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**STOPPING AND RE-ALLOCATIONS OF
TRANSFERS FOR MUNICIPAL GRANTS IN
TERMS OF THE DIVISION OF REVENUE ACT
(ACT No. 1 OF 2015)**

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Government Printing Works

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A reminder that documents must be attached separately in your email to GPW. (In other words, your email should have an Adobe Form plus proof of payment/purchase order – 2 separate attachments – where notice content is applicable, it should also be a 3rd separate attachment).

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- ☐ Single notice, single email – with proof of payment or purchase order.
- ☐ All documents must be attached separately in your email to GPW.
- ☐ 1 notice = 1 form, i.e. each notice must be on a separate form
- ☐ Please submit your notice **ONLY ONCE**.
- ☐ Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
- ☐ The notice information that you send us on the form is what we publish. Please do not put any instructions in the email body.



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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY**NO. 2****26 FEBRUARY 2016****NATIONAL TREASURY**

I, Pravin Gordhan, in my capacity as the Minister of Finance, hereby publish, in accordance with section 19 and 20 of the Division of Revenue Act, 2015 (Act No. 1 of 2015), stopping and reallocation for municipal grants.



**PRAVIN GORDHAN, MP
MINISTER OF FINANCE**

Explanatory Memorandum to the Allocations set out in the attached Schedule

This *Gazette* is published in terms Section 26 of the Division of Revenue Act, 2015 (Act No. 1 of 2015). Section 26 provides that any transfers not listed in the Schedules may only be made in terms of Section 6(3) which provides that additional allocations to provinces or municipalities may only be made in an adjustments budget and must comply with such monitoring and reporting requirements determined by the National Treasury. Further, Section 26 also requires that the National Treasury must publish such allocations in the *Gazette*, prior to the transfer of any funds to a province or municipality.

Stopping of Grants

1. Section 19 of DoRA stipulates that National Treasury may in its discretion or at the request of a transferring national officer stop the transfer for schedules 4 and 5 pertaining to anticipated under-spending on programmes or allocations in the financial year by the municipality.
2. The Neighbourhood Development Partnership Grant (NDPG) is being re-allocated to other municipalities due to non-performance of the grant allocation. These funds will be re-allocated to municipalities that have fast tracked the implementation of the projects and have accelerated expenditure against the original allocation.
3. The National Department of Energy is re-allocating funds between municipalities, under the Integrated National Electrification Programme (INEP 5) due to slow spending.
4. The Infrastructure Skills Development Grant (ISDG) is being re-allocated between municipalities because of administration of the programme has been inconsistent since 2012 in Ditsobotla municipality and the funds are being allocated to Govan Mbeki municipality.
5. The National Department of Water and Sanitation is re-allocating funds between municipalities, under the Water Services Operating Subsidy Grant (WSOS) and Municipal Infrastructure Grant (MWIG). Slow implementation of projects, non-compliance with certain provisions of DoRA and under spending are the main reasons for the decision to re-allocate between municipalities.
6. The Public Transport Network Grant (PTNG) is being re-allocated to other municipalities due to under-spending on the grant. These funds will be re-allocated to municipalities that have fast tracked the implementation of the projects and have accelerated expenditure against the original allocation.
7. The National Department of Cooperative Governance is re-allocating funds between municipalities, under the Municipal Infrastructure Grant (MIG) due to slow spending, institutional capacity challenges, compliance with MIG reporting requirements and cash flow challenges. MIG for Ikwezi, Makana and Thabazimbi is re-allocated to their respective district municipalities, Sarah Baartman and Waterberg respectively.

Transfers from Schedule 6 Grants

8. Further, the departments of Water Affairs and National Treasury would like to reallocate the funds for indirect grants between municipalities. Bucket Eradication Programme Grant (BEPG) and Regional Household Infrastructure Grant (RHIG) administered by Water and Sanitation and NPDG 6B administered by National Treasury. These grants are schedule 6 programmes which means that the stopping and reallocation will not affect the budgeting of the affected municipalities because funds allocated under schedule 6B are not transferred directly into the primary bank accounts of municipalities.

