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No. 44081

THE PRESIDENCY

No. 23 20 January 2021

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 20 of 2020: Division of Revenue Second Amendment Act, 2020

OFISI KAMONGAMELI

No. 23 20 January 2021

Esi sisaziso sokuba uMongameli uwamkele lo mthetho ulandelayo nonikezelwa kuluntu jikelele kolu xwebhu:—

Ino 20 ka 2020: nguMthetho Wotshintsho Lwesibini Lokwahlulwa-hlulwa Kwengeniso, ka-2020

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(English text signed by the President)
(Assented to 15 January 2021)
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ACT

To amend the Division of Revenue Act, 2020, as amended by the Division of Revenue Amendment Act, 2020, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2020 (Act No. 4 of 2020), as amended by the Division of Revenue Amendment Act, 2020 (Act No. 10 of 2020), gives effect to section 214(1) of the Constitution in respect of the 2020/21 financial year;

AND WHEREAS section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Substitution of Column A of Schedules 1 and 2, Parts A and B of Schedule 4, Parts A and B of Schedule 5, Parts A and B of Schedule 6 and Part A of Schedule 7 to Act 4 of 2020, as amended by section 2 of Act 10 of 2020

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1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2020 (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2020/21 financial year.

(English text signed by the President)
(Assented to 15 January 2021)

UMTHETHO OYILWAYO

Injongo kukwenza utshintsho kuMthetho Wokwahlulwa-hlulwa Kwengeniso, ka-2020, owathi wona wenziwa utshintsho nguMthetho Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso ka-2020, ngokuvumelana ne*Money Bills and Related Matters Act*, ka-2009; nokulungiselela imibandela enxulumene noku.

INTSHAYELELO

NJENGOKO icandelo 214(1) loMgaqo-siseko weRiphabliki yoMzantsi-Afrika lifuna ukuba uMthetho wePalamente uthethe—

- (a) ngokwahlulwa-hlulwa okwanelisayo kwengeniso eqokelelwe elizweni lonke kumanqwanqwa karhulumente welizwe, koorhulumente bamaphondo nakoohulumente basekuhlaleni;
- (b) ngokuqingqwa kwesabelo esanelisayo sephondo ngalinye kwisabelo sephondo saloo ngeniso;
- (c) nangazo zonke ezinye izabelo-mali eziya kumaphondo, kurhulumente wasekuhlaleni okanye koomasipala zisuka kwisabelo sikarhulumente welizwe lonke saloo ngeniso, kwakunye nemiqathango ezinokuthi zenziwe ngayo ezo zabelo-mali;

NJENGOKO uMthetho Wokwahlulwa-hlulwa Kwengeniso, ka-2020 (Umthetho Nom. 4 ka-2020), owathi wenziwa utshintsho nguMthetho Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso, ka-2020 (Umthetho Nom. 10 ka-2020), uphumeza icandelo 214(1) loMgaqo-siseko malunga nonyaka-mali ka-2020/21;

NANJENGOKO icandelo 12(4) le*Money Bills and Related Matters Act*, ka-2009 (Umthetho Nom. 9 ka-2009) lifuna ukuba uMphathiswa weZimali athi thaca uMthetho Oyilwayo Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso onenkqubo-mda ehlehlengisiweyo yengeniso yerhafu ukuba uhlahlo-lwabiwo-mali oluhlehlengisiweyo lwenza kubekho utshintsho kuMthetho Wokwahlulwa-hlulwa Kwengeniso waloo nyaka;

NGOKO KE KUQULUNQWA UMTHETHO yiPalamente yeRiphabliki yoMzantsi-Afrika ngale ndlela ilandelayo:—

Kufakelwa okutsha kuMhlathi A weShedyuli 1 no-2, kwiNxalenye A noB weShedyuli 4, kwiNxalenye A noB weShedyuli 5, kwiNxalenye A noB weShedyuli 6 neNxalenye A weShedyuli 7 yalo Mthetho 4 ka-2020, owathi wona wenziwa utshintsho licandelo 2 loMthetho 10 ka-2020 5

1. (1) Indawo yoMhlathi A weShedyuli 1 yoMthetho Wokwahlulwa-hlulwa Kwengeniso ka-2020 (ukususela apha oza kubizwa ngokuba nguMthetho ekwaqalwa ngawo), ithatyathwa nguMhlathi A weShedyuli 1 yalo Mthetho, oxela ukwahlulwa-hlulwa okwanelisayo kwengeniso eqokelelwe kwilizwe lonke kurhulumente welizwe, kowamaphondo nowoomasipala iyeyonyaka-mali ka-2020/21. 10

(2) Column A of Schedule 2 to this Act is hereby substituted for Column A of Schedule 2 to the principal Act, setting out the determination of each provincial sphere's equitable share of the provincial sphere's share of revenue raised nationally for the 2020/21 financial year.

(3) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying allocations to provinces to supplement the funding of programmes or functions from provincial budgets for the 2020/21 financial year. 5

(4) Column A of Part B of Schedule 4 to this Act is hereby substituted for Column A of Part B of Schedule 4 to the principal Act, specifying allocations to municipalities to supplement the funding of programmes or functions from municipal budgets for the 2020/21 financial year. 10

(5) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific-purpose allocations to provinces for the 2020/21 financial year. 15

(6) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2020/21 financial year.

(7) Column A of Part A of Schedule 6 to this Act is hereby substituted for Column A of Part A of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces for designated special programmes for the 2020/21 financial year. 20

(8) Column A of Part B of Schedule 6 to this Act is hereby substituted for Column A of Part B of Schedule 6 to the principal Act, specifying the allocations-in-kind to municipalities for designated special programmes for the 2020/21 financial year.

(9) Column A of Part A of Schedule 7 to this Act is hereby substituted for Column A of Part A of Schedule 7 to the principal Act, specifying the unallocated provisions for provinces for disaster response for the 2020/21 financial year. 25

Short title

2. This Act is called the Division of Revenue Second Amendment Act, 2020.

(2) Indawo yoMhlathi A weShedyuli 2 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weShedyuli 2 yalo Mthetho, oxela ukuqingqwa kwesabelo esanelisayo sorhulumente ngamnye wephondo sengeniso eqokelelwe kwilizwe lonke iyeyonyakamali ka-2020/21.

(3) Indawo yoMhlathi A weNxalenye A weShedyuli 4 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 4 yalo Mthetho, oxela izabelomali eziya kumaphondo zokuncedisa ekuxhasweni kwamaphulo okanye imisebenzi kuthatyathwa kuhlalho-lwabiwo-mali lwamaphondo lonyaka-mali ka-2020/21. 5

(4) Indawo yoMhlathi A weNxalenye B weShedyuli 4 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 4 yalo Mthetho, oxela izabelomali eziya koomasipala izezokuncedisa ekuxhasweni kwamaphulo okanye imisebenzi kuthatyathwa kuhlalho-lwabiwo-mali loomasipala lonyaka-mali ka-2020/21. 10

(5) Indawo yoMhlathi A weNxalenye A weShedyuli 5 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 5 yalo Mthetho, oxela izabelomali zenjongo ekhethekileyo eziya kumaphondo izezonyaka-mali ka-2020/21. 15

(6) Indawo yoMhlathi A weNxalenye B yeShedyuli 5 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 5 yalo Mthetho, oxela izabelomali zenjongo ekhethekileyo eziya koomasipala izezonyaka-mali ka-2020/21.

(7) Indawo yoMhlathi A weNxalenye A yeShedyuli 6 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 6 yalo Mthetho, oxela izabelo ezingeyomali eziya kumaphondo zamaphulo akhethekileyo axeliweyo engawonyakamali ka-2020/21. 20

(8) Indawo yoMhlathi A weNxalenye B yeShedyuli 6 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 6 yalo Mthetho, oxela izabelo ezingeyomali eziya koomasipala zamaphulo akhethekileyo axeliweyo engawonyakamali ka-2020/21. 25

(9) Indawo yoMhlathi A weNxalenye A yeShedyuli 7 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 7 yalo Mthetho, oxela amalungiselelo angabiwanga engawamaphondo okusabela kwiintlekele engawonyakamali ka-2020/21. 30

Igama lawo

2. Lo Mthetho ubizwa ngokuba nguMthetho Wotshintsho Lwesibini Lokwahlulwa-hlulwa Kwengeniso, ka-2020.

SCHEDULE 1

EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT

Spheres of Government	Column A			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
	R'000	R'000	R'000	R'000
National ^{1,2}	1 152 839 556	32 180 670	14 337 867	1 199 358 093
Provincial	538 471 528	-	(17 754 507)	520 717 021
Local	74 683 326	11 000 000	-	85 683 326
TOTAL	1 765 994 410	43 180 670	(3 416 640)	1 805 758 440

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve and provisional allocations

2. The direct charges for the provincial equitable share are netted out

SCHEDULE 2

DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY (as a direct charge against the National Revenue Fund)

Province	Column A			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
	R'000	R'000	R'000	R'000
Eastern Cape	71 415 216	-	(2 219 963)	69 195 253
Free State	30 017 344	-	(1 083 268)	28 934 076
Gauteng	112 117 907	-	(3 807 791)	108 310 116
KwaZulu-Natal	111 441 977	-	(3 834 410)	107 607 567
Limpopo	62 328 931	-	(2 029 942)	60 298 989
Mpumalanga	44 104 988	-	(1 467 683)	42 637 305
Northern Cape	14 289 699	-	(540 495)	13 749 204
North West	37 547 835	-	(1 240 424)	36 307 411
Western Cape	55 207 631	-	(1 530 531)	53 677 100
Unallocated		-		
TOTAL	538 471 528	-	(17 754 507)	520 717 021

ISHEDYULI 1

UKWAHLULWA-HLULWA OKWANELISAYO KWENGENISO EQOKELELWE EZWENI LONKE
KUMANQWANQWA OMATHATHU KARHULUMENTE

Amanqwanqwa kaRhulumente	uMhlathi A			
	2020/21 Isabelo-mali esiyintloko	Uhlengahlengiso 1	Uhlengahlengiso 2	2020/21 Isabelo-mali esilungisiweyo
	R'000	R'000	R'000	R'000
Kuzwelonke ^{1,2}	1 152 839 556	32 180 670	14 337 867	1 199 358 093
Kumaphondo	538 471 528	-	(17 754 507)	520 717 021
Koomasipala	74 683 326	11 000 000	-	85 683 326
IYONKE	1 765 994 410	43 180 670	(3 416 640)	1 805 758 440

