EKU	Ekurhuleni	4 661	10 405		
A	JHB	City of Johannesburg	6 421	89 434		
A	TSH	City of Tshwane	4 425	29 670		
B	GT421	Emfuleni	579	4 885		
B	GT422	Midvaal	106	1 000		
B	GT423	Lesedi	107	1 000		
C	DC42	Sedibeng District Municipality	19	1 000		
Total: Sedibeng Municipalities			811	7 885		
B	GT481	Mogale City	346	1 894		
B	GT482	Randfontein	135	1 000		
B	GT483	Westonaria	227	1 000		
B	GT484	Merafong City	263	1 520		
C	DC48	West Rand District Municipality	19	1 000		
Total: West Rand Municipalities			990	6 414		
Total: Gauteng Municipalities			17 308	143 808		

APPENDIX TO SCHEDULE 5B: EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES
(TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES)

CategoryMunicipality			Expanded Public Works Programme Integrated Grant for Municipalities			
			2013/14 FTE Performance Target	National and Municipal Financial Year		
				2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
KWAZULU-NATAL						
A	ETH	eThekweni	883	47 381		
B	KZN211	Vulamehlo	52			
B	KZN212	Umdoni	69	1 000		
B	KZN213	Umzumbe	95			
B	KZN214	uMuziwabantu	77	1 000		
B	KZN215	Ezingoleni	61	1 000		
B	KZN216	Hibiscus Coast	116	1 000		
C	DC21	Ugu District Municipality	936	1 000		
Total: Ugu Municipalities			1 406	5 000		
B	KZN221	uMshwathi	77	1 000		
B	KZN222	uMngeni	70	1 000		
B	KZN223	Mpofana	56	1 000		
B	KZN224	Impendle	53	1 000		
B	KZN225	Msunduzi	520	1 874		
B	KZN226	Mkhambathini	58	1 000		
B	KZN227	Richmond	71	1 017		
C	DC22	Umgungundlovu District Municipality	348	1 000		
Total: Umgungundlovu Municipalities			1 253	8 891		
B	KZN232	Emnambithi/Ladysmith	148	2 729		
B	KZN233	Indaka	83	1 000		
B	KZN234	Umtshezi	59	1 000		
B	KZN235	Okhahlamba	92	1 000		
B	KZN236	Imbabazane	85	1 000		
C	DC23	Uthukela District Municipality	597	1 000		
Total:Uthukela Municipalities			1 064	7 729		
B	KZN241	Endumeni	58	1 000		
B	KZN242	Nqutu	99	1 000		
B	KZN244	Msinga	105	1 115		
B	KZN245	Umvoti	87	1 660		
C	DC24	Umzinyathi District Municipality	640	1 000		
Total: Umzinyathi Municipalities			989	5 775		
B	KZN252	Newcastle	310	1 310		
B	KZN253	Emadlangeni	52	1 000		
B	KZN254	Dannhauser	77	1 000		
C	DC25	Amajuba District Municipality	177	1 000		
Total: Amajuba Municipalities			616	4 310		

APPENDIX TO SCHEDULE 5B: EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES
(TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES)

Category	Municipality	Expanded Public Works Programme Integrated Grant for Municipalities			
		2013/14 FTE Performance Target	National and Municipal Financial Year		
			2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
B	KZN261 eDumbe	49			
B	KZN262 uPhongolo	83	1 000		
B	KZN263 Abaqulusi	99	1 000		
B	KZN265 Nongoma	99	1 000		
B	KZN266 Ulundi	103	1 000		
C	DC26 Zululand District Municipality	927	2 942		
Total: Zululand Municipalities		1 360	6 942		
B	KZN271 Umhlabuyalingana	95	1 000		
B	KZN272 Jozini	111	1 000		
B	KZN273 The Big 5 False Bay	35			
B	KZN274 Hlabisa	88	1 000		
B	KZN275 Mtubatuba	53	1 000		
C	DC27 Umkhanyakude District Municipality	736	1 000		
Total: Umkhanyakude Municipalities		1 118	5 000		
B	KZN281 Mfolozi	74	1 000		
B	KZN282 uMhlathuze	293	1 000		
B	KZN283 Ntambanana	58	1 000		
B	KZN284 uMlalazi	104	1 000		
B	KZN285 Mthonjaneni	60	1 000		
B	KZN286 Nkandla	121	2 830		
C	DC28 uThungulu District Municipality	671	2 840		
Total: Uthungulu Municipalities		1 381	10 670		
B	KZN291 Mandeni	100	1 000		
B	KZN292 KwaDukuza	130	1 000		
B	KZN293 Ndwedwe	96	1 000		
B	KZN294 Maphumulo	83	1 000		
C	DC29 iLembe District Municipality	586	1 000		
Total: iLembe Municipalities		995	5 000		
B	KZN431 Ingwe	82	1 000		
B	KZN432 Kwa Sani	49	1 000		
B	KZN433 Greater Kokstad	80	1 000		
B	KZN434 Ubuhlebezwe	85	1 000		
B	KZN435 Umzimkhulu	171	1 000		
C	DC43 Sisonke District Municipality	575	2 739		
Total: Sisonke Municipalities		1 042	7 739		
Total: KwaZulu-Natal Municipalities		12 107	114 437		

APPENDIX TO SCHEDULE 5B: EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES
(TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES)

Category			Expanded Public Works Programme Integrated Grant for Municipalities			
			2013/14 FTE Performance Target	National and Municipal Financial Year		
				2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
LIMPOPO						
B	LIM331	Greater Giyani	134	1 000		
B	LIM332	Greater Letaba	149	1 198		
B	LIM333	Greater Tzaneen	211	1 710		
B	LIM334	Ba-Phalaborwa	84	1 000		
B	LIM335	Maruleng	114	1 000		
C	DC33	Mopani District Municipality	1 029	1 000		
Total: Mopani Municipalities			1 721	6 908		
B	LIM341	Musina	65	1 000		
B	LIM342	Mutale	72	1 000		
B	LIM343	Thulamela	268	1 735		
B	LIM344	Makhado	232	1 000		
C	DC34	Vhembe District Municipality	1 224	4 655		
Total: Vhembe Municipalities			1 861	9 390		
B	LIM351	Blouberg	116	1 000		
B	LIM352	Aganang	102	1 000		
B	LIM353	Molemole	94	1 000		
B	LIM354	Polokwane	787	4 614		
B	LIM355	Lepele-Nkumpi	133	1 198		
C	DC35	Capricorn District Municipality	686	1 000		
Total: Capricorn Municipalities			1 918	9 812		
B	LIM361	Thabazimbi	152	1 000		
B	LIM362	Lephalale	159	1 115		
B	LIM364	Mookgopong	71	1 000		
B	LIM365	Modimolle	150	1 000		
B	LIM366	Bela-Bela	78	1 000		
B	LIM367	Mogalakwena	456	1 154		
C	DC36	Waterberg District Municipality	19	1 000		
Total: Waterberg Municipalities			1 085	7 269		
B	LIM471	Ephraim Mogale	87	1 000		
B	LIM472	Elias Motsoaledi	130	1 000		
B	LIM473	Makhuduthamaga	150	1 000		
B	LIM474	Fetakgomo	78	1 000		
B	LIM475	Greater Tubatse	158	1 000		
C	DC47	Sekhukhune District Municipality	1 340	1 000		
Total: Sekhukhune Municipalities			1 943	6 000		
Total: Limpopo Municipalities			8 528	39 379		

APPENDIX TO SCHEDULE 5B: EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES
(TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES)

CategoryMunicipality			Expanded Public Works Programme Integrated Grant for Municipalities			
			2013/14 FTE Performance Target	National and Municipal Financial Year		
				2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
MPUMALANGA						
B	MP301	Albert Luthuli	315	3 785		
B	MP302	Msukaligwa	146	1 000		
B	MP303	Mkhondo	223	1 954		
B	MP304	Pixley Ka Seme	159	3 072		
B	MP305	Lekwa	157	1 056		
B	MP306	Dipaleseng	87	1 000		
B	MP307	Govan Mbeki	331	2 151		
C	DC30	Gert Sibande District Municipality	19	1 000		
Total: Gert Sibande Municipalities			1 437	15 018		
B	MP311	Victor Khanye	106	1 465		
B	MP312	Emalahleni	330	1 594		
B	MP313	Steve Tshwete	149	1 639		
B	MP314	Emakhazeni	69	1 000		
B	MP315	Thembisile Hani	395	2 842		
B	MP316	Dr JS Moroka	408	3 096		
C	DC31	Nkangala District Municipality	19	1 000		
Total: Nkangala Municipalities			1 476	12 636		
B	MP321	Thaba Chweu	121	1 000		
B	MP322	Mbombela	627	1 695		
B	MP323	Umjindi	110	1 286		
B	MP324	Nkomazi	543	6 044		
B	MP325	Bushbuckridge	954	2 596		
C	DC32	Ehlanzeni District Municipality	19	1 000		
Total: Ehlanzeni Municipalities			2 374	13 621		
Total: Mpumalanga Municipalities			5 287	41 275		

APPENDIX TO SCHEDULE 5B: EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES
(TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES)

CategoryMunicipality			Expanded Public Works Programme Integrated Grant for Municipalities			
			2013/14 FTE Performance Target	National and Municipal Financial Year		
				2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
NORTHERN CAPE						
B	NC061	Richtersveld	46	1 000		
B	NC062	Nama Khoi	70	1 000		
B	NC064	Kamiesberg	56	1 000		
B	NC065	Hantam	59	1 000		
B	NC066	Karoo Hoogland	55	1 000		
B	NC067	Khâi-Ma	53	1 000		
C	DC6	Namakwa District Municipality	19	1 000		
Total: Namakwa Municipalities			358	7 000		
B	NC071	Ubuntu	55	1 000		
B	NC072	Umsobomvu	64	1 000		
B	NC073	Emthanjeni	70	1 000		
B	NC074	Kareeberg	49	1 000		
B	NC075	Renosterberg	50	1 000		
B	NC076	Thembelihle	62	1 000		
B	NC077	Siyathemba	58	1 000		
B	NC078	Siyancuma	84	1 000		
C	DC7	Pixley Ka Seme District Municipality	19	1 000		
Total: Pixley Ka Seme Municipalities			511	9 000		
B	NC081	Mier	55	1 000		
B	NC082	!Kai !Garib	85	1 000		
B	NC083	//Khara Hais	94	1 000		
B	NC084	!Kheis	63	1 000		
B	NC085	Tsantsabane	64	1 000		
B	NC086	Kgatelopele	48	1 000		
C	DC8	Siyanda District Municipality	19	1 000		
Total: Siyanda Municipalities			428	7 000		
B	NC091	Sol Plaatjie	298	6 618		
B	NC092	Dikgatlong	100	1 000		
B	NC093	Magareng	60	1 000		
B	NC094	Phokwane	102	1 000		
C	DC9	Frances Baard District Municipality	19	1 000		
Total: Frances Baard Municipalities			579	10 618		
B	NC451	Joe Morolong	197	1 000		
B	NC452	Ga-Segonyana	193	1 000		
B	NC453	Gamagara	52	1 000		
C	DC45	John Taolo Gaetsewe District Municipality	19	1 000		
Total: John Taolo Gaetsewe Municipalities			461	4 000		
Total: Northern Cape Municipalities			2 337	37 618		

APPENDIX TO SCHEDULE 5B: EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES
(TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES)

CategoryMunicipality			Expanded Public Works Programme Integrated Grant for Municipalities			
			2013/14 FTE Performance Target	National and Municipal Financial Year		
				2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
NORTH WEST						
B	NW371	Moretele	351	1 175		
B	NW372	Madibeng	677	2 573		
B	NW373	Rustenburg	790	7 990		
B	NW374	Kgetlengrivier	82	1 000		
B	NW375	Moses Kotane	436	2 386		
C	DC37	Bojanala Platinum District Municipality	19	1 000		
Total: Bojanala Platinum Municipalities			2 355	16 124		
B	NW381	Ratlou	89	1 080		
B	NW382	Tswaing	99	1 000		
B	NW383	Mafikeng	205	3 720		
B	NW384	Ditsobotla	135	1 982		
B	NW385	Ramotshere Moiloa	108	1 135		
C	DC38	Ngaka Modiri Molema District Municipality	662	1 000		
Total: Ngaka Modiri Molema Municipalities			1 298	9 917		
B	NW392	Naledi	65	1 000		
B	NW393	Mamusa	72	1 000		
B	NW394	Greater Taung	122	1 000		
B	NW396	Lekwa-Teemane	69	1 000		
B	NW397	NW397	113	1 000		
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	383	1 668		
Total: Dr Ruth Segomotsi Mompati Municipalities			824	6 668		
B	NW401	Ventersdorp	96	1 000		
B	NW402	Tlokwe	150	1 000		
B	NW403	City of Matlosana	405	1 000		
B	NW404	Maquassi Hills	128	1 000		
C	DC40	Dr Kenneth Kaunda District Municipality	19	1 000		
Total: Dr Kenneth Kaunda Municipalities			798	5 000		
Total: North West Municipalities			5 275	37 709		

APPENDIX TO SCHEDULE 5B: EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES
(TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT FOR MUNICIPALITIES)

CategoryMunicipality			Expanded Public Works Programme Integrated Grant for Municipalities			
			2013/14 FTE Performance Target	National and Municipal Financial Year		
				2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
WESTERN CAPE						
A	CPT	City of Cape Town	4 178	32 080		
B	WC011	Matzikama	77	1 000		
B	WC012	Cederberg	68	1 000		
B	WC013	Bergrivier	56	1 000		
B	WC014	Saldanha Bay	87	1 554		
B	WC015	Swartland	65	1 000		
C	DC1	West Coast District Municipality	19	1 000		
Total: West Coast Municipalities			372	6 554		
B	WC022	Witzenberg	89	1 000		
B	WC023	Drakenstein	130	1 000		
B	WC024	Stellenbosch	113	1 760		
B	WC025	Breede Valley	116	1 000		
B	WC026	Langeberg	77	1 000		
C	DC2	Cape Winelands District Municipality	19	1 000		
Total: Cape Winelands Municipalities			544	6 760		
B	WC031	Theewaterskloof	101	1 000		
B	WC032	Overstrand	77	1 244		
B	WC033	Cape Agulhas	51	1 000		
B	WC034	Swellendam	54	1 000		
C	DC3	Overberg District Municipality	19	1 000		
Total: Overberg Municipalities			302	5 244		
B	WC041	Kannaland	55	1 000		
B	WC042	Hessequa	59	1 000		
B	WC043	Mossel Bay	96	2 240		
B	WC044	George	201	3 285		
B	WC045	Oudtshoorn	89	1 800		
B	WC047	Bitou	65	1 000		
B	WC048	Knysna	95	1 000		
C	DC4	Eden District Municipality	19	1 000		
Total: Eden Municipalities			679	12 325		
B	WC051	Laingsburg	45	1 000		
B	WC052	Prince Albert	46	1 000		
B	WC053	Beaufort West	86	1 000		
C	DC5	Central Karoo District Municipality	19	1 000		
Total: Central Karoo Municipalities			196	4 000		
Total: Western Cape Municipalities			6 271	66 963		
Unallocated:					632 325	660 966
National Total			77 806	610 674	632 325	660 966

APPENDIX TO SCHEDULE 6B: REGIONAL BULK INFRASTRUCTURE GRANT

(BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT)

(National and Municipal Financial Years)

**APPENDIX TO SCHEDULE 6B: REGIONAL BULK INFRASTRUCTURE GRANT
(BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT)**

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT					National Financial Year		
Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
EASTERN CAPE							
ECR038	Graaf-Reinet Emergency Water Supply Scheme	B DC10	Cacadu District Municipality	Candeboo Local Municipality	10 000	14 400	80 000
ECR037	Augmentation)	B DC10	Cacadu District Municipality	Ndlane Local Municipality	50 000	113 464	
ECR024	Sundays River- Paterson Bulk Water Supply	B EC106	Sundays River Valley Local Municipality	Sundays River Valley Local Municipality	6 466		
ECR039	Steylerville Water Supply Scheme	B DC10	Cacadu District Municipality	Baviaans Local Municipality	10 000	20 000	23 808
		Total: Cacadu Municipalities			76 466	147 864	103 808
ECR010	Mnewansa Bulk Water Supply	C DC12	Amathole District Municipality	Mbashe Local Municipality	26 504	34 400	35 000
ECR015	Xhosa East Water Supply	C DC12	Amathole District Municipality	Mbashe Local Municipality	25 000		25 000
ECRNEW	Amatole Regional Bulk Water Supply	C DC44	Alfred Nzo District Municipality	Various		150 000	350 000
ECR006	Ibika Water supply	C DC12	Amathole District Municipality	Mquma Local Municipality	5 000		
		Total: Amatole Municipalities			56 504	209 400	410 000
ECR033	Cluster-4 CHDM Bulk Water Supply	C DC13	Chris Hani District Municipality	Engcobo Local Municipality	20 000	54 300	50 000
ECR028	Cluster-6 CHDM Bulk Water Supply	C DC13	Chris Hani District Municipality	Engcobo Local Municipality	30 000	35 000	10 268
ECR029	Cluster-9 CHDM Bulk Water Supply	C DC13	Chris Hani District Municipality	Intsika yethu Local Municipality	30 000	40 600	
ECR002	Xonxa Bulk Water Supply	C DC13	Chris Hani District Municipality	Engcobo Local Municipality	55 000	58 672	58 235
ECR005	Hofmeyer Ground Water Supply	C DC13	Chris Hani District Municipality	Tsolwana Local Municipality	30 024	4 665	
		Total: Chris Hani Municipalities			165 024	193 237	118 503
ECR019	OR Tambo DM Regional Water Supply	C DC15	O.R. Tambo District Municipality	King Sabatha Dalindyebo Local Municipality	200 000	300 000	350 000
		Total: O.R. Tambo Municipalities			200 000	300 000	350 000
ECR001	Matatiele Bulk Water Supply Scheme	C DC44	Alfred Nzo District Municipality	Matatiele Local Municipality	20 000	25 000	
ECR036	Mount Ayliff Bulk Water Supply Scheme	C DC44	Alfred Nzo District Municipality	Mzimvubu Local Municipality	20 000	25 000	
ECR008	Mbizana Regional Bulk Water Supply	C DC44	Alfred Nzo District Municipality	Mbizana Local Municipality	59 300	60 000	49 689
		Total: Alfred Nzo Municipalities			99 300	110 000	49 689
		Total: Eastern Cape Municipalities			597 294	960 501	1 032 000
FREE STATE							
FSR002	Jagersfontein/Fauresmith Bulk Water Supply	B FS162	Kopangong Local Municipality	Kopangong Local Municipality	24 900	25 000	42 000
FSR005	Rouxville/Smithfield/Zastron BWS	B FS163	Mohokare Local Municipality	Mohokare Local Municipality	23 000	25 000	33 000
		Total: Xhariep Municipalities			47 900	50 000	75 000
FSR011	Masilonyana BWS	B FS181	Masilonyana Local Municipality	Masilonyana Local Municipality	17 000	20 000	25 000
FSR008	Tokologo Regional Water Supply	B FS182	Tokologo Local Municipality	Tokologo, Saul Plajie LMs	32 820	45 000	45 000
		Total: Lejweleputswa Municipalities			49 820	65 000	70 000
FSR013	Setsoho Bulk Water Supply	B FS191	Setsoho Local Municipality	Setsoho Local Municipality	20 000	25 000	20 000
FSR003	Dhlabeng Bulk Water Supply	B FS192	Dhlabeng Local Municipality	Dhlabeng Local Municipality	20 580	35 000	21 054
FSR012	Nketoana Regional Water Supply	B FS193	Nketoana Local Municipality	Nketoana Local Municipality	14 000	16 000	21 000
FSR007	Sterkfontein Dam Bulk Water Supply	B FS194	Maluti-a-Phofung Local Municipality	Maluti-a-Phofung Local Municipality	32 600	32 896	32 600
FSR006	Phumelela Bulk Water Supply	B FS195	Phumelela Local Municipality	Phumelela Local Municipality	20 000	30 000	30 000
		Total: Thabo Mofutsanyana Municipalities			107 180	141 896	124 654
FSR010	Moghaka BWS	B FS201	Moghaka Local municipality	Moghaka Local municipality	15 000	15 000	20 000
FSR009	Ngwathe Bulk Water Supply Phase 2	B FS203	Ngwathe Local Municipality	Ngwathe Local Municipality	5 000	14 000	14 000
		Total: Fezile Dabi Municipalities			20 000	29 000	34 000
		Total: Free State Municipalities			224 900	285 896	303 654

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT						
Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	National Financial Year	
					2013/14 (R'000)	2015/16 (R'000)

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	KWAZULU-NATAL								
KKNR013	Mhlabatshane Bulk Water Supply	C DC21	Ugu District Municipality						
		Total: Ugu Municipalities							
KKNR006	Greater Eston Water Scheme	C DC22	Ungungundlovu District Municipality						
		Total: Ungungundlovu Municipalities							
KKNR010	Driefontein Complex Bulk Water Supply	C DC23	Uthukela District Municipality						
		Total: Uthukela Municipalities							
KKNR008	Greystown Regional Bulk Scheme	C DC24	Umzinyathi District Municipality						
		Total: Umzinyathi Municipalities							
KKNR001	Nongoma BWS	C DC26	Zululand District Municipality						
KKNR002	Mandlakazi Bulk Water Supply	C DC26	Zululand District Municipality						
		Total: Zululand Municipalities							
KKNR015	Pongolapoort Bulk water Scheme	C DC27	Umkhanyakude District Municipality						
KKNR003	Hlabisa Bulk Water Supply	C DC27	Umkhanyakude District Municipality						
KKNR014	Dukuduku Resettlement	C DC27	Umkhanyakude District Municipality						
		Total: Umkhanyakude Municipalities							
KKNR005	Greater Mthojaneni Bulk Water Supply	C DC28	uThungulu District Municipality						
KKNR016	Middledrift (Nkandla) Regional Bulk Water Supply	C DC28	uThungulu District Municipality						
		Total: uThungulu Municipalities							
KKNR011	Ngcebo Regional Water Bulk (Lower Tugela)	C DC29	iLembe District Municipality						
KKNR017	Lower Thukela (Ungeni Water Board)	C DC29	iLembe District Municipality						
		Total: iLembe Municipalities							
KKNR007	Greater Bulwer Donnybrook Water Scheme	C DC43	Sisonke District Municipality						
		Total: Sisonke Municipalities							
		Total: KwaZulu-Natal Municipalities							

**APPENDIX TO SCHEDULE 6B: REGIONAL BULK INFRASTRUCTURE GRANT
(BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT)**

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT					National Financial Year		
Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
LIMPOPO							
LPR018	Giyani Bulk Water Supply Drought relief	C DC33	Mopani District Municipality	Greater Giyani Local Municipality	35 000	42 000	
LPR017	Mameija Sekororo	C DC33	Mopani District Municipality	Maruleng Local Municipality	45 689	44 915	83 167
		Total: Mopani Municipalities			80 689	86 915	83 167
LPR016	Sinthumule Kutama Bulk Water Supply	C DC34	Vhembe District Municipality	Makhodo Local Municipality	60 000	25 000	
		Total: Vhembe Municipalities			60 000	25 000	
LPR015	Mogalakwena Bulk Water Supply	B LIM367	Mogalakwena Local Municipality	Mogalakwena Local Municipality	60 000	84 000	141 500
		Total: Waterberg Municipalities			60 000	84 000	141 500
LPR019	Moutse Bulk Water Supply	C DC47	Sekukhune District Municipality	Ephraim Mogale/ Elias Motsoaledi LMs	40 000	42 500	
LPR011	Nebo Bulk Water Supply	C DC47	Sekukhune District Municipality	Greater Tubatse/ Makhudumathaga LMs	40 000	40 000	80 000
LPR012	Mooihoek/Tubatse Bulk Water Supply	C DC47	Sekukhune District Municipality	Greater Tubatse Local Municipality	35 000	43 000	80 000
LPR021	Sekukhune DM Regional Bulk Water Supply (De Hoop)	C DC47	Sekukhune District Municipality	Various	266 311	396 084	400 000
		Total: Sekukhune Municipalities			381 311	521 584	560 000
		Total: Limpopo Municipalities			582 000	717 499	784 667
MPUMALANGA							
MPR021	Eerstehoeck/Ekulindeni Bulk Water Supply	B MP301	Albert Luthuli Local Municipality	Albert Luthuli Local Municipality	13 000	24 000	28 000
MPR022	Empul/Methu/Amster Bulk Water Supply	B MP301	Albert Luthuli Local Municipality	Albert Luthuli Local Municipality	12 000	40 000	40 000
MPR023	Ernelo North Water Treatment Works	B MP302	Muskaigwa Local Municipality	Muskaigwa Local Municipality	15 000	23 000	38 000
MPR024	Balf/Sivat/Grey/Willem/Nthor Bulk Water Supply	B MP306	Dipaleseng Local Municipality	Dipaleseng Local Municipality	15 000	20 000	22 000
		Total: Gert Sibande Municipalities			55 000	107 000	128 000
MPR017	Enalahleni Water Scheme	B MP312	Enalahleni Local Municipality	Enalahleni Local Municipality	27 800	22 000	24 000
MPR005	Western Highveld Scheme	B MP316	Dr JS Moroka Local Municipality	Dr JS Moroka Local Municipality	10 000	20 000	28 000
		Total: Nkangala Municipalities			37 800	42 000	52 000
MPR019	Northern Nzikazi Bulk Water Supply	B MP322	Mbombela Local Municipality	Mbombela Local Municipality	10 000	25 000	
MPR018	Drekoopies Upgrading	C DC32	Ehlanzeni District Municipality	Nkomazi Local Municipality	10 000	26 000	34 000
MPR020	Sibange BWS	C DC32	Ehlanzeni District Municipality	Nkomazi Local Municipality	10 000	25 000	20 000
		Total: Ehlanzeni Municipalities			30 000	76 000	54 000
		Total: Mpumalanga Municipalities			122 800	225 000	234 000

**APPENDIX TO SCHEDULE 6B: REGIONAL BULK INFRASTRUCTURE GRANT
(BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT)**

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT					National Financial Year		
Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
NORTHERN CAPE							
NCR017	Bulk water supply to Porth Nolloth	B NC061	Richtersveld Local Municipality	Richtersveld Local Municipality	7 000	20 000	
NCR012	Replacement of Namakwa Waste Water Treatment Works	B NC062	Nama Khoi Local Municipality	Nama Khoi Local Municipality	72 200	72 360	120 000
NCR016	Bulk Water Supply to Brandvlei (Hantam)	B NC065	Hantam Local Municipality	Hantam Local Municipality			16 500
		Total: Namakwa Municipalities			79 200	92 360	136 500
NCR010	Oranje river - Colesberg - Noupport Bulk Water Supply	B NC072	Umsobomvu Local Municipality	Umsobomvu Local Municipality	35 000	30 000	30 000
NCR015	De Aar Borehole Development	B NC073	Emthanjeni Local Municipality	Emthanjeni Local Municipality	20 000	16 640	
NCR024	Van Wyksvlei Bulk Water Supply	B NC074	Kareeberg Local Municipality	Kareeberg Local Municipality		15 000	13 700
NCRNEW	Renosterberg Bulk Water Supply	B NC075	Renosterberg Local Municipality	Renosterberg Local Municipality		13 000	
NCR003	Thembehlhe Bulk Water Supply	B NC076	Thembehlhe Local Municipality	Thembehlhe Local Municipality	16 000	1 500	
NCR022	Nekershoop Bulk Water Supply	B NC077	Siyathemba Local Municipality	Siyathemba Local Municipality	6 500		
		Total: Pixley ka Seme Municipalities			77 500	76 140	43 700
NCR025	Honevade Waste Water Treatment Works	B NC091	Sol Plaatje Local Municipality	Sol Plaatje Local Municipality	15 000	20 000	28 000
NCR020	Windsorton to Holpan Bulk Water Supply	B NC092	Dikgatlong Local Municipality	Dikgatlong Local Municipality			16 500
NCR009	Vaal Gamagara Groundwater Resource Development	C DC9	Frances Baard District Municipality	Various	30 500	40 000	53 800
		Total: Frances Baard Municipalities			45 500	60 000	98 300
NCR005	Heuningvlei / Moshaweng Bulk Water Supply	B NC451	Joe Morolong Local Municipality	Joe Morolong Local Municipality	34 000	31 000	
NCR018	Kuruman Bulk Water Supply	B NC452	Ga-Segonyana Local Municipality	Ga-Segonyana Local Municipality	19 000	30 000	40 000
NCR019	Kathu Waste Water Treatment Works	B NC453	Gamagara Local Municipality	Gamagara Local Municipality	15 000	20 000	22 000
		Total: John Taolo Gaetsewe Municipalities			68 000	81 000	62 000
		Total: Northern Cape Municipalities			270 200	309 500	340 500
NORTH WEST							
NWR005	Madibeng Bulk Water Supply	B NW372	Madibeng Local Municipality	Madibeng Local Municipality	18 000	42 400	50 000
NWR013	Koster Waste Water Treatment Works upgrade	B NW374	Kgetlengrivier Local Municipality	Kgetlengrivier Local Municipality		2 600	20 000
NWRNEW	Pietersburg Scheme North and South	B NW375	Moses Kotane Local Municipality	Moses Kotane Local Municipality	200 000	70 000	94 000
		Total: Bojanala Platinum Municipalities			218 000	115 000	164 000
NWR002	Ratou Bulk Water Supply	C DC38	Ngaka Modiri Molema	Ratou Local Municipality	11 000	30 000	50 000
NWR014	Madikeng South Bulk Water Supply	C DC38	Ngaka Modiri Molema	Madikeng Local Municipality	5 000	30 000	40 000
		Total: Ngaka Modiri Molema Municipalities			16 000	60 000	90 000
NWR009	Taung/Naledi Bulk Water Supply	C DC39	Dr Ruth Segomotsi Mompati District Municipality	Greater Taung/Naledi Local Municipalities	110 000	98 000	
MWR008	Greater Mamusa Bulk Water Supply	C DC39	Dr Ruth Segomotsi Mompati District Municipality	Mamusa Local Municipality	25 000	49 000	70 000
		Total: Dr Ruth Segomotsi Mompati Municipalities			135 000	147 000	70 000
NWR010	Ventersdorp Bulk Water Supply	B NW401	Ventersdorp Local Municipality	Ventersdorp Local Municipality	16 000		
NWR016	Potchefstroom Waste Water Treatment Works upgrade	B NW402	Tlokwe Local Municipality	Tlokwe Local Municipality			10 000
NWR015	Wolmaranstad Waste Water Treatment Works	B NW404	Maquassi Hills Local Municipality	Maquassi Hills Local Municipality	5 000	25 000	54 600
		Total: Dr Kenneth Kaunda Municipalities			21 000	25 000	64 600
		Total: North West Municipalities			390 000	347 000	388 600

**APPENDIX TO SCHEDULE 6B: REGIONAL BULK INFRASTRUCTURE GRANT
(BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT)**

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT					National Financial Year		
Project Code	Project Name	Category	Water Service Authority	Benefiting Municipality	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
WESTERN CAPE							
WCR018	Vanrhynsdorp Raw Water	B	WC011	Mazikama Local Municipality	4 000	2 500	15 157
WCR019	Klaver Bulk Water	B	WC011	Mazikama Local Municipality	2 211	2 500	4 573
WCR020	Citrusdal Waste Water Treatment Plant	B	WC012	Cederberg Local Municipality	13 606	11 800	
WCR021	Clanwilliam Water Treatment Works	B	WC012	Cederberg Local Municipality		4 000	5 975
WCR001	Clanwilliam /Lambertsbaai Regional Water Supply	B	WC012	Cederberg Local Municipality	20 000	16 170	
WCR004	West Coast Bulk Water Supply	C	DC1	West Coast District Municipality	10 000	16 000	30 000
			Total: West Coast Municipalities		49 817	52 970	55 705
WCR003	Tulbagh Bulk Water Supply	B	WC022	Witzenberg Local Municipality	8 331		
WCR022	Paarl Bulk Sewer	B	WC023	Drakenstein Local Municipality	4 000	2 500	13 756
WCR023	Stellenbosch Waste Water Treatment Works	B	WC024	Stellenbosch Local Municipality	30 000	14 228	25 772
WCR005	Worcester Bulk Water	B	WC025	Breede Valley Local Municipality	18 700	30 000	
			Total: Cape Winelands Municipalities		61 031	46 728	39 528
WCR009	Grabouw Waste Water Treatment Plant	B	WC031	Theewaterskloof Local Municipality	8 500	5 102	
WCR012	Swellendam Waste Water Treatment Works	B	WC034	Swellendam Local Municipality	17 742		
WCR013	Struisbaai Waste Water Treatment Works	B	WC033	Cape Agulhas Local Municipality	5 558		
			Total: Overberg Municipalities		31 800	5 102	
WCR015	Kannaland Dam Relocation	B	WC041	Kannaland Local Municipality	2 500	2 500	5 000
WCR014	Calitzdorp & Ladismith Waste Water Treatment Works	B	WC041	Kannaland Local Municipality	2 000	3 000	3 000
WCR017	Outdshoorn Groundwater	B	WC045	Outdshoorn Local Municipality	18 000	20 000	30 000
WCR016	Bitou Cross Border Bulk	B	WC047	Bitou Local Municipality	2 355	2 500	20 000
			Total: Eden Municipalities		24 855	28 000	58 000
WCR024	Beaufort West Bulk Water	B	WC053	Beaufort West Local Municipality	3 100		
			Total: Central Karoo Municipalities		3 100		
			Total: Western Cape Municipalities		170 603	132 800	153 233
National Total					3 203 397	4 482 896	4 871 654

**APPENDIX TO SCHEDULE 5A: BREAKDOWN OF EPWP INTEGRATED GRANT FOR PROVINCES: TARGETS AND ALLOCATIONS
PER PROVINCIAL DEPARTMENT**

**ANNEXURE TO SCHEDULE 5A: BREAKDOWN OF EPWP INTEGRATED GRANT FOR PROVINCES:
TARGETS AND ALLOCATIONS PER PROVINCIAL DEPARTMENT**

Public Works (Vote 7)	EPWP Integrated Grant to Provinces			
Province/Provincial Department		Financial Year		
	FTE Performance Target	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
EASTERN CAPE				
Human Settlements	5 249	3 000		
Roads and Public Works	1 213	65 082		
Health	638	3 000		
Education	2 211	3 000		
Economic Development and Environmental Affairs	10	550		
Agriculture and Rural Development	467	550		
Sport, Recreation, Arts and Culture	157	550		
Social Development	-	-		
Transport	3 080	3 845		
Total: Eastern Cape	13 025	79 577	-	-
FREE STATE				
Human Settlements	-	-		
Co-operative Governance and Traditional Affairs	-	-		
Public Works	132	7 102		
Police, Roads and Transport	1 327	3 000		
Education	1 056	3 000		
Health	370	3 249		
Social Development	-	-		
Economic Development, Tourism and Environmental Affairs	10	550		
Sport, Arts, Culture and Recreation	87	550		
Agriculture and Rural Development	305	550		
Total: Free State	3 287	18 001	-	-
GAUTENG				
Local Government and Housing	9 147	3 000		
Education	1 203	3 000		
Health	302	3 000		
Infrastructure Development	56	3 000		
Roads and Transport	1 432	3 000		
Agriculture and Rural Development	124	606		
Community Safety	-	-		
Sport, Arts, Culture and Recreation	-	-		
Total: Gauteng	12 264	15 606	-	-
KWAZULU-NATAL				
Human Settlements	6 668	3 000		
Public Works	56	3 000		
Education	2 825	3 000		
Health	932	3 000		
Transport	4 834	88 487		
Sport & Recreation	213	550		
Economic Development and Tourism	-	-		
Agriculture, Environmental Affairs and Rural Development	436	550		
Arts, Culture and Tourism	10	550		
Total: KwaZulu-Natal	15 974	102 137	-	-
LIMPOPO				
Local Government and Housing	3 392	3 000		
Education	2 132	3 000		
Health	652	3 000		
Public Works	56	3 000		
Roads and Transport	3 015	25 972		
Economic Development, Environment and Tourism	10	550		
Agriculture	624	10 298		
Sport, Arts and Culture	134	550		
Total: Limpopo	10 015	49 370	-	-

**ANNEXURE TO SCHEDULE 5A: BREAKDOWN OF EPWP INTEGRATED GRANT FOR PROVINCES:
TARGETS AND ALLOCATIONS PER PROVINCIAL DEPARTMENT**

Public Works (Vote 7)	EPWP Integrated Grant to Provinces			
Province/Provincial Department		Financial Year		
	FTE Performance Target	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
MPUMALANGA				
Public Works, Roads and Transport	3 475	20 691		
Health & Social Development	298	3 000		
Education	1 189	3 000		
Co-operative Governance and Traditional Affairs	-	-		
Agriculture, Rural Development and Land Administration	379	5 619		
Culture, Sports & Recreation	99	550		
Economic Development and Planning	27	1 431		
Total: Mpumalanga	5 467	34 291	-	-
NORTHERN CAPE				
Roads and Public Works	1 110	3 000		
Health	275	3 000		
Education	785	5 845		
Agriculture and Land reform	798	550		
Arts and Culture	71	550		
Environment and nature conservation	10	550		
Finance, Economic Affairs and Tourism	10	550		
Total: Northern Cape	3 059	14 045	-	-
NORTH WEST				
Public Works, Roads and Transport	1 635	13 166		
Human Settlements	2 439	3 000		
Economic Development, Environment and Tourism	10	550		
Agriculture and Rural Development	367	550		
Total: North West	4 451	17 266	-	-
WESTERN CAPE				
Human Settlements	3 973	3 000		
Education	1 005	3 000		
Health	348	3 000		
Culture Affairs and Sport	110	550		
Transport and Public Works	1 309	14 971		
Environmental Affairs and Development Planning	10	550		
Agriculture	230	550		
Total: Western Cape	6 985	25 621	-	-
Unallocated				
Grand Total	74 527	355 914	-	-

**APPENDIX TO SCHEDULE 5A: BREAKDOWN OF SOCIAL SECTOR EPWP INCENTIVE GRANT FOR PROVINCES: ALLOCATIONS
PER PROVINCIAL DEPARTMENT**

APPENDIX TO SCHEDULE 5A: BREAKDOWN OF SOCIAL SECTOR EPWP INCENTIVE GRANT FOR PROVINCES: ALLOCATIONS PER PROVINCIAL DEPARTMENT