Part 1: Conditional allocations to municipalities

ANNEXURE 1

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

(National and Municipal Financial Years)

Schedule 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

National Treasury (Vote 7)			Infrastructure Skills Development Grant			
			Column A	Column B		Column C
			2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	8 500			8 500
A	NMA	Nelson Mandela Bay	9 000			9 000
B	EC131	Inxuba Yethemba				
B	EC134	Lukhanji	2 800			2 800
C	DC13	Chris Hani District Municipality				
Total: Chris Hani Municipalities			2 800			2 800
B	EC153	Ngquba Hill				
B	EC157	King Sabata Dalindyebo	3 200			3 200
C	DC15	O.R.Tambo District Municipality				
Total: O.R.Tambo Municipalities			3 200			3 200
Total: Eastern Cape Municipalities			26 500			26 500
MPUMALANGA						
B	MP301	Albert Luthuli				
B	MP306	Dipaleseng				
B	MP307	Govan Mbeki	23 000		3 000	26 000
C	DC30	Gert Sibande District Municipality	7 000			7 000
Total: Gert Sibande Municipalities			30 000		3 000	33 000
Total: Mpumalanga Municipalities			30 000		3 000	33 000
NORTH WEST						
B	NW381	Ratlou				
B	NW382	Tswaing				
B	NW383	Mafikeng				
B	NW384	Ditsobotla	3 000		(3 000)	
C	DC38	Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities			3 000		(3 000)	
Total: North West Municipalities			3 000		(3 000)	
WESTERN CAPE						
A	CPT	City of Cape Town	7 526			7 526
B	WC041	Kannaland				
B	WC044	George	3 000			3 000
B	WC045	Oudtshoorn				
B	WC047	Bitou				
B	WC048	Knysna				
C	DC4	Eden District Municipality				
Total: Eden Municipalities			3 000			3 000
Total: Western Cape Municipalities			10 526			10 526
National Total			124 465			124 465

Schedule 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

Water and Sanitation (Vote 36)	Water Services Operating Subsidy Grant			
	Column A	Column B		Column C
	2015/16 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2015/16 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City				
A NMA Nelson Mandela Bay				
C DC12 Amatole District Municipality	10 500			10 500
Total: Amatole Municipalities	10 500			10 500
Total: Eastern Cape Municipalities	40 500			40 500
LIMPOPO				
B LIM341 Musina				
B LIM344 Makhado				
C DC34 Vhembe District Municipality	72 000		(15 000)	57 000
Total: Vhembe Municipalities	72 000		(15 000)	57 000
B LIM361 Thabazimbi				
B LIM362 Lephalale	15 000			15 000
B LIM366 Bela Bela				
B LIM367 Mogalakwena	20 000			20 000
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities	35 000			35 000
Total: Limpopo Municipalities	142 000		(15 000)	127 000
MPUMALANGA				
B MP311 Victor Khanye				
B MP315 Thembisile Hani	15 000		30 000	45 000
B MP316 Dr JS Moroka	15 000			15 000
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	30 000		30 000	60 000
B MP321 Thaba Chweu				
B MP322 Mbombela	20 000			20 000
B MP324 Nkomazi	15 000		(15 000)	
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	35 000		(15 000)	20 000
Total: Mpumalanga Municipalities	90 000		15 000	105 000
NORTH WEST				
B NW371 Moretele	10 178			10 178
B NW372 Madibeng	15 000			15 000
B NW373 Rustenburg	7 000			7 000
B NW375 Moses Kotane	12 500			12 500
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	44 678			44 678
Total: North West Municipalities	54 415			54 415
Total: Western Cape Municipalities	4 500			4 500
National Total	452 915			452 915

ANNEXURE 2
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(National and Municipal Financial Years)

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Infrastructure Grant			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
A BUF Buffalo City				
A NMA Nelson Mandela Bay				
B EC101 Camdeboo	13 341			13 341
B EC102 Blue Crane Route	13 982			13 982
B EC103 Ikwezi	7 832		(3 332)	4 500
B EC104 Makana	23 695		(23 695)	
B EC105 Ndlambe	26 487			26 487
C DC10 Sarah Baartman District Municipality			27 027	27 027
Total: Cacadu Municipalities	164 889			164 889
Total: Eastern Cape Municipalities	2 984 967			2 984 967
LIMPOPO				
B LIM361 Thabazimbi	29 172		(29 172)	
B LIM362 Lephalale	36 750			36 750
B LIM367 Mogalakwena	143 238			143 238
C DC36 Waterberg District Municipality			29 172	29 172
Total: Waterberg Municipalities	271 162			271 162
Total: Limpopo Municipalities	3 160 598			3 160 598
National Total	14 955 762			14 955 762