1. Isabelo sezwelonke siquka izabelo-mali ezixhomekeke kwiimeko eziya kwinqwanqwa lamaphondo neloomasipala, intlawulo-jikelele yezinto ezinjengepetroli kusabelwana noomasipala abambaxa, iindleko zokuhlululwa kwamatyala, ebekelwe imeko kaxakeka nezabelo-mali zethutyana

2. Iimali ezitsalwa ngqo zesabelo esanelisayo sephondo sezitsalwe irhafu

ISHEDYULI 2

UKUQINGQWA KWESABELO ESANELISAYO SEPHONDO NGALINYE SESABELO SEPHONDO
SENGENISO EQOKELELWE EZWENI LONKE

Iphondo	uMhlathi A			
	2020/21 Isabelo-mali esiyintloko	Uhlengahlengiso 1	Uhlengahlengiso 2	2020/21 Isabelo-mali esilungisiweyo
	R'000	R'000	R'000	R'000
iMpuma-Koloni	71 415 216	-	(2 219 963)	69 195 253
iFreyistata	30 017 344	-	(1 083 268)	28 934 076
iRhawuti	112 117 907	-	(3 807 791)	108 310 116
KwaZulu-Natal	111 441 977	-	(3 834 410)	107 607 567
iLimpopo	62 328 931	-	(2 029 942)	60 298 989
iMpumalanga	44 104 988	-	(1 467 683)	42 637 305
uMntla-Koloni	14 289 699	-	(540 495)	13 749 204
uMntla-Ntshona	37 547 835	-	(1 240 424)	36 307 411
iNtshona-Koloni	55 207 631	-	(1 530 531)	53 677 100
Engabiwanga	-	-	-	-
IYONKE	538 471 528	-	(17 754 507)	520 717 021

SCHEDULE 4, PART A
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A							
					2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000				
1	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to enhance capacity to deliver infrastructure in education; to address damages to infrastructure; to address achievement of the targets set out in the minimum norms and standards for school infrastructure.	General conditional allocation to provinces	Eastern Cape	1 544 114	(377 399)	-	1 166 715				
				Free State	840 429	(140 163)	-	700 266				
				Gauteng	1 497 757	(223 137)	-	1 274 620				
				KwaZulu-Natal	1 996 182	(497 218)	-	1 498 964				
				Limpopo	1 256 364	(280 321)	-	976 043				
				Mpumalanga	1 094 681	(263 992)	-	830 689				
				Northern Cape	597 268	(82 069)	-	515 199				
				North West	1 090 010	(197 260)	-	892 750				
				Western Cape	1 091 162	(159 441)	-	931 721				
				Unallocated	-	-	-	-				
				TOTAL	11 007 967	(2 221 000)	-	8 786 967				
				2	National Tertiary Services Grant	Ensure the provision of tertiary health services in South Africa; to compensate tertiary facilities for the additional costs associated with the provision of these services.	General conditional allocation to provinces	Eastern Cape	1 080 846	-	-	1 080 846
								Free State	1 209 781	-	-	1 209 781
Gauteng	5 025 579	-	(25 700)					4 999 879				
KwaZulu-Natal	2 015 775	-	-					2 015 775				
Limpopo	445 200	-	-					445 200				
Mpumalanga	135 793	-	-					135 793				
Northern Cape	402 404	-	-					402 404				
North West	326 867	-	-					326 867				
Western Cape	3 426 618	-	(30 010)					3 396 608				
Unallocated	-	-	-					-				
TOTAL	14 068 863	(2 221 000)	-					14 013 153				
3	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance); to ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management guidelines; to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidents including natural disasters; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces					Eastern Cape	1 629 401	(246 780)	86 186	1 468 807
								Free State	1 447 285	(219 198)	74 491	1 302 578
				Gauteng	745 007	(112 835)	45 491	677 663				
				KwaZulu-Natal	2 076 547	(314 503)	81 281	1 843 325				
				Limpopo	1 294 756	(196 097)	70 578	1 169 237				
				Mpumalanga	1 042 917	(157 955)	72 897	957 859				
				Northern Cape	1 230 754	(186 403)	66 871	1 111 222				
				North West	1 059 163	(160 415)	70 889	969 637				
				Western Cape	1 067 344	(161 654)	61 316	967 006				
				Unallocated	-	-	-	-				
				TOTAL	11 593 174	(1 755 840)	630 000	10 467 334				
				4	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	269 007	-	-	269 007
								Free State	297 410	-	-	297 410
Gauteng	2 599 291	-	-					2 599 291				
KwaZulu-Natal	1 246 362	-	-					1 246 362				
Limpopo	402 035	-	-					402 035				
Mpumalanga	676 941	-	-					676 941				
Northern Cape	60 524	-	-					60 524				
North West	124 415	-	-					124 415				
Western Cape	1 073 596	-	-					1 073 596				
Unallocated	-	-	-					-				
TOTAL	6 749 581	-	-					6 749 581				

ISHEDYULI 4, INXALENYE A
IZABELO-MALI EZIYA KUMAPHONDO ZOKUXABANGELA EKUXHASWENI NGE-MALI KWAMAPHULO OKANYE MISEBENZI EXHASWA KUTHATYATHWA

iVoti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhlathi A			
					2020/21 Isabelo-mali esi-intloko	Uhlangahlengiso 1	Uhlangahlengiso 2	2020/21 Isabelo-mali esingqisweyo
eyeMfundo esSiseko (iVoti 16)	Isibonelelo Seemfuneko-ngqangi Zenfundo	Kukuncedisa ukuthawulezisi ukwakhiwa, ukugcinwa kwimeko entle, ukuphuculwa nokuvuselelwa kwemfuneko-ngqangi ezintsha nezikhoyo kwimifundo, kuqka irindawo zokuhlala zesifuthi nezisiphatuka.	Isabelo-mali esixhomekeke kwiimeko esingqikelele esiya kumaphondo	iMpuma-Koloni iFreyisiata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabavanga	R'000	R'000	R'000	R'000
					1 544 114	(377 399)	-	1 166 715
					840 429	(140 163)	-	700 266
					1 497 757	(223 137)	-	1 274 620
					1 996 182	(497 218)	-	1 498 964
					1 256 364	(280 321)	-	976 043
					1 094 681	(263 992)	-	830 689
					597 268	(82 069)	-	515 199
					1 090 010	(197 260)	-	892 750
					1 091 162	(159 441)	-	931 721
					11 007 967	(2 221 000)	-	8 786 967
					1 080 846	-	-	1 080 846
					1 209 781	-	-	1 209 781
5 025 579	-	(25 700)	4 999 879					
2 015 775	-	-	2 015 775					
445 200	-	-	445 200					
135 793	-	-	135 793					
402 404	-	-	402 404					
326 867	-	-	326 867					
3 426 618	-	-	3 396 608					
14 068 863	-	-	14 013 153					
Eyothutho (iVoti 40)	(a) Isibonelelo Sokulungiswa Kweendlela Samaphondo	Kukuxabangela uyalo-mali lwamaphondo lokulungiswa kweendlela (okuqhelekileyo, okwamaxesha athile, nokulungiswa okukhethekileyo); kukujinisekisa ukuba zonke indlela zahlulwa ngokweendidi ngokwe Road Infrastructure Strategic Framework for South Africa, nangokwezindutsho zobohla bendlela, nangokwezikhokelo zeRoad Classification and Access Management; kukusebenzisa nokulondoloza iinkqubo zokugcinwa kweendlela zisemangathweni; kukuxabangela amaphulo amaphondo okulungiswa kweendlela neebhutorho ezonakaliswe ziziganeko ebezngalindelekanga, kuqka imitekela zendawo; kukuphucula ukukhuselwa ezindleleni kuxininiswe ikakhulu ekukhuselakeni kwabahamba ngenyayo ezilalini.	Isabelo-mali esixhomekeke kwiimeko esingqikelele esiya kumaphondo	iMpuma-Koloni iFreyisiata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabavanga	R'000	R'000	R'000	R'000
					1 629 401	(246 780)	86 186	1 468 807
					1 447 285	(219 198)	74 491	1 302 578
					745 007	(112 835)	45 491	677 663
					2 076 547	(314 503)	81 281	1 843 325
					1 294 756	(196 097)	70 578	1 169 237
					1 042 917	(157 955)	72 897	957 859
					1 230 754	(186 403)	66 871	1 111 222
					1 059 163	(160 415)	70 889	969 637
					1 067 344	(161 654)	61 316	967 006
					11 593 174	(1 755 840)	630 000	10 467 334
					269 007	-	-	269 007
					297 410	-	-	297 410
2 599 291	-	-	2 599 291					
1 246 362	-	-	1 246 362					
402 035	-	-	402 035					
676 941	-	-	676 941					
60 524	-	-	60 524					
1 241 415	-	-	1 241 415					
1 073 596	-	-	1 073 596					
6 749 581	-	-	6 749 581					
Eyothutho (iVoti 40)	(b) Isibonelelo Sokusebenza Kwezithuthi Zixawonkewonke	Kukuba kubekho ukuxhaswa ngemali kokuxabangela kwinkonzo zezithuthi zixawonke ezinikezelwa ngamasebe ezothutho kumaphondo.	Umsebenzi owerzeiwe amaphondo owabelwe ngizwelonke	iMpuma-Koloni iFreyisiata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni iYONKE	R'000	R'000	R'000	R'000
					11 593 174	(1 755 840)	630 000	10 467 334