Province/Provincial Department	Social Sector Expanded Public Works Programme Incentive Grant for Provinces			
	Number of FTEs to be created from allocations in 2013/14	Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
EASTERN CAPE				
Social Development	354	6 862		
Sport, Recreation, Arts & Culture	67	1 301		
Health	2 147	41 565		
Total: Eastern Cape	2 568	49 728	52 703	55 127
FREE STATE				
Social Development	441	8 545		
Total: Free State	441	8 545	9 056	9 473
GAUTENG				
Education	1 326	25 674		
Sports and Recreation	68	1 333		
Community Safety	33	645		
Total: Gauteng	1 427	27 652	29 306	30 654
KWAZULU-NATAL				
Sports and Recreation	223	4 327		
Social Development	754	14 610		
Community Safety and Liaison	277	5 369		
Total: KwaZulu-Natal	1 254	24 306	25 760	26 945
LIMPOPO				
Education	1 434	27 768		
Health	1 083	20 964		
Social Development	464	8 985		
Total: Limpopo	2 981	57 717	61 170	63 983
MPUMALANGA				
Culture, Sports and Recreation	58	1 142		
Safety and Liaison	42	819		
Total: Mpumalanga	100	1 961	2 078	2 174
NORTHERN CAPE				
Social Development	296	5 745		
Education	203	3 932		
Transport, Safety and Liaison	10	196		
Health	491	9 516		
Sports, Arts & Culture	25	490		
Total: Northern Cape	1 025	19 879	21 068	22 037
NORTH WEST				
Health	1 279	24 765		
Social Development, Women, Children and Persons with Disability	849	16 431		
Education	454	8 804		
Sports, Arts & Culture	44	870		
Total: North West	2 626	50 870	53 913	56 393
WESTERN CAPE				
Cultural Affairs and Sport	70	1 366		
Education	635	12 298		
Community Safety	167	3 242		
Total: Western Cape	872	16 906	17 917	18 742
Grand Total	13 294	257 564	272 972	285 528

**APPENDIX TO SCHEDULE 5A: BREAKDOWN OF HEALTH FACILITY REVITALISATION GRANT : ALLOCATIONS PER GRANT COMPONENT
PER PROVINCE**

**APPENDIX TO SCHEDULE 5A: BREAKDOWN OF HEALTH FACILITY REVITALISATION
GRANT : ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

Health (Vote 16)	Health Facility Revitalisation		
Province/Components	Financial Year		
	<i>2013/14 (R'000)</i>	<i>2014/15 (R'000)</i>	<i>2015/16 (R'000)</i>
(a) Health infrastructure component			
Eastern Cape	216 816	230 244	251 587
Free State	67 250	73 293	87 877
Gauteng	86 816	97 859	111 043
KwaZulu-Natal	373 969	410 845	430 527
Limpopo	211 961	22 837	36 400
Mpumalanga	58 509	64 385	70 199
Northern Cape	90 154	103 029	108 320
North West	67 863	73 739	79 753
Western Cape	122 296	143 171	150 079
Total	1 295 634	1 219 402	1 325 785
(b) Hospital revitalisation component			
Eastern Cape	336 719	53 251	73 573
Free State	469 470	476 662	499 048
Gauteng	677 371	636 882	628 138
KwaZulu-Natal	560 104	646 132	676 544
Limpopo	230 211	129 266	147 632
Mpumalanga	225 000	249 500	271 507
Northern Cape	331 274	316 543	330 944
North West	428 258	434 982	433 911
Western Cape	493 526	481 079	502 589
Total	3 751 933	3 424 297	3 563 886
(c) Nursing colleges and schools component			
Eastern Cape	9 257	9 435	11 946
Free State	2 242	4 995	2 915
Gauteng	6 846	7 734	8 780
KwaZulu-Natal	28 396	33 454	32 901
Limpopo	15 270	18 570	19 792
Mpumalanga	-	-	-
Northern Cape	-	-	-
North West	-	-	-
Western Cape	13 964	20 950	21 914
Total	75 975	95 138	98 248
Unallocated	-	-	-
Grand Total	5 123 542	4 738 837	4 987 919

**APPENDIX TO SCHEDULE 6A: BREAKDOWN OF NATIONAL HEALTH GRANT: ALLOCATIONS PER GRANT COMPONENT
PER PROVINCE**

**APPENDIX TO SCHEDULE 6A: BREAKDOWN OF NATIONAL HEALTH GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

Health (Vote 16)	National Health Grant		
Province/Components/Sub-components	Financial Year		
	<i>2013/14 (R'000)</i>	<i>2014/15 (R'000)</i>	<i>2015/16 (R'000)</i>
Health Facility Revitalisation Grant Component	807 025	1 679 862	1 675 952
<i>of which:</i>			
(a) Health infrastructure sub-component			
Eastern Cape	52 000	57 000	57 000
Free State	72 000	67 000	67 000
Gauteng	22 000	12 000	12 000
KwaZulu-Natal	43 000	17 000	17 000
Limpopo	72 000	272 000	272 000
Mpumalanga	57 000	62 000	62 000
Northern Cape	14 000	12 000	12 000
North West	52 000	57 000	57 000
Western Cape	17 000	7 000	7 000
Total	401 000	563 000	563 000
(b) Hospital revitalisation sub-component			
Eastern Cape	72 000	412 000	412 000
Free State	10 000	10 000	10 000
Gauteng	70 000	220 000	220 000
KwaZulu-Natal	15 000	15 000	15 000
Limpopo	80 000	270 000	270 000
Mpumalanga	35 000	35 000	25 000
Northern Cape	20 000	20 000	20 000
North West	20 000	20 000	20 000
Western Cape	10 000	10 000	10 000
Total	332 000	1 012 000	1 002 000
(c) Nursing colleges and schools sub-component			
Eastern Cape	11 000	15 000	15 000
Free State	12 000	15 000	18 000
Gauteng	10 000	15 000	15 000
KwaZulu-Natal	-	-	-
Limpopo	3 000	8 000	8 000
Mpumalanga	14 123	19 100	20 682
Northern Cape	10 816	15 142	15 839
North West	13 086	17 620	18 431
Western Cape	-	-	-
Total	74 025	104 862	110 952
National Health Insurance Grant Component	291 000	420 000	443 803
<i>of which:</i>			
(a) National health insurance sub-component			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	-	-	-
Limpopo	-	-	-
Mpumalanga	-	-	-
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Unallocated	291 000	420 000	443 803
Total	291 000	420 000	443 803
Unallocated	291 000	420 000	443 803
Grand Total	1 098 025	2 099 862	2 119 755

Part 2: Frameworks for Conditional Grants to Provinces

Detailed frameworks on Schedules 4A, 5A, 6A and 7A grants to provinces

Introduction

This annexure provides a brief description of the framework for the grants set out in Schedules 4A, 5A, 6A and 7A of the 2013 Division of Revenue Bill. The following are key areas considered for each grant:

- Strategic goal and purpose of the grant
- Outcome statements and outputs of the grant
- Priority outcome(s) of government that the grant primarily contributes to
- Conditions of the grant (additional to what is required in the Bill)
- Criteria for allocation between provinces
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2013 MTEF allocations
- The payment schedule
- Responsibilities of transferring national department and receiving provincial departments
- Process for approval of business plans for 2014/15

The attached frameworks are not part of the Division of Revenue Bill, but are published in order to provide more information on each grant to parliament, legislatures, municipal councils, officials in all three spheres of government and the public. Once the 2013 Division of Revenue Bill is enacted, these frameworks will be gazetted in terms of the Act.

The financial statements and annual reports for 2013/14 will report against the Division of Revenue Act, Division of Revenue Amendment Act and their schedules, and the grant frameworks as gazetted in terms of the Act. Such reports must cover both financial and non-financial performance, focusing on the outputs achieved.

AGRICULTURE, FORESTRY AND FISHERIES GRANTS

Comprehensive Agriculture Support Programme	
Transferring department	<ul style="list-style-type: none"> Agriculture, Forestry and Fisheries (Vote 26)
Strategic goal	<ul style="list-style-type: none"> To create a favourable and supportive agricultural services environment for the farming community, in particular subsistence, smallholder and black commercial farmers
Grant purpose	<ul style="list-style-type: none"> To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform's restitution and redistribution; and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in exports
Outcome statements	<ul style="list-style-type: none"> Broadened access to agricultural support for subsistence, smallholder and previously disadvantaged commercial farmers On-off farm infrastructure provided Identified markets for beneficiaries of the comprehensive agricultural support programme (CASP) Improved knowledge and information on farming of CASP beneficiaries Improved and effective extension and advisory services for farmers
Outputs	<ul style="list-style-type: none"> Number of subsistence, smallholder and commercial farmers supported through CASP Number of youth and women farmers supported through CASP Number of on-off farm infrastructure provided Number of beneficiaries of CASP trained on farming methods Number of beneficiaries of CASP with markets identified Number of jobs created Number of extension personnel recruited and maintained in the system Number of extension officers upgrading qualifications in various institutions Successful partnerships created to support farmers
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 5: Skills and capacity development Outcome 7: Vibrant, equitable and sustainable rural communities with food security for all Outcome 4: Decent employment through inclusive economic growth Outcome indicators
Details contained in the business plan	<ul style="list-style-type: none"> Output indicators Inputs Key activities Monitoring and evaluation
Conditions	<ul style="list-style-type: none"> Provinces to approve a Standard Operating Procedure (SOP) informed by the national SOP Framework by end March 2013 Decision to fund projects or farmers should be guided by the provincial SOP, or if not in place, the national SOP framework Only business plans approved by established committees and authorities should receive the CASP grant All assisted farmers should be listed in the provincial and national farm registers The provincial department to confirm human resources capacity to implement CASP business plan by 2 April 2013 All receiving departments must abide by section 11 of 2013 Division of Revenue Act (DoRA) Funds will be transferred as per the disbursement schedule for 2013/14 Provinces to inform the national transferring officer of any changes from plans and allocations approved within 30 days of such change, failure to comply will lead to section 17 of 2013 DoRA being effected The business plans must be signed off by the Head of Department (HOD) of the provincial agriculture department in collaboration with the Chief Finance Officer (CFO) or his/her representative
Allocation criteria	<ul style="list-style-type: none"> The formula used to allocate funds is a weighted average of the following variables: competitive CASP performance, land area (ha), restituted land delivered, redistributed land delivered and current benchmarks on production and national policy imperatives
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> The funding originated with the special poverty allocations made by national government for a specific purpose The responsibility for the programme rests with Department of Agriculture Forestry and Fisheries (DAFF) while provincial Departments of Agriculture are implementing agents
Past performance	2011/12 audited financial outcomes <ul style="list-style-type: none"> Allocated and transferred R1 029 million to provinces R1 049 million available (including provincial roll-overs), 93.8 per cent was spent
	2011/12 service delivery performance <ul style="list-style-type: none"> 36 504 beneficiaries were supported 6 303 jobs created

Comprehensive Agriculture Support Programme	
	<ul style="list-style-type: none"> • 16 181 farmers trained in targeted training programmes • A total of 95 extension officers were recruited nationally • A total of 828 extension officers registered for qualification upgrading
Projected life	<ul style="list-style-type: none"> • Grant continues until 2015/16
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R1 600 million, 2014/15: R1 665 million and 2015/16: R1 742 million
Payment schedule	<ul style="list-style-type: none"> • 20 per cent: 24 April 2013, 30 per cent: 21 August 2013, 30 per cent: 23 October 2013 and 20 per cent: 22 January 2014
Responsibilities of the transferring national officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> • Agree on outputs and targets with provincial departments in line with grant objectives for 2013/14 • Set norms and standards for the implementation of the grant during Intergovernmental Technical Committee on Agriculture and Land Affairs – Quarterly Review Meetings (ITCAL-QRM) workshops held quarterly • Provide the guidelines and criteria for the development and approval of business plans • Monitor implementation through project site visits and provide support on monthly and quarterly basis • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Submit the allocation criteria, 2014 MTEF provincial allocations and the final conditional grant framework to National Treasury by 6 December 2013 or as requested by National Treasury
	Responsibilities of the provincial departments <ul style="list-style-type: none"> • Provinces to report monthly (financial) and quarterly (non-financial) reports on the progress of the programme • Provinces to implement the SOP as approved • Provinces to implement CASP pillars on the approved business plans; otherwise DAFF should be notified in writing about deviations before implementation can take place • Monitor and evaluate the impact of the implementation of the CASP in achieving the programme goals
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> • Provide the provincial departments with business plan format guidelines, criteria and outputs as prescribed by National Treasury by 31 May 2013 • Submission of provincial business plans by 29 November 2013 • Engagement with provinces on submitted business plans during December 2013 – February 2014 through the National Assessment Panel (NAP) • Evaluation and recommendation of business plans by NAP during December 2013 - February 2014 • Send funding agreement to provinces by February 2014 to be signed by HODs, Chief Financial Officers and CASP coordinators • Approval of business plans by DAFF Director-General (DG) before 31 March 2014 • Inform provinces of approval of business plans by March or April 2014 • Approval by the DG regarding 2014 DoRA business planning process compliance during April 2014 and send to National Treasury DG by April 2014

Ilima/Letsema Projects Grant	
Transferring department	• Agriculture, Forestry and Fisheries (Vote 26)
Strategic goal	• To reduce poverty through increased food production initiatives
Grant purpose	• To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production
Outcome statements	<ul style="list-style-type: none"> • Increased production efficiency • Increased agricultural production at both household and national level • Improved farm income • Maximised job opportunities and reduced poverty • Increased number of households assisted to cope with the escalating food prices
Outputs	<ul style="list-style-type: none"> • Number of hectares (ha) planted • Number of tonnes produced within agricultural development corridors, e.g. maize • Number of beneficiaries/entrepreneurs supported by the grant • Number of newly established infrastructure plants through the grant • Number of hectares (ha) of rehabilitated and expanded irrigation schemes
Details contained in the business plan	<ul style="list-style-type: none"> • Outcome 7: Vibrant, equitable and sustainable rural communities with food security for all • Outcome 4: Decent employment through inclusive economic growth • Outcome 5: Skills and capacity development Outcome indicators
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outputs indicators • Inputs • Key activities • Monitoring and evaluation • Risks and mitigation strategies • Exit strategies (especially for projects in completion)
Conditions	<ul style="list-style-type: none"> • Ilima/Letsema grant should be allocated in terms of the approved provincial Land and Agrarian Reform Programme (LARP) business plans • The provincial authorities must ensure that the fund supports Strategic Integrated Projects (SIP) 11 interventions of government • Provincial departments to confirm human resources capacity to implement Ilima/Letsema business plans on or before 2 April 2013 • All receiving departments must abide by sections 12 of 2013 Division of Revenue Act • Funds will be transferred as per the disbursement schedule for 2013/14 • Provinces to inform the national transferring officer of any changes from plans and allocations approved by Minister within 30 days of such change • The business plans must be signed off by Head of Department (HoD) of the provincial agriculture department in collaboration with the Chief Financial Officer (CFO) or his/her representative
Allocation criteria	<ul style="list-style-type: none"> • The formula used to allocate funds is a weighted average of the LARP priority areas and targeted areas of increased food production
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • The funding originated with the special poverty allocations made by national government for a specific purpose • The responsibility for the programme rests with Department of Agriculture, Forestry and Fisheries (DAFF) while provincial departments of agriculture are implementing agents
Past performance	<p>2011/12 financial outcomes</p> <ul style="list-style-type: none"> • Allocated R400 million and transferred R400 million in 2011/12 • A total of R405.4 million (including provincial roll-overs), 97.7 per cent was spent <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> • 8 698 jobs were created • 110 834 beneficiaries were supported by the programme • 87 889 households were supported with starter packs and production inputs • 86 778.06 hectares of land planted • 371 542 tons of maize produced • 2 655 hectares of irrigation schemes were rehabilitated
Projected life	• Grant continues until 2015/16 financial year
MTEF allocations	• 2013/14: R438 million, 2014/15: R461 million and 2015/16: R482 million
Payment schedule	• 20 per cent: 24 April 2013, 20 per cent: 21 August 2013, 40 per cent: 23 October 2013, 20 per cent: 22 January 2014
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • Agree on outputs and targets with provincial departments in line with grant objectives for 2013/14 • Set norms and standards for the implementation of the grant during Intergovernmental

Ilima/Letsema Projects Grant	
	<p>Technical Committee on Agriculture and Land Affairs – quarterly review meetings</p> <ul style="list-style-type: none"> • Provide the guidelines and criteria for the development and approval of business plans • Monitor implementation through project site visits and provide support on monthly and quarterly basis • Submit monthly financial reports to National Treasury 15 days after the end of the month • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Submit the allocation criteria, 2014 MTEF provincial allocations and the final conditional grant framework to National Treasury by 6 December 2013 or as requested by National Treasury
	<p>Responsibilities of the provincial departments</p> <ul style="list-style-type: none"> • Provinces to report monthly (financial) and quarterly (non-financial) on the progress of the projects • Provinces to implement the projects according to the approved business plans; any changes to the business plans should be communicated to DAFF in writing before implementation of projects can take place • Monitor project implementation and evaluate the impacts of projects in achieving Ilima/Letsema goals
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> • Provide provincial departments with business plan format guidelines, criteria and outputs as prescribed by National Treasury by 31 May 2013 • Submission of provincial and individual Ilima/Letsema business plans by provinces on 30 September 2013 • Engagement with provinces on submitted business plans during October 2013 prior to National Assessment Panel (NAP) • Evaluation and recommendation of business plans by NAP during December 2013 – February 2014 • Send Funding Agreements to provinces by February/March 2014 to be signed by the HoDs, Chief Financial Officers, and CASP/Ilima/Letsema coordinators • Approval of business plans by the DAFF Director-General (DG) before 31 March 2014 • Inform provinces of approval of the business plan in March/April 2014 • Approval by the DG regarding DoRA 2014 business planning process compliance during April 2014 and sent to National Treasury DG by April 2014

Land Care Programme Grant: Poverty Relief and Infrastructure Development	
Transferring department	<ul style="list-style-type: none"> • Agriculture, Forestry and Fisheries (Vote 26)
Strategic goal	<ul style="list-style-type: none"> • To optimise productivity and sustainable use in community based natural resources management leading to greater productivity, food security, job creation and better quality of life for all
Grant purpose	<ul style="list-style-type: none"> • To promote sustainable development and use of natural resources by engaging in the initiatives that supports the pillars of sustainability (social, economic and environmental) leading to greater productivity, food security, job creation and better well-being for all
Outcome statements	<ul style="list-style-type: none"> • Improved veld carrying capacity and livestock productivity • Improved production potential of cultivated land leading to more yield • Improved quantity and quality of South Africa's water resources mitigating disaster risk for the sector • Improved youth participation in agricultural sector and intergenerational skills • Improved custodianship of natural resources with community based ownership • Improved livelihoods of rural communities within the ambit of the green economy • Improved partnerships and institutions by private, public and community sectors that are responsible for the care of natural resources • Improved knowledge and skill base in the sustainable use and management of natural resources • Enhanced ecosystem services for current and future generations
Outputs	<ul style="list-style-type: none"> • Hectares of rangeland protected and rehabilitated • Hectares of soil cultivated land protected and rehabilitated • Number of junior LandCare participants involved in the programme • Number and hectares of water resources protected and rehabilitated • Number of capacity building initiatives conducted for JuniorCare • Number of capacity building initiatives conducted and LandCarers attended • Number of awareness campaigns conducted and LandCarers attended • Number of LandCare committees/LandCare groups established • Hectares of land where weeds and invader plants are under control • Kilometres of fence erected
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 7: Vibrant, equitable and sustainable rural communities and food security for all • Outcome 10: Environmental assets and natural resources that are well protected and continually enhanced
Details contained in the business plan	<ul style="list-style-type: none"> • Outcome indicators • Outputs indicators • Inputs • Cash flow projections and statement of work • Key activities/implementation plan • Monitoring and evaluation • Risk and mitigation • Exit strategy
Conditions	<ul style="list-style-type: none"> • Provinces must confirm capacity to implement projects and operational funding by March 2013 • Provincial departments Annual Performance Plans for 2013/14 must clearly indicate measurable objectives and performance targets as per approved business plans with the Department of Agriculture, Forestry and Fisheries (DAFF). The impact of the LandCare programme should also be quantified (the before and after) • Provinces must report performance on fencing projects • Provinces should report their financial performance per project on a monthly basis • Provinces should on a monthly basis report on the number of jobs created. The report should, amongst others, indicate the name, surname and identity number, gender, project name, wage and duration of employment • Projects should adhere to the reporting dates as stipulated in the 2013 Division of Revenue Act (DORA) and furthermore adhere to the agreed dates as approved by the Natural Resource Management Working Group (NRMWG)
Allocation criteria	<ul style="list-style-type: none"> • Allocations are based on an index comprising of nodes, land capability, poverty, degradation and land size derived from the following sources: <ul style="list-style-type: none"> – nodes are the most deprived wards in Comprehensive Rural Development Programme – land capability = total ha class I, II and III (spatial analysis - land capability data) – size = ha - (new boundaries from Municipal Demarcation Board) – poverty = poverty gap based on food poverty line (StatsSA Living Conditions Survey 2008/09) – degradation = ha (national land cover 2000)
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • The funding originated with the special poverty allocations made by national government for a specific purpose
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> • Allocated and transferred R57.7 million to provinces • Of the total available of R60.1 million (including provincial roll-overs), R56.9 million (94.8 per cent) was spent

Land Care Programme Grant: Poverty Relief and Infrastructure Development	
	2011/12 service delivery performance <ul style="list-style-type: none"> • 12 280 JuniorCare management sub-programme implemented • 2 018 work opportunities created on LandCare projects • 16 276.2 ha of land on which alien invasive plants eradicated • 3 313 ha of grazing area improved • 153 wetlands protected • 34 water sources developed or protected against over-utilisation • 798 gabion structures constructed • 15 049 of farm land hectares improved through conservation measures in all nine provinces • 356 km of fence erected • 11 315 beneficiaries have improved capacity and skill levels as benefited from capacity building initiatives • 2 083 work opportunities created through LandCare programme
Projected life	<ul style="list-style-type: none"> • This grant will be reviewed when and if the need arises to align it with changes in the Expanded Public Works Programme, outcome approach, national planning report and any policy development within government
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R109 million, 2014/15: R68 million and 2015/16: R71 million
Payment schedule	<ul style="list-style-type: none"> • 10 per cent: 24 April 2013, 35 per cent: 21 August 2013, 35 per cent: 23 October 2013 and 20 per cent: 22 January 2014
Responsibilities of the transferring national officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> • Agree on outputs and targets with provincial departments in line with grant objectives for 2013/14 • Review norms and standards for the implementation of the grant during the NRMWG held quarterly • Provide the guidelines and criteria for the development and approval of business plans • Monitor implementation through project site visits and provide support to provinces that need assistance • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Submit evaluation reports to National Treasury 90 days after the end of the financial year Responsibilities of the provincial departments <ul style="list-style-type: none"> • Provincial departments to report monthly (financial) and quarterly (non-financial) on the progress of the projects. Provinces should further adhere to agreements approved by the NRMWG on performance reporting and any other matter related natural resource management • Provincial departments to report monthly jobs created as part of the Expanded Public Works Programme (EPWP). These reports should be submitted to the Department of Public Works (DPW) using the approved reporting system and to the DAFF using the correct reporting template/format • Provincial departments to implement the projects according to the approved business plans. Any deviation should first be communicated to DAFF in writing and approved by DAFF before implementation • Provinces should constitute provincial assessment panels and assess all business plans submitted before end of September • Provincial departments should monitor project implementation and evaluate the impacts of projects in achieving LandCare goals
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> • Provide provincial departments with business plan format guidelines, criteria and outputs as prescribed by National Treasury and DAFF by 28 June 2013 • Submission of provincial and individual LandCare business plans by provinces on 30 September 2013 • Engagement by DAFF with provinces on business plans submitted during provincial assessment panel and during October 2013 prior to National Assessment Panel (NAP) • Evaluation and recommendation of business plans by NAP during November 2013 • Interactions with provinces requested by NAP to correct their business plans accordingly prior to approval by the Director General by November 2013 • Approval of business plans by the Director-General before 29 March 2014 • Notify provinces of the approval of business plan by 29 March 2014 • Send funding agreements to provinces by January-March 2014 to be signed by the Heads of Departments, Chief Financial Officers and LandCare Coordinators

ARTS AND CULTURE GRANT

Community Library Services Grant	
Transferring department	<ul style="list-style-type: none"> Arts and Culture (Vote 14)
Strategic goal	<ul style="list-style-type: none"> To enable the South African society to gain access to knowledge and information that will improve their socio-economic status
Grant purpose	<ul style="list-style-type: none"> To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives
Outcome statements	<ul style="list-style-type: none"> Improved coordination and collaboration between national, provincial and local government on library services Transformed and equitable library and information services delivered to all rural and urban communities Improved library infrastructure and services that reflect the specific needs of the communities they serve Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs Improved culture of reading
Outputs	<ul style="list-style-type: none"> Signed agreements between national, provincial and local governments on the planning, management and maintenance of community libraries 350 000 items of library materials (books, periodicals, toys etc) purchased Library Information and Communication Technology (ICT) infrastructure and systems using open source software in all provinces Library material and services for the visually impaired at community libraries in three provinces (Eastern Cape, Mpumalanga and North West) 16 new library structures 40 upgraded and maintained library structures Additional community library staff appointed in all provinces Capacity building programmes
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 12: An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Inputs Key activities
Conditions	<ul style="list-style-type: none"> The provincial business plans must be developed in accordance with identified priority areas The funding must not be used as a replacement funding that provinces have to allocate to community libraries Provinces may use a maximum of 5 per cent of the total amount allocated to them for capacity building and provincial management of the grant. The detail of how these funds will be used must be included in the respective business plans Provinces may use a maximum of 10 per cent of the total amount allocated to them in the 2013/14 financial year to address the accounting of library assets. The detail of how these funds will be used must be included in the respective business plans Service level agreements determining reporting protocols must be signed with receiving municipalities within two months after the 2013 Division of Revenue Act takes effect The service level agreements must include payments schedules to municipalities and reporting protocols which outlines measurable performance targets for each municipality
Allocation criteria	<ul style="list-style-type: none"> The distribution formula is based on an evaluation report for 2010/11 conducted by the department which identified community library needs and priorities
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across provinces and enable national departments to provide strategic guidance and alignment with national priorities
Past performance	2011/12 audited financial outcomes <ul style="list-style-type: none"> Allocated R543.4 million and R570 million transferred to provinces Of the total allocation of R616.7 million (including provincial roll-overs), R537.5 million (87.2 per cent) was spent
	2011/12 service delivery performance <ul style="list-style-type: none"> 51 libraries upgraded 13 libraries built
Projected life	<ul style="list-style-type: none"> Ongoing, the projected life will be informed by evaluation reports
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R598 million, 2014/15: R1 016 million and 2015/16: R1 341 million

Community Library Services Grant	
Payment schedule	<ul style="list-style-type: none"> • Four instalments (17 May 2013, 19 July 2013, 18 October 2013 and 31 January 2014)
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • Establish an intergovernmental forum with provinces that meets at least twice a year to discuss issues related to the provision of community libraries • Participate in at least one intergovernmental forum meeting per province between provinces and municipalities • Identify challenges and risks and prepare mitigation strategies • Monitor and evaluate implementation • Evaluate annual performance of the grant for the 2012/13 financial year, for submission to National Treasury • Submit monthly financial and quarterly performance reports to National Treasury • Determine outputs and targets for 2014/15 with provincial departments <p>Responsibilities of the provincial departments</p> <ul style="list-style-type: none"> • Provinces must establish intergovernmental forums with municipalities in their province that are funded through this grant that meet at least three times a year to discuss issues related to the provision of community library services • Provincial departments must establish capacity to monitor and evaluate service level agreements with municipalities • Submit monthly financial and quarterly performance reports including quarterly expenditure reports of municipalities to Department of Arts and Culture (DAC)
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> • Provinces to submit draft business plans to DAC by 30 September 2013 • DAC to evaluate provincial business plans and provide feedback to provinces by 29 November 2013 • Provinces to submit final provincial business plans to DAC by 17 January 2014 • DAC approves business plans and submits them to National Treasury by 14 March 2014

BASIC EDUCATION GRANTS

Dinaledi Schools Grant	
Transferring department	<ul style="list-style-type: none"> Basic Education (Vote 15)
Strategic goal	<ul style="list-style-type: none"> To increase the number of learners taking mathematics and physical science to grade 12, with a particular focus on female learners, in line with the National Strategy for Mathematics, Science and Technology Education (NSMSTE 2002)
Grant purpose	<ul style="list-style-type: none"> To improve the quality of learner performance in Mathematics, Physical Sciences, Life Sciences and First Additional Language (FAL) English, in line with the Action Plan for 2014 To improve the content knowledge, pedagogies and didactic skills of mathematics, physical sciences and life sciences teachers
Outcome statements	<ul style="list-style-type: none"> Continually increased performance of learners and teachers in underprivileged schools presenting candidates in Grade 12 for the subjects mathematics, physical sciences and life sciences
Outputs	<ul style="list-style-type: none"> Based on a needs analysis at each Dinaledi school, and where lacking provide: <ul style="list-style-type: none"> apparatus and consumables to schools that lack a functional sciences laboratory and assist schools with the acquisition of an appropriate, dedicated physical structure where needed geometry sets and calculators information and Communications Technology (ICT) hardware, software, internet connectivity and a dedicated physical structure access to appropriate educational television broadcasts, including but not limited to the provision of TV sets, decoders and receiving dishes content, didactic and pedagogic programmes to improve teacher effectiveness in mathematics, physical sciences, life sciences and English FAL management training and/or mentoring for principals and school management teams co-curricular, additional preparation of Grade 8 -11 learners for participation in olympiads and increased access to science clubs, science fairs and competitions clearly defined incentives for learners, teachers and/or schools that achieve or exceed agreed upon performance targets
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 1: Improved quality of basic education
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Inputs Key activities Risk management plan Procurement plan Monitoring plan
Conditions	<ul style="list-style-type: none"> The Department of Basic Education (DBE) will identify service providers and advise provinces to ensure benefits of economies of scale, including facilitation of transversal tenders Provinces may, on condition of proven capacity from the previous financial year, provide resources by applying their own procurement processes Provinces may distribute budget allocations to schools in terms of the needs analysis contained in the provincial business plans on condition that schools display capacity according to predetermined criteria Provinces must prove to the national department (DBE) that they have the necessary capacity to implement the grant effectively DBE will appoint dedicated provincial project managers to support provincial administration in Dinaledi schools who will also be responsible for district development and School Management Teams (SMT) mentoring support Provinces may conduct a tutor programme where tutors will be incentivised
Allocation criteria	<ul style="list-style-type: none"> Dinaledi schools will have to satisfy the following criteria: <ul style="list-style-type: none"> at least 50 learners per grade must be enrolled for mathematics in Grades 10-12. Schools with less than this number may nevertheless be eligible for inclusion, (such as newly established schools/special schools) at least 60 per cent of learners in grades 10-12 must be enrolled for mathematics at least 60 per cent of learners in grades 10-12 must have achieved a promotion mark for mathematics of 50 per cent or higher in the preceding year. Marks achieved in the final grade 9 promotion mark or end of year examination/assessment must be used to select grade 10 learners at least 40 per cent of Grade 11 and 12 learners must have achieved a promotion mark for physical sciences and/or life sciences of 50 per cent or higher in the preceding year there is a minimum 5 per cent year-on-year increase in enrolment numbers for mathematics,

Dinaledi Schools Grant	
	<p>physical and life sciences in grades 10-12</p> <ul style="list-style-type: none"> – no-fee schools or schools where more than 50 per cent of parents are formally fee exempt • The criteria for inclusion in the Dinaledi Programme must be complied with. Non-compliant schools may be replaced with other qualifying schools in consultation with provincial Dinaledi project managers
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • The Dinaledi Schools Project is a pilot project and will be used as a model for other schools to improve performance in mathematics, physical and life sciences
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> • Allocated R70 million and transferred R67.8 million to provinces • Of the R67.8 million R61.6 million was spent (88 per cent was spent) <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> • 1 Textbook for each all 7 subjects per learner in Grades 8, 9, 10, 11 and 12 learners were provided • 42 mobile science laboratories and 35 full laboratories equipped • Mathematics kits were procured for 51 Dinaledi Schools • 3 Dinaledi Schools received ICT laboratories (Repholositse, Tsolo, Teto) and computers • 124 schools received televisions • Provided 105 computers in each of the 500 Dinaledi Schools • A total of 602 teachers were trained on content knowledge in mathematics, physical science and English FAL • 410 principals were capacitated
Projected life	<ul style="list-style-type: none"> • Continues until 2015/16, subject to review
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R105 million, 2014/15: R111 million and 2015/16: R116 million
Payment schedule	<ul style="list-style-type: none"> • Four instalments (2 April 2013, 1 August 2013, 1 November 2013 and 31 January 2014)
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • The DBE will monitor the performance of the provincial departments quarterly and will evaluate in June 2013 and in November 2013 • Develop, implement and manage a monitoring and evaluation plan • Develop and submit approved national business plans to National Treasury • Evaluate, approve/amend where appropriate, and submit provincial business plans to National Treasury • Manage, monitor and support the programme implementation in provinces and evaluate provincial capacity to implement the grant • Consolidate and submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Evaluate performance of the conditional grant and submit an annual evaluation report to National Treasury by 31 July 2013 • Enter into agreements with suppliers of materials and services to Dinaledi schools • Specify the competencies and appoint project managers for each province <p>Responsibilities of the provincial departments</p> <ul style="list-style-type: none"> • Comply with the minimum requirements of the national transferring officer's (DBE) monitoring and evaluation plan • Develop and submit approved business plans to the DBE • Consult with the grant manager regarding the appointment of competent project managers to monitor and provide support to districts/regions and schools • Submit approved quarterly financial and narrative reports to the DBE • Report to the DBE on the human resource capacity available in the province to implement the grant • Evaluate the performance of the conditional grant annually and submit evaluation reports to the DBE • Submit a quarterly performance report to DBE within 30 days after the end of each quarter • Compile and submit a provincial evaluation report to the DBE by 31 May 2013
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> • Consultation with provincial Dinaledi project managers, finance sections of provincial treasuries and National Treasury • Provinces submit first draft business plans and report on capacity to implement the grant to the DBE by 30 October 2013 • The DBE evaluates draft business plans and sends comments to provinces by 13 December 2013 • Provinces submit final business plans to the DBE by 28 January 2014 • Director-General approves national and provincial business plans by 1 April 2014

Education Infrastructure Grant	
Transferring department	<ul style="list-style-type: none"> • Basic Education (Vote 15)
Strategic goal	<ul style="list-style-type: none"> • To supplement provinces to fund provincial education infrastructure
Grant purpose	<ul style="list-style-type: none"> • To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education • To enhance capacity to deliver infrastructure in education • To address damage to infrastructure caused by floods in January and February 2011
Outcome statements	<ul style="list-style-type: none"> • Improved service delivery by provincial departments as a result of an improved and increased stock of schools infrastructure • Aligned and coordinated approach to infrastructure development at the provincial level • Improved education infrastructure expenditure patterns • Improved response to the rehabilitation of school infrastructure affected by disasters • Improved rates of employment and skills development in the delivery of infrastructure
Outputs	<ul style="list-style-type: none"> • Number of new schools and additional education spaces, education support spaces, administration as well as equipment and furniture • Number of existing school infrastructure upgraded and rehabilitated • Number of new and existing schools maintained • Number of work opportunities created
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 1: Improved quality of basic education
Details contained in the business plan	<ul style="list-style-type: none"> • This grant uses an User-Asset Management Plan (U-AMP) which contains the following: <ul style="list-style-type: none"> – demand and need determination – education infrastructure improvement priorities and targets – current performance of education infrastructure – project portfolio – U-AMP improvement plan – project lists for 2014/15 and 2015/16 – financial summary – organisational and support plan
Conditions	<ul style="list-style-type: none"> • Provinces must indicate the number of vacancies and positions filled and report expenditure for all posts funded fully or partially by this conditional allocation. This fund is allocated until 2014/15 financial year • Provinces must report all infrastructure expenditure partially or fully funded by this grant through the Project and Asset Segment in the Standard Chart of Accounts • Provinces must maintain up to date databases of all contracts that are fully or partially funded by this grant that is compliant with the Register of Projects and i-Tender system. Non-compliance with this requirement may result in the withholding of this grant • The flow of the first instalment of the grant depends upon receipt of the approved and signed off tabled U-AMPs with prioritised project lists for the 2013 MTEF not later than 10 April 2013 to Department of Basic Education (DBE) and the relevant provincial treasuries • The flow of the second instalment depends upon receipt, by DBE, of the approved and signed off: <ul style="list-style-type: none"> – 2012/13 fourth quarter infrastructure reports captured on the Infrastructure Reporting Management (IRM) – National Education Infrastructure Management System (NEIMS) assessment forms for the fourth quarter of 2012/13 financial year not later than 19 April 2013 • The flow of the third instalment is dependent upon receipt by DBE of the approved and signed off: <ul style="list-style-type: none"> – draft U-AMP for 2014/15 including the initial list of prioritised projects. The 2014/15 project list must be drawn from the prioritised project list for the MTEF tabled in 2013/14. Changes to the MTEF prioritised list of projects must be motivated to the DBE – quarterly infrastructure reports for the first quarter of 2013/14 financial year captured on the IRM – NEIMS assessment forms for the first quarter of 2013/14 not later than 26 July 2013 • The flow of the fourth instalment is conditional upon the submission of the approved and signed off: <ul style="list-style-type: none"> – quarterly infrastructure reports for the second quarter of 2013/14 financial year captured on the IRM – NEIMS assessment forms for the second quarter of 2013/14 – submission of the Infrastructure Programme Management Plan (IPMP) accompanied by the comprehensive maintenance plan to be implemented in 2014/15 financial year not later than 25 October 2013 – submission to DBE of the implementation plans for schools affected by disasters in the 2011/12 financial year by 6 November 2013 • The flow of the fifth instalment is conditional upon the submission of the approved and signed off :

Education Infrastructure Grant	
	<ul style="list-style-type: none"> – quarterly infrastructure reports for the third quarter of 2013/14 financial year – NEIMS assessment forms for the third quarter of 2013/14. The submission is to be made to DBE not later than 24 January 2014 – the progress reports on the implementation of the programme for the schools affected by disasters in 2011/12 should be submitted to DBE not later than 17 January 2014 • Client departments must enter into Service Delivery Agreements (SDAs) with their Implementing Agents. The development or review of the SDA should continue in parallel with the development of the IPMP • Provincial Education Capacity Plans aligned to the Infrastructure Delivery Improvement Plan (IDIP) human resources strategy must be approved by the DBE • All immovable asset management and maintenance responsibilities as prescribed by the Government Immovable Asset Management Act of 2007 (GIAMA) and the Infrastructure Delivery Management Toolkit must be adhered to • Provincial education departments (PEDs) must provide school governing bodies with maintenance guidelines to conduct minor maintenance • PEDs must establish and maintain updated immovable asset registers • PEDs must provide all the necessary equipment and furniture in the spaces provided • Minor maintenance function must be budgeted and planned for at the provincial level and carried out through the district offices for non section 21 schools. A monitoring and evaluation tool must be developed by PEDs for maintenance in section 21 schools that receive a budget through the section 21 school's allocation for maintenance • Funds have been added to this grant for the repair of infrastructure damaged by floods in January and February 2011. Provisional allocations have been made for 2013/14 for the same purpose in the provinces listed below. Should the cost of repairing the affected infrastructure exceed the amounts earmarked below provinces may not fund this shortfall out of their remaining allocation of this conditional grant. The following amounts per province must be used for the repair of infrastructure damaged by the natural disaster declared in Government Gazette 33949 and as assessed by the National Disaster Management Centre: <ul style="list-style-type: none"> – Eastern Cape R110 million – Free State R6 million – KwaZulu-Natal R16 million – Limpopo R20 million – Mpumalanga R2 million – North West R4 million • R533 million is earmarked for projects in the Western Cape that were funded through the Schools Infrastructure Backlogs Grant. These funds must be used to meet the objectives of the Schools Infrastructure Backlogs Grant
Allocation criteria	<ul style="list-style-type: none"> • Allocations for 2013/14 are based on historical division within the previous infrastructure grant for provinces • Allocation criteria for 2014/15 will change as new allocation criteria will be developed during 2013/14 and therefore the allocations for 2014/15 and 2015/16 are subject to revision
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • Funding infrastructure through a conditional grant enables the national department to ensure the delivery and maintenance of education infrastructure in a coordinated and efficient manner and consistent with national norms and standards for school building
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> • Allocated R5 498 million • The allocation was adjusted by R180 million for schools affected by disasters in 2010/11 financial year • Of the total R5 678 million adjusted budget, R5 361 million was transferred to provinces with R367 million withheld from the Eastern Cape • The spending was R5 254 million or 93 per cent of the adjusted allocation <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> • 3308 teaching spaces provided, 2521 admin spaces, 163 water, 475 sanitation, 204 energy, 227 fencing, 924 maintenance and upgrades and 24 sports facilities
Projected life	<ul style="list-style-type: none"> • Education is a key government priority and given the need to continually maintain school infrastructure and ensure that norms and standards are maintained the grant will remain in place until at least the end of the 2013 MTEF
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R6 631 million, 2014/15: R7 161 million and 2015/16: R10 059 million
Payment schedule	<ul style="list-style-type: none"> • 12.5 per cent: 19 April 2013, 12.5 per cent: 24 May 2013, 25 per cent: 23 August 2013, 25 per cent: 8 November 2013, and 25 per cent: 31 January 2014
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • DBE will visit selected infrastructure sites in provinces • DBE and National Treasury will support provinces to improve infrastructure delivery capacity and systems • DBE must provide guidance to provinces in planning and prioritisation and evaluate Infrastructure Plans and prioritised projects that provinces develop and submit • DBE to report on quarterly performance on infrastructure delivery to the Council of Education