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Energy (Vote 26)			Integrated National Electrification Programme (Municipal) Grant			
			Column A	Column B		Column C
			2015/16 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2015/16 Adjusted allocation R'000
EASTERN CAPE						
A	BUF	Buffalo City	30 000			30 000
A	NMA	Nelson Mandela Bay	35 500			35 500
B	EC101	Camdeboo	1 100			1 100
B	EC106	Sunday's River Valley	1 500			1 500
B	EC107	Baviaans			3 000	3 000
Total: Caradu Municipalities			8 700		3 000	11 700
B	EC127	Nkonkobe	12 000		(2 000)	10 000
B	EC128	Nxuba	5 000			5 000
Total: Amatole Municipalities			53 000		(2 000)	51 000
B	EC131	Inxuba Yethemba	8 000		(3 000)	5 000
B	EC134	Lukhanji	2 000			2 000
Total: Chris Hani Municipalities			75 000		(3 000)	72 000
B	EC157	King Sabata Dalindyebo	20 000		2 000	22 000
Total: O.R.Tambo Municipalities			76 000		2 000	78 000
B	EC444	Ntabankulu	30 000		9 400	39 400
Total: Alfred Nzo Municipalities			118 000		9 400	127 400
Total: Eastern Cape Municipalities			416 200		9 400	425 600
FREE STATE						
A	MANG	Mangaung	30 000			30 000
B	FS181	Masilonyana	1 500			1 500
B	FS182	Tokologo	2 000			2 000
B	FS183	Tswelopele	1 500			1 500
B	FS184	Matjhabeng	1 800		(1 200)	600
Total: Lejweleputswa Municipalities			6 800		(1 200)	5 600
Total: Free State Municipalities			115 382		(1 200)	114 182
GAUTENG						
A	EKU	Ekurhuleni	50 000			50 000
A	JHB	City of Johannesburg	37 000			37 000
A	TSH	City of Tshwane	37 000			37 000
B	GT421	Emfuleni				
B	GT422	Midvaal	4 000			4 000
B	GT423	Lesedi	9 000		(3 600)	5 400
Total: Sedibeng Municipalities			13 000		(3 600)	9 400
B	GT482	Randfontein	20 000		2 600	22 600
Total: West Rand Municipalities			38 000		2 600	40 600
Total: Gauteng Municipalities			175 000		(1 000)	174 000
KWAZULU-NATAL						
A	ETH	eThekweni	30 000			30 000
B	KZN213	Umzumbe	12 000		1 000	13 000
B	KZN216	Hibiscus Coast	8 000		(5 000)	3 000
Total: Ugu Municipalities			28 000		(4 000)	24 000
B	KZN226	Mkhambathini	10 000		(8 000)	2 000
C	DC22	uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities			65 000		(8 000)	57 000
B	KZN263	Abaqulusi	18 000		1 000	19 000
C	DC26	Zululand District Municipality				
Total: Zululand Municipalities			75 000		1 000	76 000
B	KZN275	Mtubatuba			2 000	2 000
C	DC27	Umkhanyakude District Municipality				
Total: Umkhanyakude Municipalities			48 000		2 000	50 000
B	KZN283	Ntambanana	8 000		800	8 800
B	KZN284	Umlalazi	8 000			8 000
Total: uThungulu Municipalities			77 000		800	77 800
B	KZN294	Maphumulo	8 000			8 000
Total: iLembe Municipalities			45 000			45 000
Total: KwaZulu-Natal Municipalities			600 000		(8 200)	591 800