SCHEDULE 4, PART B

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Vote	Name of allocation	Purpose	City	Column A			
				2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
Human Settlements (Vote 33)	Urban Settlements Development Grant	To supplement the capital revenues of metropolitan municipalities in order to implement infrastructure projects that promote equitable, integrated, productive, inclusive and sustainable urban development; to provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements.	Buffalo City	761 354	(74 233)	-	687 121
			City of Cape Town	1 481 604	(144 459)	-	1 337 145
			City of Ekurhuleni	1 967 305	(191 835)	-	1 775 670
			City of Johannesburg	1 848 287	(180 211)	-	1 668 076
			City of Tshwane	1 602 161	(156 213)	-	1 445 948
			eThekweni	1 962 647	(191 361)	-	1 771 286
			Mangaung	754 593	(73 574)	-	681 019
			Nelson Mandela Bay	903 720	(88 114)	390 274	1 205 880
			TOTAL	11 281 871	(1 100 000)	390 274	10 572 145
			National Treasury (Vote 8)	Integrated City Development Grant	To provide a financial incentive for metropolitan municipalities to achieve a more compact urban spatial form through integrating and focussing their use of available infrastructure investment and regulatory instruments; to support metropolitan municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalising an effective and efficient system of programme and project preparation.	Buffalo City	8 317
City of Cape Town	65 944	(784)				-	65 160
City of Ekurhuleni	53 577	(637)				-	52 940
City of Johannesburg	74 754	(889)				-	73 865
City of Tshwane	51 512	(613)				-	50 899
eThekweni	46 464	(553)				-	45 911
Mangaung	6 450	(77)				-	6 373
Nelson Mandela Bay	10 481	(125)				-	10 356
TOTAL	317 499	(3 777)				-	313 722

ISHEDYULI 4, INXALENYE B

IZABELO-MALI EZIYA KOOMASIPALA ZOKUXABANGELA UKUXHASWA NGE-MALI KWEMISEBENZI EXHASWA KUTHATYATHWA KUHLAHO-LWABIWO-MALI LOOMASIPALA

iVoiti	Igama lesabelo-mali	Injongo	isiXeko	uMhlathi A			
				2020/21 Isabelo-mali esiyintloko	Uhlanga hlangaso 1	Uhlanga hlangaso 2	2020/21 Isabelo-mali esilungisiweyo
Eyokuhlaliswa Kwabantu (iVoiti: 33)	Isibonelelo Sokuphuculwa Ukuhlaliswa Kwabantu Ezidolophini	Kukuxabangela ingeniso ezinyintloko zoomasipala abambaxa ukuze kusetyenziswe amaphulo eemfuneko-ngangang akhuthaza uphuhliso olwanelisiyo, oludibanisa konke, olunemveliso, oluquka bonke noluphuhlisekayo lwasezidolophini; kukwenza ukuba kubekho inkxaso-mali yokukhazulelisa iicebo elivangeziweyo, eliquka konke neliseberza kubo bonke oomasipala lokuphucula imimandla yamatyotyombe.	Buffalo City City of Cape Town City of Ekurhuleni City of Johannesburg City of Tshwane eThekweni Mangaung Nelson Mandela Bay	R'000 761 354 1 481 604 1 967 505 1 848 287 1 602 161 1 962 647 754 593 903 720	R'000 (74 233) (144 459) (191 835) (180 211) (156 213) (191 361) (73 574) (88 114)	R'000 - - - - - - - 390 274	R'000 687 121 1 337 145 1 775 670 1 668 076 1 445 948 1 771 286 681 019 1 205 880
uVimba weMali weLizwe (iVoiti: 8)	Isibonelelo Sokuphuculwa Kweedolophu Esidityanisiweyo	Kukukhuthaza oomasipala abambaxa ngokwasemalini ukuba babe nendlela yokwenza izinto eyondelelene ngakumbi yokusetyenziswa kommandla wasezidolophini ngokudibanisa nangokusebenzisa iimfuneko-ngangang ezikhoyo nezixhobo zokulawul' imeko, kukuxhasa oomasipala abambaxa ukuba babe namaphulo oyalo-mali ngokumifisela niququbo ephumeleliyo nuseberza ngokutyibilikayo yokulungiselelwa kwamaphulo.	IYONKE Buffalo City City of Cape Town City of Ekurhuleni City of Johannesburg City of Tshwane eThekweni Mangaung Nelson Mandela Bay IYONKE	IYONKE 8 317 65 944 53 577 74 754 51 512 46 464 6 450 10 481	IYONKE (1 100 000) - - - - - - - -	IYONKE (99) (784) (637) (889) (613) (553) (77) (125) (3 777)	IYONKE 8 218 65 160 52 940 73 865 50 899 45 911 6 373 10 356 313 722

SCHEDULE 5, PART A
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A							
					2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation				
Agriculture, Land Reform and Rural Development (Vote 29)	(a) Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export; to revitalise agricultural colleges into centres of excellence.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000				
				Free State	239 838	(59 696)	(2 306)	177 836				
				Gauteng	176 167	(32 793)	(1 629)	141 745				
				KwaZulu-Natal	100 108	(17 462)	(9 111)	81 735				
				Limpopo	206 446	(43 351)	(2 009)	161 086				
				Mpumalanga	233 558	(59 060)	(2 244)	172 254				
				Northern Cape	157 303	(24 904)	(1 417)	130 982				
				North West	122 944	(22 664)	(1 140)	99 140				
				Western Cape	174 271	(36 019)	(1 636)	136 616				
				TOTAL	1 522 390	(317 161)	(14 334)	1 190 695				
					(b) Ilima/Lesema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000
								Free State	67 965	(16 989)	(6 060)	50 360
								Gauteng	68 442	(17 111)	(6 111)	50 720
KwaZulu-Natal	30 928	(5 219)	(3 066)					25 403				
Limpopo	73 233	(18 307)	(6 553)					54 273				
Mpumalanga	70 480	(17 620)	(6 291)					52 231				
Northern Cape	57 374	(10 327)	(5 600)					46 487				
North West	62 615	(11 271)	(6 111)					50 733				
Western Cape	67 324	(14 811)	(6 225)					51 888				
TOTAL	548 815	(120 739)	(5 093)					422 983				
	(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation					Eastern Cape	R'000	R'000	R'000	R'000
								Free State	12 371	-	(147)	12 224
								Gauteng	8 278	-	(1 000)	8 278
				KwaZulu-Natal	4 287	-	(57)	4 730				
				Limpopo	12 701	-	(1 511)	12 550				
				Mpumalanga	12 970	-	(1 544)	12 816				
				Northern Cape	10 044	-	(1 119)	9 925				
				North West	7 615	-	(91)	7 524				
				Western Cape	8 508	-	(1 011)	8 407				
				TOTAL	82 419	-	(980)	81 439				

ISHEDYULI 5, INKALENYE A
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

iVoti	Igama lesabelo-mali	Injongo	Uhlolo lwesabelo-mali	Iphondo	uMhlatsh A			
					2020/21 Isabelo-mali esivimbeko	Uhlanganiselo 1	Uhlanganiselo 2	2020/21 Isabelo-mali esilungisweyo
uLimo, iNgquku kuMhlabha Nokuphuculwa Kwamaphandle (iVoti 29)	(a) Isibonelelo Esiphelileyo Sephulo Lokuxhaswa Kolimo	Kukunikweza ngeenkonzo eziphumelelayo zokuxhasa ulimo, ukukhuthaza nokukhawulezisa ukuphuculwa kolimo ngokufina abo bazizayo ekwenziweni kweNgquku kumhlaba, inbhuyekozo nokwabivwa kwawo ngokusha, nabanye abavelisi abantsundu abazuze umhlaba ngenedlela ezizazabo nabakumshisini anancedo kweji, izwe, okanye abatumeleli imveliso zabo kumazwe angaphandle; kukukhuthaza inkholegi zolimo ziphinde zibe ngamaziko atshatshelweyo.	Isabelo-mali esixhomsakeke kwimeko	iMpuma-Koloni iFreyistata iRhanauti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNtshona-Koloni	R'000 239 838 (2 306) 176 167 (1 629) 100 108 (32 793) 206 446 (911) 233 558 (43 351) 157 303 (2 009) 122 944 (59 600) 174 271 (2 244) 111 555 (1 417) (1 636) (2 121) (89 301)	R'000 (2 306) (1 629) (911) (2 009) (2 244) (1 417) (1 140) (1 636) (2 121) (1 042)	R'000 177 836 141 745 81 735 161 086 171 714 130 982 99 140 136 616 89 301	R'000 1 522 190 (31 701) 1 190 155
	(b) Isibonelelo Samaphulo elLima/Letsema	Kukunedsisa amafama asulama nzima aseMzantsi-Afrika ukuba ichume imveliso yawo yolimo aze njenge mali kwizinto ezikhulisa imveliso yolimo kwisivuno sezinto ezizimkozo, kwiminyo, kwizityalo nakwintlanzi.	Isabelo-mali esixhomsakeke kwimeko	iMpuma-Koloni iFreyistata iRhanauti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNtshona-Koloni	R'000 67 955 (16 989) 68 442 (17 111) 30 928 (5 719) 73 233 (18 307) 70 480 (17 620) 57 374 (10 327) 62 615 (11 271) 67 324 (14 811) 50 464 (9 084)	R'000 (16 989) (17 111) (5 719) (18 307) (17 620) (629) (560) (611) (625) (14 811) (9 084)	R'000 50 360 50 720 25 403 54 273 52 231 46 487 50 733 51 888 40 888	R'000 (14 334) 1 590 155
	(c) Isibonelelo Sephulo Lokukhathalelwa	Kukukhuthaza ukusebenziswa okubhekayo nokulawulwa kobumwane bendalo ngokubandakanyeka Kumaphulo aselutwini, axhasa iintleleka zenkqubo-phantlali (entlaweni, kuqoqosho nakwimeko-bume esingqongileyo), okubhokelela kwimveliso enkudlwana, ukubakho kokuya, ukudlalwa kwemisebenzi nentlalo-nite ethelele kubanu bonke.	Isabelo-mali esixhomsakeke kwimeko	iMpuma-Koloni iFreyistata iRhanauti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNtshona-Koloni	R'000 12 371 8 378 4 787 12 701 12 970 10 044 7 615 8 508 5 045	R'000 (147) (100) (57) (151) (154) (119) (91) (101) (60)	R'000 12 224 8 278 4 730 12 550 12 816 9 925 7 524 8 407 4 985	R'000 (5 093) (980) 81 439