Education Infrastructure Grant	
	<p>Ministers (CEM) and to National Treasury</p> <ul style="list-style-type: none"> • Submit quarterly performance reports to National Treasury and National Council of Provinces within 45 days after the end of each quarter
	<p>Responsibilities of the provincial departments</p> <ul style="list-style-type: none"> • Provincial departments must establish committees with the relevant implementing agents and hold monthly meetings that are minuted to review progress on the IPMP and Infrastructure Programme Implementation Plans (IPIP). Consult with the relevant municipality on the development of the Integrated Development Plans (IDPs) to ensure integrated planning of basic services and school sporting facilities • Compile and submit comprehensive projects progress report to DBE, Provincial Treasury and National Treasury • PEDs must table infrastructure plans together with draft strategic and annual performance plans • PEDs must submit to DBE and National Treasury prior to 3 September 2013 or another day agreed in writing by DBE and National Treasury, approved organisational structures which are in compliance with any directives by the Minister for the Public Service and Administration relevant to infrastructure delivery in the sector
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> • Submission of draft U-AMPs and prioritised list of projects for 2014/15 by PEDs to DBE by 26 July 2013, or a later date as may be determined by DBE • Submission of IPMPs for 2014/15 by client departments to implementing agents by 3 September 2013 • Implementing department(s) or agent(s) must submit the IPIP for 2014/15 to client departments by 29 November 2013 • Submission of progress report on implementation of programme for schools affected by disaster by 17 January 2014

HIV and AIDS (Life Skills Education) Grant	
Transferring department	<ul style="list-style-type: none"> • Basic Education (Vote 15)
Strategic goal	<ul style="list-style-type: none"> • To enhance awareness programmes offered by schools to prevent and mitigate the impact of human immunodeficiency virus (HIV) and tuberculosis (TB) • To increase knowledge, skills and confidence amongst learners and educators to take self-appropriate sexual and reproductive health decisions • To increase access to sexual and reproductive health services including HIV as well as TB services for learners and educators
Grant purpose	<ul style="list-style-type: none"> • To support South Africa's HIV prevention strategy by increasing sexual and reproductive health knowledge, skills and appropriate decision making among learners and educators • To mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators • To ensure the provision of a safe, rights-based environment in schools that is free of discrimination, stigma and any form of sexual harassment/abuse • To reduce the vulnerability of children to HIV, TB and Sexually Transmitted Infections (STIs), with a particular focus on orphaned and vulnerable children
Outcome statements	<ul style="list-style-type: none"> • Increased HIV, STI and TB knowledge and skills amongst learners, educators and officials • Decrease in higher risk sexual behaviour among learners, educators and officials • Decreased barriers to retention in schools, in particular for vulnerable learners
Outputs	<ul style="list-style-type: none"> • Master trainers trained in the integration of sexual and reproductive health (SRH) and TB programmes into the school curriculum • Educators trained to implement SRH and TB programmes for learners to be able protect themselves from HIV and TB • School Management Teams (SMT) and School Governing Bodies (SGBs) trained to develop school implementation plans focusing on keeping young people in school; ensuring that SRH and TB education is implemented for all learners in schools; and ensuring access to SRH and TB services • Co-curricular activities on SRH and TB implemented in schools • Care and support programmes implemented for learners and educators • Curriculum and Assessment Policy Statement (CAPS) compliant material including material for learners with barriers to learning printed and distributed to schools • Advocacy and social mobilisation events hosted with learners, educators and school communities to review and change societal norms and values on SRH and TB, to advocate for the integrated school health programmes including HIV testing and improved understanding of the transformative nature of education • Monitoring and support visits conducted at district and school levels
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 1: Improved quality of basic education
Details contained in the business plan	<ul style="list-style-type: none"> • Outcome indicators • Output indicators • Inputs • Key activities
Conditions	<ul style="list-style-type: none"> • Each provincial department must distribute the grant allocation in accordance with the following weights for the key performance areas: <ul style="list-style-type: none"> - training and development (20 per cent) - co-curricular activities (20 per cent) - care and support (20 per cent) - learning and teaching support material (15 per cent) - advocacy and social mobilisation (10 per cent) - monitoring and support (8 per cent) - management and administration (7 per cent) • Provinces must report on expenditure according to the above six key performance areas per quarter. Instalments are dependent on the national department receiving these reports, adherence to approved business plans and attendance at the biannual interprovincial meetings • The above percentages are guidelines and may be deviated in accordance with provincial needs with the approval of the national transferring officer. These deviations should be informed and motivated by achievements and/or critical challenges relating to the trends in the epidemic as relevant to respective provinces and provincial departments • Provincial education departments must ensure that they have the necessary capacity and skills to manage the implementation of the grant
Allocation criteria	<ul style="list-style-type: none"> • The shares of the education component of the equitable share formula as explained in Annexure W1 of the 2013 Division of Revenue Bill are used to allocate the grant amongst provinces
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • To enable the DBE to provide overall guidance, to ensure congruency, coherence and alignment with the government's National Strategic Plan for HIV and Aids, STIs and TB, 2012 - 2016 and

HIV and AIDS (Life Skills Education) Grant	
	the Department of Basic Education's Integrated Strategy on HIV, STIs and TB, 2012 - 2016. This enables DBE to exercise an oversight role in the implementation of the HIV and AIDS Life Skills Education Programme in schools
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> From the total allocation of R215.3 million (including provincial roll-overs), provinces spent R193.9 million (90.04 per cent) <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> 2 796 master trainers, 18 039 life orientation educators and 11 388 educators trained in the integration of life skills in the curriculum Functional peer education programmes (13 210); teenage pregnancy person programme (10 250); drugs and substance use programme (74 317 learners) and 7100 educators trained to mentor peer education in primary schools 6 400 School based support teams established; 19 296 school management teams trained to develop policy implementation plans and 101 140 vulnerable learners identified and referred for services 1 230 691 sets of learning and teaching support material delivered to 13 480 schools Advocacy reached 291 582 learners and educators as well as 462 108 members of the school communities 8 168 schools reached through monitoring and support visits and 165 meetings held
Projected life	<ul style="list-style-type: none"> The grant will be reviewed on an ongoing basis to respond to the nature and trends in the HIV and TB epidemics
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R214 million, 2014/15: R221 million and 2015/16: R226 million
Payment schedule	<ul style="list-style-type: none"> Four installments: 12 April 2013, 26 July 2013, 31 October 2013 and 31 January 2014
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> Identify risks and challenges impacting on provincial implementation Develop risk management strategies to address the risks Ensure synergy with national strategies and processes aimed at reducing HIV and the related chronic illnesses such as TB infection in the country Agree on outputs and targets with provincial departments in line with grant objectives and national imperatives for 2014/15 by 30 September 2013 Provide evidence-based guidance for the development of business plans based on monitoring and findings from international and national research Monitor implementation of the programme and provide support to provinces Develop partnerships with key stakeholders Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter <p>Responsibilities of the provincial departments</p> <ul style="list-style-type: none"> Ensure synergy with national strategies and processes aimed at reducing HIV and TB infection and all other related issues Identify risks and challenges impacting on implementation Develop risk management strategies and implementation plans to address the risks Submit monthly, quarterly and annual performance reports to DBE in line with DoRA and PFMA Agree with the DBE on outputs and targets to ensure effective implementation of the programme Monitor implementation of the programme and provide support to districts and schools Evaluate and submit a provincial evaluation report on the performance of conditional grant to the DBE by 31 May 2013
Process for approval of 2014/15 business plans	<ul style="list-style-type: none"> Communication and meeting with provinces to inform targets for the next financial year by 27 September 2013 Provinces submit draft business plans to DBE for evaluation by 29 November 2013 The DBE evaluates provincial business plans from 6 December 2013 Comments sent to provinces to amend the plans by 6 January 2014 Provinces submit amended, signed plans to DBE by 28 February 2014 DBE secures the Director-General's approval of provincial business plans by 31 March 2014

School Infrastructure Backlogs Grant	
Transferring department	<ul style="list-style-type: none"> • Basic Education (Vote 15)
Strategic goal	<ul style="list-style-type: none"> • The eradication of inappropriate education structures and backlogs in basic services
Grant purpose	<ul style="list-style-type: none"> • Eradication of entire inappropriate school infrastructure • Provision of water, sanitation and electricity to schools
Outcome statements	<ul style="list-style-type: none"> • Improved access to enabling learning and teaching environments
Outputs	<ul style="list-style-type: none"> • Eradication and replacement of 496 entire inappropriate schools and provision of related school furniture • 1 257 schools provided with water • 868 schools provided with sanitation • 878 schools provided with electricity
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 1: Improved quality of basic education
Details contained in the Infrastructure Programme Management Plan	<ul style="list-style-type: none"> • Institutional framework • Procurement and contract management plan • Scope management • Time management plan • Cost management plan • Risk management plan • Quality management plan • Monitoring and reporting • Budgeting and programme accounting • Performance management • Communication management plan
Conditions	<ul style="list-style-type: none"> • This is a grant-in-kind administered by the national Department of Basic Education (DBE) that may be transferred to a province through the Education Infrastructure Grant if the province is able to demonstrate, through a proven track record, that it has the capacity to implement the projects • DBE must submit an infrastructure programme implementation plan • Programme governance will be conducted by various committees established to ensure that various processes are initiated within the programme <ul style="list-style-type: none"> – National Steering Committee – Technical Committee – Project Steering Committee – Provincial Planning and Monitoring Team (PPMT) or equivalent should meet monthly to ensure: information flows between the stakeholders, unblocking of processes, monitoring of progress; and cooperation – Infrastructure Bid Specification and Evaluation Committee – Infrastructure Bid Adjudication Committee • The DBE must submit monthly project reports with cash flow to National Treasury 15 days after the end of each month that show how actual payments and cash flow reconcile with the projected cash flow schedule and explain any deviations from the original projected cash flow • Assets will be transferred to custodians in respective provinces who must report in their annual report and describe how the schools have been considered in their future maintenance plans
Allocation criteria	<ul style="list-style-type: none"> • The grant allocation is based on the distribution of inappropriate structures, schools without access to water, sanitation and electricity across provinces • Final allocations will be based on the finalised Infrastructure Programme Management Plan of the DBE as approved by the Director-General
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • This is a specific purpose grant, to eradicate the basic safety norms backlog in schools without water, sanitation and electricity and to replace those schools constructed from inappropriate material including mud schools to contribute towards levels of optimum learning and teaching. The grant will be administered by the national department to achieve maximum impact in the shortest time possible
Past performance	2011/12 audited financial outcomes <ul style="list-style-type: none"> • R700 million allocated and R76 million was spent (10.9 per cent)
	2011/12 service delivery performance <ul style="list-style-type: none"> • Planning and construction progress at 49 schools • Planning and progress in electrification of 168 schools • Planning and progress in the provision of sanitation to 214 schools • Planning and progress in the provision of water to 161 schools
Projected life	<ul style="list-style-type: none"> • Backlogs should be dealt with by 2015/16

School Infrastructure Backlogs Grant	
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R1 956 million, 2014/15: R3 170 million and 2015/16: R2 912 million
Payment schedule	<ul style="list-style-type: none"> • Payments will be made according to verified invoices or advance payments in line with approved Memorandum of Agreements and Implementation Programme Management Plans from implementing agents
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • Undertake planning of the processes, activities, and Accelerated School Infrastructure Delivery Initiative (ASIDI) programme policies required to realise the outputs and identify the resources that are required • Undertake the necessary procurement to secure the services of implementing agents, professional service providers, contractors and secondary procurement objectives to respond to the scope of work identified in the programme management plan • Actively manage the performance of personnel with expertise in the built environment, implementing agents, audit and/or verify the professional service providers and contractors to secure programme outputs and deliverables • Harness the opportunities offered through the programme to contribute towards skills development • DBE will convene and chair meetings of the National Senior Certificate (NSC) which will <ul style="list-style-type: none"> – Provide strategic direction to the ASIDI Programme – Provide general oversight on the programme – Ensure that the management of the programme brings together those players responsible for different elements of project success and ensure a holistic approach in support of the programme – Ensure that standards are in line with different prescripts e.g. norms and standards for school infrastructure are adhered to – Facilitate the establishment of sub-programme management, their membership, reporting modalities and their interaction with the steering committee – Establish the modalities linking the targeted provincial education departments (PEDs) with DBE – Supervise the programme and ensure appropriate coordination and cooperation between different agencies and departments involved – Facilitate the linkages between national stakeholders such as the National Treasury, infrastructure delivery improvement plan (IDIP), Construction Industry Development Board (CIDB), Department of Human Settlements, Water Affairs, Energy and Public Works – Ensure ASIDI strategies and targets are in line with national goals and targets – Monitor progress in terms of national goals and targets – Assist the management of the programme in solving particular issues that may arise and that may require the intervention of the committee – Report to the Minister of DBE, Council for Education Ministers (CEM), Head of Education Department Committee (HEDCOM) and senior management • The DBE must agree in writing with the provinces on projects that the DBE will administer on behalf of the province • Develop a sector procurement strategy and procurement strategy for this grant in terms of the practice guide prescribed by the infrastructure delivery management toolkit. The department will develop a procurement strategy for this grant that will lead to the quickest possible achievement of the grant objectives which may require the clustering of projects across provincial boundaries • Submit approved infrastructure programme management plan including projects list to National Treasury • Ensure compliance with reporting requirements and adherence to projected cash flow schedules • Consolidate and submit quarterly reports to National Treasury and National Council of Provinces (NCOP) within 45 days after the end of each quarter • Conduct site visits to selected projects to assess performance • Create the necessary organisational structures and build capacity within the department to oversee and monitor the implementation of the grant • The DBE must ensure this committee meets at least once a month and is provided with sufficiently detailed reports to assess project implementation and projected cash flow schedules reconciled at the end of the month preceding the monthly meeting

School Infrastructure Backlogs Grant	
	Responsibilities of the provincial departments <ul style="list-style-type: none">• Provide the list of schools to be included in the ASIDI programme• Ensure that the list of schools identified includes all the schools that are not constructed of appropriate materials in their entirety• Ensure that the list of schools identified includes all the schools that never had basic sanitation, water and electricity• Establish PPMTs that will provide support to the DBE when implementing projects funded by this grant• Convene the PPMTs and report to the NSC
Process for approval of the 2014/15 infrastructure Programme Management Plan	<ul style="list-style-type: none">• Submission of Infrastructure Programme Management Plan for 2014/15 projects by 7 February 2014 by DBE to National Treasury

National School Nutrition Programme Grant	
Transferring department	<ul style="list-style-type: none"> Basic Education (Vote 15)
Strategic goal	<ul style="list-style-type: none"> To enhance learning capacity and improve access to education
Grant purpose	<ul style="list-style-type: none"> To provide nutritious meals to targeted learners
Outcome statements	<ul style="list-style-type: none"> Enhanced learning capacity and improved access to education
Outputs	<ul style="list-style-type: none"> Nutritious meals served to learners
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 1: Improved quality of basic education
Details contained in the business plan	<ul style="list-style-type: none"> Output indicators Inputs Key activities Risk Management Plan
Conditions	<ul style="list-style-type: none"> Develop national and provincial business plans The budget allocation must be distributed in terms of the following weightings for both secondary and primary schools: <ul style="list-style-type: none"> school feeding (inclusive of cooking utensils): minimum of 96 per cent administration: maximum of 3.5 per cent nutrition education and food production activities: minimum of 0.5 per cent Minimum feeding requirements: <ul style="list-style-type: none"> provide nutritious meals to all learners in quintile 1 to 3 primary and secondary schools (as per gazetted national quintiles) as well as identified special schools on all school days cost per meal per learner in primary schools as well as identified special schools at an average of R2.60 and in secondary schools at an average R3.46, inclusive of cooking fuel and honorarium honorarium of a minimum of R840 per person per month, in line with a food handler to learner ratio of 1:200. A ratio of 1:120 is recommended for schools where learner enrolment is 250 or fewer comply with recommended food specifications and approved menu fresh fruit/vegetables should be served daily and vary between green and yellow/red on a weekly basis a variety of protein food should be served per week in line with approved menu options. Soya should not be served more than twice a week pilchard should be served at least once a week. High quality protein products can replace pilchard in areas where it is not socially acceptable in areas where fresh milk/maas is unavailable, only whole powdered milk may be used provinces should promote sustainable food production and nutrition education Provinces that are transferring funds to schools are required to reconcile expenditure by schools against budget transfers on a quarterly basis The 08 May 2013 budget transfer (as per payment schedule) is for cooking facilities, equipment and utensils for quintile 1-3 primary schools as per equipment specifications provided by the Department of Basic Education (DBE) Provincial business plans will be approved in line with the above minimum requirements and available resources. The following variations may be approved by the transferring national officer based on achievements and/or critical challenges in each province: <ul style="list-style-type: none"> feeding days reduced to a minimum of 196 days feeding cost below the above stated minimum requirements, which provide meals with maximum nutritional value as per menu specifications number of learners that exceed the gazetted quintiles serving of processed vegetables or fruit in remote areas Quintile 1 to 3 schools that do not feed all learners (Gauteng and Western Cape). Letters from schools requesting a deviation from whole school feeding must be provided to the provincial office for record keeping
Allocation criteria	<ul style="list-style-type: none"> The distribution formula is poverty based in accordance with the poverty distribution table used in the National Norms and Standards for School Funding as gazetted by the Minister of Education on 17 October 2008
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> The National School Nutrition Programme (NSNP) is a government programme for poverty alleviation, specifically initiated to uphold the rights of children to basic food and education. The conditional grant framework enables the DBE to play an oversight role in the implementation of all NSNP activities in schools
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> Allocated and transferred R4 578.8 million to provinces Of the total available R 4 751 million (including provincial roll-overs), R 4 543.2 (96 per cent) was spent

National School Nutrition Programme Grant	
	2011/12 service delivery performance <ul style="list-style-type: none"> The programme was extended to 889 498 quintile 3 (Q3) secondary school learners from April 2011 The programme provided meals to 6 186 711 learners in primary schools, 2 634 681 in secondary schools and 28 816 in special schools 30 workshops were conducted in 28 districts on financial management, programme implementation, meal planning and preparation, food and gas safety as well as sustainable food production in schools to improve programme implementation
Projected life	<ul style="list-style-type: none"> It is envisaged that, given the levels of poverty in the country and the impact of various health conditions such as HIV and Aids, diabetes and debilitating chronic conditions, the need for such a grant will persist for at least another 10 years. The programme ensures learners from the poorest communities have decent opportunities to learn
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R5 173.1 million, 2014/15: R5 461.9 million and 2015/16: R5 703.7 million
Payment schedule	<ul style="list-style-type: none"> The payment schedule will be in line with respective provincial procurement models as follows: <ul style="list-style-type: none"> provinces that transfer funds directly to all schools (Eastern Cape, Free State, North West and Northern Cape) five instalments: (10 April 2013, 08 May 2013, 13 June 2013, 05 September 2013 and 05 December 2013) provinces that procure from service providers on behalf of schools five instalments: (10 April 2013, 08 May 2013, 15 August 2013, 24 October 2013 and 09 January 2014)
Responsibilities of the transferring national officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> Develop and submit approved national business plans to National Treasury Evaluate, approve and submit provincial business plans to National Treasury Manage, monitor and support programme implementation in provinces Ensure compliance with reporting requirements and NSNP guidelines Consolidate and submit quarterly performance reports to National Treasury within 45 days after the end of each quarter Evaluate performance of the conditional grant and submit an evaluation report to National Treasury annually by 31 July
	Responsibilities of the provincial departments <ul style="list-style-type: none"> Develop and submit approved business plans to DBE. The business plans should include databases reflecting distribution of volunteer food handlers and cooking fuel per school Monitor and provide support to districts/regions/Area Project Officers (APOs) and schools Manage and implement the programme in line with the Division of Revenue Act (DoRA) and the Public Finance Management Act (PFMA) Implement monitoring and evaluation plans Provide human resource capacity at all relevant levels Evaluate the performance of the conditional grant annually and submit evaluation reports to the DBE by 31 May Submit quarterly financial and performance reports to DBE after the end of each quarter Provinces that are transferring funds to schools are required to reconcile expenditure by schools against budget transfers on a quarterly basis. Reports on actual expenditure should be submitted a month after the quarter being reported upon
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> Planning meeting by 30 July 2013 Consultation with district officials, provincial treasuries, provincial finance sections and National Treasury Provinces submit first draft business plans to DBE by 31 October 2013 Inter-provincial meeting held in October 2013 to consult provinces on the 2014/15 conditional grant framework DBE evaluates first draft business plans and sends comments to provinces by 22 November 2013 Provinces submit final business plans to DBE by 31 January 2014 Director-General approves national and provincial business plans by 01 April 2014

Technical Secondary Schools Recapitalisation Grant	
Transferring department	<ul style="list-style-type: none"> Basic Education (Vote 15)
Strategic goal	<ul style="list-style-type: none"> To improve conditions of technical schools and modernise them to meet the teaching requirements of learners in the technical fields and increase the number of suitably qualified and technically skilled graduates from these schools
Grant purpose	<ul style="list-style-type: none"> To recapitalise up to 200 technical schools to improve their capacity to contribute to skills development and training in the country
Outcome statements	<ul style="list-style-type: none"> Implementation of the Skills Development Strategy III supported by training young people in relevant technical skills within the schooling system
Outputs	<ul style="list-style-type: none"> 31 new workshops to be built to support the technical subject offerings 228 existing workshops refurbished, upgraded and re-designed to comply with safety laws and regulations and minimum industry standards Equipment bought, delivered and installed at 267 workshops 1 538 technical schools teachers trained in practical skills of the subject content delivery
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 1: Improved quality of basic education
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Inputs Key activities Risk management plan Annual budget and resource allocation
Conditions	<ul style="list-style-type: none"> Implementation of the grant to be prioritised in the following order: (1) building of new workshops; (2) refurbishment, re-designing and upgrading of existing workshops; (3) buying, delivering and installing of equipment, machinery and tools as well as training of end-users by the suppliers; and (4) training of technical subjects teachers on new trends, practical skills and developments in their subjects Three year provincial recapitalisation plans for technical schools must be submitted to and be approved by the Department of Basic Education (DBE) Detailed procurement plans must accompany the business plans and these plans should be approved by the provincial department of education Technical schools should develop detailed yearly (operational) business plans that must demonstrate how the approved funding would be spent The grant outputs include: <ul style="list-style-type: none"> building of new workshops and the refurbishment of existing workshops in line with the approved technology subjects offered at the school the building of new workshops must take into consideration the capacity of the school to deliver the subject, the number of learners taking the subject, and the throughput rate of the school within the subject the design and structure of the new workshops must conform to the norms and standards for school infrastructure and may match the existing infrastructure (where applicable). The size of a workshop for each subject must be between 120 – 480 square metres record of student enrolment and growth access, equity and redress Recapitalisation funds and implementation (procurement, delivery and payment) to be managed at provincial level unless provinces have assurance that individual schools have the capacity, systems and controls to receive the funds directly for procurement and payment purposes and the DBE must be informed in this regard The withdrawal of a participating school and inclusion of a new school is dependent on the complete recapitalisation of the withdrawn school and submission of a valid needs assessment of the new school. This must be approved by the head of the provincial department and the DBE must be informed of the action Deviations of between 2 per cent and 5 per cent from category allocations in business plans must be authorised by the Director-General of DBE Should the entire recapitalisation process not be completed within the stipulated timeframe, an additional six months will be added to complete the project. If the funds are not completely utilised they must be redirected to other schools within the same province
Allocation criteria	<ul style="list-style-type: none"> The distribution of funds is based on the needs identified in the 2009 capacity audit and a valid needs assessment made by the province for a new school

Technical Secondary Schools Recapitalisation Grant	
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> Technical schools are not proportionally distributed across the provinces
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> Allocated R210.5 million and transferred R210.5 million to provinces, and R151.8 million (72 per cent) was spent <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> 23 of 42 new workshops built to support the technical subject offerings 198 of 247 existing workshops refurbished, upgraded and re-designed to comply with safety laws and regulations and minimum industry standards Equipment, machinery and tools bought, delivered and installed at 174 of 215 projected workshops 554 technical school teachers trained in subject content delivery and new practical teaching methodologies
Projected life	<ul style="list-style-type: none"> It is envisaged that the projects will be completed in three years (2013/14-2015/16)
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R221 million, 2014/15: R233 million and 2015/16: R244 million
Payment schedule	<ul style="list-style-type: none"> Three instalments (31 May 2013, 29 October 2013 and 28 January 2014)
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> Develop and submit approved national business plans to National Treasury Evaluate, approve and submit provincial business plans to National Treasury Provide the administrative services for the grant, manage, coordinate, monitor and support programme implementation Develop and distribute planning, implementation, monitoring and evaluation guidelines and/or templates Ensure compliance with reporting requirements by providing consolidated monthly, quarterly and annual reports and other monitoring or diagnostic reports and reviews as required Evaluate the performance of the conditional grant and submit an evaluation report to National Treasury by 31 July 2013 Establish and strengthen partnerships with relevant stakeholders <p>Responsibilities of the provincial departments</p> <ul style="list-style-type: none"> Develop and submit approved business plans and procurement plans/schedules to DBE Assist schools in developing recapitalisation plans Provide all relevant data required by the DBE such as supplier records, memoranda of understanding between schools and departments etc Manage and implement the programme in line with the Division of Revenue Act (DoRA) and the Public Finance Management Act Monitor and provide support to districts/regions and schools Provide human resource capacity at all relevant levels Evaluate the performance of the grant and submit evaluation reports to DBE by 31 May 2013 Establish and strengthen partnerships with relevant stakeholders
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> The first draft of the consolidated provincial business plans to be submitted to DBE for appraisal by 17 January 2014 The DBE team will meet to evaluate the consolidated business plans by 30 January 2014 The comments on the business plans will be sent to provinces for amendments by 13 February 2014 Provinces will be required to submit the provincially approved amended business plans to DBE by 7 March 2014 DBE will approve the final business plans by 24 March 2014 Director-General of DBE approves business plans to be submitted to the National Treasury by 28 March 2014

COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS GRANT

Provincial Disaster Grant	
Transferring department	<ul style="list-style-type: none"> Cooperative Governance and Traditional Affairs (Vote 3)
Strategic goal	<ul style="list-style-type: none"> To pro-actively respond to immediate needs after a disaster has occurred
Grant purpose	<ul style="list-style-type: none"> To provide for the immediate release of funds for disaster response
Outcome statements	<ul style="list-style-type: none"> Immediate consequences of disasters are mitigated
Outputs	<ul style="list-style-type: none"> The impact of disasters is minimised
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 12: An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship
Details contained in the business plan	<ul style="list-style-type: none"> This grant uses the National Disaster Management Centre (NDMC) Provincial Disaster Grant Template which will include the following: <ul style="list-style-type: none"> copy of the classification letter in terms of the Disaster Management Act copy of declaration of disaster in terms of the Disaster Management Act number of people affected items to be purchased support received from Non-Government Organisations (NGOs) and business funds required for disaster response the Provincial Disaster Management Centre (PDMC) and the provincial sector department must indicate funds spent or contributed towards dealing with the disaster
Conditions	<ul style="list-style-type: none"> This grant may only be used to fund the following expenditure as per written request for funding from the PDMCs: <ul style="list-style-type: none"> temporary structures and/or shelters that can be fully assembled within three months which may be required to ensure continued services as a result of damage caused by a declared disaster to critical infrastructure that provinces are responsible for providing and maintaining mobile classrooms or temporary structures during or after a declared disaster in the event that the Department of Education is unable to provide these large scale humanitarian and other relief that the national departments of Social Development, Health, Agriculture Forestry and Fisheries are not responsible for providing or unable to provide. Proof must be obtained from the relevant department temporary repairs to roads to ensure that communities are not cut off from services Provinces must authorise expenditure on this grant through an adjustments budget if the expenditure occurs prior to the tabling of the province's adjustment budget or through a finance bill following the tabling of the annual report of the province for 2012/13 Funds can only be released after a disaster has been declared in terms of the Disaster Management Act
Allocation criteria	<ul style="list-style-type: none"> The grant is allocated based on the location of the declared disasters and an assessment of immediate needs
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This grant caters for response and emergency relief to unforeseen and unavoidable disasters
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> New grant <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> New grant
Projected life	<ul style="list-style-type: none"> This grant is expected to continue over the medium term but will be subject to review
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R188 million, 2014/15: R197 million and 2015/16: R204 million
Payment schedule	<ul style="list-style-type: none"> Transfers are made subject to approval by National Treasury
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> Strengthen their operations and organisational capacity as required to prevent and mitigate the impact of disasters Advise PDMCs about the existence of the grant and how grant funding must be applied for Perform assessments of disasters and verification of applications for funding as per the requirements of the Disaster Management Act Seek approval from National Treasury for disbursement of funds to provinces and provide written advice on the timing of disbursements to provinces and transfer these funds to provinces within five days of drawing the funds from the National Revenue Fund Notify the relevant provincial treasury of a transfer at least one day before transfer and transfer the funds no later than five days after notification Notify the relevant PDMC of a transfer and reason for transfer within one day of the transfer of funds to provinces Build relationships and establish the necessary communication channels with relevant national departments to ensure the country has a coordinated disaster response approach Provide a performance report to National Treasury within 45 days after the end of the quarter during which funds are spent Provide National Treasury and the relevant provincial treasury with written notification of the transfer within 14 days of a transfer of this grant

Provincial Disaster Grant	
	Responsibilities of the provincial departments <ul style="list-style-type: none">• Provide a performance report, within 30 days after the end of the quarter during which funds are spent, to the NDMC and relevant PDMC• Initiate requests for disaster funding when appropriate
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none">• Not applicable

HEALTH GRANTS

2014 African Nations Championship: Health and Medical Services Grant	
Transferring department	<ul style="list-style-type: none"> • Health (Vote 16)
Strategic goal	<ul style="list-style-type: none"> • To meet the government guarantees for the 2014 African Nations Championship
Grant purpose	<ul style="list-style-type: none"> • To provide health and medical services for the 2014 African Nations Championship
Outcome statements	<ul style="list-style-type: none"> • To create a safe health environment during the 2014 African Nations Championship football tournament • To bring health awareness to the games for all teams, officials, spectators and vendors attending the event in line with negotiated service delivery agreement
Outputs	<ul style="list-style-type: none"> • Medical centres established with primary health care and emergency treatment capability at specific venues to provide medical services • Provision of emergency medical services at international borders; motorcade routes; headquarters and team hotels; at stadia on match days; and during practice sessions • Preparations for adequate forensic pathology services • Preparations for mass gatherings and for the eventuality of mass casualties/deaths • Command and control function provided
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 2: A long and healthy life for all South Africans
Details contained in the Service Level Agreement	<ul style="list-style-type: none"> • This grant will use a service level agreement (SLA) which is signed by national Department of Health (DoH) and the relevant provinces hosting the African Nations Championship games and contains the following: <ul style="list-style-type: none"> - list of services to be provided - monitoring and reporting requirements - operational plan format - key activities aiming to ensure adequate health and medical services at international borders; motorcade routes; headquarters and team hotels; within stadia on match days; during practice sessions; to ensure adequate forensic pathology services; and to ensure adequate preparations for the eventuality of mass casualties or mass death situations - requirements for the provision of health awareness campaigns throughout the championship in line with the negotiated service delivery agreement
Conditions	<ul style="list-style-type: none"> • This is a grant-in-kind administered by the national Department of Health (DoH) allocated for the provision of health and medical services for the duration of the 2014 African Nations Championship • Completion of the SLA in the prescribed format signed by each provincial department and DoH • Provincial health departments must provide full and unrestricted access to DoH to all records and data relating to the championship
Allocation criteria	<ul style="list-style-type: none"> • The amount will be allocated equally to all host provinces
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • The funding is earmarked for specific provinces hosting the 2014 African Nations Championship
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> • Not applicable <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> • Not applicable
Projected life	<ul style="list-style-type: none"> • Once off allocation for 2013/14 financial year
allocations	<ul style="list-style-type: none"> • 2013/14: R6 million
Payment schedule	<ul style="list-style-type: none"> • Payments will be made according to invoices submitted for the provision of the health and medical services during December 2013 and January 2014
Responsibilities of national transferring officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • Develop, in collaboration with relevant provincial health departments, a comprehensive operational plan on the provision of health and medical services for the tournament and submit to National Treasury • Coordinate activities (planning, preparation and execution) of the provinces • Coordinate oversight of the event (daily reporting) • Compile and submit monthly reports on financial and non-financial matters to National Treasury no later than 20 days after the end of the month • Prepare a post tournament report for the National Health Council <p>Responsibilities of the provincial departments</p> <ul style="list-style-type: none"> • Coordinate activities (planning, preparation and execution) within the provinces • Daily oversight of the event (daily reporting) and submit to DoH
Process for approval of 2014/15 Service Level Agreement	<ul style="list-style-type: none"> • Not applicable

Comprehensive HIV and Aids Grant	
Transferring department	<ul style="list-style-type: none"> • Health (Vote 16)
Strategic goal	<ul style="list-style-type: none"> • The implementation of the national strategic plan on HIV, sexually transmitted infections (STIs) and tuberculosis (TB) 2012 – 2016
Grant purpose	<ul style="list-style-type: none"> • To enable the health sector to develop an effective response to HIV and Aids including universal access to HIV counselling and testing (HCT) • To support the implementation of the national operational plan for comprehensive HIV and Aids treatment and care • To subsidise in-part funding for the antiretroviral treatment (ART) programme
Outcome statements	<ul style="list-style-type: none"> • Improved coordination and collaboration in the implementation of comprehensive HIV and Aids grant between national, provincial and local government • Improved quality of HIV and Aids services including access to: <ul style="list-style-type: none"> – HCT – ART – Home and community-based care (HCBC) – Prevention of TB in HIV positive people and prevention of mother-to-child transmission (PMTCT) – Medical male circumcision (MMC) • Improved health workers' capacity at the three levels of care to ensure quality service delivery to South Africans • Reduced HIV incidence and prevalence
Outputs	<ul style="list-style-type: none"> • Number of fixed public health facilities offering ART services • Number of new patients that started on ART • Total number of patients on ART remaining in care • Number of beneficiaries served by home-based caregivers • Number of active home-based carers receiving stipends • Number of male and female condoms distributed • Number of high transmission area (HTA) intervention sites • Number of antenatal care clients initiated on life-long ART • Number of babies' polymerase chain reaction tested at six weeks • Number of HIV positive clients screened for TB • Number of HIV positive patients that started on isoniazid preventive therapy • Number of active lay counsellors on stipends • Number of clients pre-test counselled on HIV testing (including antenatal) • Number of clients tested for HIV (including antenatal) • Number of health facilities offering MMC services • Number of MMCs performed • Sexual assault cases offered antiretroviral prophylaxis • Step down care (SDC) facilities/units • Doctors and professional nurses trained on HIV and Aids, STIs, TB and chronic diseases
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 2: A long and healthy life for all South Africans
Details contained in the business plan	<ul style="list-style-type: none"> • Outcome indicators • Output indicators • Inputs • Key activities • Risk management plans
Conditions	<ul style="list-style-type: none"> • The following priority areas must be supported through the grant: 1. ART related interventions; 2. HCBC; 3. Condom distribution and HTA interventions; 4. Post exposure prophylaxis (PEP); 5. PMTCT; 6. Programme management strengthening; 7. Regional training centres; 8. SDC; 9. HCT; 10. MMC; 11. TB/HIV • Provinces must submit monthly financial reports and the monthly break-down report per sub-programme to the national Department of Health (DoH) by the 15th of the following month using standard formats as determined by the national department. An electronic version and/or a faxed hard copy signed by the provincial grant receiving manager, chief financial officer and the head of department must be submitted • Provinces must indicate all sources of funding for the programme in their business plans
Allocation criteria	<ul style="list-style-type: none"> • Allocations are based on antenatal HIV prevalence, estimated share of Aids cases, populations post-demarcation
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • HIV and Aids is a key national priority and requires a coordinated response for the country as a whole and this is most effectively achieved through a conditional grant

Comprehensive HIV and Aids Grant	
Past performance	<p>2011/12 audited financial performance</p> <ul style="list-style-type: none"> Allocated and transferred R6 051.8 million to provinces Of the total available of R6 128.4 million (including provincial roll-overs), R5 999.5 million (97.9 per cent) was spent <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> 9 672 lay counsellors trained and providing services at service points 100 per cent of facilities were providing HCT services 10 million people received counselling and 98 per cent were tested for HIV, including pregnant women 1.2 million beneficiaries had access to HCBC services by the end of March 2012 3 194 health facilities offering ART services 1.8 million patients were on ART 601 high transmission intervention sites in operation 98 per cent of new-born babies received Nevirapine 99.9 per cent of PHC facilities offer PMTCT services 371 756 MMCs performed 392 million male condoms distributed 6.3 million female condoms distributed
Projected life	<ul style="list-style-type: none"> Ongoing in line with National Strategic Plan on HIV and Aids
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R10 534 million, 2014/15: R12 311 million, and 2015/16: R13 957 million
Payment schedule	<ul style="list-style-type: none"> Monthly instalments based on the approved payment schedule
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> Visit provinces twice a year to monitor implementation and provide support Submit quarterly performance reports to National Treasury within 45 days of the end of the quarter Meet with National Treasury to review performance of the grant <p>Responsibilities of the provincial departments</p> <ul style="list-style-type: none"> Quarterly performance output reports to be submitted within 30 days following the reporting period using standard formats as determined by the national department. Submit an electronic version and/or faxed hard copy signed by the provincial grant receiving manager and the chief financial officer Clearly indicate measurable objectives and performance targets as agreed with the national department in provincial departmental plans for 2013/14 and over the MTEF Submit risk management plans with final business plans
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> Provincial departments of health to sign and submit Business Plans to national DoH by 28 February 2014 DoH to sign and certify provincial business plans by 31 March 2014