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Energy (Vote 26)	Integrated National Electrification Programme (Municipal) Grant			
	Column A 2015/16 Main allocation	Column B Roll-overs	Column C Adjustments	Column C 2015/16 Adjusted allocation
MPUMALANGA				
B MP301 Albert Luthuli	5 000		1 000	6 000
B MP302 Msukaliqwa	12 638			12 638
Total: Gert Sibande Municipalities	58 886		1 000	59 886
B MP311 Victor Khanye	16 000			16 000
B MP312 Emalahleni	20 772			20 772
B MP313 Steve Tshwete	15 400			15 400
B MP314 Emakhazeni				
B MP315 Thembelele Hani	1 100		(1 100)	
B MP316 Dr JS Moroka				
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	53 272		(1 100)	52 172
Total: Mpumalanga Municipalities	133 358		(1 100)	133 258
NORTHERN CAPE				
B NC061 Richtersveld	1 500		(700)	800
Total: Namakwa Municipalities	9 500		(700)	8 800
B NC071 Ubuntu	2 000		(2 000)	
B NC072 Umsobomvu			1 350	1 350
B NC077 Siyathemba			1 500	1 500
B NC078 Siyancuma	3 400		1 250	4 650
Total: Pixley Ka Seme Municipalities	8 400		2 100	10 500
B NC092 Dikgatlong	1 000		1 000	2 000
B NC093 Magareng	3 000		200	3 200
Total: Frances Baard Municipalities	12 000		1 200	13 200
B NC452 Ga-Segonyana	3 000		(1 500)	1 500
Total: John Taolo Gaetsewe Municipalities	23 000		(1 500)	21 500
Total: Northern Cape Municipalities	62 900		1 100	64 000
National Total	1 980 340			1 980 340

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)			Neighbourhood Development Partnership Grant			
			Column A	Column B		Column C
			2015/16	Roll-overs	Adjustments	2015/16
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	20 000		(20 000)	
A	NMA	Nelson Mandela Bay	20 000		(20 000)	
C	DC12	Amatole District Municipality	20 000		(8 688)	11 312
Total: Amatole Municipalities			20 000		(8 688)	11 312
Total: Eastern Cape Municipalities			60 000		(48 688)	11 312
FREE STATE						
A	MANG	Mangaung	20 000		44 776	64 776
Total: Free State Municipalities			20 000		44 776	64 776
GAUTENG						
A	EKU	Ekurhuleni	20 000			20 000
A	JHB	City of Johannesburg	60 000			60 000
A	TSH	City of Tshwane	100 000		(37 381)	62 619
B	GT421	Emfuleni	10 000		(10 000)	
Total: Sedibeng Municipalities			10 000		(10 000)	
B	GT481	Mogale City	40 260		19 970	60 230
B	GT482	Randfontein				
B	GT483	Westonaria				
B	NW405	Merafong City				
C	DC48	West Rand District Municipality			10 000	10 000
Total: West Rand Municipalities			40 260		29 970	70 230
Total: Gauteng Municipalities			230 260		(17 411)	212 849
KWAZULU-NATAL						
A	ETH	eThekweni	70 000		(16 190)	53 810
B	KZN221	uMshwathi				
B	KZN222	uMngeni				
B	KZN223	Mphofana				
B	KZN224	Impendle				
B	KZN225	Msunduzi	20 000		11 577	31 577
B	KZN226	Mkhambathini				
B	KZN227	Richmond				
C	DC22	uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities			20 000		11 577	31 577
B	KZN252	Newcastle	22 000		(7 984)	14 016
C	DC25	Amajuba District Municipality				
Total: Amajuba Municipalities			22 000		(7 984)	14 016
B	KZN291	Mandeni	9 623			9 623
B	KZN292	KwaDukuza	15 507		(8 507)	7 000
B	KZN293	Ndwedwe	14 610			14 610
B	KZN294	Maphumulo				
C	DC29	iLembe District Municipality				
Total: iLembe Municipalities			39 740		(8 507)	31 233
Total: KwaZulu-Natal Municipalities			151 740		(21 104)	130 636
LIMPOPO						
B	LIM351	Blouberg				
B	LIM352	Aganang				
B	LIM353	Molemole				
B	LIM354	Polokwane	20 000		11 072	31 072
C	DC35	Capricorn District Municipality				
Total: Capricorn Municipalities			20 000		11 072	31 072
B	LIM475	Greater Tlokoeng	5 000			5 000
C	DC47	Sekhukhune District Municipality				
Total: Greater Sekhukhune Municipalities			5 000			5 000
Total: Limpopo Municipalities			25 000		11 072	36 072