SCHEDULE 5, PART A
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A							
					2020/21 Main Allocation R'000	1st. Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000				
Basic Education (Vote 16)	(a) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by providing comprehensive sexuality education and access to sexual and reproductive health services to learners; supporting the provision of employee health and wellness programmes for educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned children and girls.	Conditional allocation	Eastern Cape	44 878	(10 843)	-	34 035				
				Free State	11 853	(2 864)	-	8 989				
				Gauteng	36 869	(8 908)	-	27 961				
				KwaZulu-Natal	62 450	(15 088)	-	47 362				
				Limpopo	28 137	(6 798)	-	21 339				
				Mpumalanga	19 994	(4 831)	-	15 163				
				Northern Cape	5 849	(1 413)	-	4 436				
				North West	16 791	(4 057)	-	12 734				
				Western Cape	19 878	(4 802)	-	15 076				
				TOTAL	246 699	(59 604)	-	187 095				
					(b) Learners With Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Conditional allocation	Eastern Cape	27 768	-	-	27 768
								Free State	26 670	-	-	26 670
								Gauteng	33 715	-	-	33 715
KwaZulu-Natal	32 586	-	-					32 586				
Limpopo	32 432	-	-					32 432				
Mpumalanga	29 020	-	-					29 020				
Northern Cape	13 760	-	-					13 760				
North West	18 414	-	-					18 414				
Western Cape	28 499	-	-					28 499				
TOTAL	242 864	-	-					242 864				
	(c) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of mathematics, science and technology teaching and learning at selected public schools.	Conditional allocation					Eastern Cape	50 497	(16 936)	-	33 561
								Free State	37 337	(5 069)	-	32 268
								Gauteng	57 106	(9 452)	-	47 654
				KwaZulu-Natal	65 701	(5 069)	-	60 632				
				Limpopo	46 860	(8 720)	-	38 140				
				Mpumalanga	41 417	(5 069)	-	36 348				
				Northern Cape	27 012	(6 724)	-	20 288				
				North West	39 453	(5 892)	-	33 561				
				Western Cape	35 479	(5 069)	-	30 410				
				TOTAL	400 862	(68 000)	-	332 862				
					(d) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape	1 376 343	-	-	1 376 343
								Free State	431 851	-	-	431 851
								Gauteng	905 006	-	-	905 006
KwaZulu-Natal	1 717 512	-	-					1 717 512				
Limpopo	1 369 485	-	-					1 369 485				
Mpumalanga	734 414	-	-					734 414				
Northern Cape	202 614	-	-					202 614				
North West	516 114	-	-					516 114				
Western Cape	412 548	-	-					412 548				
Unallocated	-	-	-					-				
TOTAL	7 665 887	-	-					7 665 887				

ISHEDYULI 5, INXALENYE A

IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

iVoti	Igama Isabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhathi A			
					2020/21 Isabelo-mali esivindako	Uhlanganiselo 1	Uhlanganiselo 2	2020/21 Isabelo-mali esihlanganisiweyo
eyeMfundo Esisiseko (iVoti 16)	(a) Isibonelelo Se-HIV neAIDS (iMfundo Yezakho, Zobomi)	Kukuxhasa icebo loMzantsi-Afrika lokuthinelela HIV ngokulandisa banzi abafundi ngemibandela yesondo nokuthinana imkonzo ezimalunga nesondo nokuzala, kukuxhasa ukwenziwa kwamaphulo okusetyenziswa ngabafundisi-entsapho ekufundiseni ngokuba secapitweni kwibusbenzi, ukubomalalisa izibhuno ezibuhlungu zeHIV nesifo sephepha ngokweriza imeko-bume esingqongileyo ibe yenekathato, ehenkcaso nekuhambazayo kubantwana abafundayo nabo babafundisiyo; kukunephisisa ukuba zizisulu kwabantwana kwiiHIV, kwisifo sephepha nakwizifo ezisulele ngesondo, kugxinimisewe ikakhulu kubantwana abazinkcedama mabangamantombazana.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni iFreyisaata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNtshona-Koloni	R'000	R'000	R'000	R'000
					44 878	(10 843)	-	34 035
					11 853	(2 864)	-	8 989
					36 869	(8 908)	-	27 961
					62 450	(15 088)	-	47 362
					28 137	(6 798)	-	21 339
					19 994	(4 831)	-	15 163
					5 849	(1 413)	-	4 436
					16 791	(4 057)	-	12 734
					19 878	(4 802)	-	15 076
	IVONKE		(59 604)		187 095			
	(b) Isibonelelo Sabafundi Abaphazamiseke Kakhulu Engqondweni	Kukunika inkcaso eyintuneko, ubuncwane nezixhobo kumaziko okunomphela alathiweyo nakwiziko ukuze banikwe imfundo abantwana abaphazamiseke kakhulu engqondweni.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni iFreyisaata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNtshona-Koloni	R'000	R'000	R'000	R'000
					27 768	-	-	27 768
					26 670	-	-	26 670
					33 715	-	-	33 715
					32 586	-	-	32 586
					32 432	-	-	32 432
					29 020	-	-	29 020
					13 760	-	-	13 760
					18 414	-	-	18 414
					28 499	-	-	28 499
	IVONKE		(16 936)		242 864			
	(c) Isibonelelo Semathematika Nezukulwazi Nobuchwepheshe	Kukunika inkcaso nobuncwane kwiziko, ootitshala mabafundi ngokuvumelana neCurriculum Assessment Policy Statements ukuze kuphuculwe ukufundisa nokulunda imathematika, inzululwazi nobuchwepheshe kwiziko ezintle ezikhetheweyo zikarhulumente.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni iFreyisaata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNtshona-Koloni	R'000	R'000	R'000	R'000
					50 497	(16 936)	-	33 561
					37 337	5 069	-	32 268
					57 106	(9 452)	-	47 654
					65 701	(5 069)	-	60 632
					46 860	(8 720)	-	38 140
					41 417	(5 069)	-	36 348
					27 012	(6 724)	-	20 288
					39 453	(8 892)	-	30 561
					35 479	(5 069)	-	30 410
	IVONKE		(57 862)		332 862			
	(d) Isibonelelo Sezvelonke Sokondliwa Kwabantwana Ezikolweni	Kukunika iziko ezikhetheweyo izidlo eznesandlo.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni iFreyisaata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNtshona-Koloni Engxibwanga	R'000	R'000	R'000	R'000
					1 376 343	-	-	1 376 343
					431 851	-	-	431 851
					905 006	-	-	905 006
					1 717 512	-	-	1 717 512
					1 369 485	-	-	1 369 485
					734 414	-	-	734 414
					202 614	-	-	202 614
					516 114	-	-	516 114
					412 548	-	-	412 548
	IVONKE		(57 862)		7 665 887			

SCHEDULE 5, PART A
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			
					2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
Health (Vote 18)	(a) HIV, TB, Malaria and Community Outreach Grant	To enable the health sector to develop and implement an effective response to HIV and AIDS; to enable the health sector to develop and implement an effective response to TB; to ensure provision of quality community outreach services through Ward Based Primary Health Care Outreach Teams; to improve efficiencies of the Ward Based Primary Health Care Outreach Teams programme by harmonising and standardising services and strengthening performance monitoring; prevention and protection of health workers from exposure to hazards in the work place; to enable the health sector to develop and implement an effective response to support the effective implementation of the National Strategic Plan on Malaria Elimination 2019 – 2023; to enable the health sector to prevent cervical cancer by making available Human Papillomavirus vaccinations for grade five school girls in all public and special schools and progressive integration of Human Papillomavirus into the integrated school health programme.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000
				Free State	2 667 462	481 076	8 761	3 157 299
				Gauteng	1 472 363	125 159	725	1 598 247
				KwaZulu-Natal	5 256 234	607 442	(47 977)	5 815 699
				Limpopo	6 453 923	446 764	(1 798)	6 898 889
				Mpumalanga	2 179 020	223 429	11 335	2 413 784
				Northern Cape	2 205 714	173 061	3 656	2 382 431
				North West	656 487	61 575	168	718 230
				Western Cape	1 628 327	175 100	5 095	1 808 722
				Unallocated	1 867 472	552 220	9 426	2 429 118
	TOTAL	24 387 202	2 845 826	(10 609)	27 222 419			
	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including, health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety.	Conditional allocation	Eastern Cape	669 533	-	-	669 533
				Free State	586 745	-	-	586 745
				Gauteng	968 210	-	-	968 210
				KwaZulu-Natal	1 271 414	-	-	1 271 414
				Limpopo	742 473	-	-	742 473
				Mpumalanga	423 922	-	-	423 922
				Northern Cape	409 404	-	(52 371)	357 033
				North West	597 158	-	-	597 158
				Western Cape	698 793	-	-	698 793
				Unallocated	-	-	-	-
	TOTAL	6 367 652	-	(52 371)	6 315 281			
	(c) National Health Insurance Grant	To expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	Nationally assigned function to provinces	Eastern Cape	45 262	-	(20 000)	25 262
				Free State	21 496	-	(5 500)	15 996
				Gauteng	53 674	-	-	53 674
				KwaZulu-Natal	55 290	-	5 000	60 290
				Limpopo	32 066	-	-	32 066
				Mpumalanga	21 104	-	(5 000)	16 104
				Northern Cape	19 276	-	(5 876)	13 400
				North West	21 192	-	(11 000)	10 192
				Western Cape	19 480	-	-	19 480
					TOTAL	288 340	-	(42 376)
	(d) Statutory Human Resources, Training and Development Grant	To appoint statutory positions in the health sector for systematic realisation of the human resources for health strategy and the phase-in of National Health Insurance; support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform.	Conditional allocation	Eastern Cape	366 523	-	24 770	391 293
				Free State	237 019	-	9 921	246 940
				Gauteng	1 336 008	-	33 354	1 369 362
				KwaZulu-Natal	593 830	-	40 548	634 378
				Limpopo	232 171	-	22 519	254 690
				Mpumalanga	189 495	-	16 457	205 952
				Northern Cape	125 465	-	4 348	129 813
				North West	192 723	-	14 283	207 006
				Western Cape	881 370	-	(11 514)	869 856
				Unallocated	-	-	-	-
	TOTAL	4 154 604	-	154 686	4 309 290			