Health Facility Revitalisation Grant	
Transferring department	• Health (Vote 16)
Strategic goal	• To enable provinces to plan, manage, maintain and transform health infrastructure in line with national and provincial policy objectives
Grant purpose	<ul style="list-style-type: none"> • To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including: health technology, organisational design (OD) systems and quality assurance (QA) • Supplement expenditure on health infrastructure delivered through public-private partnerships • To enhance capacity to deliver health infrastructure • The Hospital Revitalisation component funds construction, upgrading or replacement of hospitals • The Nursing Colleges and Schools component funds the upgrading of nursing colleges and schools • The Health Infrastructure component funds improvements in all health facilities
Outcome statements	<ul style="list-style-type: none"> • Improved service delivery by provincial departments as a result of an improved quality of health services • Improved quality and well maintained health infrastructure (backlog and preventative maintenance) • Improved rates of employment and skills development in the delivery of infrastructure • Value for money and cost effectively designed facilities
Outputs	• Number of health facilities, planned, designed, constructed, equipped , operationalised and maintained
Priority outcome(s) of government that this grant primarily contributes to	• Outcome 2: A long and healthy life for all South Africans
Details contained in the business plan	<ul style="list-style-type: none"> • The business plan in this grant will be replaced by the Infrastructure Programme Management Plan (IPMP), the User Asset Management Plan (U-AMP), Annual Implementation Plan (AIP) and Infrastructure Programme Implementation Plan (IPIP) and will include the following: <ul style="list-style-type: none"> – projects funded in 2013/14, 2014/15 and 2015/16 – annual project milestones – quarterly cash flow projections per project for 2013/14
Conditions	<ul style="list-style-type: none"> • The grant has three components: 1) Hospital Revitalisation, 2) Health Infrastructure and 3) Nursing Colleges and Schools <p>Hospital Revitalisation component:</p> <ul style="list-style-type: none"> • With the exception of funding for costs incurred for planning, all new projects commencing construction in 2013/14 must have business cases and Project Execution Plans (Project Briefs) approved before funds can be released for such projects • All the new projects should follow peer review stages as per prescribed formats incorporated in the Project Implementation Manual (PIM) <p>Nursing Colleges and Schools component:</p> <ul style="list-style-type: none"> • With the exception of funding for costs incurred for planning, all new projects commencing construction in 2013/14 must have an IPIP approved before funds can be released for such projects <p>General conditions for all components:</p> <ul style="list-style-type: none"> • Provincial Departments of Health (PDH) must submit 2013/14 AIP signed-off by the head of department (HOD) by 30 April 2013 to the national Department of Health (DoH) for approval • Provinces must implement projects in line with the approved AIP, as guided by PIM • The 2013/14 MTEF project list as captured in the IPMP and AIP should comply with the following allocations: <ul style="list-style-type: none"> – minimum of 25 per cent of the grant allocation for maintenance of infrastructure – minimum of 25 per cent of the grant allocation for rehabilitation, refurbishment and repair, upgrades and additions of infrastructure – maximum of 50 per cent of the grant allocation should be allocated for new and replacement infrastructure • Province may deviate from these allocation conditions if approval from DoH is obtained by 30 April 2013 • Departments must submit the organisational structure of their infrastructure unit to DoH and National Treasury within 14 days of the Act taking effect. This structure is subject to the written approval of DoH and review • Prior to 30 September 2013, provinces must appoint public servants to their infrastructure units at Head Office or at maintenance hubs/workshops for facilities that are in line with the infrastructure delivery functions of the sector. Up to a maximum of R16 million of this grant may be utilised for compensation and goods and services for the newly appointed staff • Provinces must maintain up to date databases (Project Management Information System (PMIS), Infrastructure Reporting Model (IRM) and Register of Projects) of all contracts that are fully or partially funded by this grant, as required by section 13 of the Division of Revenue Act. The utilisation of PMIS is compulsory and must contain the latest project information • IRM infrastructure reports should be submitted by the 15th of every month to DoH • The quarterly manual reporting should be in place until the PMIS is up and running and it should be submitted to DoH 15 days after the end of each quarter • The provinces must convene a monthly Provincial Progress Review Committee with all Implementing Agents (IAs) for monitoring and oversight of the performance of all funded projects • The flow of the second instalment depends on the receipt by DoH of fourth quarter infrastructure

Health Facility Revitalisation Grant	
	<p>reports for the 2012/13 financial year captured on the IRM and the Planning IRM by 22 April 2013. These reports must be submitted to both Provincial Treasury and DoH</p> <ul style="list-style-type: none"> • The flow of the third instalment is dependent upon receipt by DoH by 22 July 2013 of the: <ul style="list-style-type: none"> – draft 2014/15 U-AMP to be submitted to DoH and relevant Provincial Treasury by 28 June 2013 – first draft 2014/15 IPMP including the initial list of prioritised projects captured as well as the first quarter 2013/14 quarterly infrastructure report – signed-off first quarter 2013/14 quarterly infrastructure report captured on IRM and PMIS; and a signed off report from the Construction Industry Development Board (CIDB) register of projects showing at least 50 per cent of contracted projects; and operational maintenance plans, including Health Technology (HT), for every project reaching practical completion stage during quarter 2 – 2014/15 project list, which must be drawn from the prioritised project list for the MTEF tabled in 2013/14. Changes to the MTEF prioritised list of projects must be motivated to DoH • The flow of the fourth instalment is conditional upon the receipt by DoH by 28 October 2013 of the: <ul style="list-style-type: none"> – signed off quarterly infrastructure reports for the second quarter captured on the IRM and the PMIS – operational maintenance plans including HT for every project, excluding maintenance projects, reaching practical completion stage during quarter 3 to DoH and relevant Provincial Treasury • The flow of the fifth instalment is dependent upon receipt by DoH by 20 January 2014 of the: <ul style="list-style-type: none"> – draft IPIPs from the relevant implementing agents for the 2014/15 projects – revised IPMP (second draft) incorporating the realistic cash flows for 2014 MTEF and detailed AIP Annual Implementation Plans for the 2014/15 financial year • In instances where the capacity of the Provincial Public Works Department is deemed insufficient, Provincial Health Departments will be entitled to engage alternative Implementing Agents, provided that Supply Chain Management processes as prescribed in the Treasury Regulations for appointment of Service Providers are followed and that the implementing agent is registered in the Public Finance Management Act as a Schedule 2 or 3 entity • Provincial Health departments must enter into Service Delivery Agreements (SDAs) with their implementing agents. The development or review of the SDA should continue in parallel with the development of the IPMP and IPIP • Appropriately qualified built environment representatives from the provincial departments' Infrastructure Units must assist in the procurement of professional service providers and contractors by its implementing agent, through representation as a member on the Specification, Evaluation and Adjudication Committees of the implementing agent • All PDH must submit a procurement plan as per Infrastructure Delivery Management System (IDMS) for infrastructure compiled by the implementing agent and for health technology projects and submit to Provincial Treasury and DoH by the 22 April 2013 for the 2013/14 financial year • All the new Hospital Revitalisation projects for 2014/15 should follow Peer Review stages as per prescribed formats incorporated in the PIM
Allocation criteria	<ul style="list-style-type: none"> • Allocations for 2013/14 are project based, but will increasingly be based on performance over the MTEF
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • Funding infrastructure through a conditional grant enables the national department to ensure the delivery and maintenance of health infrastructure in a coordinated and efficient manner, consistent with national norms, standards and guidelines for health facilities
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> • Hospital Revitalisation component: allocated and transferred R4 554 million (including rollovers). Of the total transferred, R4 194 million (92 per cent) was spent • Health Infrastructure component: Allocated and transferred R1 781 million (including rollovers). Of the total transferred, R1 654 million (93 per cent) was spent • Nursing Colleges and Schools component: no reporting information available as the grant started in 2012/13 <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> • Hospital Revitalisation component: The following facilities were completed: Germiston hospital; Moses Kotane hospital; Vryburg hospital and Khayelitsha hospital • Health Infrastructure component: A total of 266 projects were completed. These included new facilities, renovations, upgrading, additions and replacements at clinics, Community Health Centres and hospitals • Nursing Colleges and Schools component: no reporting information available as the grant started in 2012/13
Projected life	<ul style="list-style-type: none"> • Health is a key government priority and given the need to continually maintain health infrastructure and ensure that norms and standards are maintained, the grant will remain in place until at least the end of the 2013 MTEF
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R5 124 million, 2014/15: R4 739 million and 2015/16: R4 988 million
Payment schedule	<ul style="list-style-type: none"> • Quarterly transfers

Health Facility Revitalisation Grant	
Responsibilities of the transferring national officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> • Conduct provincial site visits • Attend provincial Infrastructure Progress Review Meetings • Provide guidance to provinces in planning and prioritisation and evaluate U-AMP, IPMP, AIP and prioritised projects that provinces develop and submit • Submit monthly infrastructure reports to the National Treasury within 30 days of the end of each month • Submit quarterly performance reports to National Treasury, National Council of Provinces (NCOP) and National Health Council (NHC) within 45 days after the end of each quarter • Updating project implementation manual • Peer review and feedback processes should be undertaken timeously and within acceptable turnaround times
	Responsibilities of the provincial departments <ul style="list-style-type: none"> • Provincial Departments must establish committees with the relevant IAs and hold monthly meetings (that are minuted) to review progress on the IPMP, IPIP and IDMS • Compile and submit comprehensive project progress reports to DoH, Provincial Treasury and National Treasury • Provinces must submit to DoH monthly and quarterly reports for all projects funded in the 2013/14 financial year in this grant through the PMIS and IRM. The total monthly expenditure on the PMIS and IRM must reconcile to the basic accounting system • Submit reports for each of the three grant components and for the total grant • Submit quarterly performance reports on approved template until such time the PMIS is up and running • PDHs must align infrastructure plans (U-AMP and IPMP) with their respective Service Transformation Plans, Strategic Plans and Annual Performance Plans • All projects in retention must be closed within 12 months of works completion • Adhered to all immovable asset management and maintenance responsibilities as prescribed by the Government Immovable Asset Management Act of 2007 and the Provincial IDMS
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> • Submission of draft 2014/15 UAMP to be submitted to DOH by 28 June 2013 • Submission of first draft IPMPs for 2014/15 by PDH to Implementing Agents by 3 September 2013 • Implementing Department(s) or Agent(s) must submit the first draft IPIP for 2014/15 to PDH by 29 November 2013 • Submission of the first draft AIP by 20 January 2014 • Submission of the final IPMP, U-AMP and IPIP for 2014/15 by PDHs to DoH by 28 February 2014 • Submission of final budget allocations for 2014/15 by PDH to IAs by 28 February 2014

Health Professions Training and Development Grant	
Transferring department	<ul style="list-style-type: none"> Health (Vote 16)
Strategic goal	<ul style="list-style-type: none"> To contribute to the implementation of the national human resource plan for health through the clinical teaching and training of health professionals, in designated public health facilities in South Africa
Grant purpose	<ul style="list-style-type: none"> Support provinces to fund service costs associated with training of health science trainees on the public service platform Co-funding of the national human resource plan for health in expanding undergraduate medical education for 2013 and beyond (2025)
Outcome statements	<ul style="list-style-type: none"> Progressive realisation of the national human resource plan for health Clinical teaching and training capacity established in designated developmental provinces (Northern Cape, North West, Limpopo, Mpumalanga, Eastern Cape) Expanded provision of community service health professionals on the public service platform
Outputs	<ul style="list-style-type: none"> All provinces must measure performance against the national human resource plan for health by monitoring the following categories of trainees on the health platform by their category, province and training institution: undergraduate health sciences trainees, postgraduate health sciences trainees (excluding registrars), registrars, community services health professionals and other health science trainees supervised on the public health service platform as per statutory requirements Provinces receiving a developmental portion (Northern Cape, North West, Limpopo, Mpumalanga and Eastern Cape) must also indicate the specific clinical teaching and clinical training personnel capacity established on the public health service platform by reporting on the number of health professionals recruited and retained for this function Clinical teaching and training capacity established as required on the public service platform in earmarked provinces (Northern Cape, North West, Limpopo, Mpumalanga, Eastern Cape)
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 2: A long and healthy life for all South Africans
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Inputs Key activities
Conditions	<ul style="list-style-type: none"> A provincial business plan must have been submitted in the approved format by end February 2013 Provinces to submit quarterly performance reports 30 days after the end of each quarter The service platform and accessing thereof for training need to be developed after consultation with the appropriate institutes for higher education
Allocation criteria	<ul style="list-style-type: none"> Until further technical work is completed, allocations will be progressively recalibrated based on a uniform weighted cost per trainee per category, the historical approach derived from trainee distribution and funding towards approved developmental functions
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> Provinces give effect to the national human resource strategy by training health science trainees on the public health service platform. This responsibility is for a national purpose. The service costs related to this function is influenced by the number of health science trainees and the nature of the health science programmes provided in each province. Coordination of the number of health science trainees to be trained and health trainee student programmes happens at a national level The clinical teaching and training capacity required differs across the various provinces The number and type of students trained for a national purpose differs across provinces
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> Allocated and transferred R1 977 million to provinces plus R24.9 million of 2010/11 roll-over from Eastern Cape. Final total of R2 000 million Of the total available R2 003 million (including provincial roll-overs), 100.2 per cent was spent <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> Provincial achievements in training and development by discipline: <ul style="list-style-type: none"> 29 640 medical students and professional nurse students 2 350 registrars 220 specialists 119 registrars/specialists involved in outreach services
Projected life	<ul style="list-style-type: none"> The grant will remain as long as health science trainees are trained on the public service health platform
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R2 190 million, 2014/15: R2 322 million and 2015/16: R 2 429 million
Payment schedule	<ul style="list-style-type: none"> Monthly instalments

Health Professions Training and Development Grant	
Responsibilities of the transferring national officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> • Provide the guidelines, criteria and norms for the development, distribution and utilisation of the grant as well as approval of the provincial business plans • Monitor implementation and provide two support visits to provinces • Submit quarterly performance reports to National Treasury within 45 days of the end of each quarter
	Responsibilities of the provincial departments <ul style="list-style-type: none"> • Submit monthly financial reports to the national Department of Health (DoH) • Quarterly reporting by provinces on the quarterly achievements against the outputs and targets as demonstrated in the business plan using the prescribed format must be submitted to DoH within 30 days of the end of each quarter • Annual evaluation performance report to contain details of outputs of this grant must be submitted to DoH by end of May 2013 • The training platform and accessing thereof need to be developed after consultation with the appropriate institutes for higher education
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> • Business plans signed by the provincial head of department and approved by DoH as per developed format by end of February 2014

National Health Grant	
Transferring department	<ul style="list-style-type: none"> • Health (Vote 16)
Strategic goal	<ul style="list-style-type: none"> • This grant has two components: (1) National Health Insurance (NHI) and (2) Health Facility Revitalisation • To accelerate health sector improvement by strengthening the role of the National Department of Health in accelerating delivery of infrastructure particularly in order to assist provinces with weaker capacity and performance and in the preparatory phase of NHI • As specified in the two component frameworks
Grant purpose	<ul style="list-style-type: none"> • To address capacity constraints in the provinces and to create an alternate track to speed up infrastructure delivery • To improve spending, performance, monitoring and evaluation on NHI pilots and infrastructure projects
Outcome statements	<ul style="list-style-type: none"> • As specified in the two component frameworks
Outputs	<ul style="list-style-type: none"> • As specified in the two component frameworks
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 2: A long and healthy life for all South Africans
Details contained in the business plan	<ul style="list-style-type: none"> • As specified in the two component frameworks
Conditions	<ul style="list-style-type: none"> • As specified in the two component frameworks
Allocation criteria	<ul style="list-style-type: none"> • As specified in the two component frameworks
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • The provinces have not demonstrated capacity to deliver on these two components • As specified in the two component frameworks
Past performance	2011/12 audited financial performance
	<ul style="list-style-type: none"> • New grant
	2011/12 service delivery performance
	<ul style="list-style-type: none"> • New grant
Projected life	<ul style="list-style-type: none"> • It is likely this will be a temporary grant. The NHI component will ultimately be phased into the NHI fund once established. The health facility revitalisation component will be progressively phased back to the provinces as provincial capacity improves
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R1 098 million and 2014/15: R2 100 million; 2015/16: R2 120 million of which the two components are: <ul style="list-style-type: none"> – National Health Insurance: 2013/14: R291 million, 2014/15: R420 million, 2015/16: R444 million – Health Facility Revitalisation: 2013/14: R807 million, 2014/15: R1 680 million, 2015/16: R1 676 million
Payment schedule	<ul style="list-style-type: none"> • Monthly instalments
Responsibilities of the national transferring officer and receiving officer	Responsibilities of the national department
	<ul style="list-style-type: none"> • As specified in the two component frameworks
	Responsibilities of the provincial departments
	<ul style="list-style-type: none"> • As specified in the two component frameworks
Process for approval of 2014/15 business plans	<ul style="list-style-type: none"> • As specified in the two component frameworks

National Health Grant: Health Facility Revitalisation Component	
Transferring department	<ul style="list-style-type: none"> • Health (Vote 16)
Strategic goal	<ul style="list-style-type: none"> • To plan, manage, maintain and transform health infrastructure in line with national and provincial policy objectives
Grant purpose	<ul style="list-style-type: none"> • To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including health technology, organisational systems (OD) and quality assurance (QA) • Supplement expenditure on health infrastructure delivered through public-private partnerships • To enhance capacity to deliver infrastructure in health
Outcome statements	<ul style="list-style-type: none"> • Improved service delivery by provincial departments as a result of an improved and increased quality of health services • Improved quality and well maintained health infrastructure (backlog and preventative maintenance) • Improved rates of employment and skills development in the delivery of infrastructure • Value for money and cost effectively designed facilities
Outputs	<ul style="list-style-type: none"> • Number of health facilities, planned, designed, constructed, equipped , operationalised and maintained
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 2: A long and healthy life for all South Africans
Details contained in the business plan	<ul style="list-style-type: none"> • The business plan in this grant will be replaced by the Infrastructure Programme Management Plan (IPMP), Infrastructure Programme Implementation Plan (IPIP), Annual Implementation Plan (AIP) and Project Execution Plans (project briefs) which will include the following: <ul style="list-style-type: none"> – costed project lists for 2013/14, 2014/15 and 2015/16 – projected milestones – quality Management Plan – human Resource Plan
Conditions:	<ul style="list-style-type: none"> • This grant component has three sub-components: Hospital Revitalisation, Health Infrastructure and Nursing Colleges and Schools • The national Department of Health (DoH) must, in consultation with the provinces, develop and submit within 30 days of the promulgation of the 2013 Division of Revenue Act, an intergovernmental agreement outlining how the new grant will operate and the responsibility and functions of each sphere, including a differential approach depending on provincial capacity and performance • This is a schedule 6A allocation (in-kind grant) administered by the DoH and it may be converted into an allocation in the Health Facilities Revitalisation Grant (in terms of section 20 of the Division of Revenue Act) and transferred to a province if the province is able to demonstrate, through proven track record, that it has the capacity to implement. The DoH must submit such assessments to National Treasury by 1 July 2013 • Before commencing planning, implementation or spending on any project, the national Department of Health must seek written approval from the relevant province and must sign an agreement with the province on the respective responsibilities of each party. All agreements must be submitted to National Treasury by 31 May 2013. The agreements should also include: <ul style="list-style-type: none"> – an indication of how projects will support the achievement of sector priorities – an indication of how projects are aligned to the strategic objectives and service transformation plans for provincial health departments – confirmation that operational budgets (i.e. personnel, equipment, etc.) and maintenance budgets are affordable and will be made available for all new assets constructed or acquired • All budget allocations for projects must also take into consideration the grant components (i.e. Hospital Revitalisation, Health Infrastructure, and Nursing Colleges and Schools) that existed before grant reform as well as continuity of existing infrastructure projects • DoH must prepare an IPMP and IPIP which must include, inter alia, procurement strategies and plans, project cash flow schedules, a human resource plan and plans detailing the monitoring and evaluation of projects funded through this grant. These plans must be submitted to National Treasury by 31 May 2013 or a later date if approved by National Treasury • For Hospital Revitalisation projects, with the exception of funding for costs incurred for planning, all new projects commencing construction in 2013/14 must have business cases and a project execution plan (project brief) approved before funds can be released for such projects. All the new projects should follow peer review stages, as per prescribed formats, incorporated in the Project Implementation Manual (PIM) • DoH must submit monthly infrastructure reports on the physical and financial progress of projects to National Treasury within 30 days of the end of each month. Reports must include periodic photographic evidence of project progress in relation to the project status. • The provincial departments should report the progress of the projects under this grant in their annual reports and describe how these facilities have been considered in their future planning and budgeting

National Health Grant: Health Facility Revitalisation Component	
	<ul style="list-style-type: none"> DoH must maintain up to date databases (Project Management Information System (PMIS), Infrastructure Reporting Model (IRM) and Register of Projects) of all contracts that are fully or partially funded by this grant and must comply with the Construction Industry Development Board requirements DoH must convene monthly Progress Review Committee meetings with all Implementing Agents (IAs) and project managers for monitoring and oversight of the performance of all funded projects All completed projects must have a close out report with a documented maintenance plan All projects in retention must be closed within twelve months of practical completion National Treasury may request copies of any documentation and may withhold grant funding if there is non-compliance with any of the conditions above
Allocation criteria	<ul style="list-style-type: none"> Allocations for 2013/14 are project and performance based
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> Funding infrastructure through an indirect conditional grant enables the national department to ensure the delivery and maintenance of health infrastructure in a coordinated and efficient manner that is consistent with national norms, standards and guidelines for health facilities
Past performance	2011/12 audited financial outcomes
	<ul style="list-style-type: none"> New grant
	2011/12 service delivery performance
	<ul style="list-style-type: none"> New grant
Projected life	<ul style="list-style-type: none"> Health is a key government priority and given the need to continually maintain health infrastructure and ensure that norms and standards are maintained, the grant will remain in place until at least the end of the 2013 MTEF
MTEF allocations	2013/14: R807 million, 2014/15: R1 680 million, 2015/16: R1 676 million
Payment schedule	<ul style="list-style-type: none"> Monthly payments made according to verified invoices reconciled against projected schedule of cash flows
Responsibilities of the transferring national officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> Build and demonstrate the capacity necessary to manage this grant. This must be outlined in the Human Resource Plan DoH must ensure that infrastructure plans are aligned to the respective Service Transformation Plans, Strategic Plans and Annual Performance Plans and must take cognisance of existing infrastructure projects in provinces Undertake the full infrastructure development cycle for all the projects (or as otherwise agreed with provinces) under the grant and management thereof, with all the necessary planning and documentation required above Appoint project level supervision via professional teams for level 2 and level 4 supervision on single or a cluster of projects depending on the nature and complexity of projects, for all projects under this grant as well as provincial direct grants Implement and manage project management and progress review meetings and reporting Submit all monthly and annual progress and performance reporting on infrastructure, HT, HR and QA in line with the above conditions Collaboration and coordination with provincial departments for the full development cycle of infrastructure development in respect of projects funded by this grant Quality assurance and organisational development aspects of Hospital Revitalisation must involve skilled professionals in these fields
	Responsibilities of the provincial departments <ul style="list-style-type: none"> Provinces will provide all the available information, data and other available and necessary documents in respect of the projects under this grant to DoH Provinces should undertake life cycle maintenance as well as the full operation, staffing and management of the projects in facilities completed under this grant by the DoH All immovable asset management and maintenance responsibilities of the completed projects under this grant as prescribed by the Government Immovable Asset Management Act of 2007 rests with the Provinces
Process for approval of the 2014/15 Annual Implementation plans	<ul style="list-style-type: none"> Submission of the initial drafts of the IPMPs, IPIPs and AIP for the 2014 MTEF by 24 January 2014

National Health Grant: National Health Insurance Component	
Transferring department	<ul style="list-style-type: none"> • Health (Vote 16)
Strategic goal	<ul style="list-style-type: none"> • To strengthen aspects of the public healthcare system in preparation for National Health Insurance (NHI) • To strengthen the design of NHI based on innovating testing of new reforms in pilot sites • A public health care system that is better prepared to implement reforms necessary for NHI
Grant purpose	<ul style="list-style-type: none"> • To develop and implement innovative models for contracting general practitioners within selected NHI pilot districts • To identify and test alternative reimbursement models for central hospitals in readiness for the phased implementation of NHI • To support central hospitals in strengthening health information systems and revenue management
Outcome statements	<ul style="list-style-type: none"> • Appropriate and innovative models for contracting general practitioners (GPs) within selected NHI pilot districts identified and tested • Alternative reimbursement mechanism(s) for central hospitals identified • Strengthened information systems and revenue management at central hospitals
Outputs	<ul style="list-style-type: none"> • Innovative models for the contracting of general practitioners within selected NHI pilot districts • Models for strengthening information, management systems, reimbursement mechanisms and revenue management in central hospitals
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 2: A long and healthy life for all South Africans
Details contained in the business plan	<ul style="list-style-type: none"> • The Service Level Agreements (SLAs) and the business plan for the NHI component will include information on the following: <ul style="list-style-type: none"> – outcome indicators – output indicators – key activities and resource schedule – monitoring and evaluation plan – cash flow requirements for 2013/14
Conditions	<ul style="list-style-type: none"> • The national Department of Health (DoH) will establish two National Technical Task Teams (NTTT). The first will plan, implement, monitor and evaluate all projects for the contracting of general practitioners within selected NHI pilot districts. The second NTTT will coordinate and oversee the work on central hospitals • Provincial Departments of Health must appoint one representative to each of the NTTTs • DoH must, in consultation with the provinces, develop and submit by 30 May 2013, more detailed documentation outlining how the new grant will operate, its systems and rules and the responsibility and functions of each sphere • Implementation of, or spending on, any project in a provincial facility, may only take place if DoH has signed an SLA with the provincial Department of Health on the respective responsibilities of each party with respect to that project in accordance with section 238 of the Constitution and the allocation of functions and powers in the National Health Act (2003) • DoH must enter into a Service Level Agreement (SLA) with the relevant provincial Department of Health regarding the contracting of general practitioners in accordance with the Public Service Act (1994) as amended, or the applicable procurement prescripts, as the case may be. The SLA must include information on the availability of facilities and equipment for general practitioners to deliver specified services, the recruitment and placement of general practitioners in facilities, contract management arrangements and the determination and piloting of reimbursement mechanisms for general practitioners. Any proposed changes to the SLA(s) must be formally approved by DoH • Should any province opt to not enter into an SLA in order to undertake this work on their own, they must demonstrate, through a proven track record, that they have the capacity to implement the projects as determined by the relevant NTTT. Once requested in writing, DoH must undertake capacity assessments by 1 July 2013 and on the basis of this make the necessary decisions with respect to Section 20 of the Division of Revenue Act (DoRA) • Project level administrative expenditure must not exceed a maximum of 3 per cent of the total grant funding. No activity that is linked to the responsibility of DoH that falls outside this scope may be funded through this grant • The grant must be used to achieve the objectives of the following areas: <ul style="list-style-type: none"> – development and testing of innovative models for contracting general practitioners within selected NHI pilot districts – identification of the most appropriate alternative reimbursement mechanism/s for central hospitals – strengthening information systems and revenue management at central hospitals – other areas approved in consultation with the National Treasury • The 10 central hospitals included in this arrangement for 2013/14 are as follows: <ul style="list-style-type: none"> – Charlotte Maxeke Academic Hospital (Gauteng)

National Health Grant: National Health Insurance Component	
	<ul style="list-style-type: none"> – Steve Biko Academic Hospital (Gauteng) – Dr George Mukhari Academic Hospital (Gauteng) – Chris Hani Baragwanath Academic Hospital (Gauteng) – Universitas Academic Hospital (Free State) – Inkosi Albert Luthuli Academic Hospital (KwaZulu-Natal) – King Edward VIII (KwaZulu-Natal) – Groote Schuur Academic Hospital (Western Cape) – Tygerberg Hospital (Western Cape) – Nelson Mandela Academic Hospital (Eastern Cape) • Final business plan for the grant for 2013/14 must be submitted to the National Treasury within 14 days after the Act takes effect, incorporating operational plans for GP contracting and central hospitals • Monthly and quarterly financial and performance reporting must be submitted to the National Treasury. Financial reporting must include spending per province. The Treasury may require specific changes to the format and content of such reports and business plans • The Department of Health must put in place an evaluation strategy using independent external experts to evaluate the interventions funded through this grant • The National Treasury may, following written notice, withhold allocations if problems identified with the grant are not satisfactorily addressed
Allocation criteria	<ul style="list-style-type: none"> • Central hospitals will be evaluated in terms of the capacity of their information systems and readiness to test alternative reimbursement mechanisms • Clinics with the greatest need for general practitioners and where general practitioners are willing to work in the facility will be prioritised
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • The lack of sufficient capacity at provincial level to pilot GP contracting and revenue management in central hospitals • The importance of central coordination in development of models and the establishment of NHI to inform ongoing NHI designs
Past performance	2011/12 audited financial performance
	<ul style="list-style-type: none"> • New grant
Projected life	2011/12 service delivery performance
	<ul style="list-style-type: none"> • New grant
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R291 million, 2014/15: R420 million and 2015/16: R444 million
Payment schedule	<ul style="list-style-type: none"> • Payments will be made according to verified invoices or advance payments in line with approved Programme Implementation Plans from the service providers • Monthly instalments which may be altered at the discretion of the National Treasury based on invoices paid
Responsibilities of the national transferring officer and receiving officer	Responsibilities of the national department
	<ul style="list-style-type: none"> • Convene and chair all meetings of the NTTTs and provide meeting reports to National Treasury • Submit approved SLAs, supporting project plans and lists to the National Treasury • Create the necessary organisational structures and build capacity within the Department to implement, oversee and monitor the execution of all approved projects • Provide the guidance and support for innovative arrangements of engaging public and private sector providers, including methods of contracting (types of contracts and payment mechanisms) • Manage, monitor and support programme implementation in provinces, selected pilot districts and selected central hospitals including regular visits to project sites • Submit monthly financial and performance reports to National Treasury 22 days after the end of the month • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Include in the Annual Performance Evaluation Report of the grant required by the Division of Revenue Act the lessons learnt, including failures experienced and how these lessons will inform the design of future interventions
Process for approval of 2014/15 business plans	Responsibilities of the provincial departments
	<ul style="list-style-type: none"> • Ensure compliance with all reporting requirements and adherence to SLAs
	<ul style="list-style-type: none"> • DoH to submit first draft SLAs and supporting project plans to National Treasury by end of December 2013 • DoH must submit final SLAs and supporting project plans to National Treasury by 28 February 2014

National Health Insurance Grant	
Transferring department	<ul style="list-style-type: none"> • Health (Vote 16)
Strategic goal	<ul style="list-style-type: none"> • Through the selected pilot sites in health districts: <ul style="list-style-type: none"> – improve service delivery platform – strengthen the performance of the public health system in readiness for the full roll-out of National Health Insurance (NHI) • A more viable NHI design based on experience at pilot sites
Grant purpose	<ul style="list-style-type: none"> • Test innovations in health services provision for implementing NHI, allowing for each district to interpret and design innovations relevant to its specific context • To undertake health system strengthening initiatives • To assess the feasibility, acceptability, effectiveness and affordability of innovative ways of engaging private sector resources for public purposes
Outcome statements	<ul style="list-style-type: none"> • Strengthened resource and administrative management systems and capacity of the selected districts including enhanced managerial autonomy, delegation of functions and accountability in districts • Strengthened coordination and integration of services within pilot districts, especially in the areas of planning, supply chain management, monitoring and evaluation and referral systems
Outputs	<ul style="list-style-type: none"> • New primary care delivery models including ward based teams, district specialists and school health services established and evaluated • Improved supply chain management systems and processes to support efficient and effective provision of health services within the district • Enhanced district capacity in the areas of district health planning and monitoring and evaluation • A rational referral system based on a re-engineered primary health care platform with a particular focus in rural and previously disadvantaged areas
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 2: A long and healthy life for all South Africans
Details contained in the business plan	<ul style="list-style-type: none"> • Outcome indicators • Output indicators • Key activities • Monitoring and evaluation plan • Cash flow requirements
Conditions	<ul style="list-style-type: none"> • Given the formation of the new NHI grant and amended allocations, National Department of Health (DoH) in consultation with the provinces, must within one month of enactment of the Division of Revenue Act (DoRA), review the focus areas, targets and business plans for this grant for 2013/14 and adjust these accordingly for submission to the National Treasury within 45 days after the Act takes effect • For the purpose of district interventions, funding from this grant to provinces will be on the basis that DoH approves the business plans for each of the selected pilot districts • The grant must be used to achieve the objectives of the following components as is relevant to the specific district: <ul style="list-style-type: none"> – health systems strengthening and performance improvement – enhanced service packages at the primary health care level and improved referral systems – improved supply chain management systems and processes to support efficient and effective health services provision within the district – enhanced district capacity in the areas of planning and monitoring and evaluation – strengthened referral system based on a re-engineered primary health care platform with a particular focus in rural and previously disadvantaged areas • DoH must commission independent external expert evaluation of the progress and effectiveness of interventions tested in the pilot districts • The ten pilot districts selected for 2013/14 are: <ul style="list-style-type: none"> – OR Tambo (Eastern Cape) – Thabo Mofutsanyana (Free State) – Tshwane (Gauteng) – uMzinyathi (KwaZulu-Natal) – uMgungundlovu (KwaZulu-Natal) – Vhembe (Limpopo) – Gert Sibande (Mpumalanga) – Pixley ka Seme (Northern Cape) – Dr Kenneth Kaunda (North West)

National Health Insurance Grant	
	<ul style="list-style-type: none"> - Eden (Western Cape) • The selected districts must comply with the stipulated provisions relating to monitoring and evaluation of progress in relation to agreed performance indicators as outlined in approved business plans • The selected districts must allocate funding towards monitoring and evaluation, including research/impact assessment of selected interventions
Allocation criteria	<ul style="list-style-type: none"> • The selection of the pilot districts considers demography, population epidemiology, managerial capacity at district and facility level, and overall district health system performance • Each district is allocated the same amount
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • The implementation of NHI will be undertaken through a phased approach over a 14 year period. A conditional grant enables effective roll-out of the NHI pilots and allows the Department's direct oversight over the pilot sites and the activities thereof
Past performance	2011/12 audited financial performance
	<ul style="list-style-type: none"> • New grant
	2011/12 service delivery performance
	<ul style="list-style-type: none"> • New grant
Projected life	<ul style="list-style-type: none"> • Subject to policy developments that will be finalised as part of the implementation of NHI
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R49 million and 2014/15: R70 million; 2015/16: R74 million
Payment schedule	<ul style="list-style-type: none"> • Quarterly instalments
Responsibilities of the national transferring officer and receiving officer	Responsibilities of the national department
	<ul style="list-style-type: none"> • Provide the guidelines, criteria and norms for the development, distribution and utilisation of the grant as well as approval of the description of the interventions in the relevant business plans • Provide the guidance and support to provinces and selected pilot districts on innovative arrangements of engaging public and private sector providers, including methods of contracting (types of contracts and payment mechanisms) • Monitor implementation of pilot projects including visits to provinces and selected districts • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Facilitate a partnership with the provinces in the selection of the pilot districts and monitoring and evaluation of interventions in order to ensure their experiences inform further NHI design work • Determine the interventions that will be implemented in each of the selected pilot districts • Include in the annual performance evaluation of the grant required by the 2013 DoRA the lessons learnt, including failures experienced and how these lessons will inform the design of future interventions • Present detailed progress report on the performance of all ten pilot districts at National Treasury quarterly conditional grants meetings
	Responsibilities of the provincial departments
	<ul style="list-style-type: none"> • Submit monthly financial reports to DoH within 20 days after the end of each month • Quarterly reporting by provinces on the quarterly achievements of selected pilot districts against the outputs and targets as stipulated in the approved business plans using the prescribed format. Reports must be submitted to DoH within 30 days after the end of each quarter • Annual Performance Evaluation Report containing details of outputs of this grant must be submitted to DoH by the end of May 2014 • Each province must demonstrate evidence of the scalability of the interventions and frameworks developed from the interventions to other districts
Process for approval of 2014/15 business plans	<ul style="list-style-type: none"> • DoH will communicate to provinces in writing additional pilot districts by 1 October 2013 that will be funded through the grant in 2014/15, should a decision be reached to increase the number of pilot sites • Provinces to submit first draft plans for selected pilot sites by the end of November 2013 • Provinces to submit second draft business plans for selected pilot sites by 7 February 2014 • Provinces must submit final business plans for selected pilot districts by 28 February 2014

National Health Insurance Grant	
Transferring department	<ul style="list-style-type: none"> • Health (Vote 16)
Strategic goal	<ul style="list-style-type: none"> • Through the selected pilot sites in health districts: <ul style="list-style-type: none"> - improve service delivery platform - strengthen the performance of the public health system in readiness for the full roll-out of National Health Insurance (NHI) • A more viable NHI design based on experience at pilot sites
Grant purpose	<ul style="list-style-type: none"> • Test innovations in health services provision for implementing NHI, allowing for each district to interpret and design innovations relevant to its specific context • To undertake health system strengthening initiatives • To assess the feasibility, acceptability, effectiveness and affordability of innovative ways of engaging private sector resources for public purposes
Outcome statements	<ul style="list-style-type: none"> • Strengthened resource and administrative management systems and capacity of the selected districts including enhanced managerial autonomy, delegation of functions and accountability in districts • Strengthened coordination and integration of services within pilot districts, especially in the areas of <u>planning, supply chain management, monitoring and evaluation and referral systems</u>
Outputs	<ul style="list-style-type: none"> • New primary care delivery models including ward based teams, district specialists and school health services established and evaluated • Improved supply chain management systems and processes to support efficient and effective provision of health services within the district • Enhanced district capacity in the areas of district health planning and monitoring and evaluation • A rational referral system based on a re-engineered primary health care platform with a particular focus in rural and previously disadvantaged areas
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 2: A long and healthy life for all South Africans
Details contained in the business plan	<ul style="list-style-type: none"> • Outcome indicators • Output indicators • Key activities • Monitoring and evaluation plan • Cash flow requirements
Conditions	<ul style="list-style-type: none"> • Given the formation of the new NHI grant and amended allocations, National Department of Health (DoH) in consultation with the provinces, must within one month of enactment of the Division of Revenue Act (DoRA), review the focus areas, targets and business plans for this grant for 2013/14 and adjust these accordingly for submission to the National Treasury within 45 days after the Act takes effect • For the purpose of district interventions, funding from this grant to provinces will be on the basis that DoH approves the business plans for each of the selected pilot districts • The grant must be used to achieve the objectives of the following components as is relevant to the specific district: <ul style="list-style-type: none"> - health systems strengthening and performance improvement - enhanced service packages at the primary health care level and improved referral systems - improved supply chain management systems and processes to support efficient and effective health services provision within the district - enhanced district capacity in the areas of planning and monitoring and evaluation - strengthened referral system based on a re-engineered primary health care platform with a particular focus in rural and previously disadvantaged areas • DoH must commission independent external expert evaluation of the progress and effectiveness of interventions tested in the pilot districts • The ten pilot districts selected for 2013/14 are: <ul style="list-style-type: none"> - OR Tambo (Eastern Cape) - Thabo Mofutsanyana (Free State) - Tshwane (Gauteng) - uMzinyathi (KwaZulu-Natal) - uMgungundlovu (KwaZulu-Natal) - Vhembe (Limpopo) - Gert Sibande (Mpumalanga) - Pixley ka Seme (Northern Cape) - Dr Kenneth Kaunda (North West)