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
MPUMALANGA				
B MP311 Victor Khanye				
B MP312 Emalahleni	5 000		8 409	13 409
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	5 000		8 409	13 409
B MP321 Thaba Chweu				
B MP322 Mbombela	20 000		45 829	65 829
C DC32 Ehlangeni District Municipality				
Total: Ehlangeni Municipalities	20 000		45 829	65 829
Total: Mpumalanga Municipalities	25 000		54 238	79 238
NORTHERN CAPE				
B NC091 Sol Plaatje	5 000		(4 180)	820
B NC092 Dikgatlong				
B NC093 Magareng				
B NC094 Phokwane				
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	5 000		(4 180)	820
Total: Northern Cape Municipalities	5 000		(4 180)	820
NORTH WEST				
B NW371 Moretele				
B NW372 Madibeng				
B NW373 Rustenburg	5 000		(5 000)	
B NW374 Kgetlengrivier				
B NW375 Moses Kotane				
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	5 000		(5 000)	
B NW403 City of Matlosana	25 000		1 987	26 987
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	25 000		1 987	26 987
Total: North West Municipalities	30 000		(3 013)	26 987
WESTERN CAPE				
A CPT City of Cape Town	60 000		(15 690)	44 310
Total: Western Cape Municipalities	60 000		(15 690)	44 310
National Total	607 000			607 000

Schedule 5, Part B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Transport (Vote 35)	Public Transport Network Grant			
	Column A	Column B		Column C
	2015/16 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2015/16 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City			22 000	22 000
A NMA Nelson Mandela Bay	372 256		(186 128)	186 128
Total: Eastern Cape Municipalities	372 256		(164 128)	208 128
FREE STATE				
A MANG Mangaung			26 128	26 128
Total: Free State Municipalities			26 128	26 128
GAUTENG				
A EKU Ekurhuleni	339 296			339 296
A JHB City of Johannesburg	1 151 368			1 151 368
A TSH City of Tshwane	931 609			931 609
Total: Gauteng Municipalities	2 422 273			2 422 273
KWAZULU-NATAL				
A ETH eThekweni	882 168		350 000	1 232 168
B KZN225 Msunduzi	213 271			213 271
B KZN226 Mkhambathini				
C DC22 uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities	213 271			213 271
Total: KwaZulu-Natal Municipalities	1 095 439		350 000	1 445 439
LIMPOPO				
B LIM354 Polokwane	184 189			184 189
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	184 189			184 189
Total: Limpopo Municipalities	184 189			184 189
MPUMALANGA				
B MP321 Thaba Chweu				
B MP322 Mbombela	116 540			116 540
Total: Ehlanzeni Municipalities	116 540			116 540
Total: Mpumalanga Municipalities	116 540			116 540
NORTH WEST				
B NW373 Rustenburg	552 567			552 567
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	552 567			552 567
Total: North West Municipalities	552 567			552 567
WESTERN CAPE				
A CPT City of Cape Town	1 093 501		(212 000)	881 501
B WC044 George	116 325			116 325
C DC4 Eden District Municipality				
Total: Eden Municipalities	116 325			116 325
Total: Western Cape Municipalities	1 209 826		(212 000)	997 826
National Total	5 953 090			5 953 090

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Water and Sanitation (Vote 36)			Municipal Water Infrastructure Grant			
			Column A	Column B		Column C
			2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City				
A	NMA	Nelson Mandela Bay				
B	EC121	Mbhashe				
C	DC12	Amatole District Municipality	80 850			80 850
Total: Amatole Municipalities			80 850			80 850
Total: Eastern Cape Municipalities			441 843			441 843
MPUMALANGA						
B	MP323	Umgindi	70 000			70 000
B	MP324	Nkomazi	118 740		(40 000)	78 740
B	MP325	Bushbuckridge	20 000		40 000	60 000
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			263 740			263 740
Total: Mpumalanga Municipalities			263 740			263 740
NORTHERN CAPE						
B	NC451	Joe Morolong	60 000			60 000
B	NC452	Ga-Segonyana	27 713			27 713
C	DC45	John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities			87 713			87 713
Total: Northern Cape Municipalities			87 713			87 713
NORTH WEST						
B	NW371	Moretele				
B	NW372	Madibeng	20 028			20 028
B	NW373	Rustenburg	12 000			12 000
C	DC37	Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities			32 028			32 028
B	NW392	Naledi				
B	NW397	NW397				
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	30 000			30 000
Total: Dr Ruth Segomotsi Mompati Municipalities			30 000			30 000
Total: North West Municipalities			62 028			62 028
National Total			1 803 932			1 803 932