ISHEDYULI 5, INKALENYE A
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

iVoti	Igama lesibelo-mali	Injongo	Uhlobo lwesibelo-mali	Iphondo	uMhlatshi A			
					2020/21 Isibelo-mali esiyimbiko	Uhlanganiselo 1	Uhlanganiselo 2	2020/21 Isibelo-mali esihlanganisweyo
eyeMpilo (iVoti 18)	(a) Isibonelelo Sokunceda Uluntu KwiHIV, Isifo Sepherpha Nematarya	Kukunceda kandlelo lompilo ukuba libe nendlela yokusabela ephumelelayo kwiHIV neAIDS; kukunceda kandlelo lompilo libe nendlela yokusabela ephumelelayo kwisifo sephepha; kukuncedisa ukuba uluntu luqinisekile nokunceda ezisemangathweni ngokuthi kubekho Amaqela Okunophelwa Kwenpilo Ahlala Ezwadini; kuphuculula ukusebenza ngempumelele kwephulo lamaQela Okunophelwa Kwenpilo Ahlala Ezwadini ngokuzavisisisa nokuzenza zibe semangathweni inkonzo, kuphuculula nokubeka esweni kokwenziwa komsebenzi; kukukhusela abasebenzi abakumsebenzi wokonga bangabi sisechhengeni semeko ezinobungozi empangethweni; kukunceda kandlelo lompilo libe nendlela ephumelelayo yokuphumeza i-Cebo Lokuphelisa iMalaria 2019-2023; kukunceda kandlelo lompilo ukuba liphumelele umhlaza wesicikeko ngokwenza ukuba kulimaneke imigonyo ebizwa ngokuba yiHuman Papillomavirus kubantwana abangamantombazana abakwibanga testilana kuzo zonke izikoto zikahulumeni nezizimeleyo nokuthi iye ifakelwa ngokufakelwa iHuman Papillomavirus kwiphulo lokunophelwa kwenpilo ezikolweni.	Isabelo-mali esikhomekeke kwiimeko	iMpuma-Koloni iFreystata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabiywanga	R'000	R'000	R'000	R'000
					2 667 462	481 076	8 761	3 157 299
					1 472 363	125 159	725	1 598 247
					5 256 234	607 442	(47 977)	5 815 699
					6 453 923	446 764	(1 798)	6 898 889
					2 179 020	223 429	11 335	2 413 784
					2 205 714	173 061	3 656	2 382 431
					656 487	61 575	168	718 230
					1 628 527	175 100	5 095	1 808 722
					1 867 472	552 220	9 426	2 429 118
					24 387 202	2 845 826	(10 609)	27 222 419
					IYONKE			
					(b) Isibonelelo Sokuvuselelwa Kwamaziko Empilo	(b) Isibonelelo Sokuvuselelwa Kwamaziko Empilo	Kukunceda ukukhawulezisi ukwakhwa, ukufundiswa, ukuphuculwa, nokuvuselelwa kwezakhiwo zempi ezintsha nezikho, kaqulka ubuchwepheshe bokunophelwa kwempilo, ubuchwepheshe bokuphuculwa kwamaziko nokugcinwa kwezinto zisemangathweni; kukukhusela ukukwazi ukwakha izakhiwo zempi; kukukhawulezisa ukuthangabezana neemfumeke zokuba semiphweni nokukhuselwa emisebenzini.	Isabelo-mali esikhomekeke kwiimeko
669 533	-	-	669 533					
586 745	-	-	586 745					
968 210	-	-	968 210					
1 271 414	-	-	1 271 414					
742 473	-	-	742 473					
423 922	-	-	423 922					
409 404	-	-	409 404					
597 158	-	(52 371)	357 033					
698 793	-	-	698 793					
6 367 652	(52 371)	(52 371)	6 315 281					
IYONKE								
(c) Isibonelelo Se-inshorenzi Yempilo Yezwelonke	(c) Isibonelelo Se-inshorenzi Yempilo Yezwelonke	Kukwandisa iiruzo zenkonzo yokunophelwa kwempilo ngokuthengwa kweenkonzo kubanopheli bempilo.	Umsebenzi owahelwe amaphondo nguzwelonke	iMpuma-Koloni iFreystata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni				
					45 262	-	(20 000)	25 262
					21 496	-	(5 500)	15 996
					53 674	-	-	53 674
					55 290	-	5 000	60 290
					32 066	-	-	32 066
					21 104	-	(5 000)	16 104
					19 276	-	(5 876)	13 400
					21 192	-	(11 000)	10 192
					19 480	-	-	19 480
					288 840	(42 376)	(42 376)	246 464
					IYONKE			
					(d) Isibonelelo Sokuphuculwa Kwabasebenzi Nokubaqesha Ngokomthetho Wepalamente	(d) Isibonelelo Sokuphuculwa Kwabasebenzi Nokubaqesha Ngokomthetho Wepalamente	Kukwenza ukuba kubekho izifihla zomsebenzi ezidalwe ngokomthetho wepalamente kwandlelo lompilo ukuzo kubekho abasebenzi bokunophelwa kwempilo yabasebenzi nokungeniswa kweshorenzi Yempilo Yezwelonke; kukuncedisa amaphondo akwazi ukulawula indleko ezinxulumene nokubaqesha umsebenzi wokonga nokubeka esweni kovabaqesha ukunophelwa impilo kwindawo zenkonzo yaseburhulumente.	Isabelo-mali esikhomekeke kwiimeko
366 523	-	24 770	391 293					
237 019	-	9 921	246 940					
1 336 008	-	33 354	1 369 362					
593 830	-	40 548	634 378					
232 171	-	22 519	254 690					
189 495	-	16 457	205 952					
125 465	-	4 348	129 813					
192 723	-	14 283	207 006					
881 370	-	(11 514)	869 856					
4 154 604	(154 686)	(154 686)	4 309 290					
IYONKE								

SCHEDULE 5, PART A
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A							
					2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000				
Human Settlements (Vote 33)	(a) Human Settlements Development Grant	To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements, to provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	1 803 294	(191 210)	-	1 612 084				
				Free State	950 798	(100 817)	-	849 981				
				Gauteng	4 625 447	(490 454)	-	4 134 993				
				KwaZulu-Natal	3 379 057	(358 294)	-	3 020 763				
				Limpopo	1 060 622	(112 461)	-	948 161				
				Mpumalanga	1 081 044	(114 627)	-	966 417				
				Northern Cape	319 888	-	-	319 888				
				North West	1 493 031	(158 311)	-	1 334 720				
				Western Cape	1 907 551	(202 265)	-	1 705 286				
				TOTAL	16 620 732	(1 728 439)	-	14 892 293				
					(b) Informal Settlements Upgrading Partnership Grant for Provinces	To provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	-	-	-	-
								Free State	-	-	-	-
								Gauteng	-	-	-	-
KwaZulu-Natal	-	-	-					-				
Limpopo	-	-	-					-				
Mpumalanga	-	-	-					-				
Northern Cape	-	-	-					-				
North West	-	-	-					-				
Western Cape	-	-	-					-				
TOTAL	-	(42 014)	-					22 240				
	(c) Title Deeds Restoration Grant	To provide funding for the eradication of the pre-2014 title deeds registration backlog.	Conditional allocation					Eastern Cape	64 254	(22 140)	(596)	11 124
								Free State	33 860	(107 755)	-	57 040
								Gauteng	164 795	(69 406)	-	36 740
				KwaZulu-Natal	106 146	(24 710)	-	13 080				
				Limpopo	37 790	(25 163)	(3 670)	9 650				
				Mpumalanga	38 483	(7 443)	-	3 940				
				Northern Cape	11 383	(34 760)	(9 855)	8 545				
				North West	53 160	(44 432)	(23 320)	200				
				Western Cape	67 952	(377 823)	(37 441)	162 559				
				TOTAL	577 823	(377 823)	-	162 559				

ISHEDYULI 5, INKALENYE A
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

Ivoti	Igama lesabelo-mali	Injongo	Uhlbo lwesabelo-mali	Iphondo	uMbiathi A			
					2020/21 Isabelo-mali esintloko	Uhlanganisano 1	Uhlanganisano 2	2020/21 Isabelo-mali esihlanganisweyo
Eyokuhlaliswa Kwabantu (IVoti 33)	(a) Isibonelelo Sokuphucula Ukuhlaliswa Kwabantu	Kukwenza ukuba kubekho inkxaso-mali ukize kufumaneka ngokuthe ngeembe izindlu ngokuhlaliswa kwabantu okuqhubekayo; kukwenza ukuba kubekho inkxaso-mali ukize kuphucuthe ukuhlaliswa kwabantu.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti iKwaZulu-Natal iLumpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	R'000	R'000	R'000	R'000
					1 803 294	(191 210)	-	1 612 084
					950 798	(100 817)	-	849 981
					4 625 447	(490 454)	-	4 134 993
					3 379 057	(358 294)	-	3 020 763
					1 060 622	(112 461)	-	948 161
					1 081 044	(114 627)	-	966 417
					319 888	-	-	319 888
					1 493 031	(158 311)	-	1 334 720
					1 907 551	(202 265)	-	1 705 286
					IVONKE	(1 728 439)	-	14 892 293
					(b) Isibonelelo Samaphondo Sobuqabane Ekuphuculweni Kwemimandla Yamatyoyombe	Kukwenza ukuba kubekho inkxaso-mali ukize kubekho icebo elikwangcisweyo neliquka konke lokuphucula imimandla yamatyoyombe.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti iKwaZulu-Natal iLumpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni
-	-	-	-					
-	-	-	-					
-	-	-	-					
-	-	-	-					
-	-	-	-					
-	-	-	-					
-	-	-	-					
-	-	-	-					
-	-	-	-					
-	-	-	-					
IVONKE	(1 728 439)	-	14 892 293					
(c) Isibonelelo Sokubuyiselwa Itayitile Zemizi	Kukwenza ukuba kubekho inkxaso-mali yokuphelisa ukuxinga kwangaphambi ko-2014 komsebenzi wokuhlaliswa kweeyitile.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti iKwaZulu-Natal iLumpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	-	(42 014)	-	22 240	
				64 254	(22 140)	(596)	11 124	
				33 860	(107 555)	-	57 040	
				164 795	(69 406)	-	36 740	
				106 146	(24 710)	-	13 080	
				37 790	(25 163)	(3 670)	9 650	
				38 483	(7 443)	-	3 940	
				11 383	(34 760)	(9 855)	8 545	
				53 160	(44 432)	(23 320)	200	
				67 952	(377 823)	(37 441)	162 559	
				IVONKE	(377 823)	(37 441)	162 559	