National Health Insurance Grant	
	<ul style="list-style-type: none"> – Eden (Western Cape) • The selected districts must comply with the stipulated provisions relating to monitoring and evaluation of progress in relation to agreed performance indicators as outlined in approved business plans • The selected districts must allocate funding towards monitoring and evaluation, including research/impact assessment of selected interventions
Allocation criteria	<ul style="list-style-type: none"> • The selection of the pilot districts considers demography, population epidemiology, managerial capacity at district and facility level, and overall district health system performance • Each district is allocated the same amount
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • The implementation of NHI will be undertaken through a phased approach over a 14 year period. A conditional grant enables effective roll-out of the NHI pilots and allows the Department's direct oversight over the pilot sites and the activities thereof
Past performance	2011/12 audited financial performance
	<ul style="list-style-type: none"> • New grant
	2011/12 service delivery performance
	<ul style="list-style-type: none"> • New grant
Projected life	<ul style="list-style-type: none"> • Subject to policy developments that will be finalised as part of the implementation of NHI
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R49 million and 2014/15: R70 million; 2015/16: R74 million
Payment schedule	<ul style="list-style-type: none"> • Quarterly instalments
Responsibilities of the national transferring officer and receiving officer	Responsibilities of the national department
	<ul style="list-style-type: none"> • Provide the guidelines, criteria and norms for the development, distribution and utilisation of the grant as well as approval of the description of the interventions in the relevant business plans • Provide the guidance and support to provinces and selected pilot districts on innovative arrangements of engaging public and private sector providers, including methods of contracting (types of contracts and payment mechanisms) • Monitor implementation of pilot projects including visits to provinces and selected districts • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Facilitate a partnership with the provinces in the selection of the pilot districts and monitoring and evaluation of interventions in order to ensure their experiences inform further NHI design work • Determine the interventions that will be implemented in each of the selected pilot districts • Include in the annual performance evaluation of the grant required by the 2013 DoRA the lessons learnt, including failures experienced and how these lessons will inform the design of future interventions • Present detailed progress report on the performance of all ten pilot districts at National Treasury quarterly conditional grants meetings
	Responsibilities of the provincial departments
	<ul style="list-style-type: none"> • Submit monthly financial reports to DoH within 20 days after the end of each month • Quarterly reporting by provinces on the quarterly achievements of selected pilot districts against the outputs and targets as stipulated in the approved business plans using the prescribed format. Reports must be submitted to DoH within 30 days after the end of each quarter • Annual Performance Evaluation Report containing details of outputs of this grant must be submitted to DoH by the end of May 2014 • Each province must demonstrate evidence of the scalability of the interventions and frameworks developed from the interventions to other districts
Process for approval of 2014/15 business plans	<ul style="list-style-type: none"> • DoH will communicate to provinces in writing additional pilot districts by 1 October 2013 that will be funded through the grant in 2014/15, should a decision be reached to increase the number of pilot sites • Provinces to submit first draft plans for selected pilot sites by the end of November 2013 • Provinces to submit second draft business plans for selected pilot sites by 7 February 2014 • Provinces must submit final business plans for selected pilot districts by 28 February 2014

National Tertiary Services Grant	
Transferring department	<ul style="list-style-type: none"> Health (Vote 16)
Strategic goal	<ul style="list-style-type: none"> To enable provinces to plan, modernise, rationalise and transform the tertiary hospital service delivery platform in line with a national tertiary services plan
Grant purpose	<ul style="list-style-type: none"> Ensure provision of tertiary health services for all South African citizens To compensate tertiary facilities for the costs associated with provision of these services including cross boundary patients
Outcome statements	<ul style="list-style-type: none"> Modernised and transformed tertiary services that allow for improved access and equity to address the burden of disease
Outputs	<ul style="list-style-type: none"> Provision of designated central and national tertiary services (T1, T2 and T3) in 26 hospitals/complexes as agreed between the province and the national Department of Health (DoH)
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 2: A long and healthy life for all South Africans
Details contained in the business plan	<ul style="list-style-type: none"> This grant uses a service level agreement (SLA) which is signed by each province and contains the following: <ul style="list-style-type: none"> national guidelines on definitions of tertiary services that may be funded by the grant designated tertiary services funded by the grant, by facility in each province target of inpatient separations, inpatient days, day patient separations, outpatient first visits, outpatient follow up visits per facility per year monitoring and reporting validation and revision of data deviations or changes to tertiary services referral responsibilities business plan
Conditions	<ul style="list-style-type: none"> Completion of SLA in the prescribed format signed by each provincial department or receiving officer, and the transferring national officer by 28 February 2013 The grant must contribute a maximum of 85 per cent of each tertiary hospital/complex budget Provinces must gazette hospital/complex specific allocations to individual hospitals/complexes as per SLA, by end of 30 April 2013 Institutions receiving the grant must report on expenditure and patient activity monthly, in the prescribed format, to the provincial department Provinces must maintain a separate budget for each of the 26 benefiting hospitals/complexes Institutional budget letters, in the approved format, must be provided by the province to the DoH by 31 January 2014 for inclusion in the SLA Provinces must inform DoH of each benefiting hospital/complex equitable share allocation by 30 April 2013
Allocation criteria	<ul style="list-style-type: none"> Based on historical allocation, spending patterns and motivations from facilities
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> There are significant cross boundary flows associated with tertiary services due to their specialised nature. Tertiary hospitals are a national asset requiring collective agreement and governance
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> Allocated and transferred R8 048 million to provinces Of the total available R8 092 million (including provincial roll-overs), 99.68 per cent was spent <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> Provincial tertiary services performance was measured against the Service Level Agreements (SLAs) and the total patient activity rendered is as follows: <ul style="list-style-type: none"> 592 829 inpatient separations 3.4 million inpatient days 242 741 day patient separations 956 079 outpatient first visits 2.7 million outpatient follow up visits
Projected life	<ul style="list-style-type: none"> Support for tertiary services will continue because of the need for sustaining and modernising tertiary services
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R9 620 million, 2014/15: R10 168 million, and 2015/16: R10 636 million
Payment schedule	<ul style="list-style-type: none"> Monthly instalments as per approved payment schedule

National Tertiary Services Grant	
Responsibilities of the transferring national officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> • Revise and assess framework for SLAs prior to transfer of funds • Establish and maintain a national tertiary services plan • Monitor expenditure and patient activity and provide on-site support to facilities and provinces • Conduct two support visits to each province and hospitals/complexes • Submit quarterly performance reports to National Treasury within 45 days of the end of each quarter • Establish a national strategic forum to discuss strategic matters related to the grant, including the development of a national tertiary services plan
	Responsibilities of the provincial departments <ul style="list-style-type: none"> • Submit quarterly reports to DoH which must include the following: <ul style="list-style-type: none"> – cost of compensation of employees by staff category (Medical, Nursing, Allied and Other) – cost of goods and services – cost of capital – cost of Modernisation of Tertiary Services (MTS) where applicable – cost of Quality Improvement Plans (QIPs) – patient utilisation data (inpatient separations, inpatient days, day case separations, outpatient first visits, outpatient follow up visits) as per the prescribed format
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> • Completion of SLA, in the prescribed format, signed by each receiving officer, and the transferring national officer by 28 February 2014 • Provision of institutional budget letters, in the approved format, must be provided by the province to the DoH by 31 January 2014

HIGHER EDUCATION AND TRAINING GRANT

Further Education and Training Colleges Grant	
Transferring department	<ul style="list-style-type: none"> Department of Higher Education and Training (Vote 17)
Strategic goal	<ul style="list-style-type: none"> The successful transfer of the Further Education and Training (FET) college functions to the Department of Higher Education and Training (DHET)
Grant purpose	<ul style="list-style-type: none"> To ensure the successful transfer of the FET college function to the DHET
Outcome statements	<ul style="list-style-type: none"> FET Colleges offer approved programmes in support of skills development according to the norms and standards for funding FET colleges
Outputs	<ul style="list-style-type: none"> Transfer of FET colleges management staff to DHET finalised Transfer of non-management staff to DHET finalised Secondment of Provincial Education Department (PED) Staff to DHET finalised Post provisioning model for FET colleges finalised Implementation of the funding norms and standards for FET colleges Implementation of the new programme cost for funding FET colleges Monitor the support of FET colleges by PEDs Implementation of 37 per cent in lieu of benefits for FET colleges
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 5: A skilled and capable workforce to support an inclusive growth path
Details contained in the business plan	<ul style="list-style-type: none"> This grant uses a provincial implementation protocol which is signed by the Minister of DHET and the MECs of the PEDs Provincial implementation protocol signed by the Director-General and the heads of PEDs
Conditions	<ul style="list-style-type: none"> The funding of some of the outputs of this grant will depend on the priority set for each college within available funding The verified compensation of employees data (Persal) linked to the student enrolment plan of FET colleges will be used as a guideline for allocating the grant to each college. Any upward deviation from these enrolments must be funded by the college or entity causing such deviation A portion of the grant per province calculated on the basis of 5.3 per cent of the total Persal compensation of employees is to be withheld pending the finalisation of the labour negotiations in the Education Labour Relations Council (ELRC) and General Public Service Sector Bargaining Council (GPSSBC) Unspent compensation of employees at year end must be transferred to FET colleges
Allocation criteria	<ul style="list-style-type: none"> The verified compensation of employees data will be the basis for allocating the grant allocation as per programme five in PEDs as set out in the revised 2013 Medium Term Expenditure Framework (MTEF)
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> To prepare for the shifting of the FET College function to an exclusive national competence
Past performance	<p>2011/12 Audited financial outcomes</p> <ul style="list-style-type: none"> Allocated and transferred R4 375 million to provinces. Of the total allocated, R4 615 million (105 per cent) was spent <p>2011/12 Service delivery performance</p> <ul style="list-style-type: none"> 1 031 Management Staff trained towards improved management skills 289 new classrooms built and 382 upgraded 222 new workshops built and 168 upgraded 332 admin/student support centres upgraded
Projected life	<ul style="list-style-type: none"> The projected life will be determined by the legislative process that needs to take place to give effect to the shifting of the FET college function to the DHET
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R2 443 million, 2014/15: R2 600 million and 2015/16: R2 759 million
Payment schedule	<ul style="list-style-type: none"> Eleven monthly instalments based on the programme allocation to each college less 5.3 per cent of the total compensation of employee costs per annum. The balance to be paid as soon as labour agreement for 2013/14 is signed
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> Transfer the grant allocation to provincial treasuries as per the approved payment schedule Convene the technical task team for funding norms to oversee the implementation of the grant Convene the national task team meetings to manage and monitor the transition of college functions from provincial education departments to DHET Manage the FET conditional grant according to the implementation protocol training Provide framework for the development of college operational and strategic plans Monitor the grant according to approved college operational plans and budgets Consolidate and submit quarterly performance reports to National Treasury 45 days after the end of the quarter being reported on To monitor the utilisation of the grant against the set outcomes and to take appropriate action if cases of non-compliance Establish provincial level institutional support to FET Colleges Evaluate the performance of the conditional grant for the 2012/13 financial year and submit an evaluation report to National Treasury by 31 July 2013

Further Education and Training Colleges Grant	
	Responsibilities of the provincial departments <ul style="list-style-type: none">• Support the process of giving effect to the provincial implementation protocol with the DHET• Ensure provincial officials who are currently supporting FET college functions to continue such support• Confirm to DHET in writing the total of the unspent amount at the end of the financial year• Provide the DHET with the consolidated monthly financial report not later than the 15th of each month• Provide the DHET with the consolidated quarterly report within 20 days of the end of each quarter
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none">• The implementation protocols between the minister and MECs, as well as the Director-General and heads of department will remain in effect until such time that all functions are transferred to DHET

HUMAN SETTLEMENTS GRANT

Human Settlements Development Grant	
Transferring department	<ul style="list-style-type: none"> Human Settlements (Vote 31)
Strategic goal	<ul style="list-style-type: none"> The creation of sustainable human settlements that enables an improved quality of household life
Grant purpose	<ul style="list-style-type: none"> To provide funding for the creation of sustainable human settlements
Outcome statements	<ul style="list-style-type: none"> The facilitation and provision of access to basic infrastructure, top structures and basic social and economic amenities that contribute to the creation of sustainable human settlements Improved rates of employment and skills development in the delivery of infrastructure
Outputs	<ul style="list-style-type: none"> Number of residential units delivered in each housing programme Number of serviced sites delivered in each housing programme Number of finance linked subsidies approved and disbursed Number of households in informal settlements provided with household access to services/upgraded services Number of hectares of well located land acquired and/or released for residential development Number of work opportunities created through related programmes
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 8: Sustainable human settlements and improved quality of household life
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Outputs Cash flow (payment schedule) Quarterly reporting
Conditions	<ul style="list-style-type: none"> Funds for this grant will only be released upon sign off by the national department of provincial business plans consistent with local and provincial human settlements development plans, national human settlements development priorities and the national housing code Provinces may, if a proven need exists, utilise up to 5 per cent of the provincial allocation for the Operational Capital Budget Programme (OPSCAP) to support the implementation of the projects as contained in the business plan The Minister of Human Settlements may identify, approve and provide funding for a project as a priority project upon pronouncement by the President, Cabinet, the Minister and/or Human Settlements MinMEC To expedite the completion and implementation of the priority projects, the provincial departments of Human Settlements must allocate the stipulated amounts from the provincial grant allocation per project as indicated below: <ul style="list-style-type: none"> – Eastern Cape: Duncan Village: R109.8 million – Gauteng: Khutsong: R96 million – Gauteng: Lufhereng: R182.9 million – Gauteng: Diepsloot: R91.5 million – Gauteng: Sweet Waters: R45.7 million – KwaZulu-Natal: Cornubia: R120.7 million – Limpopo: Lephalale: R291.6million – Western Cape: Drommedaris: R62.7 million The priority project allocation for Lephalale may, in consultation with the municipality, the national Department of Human Settlements and the National Treasury, provide for bulk and link infrastructure that supports human settlements development Provinces must make budget allocations consistent with provincial and related municipal backlogs to the Informal Upgrading Support Programme, Rental Housing Programmes and the Finance Linked Individual Subsidy Programme Where municipalities have been accredited with the housing functions at level 1 and 2, the provincial business plan must reflect relevant allocations and related targets and outputs for those municipalities which must be gazetted in terms of section 10(9) of the 2013 Division of Revenue Act (DoRA) Where targets are revised and/or budget shifted a revised business plan must be submitted to the national department, by the relevant provincial department, within 30 days of the tabling of the Provincial Adjustment Budget Funds have been added to this grant for the repair of infrastructure damaged by floods in January and February 2011. The provisional allocations have been made for 2013/14 for the same purpose in the provinces listed below. Should the cost of repairing the affected infrastructure exceed the amounts earmarked below, provinces may not fund any such shortfalls out of the remaining allocation of this conditional grant. The following amounts per province must be used for the repair of infrastructure damaged by the natural disaster declared in Government Gazette 33949 and as assessed by the National Disaster Management Centre: <ul style="list-style-type: none"> – Eastern Cape: R94.1 million – Free State: R73.2 million – Gauteng: R0.06 million

Human Settlements Development Grant	
	<ul style="list-style-type: none"> – KwaZulu-Natal: R51.7 million – Limpopo: R35.6 million – Mpumalanga: R0.6 million – Northern Cape: R17.1 million – North West: R26.3 million • In the event that the following metropolitan municipalities are assigned level 3 accreditation during 2013/14, the national department will be required to allocate funds to these municipalities based on the sector allocation formula used for the Human Settlements Development Grant. The national department will make provision to be able to transfer the following indicative amounts, depending on projects ceded by provinces, directly to the stated municipalities once the municipalities are assigned with the housing function in terms of Level 3 accreditation: <ul style="list-style-type: none"> – Nelson Mandela 2013/14: R206.9 million – Ekurhuleni 2013/14: R933.8 million – Johannesburg 2013/14: R1 314 million – Tshwane 2013/14: R788.6 million – eThekweni 2013/14: R878.4 million – Cape Town 2013/14: R733.4 million
Allocation criteria	<ul style="list-style-type: none"> • The grant is apportioned into a 80/20 split as follows: <ul style="list-style-type: none"> – 80 per cent is allocated to provinces in terms of the sector approved formula – 20 per cent is allocated by the national department to supplement the funding of social and rental housing, informal settlement upgrading, land and national priority programmes – the provincial allocations to municipalities accredited to level one and level two accreditation will be made on a basis that is consistent with the Accreditation Framework – an interim allocation basis will consider the current approved projects budgets running in the municipalities accredited to levels one and two – funds for informal settlement upgrading in rapidly urbanising mining towns are not subject to the allocation formula above, but subject to the planning process through the National Upgrading Support Programme and approval of detailed settlement upgrading and transformational plans as maybe agreed between the respective province and municipality by the national department
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • A conditional grant enables the national department to provide effective oversight, ensure compliance with the National Housing Code and Outcome 8
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> • Allocated and transferred R14 941.5 million to provinces • R14 446.4 million (96.7 per cent) was spent <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> • 116 056 housing units completed • 56 697 serviced sites completed
Projected life	<ul style="list-style-type: none"> • It is a long term grant of which the exact life span cannot be stipulated as government has an obligation to assist the poor with the provision of human settlements
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R16 984 million, 2014/15: R17 918 million, and 2015/16: R19 667 million
Payment schedule	<ul style="list-style-type: none"> • Monthly instalments as per the approved payment schedule
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • Approve the national and provincial business plans and compliance certificate • Monitor provincial, financial and non-financial grant performance and control systems related to the human settlements conditional grant • Provide support to provinces with regards to human settlements delivery as may be required • Undertake structured and other visits to provinces as is necessary • Facilitate regular interaction between national and provincial departments of human settlements • Submit an annual evaluation report for 2012/13 on the performance of the grant to National Treasury by 31 July 2013 • Evaluate the audited provincial annual reports for submission to National Treasury by 13 December 2013 • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Provide systems (Housing Subsidy System) that support the administration of the human settlement delivery process • Comply with the responsibilities of the national transferring officer outlined in the 2013 DoRA

Human Settlements Development Grant	
	Responsibilities of the provincial departments <ul style="list-style-type: none"> • Submit final provincial business plans, project lists including cash flow projections and compliance certificates to the national department by 14 February 2014 • Submit 2012/13 annual evaluation reports on their performance to the national department by 31 May 2013 • Submit 2012/13 audited annual reports to the national department by 27 September 2013 • Support accredited municipalities in carrying out delegated functions as per the Accreditation Framework • Provinces must utilise the Housing Subsidy System (HSS) for the administration and related performance reporting of all the human settlement delivery programme and processes • Ensure effective and efficient utilisation of the HSS by municipalities • Comply with the responsibilities of the receiving officer outlined in the 2013 DoRA • Comply with the terms and conditions of the national performance agreements and provincial and local delivery agreements • The monthly expenditure report, as contemplated in section 12(3) of the 2013 DoRA and section 40(4)(c) of the Public Finance Management Act (PFMA), must be submitted by the 15th of every month for the preceding month • The monthly DoRA expenditure and quarterly reports must be signed by both the Head of Department and the relevant provincial treasury
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> • First draft provincial business plans for 2014/15 financial year to be submitted to the national department by 29 November 2013 • Submit final provincial business plans, project lists including cash flow projections and compliance certificates for 2014/15 financial year to the national department by 10 February 2014 • Submit approved 2014/15 provincial and national plan to National Treasury by 31 March 2014

PUBLIC WORKS GRANTS

Expanded Public Works Programme Integrated Grant for Provinces	
Transferring department	<ul style="list-style-type: none"> Public Works (Vote 7)
Strategic goal	<ul style="list-style-type: none"> To provide Expanded Public Works Programme (EPWP) funding to expand job creation efforts in specific focus areas, where labour intensive delivery methods can be maximised
Grant purpose	<ul style="list-style-type: none"> To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the EPWP guidelines: <ul style="list-style-type: none"> road maintenance and the maintenance of buildings low traffic volume roads and rural roads other economic and social infrastructure tourism and cultural industries sustainable land based livelihoods
Outcome statements	<ul style="list-style-type: none"> Improved quality of life of poor people and increased social stability through engaging the previously unemployed in paid and productive activities Reduced levels of poverty Contribute towards increased levels of employment Improved opportunities for sustainable work through experience and learning gained
Outputs	<ul style="list-style-type: none"> Increased number of people employed and receiving income through the EPWP Increased average duration of the work opportunities created
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 4: Decent employment through inclusive economic growth
Details contained in the business plan	<ul style="list-style-type: none"> The grant uses a national implementation plan which outlines the following: <ul style="list-style-type: none"> planned EPWP projects per sector and per province (including the project budgets, planned outputs and full-time equivalent jobs target) coordinating and/or governance structures that will support implementation
Conditions	<ul style="list-style-type: none"> Eligible provincial departments must submit a final EPWP project list to the national Department of Public Works (DPW) by 30 April 2013 EPWP projects must comply with the project selection criteria determined in the EPWP grant manual, the EPWP guidelines set by DPW and the ministerial determination Eligible provincial departments must sign a funding agreement, with their final EPWP project list attached, with the DPW before the first grant disbursement Provincial departments must report quarterly on all EPWP projects via DPW's EPWP reporting system Reports must be loaded on the EPWP reporting system within 22 days of the end of every quarter in order for progress to be assessed Provincial departments must maintain beneficiary and payroll records as specified in the audit requirements in the EPWP grant manual The EPWP grant cannot be used for departmental personnel costs; however, a maximum of 5 per cent of the grant can be used to fund contract based capacity required to manage data capturing and on-site management costs related to the use of labour intensive methods The EPWP grant can only be utilised for EPWP purposes, for the projects approved in each provincial department's EPWP project list To receive the first planned grant disbursement, eligible provincial departments must: <ul style="list-style-type: none"> submit a final EPWP project list by 30 April 2013 sign a grant agreement with DPW before the first grant disbursement Subsequent grant disbursements are conditional upon eligible provincial departments: <ul style="list-style-type: none"> reporting on EPWP performance quarterly within the required timeframes implementing their approved EPWP project list as planned towards the agreed job creation targets
Allocation criteria	<ul style="list-style-type: none"> To be eligible for an EPWP grant allocation in the 2013/14, a provincial department must have reported EPWP performance (in either the infrastructure or environment and culture sector) by 22 October 2012 The EPWP grant allocations are based on: EPWP performance in the past 18 months; the potential of provincial departments to create work with their baseline budgets; the need for EPWP work in an area indicated by levels of unemployment, poverty and service backlogs; and a capacity allocation to support provincial departments to meet the EPWP reporting requirements
Reason not incorporated in equitable share	<ul style="list-style-type: none"> This grant is intended to fund expansion in specific focus areas as well as incentivise increased EPWP performance. The grant is based on performance, the potential to expand and the need for EPWP work in key geographic regions
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> Payments on the EPWP infrastructure incentive grant was made to the following provinces in the 2011/12 financial year: <ul style="list-style-type: none"> Eastern Cape: R20.7 million Free State: R12 million Gauteng: R0.435 million KwaZulu-Natal: R149.5 million

Expanded Public Works Programme Integrated Grant for Provinces	
	<ul style="list-style-type: none"> – Limpopo: R28 million – Mpumalanga: R13 million – Northern Cape R0.758 million – Western Cape: R1.1 million • A total of R225.5 million was disbursed to eligible provincial departments
	2011/12 service delivery performance <ul style="list-style-type: none"> • 226 517 work opportunities were reported by provincial departments in the infrastructure, and environment and culture sectors. 66 584 full time equivalent (FTE) jobs were reported by provincial departments in these sectors
Projected life	<ul style="list-style-type: none"> • Grant scheduled to continue until the end of the 2013/14 financial year, subject to review. The allocations for 2014/15 and 2015/16 are provisional and subject to cabinet's decision on the continuation of the programme beyond 2014
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R356 million, 2014/15: R371 million and 2015/16: R382 million
Payment schedule	<ul style="list-style-type: none"> • Three instalments per annum (15 May 2013, 15 August 2013 and 15 November 2013) <ul style="list-style-type: none"> – 40 per cent of the allocation will be disbursed on 15 May 2013 – a further two payments of 30 per cent each are planned for 15 August 2013 and 15 November 2013
Responsibilities of the national transferring officer and receiving officer	Responsibilities of the national department of public works <ul style="list-style-type: none"> • Determine eligibility and set grant allocations and FTE targets for eligible provincial departments • Publish on the EPWP website all documents relevant for provincial departments to understand and implement the grant, including a grant manual, the relevant EPWP guidelines and the ministerial determination • Support provincial departments, in the manner agreed to in the funding agreement to: identify suitable EPWP projects, develop EPWP project lists in accordance with the EPWP project selection criteria, apply the EPWP project selection criteria and EPWP guidelines to project design, report using the EPWP reporting system • Monitor the performance and spending of provincial departments and assess progress towards implementing their EPWP project lists • Disburse the grant to eligible provinces • Report quarterly to National Treasury on progress against FTE targets and spending against the grant allocation • Conduct data quality assessments on a continuous basis to support good governance and identify areas for administrative improvement • Manage the EPWP coordinating structures to support implementation, identify blockages and facilitate innovative solutions • Support the sector to collect the required data, align monitoring and reporting frameworks and to report on key outputs on the EPWP web-based system
	Responsibilities of the eligible provincial departments <ul style="list-style-type: none"> • Develop and submit an EPWP project list to the national DPW by 30 April 2013 • Sign the standard funding agreement with DPW agreeing to comply with the conditions of the grant before receiving any grant disbursement • Agree on the areas requiring technical support from DPW upon signing the grant agreement • Report on all EPWP projects into the EPWP reporting system and update progress quarterly in accordance with the reporting requirements and timelines stipulated in the grant agreement • Provincial departments must maintain beneficiary and payroll records as specified in the audit requirements in the EPWP grant manual, and make these available to DPW for data quality assessment tests
Process for approval of 2014/15 business plans	<ul style="list-style-type: none"> • Provincial departments must report on performance of EPWP projects for the 2012/13 financial year by 22 April 2013; or report on second quarter 2013/14 performance by 22 October 2013 to be eligible for a grant allocation • Provincial departments must submit draft 2014 EPWP project lists to DPW by the end of April 2014 • Eligible provincial departments must sign the standard funding agreement with an approved 2014 EPWP project list by the end of April 2014

Social Sector Expanded Public Works Programme Grant for Provinces	
Transferring department	<ul style="list-style-type: none"> Public Works (Vote 7)
Strategic goal	<ul style="list-style-type: none"> To increase job creation through the expansion of the Social Sector Expanded Public Works Programme (EPWP)
Grant purpose	<ul style="list-style-type: none"> To incentivise provincial social sector departments identified in the 2012 Social Sector EPWP log-frame to increase job creation by focusing on the strengthening and expansion of social service programmes that have employment potential
Outcome statements	<ul style="list-style-type: none"> Improved service delivery to communities by expanding the reach and quality of social services Improved quality of life of unemployed people through employment creation and increased income Reduced levels of poverty Contribute towards decreased levels of unemployment Improved opportunities for sustainable work through experience and learning gained Strengthened capacity of non-government delivery partners through increased access to funds for training, wages and administration
Outputs	<ul style="list-style-type: none"> Increased number of people employed and receiving income through the EPWP Increased duration of the work opportunities created Increased number of households and beneficiaries to which services are provided Increased income per EPWP beneficiary Increased number of people with augmented wages Increased number of people who received training
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 4: Decent employment through inclusive economic growth Outcome 5: A skilled and capable workforce to support an inclusive growth path
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Inputs Key activities
Conditions	<ul style="list-style-type: none"> Provincial departments must submit to the national Department of Public Works (DPW) signed-off EPWP targets and budgets for the 2013/14 financial year as part of the EPWP annual log frame planning process by 26 April 2013 Provincial departments must submit to DPW signed-off business plans on how to achieve these EPWP targets by 15 April 2013 Provincial departments must report both conditional grant and equitable share EPWP expenditure on the monthly In-Year-Monitoring (IYM) tool in accordance with section 32 of the Public Finance Management Act Provincial departments must sign an incentive agreement with DPW by 15 April 2013 to comply with the conditions and obligations of the grant Reports must be loaded on the EPWP integrated reporting system within 22 days of the end of every quarter Provincial departments must adhere to the audit requirements stipulated in the EPWP incentive manual The incentive grant allocation must be used to expand job creation programmes in the social sector The incentive grant allocation must be used to fund the following priority areas: <ul style="list-style-type: none"> to provide stipends to unpaid volunteers at R66.97 per day and further adjustments as per the ministerial determination for EPWP workers and the prescripts of the Department of Labour to expand Social Sector EPWP programmes as identified in the EPWP Social Sector log-frame to create additional work opportunities A minimum of 80 per cent of the incentive allocation must be used to pay stipends or wages Of this 80 per cent, at least 35 per cent must be used for the creation of work opportunities for persons not previously employed in the relevant programme The balance of the overall incentive allocation must be used for capacity-building at the implementation level or the standardisation of wages
Allocation criteria	<ul style="list-style-type: none"> To be eligible for an incentive allocation in 2013/14, a provincial department must have: <ul style="list-style-type: none"> reported EPWP performance by 22 April 2012 for an incentive allocation to be calculated based on 2011/12 performance reported EPWP performance by 22 October 2012 for an incentive allocation to be calculated based on quarter 1 and quarter 2 performance in 2012/13 must have met at least 45 per cent of their full time equivalent (FTE) target for the 2011/12 financial year and quarter 1 and quarter 2 of the 2012/13 financial year Each provincial department's performance is assessed against a set of EPWP performance indicators to determine the size of the incentive allocations for those years. These are: <ul style="list-style-type: none"> targeted number of FTEs per provincial department beneficiary profile consisting of 2 per cent persons with disabilities

Social Sector Expanded Public Works Programme Grant for Provinces	
	<ul style="list-style-type: none"> – beneficiary profile consisting of 40 per cent youth – beneficiary profile consisting of 55 per cent female beneficiaries – 10 per cent of days worked spent in training – average duration of 100-day work opportunities – minimum daily wage of R66. 97 per person's day of work • Incentive allocations to each provincial department are based on their past performance score [per cent] x the number of FTEs created x FTE Reward [R66.97 per day x 230 days]. These allocations are adjusted due to a shortfall in the total allocation for all the provincial departments, but are in line with the ministerial determination for EPWP workers • Provincial grant allocations for the two outer years are indicative and will be revised based on the performance of each province
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • The incentive allocation is based on the performance of programmes in a prior financial year and use of the allocation is specifically earmarked for EPWP programme expansion
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> • R199.7 million (99.7 per cent) spent on overall allocation • 10 683 FTEs created <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> • 91 873 households serviced • 1 838 not for profit organisations (NPOs) administratively supported
Projected life	<ul style="list-style-type: none"> • Ongoing subject to review
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R257.6 million, 2014/15: R272.9 million and 2015/16: R285.5 million
Payment schedule	<ul style="list-style-type: none"> • Three instalments (6 May 2013, 12 July 2013 and 11 October 2013)
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department of public works</p> <ul style="list-style-type: none"> • Determine the eligibility of provincial departments, set job creation targets and performance measures and calculate incentive allocations • Revise an incentive manual that will provide provincial departments with standard information on the rules of the incentive programme, its application, monitoring and evaluation information and audit regulations • Develop an incentive agreement outlining the requirements of the incentive grant and ensure that each provincial department signs the agreement by 15 April 2013 • Reach agreement with national sector departments on their roles in ensuring effective implementation of the incentive grant by 15 April 2013 • Support provincial departments to develop plans to meet job creation targets • Support the sector to collect the required data, align monitoring and reporting frameworks and to report on key outputs on the EPWP integrated reporting system • Monitor the performance of provincial departments and the use of the incentive grant against the conditions in the framework and report to National Treasury on monthly and quarterly progress • Audit the final performance of provincial departments after the end of the financial year • Report quarterly to provincial departments on projected eligibility for the incentive grant in the following year <p>Responsibilities of the provincial departments</p> <ul style="list-style-type: none"> • Identify the employment and expansion potential of departmental Social Sector EPWP programmes and develop plans for maximising job creation and service delivery expansion • Submit and obtain approval for the required programme expansion plans to DPW to show how targets will be achieved • Sign the standard incentive agreement with DPW agreeing to comply with the conditions and obligations of the incentive grant before receiving any incentive payment • Report EPWP performance onto the EPWP integrated reporting system and update progress monthly and quarterly in accordance with the reporting requirements in the incentive agreement • Provide data on the use of the incentive grant on a quarterly basis in the format and manner prescribed by DPW • Maintain beneficiary and payroll records as specified in the audit requirements of the EPWP
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> • Provincial departments report performance on Social Sector EPWP programmes for the 2012/13 financial year by 22 April 2013 • Provincial departments report performance on Social Sector EPWP programmes for quarter 1 and quarter 2 of the 2012/13 financial year by 22 October 2013 • Performance in 2011/12 and performance in quarter 1 and quarter 2 of 2012/13 will determine the targets and incentive allocations for 2014/15 • Provincial departments participate in the planning exercise from December to January each year and submit their business plans and targets to DPW during this process in the format required • DPW to distribute the incentive agreements in May every year • Provincial departments sign the incentive agreement with DPW by 15 April 2014 and agree to comply with the conditions and obligations of the incentive grant

SPORT AND RECREATION SOUTH AFRICA GRANT

Mass Participation and Sport Development Grant																	
Transferring department	<ul style="list-style-type: none"> • Sport and Recreation South Africa (Vote 20) 																
Strategic goal	<ul style="list-style-type: none"> • Increasing citizens' access to sport and recreation activities 																
Grant purpose	<ul style="list-style-type: none"> • To facilitate sport and recreation participation and empowerment in partnership with relevant stakeholders 																
Outcome statements	<ul style="list-style-type: none"> • Increased and sustained participation in sport and recreation • Improved sector capacity to deliver sport and recreation 																
Outputs	<ul style="list-style-type: none"> • School sport supported • Community sport and recreation participation 																
Priority outcome of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 12: An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship 																
Details contained in the business plan	<ul style="list-style-type: none"> • Outcome indicators • Output indicators • Inputs • Key activities 																
Conditions	<p>Provincial compliance:</p> <ul style="list-style-type: none"> • Provincial departments responsible for sport and recreation are required to: <ul style="list-style-type: none"> – ensure that the measureable objectives and performance indicators of the conditional grant (as agreed to by Sport and Recreation South Africa (SRSA)) are reflected in the respective provincial departments annual performance plan for 2013/14 – submit a signed business plan to SRSA by 15 March 2013 – enter into a formal agreement with SRSA after the approval of their business plans prior to the start of the financial year by 28 March 2013 – not use this grant on projects falling outside the scope of the grant unless prior written request and approval to such effect is granted by SRSA – only procure equipment and attire from the transversal contracts as determined by SRSA in conjunction with provinces – procure, store, and maintain branding material for display by provinces at SRSA funded events – including Division of Revenue Act (DORA) related activities – in the respective provinces, as per SRSA specifications – submit monthly financial reports (IYM) and monthly breakdown reports per sub programme to SRSA 15 days after the end of the month, using the standard format as determined by SRSA. An electronic version and faxed hard copy signed by the Chief Financial Officer and Head of Department of the respective province must be submitted – appoint staff on a long-term or permanent basis (at a cost not exceeding 6 per cent of the total grant allocated to the respective province) for the coordination of school sport, club, hub, academy and sport council programmes – provinces will endeavour to create community structures within the same local municipalities to contribute to seamless service delivery in SRSA priority codes – ensure that all structures are aligned to the SRSA priority codes – ensure that 50 per cent of the clubs and hubs established must be from rural and farm areas – adhere to all financial prescripts as contained in the PFMA <p>Financial allocation:</p> <ul style="list-style-type: none"> • The conditional grant must be utilised according to the following allocation: <table> <tr> <td>– employment of permanent staff</td><td>6 per cent</td></tr> <tr> <td>– branding</td><td>0.5 per cent</td></tr> <tr> <td>– district and Provincial academies</td><td>3.5 per cent</td></tr> <tr> <td>– provincial Sports Councils</td><td>3 per cent</td></tr> <tr> <td>– school sport</td><td>40 per cent</td></tr> <tr> <td>– hubs</td><td>20 per cent</td></tr> <tr> <td>– club development</td><td>20 per cent</td></tr> <tr> <td>– provincial programmes</td><td>7 per cent</td></tr> </table> <p>School Sport:</p> <ul style="list-style-type: none"> • Provinces must ring fence R8 million to provide transport, accommodation, meals, attire and support for the delivery of provincial teams to national sport tournaments hosted by SRSA • The remaining school sport allocation must be allocated in the following proportions: <ul style="list-style-type: none"> – 20 per cent to support the training of educators and school volunteers – 10 per cent to purchase equipment for disadvantaged schools identified through participation in leagues – 5 per cent to purchase attire for disadvantaged schools identified through participation in leagues 	– employment of permanent staff	6 per cent	– branding	0.5 per cent	– district and Provincial academies	3.5 per cent	– provincial Sports Councils	3 per cent	– school sport	40 per cent	– hubs	20 per cent	– club development	20 per cent	– provincial programmes	7 per cent
– employment of permanent staff	6 per cent																
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– school sport	40 per cent																
– hubs	20 per cent																
– club development	20 per cent																
– provincial programmes	7 per cent																

Mass Participation and Sport Development Grant	
	<ul style="list-style-type: none"> – 20 per cent to deliver district and provincial competitions – 10 per cent to support the implementation of sport focus schools – 15 per cent to remunerate circuit coordinators who coordinate and support the delivery of school sport programmes and monitor and evaluate at a local level – 15 per cent to support school sport structures – 5 per cent for administration costs • provinces based on their provincial dynamics may apply to the Director-General to change the above sub-allocations <p>Community sport and recreation</p> <p>Hubs:</p> <ul style="list-style-type: none"> • provinces must ring fence R3 million per province for Youth Camps • The remaining hubs allocation must be allocated in the following proportions: <ul style="list-style-type: none"> – 35 per cent for sport and recreation promotion programmes – 10 per cent to purchase equipment – 20 per cent to purchase attire – 5 per cent for Minister's outreach programmes – 20 per cent for training – 10 per cent for administration costs – provinces based on their provincial dynamics may apply to the Director-General to change the above sub-allocations <p>Club development:</p> <ul style="list-style-type: none"> • The portion of the grant ring fenced for club development must be used in the following proportions: <ul style="list-style-type: none"> – 25 per cent for training in the following sport administration, coaching, technical officiating and team management – 45 per cent for tournaments and league fixtures – 15 per cent to purchase equipment – 5 per cent to purchase attire – 10 per cent for administration costs – provinces based on their provincial dynamics may apply to the Director-General to change the above sub-allocations <p>District and provincial academies:</p> <ul style="list-style-type: none"> • 3.5 per cent of the total conditional grant (allocated to the respective province) must be used for the establishment and development of academies in line with SRSA guidelines <p>Transfers to sports councils and academies:</p> <ul style="list-style-type: none"> • Provinces may transfer funds allocated for provincial sports councils and academies for purposes of implementation of work plans of such bodies
Allocation criteria	<ul style="list-style-type: none"> • Funds are distributed among provinces on the basis of a baseline allocation of R20 million, a needs analysis, and the provincial equitable share formula
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • A conditional grant is necessary to ensure national coordination, monitoring and facilitation
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> • Allocated and transferred R452 million to provinces • Of the total available of R466 million (including provincial roll-overs), R447.7 million (96 per cent) was spent <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> • Number of people trained in sport and development: 7 836 • Number of mass mobilisation campaigns held: 341 • Number of people participating in the programme: 3 442 817 people participated in schools and community hubs and clubs
Projected life	<ul style="list-style-type: none"> • Ongoing subject to review as agreed with National Treasury
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R498 million, 2014/15: R526 million and 2015/16: R550 million
Payment schedule	<ul style="list-style-type: none"> • Four instalments (30 April 2013, 30 August 2013, 29 November 2013 and 30 January 2014)
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • Submit the 2012/13 annual evaluation report to National Treasury by 30 July 2013 • Agree on outputs and targets with provincial departments in line with grant objectives for 2014/15 by 13 September 2013 • Provide the guidelines and criteria for the development and approval of business plans • Monitor implementation and provide support • Submit quarterly performance reports to National Treasury within 45 days of the end of each quarter • Ensure that all the conditional grant practice notes issued by National Treasury are adhered to