ANNEXURE 3
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(National and Municipal Financial Years)



Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

National Treasury (Vote 7)			Neighbourhood Development Partnership Grant (Technical Assistance)			
			Column A	Column B		Column C
			2015/16	Roll-overs	Adjustments	2015/16
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	1 803			1 803
A	NMA	Nelson Mandela Bay	100		(100)	
B	EC101	Camdeboo				
B	EC102	Blue Crane Route				
B	EC103	Ikwezi				
B	EC104	Makana			300	300
C	DC10	Cacadu District Municipality				
Total: Cacadu Municipalities					300	300
B	BC153	Nguza Hill	300		(300)	
B	EC154	Port St Johns	300		(300)	
B	EC155	Nyandeni				
C	DC15	O.R.Tambo District Municipality				
Total: O.R.Tambo Municipalities			600		(600)	
B	EC441	Matatiele				
B	EC443	Mbizana	300		(300)	
C	DC44	Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities			300		(300)	
Total: Eastern Cape Municipalities			2 803		(700)	2 103
GAUTENG						
A	EKU	Ekurhuleni	2 050		100	2 150
A	JHB	City of Johannesburg	887		(887)	
A	TSH	City of Tshwane	3 900		700	4 600
B	GT421	Ermfuleni	1 693		(1 192)	501
Total: Sediberg Municipalities			1 693		(1 192)	501
B	GT481	Mogale City	1 253		(707)	546
C	DC48	West Rand District Municipality			95	95
Total: West Rand Municipalities			1 253		(612)	641
Total: Gauteng Municipalities			9 783		(1 891)	7 892
KWAZULU-NATAL						
A	ETH	eThekweni	2 840		(43)	2 797
B	KZN221	uMshwathi				
B	KZN225	Msunduzi	600		200	800
B	KZN226	Mkhambathini				
C	DC22	uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities			600		200	800
B	KZN252	Newcastle	28		1 447	1 475
B	KZN253	eMadlangeni				
C	DC25	Amajuba District Municipality				
Total: Amajuba Municipalities			28		1 447	1 475
B	KZN291	Mandeni	300		(300)	
B	KZN292	KwaDukuza	300		(300)	
C	DC29	iLembe District Municipality				
Total: iLembe Municipalities			600		(600)	
Total: KwaZulu-Natal Municipalities			4 068		1 004	5 072
LIMPOPO						
B	LIM331	Greater Giyani				
B	LIM334	Be-Falaborwa	300		(300)	
C	DC33	Mopani District Municipality				
Total: Mopani Municipalities			300		(300)	
B	LIM351	Blouberg				
B	LIM354	Polokwane	888			888
C	DC35	Capricorn District Municipality				
Total: Capricorn Municipalities			888			888
B	LIM471	Ephraim Mogale				
B	LIM475	Greater Tloetse			950	950
C	DC47	Sekhukhune District Municipality				
Total: Greater Sekhukhune Municipalities					950	950