SCHEDULE 5, PART A
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			
					2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
Public Works and Infrastructure (Vote 13)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods; waste management.	Conditional allocation	Eastern Cape	107 789	-	-	107 789
				Free State	24 085	-	-	24 085
				Gauteng	53 887	-	-	53 887
				KwaZulu-Natal	104 494	-	-	104 494
				Limpopo	25 379	-	-	25 379
				Mpumalanga	27 907	-	-	27 907
				Northern Cape	21 634	-	-	21 634
				North West	29 604	-	-	29 604
				Western Cape	25 983	-	-	25 983
				Unallocated	-	-	-	-
TOTAL	420 762	-	-	420 762				
Social Development (Vote 19)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the social sector Expanded Public Works Programme log-frame, to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	Eastern Cape	55 202	-	-	55 202
				Free State	39 572	-	-	39 572
				Gauteng	51 087	-	-	51 087
				KwaZulu-Natal	78 881	-	-	78 881
				Limpopo	59 073	-	-	59 073
				Mpumalanga	34 934	-	-	34 934
				Northern Cape	22 638	-	-	22 638
				North West	29 246	-	-	29 246
				Western Cape	42 950	-	-	42 950
				Unallocated	-	-	-	-
TOTAL	413 583	-	-	413 583				
Social Development (Vote 19)	Early Childhood Development Grant	To increase the number of poor children accessing subsidised early childhood development services through partial care facilities; to support early childhood development providers delivering an early childhood development programme to meet basic health and safety requirements for registration; to pilot the construction of new low-cost early childhood development centres.	Conditional allocation	Eastern Cape	134 142	-	59 792	193 934
				Free State	55 768	-	38 880	94 648
				Gauteng	135 229	-	77 763	212 992
				KwaZulu-Natal	193 437	-	89 898	283 335
				Limpopo	127 724	-	58 241	185 965
				Mpumalanga	80 872	-	42 372	123 244
				Northern Cape	24 085	-	42 372	66 457
				North West	76 740	-	33 865	110 605
				Western Cape	87 152	-	53 067	140 219
				Unallocated	-	-	-	-
TOTAL	915 149	-	496 250	1 411 399				

ISHEDYULI 5, INKALENYE A
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

iVoti	Igama lesabelo-mali	Injongo	Uhlubo lwesabelo-mali	Iphondo	uMhlatshi A			
					2020/21 Isabelo-mali esiyintloko	Ulinganlengiso 1	Ulinganlengiso 2	2020/21 Isabelo-mali esilungisweyo
Eyemisebenzi KaRhulumente Neemfuneko-ngqangi (iVoti 13)	a) Isibonelelo Samaphondo Sephulo Elandisweyo Lemisebenzi KaRhulumente	Kukukhuthaza amasebe kumaphondo ukuba ayandise imigadi, yokudlala imisebenzi ngokusebenzisa imdelela zokumikezela ngeenkono ezisebenzisa abasebenzi kule mimandla mine ilandelayo, ngokovisisana nezibhokele zePhulo Elandisweyo Lemisebenzi KaRhulumente; ukulungiswa kwendlela nokulungiswa kwezakhiwo; imdelela eziphuhlisa ukuxinana kwezithuthi neendlela zasezilalini; ezinye imfuneko-ngqangi ziqoqosho nezasentlalweni; uhenketho nenkcubeko; ukuziphilisa ngomihlaba ngokuphuhlisa; ukulawulwa kwenkunkuma.	Isabelo-mali esibhokeleke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabwanga	R'000	R'000	R'000	R'000
					107 789	-	-	107 789
					24 085	-	-	24 085
					53 887	-	-	53 887
					104 494	-	-	104 494
					25 379	-	-	25 379
					27 907	-	-	27 907
					21 634	-	-	21 634
					29 604	-	-	29 604
					25 983	-	-	25 983
					420 762	-	-	420 762
Ukuphuculwa Koluntu (iVoti 19)	b) Isibonelelo Samaphondo Secandelo Lasentlalweni Lokukhuthaza Imisebenzi Eyandisweyo	Kukukhuthaza amasebe akumaphondo ecanlelo lasentlalweni, alithawe kwicandelo kwemisebenzi ngokugxininisa elomelezweni nasekwandisweni kwamaphulo asentlalweni abambisa ukumka amathuba engqesho.	Isabelo-mali esibhokeleke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabwanga	R'000	R'000	R'000	R'000
					55 202	-	-	55 202
					39 572	-	-	39 572
					51 087	-	-	51 087
					78 881	-	-	78 881
					59 073	-	-	59 073
					34 934	-	-	34 934
					22 638	-	-	22 638
					29 246	-	-	29 246
					42 950	-	-	42 950
					413 583	-	-	413 583
Ukuphuculwa Koluntu (iVoti 19)	Isibonelelo Sokuphuculwa Kwasebuntwaneni	Kukwenza ukuba lande inani labantwana abaswelelo abafunama iinkonzo zokuphuculwa kwasebuntwaneni ngokusebenzisa iindlelo abakhathalelwa kuzo ngokuyinxenye; kukuxhasa abanika iinkonzo zokuphuculwa abantwana kwasebuntwaneni ngokuzane ngokusebenzisa sokuphuculwa abantwana beselula ukuzane kuhlanganyelwane neemfuneko ezisisiseko zemipilo nokukhuseleka zokubhaliswa; kukuzama ukuba kwakhiwe amaziko andleko ziphantsi amatsha okuphuculwa kwabantwana besebancinci.	Isabelo-mali esibhokeleke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabwanga	R'000	R'000	R'000	R'000
					134 142	-	59 792	193 934
					55 768	-	38 880	94 648
					135 229	-	77 763	212 992
					193 437	-	89 898	283 335
					127 724	-	58 241	185 965
					80 872	-	42 372	123 244
					24 085	-	42 372	66 457
					76 740	-	33 865	110 605
					87 152	-	53 067	140 219
					915 149	-	496 250	1 411 399

SCHEDULE 5, PART A
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A							
					2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000				
Sports, Arts and Culture (Vote 37)	(a) Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	166 506	(34 700)	(1 542)	130 264				
				Free State	167 082	(34 700)	(1 542)	130 840				
				Gauteng	166 781	(34 700)	(1 542)	130 539				
				KwaZulu-Natal	181 072	(34 700)	(3 084)	143 288				
				Limpopo	143 221	(34 791)	(1 542)	106 888				
				Mpumalanga	162 410	(34 700)	(1 542)	126 168				
				Northern Cape	167 162	(34 700)	(1 542)	130 920				
				North West	138 733	(34 800)	(1 542)	102 391				
				Western Cape	186 126	(34 700)	-	151 426				
				TOTAL	1 479 093	(312 491)	(13 878)	1 152 724				
					(b) Mass Participation and Sport Development Grant	To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	64 626	(30 428)	(594)	33 604
								Free State	94 147	(11 552)	(248)	82 347
								Gauteng	87 879	(48 052)	(913)	38 914
								KwaZulu-Natal	88 023	(48 878)	(926)	38 219
Limpopo	58 363	(26 072)	(510)					31 777				
Mpumalanga	46 532	(17 844)	(364)					28 324				
Northern Cape	31 547	(3 792)	(115)					27 640				
North West	42 009	(14 698)	(306)					27 005				
Western Cape	83 491	(22 684)	(453)	60 354								
TOTAL	596 617	(224 000)	(4 433)	368 184								

ISHEDYULI 5, INXALENYE A

IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

iVoti	Igama Isabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMbiathi A			
					2020/21 Isabelo-mali esiyintloko	Uhlangahlengiso 1	Uhlangahlengiso 2	2020/21 Isabelo-mali esihlangahlengiso
EyeMhlalo, ubuGcisa neNkcubeko (iVoti 37)	(a) Isibonelelo Scenkonzu Zamathala Eenevadi: Olumu	Kukugquka amathala eenevadi asizidolophini nawasizilalini neenkonzu (kupaIwa ngolumu, obelufudula lubhelelekile) ngesi/cwangciso esixhotyiswe ngokutsha kumaphondo kuchaswa urhulumente woomasipala neezame zezwelonke.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni iFreyistata iRiawutu KwaZulu-Natal iLimpopo iMpumalanga aMfntla-Koloni aMfntla-Nishoma iNshona-Koloni	R'000 166 506 167 082 166 781 181 072 143 221 162 410 167 162 138 733 186 126	R'000 (34 700) (34 700) (34 700) (34 700) (34 700) (34 700) (34 700) (34 700) (34 700) (34 700)	R'000 (1 542) (1 542) (1 542) (3 084) (1 542) (1 542) (1 542) (1 542) (1 542) (1 542)	R'000 130 264 130 840 130 539 143 288 106 888 126 168 130 920 102 391 151 426
	(b) Isibonelelo Sokuba Nemxaxheba Kwabantu Abamini Nokuphuculwa Kwezemidlalo	Kukwenza lula ukuba nemxaxheba kwimidlalo nasekuzihlaziyeni nokukhohyiswa kubuqabane nababandakanyekileyo.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni iFreyistata iRiawutu KwaZulu-Natal iLimpopo iMpumalanga aMfntla-Koloni aMfntla-Nishoma iNshona-Koloni	R'000 64 626 94 147 87 879 88 023 58 363 46 532 31 547 42 009 83 491	R'000 (30 428) (11 552) (48 052) (48 878) (26 072) (17 844) (3 792) (14 698) (22 684)	R'000 (594) (248) (913) (926) (514) (364) (115) (306) (453)	R'000 33 604 82 347 38 914 38 219 31 777 28 324 27 640 27 005 60 354
				IYONKE	1 479 093	(312 491)	(13 878)	1 152 724
				IYONKE	596 617	(224 000)	(4 433)	368 184