Mass Participation and Sport Development Grant	
	Responsibilities of the provincial departments <ul style="list-style-type: none"> • Submit the 2012/13 annual evaluation report to SRSA by 31 May 2013 • Submit monthly reports as per the requirements contained in the DORA • Submit quarterly performance reports (as per operational plans) to SRSA within 30 days of the end of each quarter • Monitor progress of the grant implementation • Ensure that provincial grant managers attend all the national conditional grant meetings • Ensure that capacity exists to manage the grant and that there is a grant manager responsible for the grant • Ensure organisational capacity to deliver on the programme
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> • Provinces to provide draft business plans to SRSA by 8 November 2013 • SRSA evaluates draft business plans by 2 December 2013 • Comments sent to provinces by 10 December 2013 • Provinces to submit revised business plans to SRSA by 15 January 2014 • SRSA to approve revised business plans by 13 February 2014 • Heads of departments (HoDs) to submit signed business plans to SRSA by 14 March 2014 • SRSA to sign project implementation agreements and business plans with Provincial HoDs by 4 April 2014 • SRSA to submit approved business plans to National Treasury by 11 April 2014

TRANSPORT GRANTS

Provincial Roads Maintenance Grant	
Transferring department	<ul style="list-style-type: none"> Transport (Vote 37)
Strategic goal	<ul style="list-style-type: none"> To ensure efficient investment in provincial roads to implement the Road Infrastructure Strategic Framework of South Africa (RISFSA) in line with the S'hamba Sonke Road Programme and other related road infrastructure asset management programmes
Grant purpose	<ul style="list-style-type: none"> To supplement provincial investments for preventative, routine, emergency maintenance and road rehabilitation of provincial road networks; ensure all roads are classified as per RISFSA and the Road Classification and Access Management (RCAM) guidelines by end of 2013/14; and implement and maintain road asset management systems To supplement provincial projects for the repairs to roads and bridges damaged by the natural disaster; declared in Government Gazette 33949 and as assessed by the National Disaster Management Centre To improve the state of the coal haulage network
Outcome statements	<ul style="list-style-type: none"> Provincial Road Asset Management System is utilised as the primary source for the planning (prioritisation and selection) of all road infrastructure projects submitted for Provincial Road Maintenance Grant (PRMG) funding; excluding the disaster response and coal haulage roads Improve the condition and lifespan of the assets (provincial roads), thereby reducing the vehicle operating costs on provincial road networks as well as time in transit Improved rates of employment and skills development through the delivery of road infrastructure projects
Outputs	<ul style="list-style-type: none"> Road classification processes 100 per cent completed and geographical information systems (GIS) are updated (spatial maps and records) for all roads in South Africa by all provinces by the end of 2013/14 Extent of network serviced by Routine Road Maintenance Teams Number of lane-kilometres of surfaced roads rehabilitated Number of lane-kilometres of surfaced roads resealed Number of kilometres of gravel roads re-gravelled Number of m² of blacktop patching (including pothole repairs) Number of kilometres of gravel roads bladed Number of kilometres of surfaced roads assessed (Visual Condition Index (VCI's) completed as per Technical Methods for Highways (TMH) 12) Number of kilometres of gravel roads assessed (VCI's completed as per TMH 9) Number of weighbridges maintained and calibrated to South African Bureau Standards (SABS) Number of work opportunities (jobs) created Number of youths (aged 18 – 35) employed Number of women employed Number of people living with disabilities employed Number of full time equivalents (FTEs) jobs created Number of graduates provided with experiential internships Number of graduates provided with experiential training and assisted to register with Engineering Council of South Africa (ECSA) Number of emerging contractor development opportunities created Rehabilitation and repair of roads and bridges damaged by floods Rehabilitation of coal haulage roads
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 6: An efficient, competitive and responsive economic infrastructure network
Details contained in the business plan	<ul style="list-style-type: none"> This grant uses a Road Asset Management Plan, which contains the following details: <ul style="list-style-type: none"> level of service network condition and traffic volumes project lists for 2014/15 to 2016/17 with a summary of targets as per Key Performance Indicators (KPIs) for preventative, routine, emergency maintenance and road rehabilitation works financial summary organisational and support plan job creation emerging contractor opportunities linkages to socioeconomic activities and opportunities
Conditions	<ul style="list-style-type: none"> Provinces may use a maximum of R10 million from the PRMG, subject to approval from the national Department of Transport (DoT), for: <ul style="list-style-type: none"> the completion of road classification and updating of the GIS spatial maps and records for all roads in South Africa by end of 2013/14 VCIs and ensuring that Provincial Road Asset Management Systems are kept up to date The funding (up to a maximum of R10 million) may be used for the appointment of mainly public servants to their infrastructure units and technical consultants for limited purposes to provide support to their infrastructure units. These appointments, including the formal

Provincial Roads Maintenance Grant	
	<p>qualifications and relevant work experience of the public servants/technical consultants must be relevant to the full functioning of an infrastructure unit, with regards, the maintenance of provincial Road Asset Management Systems. This funding is allocated as part of a capacity support and is available until the 2014/15 financial year</p> <ul style="list-style-type: none"> • Provinces must report all infrastructure expenditure partially or fully funded by this grant on the Infrastructure Reporting Model provided by the National Treasury • Provinces must maintain up to date databases of all contracts that are fully or partially funded by this grant that is compliant with the Register of Projects and i-Tender system • Provinces must submit visual condition inspection data to the national data repository as per format determined by the Committee of Transport Officials (COTO), Road Asset Management System (RAMS) Technical Sub-Committee and prescribed by the national DoT • For RISFSA Class R1, R2 and R3 data collection requirements are: <ul style="list-style-type: none"> – visual condition data not older than two years for pavements and five years for bridges – instrumental pavement data for roughness, rut depth and macro texture not older than two years – instrumental pavement data for structural strength not older than five years – traffic data not older than three years • For RISFSA Class R4 and R5 data requirements are: <ul style="list-style-type: none"> – visual condition data not older than three years for pavements and five years for bridges – instrumental pavement data for roughness, rut depth and macro texture not older than four years on paved roads – traffic data not older than five years • Up to a maximum of R1000 per km per year for paved roads and R500 per km per year for gravel roads of the grant may be allocated towards the road classification and collection of data required by this grant. Provinces that lack the capacity to collect data must approach the DoT for assistance • The above condition data must be utilised according to applicable national COTO standards – Technical Recommendations for Highways/Technical Methods for Highways (TRH/TMH) – to identify and prioritise the maintenance requirements within the relevant budget limit, to improve condition of the roads and extend the lifespan of road infrastructure • A draft detailed Road Asset Management Plan (RAMP) for 2014/15 that is compliant with the requirements of the Government Immovable Assets Management Act (2007) and based on the COTO Road Asset Management Guidelines must be submitted by 29 August 2013 to DoT, relevant provincial treasury and National Treasury • Provincial departments must submit quarterly infrastructure reports to the DoT and the relevant provincial treasury that comply with the Infrastructure Reporting Model and S'hamba Sonke templates • Where applicable provincial departments must implement their projects in line with the S'hamba Sonke and Expanded Public Works Programme (EPWP) guidelines • Provincial departments should report on the EPWP work opportunities to the DoT and national Department of Public Works on the EPWP reporting system • The payment of the first installment is dependent upon submission to DoT and the relevant provincial treasury of the following: <ul style="list-style-type: none"> – receipt by DoT of all outstanding RAMS data, signed-off 2012/13 fourth quarter performance report, monthly Infrastructure Reporting Model (IRM) and signed-off budget sheet by the 15 April 2013 – planning IRM for 2013 MTEF, final RAMP and signed-off project list for the 2013 MTEF in a Table B5 format by the 19 April 2013 • The payment of the second installment of this grant is dependent on the first quarter performance report of 2013/14, updated monthly IRM and signed-off budget sheet by 15 July 2013 • The third installment is dependent on receipt by DoT of the second quarter performance report of 2013/14, updated Infrastructure Reporting Model (IRM) and signed-off budget sheet for 2013/14 by the 15 October 2013 • The fourth installment is dependent on receipt of the third quarter performance report of 2013/14, updated monthly IRM and signed-off budget sheet by reporting for 2013/14 by the 15 January 2014
Allocation criteria	<ul style="list-style-type: none"> • Allocation criteria is based on the PRMG formula, which takes into account the extent of the provincial road network, the traffic volumes, the visual condition indices on the network and geo-climatic and topographic factors • The funding for the coal haulage road network to Gauteng and Mpumalanga is subject to separate allocation criteria based on the programme schedule • The funding for rehabilitation and repair of roads and bridges that were assessed by the National Disaster Management Centre is subject to separate allocation criteria • From 2015/16 the grant will become performance based. The likely indicators are going to be vehicle operating costs and remaining asset lifespan. The DoT will finalise the indicators and performance component on the allocation in 2013/14
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • This grant is intended to ensure that provinces give priority to road infrastructure maintenance and promote efficiency in road investment

Provincial Roads Maintenance Grant	
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> Allocated and transferred R6 457 million to provinces R5 522 million (86 per cent) was spent by provinces <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> 3.9 million m² of re-sealing of paved roads 2 700 km of re-gravelling 593 942 m² of black top patching of paved roads 217 647 km of gravel roads bladed 60 089 FTE jobs created
Projected life	<ul style="list-style-type: none"> The grant is ongoing, but will be subject to periodic review
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R8 696 million, 2014/15: R9 126 million and 2015/16: R9 774 million, which includes earmarked funding for: <ul style="list-style-type: none"> disaster response: 2013/14: R367.8 million and 2014/15: R366.9 million coal haulage: 2013/14: R808.9 million, 2014/15: R803 million and 2015/16: R839.9 million
Payment schedule	<ul style="list-style-type: none"> Payment will be made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> Assess and evaluate all provinces' road asset management plans and ensure these are used to plan and prioritize maintenance work according to RISFSA The DoT in partnership with the national Department of Public Works will assess business plans to ensure compliance to the S'hamba Sonke and EPWP guidelines. In addition, the two departments will monitor and assess the performance on the S'hamba Sonke and EPWP by provincial departments Provide support to provinces to enable them to report on asset management system data that is compatible with the national system Updating the TMH, TRH and COTO technical specifications, manuals and guidelines for road construction and maintenance Monitor expenditure and performance in accordance with road asset management systems Verify that primary data sources are updated Approve the submissions from provinces regarding the use of the maximum of R10 million for RISFA Classification, RAMS and capacity building of their infrastructure units Evaluate RAMPs and give feedback to provincial departments Submit a consolidated monthly provincial infrastructure report to National Treasury within 30 days after the end of the each month Submit quarterly performance reports to National Treasury and National Council of Provinces within 45 days after the end of each quarter <p>Responsibilities of the provincial departments</p> <ul style="list-style-type: none"> Ensure projects are selected using RAMS as the primary source Ensure ongoing stakeholder communication and engagement, with regard to planning and implementation of road projects Ensure that the approved PRMG funded projects are gazetted in a Government Gazette with 28 days after the DORA of 2014 is enacted. The national Department of Transport's consent is needed on the project list before it is gazetted Design and implement projects in compliance with the S'hamba Sonke and EPWP guidelines Update monthly expenditure reporting in terms of Section 40(4)(c) of the Public Finance Management Act and through the IRM Report on the EPWP work opportunities created by the projects Submit quarterly performance reports within 30 days after the end of each quarter to DoT, the relevant provincial treasury and National Treasury
Process for approval of the 2014/15 Road Asset Management Plan	<ul style="list-style-type: none"> Provinces submit a business plan in the prescribed Road Asset Management Plan format, with projects selected using RAMS as the primary source, by 30 August 2013 Road Asset Management Plans and project lists are assessed and reviewed by DoT, Department of Public Works and National Treasury and feedback is provided within 30 days Provinces to submit revised Road Asset Management Plans by 30 October 2013 Provinces to submit final 2014/15 RAMP to DoT, relevant provincial treasury and National Treasury by end April 2014

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PART 2 OF 2

**PUBLICATION OF GOVERNMENT GAZETTE
REQUIRED IN TERMS OF SECTIONS 7(3)
AND 15 (1) OF THE DIVISION OF REVENUE
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(ACT NO. 2 OF 2013)**

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Public Transport Operations Grant									
Transferring department	<ul style="list-style-type: none"> Transport (Vote 37) 								
Strategic goal	<ul style="list-style-type: none"> Subsidisation of road based public transport services 								
Grant purpose	<ul style="list-style-type: none"> To provide supplementary funding towards public transport services provided by provincial departments of transport 								
Outcome statements	<ul style="list-style-type: none"> The provision of public transport services in terms of contracts which are kilometre based and affordable to the users of the services 								
Outputs	<ul style="list-style-type: none"> Subsidy per trip operated Subsidy per kilometre operated Subsidy per passenger Subsidy per vehicle Number of vehicles subsidised Number of cumulative annual vehicles subsidised Number of scheduled trips Number of trips operated Passengers per kilometre operated Passengers per trip operated Employees per vehicle 								
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 6: An efficient, competitive and responsive economic infrastructure network 								
Details contained in the business plan	<ul style="list-style-type: none"> Not applicable 								
Conditions	<ul style="list-style-type: none"> The conditional grant is a national contribution to subsidised service contracts entered into by the provincial departments of transport and public transport operators for the provision of affordable subsidised services Supervision, monitoring and or verification must be done to certify the correctness of the operators' claim in terms of kilometres of services provided and reported to Department of Transport (DoT) monthly If the contracting function is devolved to any municipality before the 2013/14 adjustment budget, the appropriate portion of the grant will also be devolved to the municipality. The devolution must include all services in that city at once. To have the money devolved in the adjusted budget the municipality will have to have received the function by 2 September 2013. Should the function be devolved later than that, the funds will only be shifted in 2014/15. The municipality, province and operators will have to make transitional arrangements to ensure payments to operators. Should contracts be devolved during 2013/14, a Service Level Agreement (SLA) between the province and the municipality must be signed and funds must flow in line with Division of Revenue Act (DoRA) requirements. Provinces must take all reasonable measures to assist the transition within a framework to be prescribed by the DoT and National Treasury All new contracts concluded must be done as per relevant legislation and in compliance with the Public Transport Strategy Designs and operators' business plans detailing subsidised services will have to be approved by the Public Transport Integration Committee comprising of the three spheres of government to ensure alignment with Integrated Public Transport Network (IPTNs) plans. Where an Intermodal Planning Committee is established at municipal level, in terms of the National Land Transport Act, the functions of the two committees must be consolidated to ensure integration of planning, services and modes 								
Allocation criteria	<ul style="list-style-type: none"> The 2013/14 to 2015/16 allocations are based on 2009 DoRA allocation baseline plus a percentage of additional budget per year as determined by National Treasury. Provinces/contracting authorities should determine individual operator's budget and ensure that the operation stays within the allocation 								
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> Subsidies are earmarked for the provision of public transport services 								
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> Allocated and transferred R4 153 million to provinces R4 148 million (99.9 per cent) was spent <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> Summary of monthly averages for key outputs and performance for subsidised services 2011/12: <table> <tr> <td>– number of vehicles subsidised:</td><td>6 548</td></tr> <tr> <td>– total number of cumulative annual vehicles subsidised:</td><td>78 576</td></tr> <tr> <td>– number of routes subsidised:</td><td>103 704</td></tr> <tr> <td>– number of vehicle kilometres subsidised:</td><td>262.5 million</td></tr> </table> 	– number of vehicles subsidised:	6 548	– total number of cumulative annual vehicles subsidised:	78 576	– number of routes subsidised:	103 704	– number of vehicle kilometres subsidised:	262.5 million
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– number of vehicle kilometres subsidised:	262.5 million								

Public Transport Operations Grant	
	<ul style="list-style-type: none"> – subsidy/vehicle: R52 792.13 – subsidy/passenger: R11.85 – subsidy/kilometre operated: R15.80 – kilometres operated/vehicle: 3 341.4 – passengers/vehicle: 4 455.4 – passengers/trip operated: 50.8 – passenger revenue/kilometre: R11.78 – passenger revenue/trip operated: R449.21 – staff/vehicle: 2.1 – number of subsidised passengers: 350.1 million – number of unsubsidised passengers: 44.9 million – number of trips subsidised: 6.9 million
Projected life	<ul style="list-style-type: none"> • Subject to the devolution of funds to local government as part of the operationalisation of the National Land Transport Act (NLTA)
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R4 553 million, 2014/15: R4 783 million, and 2015/16: R5 003 million
Payment schedule	<ul style="list-style-type: none"> • Twelve monthly instalments according to payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • Improve efficiencies of public transport spending • Maintain national database with key performance indicators of public transport services as per data received from contracting authorities • Develop and coordinate the necessary contracting documents to be used in subsidising public transport services • Provide the guidelines and criteria for the development of business plans for services to be subsidised • Develop norms and standards for the creation of the IPTNs with all spheres of government • Advise contracting authorities regarding the design of contracted services <p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Any contractual agreement entered into by a provincial department in relation to this grant will be the responsibility of the provincial department • Utilise supervision, monitoring and or verification to certify the correctness of the operator's subsidy claims in terms of kilometre of services provided and report to DoT monthly • Ensure that contracted operators' certified claims are paid within thirty calendar days from the date of receipt • Submit monthly performance reports to DoT within 25 calendar days of the month following the operation and quarterly performance reports within 30 days after the end of each quarter using the reporting format developed by DoT • Ensure alignment of IPTNs with national policy, legislation and other guidelines and/or standards • Provinces must assist municipalities in the process of devolving the contracting function as set out in the NLTA
Process for approval of the 2014/15 business plans	<ul style="list-style-type: none"> • Not applicable

Part 3: Frameworks for Conditional Grants to Municipalities

Detailed frameworks on Schedules 4B, 5B, 6B and 7B grants to municipalities

Introduction

This annexure provides a brief description for each grant in Schedules 4B, 5B, 6B and 7B of the 2013 Division of Revenue Bill. The following are key areas considered for each grant:

- Strategic goal and purpose of the grant
- Outcome statements and outputs of the grant
- Priority outcome(s) of government that the grant primarily contributes to
- Conditions of the grant (additional to what is required in the Bill)
- Criteria for allocation between municipalities
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2013 MTEF allocations
- The payment schedule
- Responsibilities of transferring national department and receiving municipalities
- Process for approval of business plans for 2014/15

The attached frameworks are not part of the Division of Revenue Bill, but are published in order to provide more information on each grant to parliament, legislatures, municipal councils, officials in all three spheres of government and the public. Once the 2013 Division of Revenue Bill is enacted, these frameworks will be gazetted in terms of the Act.

The financial statements and annual reports for 2013/14 will report against the Division of Revenue Act, Division of Revenue Amendment Act and their schedules, and the grant frameworks as gazetted in terms of the Act. Such reports must cover both financial and non-financial performance, focusing on the outputs achieved.

COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS GRANTS

Municipal Disaster Grant	
Transferring department	<ul style="list-style-type: none"> Cooperative Governance and Traditional Affairs (Vote 3)
Strategic goal	<ul style="list-style-type: none"> To enable a timely response to immediate needs after a disaster has occurred
Grant purpose	<ul style="list-style-type: none"> To provide for the immediate release of funds for disaster response
Outcome statements	<ul style="list-style-type: none"> Immediate consequences of disasters are mitigated
Outputs	<ul style="list-style-type: none"> Victims of disasters supplied with immediate relief The impact of disasters mitigated
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 9: A responsive, accountable, effective and efficient local government system
Details contained in the business plan	<ul style="list-style-type: none"> This grant uses the template/framework developed by the National Disaster Management Centre (NDMC) which must include a detailed disaster report highlighting: <ul style="list-style-type: none"> number of people affected items to be purchased or that have already been purchased by municipalities with relevant proof support received from Non-Government Organisations (NGOs) and local businesses contribution by the municipality (both financially and in-kind) funds required for disaster response plan on how the funds will be spent
Conditions	<ul style="list-style-type: none"> A copy of the classification letter and declaration of disaster in terms of the Disaster Management Act must be submitted to the NDMC Funds from this grant must be used to repair infrastructure that supports the provision of basic services and environmental health services for six months after the disaster Provide temporary shelter in the event that the Department of Human Settlements is unable to make provision for immediate housing, with evidence that they are unable to make such provisions Provide humanitarian relief, in the event that the Department of Social Development is unable to make provision, with evidence that they are unable to make such provisions Municipalities must fund a portion of the costs of the disaster response from their own budget or prove that they are not able to do so
Allocation criteria	<ul style="list-style-type: none"> The grant is allocated based on declared municipal disasters and assessment reports of immediate needs
Reason not incorporated in equitable share	<ul style="list-style-type: none"> This grant caters for response to unforeseen disasters
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> R470 million was allocated to the Department of Cooperative Governance during the 2011/12 financial year and R32.1 million was transferred to Mpumalanga municipalities <p>2011/12 municipal pre-audit outcome</p> <ul style="list-style-type: none"> R470 million was allocated, with R32.1 million (6 per cent) transferred to municipalities, of which R19.8 million (62 per cent) was spent by the end of the municipal financial year <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> The impact of a disaster were mitigated as follows: <ul style="list-style-type: none"> Mbombela Local Municipality: repairs to Kanyamazane water pump, emergency provision of water and sanitation infrastructure (repairs to KSB drain and pipe and provision of toilets) Nkomazi Local Municipality: repairs to Langelooop, Sibande, Tunda and Masibekela water pump stations, emergency provision of sanitation infrastructure Umjindi Local Municipality: repairs to two access bridges, emergency provision of sanitation infrastructure Bushbuckridge Local Municipality: repairs to Mkhuhlu, Tintswalo, Dwaarsloop, Marite, Shatale and Agincot water pumps, Mkhuhlu sewerage works, repairs to 21 footbridges, emergency provision of sanitation infrastructure A total number of 245 households directly benefited from this grant
Projected life	<ul style="list-style-type: none"> This grant is expected to continue over the medium term and will be subject to review
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R346.5 million, 2014/15: R363.6 million and 2015/16: R376.4 million
Payment schedule	<ul style="list-style-type: none"> Transfers are made in accordance with a payment schedule approved by National Treasury

Municipal Disaster Grant	
Responsibilities of the transferring national officer and receiving officer	Responsibilities of National Disaster Management Centre <ul style="list-style-type: none"> • Advise municipalities about the existence of the grant and how grant funding can be applied for • Develop a guideline on the items that will qualify for funding through this grant • Establish procedures for funding items already purchased by municipalities • Together with the affected municipalities and provinces, conduct preliminary assessments of disaster impacts to verify the applications for funding as per the requirements of the Disaster Management Act • Seek approval from National Treasury for disbursement of funds to municipalities and provide written advice on the timing of disbursements to municipalities and transfer these funds to municipalities within five days of drawing the funds from the National Revenue Fund • Notify the relevant municipality of a transfer at least one day before transfer and transfer the funds no later than five days after notification • Notify the relevant Provincial Disaster Management Centre (PDMC) of a transfer and reason for transfer within one day of the transfer of funds to municipalities • Build relationships and establish the necessary communication channels with relevant national departments to ensure the country has a coordinated disaster response approach • Provide a performance report to National Treasury within 45 days of the end of the quarter in which funds are spent • Provide National Treasury and the relevant Provincial Treasury with written notification of the transfer within 14 days of a transfer of this grant
	Responsibilities of Provincial Disaster Management Centres <ul style="list-style-type: none"> • Advise municipalities about the existence of the grant and how grant funding can be applied for • Together with the affected municipalities, conduct preliminary assessments of disaster impacts to verify the applications for funding as per the requirements of the Disaster Management Act • Assist municipalities with requests for disaster funding and monitor projects and provide reports to the NDMC • Provide a performance report to the NDMC within 30 days of the end of the quarter in which funds are spent
	Responsibilities of municipalities <ul style="list-style-type: none"> • Provide a performance report to the NDMC and relevant PDMC within 30 days of the end of the quarter in which funds are spent • Initiate requests for disaster funding and monitor projects and provide report to the NDMC • Municipalities must follow emergency procurement processes when expending the grant fund
Process for approval of 2014 MTEF allocations	<ul style="list-style-type: none"> • Not applicable

Municipal Infrastructure Grant	
Transferring department	<ul style="list-style-type: none"> Cooperative Governance and Traditional Affairs (Vote 3)
Strategic goal	<ul style="list-style-type: none"> Subsidise the capital costs of providing basic services to poor households Priority must be given to meeting the basic infrastructure needs of poor households through the provision of appropriate municipal bulk, connector and internal infrastructure for key services
Grant purpose	<ul style="list-style-type: none"> To provide specific capital finance for basic municipal infrastructure backlogs for poor households, micro enterprises and social institutions servicing poor communities
Outcome statements	<ul style="list-style-type: none"> Improved access to basic services infrastructure for poor communities
Outputs	<ul style="list-style-type: none"> Number of additional poor households receiving basic water and sanitation services Number of additional kilometres of municipal roads developed Number of additional poor households serviced by solid waste disposal sites and transfer stations Number of additional poor households serviced by sport and recreation facilities Number of additional poor households serviced by street/community lighting Number of additional poor households serviced by public facilities Number of work opportunities created using Expanded Public Works Programme (EPWP) guidelines for above outputs
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 9: A responsive, accountable, effective and efficient local government system
Details contained in the business plan	<ul style="list-style-type: none"> This grant uses the Municipal Infrastructure Grant-Management Information System (MIG-MIS) registration requirements
Conditions	<ul style="list-style-type: none"> Receiving officers must ensure appropriate programme and project planning and implementation readiness prior to the year of implementation and must be informed by the Integrated Development Plan (IDP) (Chapter 5 of the Municipal Systems Act, 2000) and a three year capital plan Prioritise basic residential infrastructure for water, sanitation, roads, refuse removal, streets lighting, connector and internal bulk infrastructure, and other municipal infrastructure like sport and recreation and community facilities in line with the Municipal Infrastructure Grant (MIG) 2004 policy framework and/or other government sector policies Funds can be used for new or upgrading of municipal bulk and connector infrastructure as a result of the formalisation of settlements subject to compliance with sector policies and on condition that pre-2001 backlogs have been addressed Municipalities must use labour-intensive construction methods in terms of EPWP guidelines Municipalities must comply with sector norms, standards and legislation as confirmed by sectors through the project registration process A municipality receiving MIG must table a three year capital budget as part of its budget for the 2013/14 financial year in accordance with the MFMA, unless exempted in terms of that Act A maximum of five per cent of a municipality's MIG allocation may be used for project management costs directly related to infrastructure projects At least 95 per cent of a municipality's MIG allocation must be appropriated on the municipality's capital budget The P-component of the MIG formula (described in part 5 of Annexure W1 to the Division of Revenue Bill) amounts to 15 per cent of the MIG and must be used for municipal sport facilities only
Allocation criteria	<ul style="list-style-type: none"> Part 5 of Annexure W1 spells out the MIG formula in detail, showing how, the formula incorporates backlog and poverty data The MIG must be transferred directly to a category B or C municipality that has the powers and functions referred to in section 84 of the Municipal Structures Act, to enable the municipality to provide municipal infrastructure The MIG allocation for a category B municipality may be transferred to the category C municipality within whose jurisdiction the municipality is situated, if in the assessment of the transferring national officer in consultation with the National Treasury, the municipality does not: <ul style="list-style-type: none"> have sufficient expenditure capacity to effectively carry out the infrastructure programmes adhere to good financial governance practices
Reason not incorporated in equitable share	<ul style="list-style-type: none"> This is a specific purpose grant with conditions, objectives and distribution criteria different from that of the equitable share
Past performance	<p>2011/12 audited financial outcome</p> <ul style="list-style-type: none"> The MIG programme was allocated R11 400 million in the 2011/12 financial year. An amount of R11 400 million was transferred to municipalities and R9 200 million (81 per cent) was reported as spent by the end of municipal financial year <p>2011/12 municipal pre-audit outcome</p> <ul style="list-style-type: none"> R11 400 million was allocated and transferred to municipalities, of which R9 400 million (84 per cent of allocated and transferred amount) was spent by the end of the municipal financial year <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> Households benefiting from new connections in the 2011/12 financial year: <ul style="list-style-type: none"> water: 98 394 sanitation: 217 349 street/community lighting: 4 430 Number of additional kilometres of municipal roads developed: 1 841 Number of additional sport and recreation facilities servicing poor communities developed: 23 R5 100 million spent on EPWP projects Number of work opportunities created using EPWP guidelines for above outputs: 125 926 work opportunities

Municipal Infrastructure Grant	
Projected life	<ul style="list-style-type: none"> The programme will continue up to 2015/16 subject to review
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R14 352.1 million, 2014/15: R14 683.8 million, and 2015/16: R15 448.1 million
Payment schedule	<ul style="list-style-type: none"> Transfers are made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring national officer, national departments, provincial departments and receiving officer	Responsibilities of national departments <ul style="list-style-type: none"> Department of Cooperative Governance (DCoG) administers the MIG and co-ordinates its activities with all stakeholders through appropriate structures: <ul style="list-style-type: none"> DCoG must monitor expenditure and non-financial performance DCoG coordinates monitoring systems and the overall programme implementation Department of Water Affairs: <ul style="list-style-type: none"> support and monitor municipalities to prepare and implement Water Services Development Plans (WSDPs) monitor and oversee progress on water and sanitation projects implemented through the MIG synchronise between the MIG programme, Regional Bulk Infrastructure Grant and the Municipal Water Infrastructure Grant Department of Human Settlements: <ul style="list-style-type: none"> support and monitor municipalities to prepare and implement rural sanitation component of the WSDPs monitor and oversee progress on rural sanitation projects implemented through the MIG coordinate policy and planning of housing development and the provision of infrastructure through the MIG programme, between the MIG programme and the housing programme Department of Public Works: monitor compliance with the EPWP guidelines and advise municipalities on labour intensive processes, systems, techniques and approaches; support municipalities with planning for public facilities; and monitor compliance to norms and standards applicable to this sector Department of Environmental Affairs: support municipalities with planning for solid waste management and monitor their performance and compliance with conditions applicable to this sector Department of Energy: support municipalities with planning for public lighting and monitor their performance and compliance with conditions applicable to this sector Sport and Recreation South Africa (SRSA): support municipalities with planning for municipal sport and recreation facilities and monitor their performance and compliance with conditions applicable to this sector Department of Transport: support municipalities with planning for municipal roads and monitor the performance of municipalities in the provision of municipal roads Each national sector department will be expected to fulfil a monitoring role on the relevant sector outputs in collaboration with provinces and districts municipalities
	Responsibilities of provincial departments <ul style="list-style-type: none"> Coordinate municipal reports and submit to national government Coordinate district appraisal and progress meetings Provide and coordinate support and technical capacity to municipalities Monitor project implementation in collaboration with sectors and submit site visit reports to DCoG Monitor compliance with provincial legislation and alignment to Provincial Growth and Development Strategies through project registration Monitor performance of municipal Project Management Units and recommend relevant sanctions for under performance to DCoG Final sign-off on registered projects on the MIG-MIS Each provincial sector department will be expected to fulfil a sectoral monitoring role on relevant sectoral outputs
	Responsibilities of municipalities <ul style="list-style-type: none"> Municipalities must ensure appropriate programme and project planning and implementation readiness prior to the year of implementation and must be informed by the IDP, three year capital plan Municipalities must monitor each project and ensure that the MIG funds are spent for the intended purpose as registered under the MIG The municipality must report monthly (financial performance) and quarterly (non-financial performance) in the prescribed formats, signed by the municipal manager or the delegated official to national government via the provinces
Process for approval of 2014 MTEF allocations	<ul style="list-style-type: none"> Municipalities must submit all technical reports to the sector departments responsible for water services, sanitation services, sport and recreation, roads and transport for all projects by 31 May 2013, to be implemented in 2014/15 The responsible sector department must evaluate reports and provide final recommendations to the municipality by 31 July 2013 The municipality must submit all the project registration forms by 1 August 2013, for the projects to be implemented in 2014/15 to the provincial department responsible for local government The provincial departments must provide final recommendations to municipalities by 30 September 2013 Municipalities must submit to the national department by 31 October 2013, detailed project implementation plans for all the projects to be implemented in the 2014/15 and 2015/16 financial years Such plans should include timelines regarding project designs, initiation of procurement, and Environmental Impact Assessment (EIA) and/or relevant permit/license approvals in the prescribed format

Municipal Systems Improvement Grant	
Transferring department	<ul style="list-style-type: none"> Cooperative Governance and Traditional Affairs (Vote 3)
Strategic goal	<ul style="list-style-type: none"> An efficient and developmental sphere of government capable of delivering services to local communities
Grant purpose	<ul style="list-style-type: none"> To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act (MSA) and related legislation
Outcome statements	<ul style="list-style-type: none"> A responsive, accountable, effective and efficient local government system
Outputs	<ul style="list-style-type: none"> Number of municipalities with information systems that support effective service delivery Number of municipalities with strengthened administrative systems enabling effective implementation of the ward participation system Number of municipalities developing by-laws, policies and systems that support local government legislation
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 9: A responsive, accountable, effective and efficient local government system
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Key activities Inputs
Conditions	<ul style="list-style-type: none"> Municipalities must submit a signed activity plan in the prescribed format with detailed budgets and timeframes for the implementation of prioritised measurable outputs
Allocation criteria	<ul style="list-style-type: none"> The grant is starting on a new base allocation and allocations are equally made to selected municipalities
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> The grant is conditional and aimed at building the capacity of municipalities to implement sound institutional and governance systems required in terms of local government Municipal Systems Act
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> Allocated R220 million and R124 million (57 per cent) was spent by the end of the municipal financial year <p>2011/12 municipal pre-audit outcome</p> <ul style="list-style-type: none"> R220 million was allocated and R219 million was transferred to municipalities, of which R219 million (100 per cent of transferred amount) was spent by the end of the municipal financial year <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> 148 municipalities were supported to implement various aspects of the municipal turnaround strategy 124 municipalities were supported to strengthen systems for effective public participation 139 municipalities were supported to implement or review by-laws and policies that support local governance
Projected life	<ul style="list-style-type: none"> The grant continues over the MTEF period subject to review
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R240.3 million, 2014/15: R252.2 million and 2015/16: R261.1 million
Payment schedule	<ul style="list-style-type: none"> Transfers are made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of national department</p> <ul style="list-style-type: none"> Monitoring of expenditure on the grant and analysis of monthly expenditure reports from municipalities and where necessary engaging relevant provinces and/or municipalities Submit quarterly and annual performance reports to National Treasury <p>Responsibilities of municipalities</p> <ul style="list-style-type: none"> Comply with the duties of the receiving officer
Process for approval of 2014/15 business plans	<ul style="list-style-type: none"> The department's business planning process is as follows: <ul style="list-style-type: none"> activity plan format guidelines, criteria and outputs sent to municipalities by 30 September 2013 submission of business/activity plans by municipalities by 29 November 2013 appraisal and approval of business/activity plans before transfers are made

ENERGY GRANTS

Energy Efficiency and Demand Side Management Grant	
Transferring department	<ul style="list-style-type: none"> Energy (Vote 29)
Strategic goal	<ul style="list-style-type: none"> To reduce electricity consumption by promoting energy efficient practices
Grant purpose	<ul style="list-style-type: none"> To provide subsidies to municipalities to implement Energy Efficiency and Demand Side Management (EEDSM) initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency
Outcomes statements	<ul style="list-style-type: none"> Reduced demand for electricity Increased awareness of energy saving Skills development in energy efficiency Energy management capability enhanced
Outputs	<ul style="list-style-type: none"> Amount of electricity saved in MWh Number of energy efficient street lights retrofitted Number of energy efficient traffic lights retrofitted Number of buildings retrofitted
Details contained in the business plans	<ul style="list-style-type: none"> Outcome indicators Output indicators Key activities Inputs
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 10: Environmental assets and natural resources that are well protected and continually enhanced
Conditions	<ul style="list-style-type: none"> Funds can only be used to implement electricity savings projects in municipal infrastructure The focus for implementation of energy efficiency interventions shall be limited to buildings, streetlights, traffic lights, and waste water treatment and pumping plants The municipality shall appoint the Measurement and Verification (M and V) protocol to determine the baseline and the savings achieved post implementation in line with standards set by the South African Bureau of Standards (SABS) A maximum of five per cent of the grant may be used by municipalities towards the M and V costs for projects implemented Municipalities must respond to the Request For Proposal (RFP) issued by the Department of Energy (DoE) in the format provided Municipalities must sign a contractual agreement with the DoE
Allocation criteria	<ul style="list-style-type: none"> Because of limited budget the following criteria shall be used for selection of municipalities: <ul style="list-style-type: none"> municipalities that have responded to the RFP as issued by the DoE and have shown a higher electricity savings potential in their proposal municipalities that have shown readiness to implement past performance if previously participated in the programme performance of other electrification programmes funded by the DoE capacity to provide electricity reticulation
Reason not incorporated in equitable share	<ul style="list-style-type: none"> This is a specific conditional transfer in support of the EEDSM programme
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> An amount of R280 million was allocated and was transferred in full to municipalities An amount of R205.5 million (73 per cent of total allocation) in 2011/12 financial year was spent by municipalities <p>2011/12 municipal pre-audit outcome</p> <ul style="list-style-type: none"> R280 million was allocated and transferred, of which R254.7 million (91 per cent) was spent by the end of the municipal financial year <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> A total electricity saving of 39.2GWh was achieved against a baseline of 84.6GWh
Projected life	<ul style="list-style-type: none"> The grant will continue until 2015/16, subject to review
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R180.7 million, 2014/15: R155.4 million and 2015/16: R202 million
Payment schedule	<ul style="list-style-type: none"> Transfers are made according to a payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> Monitoring and evaluation of the EEDSM programme Provide municipalities with guidance on best practices and pricing for EEDSM projects Communicate to municipalities the process and requirements for obtaining EEDSM grant funds in 2014/15 <p>Responsibilities of municipalities</p> <ul style="list-style-type: none"> Submit the proposal as per the RFP issued by DoE Implement the EEDSM programme as per the framework and contractual agreement Submit to the DoE the monthly and quarterly reports approved by the Municipal Manager Appoint the M and V professional to develop baseline data and verify the electricity savings
Process for approval of 2014/15 business plan	<ul style="list-style-type: none"> Allocations for 2014/15 will be based on the proposals submitted in line with the RFP issued by the DoE Proposals must be submitted by 7 November 2013 and shall be evaluated against the criteria as set out by the DoE in the conditional grant framework