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant (Technical Assistance)			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
MPUMALANGA				
B MP311 Victor Khanye				
B MP312 Emalahleni	100		1 400	1 500
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	100		1 400	1 500
B MP321 Thaba Chweu				
B MP322 Mbombela	1 785		15	1 800
B MP325 Bushbuckridge	300		(300)	
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	2 085		(285)	1 800
Total: Mpumalanga Municipalities	2 185		1 115	3 300
NORTHERN CAPE				
B NC091 Sol Plaatje	100		1 074	1 174
B NC092 Dikgatlong				
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	100		1 074	1 174
Total: Northern Cape Municipalities	100		1 074	1 174
NORTH WEST				
B NW371 Moretele				
B NW373 Rustenburg	1 900		(583)	1 317
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	1 900		(583)	1 317
B NW381 Ratlou				
B NW385 Ramotshere Moiloa			153	153
C DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities			153	153
B NW392 Naledi				
B NW394 Greater Taung	300		(300)	
C DC39 Dr Ruth Segomotsi Mompati District Municipality				
Total: Dr Ruth Segomotsi Mompati Municipalities	300		(300)	
B NW403 City of Matlosana	1 464		478	1 942
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	1 464		478	1 942
Total: North West Municipalities	3 664		(252)	3 412
WESTERN CAPE				
A CPT City of Cape Town	1 000		(1 000)	
B WC011 Matzikama				
B WC012 Cederberg				
B WC013 Bergervier				
B WC014 Saldanha Bay				
B WC015 Swartland				
C DC1 West Coast District Municipality				
Total: West Coast Municipalities				
Total: Western Cape Municipalities	1 000		(1 000)	
National Total	25 895			25 895

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 36)			Bucket Eradication Programme Grant			
			Column A	Column B		Column C
			2015/16	Roll-overs	Adjustments	2015/16
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City				
A	NMA	Nelson Mandela Bay				
B	EC101	Camdeboo				
B	EC104	Makana	127 000		(100 859)	26 141
B	EC105	Ndlambe	120 000		(80 700)	39 300
B	EC106	Sunday's River Valley			37 350	37 350
B	EC109	Kou-kamma	81 000		(81 000)	
C	DC10	Sarah Baartman District Municipality				
Total: Camdeboo Municipalities			328 000		(225 209)	102 791
B	EC121	Mbhashe				
B	EC128	Nxuba				
C	DC12	Amatole District Municipality	120 685		(120 685)	
Total: Amatole Municipalities			120 685		(120 685)	
Total: Eastern Cape Municipalities			448 685		(345 894)	102 791
FREE STATE						
A	MANG	Mangaung				
B	FS161	Letsemeng				
B	FS171	Naledi				
C	DC16	Xhariep District Municipality			6 895	6 895
Total: Xhariep Municipalities					6 895	6 895
B	FS181	Masilonyana				
B	FS182	Tokologo			75 615	75 615
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities					75 615	75 615
B	FS191	Setsoto	40 000		298 616	338 616
B	FS193	Nketoana	60 000		55 450	115 450
B	FS173	Mantsope	45 080		(45 080)	
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			145 080		308 986	454 066
B	FS201	Moghaka				
B	FS203	Ngwathe			21 583	21 583
B	FS204	Metsimaholo				
B	FS205	Mafube	50 000			50 000
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities			50 000		21 583	71 583
Total: Free State Municipalities			195 080		413 079	608 159
NORTHERN CAPE						
B	NC061	Richtersveld				
B	NC062	Nama Khoi	8 290		(2 530)	5 760
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities			8 290		(2 530)	5 760
B	NC071	Ubuntu	33 167		(6 467)	26 700
B	NC073	Emthanjeni	33 167		(20 447)	12 720
B	NC075	Renosterberg			3 810	3 810
B	NC078	Siyancuma			48 930	48 930
C	DC7	Pixley Ka Seme District Municipality				
Total: Pixley Ka Seme Municipalities			66 334		25 826	92 160
B	NC081	Mier				
B	NC083	//Karas Hais	82 909		45 281	128 190
C	DC8	ZF Mgcawu District Municipality				
Total: Siyanda Municipalities			82 909		45 281	128 190
B	NC091	Sol Plaatje			15 000	15 000
B	NC092	Dikgatlong	8 285		(8 285)	
B	NC093	Magareng				
B	NC094	Phokwane				
C	DC9	Frances Baard District Municipality				
Total: Frances Baard Municipalities			8 285		6 715	15 000

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 36)	Bucket Eradication Programme Grant			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
NORTH WEST				
B NW392 Naledi				
B NW397 NW397				
C DC39 Dr Ruth Segomotsi Mompati District Municipality	65 816		(63 627)	2 189
Total: Dr Ruth Segomotsi Mompati Municipalities	65 816		(63 627)	2 189
B NW401 Ventersdorp				
B NW402 Tlokwe				
B NW403 City of Matlosana	100 000		(96 250)	3 750
B NW404 Maquassi Hills				
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	100 000		(96 250)	3 750
Total: North West Municipalities	165 816		(159 877)	5 939
WESTERN CAPE				
A CPT City of Cape Town			500	500
Total: Western Cape Municipalities			500	500
National Total	975 399		(16 900)	958 499