SCHEDULE 5, PART B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
RECURRENT GRANTS						
Cooperative Governance (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	-	-	-	-
National Treasury (Vote 8)	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally registered, as per the requirements of the relevant statutory councils within the built environment.	153 192	(7 600)	(1 732)	143 860
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	544 862	-	-	544 862
Public Works and Infrastructure (Vote 13)	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; community safety programmes.	748 039	-	-	748 039
	TOTAL		1 446 093	(7 600)	(1 732)	1 436 761

ISHEDYULI 5, INXALENYE B
IZABELO-MALI ZENJONGO EKHE THEKILEYO EZIYA KOOMASIPALA

iVoti	Igama lesabelo-mali	Injongo	uMhlathi A			
			2020/21 Isabelo-mali esiyintloko R'000	Uhlangahlangiso 1 R'000	Uhlangahlangiso 2 R'000	2020/21 Isabelo-mali esilungisiweyo R'000
IZIBONELELO EZIPHINDWAWO						
Ulawulo Lawentsebenziswano (iVoti 3)	Isibonelelo Sokuphuculwa Kweenkqubo Zoomasipala	Kukuncedisa oomasipala ukuba benze imisebenzi yabo baze bazinzise iinkqubo zolawulo njengoko kufunwa yi <i>Municipal Systems Act</i> nayeminye imithetho yoomasipala.		-	-	
uVimba weMali weLweve (iVoti 8)	(a) Isibonelelo Sokuphuculwa Kwezakhono Zeemfuneko-ngqangi (b) Isibonelelo Sokuphathwa Kwemali Soomasipala	Kukugaya abanezidanga abangaphangeliyo ukuba bangene koomasipala ukuze baqeqeshwe baze babhali-selwe imisebenzi abayifundeleyo njengoko kufunwa ngamabhunga amiselwe ngumthetho alawula imisebenzi abayifundeleyo. Kukukhuthaza nokuxhasa ukwenziwa kweengqu ekuphathweni kwemali ngokuxhobisa oomasipala ukuze bakwazi ukusebenzisa <i>Municipal Finance Management Act</i> .	153 192	(7 600)	(1 732)	143 860
Imisebenzi KaRhulumente Neemfuneko-ngqangi (iVoti 13)	Isibonelelo Soomasipala Sephulo Lemisebenzi Eyandisiweyo	Kukukhuthaza oomasipala ukuba bandise imigadi yokudala imisebenzi ngokusebenzisa iindlela zokunikizela ngeenkonzo ezifuna abasebenzi kwimimandla elandelayo, ngokuvisisana nezikhokelo zePhulo Lemisebenzi Eyandisiweyo KaRhulumente: ukulungiswa kweendlela nokulungiswa kwezakhono, iindlela eziphungula isimnyaminyama sezithuthi nakwiindlela zasezilalini; imifuneko-ngqangi zeenkonzo ezisisiseko, kuqoka nokujikeleziswa kwamanzi ngutyalo lwelinde (ngaphandle kweemfuneko-ngqangi ezinkulu); ezinye imifuneko-ngqangi zooqoqosho nezasentlalweni; ushishino lokhenketho nolwenkubeko, ukulawulwa kwenkunkuma; ipakki nokuhonjiswa; iindlela zokuziphilisa ngomhlaba eziqhubekayo; amaphulo eenkonzo zasentlalweni; amaphulo okukhuseleka koluntu.	544 862	-	-	544 862
			748 039	-	-	748 039
			1 446 093	(7 600)	(1 732)	1 436 761
		IYONKE				

SCHEDULE 5, PART B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
INFRASTRUCTURE GRANTS Cooperative Governance (Vote 3)	(a) Integrated Urban Development Grant for Municipalities	To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered.	948 031	-	(11 663)	936 368
	(b) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities.	14 671 101	-	(180 036)	14 491 065
Human Settlements (Vote 33)	Informal Settlements Upgrading Partnership Grant for Municipalities	To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading of informal settlements.	-	-	-	-
Mineral Resources and Energy (Vote 34)	(a) Energy Efficiency and Demand Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	217 994	(21 799)	-	196 195
	(b) Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure.	1 858 752	(500 000)	-	1 358 752
National Treasury (Vote 8)	Neighbourhood Development Partnership Grant (Capital)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships and rural towns.	559 442	(67 693)	(12 332)	479 417
Transport (Vote 40)	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that form part of a municipal integrated public transport network and to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	6 445 848	(1 902 275)	(154 503)	4 389 070
	(b) Rural Roads Asset Management Systems Grant	To assist district municipalities to set up Road Asset Management Systems, and collect road, bridge and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	108 436	-	-	108 436
Water and Sanitation (Vote 41)	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	2 005 605	-	-	2 005 605
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	3 445 165	-	(77 608)	3 367 557
TOTAL			30 260 374	(2 491 767)	(436 142)	27 332 465

**IISHEDYULI 5, INXALENYE B
IZABELO-MALI ZENJONGO EKHE-THEKILEYO EZIYA KOOMASIPALA**

iVoti	Igama lesabelo-mali	Injongo	uMhathi A			
			2020/21 Isabelo-mali esiyintloko	Uhlengahlengiso 1	Uhlengahlengiso 2	2020/21 Isabelo-mali esilungisiweyo
			R'000	R'000	R'000	R'000
IZIBONELELO EZIPHINDWAYO						
IZIBONELELO ZEEFUNEKO-NGOANGI						
Ulawulo lweNtsebenziswano (iVoti 3)	(a) Isibonelelo Sokuphuculwa Kweedolophu Esiquka Konke Zoomasipala	Kukuba kubekho inkxaso-mali yokuba kutyale imali kwimfuneko-ngqangi ukulungiselela amahlwempu nokuze kufikelele ngakumbi kubucane bukamapala bezimali ukuze kwandise inkxaso-mali yokutyala kwemali kwimfuneko-ngqangi zoqoqosho; kukujinisekisa ukuba utyalo-mali lukarhulumente luyondelelaniswa ngendlela yokuba lukhulise ukulawulwa kwempahla ekhushisweyo.	948 031	-	(11 663)	936 368
			(b) Isibonelelo zimali zokuphelisa ukungena kokunikezela kweemfuneko-ngqangi zikamasipala kwintsaptho ezisweleyo, kumashishini amancinane nakumaziko asenlatwene asebenzela abantu abasweleyo.	14 671 101	-	(180 036)
Ukhaliswa Kwabantu (iVoti 33)	Isibonelelo Soomasipala Sobuqabane Bokuphucula Imimandla Yamatyotyombe	Kukwenza ukuba kubekho inkxaso-mali yokwenza lula tebo elowangisiweyo, eliquka konke nelisebenza koomasipala bonke ukuze kuphucule imimandla yamatyotyombe.	-	-	-	-
			(a) Isibonelelo Sokulawulwa Kokusebenza Ngempumelelo Kwamandla Nokufunwa Kwawo	217 994	(21 799)	-
EyiMbiwa naMandla (iVoti 34)	(b) Isibonelelo Siphulo Lokufakelwa Kombane Ezweni Lonke (kooMasipala)	Kukulenza lisebenze iPhulo Lokufakelwa Kombane Ezweni Lonke ngokumka oomasipala inkxaso-mali ukuze basombulule ukungena komsibeni wokufakelwa kombane kuzo zonke esezihlala abantu neziseza kuhlala abantu (luquka imimandla yamatyotyombe, abahlali basezifama, indawo eziseza kuhlalwa nesezihlalwa (kuquka imimandla yamatyotyombe nabahlali basezifama, indawo eziseza kuhlalwa nesezihlalwa) nokufakelwa kweemfuneko ezinkulu.	1 858 752	(500 000)	-	1 358 752
			(a) Isibonelelo Sobuqabane Ekuphuculweni Komekwane	559 442	(67 693)	(12 332)
Eyothutho (iVoti 40)	(a) Isibonelelo Sazo Zonke Izithuthi Zikawonkewonke	Kukwenza kubekho inkxaso-mali yokukhawulezisa ukwakhwa nokuphuculwa kwezithuthi zikawonkewonke nezingahambi ngenjini eziyinxalenye yazo zonke izithuthi zikawonkewonke zikamasipala nokuxhasa ukucwangciswa, ukulawulwa nokusetyenziswa kweenkonzo zezithuthi zoomasipala ezinokuxhaswa ngemali efunaneke ngeshaftu.	6 445 848	(1 902 275)	(154 503)	4 389 070
			(b) Isibonelelo Sokulawulwa Kwenkqubo Yendlela ZaseMaphandleni	108 436	-	-
Eyamanzani Nogutyulo (iVoti 41)	(a) Isibonelelo Seemfuneko-ngqangi Ezininzi Zengingqi	Kukuphucula imfuneko-ngqangi ezintsha, ukuzilungisa, ukuziphucula, nokuthenga ezinye, ezibululekileyo kwingingqi ezinxubelelanisa imithombo yamanzi kwimfuneko-ngqangi ezikhonza imimandla emikhulu ukuya kutsho ngaphaya kwemida yoomasipala okanye imfuneko-ngqangi ezinkulu zengingqi ezikhonza uluntu lwemimandla eliqela kummandla onkulu ongaphakathi koomasipala; kukusebenzisa imfuneko-ngqangi ezinkulu ezinokukwazi ukongca amanzi namaphulo okulawula ukufunwa kwamanzi okanye zikhawulezise kwaye zinciphise ekusetyenziseni kwamaphulo okutondolozwa kwamanzi ekhulaleni okuya kutshi kube nesiphumo ngokungqalileyo kwimifuno zeeemfuneko-ngqangi.	2 005 605	-	-	2 005 605
			(b) Isibonelelo Seemfuneko-ngqangi Zeenkonzo Zamanzi	3 445 165	-	(77 608)
TOTAL			30 260 374	(2 491 767)	(436 142)	27 332 465

SCHEDULE 6, PART A
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
Agriculture, Land Reform and Rural Development (Vote 29)	Ilima/Letsema Indirect Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	35 857	-	-	35 857
Basic Education (Vote 16)	School Infrastructure Backlogs Grant	Eradication of all inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	1 736 413	540 000	138 542	2 414 955
Health (Vote 18)	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; expand the alternative models for the dispensing and distribution of chronic medication; develop and roll-out new health information systems in preparation for National Health Insurance; enable the health sector to address the deficiencies in the primary healthcare facilities systematically to yield fast results through the implementation of the Ideal Clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	2 287 864	(338 468)	(239 783)	1 709 613
TOTAL			4 060 134	201 532	(101 241)	4 160 425