Integrated National Electrification Programme (Eskom) Grant	
Transferring department	<ul style="list-style-type: none"> • Energy (Vote 29)
Strategic goal	<ul style="list-style-type: none"> • To reduce the backlogs of un-electrified households and funding of bulk infrastructure to ensure constant supply of electricity
Grant purpose	<ul style="list-style-type: none"> • To implement the Integrated National Electrification Programme (INEP) by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply
Outcome statements	<ul style="list-style-type: none"> • A reduction in household and clinic electrification backlogs • Universal access to electricity and improvement in distribution infrastructure reliability
Outputs	<ul style="list-style-type: none"> • The number of connections to households and clinics per annum • The number of bulk infrastructure installations • Implementation of labour intensive methods on electrification projects and the number of jobs created
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 6: An efficient, competitive and responsive economic infrastructure network • Outcome 9: A responsive, accountable, effective and efficient local government system
Details contained in business plan	<ul style="list-style-type: none"> • Outcome indicators • Output indicators • Key activities • Inputs
Conditions	<ul style="list-style-type: none"> • Plans need to have undergone pre-engineered project feasibility approval • Projects must be prioritised by municipalities in their Integrated Development Plans (IDPs) and supporting letters provided to demonstrate municipalities are in agreement with projects to be undertaken • Eskom to comply with requirements to provide approved bulk project in their business plans
Allocation criteria	<ul style="list-style-type: none"> • Allocations to Eskom are made on behalf of municipalities based on applications from Eskom for non-licensed municipalities according to the following criteria: <ul style="list-style-type: none"> – high backlogs – rural bias – integration with other programmes such as Urban Renewal Programme, Integrated Sustainable Rural Development and other infrastructure programmes like Breaking New Ground (BNG), housing, etc – ability to provide top-up or seed capital for project finance – effective credit control policies – cost of project is contained and aligned with IDPs for a particular municipality
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • This is a specific conditional capital transfer for electrification of households and clinics
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> • R1 751 million was allocated, transferred R1 751 million to Eskom, of which R1 469 billion (84 per cent) was spend by the end of the 2011/12 financial year <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> • 106 061 connections were completed
Projected life	<ul style="list-style-type: none"> • The grant will continue until 2015/16, subject to review
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R2 141 million, 2014/15 R2 488 million, in 2015/16: R3 680 million
Payment schedule	<ul style="list-style-type: none"> • Transfers are made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • Agree with Eskom on outputs and targets • Continuously monitor implementation • Provide central coordination for bulk infrastructure • Approve submissions for refurbishment of critical infrastructure <p>Responsibilities of Eskom</p> <ul style="list-style-type: none"> • Minimum size of supply of 1.2 KVA, ADMD, 20 Amp per household connection and applicable supply for clinic connections • Provide 20 Amp connections for households and applicable supply for clinic connections • Report to Department of Energy and National Treasury on monthly expenditure for the grant
Process for approval of 2014 MTEF allocations	<ul style="list-style-type: none"> • Ensure that all planned projects are in line with the municipal IDP and priority list • Ensure that planned projects are feasible and went through the pre-engineering process

Integrated National Electrification Programme (Municipal) Grant	
Transferring department	<ul style="list-style-type: none"> Energy (Vote 29)
Strategic goal	To reduce the backlogs of un-electrified households and funding of bulk infrastructure to ensure constant supply of electricity
Grant purpose	<ul style="list-style-type: none"> To implement the Integrated National Electrification Programme (INEP) by providing capital subsidies to municipalities to address the electrification backlog of occupied residential dwellings, and the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure under the Approach to Distribution Asset Management (ADAM) initiative in order to improve quality of supply
Outcome statements	<ul style="list-style-type: none"> A reduction in household electrification backlogs Universal access to electricity and improvement in distribution infrastructure reliability
Outputs	<ul style="list-style-type: none"> The number of connections to households per annum The number of bulk infrastructure installations Implementation of labour intensive methods on electrification projects and the number of jobs created
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 6: An efficient, competitive and responsive economic infrastructure network Outcome 9: A responsive, accountable, effective and efficient local government system
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Key activities Inputs
Conditions	<p>Integrated National Electrification Programme</p> <ul style="list-style-type: none"> Adhere to labour intensive construction methods in terms of the Expanded Public Works Programme (EPWP) guidelines for activities such as trenching, planting of poles, etc Register master plans for bulk infrastructure with INEP and abide by the advice or guide of the Department of Energy (DoE) regarding the central planning and co-ordination for such bulk infrastructure Use INEP funds for the refurbishment of critical infrastructure, only upon submission of a project plan which must be approved by DoE Utilise own funding if subsidy is insufficient – top-up funding must be available Minimum size of supply of 1.2 KVA, ADMD, 20 Amp per household connection <p>Funding for the Approach to Distribution Asset Management</p> <ul style="list-style-type: none"> The following amounts per municipality are for the implementation of Approach to Distribution Asset Management (ADAM) projects and are subject to the conditions below: <ul style="list-style-type: none"> King Sabata Dalindyebo: R60 million Nelson Mandela Bay: R35 million Ngwathe: R20 million Moqhaka: R20 million Nala: R20 million Mangaung: R25 million Msunduzi: R100 million Sol Plaatjie: R20 million Tlokwe: R20 million Total: R320 million ADAM funds can only be used for the refurbishment of critical electricity distribution infrastructure, and only after a project plan for ADAM-funded projects has been approved by the Department of Energy (DoE). These plans must be submitted to the DoE by the end of May 2013 Municipalities will only receive ADAM funds if they register master plans for bulk infrastructure with DoE Amounts for ADAM projects must be clearly identified in municipal budgets Report monthly to the DoE on how ADAM funding has been utilised and submit a comprehensive report on all projects funded within 3 months of the completion of each project. Reports must be submitted in a format prescribed by the DoE If third parties are contracted, municipalities must verify that the work performed accords with the requirements and/or standards prescribed by the DoE, prior to making any payments. Ensure at all times that the ADAM projects conform to the “Terms of Reference” for each project issued by the DoE Municipalities must utilise their own funding if the ADAM subsidy is insufficient
Allocation criteria	<p>Integrated National Electrification Programme</p> <ul style="list-style-type: none"> Applications from licensed municipal distributors based on: <ul style="list-style-type: none"> high backlogs rural bias priority areas-23 district municipalities number of occupied households for connections projects past performance integration with other programmes such as Urban Renewal Programme, other infrastructure programmes like Breaking New Ground (BNG), housing, etc the financial, technical and staff capabilities to distribute electricity and expand and maintain the networks consultation with communities in terms of the Integrated Development Plan (IDP) process ensuring that universal access objectives are fast tracked

Integrated National Electrification Programme (Municipal) Grant	
	<ul style="list-style-type: none"> – new and upgrading of bulk infrastructure projects related to (i) future electrification and (ii) where distribution network reliability adversely impacts economic activity – infrastructure which is in a state of disrepair, unsafe and which prohibits further connections – informal settlements where service delivery has been prioritised <p>Approach to Distribution Asset Management</p> <ul style="list-style-type: none"> • ADAM funds were allocated based on the need for urgent refurbishment to ensure the sustainability of supply to large numbers of consumers and the readiness of municipalities to implement projects • Ratio of cost to number of end users impacted • In a case where a metro requires assistance under ADAM, a more detailed motivation needs to be forwarded to the DoE for consideration in line with requirements prescribed by DoE • Master plan explaining the municipality turnaround strategy and required investment • Projects ready to be implemented by 1 July 2013 • The financial, technical and staff capabilities to distribute electricity and expand and maintain the networks • Infrastructure which is in a state of disrepair, unsafe and which prohibits further connections
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • This is a specific conditional capital transfer for electrification of households and clinics
Past performance	<p>2011/12 audited financial outcome</p> <ul style="list-style-type: none"> • R1 096 million was allocated and transferred to municipalities with (59 per cent) spent by the end of 2011/12 financial year
	<p>2011/12 municipal pre-audit outcome</p> <ul style="list-style-type: none"> • R1 096 million was allocated and transferred to municipalities, of which R1 019 million (93 per cent) was spent by the end of the municipal financial year
	<p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> • 48 491 connections were achieved and 10 substations were completed
Projected life	<ul style="list-style-type: none"> • Grant continues until 2015/16, subject to review
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R1 634 million, 2014/15: R1 564 million, and 2015/16: R2 255 million
Payment schedule	<ul style="list-style-type: none"> • Transfers are made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of national department</p> <ul style="list-style-type: none"> • Agree with municipalities on outputs and targets • Continuously monitor implementation and provide support to municipalities • Verify reports from municipalities
	<p>Responsibilities of the Municipal Infrastructure Support Agency</p> <ul style="list-style-type: none"> • Provide technical assistance to municipalities implementing ADAM projects to ensure proper asset management monitoring and capacity
	<p>Responsibilities of municipalities</p> <ul style="list-style-type: none"> • Ensure that projects are implemented in line with what is reflected in the IDP of the municipality • Report correctly on the management of this grant
Process for approval of 2014/15 business plans	<ul style="list-style-type: none"> • Application forms are sent to municipalities and evaluation of all applications and business plan proposals received from municipalities to be done by 29 August 2013

HUMAN SETTLEMENTS GRANTS

Rural Households Infrastructure Grant	
Transferring department	<ul style="list-style-type: none"> Human Settlements (Vote 31)
Strategic goal	<ul style="list-style-type: none"> To reduce water and sanitation backlogs in rural households
Grant purpose	<ul style="list-style-type: none"> To provide specific capital funding for the reduction of rural water and sanitation backlogs and to target existing households where bulk-dependent services are not viable
Outcome statements	<ul style="list-style-type: none"> Improved access to basic water and sanitation in rural areas
Outputs	<ul style="list-style-type: none"> Number of rural households provided with access to on-site sanitation Number of rural households provided with non-bulk-dependent water facilities Number of jobs created Number of households trained in on site technologies and maintenance of facilities Number of households reached by health and hygiene awareness training
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 7: Vibrant, equitable and sustainable rural communities and food security for all Outcome 8: Sustainable human settlements and improved quality of household life Outcome 9: A responsive, accountable, effective and efficient local government system
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Key activities Inputs
Conditions	<ul style="list-style-type: none"> Municipalities must submit business plans approved by the Accounting Officer, in accordance with their Water Services Development Plans Fund training for beneficiaries on health and hygiene practices and how to maintain the facilities provided Target the provision of on-site sanitation and water facilities to rural households not intended for connector services The design of sanitation facilities has to be consistent with South African National Standards norms and standards The implementation of the programme must include training of communities on their responsibilities with regard to the outcomes of the programme and health and hygiene awareness training
Allocation criteria	<ul style="list-style-type: none"> Allocations are based on the highest number of backlogs in each of the 23 priority district municipalities identified by government
Reason not incorporated in equitable share	<ul style="list-style-type: none"> This is a special purpose grant with specific objectives and distribution criteria
Past performance	2011/12 audited financial outcomes <ul style="list-style-type: none"> The indirect grant was allocated R258 million and expenditure was recorded at R77.8 million (31per cent)
	2011/12 service delivery performance <ul style="list-style-type: none"> Number of households served with sanitation facilities per province were: <ul style="list-style-type: none"> Eastern Cape: 7 129 Free State: 936 KwaZulu-Natal: 5 920 Limpopo: 2 015 Mpumalanga: 372 Northern Cape: 320 North West: 2 533 Total: 19 225
Projected life	<ul style="list-style-type: none"> The grant will continue until 2015/16 and is subject to review
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R106.7 million, 2014/15: R113.1 million and 2015/16: R118.3 million
Payment schedule	<ul style="list-style-type: none"> Transfers are made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> To approve the business plans submitted by municipalities Continuously monitor implementation and provide support to municipalities Submit monthly financial reports and quarterly non-financial reports to National Treasury Submit an annual evaluation report after the end of the financial year
	Responsibilities of municipalities <ul style="list-style-type: none"> Municipalities are responsible for selection of the project areas that provide total coverage within available funds Municipalities shall be responsible for maintenance of the installed infrastructure Submit monthly financial reports and quarterly non-financial reports Municipalities to ensure efficient and effective use of resources Municipalities will choose the appropriate technology to be implemented Municipalities must ensure that groundwater protocols have been conducted to manage the potential of groundwater contamination from the on-site sanitation facilities
Process for approval of 2014/15 business plans	<ul style="list-style-type: none"> Business plans must be submitted by 30 September 2013 for the 2014 Medium Term Expenditure Framework

Urban Settlements Development Grant	
Transferring department	<ul style="list-style-type: none"> Human Settlements (Vote 31)
Strategic goal	<ul style="list-style-type: none"> To assist metropolitan municipalities to improve urban land production to the benefit of poor households, to improve spatial integration and densities by supplementing the budgets of metropolitan municipalities
Grant purpose	<ul style="list-style-type: none"> Supplements the capital revenues of metropolitan municipalities in order to support the national human settlements development programme, focusing on poor households
Outcome statements	<ul style="list-style-type: none"> The integrated sustainable human settlements and improved quality of household life outcomes to be realised are: <ul style="list-style-type: none"> reduction in the real average cost of urban land for integrated development increase in the supply of well-located land for human settlements development improve spatial densities by providing household access to public amenities and socio-economic services household access to basic and reticulation services for poor communities and related infrastructure incremental improvements in security of tenure improved rates of household employment through skills development and transfer in the delivery of infrastructure bridging the gap for infrastructure provisions within mixed income and mixed use development to support the leveraging of private and non-state sector grants and funding improved spatial integration of poor and low income households for better access to socio-economic opportunities improving the sustainable livelihoods of poor households within the municipal jurisdiction
Outputs	<ul style="list-style-type: none"> Number of households in informal settlements provided with basic household and socio-economic infrastructure, via: <ul style="list-style-type: none"> in-situ upgrading or relocation Number of additional households receiving support in the access of basic municipal services, including water and sanitation, solid waste, transport access and area lighting The hectares of land identified, procured and proclaimed for informal settlements upgrading and/or mixed use development Number of title deeds transferred to eligible households Number of work opportunities created through the overall capital programme of the municipality Number of households provided with access to public amenities and economic services within upgraded settlements Improved dwelling unit densities within an improved spatial integration framework
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 8: Sustainable human settlements and an improved quality of household life Outcome 9: A responsive, accountable, effective and efficient local government system
Details contained in business plan	<ul style="list-style-type: none"> This grant uses the Urban Settlements Development Grant (USDG) performance matrix, that is consistent with the Integrated Development Plan (IDP), including the Human Settlements Chapter of the IDP, and the Service Delivery and Budget Implementation Plans (SDBIPs) of the receiving municipalities
Conditions	<ul style="list-style-type: none"> The flow of the first instalment is subject to: <ul style="list-style-type: none"> the submission of the 2012/13 third quarter report, signed-off by the municipal Accounting Officer (AO) the submission of the council approved Built Environment Performance Plan (BEPP) which must include the USDG performance matrix for 2013/14, that is aligned to the municipal IDP, SDBIP and municipal budget, by 15 May 2013 The flow of the second instalment will be conditional upon the: <ul style="list-style-type: none"> submission of the 2012/13 fourth quarter report signed-off by the AO of the municipality submission of the 2013/14 first quarter report signed-off by the AO of the municipality to the transferring national officer and the National Treasury submission of the council approved SDBIP and IDP, the Outcome 8 delivery targets and the municipal human settlements development plan by 31 October 2013 Flow of the third instalment will be conditional upon submission and approval of signed-off second quarter report by the AO to the transferring national officer and the National Treasury
Allocation criteria	<ul style="list-style-type: none"> The base allocation is derived from a Municipal Infrastructure Grant formula explained in part 5 of annexure W1 of the 2013 Division of Revenue Bill The formula incorporates household backlogs in basic services and access to socio-economic services and poverty-weighted data
Reason not incorporated in equitable share	This is a supplementary capital infrastructure grant with conditions, objectives and distribution criteria including infrastructure backlogs aimed at improving the outcomes of the application of the equitable share
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> The grant was allocated R6 266 million and the full amount was transferred to municipalities. Expenditure by municipalities stood at R5 881 million (88 per cent of allocation) by the end of the municipal financial year <p>2011/12 municipal pre-audit outcome</p> <ul style="list-style-type: none"> Grant is reported as part of the overall capital budgets of municipalities

Urban Settlements Development Grant	
	2011/12 service delivery performance <ul style="list-style-type: none"> • Delivery performance as indicated in the performance evaluation reports for 2011/12
Projected life	<ul style="list-style-type: none"> • The programme will continue until 2015/16, subject to review
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R9 077 million, 2014/15: R10 334.7 million, and 2015/16: R10 670 million
Payment schedule	<ul style="list-style-type: none"> • Transfers will be made in accordance with a payment schedule approved by National Treasury
Responsibilities of national transferring officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> • Develop proper indicators for the outcomes • Have a structured forum to meet with municipalities on a quarterly basis • Monitor and evaluate the municipal financial and non-financial performance of the grant, including quarterly summary reports on performance across municipalities • Provide support to municipalities with regards to human settlement programmes • Undertake oversight visits to municipalities as may be necessary • Facilitate strategic and spatial planning support related to human settlements development • Submit an evaluation report on the 2012/13 municipal grant to National Treasury by 30 September 2013 • Provide systems, including the Housing Subsidy System that supports the administration of the human settlement delivery process • Comply with the responsibilities of the transferring national officer outlined in the 2013 Division of Revenue Act (DoRA) • Review and approve USDG performance matrix and integrated human settlements-implementation plans
	Responsibilities of municipalities <ul style="list-style-type: none"> • Submit 2012/13 evaluation reports in terms of the USDG performance matrix, as contained in the BEPP and SDBIP, to the transferring national officer on or before 30 August 2013 • Ensure that the municipal planning of human settlements and the built environment development are consistent and aligned with national priorities and provincial human settlements plans • Comply with the terms and conditions of the receiving officer outlined in the DoRA • Submit USDG performance matrix with the relevant extracts from the SDBIP on proposed targets, outputs and outcomes in the application of the USDG in the municipality • Ensure compliance with required intergovernmental forums reporting and accountability framework for human settlements
Process for approval of 2014/15 business plans	<ul style="list-style-type: none"> • Municipalities must submit comprehensive USDG performance matrix as included in the BEPP which shall include the human settlements component of indicators and targets aligned to the IDP and SDBIP and a draft and/or approved municipal budget • Municipalities must submit their first draft of the BEPP including the USDG business plan by 28 March 2013 and the final BEPP including the USDG performance matrix should be submitted by 15 May 2013 • Approved 2013/14 BEPP including the USDG performance matrix to be submitted to National Treasury by 28 June 2013

NATIONAL TREASURY GRANTS

Local Government Financial Management Grant	
Transferring department	<ul style="list-style-type: none"> National Treasury (Vote 10)
Strategic goal	<ul style="list-style-type: none"> To secure sound and sustainable management of the fiscal and financial affairs of municipalities
Grant purpose	<ul style="list-style-type: none"> To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act (MFMA)
Outcome statements	<ul style="list-style-type: none"> Improved capacity in financial management of municipalities Improved and sustained skills development including the appointment of at least five interns per municipality supporting the implementation of financial management reforms focusing on the gaps identified in MFMA support plans Appropriately skilled financial officers appointed in municipalities consistent with the competency regulations Improvement in budget practices consistent with the budget reforms Improvement in management of revenue and expenditure, assets and liabilities Improvement in supply chain management practices Timely submission of financial statements and improved audit outcomes Improvement in municipal governance and oversight
Outputs	<ul style="list-style-type: none"> Number of municipal officials registered for financial management training Number of interns appointment per municipality Submission of the MFMA support plans Preparation and implementation of multi-year budgets Improved submission of financial management reports Improvement in supply chain management practices Number of internal audit units and audit committees established Preparation and implementation of financial recovery plans, where appropriate
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 9: A responsive, accountable, effective and efficient local government system Outcome 12: An efficient, effective and development oriented public service and empowered, fair and inclusive citizenship
Details contained in the business plan	<ul style="list-style-type: none"> MFMA support plans containing key deliverables on relevant financial management disciplines to be addressed
Conditions	<ul style="list-style-type: none"> Establishment of a Budget and Treasury Office (BTO) with positions filled by appropriately qualified personnel Establishment of Supply Chain Management, Internal Audit unit and Audit Committees Appointment of at least five interns over a multi-year period Ongoing review, revision and submission of MFMA support plans to National Treasury that addresses weaknesses in financial management Acquisition, upgrade and maintenance of financial management systems to produce multi-year budgets, in-year reports, Service Delivery and Budget Implementation Plans, annual financial statements, annual reports and automated financial management practices Support the training of municipal officials in financial management towards attaining the minimum competencies, as regulated in Government Gazette 29967 of June 2007 Preparation and timely submission of annual financial statements for audits Implement corrective actions to address audit findings Technical support in financial management to municipalities must include the transfer of skills to municipal officials The preparation of a financial recovery plan and the implementation thereof, where appropriate Funds allocated to municipalities to assist in support and implementation of the financial management reforms Non-compliance to the above conditions can result in the funds being withheld or re-allocated
Allocation criteria	<ul style="list-style-type: none"> Priority allocations granted to municipalities with a low revenue base and weaker capacity to enable them to sustain the reforms All municipalities benefit from allocations to augment own resources in support of implementation of the financial management reforms Regular, timely submission of reports and maintenance of expenditure at appropriate levels
Reason not incorporated in equitable share	<ul style="list-style-type: none"> To provide direct support to municipalities to develop financial management and technical capacity for the implementation of the MFMA and its regulations
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> Allocated and transferred R384.6 million to 278 municipalities of which municipalities reported pre audit spending at R360 million or 94 per cent at year end <p>2011/12 municipal pre-audit outcome</p> <ul style="list-style-type: none"> R423.6 million (100 per cent) was allocated and transferred to municipalities, of which R422.8 million (99 per cent of allocated and transferred amount) was spent by the end of the municipal financial year

Local Government Financial Management Grant	
	2011/12 service delivery performance <ul style="list-style-type: none"> Facilitation of accreditation for training providers with Local Government Sector Education and Training Authority (LGSETA) Over 1 500 graduate finance interns have been appointed in municipalities with the objective of increasing financial management capacity in municipalities Internship workshops to improve the programme and sustain the reforms, have been concluded in seven provinces on the following dates: <ul style="list-style-type: none"> North West – 11 August 2011 Western Cape – 01 September 2011 Limpopo – 15 and 16 September 2011 Free State – 29 September 2011 Mpumalanga – 14 October 2012 Northern Cape – 15 and 16 November 2011 Gauteng – 29 and 30 November 2011 162 municipalities have submitted their Annual Reports for the 2010/11 financial year 251 municipalities submitted their Annual Financial Statements for the 2011/12 financial year by 31 August 2012 191 municipalities submitted their 2012/13 approved budgets 251 municipalities have established websites 230 municipalities have established Municipal Public Accounts Committees 258 municipalities have established Audit Committees 278 municipalities have submitted MFMA support plans
Projected life	<ul style="list-style-type: none"> Ongoing with periodic reviews as the financial reforms are still in progress
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R424.8 million, 2014/15: R449.1 million and 2015/16: R469.8 million
Payment schedule	<ul style="list-style-type: none"> Transfers are made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> Management, monitoring and reporting of the programme Transfer funds to municipalities in terms of the 2013 Division of Revenue Act Undertake ongoing monitoring in municipalities
	Responsibilities of the municipalities <ul style="list-style-type: none"> Submit support plans consistent with conditions of the grant Submit monthly reports consistent with the reporting requirements in the 2013 Division of Revenue Act
Process for approval of 2014 MTEF allocations	<ul style="list-style-type: none"> Ongoing review, revision and submission of support plans to address weaknesses in financial management The programme is based on the MFMA implementation and support plans submitted by municipalities

Neighbourhood Development Partnership Grant	
Transferring department	<ul style="list-style-type: none"> National Treasury (Vote 10)
Strategic goal	<ul style="list-style-type: none"> Eradicating spatial inequality towards the creation of liveable, sustainable, resilient, efficient and integrated human settlements
Grant purpose	<ul style="list-style-type: none"> To support and facilitate the planning and development of neighbourhood development programmes and projects that provide catalytic infrastructure to leverage third party public and private sector development towards improving the quality of life of residents in targeted under-served neighbourhoods (generally townships)
Outcome statements	<ul style="list-style-type: none"> Targeted and sustainable capital improvements in strategic areas Leveraged private and public investments in strategic areas Spatial transformation of human settlements Increase municipal/local capacity for ongoing township development
Outputs	<ul style="list-style-type: none"> Catalytic township development projects in primary and secondary nodes and linkages Leveraged third party partnership development in primary and secondary nodes and linkages Long term regeneration programme plans Human settlement planning and development knowledge is generated and disseminated
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 4: Decent employment through inclusive economic growth Outcome 8: Create sustainable human settlements and improve the quality of household life Outcome 9: A responsive, accountable, effective and efficient local government system
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Key activities Inputs
Conditions	<ul style="list-style-type: none"> Compliance with terms of funding agreement signed between municipality and national department Approval by the transferring national officer of programme plans and project plans which are aligned with Neighbourhood Development Partnership Grant (NDPG) objectives and guides Programmes are aligned to municipal Integrated Development Plans (IDPs), and there is council resolution supporting the award and/or programme to be implemented Receiving officer must submit a cash flow schedule with budgets and timeframes for programme implementation as requested by the Transferring National Officer Submission and approval of required monthly and quarterly reports Evidence of partnerships and leveraged funding into programme/target area Prioritisation of projects and approaches which align with the municipal segmentation categories of the grant and demonstrate explicit response to government-wide priorities, including the promotion of labour-absorbing investments, green technology and youth development
Allocation criteria	<ul style="list-style-type: none"> Allocations have been made to municipalities that demonstrated the need for underserved neighbourhood/township development that catalyse commercial and social upliftment Future Medium Term Expenditure Framework grant allocations will only focus on municipalities and projects that align with NDPG's prioritisation criteria (which includes: population densities, levels and diversity of economic activity, concentration of poverty and presence of connectivity networks i.e. transport)
Reason not incorporated in equitable share	<ul style="list-style-type: none"> To directly facilitate neighbourhood/township development in selected municipal areas. This grant has strong focus on nodal and linkage development as well as the catalytic role of public and private funding for spatially targeted development which is not the focus of the equitable share
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> R750 million allocated in Schedule 5B direct transfers to municipalities, R738 million transferred, with R468 million spent by the end of the municipal financial year (63 per cent) R100 million allocated in Schedule 6B indirect transfers to municipalities, R50 million transferred and spent <p>2011/12 municipal pre-audit outcome</p> <ul style="list-style-type: none"> R750 million was allocated and R738.3 million was transferred (98 per cent of allocation), of which R710.6 million (96 per cent of transferred amount) was spent by the end of the municipal financial year

Neighbourhood Development Partnership Grant	
	2011/12 service delivery performance <ul style="list-style-type: none"> • 60 municipalities granted award status, 40 of which are in receipt of technical assistance funding for programme planning and preparation (Schedule 6B grant), and 36 have embarked on construction or implementation (Schedule 6 grant) to date • 222 townships directly targeted by NDPG investment • 18 municipalities meeting township regeneration strategy requirements • 66 business plans approved for NDPG programme implementation • 43 projects under construction • Four projects in completion (exit and review) stage • Seven programmes with identified partnerships and funding leveraged • One learning/training event delivered to township development stakeholders through the training for township renewal initiative • Formulation of a new model for the training for townships renewal initiative
Projected life	<ul style="list-style-type: none"> • The projected life of the programme is being reviewed subject to the approval of the Neighbourhood Development Partnership's revised business plan
MTEF allocations	<ul style="list-style-type: none"> • Direct transfers (Schedule 5B) 2013/14: R598 million, 2014/15: R591.2 million, and 2015/16: R600 million • Allocation-in-kind (Schedule 6B) 2013/14: R55 million, 2014/15: R58.3 million, and 2015/16: R65 million
Payment schedule	<ul style="list-style-type: none"> • Transfers are made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> • Determine the criteria for evaluating requests for grants from municipalities • Appropriate allocations for the grant and reporting in terms of the 2013 Division of Revenue Act (DoRA) • Determine the grant allocations for future Medium Term Expenditure Framework periods • Monitor, manage and evaluate financial and non-financial performance • Oversee and enforce objectives and conditions of this grant
	Responsibilities of municipalities <ul style="list-style-type: none"> • Compile and submit monthly and quarterly expenditure and progress reports in line with NDPG requirements and as stipulated in the DoRA • Provide adequate human resources capacity for the successful coordination and implementation of NDPG • Coordinate the development of programmes and plans aligned with the grant objectives against which performance will be assessed • Establish additional clear indicators for outputs and outcomes intended by the municipality against which performance may be further assessed • Manage and monitor implementation of programmes according to the approved business and project plans, and ensuring sound financial management and value for money • Maintain accurate and current grant and performance information as specified in NDPG management information formats and systems • Engage stakeholders so as to develop partnerships and mainstream the township development agenda in municipal and other relevant growth and development plans
Process for approval of 2014/15 business plans	<ul style="list-style-type: none"> • NDPG business plans are typically approved on a multi-year basis. The process for approval of business plans and annual allocations against these plans are based on: <ul style="list-style-type: none"> – alignment with NDPG criteria for sustainable neighbourhoods, focusing on leveraged funds and job creation – ongoing progress reporting and performance reviews where necessary • Municipal provisional allocations will be finalised by the Transferring National Officer by 31 October 2013

Infrastructure Skills Development Grant	
Transferring department	<ul style="list-style-type: none"> National Treasury (Vote 10)
Strategic goal	<ul style="list-style-type: none"> Support municipalities to build long term and sustainable capacity by training a pool of young professionals in technical and project/operations management skills related to water, sanitation, electricity, town planning, Geographic Information system (GIS) and other built environment professions
Grant purpose	<ul style="list-style-type: none"> To strengthen capacity of local government, to effectively and efficiently deliver quality infrastructure, by increasing the pool of skills available To facilitate lifelong learning and the transfer of knowledge and skills to municipalities To sustain infrastructure related management capacity in local government
Outcome statements	<ul style="list-style-type: none"> Improved technical and management capacity in infrastructure delivery and technical services in municipalities Qualified and professionally registered technical management experts appointed in municipalities to operate and sustain infrastructure assets Increased infrastructure delivery in municipalities
Outputs	<ul style="list-style-type: none"> Number of interns/graduates appointed in municipalities Number of interns/graduates in engineering, science, town planning, project management and other built environment professions registered as professionals Training programme approved by Council or Statutory Bodies Number of interns/graduates managed, mentored and coached by senior professionals in similar field Number of interns registered as candidate professionals
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 5: A skilled and capable workforce to support an inclusive growth path Outcome 9: A responsive, accountable, effective and efficient local government system
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Inputs Key activities
Conditions	<ul style="list-style-type: none"> Training, mentoring and coaching must be provided by registered professionals in engineering (i.e. electrical, civil, mechanical, and chemical); the sciences (raw and waste water treatment, water quality monitoring); the built environment (town/development planning, land use management urban design); and project management Training programmes must be approved by a professional and statutory body Functional technical services departments must be established by municipalities, with positions filled by appropriately qualified personnel to support interns/graduates Interns must be registered with relevant institutions and paired with qualified mentors and coaches in the same field Funding must be utilised exclusively for the costs associated with the internship programme Where training is provided by a public entity, Service Level Agreements (SLAs) must be signed between the municipality and the public entity Municipalities and the water boards must adhere to the business plan
Allocation criteria	<ul style="list-style-type: none"> Allocations are based on business plans submitted and demonstrated ability to host the programme Allocations are based on the demand for technical expertise given municipalities' infrastructure related challenges
Reason not incorporated in equitable share	<ul style="list-style-type: none"> This conditional grant aims to specifically develop scarce technical skills in municipalities, something not funded by the equitable share
Past performance	2011/12 audited financial outcomes <ul style="list-style-type: none"> Allocated R39 million and transferred R39 million to selected municipalities and water boards
	2011/12 service delivery performance <ul style="list-style-type: none"> The grant has created employment and training opportunities to 154 graduates The following municipalities received the grant: Nelson Mandela Bay, eThekweni, Govan Mbeki, Ditsobotla, Westonia, Polokwane, and eMfuleni
Projected life	<ul style="list-style-type: none"> This grant is expected to continue until 2015/16, subject to review
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R98.5 million, 2014/15: R154.4 million and 2015/16: R179.2 million
Payment schedule	<ul style="list-style-type: none"> Transfers are made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	Responsibilities of national department <ul style="list-style-type: none"> Ensure roll out of programme in municipalities and public entities complies with the business plan Ensure the programme is standardised and linked to the recognised statutory bodies/ institutions Ensure that SLAs are signed between beneficiary municipalities and National Treasury before transfers are made Monitor progress of the programme as per the business plan within a municipality or public entity Ensure that the prescribed minimum number of interns over the MTEF period are trained
	Responsibilities of municipalities or public entities <ul style="list-style-type: none"> Appoint interns, host, train and register them with statutory bodies Expose interns to both on the job training and other related training as per statutory requirements Recruit coaches and mentors in the identified areas and pair them with the relevant interns Manage the programme and provide progress reports as requested by National Treasury
Process for approval of 2014/15 business plans	<ul style="list-style-type: none"> Business plans submitted to be evaluated by a committee of stakeholders to be set up by National Treasury by 29 August 2013

Integrated City Development Grant	
Transferring department	<ul style="list-style-type: none"> National Treasury (Vote 10)
Strategic goal	<ul style="list-style-type: none"> The development of more inclusive, liveable, productive and sustainable urban built environments in metropolitan municipalities
Grant purpose	<ul style="list-style-type: none"> To provide a financial incentive for metropolitan municipalities to integrate and focus their use of available infrastructure investment and regulatory instruments to achieve a more compact urban spatial form
Outcome statements	<ul style="list-style-type: none"> Improved spatial targeting and sequencing of public investments in the urban built environment to achieve a more compact urban spatial form
Outputs	<ul style="list-style-type: none"> Number of sub-metropolitan spatial transformation zones identified and formalised in participating municipalities Number of spatial restructuring indicators, baselines and targets defined and agreed upon in participating municipalities Number of strategic/catalytic projects within sub-metropolitan spatial transformation zones identified and planned by participating municipalities
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 6: An effective, competitive and responsive economic infrastructure network Outcome 8: Sustainable human settlements and an improved quality of household life Outcome 9: A responsive, accountable, effective and efficient local government system
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Inputs Key activities
Conditions	<ul style="list-style-type: none"> Eligibility for the grant is reviewed annually and is restricted to metropolitan municipalities. For 2013/14 eligibility is restricted to metropolitan municipalities who must have: <ul style="list-style-type: none"> obtained a financially unqualified audit opinion from the Auditor General in the 2010/11 financial year achieved acceptable levels of capital expenditure performance (reported a variance between budgeted and adjusted budget actual expenditures of 35 per cent or lower to the National Treasury for the 2011/12 financial year) Submission of a formal council agreement on a memorandum of understanding regarding participation in the Cities Support Programme by 1 August 2013 The pre-specification by the city of no more than two sub-metropolitan spatial transformation zones by 1 November 2013. These zones must coincide with Social Housing Restructuring Zones, Urban Development Zones, and the Spatial Development Frameworks of the metro. National Development Plan precinct level investments must lie at the centre of these zones
Allocation criteria	<ul style="list-style-type: none"> Allocations will be made to eligible metropolitan municipalities on a population weighted basis in order to account for the relatively greater planning complexity and investment needs in larger metropolitan municipalities
Reason not incorporated in equitable share	<ul style="list-style-type: none"> The Integrated City Development Grant (ICDG) provides a specific financial incentive for metropolitan municipalities to enhance the performance of their urban built environments. It reflects commitments contained in the National Development Plan to streamline funding for urban public investments to support the restructuring of the urban built environment
Past performance	2011/12 audited financial outcomes
	<ul style="list-style-type: none"> Not applicable, new grant
Projected life	2011/12 service delivery performance
	<ul style="list-style-type: none"> Not applicable, new grant
Projected life	<ul style="list-style-type: none"> The restructuring of the urban built environment is a long term process, with significant improvements in developmental outcomes only likely over the medium term (five years). The first phase of the ICDG will last for one financial year (2013/14) and will provide planning support to metropolitan municipalities The second phase of the ICDG will last for three financial years (2014/15 to 2016/17) and will provide reward-based financial incentives to municipalities based on their progress in achieving pre-specified targets for built environment performance. A progress review of the ICDG programme will be conducted in 2016/17
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R40 million, 2014/15: R150 million, and 2015/16: R150 million
Payment schedule	<ul style="list-style-type: none"> Transfers are made in accordance with a payment schedule approved by National Treasury

Integrated City Development Grant	
Responsibilities of transferring national officer and receiving officer	Responsibilities of National Department <ul style="list-style-type: none">• National Treasury will advise participating municipalities on grant requirements and facilitate peer learning• National Treasury will review eligibility criteria and assessment compliance with grant conditions prior to the transfer of each grant instalment
Process for approval of 2014/15 business plans	<ul style="list-style-type: none">• Participating municipalities must submit a proposal for a sub-metropolitan restructuring plan by 1 November 2013 in accordance with requirements outlined in the grant guidelines

PUBLIC WORKS GRANT

Expanded Public Works Programme Integrated Grant for Municipalities	
Transferring department	<ul style="list-style-type: none"> Public Works (Vote 7)
Strategic goal	<ul style="list-style-type: none"> To provide Expanded Public Works Programme (EPWP) incentive funding to expand job creation efforts in specific focus areas, where labour intensive delivery methods can be maximised
Grant purpose	<ul style="list-style-type: none"> To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the EPWP Guidelines: <ul style="list-style-type: none"> road maintenance and the maintenance of buildings low traffic volume roads and rural roads basic services infrastructure, including water and sewer reticulation, sanitation and pipelines (excluding bulk infrastructure) other economic and social infrastructure tourism and cultural industries waste management parks and beautification sustainable land-based livelihoods social services programmes health service programmes community safety programmes
Outcome statements	<ul style="list-style-type: none"> Reduced levels of poverty through employment of beneficiaries in paid and productive activities Contribute to increased levels of employment Improved opportunities for sustainable employment due to the experience and learning gained
Outputs	<ul style="list-style-type: none"> Increased number of people employed and receiving income through the EPWP Increased average duration of the work opportunities created Increased income per EPWP beneficiary
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 4: Decent employment through inclusive growth Outcome 9: A responsive, accountable, effective and efficient local government system
Details contained in the business plans	<ul style="list-style-type: none"> The programme is implemented through municipalities using Incentive Agreements, project list, creation of Full Time Equivalents (FTEs) and work opportunities
Conditions	<ul style="list-style-type: none"> EPWP projects must comply with the project selection criteria determined in the 2012 EPWP Grant Manual; the EPWP guidelines set by the Department of Public Works (DPW) and the Ministerial Determination as updated annually on 1 November each year Eligible municipalities must sign a funding agreement with the DPW before the first grant disbursement, with their final EPWP project list attached To receive the first planned grant disbursement, eligible municipalities must submit a signed Incentive Agreement with a project list by 7 June 2013 Municipalities must report quarterly on all EPWP projects via DPW's EPWP reporting system, within 22 days of the end of the quarter; subsequent funds are conditional upon meeting this timeframe Municipalities must maintain beneficiary and payroll records as specified in the audit requirements in the EPWP grant manual The EPWP grant cannot be used to fund the costs of permanent municipal personnel; however, a maximum of five per cent of the grant can be used to fund contract based capacity required to manage data capturing and on-site management costs related to the use of labour intensive methods The EPWP grant can only be utilised for EPWP purposes, for the projects approved in each municipality's EPWP project list Municipalities must implement their approved EPWP project list and meet their agreed job creation targets
Allocation criteria	<ul style="list-style-type: none"> To be eligible for an EPWP grant allocation in 2013/14, a municipality must have reported EPWP performance by 22 October 2012. The EPWP grant allocations are based on: <ul style="list-style-type: none"> past EPWP performance; the number of full time equivalent jobs created in the prior municipal financial year the potential of each municipality to create work with their baseline budgets the need for EPWP work in an area, indicated by levels of unemployment, poverty and service backlogs special consideration and additional funding support for capacity and planning to vulnerable, rural municipalities. These municipalities will also be prioritised in terms of technical support for implementation provided by DPW
Reason not incorporated in equitable share	<ul style="list-style-type: none"> This grant is intended to fund expansion in specific focus areas as well as incentivise increased EPWP performance. The grant is based on performance, the potential to expand and the need for EPWP work in key geographic regions
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> 170 of the 199 eligible municipalities earned the incentive grant and were paid a total of R364 million (54 per cent of the R679.6 million allocated) from the previous schedule 8 grant