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 42)			Regional Household Infrastructure Grant			
			Column A	Column B		Column C
			2015/16	Roll-overs	Adjustments	2015/16
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City				
A	NMA	Nelson Mandela Bay				
B	EC121	Mbashe	5 000		(1 000)	4 000
B	EC122	Mquma	5 000		(1 000)	4 000
B	EC123	Great Kei				
C	DC12	Amatole District Municipality				
Total: Amatole Municipalities			10 000		(2 000)	8 000
B	EC141	Elundini	5 000		(500)	4 500
B	EC142	Senqu				
C	DC14	Joe Gqabi District Municipality				
Total: Ukhahlamba Municipalities			5 000		(500)	4 500
B	EC153	Ngquba Hill				
B	EC157	King Sabata Dalindyebo	5 000		(1 000)	4 000
C	DC15	O.R.Tambo District Municipality				
Total: O.R.Tambo Municipalities			5 000		(1 000)	4 000
B	EC441	Matatiele				
C	DC44	Alfred Nzo District Municipality			4 500	4 500
Total: Alfred Nzo Municipalities					4 500	4 500
Total: Eastern Cape Municipalities			20 000		1 000	21 000
KWAZULU-NATAL						
A	ETH	eThekweni				
B	KZN211	Vulamehlo				
B	KZN213	Umzumbe	5 000		(1 000)	4 000
C	DC21	Ugu District Municipality				
Total: Ugu Municipalities			5 000		(1 000)	4 000
B	KZN252	Newcastle				
B	KZN254	Darnhauser	5 000		(1 000)	4 000
C	DC25	Amajuba District Municipality				
Total: Amajuba Municipalities			5 000		(1 000)	4 000
B	KZN261	eDumbe				
B	KZN265	Nongoma	5 000		(1 000)	4 000
B	KZN266	Ulundi				
C	DC26	Zululand District Municipality				
Total: Zululand Municipalities			5 000		(1 000)	4 000
B	KZN281	Mfolozi				
B	KZN284	Umlalazi	5 328		(1 328)	4 000
C	DC28	uThungulu District Municipality				
Total: uThungulu Municipalities			5 328		(1 328)	4 000
B	KZN291	Mandeni				
B	KZN293	Ndwedwe	5 000		(672)	4 328
C	DC29	iLembe District Municipality				
Total: iLembe Municipalities			5 000		(672)	4 328
Total: KwaZulu-Natal Municipalities			25 328		(5 000)	20 328

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 42)	Regional Household Infrastructure Grant			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani				
B LIM332 Greater Letaba	6 000		(2 000)	4 000
B LIM333 Greater Tzaneen	6 000		(2 000)	4 000
B LIM334 Be-Phalaborwa				
B LIM335 Maruleng				
C DC33 Mopani District Municipality				
Total: Mopani Municipalities	12 000		(4 000)	8 000
B LIM341 Musina				
B LIM342 Mutale				
B LIM343 Thulamela			4 500	4 500
B LIM344 Makhado				
C DC34 Vhembe District Municipality				
Total: Vhembe Municipalities			4 500	4 500
Total: Limpopo Municipalities	12 000		500	12 500
MPUMALANGA				
B MP321 Thaba Chweu				
B MP322 Mbombela				
B MP323 Umjindi				
B MP324 Nkomazi				
B MP325 Bushbuckridge			4 500	4 500
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			4 500	4 500
Total: Mpumalanga Municipalities			4 500	4 500
NORTHERN CAPE				
B NC451 Joe Morolong				
B NC452 Ga-Segonyana	5 000		(500)	4 500
B NC453 Gamagara				
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities	5 000		(500)	4 500
Total: Northern Cape Municipalities	5 000		(500)	4 500
NORTH WEST				
B NW381 Ratlou	5 000		(500)	4 500
B NW382 Tswaing				
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities	5 000		(500)	4 500
Total: North West Municipalities	5 000		(500)	4 500
National Total	67 328			67 328

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