ISHEDYULI 6, INXALENYE A
IZABELO EZINGEYOMALI EZIYA KUMAPHONDO IZEZAMAPHULO AKHETHIKILEYO AXELIWEYO

iVoti	Igama lesabelo-mali	Injongo	uMhathi A			
			2020/21 Isabelo-mali esiyintloko R'000	Ubhengahlengiso 1 R'000	Ubhengahlengiso 2 R'000	2020/21 Isabelo-mali esilungisiweyo R'000
uLimo, iNguqu kuMhlaba Nokuphuculwa Kwamaphandle (iVoti 29)	Isibonelelo Esiqangalanga seLima/Letsema	Kukancedisa amafama azizisulu aseMzantsi-Afrika ukuba ichume imveliso yawo yolimo kwaye ayale imali kwizinto ezikhulisa imveliso yolimo ekutyeni okuzinkozo, kwiminyo, kwizityalo nakwintlanzi.	35 857	-	-	35 857
eyeMfundo esiSeko (iVoti 16)	Isibonelelo Sokuxinga Kwiimfuneko Zesikolo	Kukupheliswa kwazo zonke izakhwa zezikolo ezingafanelanga; kukwenza ukuba kubekho amanzi, ugutyulo lweintle-nombane ezikolweni.	1 736 413	540 000	138 542	2 414 955
eyeMpilo (iVoti 18)	Isibonelelo Esiqangalanga Se-mshorensi Yempilo Kuzwelonke	Kukudala indlela eyenye yokwenza bhelele inkcitho, ukwenziwa komsebenzi kwakunye nokubekwa esweni nokuphononngwa kweemfuneko-ngqangi ukulungiselela i-Inshorensi yeMpilo yeZwelonke; ukuxhobisa bhelele ukuze kumkezelwe ngeemfuneko-ngqangi zemshorensi yeMpilo yeZwelonke; kukakhawulezisa ukufezekiswa kweemfuneko zokuba sempilweni nokukhusaleka empangelweni; kukwandisa indlela ezizinye zokuhajjiswa kwanayenza ezigulo ezingomahlalekhoru, kukuthi gqi neendlela ezintsha zokunwenisa ulwazi olumalunga nempilo ukulungiselela i-Inshorensi yeMpilo yeZwelonke; kukwenza ukuba icandelo lempilo litlungele ukunqongophala kwindlela ezisisiseko zokunyanga impilo ukuze kukhawuleze ukufumaneka kweziphumo ngokuseyenziswa kweephulo leeKlinki Ezifanelakileyo; kukwandisa inzuzo ezifumaneka ngokukhathalelwa kwempilo ngokuthenga iinkonzo kwabakhatshalela impilo.	2 287 864	(338 468)	(239 783)	1 709 613
			4 060 134	201 532	(101 241)	4 160 425
			IVONKE			

SCHEDULE 6, PART B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
Cooperative Governance (Vote 5)	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	128 248	(8 474)	-	119 774
Mineral Resources and Energy (Vote 34)	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure in Eskom licenced areas.	3 001 483	(1 000 000)	(18 498)	1 982 985
National Treasury (Vote 8)	Neighbourhood Development Partnership Grant (Technical Assistance)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships and rural towns.	62 702	-	-	62 702
Water and Sanitation (Vote 41)	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 856 833	-	251 652	4 108 485
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	578 806	-	12 258	591 064
TOTAL			7 628 072	(1 008 474)	245 412	6 865 010

ISHEDYULI 6, INXALENYE B
IZABELO EZINGEYOMALI EZIYA KOOMASIPALA IZEZAMAPHULO ATHILE AXELIWEYO

iVoti	Igama lesabelo-mali	Injongo	uMhlatshi A			
			2020/21 Isabelo-mali esivintofko R'000	Uhlangahlengiso 1 R'000	Uhlangahlengiso 2 R'000	2020/21 Isabelo-mali esilungisiweyo R'000
uLawulo lweNsebenziswano (iVoti 3)	Isibonelelo Sokuphucula Imkqubo Zoomasipala	Kukancedisa oomaspala ukwenza imisebenzi yabo baze bazinzise iinkqubo zolawulo njengoko kufunwa yiMunicipal Systems Act nayimithetho yoomaspala ehlobene noku.	128 248	(8 474)	-	119 774
eyaziMbiwa naMandla (iVoti 34)	Isibonelelo Sephalo Lokufakekwa Kombane Ezweni Lonke (Eskom)	Kukulandisa imifuneko-ngqangi ezinobomi, okanye imifuneko-ngqangi ezikhonza imimandla emikhulu ukuya kuthi ngaphaya kwemida kombane kuze kufunwe izinto ezilungileyo (kuquka imimandla yamaqoyombe, abahlali basezifama, iindawo zokuhlala ezinsha nesele zikho) nokufakekwa ngobunzima kweemifuneko-ngqangi ezifanelekileyo kwimimandla enikwe invume ngEskom.	3 001 483	(1 000 000)	(18 498)	1 982 985
nVimba weMali weLizwe (iVoti 8)	Isibonelelo Sobuqabane Sokuphucula Umelwane (Uncedo Lobuchwepheshe)	Kukawangcisa, ukuyondelelanisa, nokufakela imali kwimindawo ezilathweyo ukuzalwa abantu bokutyal' imali ngenjongo yokwenza inguqu kwimekrobume, okanye kuthi kuphucule umgangatho wobomi, nokufumana amatyala kwabantu baseMzantsi-Afrika abahlali ezngamkavanga kangako iinkonzo, ngokuqhelekileyo ekuziqokoshi needolophu ezisemaphandleni.	62 702	-	-	62 702
Amanzi noGutyulo lweLinde (iVoti 41)	(a) Isibonelelo Esikhulu seeMifuneko- ngqangi zeSingingqi (b) Isibonelelo seeMifuneko-ngqangi seenKonzo zaManzi	Kukuphucula imifuneko-ngqangi ezinsha, ukuzilungisa, ukuziphucula, nokuthenga ezinye, ezibalulekileyo kwingingqi ezinxubelelanisa imithombo yamanzi kwimifuneko-ngqangi ezikhonza imimandla emikhulu ukuya kuthi ngaphaya kwemida yoomaspala okanye imifuneko-ngqangi ezinokulungisa ezikhonza uluntu lwemimandla eliqela kummandla omkhulu ongaphakathi komasipala; kukusebenzisa imifuneko-ngqangi ezinokulungisa ezinokukwazi ukongca amanzi namaphulo okulawula ukufunwa kwamanzi okanye zikha wulezise kwaye zincedise ekusebenzisweni kwamaphulo okulandolozwa kwamanzi ekuhlaleni okuya kuthi kube nesiphumo ngokungqalileyo kwimifuneko-ngqangi. Kukwenza lula ukufungcisa nokusebenzisa amaphulo ahlukahlukene amalunga namanzi noguqulo ukukhawulezisa ukunciphisa kweenkonzo ezinzigileyo kuzo kuphucule umgangatho, ngakumbi koomaspala basemaphandleni; kukwenza ukuba kubekho amanzi noguqulo lweindle obusisiseko obuphucule ukunciphisa ukunciphisa kweenkonzo kuluntu lwemimandla eyalathweyo nemakqalwe ngayo, kuquka nokukhuselwa kwemithombo nokuphucule kwamanzi aphanisi komhlaba; kukancedisa oomaspala ekomgeni amanzi nasekufunweni kwamanzi; kukancedisa ekupheleni kwelobu logutyulo lweindle olusebenzisa amabhekethi kwimimandla evunyiweyo ekuhlalwa kuyo; kukuxhasa amaphulo okulawula koomaspala abachaphazelekileyo.	3 856 833	-	251 652	4 108 485
			578 806	-	12 258	591 064
		TOTAL	7 628 072	(1 008 474)	245 412	6 865 010

SCHEDULE 7, PART A
UNALLOCATED PROVISIONS FOR PROVINCES FOR DISASTER RESPONSE

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
Cooperative Governance (Vote 3)	Provincial Disaster Relief Grant	To provide for the immediate release of funds for disaster response.	138 489	-	-	138 489
Human Settlements (Vote 35)	Provincial Emergency Housing Grant	To provide funding to provinces for provision of temporary shelter assistance to households affected by disasters or a housing emergency; to provide funding to provinces to repair the damage to housing for low-income households following a disaster or housing emergency if the costs of repairs are less than the cost of relocation and provision of temporary shelter.	294 899	377 823	(273 120)	399 602
		TOTAL	433 388	377 823	(273 120)	538 091

ISHEDYULI 7, INXALENYE A
AMALUNGISELELO ANGABWANGA AMAPHONDO OKUNCEDA XA KUKHO INTLEKELE

iVoti	Igama lesabelo-mali	Injongo	Umhlathi A			
			2020/21 Isabelo-mali esiyintloko R'000	Uhlangahlengiso 1 R'000	Uhlangahlengiso 2 R'000	2020/21 Isabelo-mali esilungisweyo R'000
uLawulo lweNtsebenziswano (iVoti 3)	Isibonelelo Sokunceda kwiNtlekele kuMaphondo	Kukulungiselela ukuba ikhawuleze ikhululwe imali ukuhlangabezana nenitlekele.	138 489	-	-	138 489
Ukuthaliswa Kwabantu (iVoti 33)	Isibonelelo Sokwakhiwa Kwezindlu Kwimeko Yequbuliso Kumaphondo	Kukuchasa amaphondo ngemali ukuze zinkwe ikhusi lethutyana iintsapho ezichahisazelwe yintlekele okanye yimeko yequbuliso efanisa izindlu; kukuchasa amaphondo ngemali ukulungisa umonakalo owezake ezindlwini zentsapho ezifunana ingeniso engexphi emva kokuba kuthle intlekele okanye imfuneko yequbuliso yezipho ezintloko zokungelwa umonakalo zingaphantsi xa zithelekiswa nezokufuduswa nokunikwa ikhusi lethutyana.	294 899	377 823	(273 120)	399 602
TOTAL			433 388	377 823	(273 120)	538 091

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