Expanded Public Works Programme Integrated Grant for Municipalities	
	2011/12 service delivery performance <ul style="list-style-type: none"> 160 937 work opportunities were reported by 253 municipalities and validated by the EPWP system 44 323 FTE jobs were reported by 253 municipalities and validated by the EPWP system
Projected life	<ul style="list-style-type: none"> Grant continues until 2015/16, subject to review
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R610.7 million, 2014/15: R632.3 million, and 2015/16: R661 million
Payment schedule	<ul style="list-style-type: none"> Transfers are made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> Determine eligibility and set grant allocations and FTE targets for eligible municipalities Publish on the EPWP website all documents relevant for municipalities to understand and implement the grant, including a grant manual, the relevant EPWP guidelines and the Ministerial Determination Support municipalities in the manner agreed to in the grant agreement, to: <ul style="list-style-type: none"> identify suitable EPWP projects and develop EPWP project lists in accordance with the EPWP project selection criteria apply the EPWP project selection criteria and EPWP guidelines to project design report using the EPWP reporting system Monitor the performance and spending of municipalities according to Incentive Agreement signed Disburse the grant to eligible municipalities Conduct data quality assessments on a continuous basis, to support good governance and identify areas for administrative improvement Manage the EPWP coordinating structures to support implementation, identify blockages and facilitate innovative solutions
	Responsibilities of eligible municipalities <ul style="list-style-type: none"> Develop and submit an EPWP project list to DPW by 7 June 2013 Sign the standard funding agreement with DPW agreeing to comply with the conditions of the grant before receiving any grant disbursement Agree on the areas requiring technical support from DPW upon signing the grant agreement Ensure that reporting is done within the timelines stipulated in the grant agreement and that information is captured in the EPWP reporting system Municipalities must maintain beneficiary and payroll records as specified in the audit requirements in the 2013 EPWP grant manual, and make these available to DPW for data quality assessment tests
Process for approval of 2014 MTEF allocations	<ul style="list-style-type: none"> Municipalities must report performance on EPWP projects for the 2012/13 financial year by 22 October 2013 to be eligible for a grant allocation Municipalities must submit a signed Incentive Agreement with a project list by 7 June 2013

SPORT AND RECREATION SOUTH AFRICA GRANT

2014 African Nations Championship Host City Operating Grant	
Transferring department	<ul style="list-style-type: none"> • Sport and Recreation South Africa (Vote 20)
Strategic goal	<ul style="list-style-type: none"> • Hosting a successful 2014 African Nations Championship in South Africa
Grant purpose	<ul style="list-style-type: none"> • To assist host cities with the operational responsibilities associated with the hosting of the 2014 African Nations Championship
Outcomes statements	<ul style="list-style-type: none"> • Operational plans to address the needs of the 2014 African Nations Championship
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 12: Create a better South Africa and contribute to a better and safer Africa and World
Outputs	<ul style="list-style-type: none"> • Successful hosting of the 2014 African Nations Championship • Utilise expertise in event management which was developed through the 2010 FIFA World Cup and 2013 African Cup of Nations championship • Delivery of an efficient and successful championship
Details contained in business plan	<ul style="list-style-type: none"> • The activities that each host city will carry out in order to ensure that the tournament is successful • Plans of events and how these are to be carried out
Conditions	<ul style="list-style-type: none"> • The project and funding must be approved by municipal council in accordance with the Municipal Finance Management Act • The allocation must be used for the following, subject to the specific maximum amounts allocated for: <ul style="list-style-type: none"> – the operations of the 2014 African Nations Championship – all city-specific marketing expenses including promotions and advertising ahead of the tournament – teams' accommodation and referees' accommodation on match day-1, local transport for teams and referees – event security at the stadiums, training venues and venues within the stadium precinct – VIP hospitality – medical, disaster management and insurance – tournament branding – office equipment and competition equipment – volunteer meals, stipend and transport – the installation of appropriate signage for the championship – the preparation of training venues, public viewing areas and fan parks – the provision of ancillary event related overlay facilities – the provision of ICT infrastructure required for broadcasting from stadiums • The municipality must: <ul style="list-style-type: none"> – ensure that the operational plan complies with the minimum requirements for the hosting of the 2014 African Nations Championship – ensure that the operational plan is approved by the municipal council – enter into contracts with qualified specialists (if required) in accordance with its supply chain management policy – appoint and retain a dedicated operations manager for the duration of the project that is responsible for managing the performance of the volunteers and contracted specialists in accordance with the contracts – submit a detailed operational plan to the transferring national officer by 31 October 2013
Allocation criteria	<ul style="list-style-type: none"> • The allocation is made to assist host cities with specific operational expenses required in hosting the 2014 African Nations Championship
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • The allocation is a grant to assist host cities with funding the operations of the 2014 African Nations Championship
Past performance	2011/12 audited financial outcomes
	<ul style="list-style-type: none"> • New grant
	2011/12 service delivery performance
	<ul style="list-style-type: none"> • New grant
Projected life	<ul style="list-style-type: none"> • Once-off allocation for 2013/14 financial year
2013 MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R120 million
Payment schedule	<ul style="list-style-type: none"> • Transfer will be made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	Responsibilities of the national department
	<ul style="list-style-type: none"> • The transferring national officer is responsible for the application of oversight and monitoring provisions of the grant • The transferring national officer must present a system to monitor this grant not later than thirty days after the 2013 Division of Revenue Act is enacted
	Responsibilities of municipalities
	<ul style="list-style-type: none"> • Manage and monitor implementation of programmes according to the approved operational plan • Compile and submit a post-championship report in line with the activities carried out in the grant within 45 days of the last game of the championship
Process for approval of 2014 MTEF allocations	<ul style="list-style-type: none"> • Not applicable

TRANSPORT GRANTS

Public Transport Infrastructure Grant	
Transferring department	<ul style="list-style-type: none"> Transport (Vote 37)
Strategic goal	<ul style="list-style-type: none"> To support the National Land Transport Act (NLTA) and Public Transport Strategy (PTS) and Action Plan in promoting the provision of accessible, reliable and affordable integrated public transport
Grant purpose	<ul style="list-style-type: none"> To provide for accelerated planning, construction and improvement of public and non-motorised transport infrastructure
Outcome statements	<ul style="list-style-type: none"> Improved public transport network infrastructure that supports formal, scheduled and well managed services, which are accessible to an increasing percentage of the population of urban municipalities
Outputs	<ul style="list-style-type: none"> Public transport infrastructure including the development, maintenance, and upgrading of dedicated lanes, routes, stations, depots, control centres and related information technology, fare systems and vehicles Non-Motorised Transport (NMT) infrastructure that supports network integration (e.g. sidewalks, cycle-ways and cycle storage at stations) Plans related to the above including: <ul style="list-style-type: none"> network operational plans including universal access design plans business and financial plans (including financial modelling, economic evaluation, and operator transition plans) institutional network management plan engineering and architectural preliminary and detailed designs public transport vehicle and technology plans marketing and communication plans
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 6: An efficient, competitive and responsive infrastructure network Outcome 9: A responsive, accountable, effective and efficient local government system
Details contained in the business plans	<ul style="list-style-type: none"> This grant uses Integrated (Rapid) Public Transport Network (IRPTN or IPTN) operational and related plans including financial modelling
Conditions	<ul style="list-style-type: none"> Projects must support an integrated network approach as defined in the PTS and in the NLTA Integrated public transport solutions should incorporate: i) physical integration of public transport infrastructure, including non-motorised transport infrastructure; ii) fare collection infrastructure; iii) unified branding and information; and iv) unified institutional management of network infrastructure Infrastructure projects must be based upon a IRPTN/IPTN operational plan (including detailed financial modelling) approved by the municipal council For each phase, final network routing and related financial modelling will be agreed with Department of Transport (DoT) before municipalities are to proceed with detailed infrastructure design IRPTN/IPTN projects must meet the minimum requirements of the South African Bureau of Standards (including Part S of the Building Regulations) Contracted operators should finance and own vehicles unless the use of grant funds is approved by National Treasury and DoT, in which case the municipality must retain ownership for the useful life of the buses Municipalities are required to establish specialist capacity to manage infrastructure and to plan future expansions of the network Payments will be conditional on the attainment of milestones as agreed upon between DoT and municipalities, and communicated to National Treasury within two weeks of the enactment of the Division of Revenue Bill
Allocation criteria	<ul style="list-style-type: none"> Budget requests will be evaluated in accordance with the outputs of a municipal plan which specifies the infrastructure costs of serving a defined number of passenger trips per average weekday
Reason not incorporated in equitable share	<ul style="list-style-type: none"> Public transport investment has been prioritised in urban municipalities by national government through the approval by cabinet of the PTS in 2007
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> Allocated R4 803 million, transferred R4 611 million to municipalities with R3 283 million (68 per cent) spent by the end of the 2011/12 municipal financial year <p>2011/12 municipal pre-audit outcome</p> <ul style="list-style-type: none"> R4 803 million was allocated and R4 611 million (96 per cent of allocation) was transferred to municipalities, of which R2 341 million (51 per cent) was spent by the end of the municipal financial year <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> Johannesburg Rea Vaya Phase 1b infrastructure was 90 per cent complete. Seven kilometres of Phase 1b busway was constructed but not yet operational. Eight Stations were completed along the Phase 1b trunk route. A permanent depot at Dobsonville (for 270 buses) was 90 per cent complete Cape Town's My CiTi constructed seven kilometres of bi-directional dedicated lanes. One new trunk station was completed and five others were 90 per cent complete. Sidewalks at Milnerton and Table View completed. 434 feeder stops were under construction. Stables depot at DuNoon was completed In Nelson Mandela Bay a court mandated negotiator facilitated Taxi Cooperative elections which enabled planning and negotiations for a 25 bus pilot service to commence Rustenburg completed all IRPTN plans, infrastructure designs and first phase contract documents by June 2012. Construction of the first five kilometres of dedicated busway from CBD to Thlabane commenced in June 2012 eThekweni, Tshwane, Ekurhuleni completed all IRPTN Plans by June 2012. Preliminary infrastructure design plans are in progress Mbombela, Msunduzi and Polokwane completed operational plans and commenced with business, finance and

Public Transport Infrastructure Grant	
	marketing plans in 2011/12 <ul style="list-style-type: none"> • Buffalo City and Mangaung made no progress in 2011/12 due to procurement challenges
Projected life	<ul style="list-style-type: none"> • Grant continues until 2015/16 subject to review
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R4 668.7 million, 2014/15: R5 126 million, and 2015/16: R5 278.9 million
Payment schedule	<ul style="list-style-type: none"> • Transfers are made in accordance with an agreed payment schedule, approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> • Disburse Public Transport Infrastructure Grant (PTIG) funds and monitor PTIG expenditure • Monitor IRPTN implementation progress in line with the NLTA and the PTS • Verify reports from municipalities by conducting at least one site visit per annum • Allocate the funds based on stated priorities through an allocation mechanism agreed to by the DoT and National Treasury • Evaluate the performance of the grant annually
	Responsibilities of municipalities <ul style="list-style-type: none"> • Ensure that projects are implemented in line with what is reflected in the Integrated Development Plan of the municipality • Ensure that reporting is done correctly on the management of this grant and all relevant Division of Revenue Act requirements are adhered to • Provide budget proposals for the PTIG funding that are based on sound operational plans • Establish a dedicated project team to plan, manage and maintain network infrastructure • Compile and submit data that indicates the efficiency and effectiveness of planned and actual infrastructure investment including: <ul style="list-style-type: none"> – change, relative to the previous year, in the number and percentage of households within 500 metres of formal public transport access points – planned/actual capital expenditure for the relevant financial year – total capital expenditure per passenger kilometre for PTIG funded systems as at 28 June 2013 – the actual total and unit costs (per km, per station etc.) of procuring infrastructure inputs (e.g. roadway, stations, depots, etc)
Process for approval of 2014/15 business plans	<ul style="list-style-type: none"> • Municipalities will be requested to submit budget proposals that are based on sound IRPTN operational plans by 15 July 2013 • These requests will be evaluated by the DoT and National Treasury • Municipal provisional allocations will be finalised by 29 November 2013

Public Transport Network Operations Grant	
Transferring department	<ul style="list-style-type: none"> Transport (Vote 37)
Strategic goal	<ul style="list-style-type: none"> To support the National Land Transport Act (NLTA) and Public Transport Strategy (PTS) and Action Plan in promoting the provision of accessible, reliable and affordable integrated public transport
Grant purpose	<ul style="list-style-type: none"> To provide supplementary operational funding to municipalities operating approved Integrated Rapid Public Transport Network/ Integrated Public Transport Network (IRPTN or IPTN) services
Outcome statements	<ul style="list-style-type: none"> Improved public transport network services that are formal, scheduled and well managed and which are accessible to an increasing percentage of the population of urban municipalities
Outputs	<ul style="list-style-type: none"> Number of average weekday passenger trips carried on Public Transport Network Operations (PTNO) Grant (PTNOG) funded systems
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 6: An efficient, competitive and responsive infrastructure network Outcome 9: A responsive, accountable, effective and efficient local government system
Details contained in the business plans	<ul style="list-style-type: none"> This grant uses IRPTN or IPTN operational and related plans including financial modelling
Conditions	<ul style="list-style-type: none"> Projects must support an integrated network approach as defined in the PTS and in the NLTA Integrated public transport solutions should incorporate: i) integration between different public transport services; ii) fare integration between different services; iii) marketing integration with unified branding; and, iv) institutional integration between the services Projects must be based upon an IRPTN/IPTN operational plan (including detailed financial modelling) approved by the municipal council The grant can be used to fund security, station management, ticketing services, control centre operations, information and marketing, network management, vehicle financing and compensation for the economic rights of existing operators From the start of operations, IRPTN/IPTN systems must recover all the direct operating costs of contracted vehicle operators from fare revenue, other local funding sources and, if applicable, from any PTNO contributions. These direct operational costs consist of fuel, labour, operator administration and vehicle maintenance If PTNO Grant funds are to be used to cover the costs of existing economic rights of affected operators, verified data on operator revenue must be provided to the Department of Transport (DoT) prior to entering into agreements on economic rights The grant can be used in each Phase of the introduction of services to fund up to 70 per cent of any deficit relating to operating costs (but not direct operating costs) for two years after the municipal financial year in which operations start. Thereafter the grant can fund up to 50 per cent Vehicle financing and compensation for the economic rights of existing operators can be funded up to 100 per cent in each phase Municipalities are required to establish specialist capacity to manage and monitor public transport system contracts and operations supported by this grant Payments will be conditional on the attainment of milestones specified in the grant allocation letter to each municipality
Allocation criteria	<ul style="list-style-type: none"> Budget requests will be evaluated in accordance with the outputs of a municipal plan which specifies operating and systems costs of serving a defined number of passenger trips per average weekday
Reason not incorporated in equitable share	<ul style="list-style-type: none"> Operational costs associated with the implementation of the PTS and NLTA were not included in municipal budgets prior to the introduction of IRPTN services. These include station management and security, contracting and contract monitoring, operator compensation and transformation costs and electronic fare collection
Past performance	2011/12 audited financial outcomes
	<ul style="list-style-type: none"> The PTNO Grant will be introduced in 2013/14
	2011/12 service delivery performance
	<ul style="list-style-type: none"> The PTNO Grant will be introduced in 2013/14
Projected life	<ul style="list-style-type: none"> Grant continues till 2015/16 subject to review
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R881 million, 2014/15: R745 million and 2015/16: R862 million
Payment schedule	<ul style="list-style-type: none"> Transfers are made in accordance with an agreed payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	Responsibilities of the national department
	<ul style="list-style-type: none"> Disburse PTNO Grant funds and monitor PTNO Grant expenditure Monitor IRPTN implementation progress in line with the NLTA and the PTS Verify reports from municipalities by conducting at least one site visit per annum Allocate the funds based on stated priorities through an allocation mechanism agreed to by the DOT and National Treasury Evaluate the performance of the grant annually
	Responsibilities of municipalities
	<ul style="list-style-type: none"> Ensure that projects are implemented in line with what is reflected in the Integrated Development Plan of the municipality Reporting is done correctly on the management of this grant and all relevant Division of Revenue Act requirements are adhered to Provide budget proposals for the PTNO funding that are based on sound operational plans Establish a dedicated project team to institute specialist capacity to manage and monitor operations and to plan expansions

Public Transport Network Operations Grant	
	<ul style="list-style-type: none">• Compile and submit data that indicates the efficiency and effectiveness of operational services including:<ul style="list-style-type: none">– number of weekday passenger trips on PTNO Grant funded systems– number of municipal operational staff employed per bus in service– number of staff employed by each bus operating company per bus in service– planned/actual operational expenditure per passenger kilometre in the PTNO Grant funded system– the actual costs of procuring services and systems (security, station management, ticketing services, control centre operations, information and marketing, network management etc)
Process for approval of 2014/15 business plans	<ul style="list-style-type: none">• Municipalities will be requested to submit budget proposals that are based on sound IRPTN operational plans by 15 July 2013• These requests will be evaluated by the DoT and National Treasury• Municipal provisional allocations will be finalised by 29 November 2013

Rural Roads Asset Management Systems Grant	
Transferring department	<ul style="list-style-type: none"> • Transport (Vote 37)
Strategic goal	<ul style="list-style-type: none"> • Ensure efficient and effective investment in rural roads through development of Road Asset Management Systems (RAMS) and collection of data
Grant purpose	<ul style="list-style-type: none"> • To assist rural district municipalities to set up rural RAMS, and collect road and traffic data in line with the Road Infrastructure Strategic Framework for South Africa (RISFSA)
Outcome statements	<ul style="list-style-type: none"> • Improved data on rural roads to guide infrastructure investments • Reduced vehicle operating costs
Outputs	<ul style="list-style-type: none"> • Road inventory data, including condition assessment and traffic data • Pavement and bridge management systems compatible with national standards
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 6: An efficient, competitive and responsive economic infrastructure network • Outcome 7: Vibrant, equitable and sustainable rural communities and food security for all • Outcome 9: A responsive, accountable, effective and efficient local government system
Details contained in the business plan	<ul style="list-style-type: none"> • This grant uses Road Asset Management Business Plans which contain the following details: <ul style="list-style-type: none"> – network data collection plan – network condition and traffic volumes – organisational and support plan – financial summary
Conditions	<ul style="list-style-type: none"> • For RISFSA Class R1, R2 and R3 roads, data collection requirements are: <ul style="list-style-type: none"> – visual condition data not older than two years for pavements and five years for bridges – instrumental pavement data for roughness, rut depth and macro texture not older than two years – instrumental pavement data for structural strength not older than five years, and – traffic data not older than three years • For RISFSA Class R4 and R5 roads, data requirements are: <ul style="list-style-type: none"> – visual condition data not older than three years for pavements and five years for bridges – traffic data not older than five years • All condition data to be submitted to the national data repository as per agreed format by end of March of each year • The above condition data shall be utilised according to applicable national Committee of Transport Officials (COTO) standards, according to Technical Recommendations for Highways (TRH) and Technical Methods for Highways (TMH) to identify and prioritise the maintenance requirements within the relevant budget limit, to improve condition of the roads and extend the lifespan of road infrastructure • All data collected must be made available to the national Department of Transport (DoT), South African National Roads Agency Limited (SANRAL) and the relevant Provincial Roads Authorities • Systems developed to record data must be compatible with DoT specifications
Allocation criteria	<ul style="list-style-type: none"> • R500/km rate based on the extent of network and number of local municipalities within a district municipality • 28 district municipalities will benefit from this grant
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • This is a specific purpose grant mainly for the provision of systems to collect rural road and traffic data
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> • R35.4 million was allocated, and the entire R35.4 million (100 per cent of the allocation) was transferred to municipalities <p>2011/12 municipal pre-audit outcome</p> <ul style="list-style-type: none"> • R35.4 million was allocated and transferred to municipalities, of which R11.1 million (31 per cent) was spent by the end of the municipal financial year <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> • All progress and up to date road inventory was collected per district • Condition assessment is on schedule • 118 young graduates have been recruited into the programme
Projected life	<ul style="list-style-type: none"> • The grant has a life span up to 2015/16, subject to review
MTEF allocations	<ul style="list-style-type: none"> • 2013/14: R52.2 million, 2014/15: R75.2 million and 2015/16: R97.8 million
Payment schedule	<ul style="list-style-type: none"> • Transfers are made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of national department</p> <ul style="list-style-type: none"> • Monitoring implementation of RAMS together with Provincial Road Authorities • Data integrity will be checked by DoT and Provincial Road Authorities • Provide guidance on sustainable RAMS operations and standards • Facilitate training to municipalities and assist them to acquire RAMS from SANRAL • Check the quality of data captured on municipalities' RAMS in collaboration with Provincial Road Authorities <p>Responsibilities of municipalities</p> <ul style="list-style-type: none"> • Municipalities must make provision to maintain RAMS after the lifespan of the grant • Data for all rural roads to be updated within two years • Employ unemployed youth, S3 Experiential Training Students and young graduates • Ensure human capacity at municipalities for the operation of RAMS is built • Road quality data on RAMS must be used for planning Municipal Infrastructure Grant (Roads) investments
Process for approval of 2014/15 business plans	<ul style="list-style-type: none"> • Municipalities must submit a progress report for every year to DoT by 15 March of that year or the next working day • Progress reports must contain the following: <ul style="list-style-type: none"> – the extent of the road network in the municipality

Rural Roads Asset Management Systems Grant	
	<ul style="list-style-type: none">– the condition of the network in the municipality– the status of the municipality's RAMS– the proportion of municipal roads with updated data captured on its RAMS• DoT together with Provincial Roads Authorities will evaluate the business plans and progress reports by 30 April or the next working day of every year

WATER AFFAIRS GRANTS

Regional Bulk Infrastructure Grant	
Transferring department	<ul style="list-style-type: none"> Water Affairs (Vote 38)
Strategic goal	<ul style="list-style-type: none"> Facilitate achievement of targets for access to clean water through successful execution and implementation of regional bulk infrastructure projects
Grant purpose	<ul style="list-style-type: none"> To develop infrastructure that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality In the case of sanitation, to supplement regional bulk collection as well as regional waste water treatment works
Outcome statements	<ul style="list-style-type: none"> Access to water supply enabled through establishing regional bulk infrastructure Proper waste water management and disposal enabled through establishing regional sanitation infrastructure (bulk sewer pipelines and waste water treatment works)
Outputs	<ul style="list-style-type: none"> Number of regional bulk projects initiated Number of projects completed Number of people or households impacted Number of municipalities benefiting Number of job opportunities created
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 6: An efficient, competitive and responsive economic infrastructure network Outcome 7: Vibrant, equitable and sustainable rural communities and food security for all Outcome 9: A responsive, accountable, effective and efficient local government system
Details contained in the business plan	<ul style="list-style-type: none"> This grant uses Implementation Readiness Studies (IRS) and funding agreements which contain the following: <ul style="list-style-type: none"> cash flow and implementation milestones details of key stakeholders and main contractors specific funding conditions related to the project
Conditions	<ul style="list-style-type: none"> The Regional Bulk Infrastructure Grant (RBIG) is intended to fund the social component of regional bulk water and sanitation services projects approved by the Department of Water Affairs (DWA), unless arguments for exemption based on affordability are accepted by DWA This grant can be used to build enabling infrastructure required to connect water resources over significant distances with bulk and reticulation systems The need for a bulk infrastructure solution must be confirmed and accepted by DWA through the regional bulk master planning process A financing plan with associated co-funding options and agreements must be in place prior to implementation of RBIG funded projects All sources of funding for the full cost of the project must be outlined in the IRS and the funding agreement RBIG allocations will be paid based on proof of expenditure and achievement of outcomes to Water Services Authorities (WSAs) or institutions which have capacity to deliver the infrastructure The transfer of infrastructure will be done on condition that the new owner has capacity to operate and maintain the schemes. All projects must be aligned with and referenced to municipalities' Integrated Development Plans (IDPs) and Water Services Development Plans as well as a detailed plan which shows alignment of RBIG and Municipal Infrastructure Grant (MIG) projects
Allocation criteria	<ul style="list-style-type: none"> Projects are assessed individually, and allocations are made on a project basis, taking into account the conditions listed above and considering that no blanket allocation method is used
Reason not incorporated in equitable share	<ul style="list-style-type: none"> Regional bulk projects are closely linked to water resource planning and development which is a DWA competency
Past performance	<p>2011/12 audited financial outcome</p> <ul style="list-style-type: none"> Of an allocation of R1 686 million, R1 639 million (97 per cent of allocation) has been spent by implementing agents <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> Five projects were completed, benefitting the following local municipalities: <ul style="list-style-type: none"> King Sabata Dalindyebo Local Municipality (LM) with 14 851 people benefitting Ngwathe LM with 3 694 people benefitting Tsantsabane LM with 23 590 people benefitting !Kai !Garib LM with 1 440 people benefitting George LM with 185 000 people benefitting 54 Projects in construction phase, 14 projects in design or tender phase and 40 projects in feasibility stage
Projected life	<ul style="list-style-type: none"> The life span of the grant will continue until 2015/16 subject to review
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R3 203.4 million, 2014/15: R4 482.9 million and 2015/16: R4 871.7 million
Payment schedule	<ul style="list-style-type: none"> Transfers are made in accordance with a payment schedule approved by National Treasury

Regional Bulk Infrastructure Grant	
Responsibilities of the transferring national officer and receiving officer	Responsibilities of national department <ul style="list-style-type: none"> • Ensure every municipality benefiting from a specific project or scheme is invited to participate in the feasibility and IRS • Enter into agreements with municipalities regarding the construction, ownership, funding arrangements and operation and maintenance of proposed infrastructure prior to the commencement of construction • Ensure the necessary authorisations including environmental impact assessment and water use licences are obtained • Assess the implementing agent's progress quarterly • Provide detailed information on the selection criteria and conditions for the grant (RBIG Programme Implementation Framework) • Monitor implementation by the department's nominated implementing agents • Implement projects directly where capacity gaps exist • Ensure that Service Level Agreements as well as Memoranda of Understanding are in place between Water Services Providers and WSAs
	Responsibilities of WSAs/Institutions which schemes will be transferred to <ul style="list-style-type: none"> • Submission of quarterly reports and annual reports • Ensure that projects are appropriately linked to the municipalities' IDPs • Ensure that once a project is completed the owner will adhere to an operations and maintenance plan or requirements agreed to as part of the funding agreement and will ensure that the infrastructure is operated and maintained efficiently and effectively • Ensure that the municipalities are able to provide the reticulation services required to provide households with access to the water provided through the bulk infrastructure funded by this grant
Process for approval of 2014/15 business plans	<ul style="list-style-type: none"> • All proposed projects which comply with the RBIG criteria must be registered and listed with the DWA provincial bulk master plans • Implementation readiness studies will be evaluated and approved if the feasibility studies comply with the RBIG implementation framework and criteria • At a regional level a co-ordination committee comprising of representatives from DWA, National Treasury, Department of Cooperative Governance, and the South African Local Government Association meets to assist with the planning of projects and co-ordination and alignment of the WSAs reticulation needs • At national level projects are allocated a budget by DWA based on the RBIG Programme Implementation Framework. National Treasury will be informed of the allocations • Based on the outcome of the IRS, DWA will nominate the implementing agent for the construction phase and designate the owner of the infrastructure. National Treasury and benefitting municipalities will be informed of the decisions

Municipal Water Infrastructure Grant	
Transferring department	<ul style="list-style-type: none"> Water Affairs (Vote 38)
Strategic goal	<ul style="list-style-type: none"> To assist Water Services Authorities (WSAs) to provide water supply services to consumers currently without services, particularly those in rural areas
Grant purpose	<ul style="list-style-type: none"> To facilitate the planning, acceleration and implementation of various projects that will ensure water supply to communities identified as not receiving a basic water supply service
Outcome statements	<ul style="list-style-type: none"> Increased households access to water supply enabled through, interim, and/or intermediate and/or localised water supply projects to communities identified as not receiving a basic water supply service Access to water supply enabled through the development of new infrastructure and/or refurbishing and/or upgrading of existing infrastructure to communities identified as not receiving a basic water supply service Reduction in water losses and non-revenue water Access to water supply which is implemented in an appropriate and sustainable manner and which culminates in effective asset management
Outputs	<ul style="list-style-type: none"> Number of fully functional projects completed and signed off by the Mayor and Municipal Manager of the relevant WSA Number of people or households provided with a water supply service as a result of this grant Number of rural schemes that are functional in line with norms and standards as prescribed by the Water Services Act Number of communities benefiting Number of job opportunities created
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 9: A responsive, accountable, effective and efficient local government system
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Key activities Inputs
Conditions	<ul style="list-style-type: none"> All receiving municipalities will be required to conclude formal agreements with the Department of Water Affairs (DWA) prior to implementation of the project(s) Projects to be identified by municipalities and must form part of the Integrated Development Plan (IDP) and Water Services Development Plan (WSDP) of the relevant municipality A technical team comprised of DWA, Department of Cooperative Governance (DCoG), Water Boards, WSA, and MISA must approve all designs and interventions of any project to be funded where the cost of the project is in excess of R20 million Projects must have suitably approved technical reports before funds can be transferred DWA must be part of the adjudication panel for the appointment of contractors If a WSA is deemed not to have adequate capacity, projects must be implemented and managed by Water Boards or through alternative service providers appointed after agreement with the National Treasury Where necessary DWA in consultation with the WSA must facilitate service level agreements for the appointment of Water Boards as service providers to operate and manage the water supply once the project is completed, on behalf of the WSA Ensure adequate consumer and community participation, involvement and education for each project If a project is to provide water services to rural communities consideration and priority must be given to establishing a Community Based Organisation (CBO) to manage or assist with the management of the water supply after the project is completed The WSA must ensure that the project is sustainable and remains functional after the project is completed and is supported by means of an asset management plan All projects having an impact on water resources must be aligned with any relevant water resource planning study and strategy developed or adopted by DWA
Allocation criteria	<ul style="list-style-type: none"> Funding allocations have been prioritised within the 23 priority district municipalities (DMs) identified by government, based on backlogs for poor households in each municipality identified in the 2011 Census
Reason not incorporated in equitable share	<ul style="list-style-type: none"> The grant is earmarked for specific projects aimed at eradicating backlogs in water and sanitation infrastructure
Past performance	2011/12 audited financial outcome <ul style="list-style-type: none"> New grant 2011/12 service delivery performance <ul style="list-style-type: none"> New grant
Projected life	<ul style="list-style-type: none"> The grant will continue until 2015/16, subject to review
MTEF allocations	<ul style="list-style-type: none"> 2013/14: R603 million, 2014/15: R1 059 million and 2015/16: R2 672 million

Municipal Water Infrastructure Grant	
Payment schedule	<ul style="list-style-type: none"> • Transfers are made in accordance with a payment schedule approved by National Treasury
Responsibilities of transferring national officer and receiving officer	<p>Responsibilities of National Department</p> <ul style="list-style-type: none"> • Manage the overall grant • Facilitate the development of appropriate planning for each WSA and the development of a provincial plan to eradicate water supply backlogs • Evaluate and approve the technical reports and business plans for each project • Participate in the adjudication committee to appoint contractors of any project in excess of R20 million • Ensure that the conditions of the grant are met • Facilitate support to WSA when required to implement the projects • Agree with WSAs on outputs and targets • Submit quarterly progress and annual reports in a format agreed to the National Treasury <p>Responsibilities of the Water Boards</p> <ul style="list-style-type: none"> • Assist the DWA in managing the implementation of the overall programme • Carry out technical reports for some of the projects • Manage the implementation of some of the projects • Become Water Service Providers for the on-going management of water supply for projects where necessary • Assist WSA where necessary in managing water supply infrastructure • Develop adequate capacity, resources and skills to manage rural water supply schemes • Water Boards will submit monthly, quarterly and annual reports in the format prescribed by National Treasury and DWA <p>Responsibilities of Water Services Authorities</p> <ul style="list-style-type: none"> • Develop adequate integrated planning for water services • Compile an overall business plan for the entire WSA on how to address all water supply backlogs • Compile and submit business plans for each project • Manage the development and approve the technical reports for each project • Ensure adequate participation and involvement of the public in each of the projects, particularly in rural areas • Manage the project implementation and facilitation • Ensure on-going effective and efficient operations and maintenance of the projects once completed • Comply with all the funding conditions agreed to • Contribute to the financial costs of some of the projects
Process for approval of 2014/15 business plans	<ul style="list-style-type: none"> • WSA to submit business plan by 30 September 2013 • DWA to evaluate and ask for any changes if required by 31 October 2013 • 2013 business plan signed and formalised by 15 November 2013 must include: <ul style="list-style-type: none"> – specific support plans to enhance ability and capacity – a breakdown of the cost of projects to be implemented – clear time lines of when and where projects will be implemented

Water Services Operating Subsidy Grant	
Transferring department	<ul style="list-style-type: none"> Water Affairs (Vote 38)
Strategic goal	<ul style="list-style-type: none"> To ensure effective, efficient and sustainable service delivery by all Water Services Authorities (WSAs)
Grant purpose	<ul style="list-style-type: none"> To subsidise and build capacity in water schemes owned and/or operated by the Department of Water Affairs (DWA) or by other agencies on behalf of the department
Outcomes statements	<ul style="list-style-type: none"> To ensure that transferred schemes are fully functional and operated by skilled personnel to ensure optimal service delivery by the Water Services Authority (WSA) WSA/provider has developed sufficient capacity in line with funding requirements Cost recovery plan in place to support the sustainability of schemes
Outputs	<ul style="list-style-type: none"> Operating outputs as defined in the business plan for each individual scheme: <ul style="list-style-type: none"> number of schemes where capacity and skills to run schemes were built Transfer outputs as outlined in the policy framework and business plan: <ul style="list-style-type: none"> schemes refurbished to standards outlined in terms of the agreed policy framework sustainability assessments completed per scheme or group of schemes to be transferred number of transferred schemes
Details contained in business plans	<ul style="list-style-type: none"> Outcome indicators Output indicators Key activities Inputs
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 9: A responsive, accountable, effective and efficient local government system
Conditions	<ul style="list-style-type: none"> To ensure that funds transferred to WSAs are utilised for the intended purpose and that there is proper accountability by both receiving and transferring institutions The operating subsidy (grant-in-kind) will cover staff related costs (HR component), the direct operating and maintenance costs (component), the refurbishment and will facilitate the transfer of schemes All receiving municipalities and providers will be required to conclude formal Transfer Agreements (TA) and subsequent addendums to the TA The necessary capacity building plan related to the development, operation and maintenance of the infrastructure must be in place prior to the transfer of infrastructure to the relevant institution Approval of allocations is conditional on a business plan that meets the requirements prescribed Reporting on the grant must be done on a monthly basis The transferring national department may adjust the allocation to a municipality subject to approval from National Treasury in terms of the 2013 Division of Revenue Act to reflect: <ul style="list-style-type: none"> the actual personnel allocation payable to a municipality as a result of the number of staff transferred to the municipality the actual operating allocation payable to a municipality, as informed by the percentage or portion of assets transferred to a municipality in respect of assets shared across municipal boundaries
Allocation criteria	<ul style="list-style-type: none"> Allocation as agreed in the transfer agreement, in line with a business plan for the project and agreed upon with National Treasury Schedule 5B will cover provision for areas where refurbishment, human resource and operations and maintenance of schemes falls under a WSA Schedule 6B will cover provisions for staff not yet transferred to a WSA, and goods and services
Reason not incorporated in equitable share	<ul style="list-style-type: none"> To ensure sustainability, functionality and proper working of water schemes in the country and to establish functional and sustainable capacity in municipalities to provide water services. Will be incorporated into the equitable share subject to an assessment of capacity and the timelines in business plans
Past performance	<p>2011/12 audited financial outcomes</p> <ul style="list-style-type: none"> Direct transfers to municipalities: R542.3 million allocated, with R542.3 million transferred Allocation in kind for municipalities: R128.4 million allocated of which R121.2 million was spent, which represents 95 per cent expenditure <p>2011/12 municipal pre-audit outcome</p> <ul style="list-style-type: none"> Direct transfers to municipalities: R542.3 million was allocated and transferred to municipalities, of which R542.3 million was spent by the end of the municipal financial year <p>2011/12 service delivery performance</p> <ul style="list-style-type: none"> Over the life of the grant 59 agreements have been signed, 5 524 staff transferred and 1 655 schemes transferred (including rudimentary schemes), the total value of schemes transferred amounts to R6 600 million
Projected life	<ul style="list-style-type: none"> The grant continues until 2015/16, subject to review
MTEF allocations	<ul style="list-style-type: none"> Direct transfer to municipalities (Schedule 5B): <ul style="list-style-type: none"> 2013/14: R420.9 million, 2014/15: R449.6 million and 2015/16: R470.2 million Allocation in kind to municipalities (Schedule 6B): <ul style="list-style-type: none"> 2013/14: R138.9 million, 2014/15: R142 million and 2015/16: R151.2 million
Payment schedule	<ul style="list-style-type: none"> Transfers are made in accordance with a payment schedule approved by National Treasury

Water Services Operating Subsidy Grant	
Responsibilities of the national department and municipalities and WSAs	Responsibility of national department <ul style="list-style-type: none"> • Agree with WSAs on outputs and targets • Continuously monitor implementation and provide support to municipalities to enable independence in managing the schemes • Report to National Treasury on the grant performance (in the prescribed format) and ensure compliance with the grant conditions • Implement the comprehensive Refurbishment Project Management System (RPMS) • Conduct regular site inspections on projects implemented by WSAs • Submit monthly, quarterly progress and annual reports in a format agreed to with National Treasury • Provide National Treasury with an assessment of the grant's performance since inception by 28 June 2013
	Responsibility of municipalities (WSAs) <ul style="list-style-type: none"> • WSAs will submit monthly, quarterly and annual reports in the format prescribed by National Treasury and DWA • Submission of operating and maintenance plans, and refurbishment plans by 31 May 2013 in compliance with standards set by DWA
Process for approval of 2014/15 business plans	<ul style="list-style-type: none"> • 2013 refurbishment project plans signed and formalised by June 2013 must include: <ul style="list-style-type: none"> – specific support plans to enhance ability and capacity – names of schemes to be refurbished – a breakdown of the cost of refurbishment and its implications – a signed transfer agreement/addendum which contains a comprehensive assessment of the status report on management of the WSAs – operations and maintenance plans for all the schemes to be covered by the allocation

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